

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	0	3,01,08,508	3,01,08,508
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			TOTAL (MH)		0	3,01,08,508	3,01,08,508
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			TOTAL (DDO)		0	3,01,08,508	3,01,08,508
*****					-----		
			TOTAL (CCO)		0	3,01,08,508	3,01,08,508
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			TOTAL (DEPT)		0	3,01,08,508	3,01,08,508
AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL), AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	0	4,04,426	4,04,426
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TOTAL (MH)			0	4,04,426	4,04,426
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TOTAL (DDO)			0	4,04,426	4,04,426
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AGRICULTURE	2401	001-DIRECTION	0	5,30,808	5,30,808
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ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

TOTAL (MH)			0	5,30,808	5,30,808
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TOTAL (DDO)			0	5,30,808	5,30,808
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AGRICULTURE OFFICER, AGRICULTURE	2401	001-DIRECTION	0	58,94,266	58,94,266
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OFFICER, SANGRUR AND

ADMINISTRATION

TOTAL (MH)			0	58,94,266	58,94,266
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			0	58,94,266	58,94,266
	PUNJAB						
		ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	0	8,26,471	8,26,471
		QUALITY CONTROL LABORATORY		AND			
				ADMINISTRATION			

		TOTAL (MH)			0	67,20,737	67,20,737

		TOTAL (DDO)			0	67,20,737	67,20,737
		ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	0	3,08,060	3,08,060
		QUALITY CONTROL LABORATORY,		AND			
		FARIDKOT		ADMINISTRATION			

		TOTAL (MH)			0	3,08,060	3,08,060

		TOTAL (DDO)			0	3,08,060	3,08,060

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	0	64,740	64,740
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

TOTAL (MH)			0	64,740	64,740
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TOTAL (DDO)			0	64,740	64,740
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ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	0	51,006	51,006
(IMP),,BHATINDA		WELFARE			

		200-OTHER	0	3,35,777	3,35,777
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PROGRAMMES

TOTAL (MH)			0	3,86,783	3,86,783
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	3,86,783	3,86,783
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	200-OTHER PROGRAMMES	0	9,16,548	9,16,548
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TOTAL (MH)		0		13,03,331		13,03,331

*****	-----					
TOTAL (DDO)		0		13,03,331		13,03,331

ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	0	1,27,357	1,27,357
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*****	-----					
TOTAL (MH)		0		1,27,357		1,27,357

*****	-----					
TOTAL (DDO)		0		1,27,357		1,27,357

ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE	0	58,790	58,790
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TOTAL (MH)		0		58,790		58,790

2401	001-DIRECTION	0		4,18,650	4,18,650
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	0	4,18,650	4,18,650

*****	-----	-----	-----
TOTAL (DDO)	0	4,77,440	4,77,440

ASSISTANT AGRICULTURE	2235	200-OTHER	0	30,480	30,480
ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER					

*****	-----	-----	-----
TOTAL (MH)	0	30,480	30,480

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			0	30,480	30,480
PUNJAB							

ASSISTANT AGRICULTURE	2235	200-OTHER	0	2,83,912	2,83,912
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					
		*****		-----	-----
	TOTAL (MH)		0	3,14,392	3,14,392

		*****		-----	-----
	TOTAL (DDO)		0	3,14,392	3,14,392

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	0	1,14,600	1,14,600
OFFICER,AMRITSAR		PROGRAMMES			
		*****		-----	-----
	TOTAL (MH)		0	1,14,600	1,14,600

		*****		-----	-----
	TOTAL (DDO)		0	1,14,600	1,14,600

ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	0	2,59,780	2,59,780
OFFICER,ASSISTANT CANE		WELFARE			
DEVELOPMENT OFFICER, JALANDHAR					
		102-PENSIONS	0	4,60,172	4,60,172
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

	200-OTHER	0	2,91,485	2,91,485
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PROGRAMMES

	TOTAL (MH)	0	10,11,437	10,11,437
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	TOTAL (DDO)	0	10,11,437	10,11,437
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ASSISTANT DIRECTOR	2235	200-OTHER	0	1,81,533	1,81,533
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(HORTICULTURE), FATEHGARH SAHIB PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		0	1,81,533	1,81,533
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PUNJAB

	2401	119-HORTICULTUR	0	22,47,815	22,47,815
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E AND VEGETABLE

CROPS

TOTAL (MH) 0 24,29,348 24,29,348

TOTAL (DDO) 0 24,29,348 24,29,348

ASSISTANT 2401 119-HORTICULTUR 0 11,99,156 11,99,156
DIRECTOR,HORTICULTURE,MOGA E AND VEGETABLE
CROPS

TOTAL (MH) 0 11,99,156 11,99,156

TOTAL (DDO) 0 11,99,156 11,99,156

ASSISTANT 2401 119-HORTICULTUR 0 23,47,896 23,47,896
DIRECTOR,HORTICULTURE,MUKATSAR E AND VEGETABLE
CROPS

TOTAL (MH) 0 23,47,896 23,47,896

TOTAL (DDO) 0 23,47,896 23,47,896

ASSISTANT MAIZE DEV	2401	001-DIRECTION	0	1,75,540	1,75,540
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)			0	1,75,540	1,75,540

*****	-----	-----	-----		
TOTAL(DDO)			0	1,75,540	1,75,540

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		CANE COMMISSIONER, AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	0	13,26,559	13,26,559
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TOTAL(MH)			0	13,26,559	13,26,559

*****	-----	-----	-----		
TOTAL(DDO)			0	13,26,559	13,26,559

CHIEF AGRICULTURE	2401	001-DIRECTION	0	1,22,47,262	1,22,47,262
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	1,22,47,262	1,22,47,262
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TOTAL (DDO)			0	1,22,47,262	1,22,47,262
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CHIEF AGRICULTURE	2401	001-DIRECTION	0	97,44,630	97,44,630
OFFICER, , BHATINDA		AND			
		ADMINISTRATION			

TOTAL (MH)			0	97,44,630	97,44,630
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TOTAL (DDO)			0	97,44,630	97,44,630
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CHIEF AGRICULTURE	2401	119-HORTICULTUR	0	2,97,740	2,97,740
OFFICER, AGRICULTURE DEPARTMENT		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			0	2,97,740	2,97,740
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TOTAL(DDO) 0 2,97,740 2,97,740

CHIEF AGRICULTURE OFFICER,CHIEF 2401 001-DIRECTION 0 51,78,416 51,78,416

AGRICULTURE OFFICER, AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 0 51,78,416 51,78,416

TOTAL(DDO) 0 51,78,416 51,78,416

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE OFFICER,CHIEF 2401 001-DIRECTION 0 66,31,740 66,31,740

PUNJAB

AGRICULTURE OFFICER, FARIDKOT AND

ADMINISTRATION

TOTAL (MH) 0 66,31,740 66,31,740

 TOTAL(DDO) 0 66,31,740 66,31,740

CHIEF AGRICULTURE OFFICER,CHIEF 2401 001-DIRECTION 0 79,47,676 79,47,676
 AGRICULTURE OFFICER, JALANDHAR AND
 ADMINISTRATION

 TOTAL(MH) 0 79,47,676 79,47,676

 TOTAL(DDO) 0 79,47,676 79,47,676

CHIEF AGRICULTURE OFFICER,CHIEF 2401 001-DIRECTION 0 62,17,134 62,17,134
 AGRICULTURE OFFICER, MANSA AND
 ADMINISTRATION

 TOTAL(MH) 0 62,17,134 62,17,134

 TOTAL(DDO) 0 62,17,134 62,17,134

CHIEF AGRICULTURE 2401 001-DIRECTION 0 77,76,139 77,76,139
 OFFICER, FEROZEPUR AND
 ADMINISTRATION

TOTAL (MH) 0 77,76,139 77,76,139

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL (DDO)			0	77,76,139	77,76,139
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CHIEF AGRICULTURE OFFICER, GURDASPUR			2401	001-DIRECTION AND ADMINISTRATION	0	1,50,06,800	1,50,06,800
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TOTAL (MH) 0 2,27,82,939 2,27,82,939

TOTAL (DDO) 0 2,27,82,939 2,27,82,939

CHIEF AGRICULTURE			2401	001-DIRECTION	0	1,06,76,362	1,06,76,362
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OFFICER, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

0

1,06,76,362

1,06,76,362

TOTAL (DDO)

0

1,06,76,362

1,06,76,362

CHIEF AGRICULTURE

2401

001-DIRECTION

0

37,99,192

37,99,192

OFFICER, KAPURTHALA

AND

ADMINISTRATION

TOTAL (MH)

0

37,99,192

37,99,192

TOTAL (DDO)

0

37,99,192

37,99,192

CHIEF AGRICULTURE

2071

115-LEAVE

0

6,00,320

6,00,320

OFFICER, LUDHIANA

ENCASHMENT

BENEFITS

TOTAL (MH)

0

6,00,320

6,00,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	0	1,35,12,087	1,35,12,087

TOTAL (MH)					0	1,35,12,087	1,35,12,087

TOTAL (DDO)					0	1,41,12,407	1,41,12,407
		CHIEF AGRICULTURE OFFICER, MOGA	2401	001-DIRECTION AND ADMINISTRATION	0	66,57,115	66,57,115

TOTAL (MH)					0	66,57,115	66,57,115

TOTAL (DDO)					0	66,57,115	66,57,115
		CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	0	34,08,036	34,08,036

AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 34,08,036 34,08,036

***** -----
TOTAL (DDO) 0 34,08,036 34,08,036

CHIEF AGRICULTURE 2401 001-DIRECTION 0 38,87,769 38,87,769
OFFICER, MUKATSAR AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 38,87,769 38,87,769

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TOTAL (DDO) 0 38,87,769 38,87,769

CHIEF AGRICULTURE 2401 001-DIRECTION 0 43,19,179 43,19,179
OFFICER, NAWANSHAHAR AND
ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		0	43,19,179	43,19,179
	PUNJAB						

*****					-----		
		TOTAL (DDO)			0	43,19,179	43,19,179

CHIEF AGRICULTURE OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION			0	87,40,220	87,40,220
		119-HORTICULTURE AND VEGETABLE CROPS			0	56,34,251	56,34,251

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		TOTAL (MH)			0	1,86,93,650	1,86,93,650

*****					-----		
		TOTAL (DDO)			0	1,86,93,650	1,86,93,650

CHIEF AGRICULTURE OFFICER, ROPAR	2401	001-DIRECTION AND ADMINISTRATION			0	36,48,740	36,48,740
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 TOTAL (MH) 0 36,48,740 36,48,740

 TOTAL (DDO) 0 36,48,740 36,48,740

CHIEF AGRICULTURE OFFICER, TARAN 2401 001-DIRECTION 0 67,93,630 67,93,630
 TARAN AND
 ADMINISTRATION

 TOTAL (MH) 0 67,93,630 67,93,630

 TOTAL (DDO) 0 67,93,630 67,93,630

CHIEF AGRUCULTURE 2401 001-DIRECTION 0 44,75,340 44,75,340
 OFFICER, FATEHGARH SAHIB AND

GOVERNMENT OF PUNJAB

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 ADMINISTRATION

 TOTAL (MH) 0 44,75,340 44,75,340

 TOTAL (DDO) 0 44,75,340 44,75,340

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MOGA-I	2235	102-CHILD WELFARE	0	2,33,676	2,33,676
			200-OTHER PROGRAMMES	0	3,99,390	3,99,390

 TOTAL (MH) 0 6,33,066 6,33,066

 TOTAL (DDO) 0 6,33,066 6,33,066

DEPUTY DIRECTOR (AGRICULTURE), DY. DIRECTOR I. C. D. P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	0	26,72,213	26,72,213
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 TOTAL (MH) 0 26,72,213 26,72,213

TOTAL(DDO)			0	26,72,213	26,72,213
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DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	0	8,00,352	8,00,352
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

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TOTAL(MH)			0	8,00,352	8,00,352

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TOTAL(DDO)			0	8,00,352	8,00,352

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	0	7,20,040	7,20,040
(OILSEEDS) PUNJAB,LUDHIANA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

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			*****	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)		0	7,20,040	7,20,040
PUNJAB							

 TOTAL (DDO) 0 7,20,040 7,20,040

DEPUTY DIRECTOR 2401 001-DIRECTION 0 8,11,250 8,11,250
 AGRICULTURE (COTTON AND
 EXTENSION), AGRICULTURE ADMINISTRATION
 DEPARTMENT

 TOTAL (MH) 0 15,31,290 15,31,290

 TOTAL (DDO) 0 15,31,290 15,31,290

DEPUTY DIRECTOR, 2401 119-HORTICULTUR 0 22,46,904 22,46,904
 HORTICULTURE, AMRITSAR E AND VEGETABLE
 CROPS

 TOTAL (MH) 0 22,46,904 22,46,904

 TOTAL (DDO) 0 22,46,904 22,46,904

DEPUTY DIRECTOR, (PULSES), 2401 001-DIRECTION 0 7,85,043 7,85,043
 BHATINDA AND

ADMINISTRATION

 TOTAL (MH) 0 7,85,043 7,85,043

 TOTAL (DDO) 0 7,85,043 7,85,043

DEPUTY DIRECTOR, HORTICULTURE 2401 119-HORTICULTUR 0 43,47,124 43,47,124
 E AND VEGETABLE
 CROPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	43,47,124	43,47,124

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB *****

 TOTAL (DDO) 0 43,47,124 43,47,124

DIRECTOR, AGRICULTURE, PUNJAB	2401	001-DIRECTION	0	1,39,86,656	1,39,86,656
		AND			
		ADMINISTRATION			
		104-AGRICULTURA	0	3,00,00,00,000	3,00,00,00,000
		L FARMS			

		TOTAL (MH)	0	3,01,83,33,780	3,01,83,33,780

TOTAL (DDO)			0	3,01,83,33,780	3,01,83,33,780

DISTRICT TRAINING	2401	001-DIRECTION	0	2,93,213	2,93,213
OFFICER, , BHATINDA		AND			
		ADMINISTRATION			

		TOTAL (MH)	0	2,93,213	2,93,213

TOTAL (DDO)			0	2,93,213	2,93,213

DISTRICT TRAINING	2401	001-DIRECTION	0	10,93,244	10,93,244
OFFICER, DISTRICT TRAINING		AND			
OFFICER, FARIDKOT		ADMINISTRATION			

TOTAL(MH)	0	10,93,244	10,93,244
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TOTAL(DDO)	0	10,93,244	10,93,244
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DISTRICT TRAINING	2401	001-DIRECTION	0	13,52,350	13,52,350
OFFICER,DISTRICT TRAINING		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL(MH)		0	13,52,350	13,52,350
	PUNJAB						

TOTAL(DDO)	0	13,52,350	13,52,350
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DISTRICT TRAINING	2401	001-DIRECTION	0	6,41,089	6,41,089
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

TOTAL (MH) 0 19,93,439 19,93,439

TOTAL (DDO) 0 19,93,439 19,93,439

DISTRICT TRAINING 2401 001-DIRECTION 0 2,22,810 2,22,810
OFFICER, FEROPUR AND
ADMINISTRATION

TOTAL (MH) 0 2,22,810 2,22,810

TOTAL (DDO) 0 2,22,810 2,22,810

DISTRICT TRAINING 2401 001-DIRECTION 0 8,57,024 8,57,024
OFFICER, GURDASPUR AND
ADMINISTRATION

TOTAL (MH) 0 8,57,024 8,57,024

TOTAL (DDO) 0 8,57,024 8,57,024

DISTRICT TRAINING	2401	001-DIRECTION	0	6,42,956	6,42,956
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	6,42,956	6,42,956
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL (DDO)			0	6,42,956	6,42,956
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DISTRICT TRAINING	2235	107-SWATANTRATA	0	28,200	28,200
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)			0	6,71,156	6,71,156
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	2401	001-DIRECTION	0	11,31,552	11,31,552
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AND

ADMINISTRATION

TOTAL (MH) 0 11,31,552 11,31,552

TOTAL (DDO) 0 18,02,708 18,02,708

DISTRICT TRAINING OFFICER, ROPAR 2401 001-DIRECTION 0 8,23,183 8,23,183

AND

ADMINISTRATION

TOTAL (MH) 0 8,23,183 8,23,183

TOTAL (DDO) 0 8,23,183 8,23,183

DISTRICT TRAINING 2401 001-DIRECTION 0 4,51,280 4,51,280

OFFICER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH) 0 4,51,280 4,51,280

TOTAL(DDO) 0 4,51,280 4,51,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	FIELD MANURE-CUM TOWN COMPOST OFFICER, MOHALI	2401	001-DIRECTION AND ADMINISTRATION	0	5,88,366	5,88,366

TOTAL(MH)					0	5,88,366	5,88,366

TOTAL(DDO)					0	5,88,366	5,88,366
		GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	0	11,65,890	11,65,890
		DIV-1,,GROUND WATER CELL		AND ADMINISTRATION			

TOTAL(MH)					0	11,65,890	11,65,890

TOTAL (DDO)			0	11,65,890	11,65,890
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GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	0	11,44,592	11,44,592
DIV-2,,GROUND WATER CELL		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			0	11,44,592	11,44,592
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***** -----

TOTAL (DDO)			0	11,44,592	11,44,592
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JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	0	45,94,186	45,94,186
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			0	45,94,186	45,94,186
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***** -----

TOTAL (DDO)			0	45,94,186	45,94,186
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PROJECT OFFICER,PROJECT OFFICER, 2401		001-DIRECTION	0	6,56,291	6,56,291
SUGARCANE, JALANDHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		0	6,56,291	6,56,291
	PUNJAB						

*****					-----		
			TOTAL (DDO)		0	6,56,291	6,56,291

	SEED TESTING OFFICER, GURDASPUR		2401	001-DIRECTION	0	18,34,436	18,34,436
				AND			
				ADMINISTRATION			

*****					-----		
			TOTAL (MH)		0	24,90,727	24,90,727

*****					-----		
			TOTAL (DDO)		0	24,90,727	24,90,727

	SEED TESTING OFFICER, LUDHIANA		2401	001-DIRECTION	0	18,67,127	18,67,127
				AND			
				ADMINISTRATION			

 TOTAL(MH) 0 18,67,127 18,67,127

 TOTAL(DDO) 0 18,67,127 18,67,127

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 0 9,65,520 9,65,520
 TESTING LABORATORY,AMRITSAR AND
 ADMINISTRATION

 TOTAL(MH) 0 9,65,520 9,65,520

 TOTAL(DDO) 0 9,65,520 9,65,520

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 0 7,23,062 7,23,062
 TESTING LABORATORY AND
 ADMINISTRATION

 TOTAL(MH) 0 7,23,062 7,23,062

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB TOTAL(DDO) 0 7,23,062 7,23,062

SENIOR ANALYST, INSECTICIDE TESTING LABORATORY, BHATINDA 2401 001-DIRECTION AND ADMINISTRATION 0 10,20,956 10,20,956

TOTAL(MH) 0 17,44,018 17,44,018

TOTAL(DDO) 0 17,44,018 17,44,018

SOIL TESTING OFFICER, SOIL TESTING OFFICER, BARNALA 2401 001-DIRECTION AND ADMINISTRATION 0 31,49,889 31,49,889

TOTAL(MH) 0 31,49,889 31,49,889

TOTAL(DDO)			0	31,49,889	31,49,889
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STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	0	13,80,682	13,80,682
DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	13,80,682	13,80,682

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	13,80,682	13,80,682

*****	-----	-----	-----	-----	-----
TOTAL(CCO)			0	3,21,96,86,151	3,21,96,86,151

*****	-----	-----	-----	-----	-----
TOTAL(DEPT)			0	3,21,96,86,151	3,21,96,86,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR, ANIMAL HUSBANDRY (PD), GURDASPUR	2403	001-DIRECTION AND	0	87,88,128	87,88,128

ADMINISTRATION

TOTAL (MH) 0 87,88,128 87,88,128

TOTAL (DDO) 0 87,88,128 87,88,128

ASSISTANT CONTROLLER 2403 001-DIRECTION 0 99,32,516 99,32,516

(F&A),,DIRECTOR ANIMAL HUSBANDRY AND

ADMINISTRATION

TOTAL (MH) 0 99,32,516 99,32,516

TOTAL (DDO) 0 99,32,516 99,32,516

ASSISTANT DIRECTOR, ANIMAL 2403 001-DIRECTION 0 37,72,602 37,72,602

HUSBANDRY (F), NABHA AND

ADMINISTRATION

TOTAL (MH) 0 37,72,602 37,72,602

TOTAL (DDO)			0	37,72,602	37,72,602
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ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	0	12,25,583	12,25,583
HUSBANDARY (FARMS)		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)			0	12,25,583	12,25,583

*****		-----			
TOTAL (DDO)			0	12,25,583	12,25,583

ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	0	6,82,285	6,82,285
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT),					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****		-----		-----		-----	
ANIMAL	DIRECTOR, ANIMAL		TOTAL (MH)		0	6,82,285	6,82,285
HUSBANDRY	HUSBANDRY, PUNAJB						

 TOTAL(DDO) 0 6,82,285 6,82,285

ASSISTANT DIRECTOR,ANIMAL 2403 001-DIRECTION 0 7,84,823 7,84,823
 HUSBANDARY (POULTARY AND
 DEVELOPMENT), JALANDHAR ADMINISTRATION

 TOTAL(MH) 0 14,67,108 14,67,108

 TOTAL(DDO) 0 14,67,108 14,67,108

ASSISTANT DIRECTOR. ANIMAL 2403 001-DIRECTION 0 44,67,799 44,67,799
 HUSBANDRY CATTLE FARM RAUNI,O/O AND
 DEPUTY DIRECTOR, ANIMAL ADMINISTRATION
 HUSBANDRY, CATTLE FARM RAUNI

 TOTAL(MH) 0 44,67,799 44,67,799

 TOTAL(DDO) 0 44,67,799 44,67,799

DEPUTY DIRECTOR ANIMAL 2403 001-DIRECTION 0 1,06,83,600 1,06,83,600
 HUSBANDARY,FATEHGARH SAHIB AND

ADMINISTRATION

TOTAL (MH) 0 1,06,83,600 1,06,83,600

TOTAL (DDO) 0 1,06,83,600 1,06,83,600

DEPUTY DIRECTOR ANIMAL 2403 001-DIRECTION 0 24,75,013 24,75,013
 HUSBANDRY, (POULTRY AND
 DEVELOPMENT),DIRECTOR ANIMAL ADMINISTRATION
 HUSBANDRY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL		TOTAL (MH)		0	24,75,013	24,75,013
HUSBANDRY	HUSBANDRY, PUNAJB						

TOTAL (DDO) 0 24,75,013 24,75,013

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	0	1,67,05,933	1,67,05,933
HUSBANDARY		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	1,91,80,946	1,91,80,946	

*****	-----	-----	-----		
TOTAL (DDO)		0	1,91,80,946	1,91,80,946	

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	0	18,39,950	18,39,950
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	18,39,950	18,39,950	

*****	-----	-----	-----		
TOTAL (DDO)		0	18,39,950	18,39,950	

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	0	19,15,554	19,15,554
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	19,15,554	19,15,554	

 TOTAL (DDO) 0 19,15,554 19,15,554

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 0 35,62,969 35,62,969
 HUSBANDARY I/C PUNJAB VETY. AND
 VACCINE INSTITUTE, LUDHIANA ADMINISTRATION

 TOTAL (MH) 0 35,62,969 35,62,969

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 ANIMAL DIRECTOR, ANIMAL TOTAL (DDO) 0 35,62,969 35,62,969
 HUSBANDRY HUSBANDRY, PUNAJB

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 0 75,99,008 75,99,008
 HUSBANDARY NAWANSHAHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 1,11,61,977 1,11,61,977

 TOTAL (DDO) 0 1,11,61,977 1,11,61,977

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 0 2,08,56,756 2,08,56,756
 HUSBANDARY, BHATINDA AND
 ADMINISTRATION

 TOTAL (MH) 0 2,08,56,756 2,08,56,756

 TOTAL (DDO) 0 2,08,56,756 2,08,56,756

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 0 96,94,364 96,94,364
 HUSBANDARY, FARIDKOT AND
 ADMINISTRATION

 TOTAL (MH) 0 96,94,364 96,94,364

 TOTAL (DDO) 0 96,94,364 96,94,364

DEPUTY DIRECTOR, ANIMAL 2403 001-DIRECTION 0 1,79,64,132 1,79,64,132

HUSBANDRY, FEROEZPUR

AND

ADMINISTRATION

TOTAL (MH)	0	1,79,64,132	1,79,64,132
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			0	1,79,64,132	1,79,64,132
HUSBANDRY	HUSBANDRY, PUNAJB						

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	0	1,93,94,476	1,93,94,476
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HUSBANDRY, GURDASPUR AND ADMINISTRATION

TOTAL (MH)	0	3,73,58,608	3,73,58,608
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TOTAL (DDO)	0	3,73,58,608	3,73,58,608
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	0	1,32,72,658	1,32,72,658
HUSBANDARY, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	1,32,72,658	1,32,72,658	

*****	-----	-----	-----		
TOTAL (DDO)		0	1,32,72,658	1,32,72,658	

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	0	2,50,31,317	2,50,31,317
HUSBANDARY, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	2,50,31,317	2,50,31,317	

*****	-----	-----	-----		
TOTAL (DDO)		0	2,50,31,317	2,50,31,317	

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	0	1,73,49,151	1,73,49,151
HUSBANDARY, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	1,73,49,151	1,73,49,151	

TOTAL(DDO) 0 1,73,49,151 1,73,49,151

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2403	001-DIRECTION AND ADMINISTRATION	0	75,42,351	75,42,351
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TOTAL(MH) 0 75,42,351 75,42,351

TOTAL(DDO) 0 75,42,351 75,42,351

DEPUTY DIRECTOR, ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	0	27,573	27,573
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TOTAL(MH) 0 27,573 27,573

2403 001-DIRECTION 0 1,91,84,435 1,91,84,435

AND

ADMINISTRATION

TOTAL (MH) 0 1,91,84,435 1,91,84,435

TOTAL (DDO) 0 1,92,12,008 1,92,12,008

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2403 001-DIRECTION 0 6,14,03,660 6,14,03,660

AND

ADMINISTRATION

TOTAL (MH) 0 6,14,03,660 6,14,03,660

TOTAL (DDO) 0 6,14,03,660 6,14,03,660

DEPUTY DIRECTOR, ANIMAL 2235 200-OTHER 0 2,00,000 2,00,000
HUSBANDRY, PROGRAMMES

TOTAL (MH) 0 2,00,000 2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR, ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	0	66,08,554	66,08,554

					TOTAL (MH)	0	66,08,554

					TOTAL (DDO)	0	68,08,554

					TOTAL (MH)	0	99,93,293

					TOTAL (DDO)	0	99,93,293

					TOTAL (MH)	0	1,05,41,725

					TOTAL (DDO)	0	1,05,41,725

ADMINISTRATION

 TOTAL (MH) 0 1,05,41,725 1,05,41,725

 TOTAL (DDO) 0 1,05,41,725 1,05,41,725

JOINT DIRECTOR,ANIMAL HEALTH 2403 001-DIRECTION 0 29,54,803 29,54,803
 INSTITUTE AND
 ADMINISTRATION

 TOTAL (MH) 0 29,54,803 29,54,803

 TOTAL (DDO) 0 29,54,803 29,54,803

 TOTAL (CCO) 0 31,64,55,011 31,64,55,011

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DEPT)					0	31,64,55,011	31,64,55,011
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	0	36,50,167	36,50,167
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E	PUNJAB	PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH		AND ADMINISTRATION			
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TOTAL(MH)					0	66,04,970	66,04,970
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TOTAL(DDO)					0	66,04,970	66,04,970
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SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	0	16,61,527	16,61,527
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OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

TOTAL(MH)					0	16,61,527	16,61,527
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2235	200-OTHER	0	32,998	32,998
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PROGRAMMES

TOTAL(MH)					0	32,998	32,998
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 TOTAL (DDO) 0 16,94,525 16,94,525

SR. ARCHITECT (NORTH),DEPARTMENT 2059 001-DIRECTION 0 14,63,946 14,63,946
 OF ARCHITECTURE, PUNJAB, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 0 14,63,946 14,63,946

 TOTAL (DDO) 0 14,63,946 14,63,946

SR. ARCHITECT (SOUTH),DEPARTMENT 2059 001-DIRECTION 0 16,32,020 16,32,020
 OF ARCHITECTURE, PUNJAB, PATIALA AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
ARCHITECTUR SECRETARY, ARCH. STAFF,			TOTAL (MH)		0	16,32,020	16,32,020

E PUNJAB

TOTAL(DDO)

0 16,32,020 16,32,020

TOTAL(CCO)

0 32,48,95,669 32,48,95,669

TOTAL(DEPT)

0 32,48,95,669 32,48,95,669

CIVIL ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL 3053 001-DIRECTION 0 5,84,461 5,84,461
AVIATION PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69, AND
SECTOR 22-B, CHANDIGARH SECTOR 22-B, CHANDIGARH ADMINISTRATION

800-OTHER 0 21,96,695 21,96,695
EXPENDITURE

TOTAL(MH)

0 44,13,176 44,13,176

TOTAL(DDO)

0 44,13,176 44,13,176

TOTAL(CCO)			0	32,76,76,825	32,76,76,825
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TOTAL(DEPT)			0	32,76,76,825	32,76,76,825
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CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	0	3,18,83,262	3,18,83,262
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA					
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

TOTAL(MH)			0	3,18,83,262	3,18,83,262
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TOTAL(DDO)			0	3,18,83,262	3,18,83,262
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIVIL	DIRECTOR GENERAL OF	DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	0	1,16,836	1,16,836
DEFENCE AND	POLICE-CUM-COMMANDANT	HOME GUARD,PATIALA					
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

 TOTAL (MH) 0 1,16,836 1,16,836

 TOTAL (DDO) 0 1,16,836 1,16,836

 TOTAL (CCO) 0 3,20,00,098 3,20,00,098

 TOTAL (DEPT) 0 3,20,00,098 3,20,00,098

CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER, CO-OPERATIVE 2235 200-OTHER 0 6,308 6,308
 E SOCIETIES CO-OPERATIVE SOCIETIES, SOCIETIES PROGRAMMES
 PUNJAB

 TOTAL (MH) 0 6,308 6,308

2425 101-AUDIT OF 0 38,11,968 38,11,968
 CO-OPERATIVES

 TOTAL (MH) 0 38,11,968 38,11,968

 TOTAL (DDO) 0 38,18,276 38,18,276

AUDIT OFFICER, CO-OPERATIVE 2425 101-AUDIT OF 0 14,39,017 14,39,017
 SOCIETIES APEX, CHANDIGARH CO-OPERATIVES

 TOTAL (MH) 0 14,39,017 14,39,017

 TOTAL (DDO) 0 14,39,017 14,39,017

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES,	AUDIT OFFICER, COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	0	22,751	22,751
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 TOTAL (MH) 0 14,61,768 14,61,768

2425 101-AUDIT OF 0 3,23,83,473 3,23,83,473

CO-OPERATIVES

 TOTAL (MH) 0 3,23,83,473 3,23,83,473

 TOTAL (DDO) 0 3,38,45,241 3,38,45,241

BUDGET ACCOUNTS & AUDIT FEE 2425 101-AUDIT OF 0 41,71,726 41,71,726
 RECOVERY OFFICER, CHANDIGARH CO-OPERATIVES

 TOTAL (MH) 0 41,71,726 41,71,726

 TOTAL (DDO) 0 41,71,726 41,71,726

 TOTAL (CCO) 0 4,18,35,243 4,18,35,243

REGISTRAR, CO-OPERATIVE ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 19,17,728 19,17,728
 SOCIETIES, PUNJAB SOCIETIES, ROPAR AND
 ADMINISTRATION

 TOTAL (MH) 0 19,17,728 19,17,728

 TOTAL(DDO) 0 19,17,728 19,17,728

ASSISTANT CO-OPERATIVE 2425 001-DIRECTION 0 3,40,412 3,40,412
 SOCIETY,CO-OPERATIVE SOCIETY AND
 ADMINISTRATION

101-AUDIT OF 0 11,84,128 11,84,128

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVES

 TOTAL(MH) 0 15,24,540 15,24,540

 TOTAL(DDO) 0 15,24,540 15,24,540

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT, COOPERATIVE SOCIETIES, DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	0	5,79,940	5,79,940
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 TOTAL(MH) 0 5,79,940 5,79,940

 TOTAL(DDO) 0 5,79,940 5,79,940

ASSISTANT REGISTRAR, GURU 2425 001-DIRECTION 0 7,04,984 7,04,984
 HARSAHAY, COOPERATIVE AND
 SOCIETIES, GURU HARSAHAY ADMINISTRATION
 101-AUDIT OF 0 14,63,752 14,63,752
 CO-OPERATIVES

 TOTAL(MH) 0 21,68,736 21,68,736

 TOTAL(DDO) 0 21,68,736 21,68,736

ASSISTANT REGISTRAR, 2425 001-DIRECTION 0 4,79,627 4,79,627
 KOTAKPURA, COOPERATIVE SOCIETIES, AND
 KOTAKPURA ADMINISTRATION

 TOTAL(MH) 0 4,79,627 4,79,627

TOTAL(DDO)			0	4,79,627	4,79,627
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ASSISTANT REGISTRAR,	2425	001-DIRECTION	0	1,27,945	1,27,945
LEHERAGAGGA, COOPERATIVE		AND			
SOCIETIES, LEHERAGAGGA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	1,27,945	1,27,945
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TOTAL(DDO)			0	1,27,945	1,27,945
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB, COOPERATIVE SOCIETIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	0	3,22,210	3,22,210
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TOTAL (MH)			0	3,22,210	3,22,210
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TOTAL(DDO)		0	3,22,210	3,22,210
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ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	0	8,24,024	8,24,024
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SOCIETIES
AND
ADMINISTRATION

101-AUDIT OF		0	6,58,988	6,58,988
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CO-OPERATIVES

*****	-----			
TOTAL(MH)		0	14,83,012	14,83,012

*****	-----			
TOTAL(DDO)		0	14,83,012	14,83,012

ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	0	3,54,051	3,54,051
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SOCIETIES BALACHAUR
AND
ADMINISTRATION

*****	-----			
TOTAL(MH)		0	3,54,051	3,54,051

*****	-----			
TOTAL(DDO)		0	3,54,051	3,54,051

ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	0	9,12,876	9,12,876
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SOCIETIES,
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES,	2425	101-AUDIT OF CO-OPERATIVES	0	19,74,914	19,74,914
*****					-----		
TOTAL (MH)					0	28,87,790	28,87,790
*****					-----		
TOTAL (DDO)					0	28,87,790	28,87,790
ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY, GURDASPUR			2235	200-OTHER PROGRAMMES	0	5,55,927	5,55,927
*****					-----		
TOTAL (MH)					0	5,55,927	5,55,927
*****					-----		
TOTAL (DDO)					0	5,55,927	5,55,927

ASSISTANT REGISTRAR, CO-OPERATIVE 2851	001-DIRECTION	0	5,96,642	5,96,642
SOCIETY, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	5,96,642	5,96,642

*****	-----			
TOTAL (DDO)		0	5,96,642	5,96,642

ASSISTANT 2425	001-DIRECTION	0	11,98,910	11,98,910
REGISTRAR, CO-OPERATIVE,	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	11,98,910	11,98,910

*****	-----			
TOTAL (DDO)		0	11,98,910	11,98,910

ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	0	3,57,420	3,57,420
SOCIETIES, ABOHAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	3,57,420	3,57,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	3,57,420	3,57,420

		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	0	7,85,196	7,85,196

		TOTAL(MH)			0	11,42,616	11,42,616

		TOTAL(DDO)			0	11,42,616	11,42,616

		ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	0	3,43,936	3,43,936

		TOTAL(MH)			0	3,43,936	3,43,936

 TOTAL(DDO) 0 3,43,936 3,43,936

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 8,24,587 8,24,587
 SOCIETIES, AMRITSAR-I AND
 ADMINISTRATION

 TOTAL(MH) 0 8,24,587 8,24,587

 TOTAL(DDO) 0 8,24,587 8,24,587

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 7,74,022 7,74,022
 SOCIETIES, AMRITSAR-II AND
 ADMINISTRATION

 TOTAL(MH) 0 7,74,022 7,74,022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			0	7,74,022	7,74,022
	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION		0	13,78,314	13,78,314

	TOTAL(MH)				0	21,52,336	21,52,336

	TOTAL(DDO)				0	21,52,336	21,52,336
	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION		0	5,11,432	5,11,432

	TOTAL(MH)				0	5,11,432	5,11,432

	TOTAL(DDO)				0	5,11,432	5,11,432

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	7,69,083	7,69,083
SOCIETIES, BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		0	7,69,083	7,69,083	

*****	-----	-----	-----	-----	-----
TOTAL (DDO)		0	7,69,083	7,69,083	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	5,35,229	5,35,229
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		0	5,35,229	5,35,229	

*****	-----	-----	-----	-----	-----
TOTAL (DDO)		0	5,35,229	5,35,229	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	13,77,232	13,77,232
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, BATALA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	13,77,232	13,77,232

*****	-----	-----	-----
TOTAL (DDO)	0	13,77,232	13,77,232

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	6,71,507	6,71,507
SOCIETIES, BHATINDA		AND			
		ADMINISTRATION			

101-AUDIT OF	0	30,50,393	30,50,393
CO-OPERATIVES			

*****	-----	-----	-----
TOTAL (MH)	0	37,21,900	37,21,900

*****	-----	-----	-----
TOTAL (DDO)	0	37,21,900	37,21,900

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	2,76,964	2,76,964
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	0	2,76,964	2,76,964
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TOTAL(DDO)	0	2,76,964	2,76,964
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	0	10,80,212	10,80,212
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TOTAL(MH)	0	10,80,212	10,80,212
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TOTAL(DDO)	0	10,80,212	10,80,212
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	0	6,77,602	6,77,602

TOTAL (MH)	0	17,57,814	17,57,814
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TOTAL (DDO)	0	17,57,814	17,57,814
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	0	8,55,102	8,55,102
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TOTAL (MH)	0	8,55,102	8,55,102
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TOTAL (DDO)	0	8,55,102	8,55,102
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	0	5,07,232	5,07,232
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TOTAL (MH)	0	5,07,232	5,07,232
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TOTAL (DDO)	0	5,07,232	5,07,232
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	6,68,018	6,68,018
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SOCIETIES, FARIDKOT

AND

ADMINISTRATION

TOTAL (MH)

0

6,68,018

6,68,018

TOTAL (DDO)

0

6,68,018

6,68,018

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

0

8,32,055

8,32,055

SOCIETIES, FAZILKA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0

8,32,055

8,32,055

TOTAL (DDO)

0

8,32,055

8,32,055

CO-OPERATIV REGISTRAR, CO-OPERATIVE

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

0

4,70,578

4,70,578

E SOCIETIES SOCIETIES, PUNJAB

SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH) 0 4,70,578 4,70,578

TOTAL (DDO) 0 4,70,578 4,70,578

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

0 5,16,403 5,16,403

SOCIETIES, GARHSHANKAR

AND

ADMINISTRATION

TOTAL (MH) 0 5,16,403 5,16,403

TOTAL (DDO) 0 5,16,403 5,16,403

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

0 6,70,393 6,70,393

SOCIETIES, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH) 0 6,70,393 6,70,393

TOTAL (DDO)			0	6,70,393	6,70,393
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	0	8,11,629	8,11,629
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TOTAL (MH)			0	8,11,629	8,11,629

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****					
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TOTAL (DDO)			0	8,11,629	8,11,629
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	0	20,40,910	20,40,910
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*****		-----			
TOTAL (MH)			0	28,52,539	28,52,539

 TOTAL(DDO) 0 28,52,539 28,52,539

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 4,98,202 4,98,202
 SOCIETIES, JAITO AND
 ADMINISTRATION

 TOTAL(MH) 0 4,98,202 4,98,202

 TOTAL(DDO) 0 4,98,202 4,98,202

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 4,06,881 4,06,881
 SOCIETIES, JALALABAD AND
 ADMINISTRATION

 TOTAL(MH) 0 4,06,881 4,06,881

 TOTAL(DDO) 0 4,06,881 4,06,881

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 6,81,224 6,81,224
 SOCIETIES, JALANDHAR-I AND
 ADMINISTRATION

TOTAL (MH) 0 6,81,224 6,81,224

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	6,81,224	6,81,224

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	0	7,79,140	7,79,140
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TOTAL (MH) 0 14,60,364 14,60,364

TOTAL (DDO) 0 14,60,364 14,60,364

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	0	7,73,048	7,73,048
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TOTAL (MH)

0 7,73,048 7,73,048

TOTAL (DDO)

0 7,73,048 7,73,048

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION
SOCIETIES, KHAMANO AND
ADMINISTRATION

0 5,52,540 5,52,540

TOTAL (MH)

0 5,52,540 5,52,540

TOTAL (DDO)

0 5,52,540 5,52,540

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION
SOCIETIES, KHANNA AND
ADMINISTRATION

0 8,35,963 8,35,963

TOTAL (MH)

0 8,35,963 8,35,963

TOTAL (DDO)

0 8,35,963 8,35,963

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 19,76,572 19,76,572

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, LUDHIANA (EAST)		AND ADMINISTRATION			

TOTAL (MH)					0	19,76,572	19,76,572

TOTAL (DDO)					0	19,76,572	19,76,572
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION	0	15,72,475	15,72,475

TOTAL (MH)					0	15,72,475	15,72,475

TOTAL (DDO)					0	15,72,475	15,72,475

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	9,38,214	9,38,214
SOCIETIES, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	9,38,214	9,38,214	

*****	-----	-----	-----		
TOTAL (DDO)		0	9,38,214	9,38,214	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	14,32,177	14,32,177
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	14,32,177	14,32,177	

*****	-----	-----	-----		
TOTAL (DDO)		0	14,32,177	14,32,177	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	3,09,150	3,09,150
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		0	3,09,150	3,09,150	
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****						
			TOTAL (DDO)		0	3,09,150	3,09,150	
			ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	0	4,03,126	4,03,126

			TOTAL (MH)		0	7,12,276	7,12,276	

			TOTAL (DDO)		0	7,12,276	7,12,276	
			ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	0	11,10,610	11,10,610

TOTAL (MH)	0	11,10,610	11,10,610
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TOTAL (DDO)	0	11,10,610	11,10,610
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	0	9,86,944	9,86,944
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TOTAL (MH)	0	9,86,944	9,86,944
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TOTAL (DDO)	0	9,86,944	9,86,944
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	0	26,26,224	26,26,224
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TOTAL (MH)	0	26,26,224	26,26,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO) 0 26,26,224 26,26,224

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 19,09,332 19,09,332

SOCIETIES, PAYAL AND
ADMINISTRATION

TOTAL(MH) 0 45,35,556 45,35,556

TOTAL(DDO) 0 45,35,556 45,35,556

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 3,72,982 3,72,982

SOCIETIES, PHAGWARA AND
ADMINISTRATION

TOTAL(MH) 0 3,72,982 3,72,982

TOTAL(DDO) 0 3,72,982 3,72,982

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	4,43,466	4,43,466
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	4,43,466	4,43,466	

*****	-----	-----	-----		
TOTAL (DDO)		0	4,43,466	4,43,466	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	7,32,185	7,32,185
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	7,32,185	7,32,185	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					0	7,32,185	7,32,185

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	11,79,911	11,79,911
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, RAJPURA		AND			
			ADMINISTRATION			

*****	-----	-----	-----			
TOTAL (MH)		0	19,12,096	19,12,096		

*****	-----	-----	-----			
TOTAL (DDO)		0	19,12,096	19,12,096		

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	21,32,497	21,32,497
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

*****	-----	-----	-----			
TOTAL (MH)		0	21,32,497	21,32,497		

*****	-----	-----	-----			
TOTAL (DDO)		0	21,32,497	21,32,497		

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	6,46,825	6,46,825
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----			
TOTAL (MH)		0	6,46,825	6,46,825		

 TOTAL(DDO) 0 6,46,825 6,46,825

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 12,92,280 12,92,280
 SOCIETIES, SAMRALA AND
 ADMINISTRATION

 TOTAL(MH) 0 12,92,280 12,92,280

 TOTAL(DDO) 0 12,92,280 12,92,280

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 7,24,832 7,24,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIETIES, SANGRUR AND
 ADMINISTRATION

 TOTAL(MH) 0 7,24,832 7,24,832

 TOTAL (DDO) 0 7,24,832 7,24,832

CO-OPERATIV REGISTRAR, CO-OPERATIVE ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 2,16,742 2,16,742
 E SOCIETIES SOCIETIES, PUNJAB SOCIETIES, SARDULGARH AND
 ADMINISTRATION

 TOTAL (MH) 0 2,16,742 2,16,742

 TOTAL (DDO) 0 2,16,742 2,16,742

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 3,49,617 3,49,617
 SOCIETIES, SHAHKOT AND
 ADMINISTRATION

 TOTAL (MH) 0 3,49,617 3,49,617

 TOTAL (DDO) 0 3,49,617 3,49,617

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 6,73,457 6,73,457
 SOCIETIES, SIRHIND AND
 ADMINISTRATION

TOTAL (MH)

0 6,73,457 6,73,457

TOTAL (DDO)

0 6,73,457 6,73,457

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION
SOCIETIES, SULTANPUR LODHI AND
ADMINISTRATION

0 3,17,578 3,17,578

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (MH)					0	3,17,578	3,17,578

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB *****

TOTAL (DDO)

0 3,17,578 3,17,578

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION
SOCIETIES, SUNAM AND

0 3,75,697 3,75,697

ADMINISTRATION

TOTAL (MH) 0 6,93,275 6,93,275

TOTAL (DDO) 0 6,93,275 6,93,275

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 5,80,186 5,80,186

SOCIETIES, ZIRA AND

ADMINISTRATION

TOTAL (MH) 0 5,80,186 5,80,186

TOTAL (DDO) 0 5,80,186 5,80,186

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 5,42,617 5,42,617

SOCIETIES, TALWANDI SABOO AND

ADMINISTRATION

TOTAL (MH) 0 5,42,617 5,42,617

TOTAL (DDO)				0	5,42,617	5,42,617
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ASSISTANT	2425	001-DIRECTION		0	3,32,890	3,32,890
REGISTRAR, TAPA, COOPERATIVE		AND				
SOCIETIES, TAPA		ADMINISTRATION				

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TOTAL (MH)				0	3,32,890	3,32,890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****					
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TOTAL (DDO)					0	3,32,890	3,32,890
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ASSTT. REGISTRAR, CO-OPERATIVE SOCIETIES	2425	001-DIRECTION			0	18,94,895	18,94,895
		AND					
		ADMINISTRATION					

		101-AUDIT OF CO-OPERATIVES			0	14,29,304	14,29,304
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TOTAL (MH)			0	36,57,089	36,57,089
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TOTAL (DDO)			0	36,57,089	36,57,089
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ASSTT. REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION	0	17,55,172	17,55,172
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AND

ADMINISTRATION

TOTAL (MH)			0	17,55,172	17,55,172
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TOTAL (DDO)			0	17,55,172	17,55,172
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ASSTT. REGISTRAR, COOP. SOCIETIES, BA	2425	001-DIRECTION	0	9,89,740	9,89,740
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GHA PURANA

AND

ADMINISTRATION

TOTAL (MH)			0	9,89,740	9,89,740
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TOTAL (DDO)			0	9,89,740	9,89,740
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ASSTT. REGISTRAR, COOP. SOCIETIES, MO	2425	001-DIRECTION	0	18,08,659	18,08,659
GA		AND			
		ADMINISTRATION			

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TOTAL (MH)			0	18,08,659	18,08,659

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL (DDO)			0	18,08,659	18,08,659

ASSTT. REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	0	5,69,147	5,69,147
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	23,77,806	23,77,806

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TOTAL (DDO)			0	23,77,806	23,77,806

ASSTT. REGISTRAR, MUKATSAR	2425	001-DIRECTION	0	8,70,903	8,70,903
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AND

ADMINISTRATION

TOTAL (MH)			0	8,70,903	8,70,903
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TOTAL (DDO)			0	8,70,903	8,70,903
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AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	0	20,08,425	20,08,425
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SOCIETY CO-OPERATIVES

TOTAL (MH)			0	20,08,425	20,08,425
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TOTAL (DDO)			0	20,08,425	20,08,425
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DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	0	21,11,889	21,11,889
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SOCIETIES AND

ADMINISTRATION

TOTAL (MH)			0	21,11,889	21,11,889
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	21,11,889	21,11,889
CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	0	3,37,110	3,37,110
TOTAL (MH)					0	24,48,999	24,48,999
TOTAL (DDO)					0	24,48,999	24,48,999
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR			2425	001-DIRECTION AND ADMINISTRATION	0	5,16,640	5,16,640
TOTAL (MH)					0	5,16,640	5,16,640

 TOTAL(DDO) 0 5,16,640 5,16,640

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 9,25,833 9,25,833
 SOCIETIES, BHATINDA AND
 ADMINISTRATION

 TOTAL(MH) 0 9,25,833 9,25,833

 TOTAL(DDO) 0 9,25,833 9,25,833

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 3,38,256 3,38,256
 SOCIETIES, FARIDKOT AND
 ADMINISTRATION

 TOTAL(MH) 0 3,38,256 3,38,256

 TOTAL(DDO) 0 3,38,256 3,38,256

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 6,41,324 6,41,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, FATEHGARH SAHIB		AND ADMINISTRATION			

				TOTAL (MH)	0	6,41,324	6,41,324

				TOTAL (DDO)	0	6,41,324	6,41,324
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROSZEPUR	2425	001-DIRECTION	0	3,15,096	3,15,096
				AND ADMINISTRATION			

				TOTAL (MH)	0	3,15,096	3,15,096

				TOTAL (DDO)	0	3,15,096	3,15,096
		DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION	0	7,16,758	7,16,758
				AND ADMINISTRATION			

 TOTAL (MH) 0 7,16,758 7,16,758

 TOTAL (DDO) 0 7,16,758 7,16,758

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 7,41,068 7,41,068
 SOCIETIES, HOSHIARPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 7,41,068 7,41,068

 TOTAL (DDO) 0 7,41,068 7,41,068

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 3,78,308 3,78,308
 SOCIETIES, JALANDHAR AND
 ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 3,78,308 3,78,308

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****
E SOCIETIES SOCIETIES, PUNJAB

TOTAL(DDO) 0 3,78,308 3,78,308

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 6,50,056 6,50,056
SOCIETIES, LUDHIANA AND
ADMINISTRATION

TOTAL(MH) 0 10,28,364 10,28,364

TOTAL(DDO) 0 10,28,364 10,28,364

DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 0 3,72,995 3,72,995
SOCIETIES, MANSA AND
ADMINISTRATION

TOTAL(MH) 0 3,72,995 3,72,995

TOTAL(DDO) 0 3,72,995 3,72,995

DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	5,90,672	5,90,672
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		0	5,90,672	5,90,672	

*****	-----	-----	-----	-----	-----
TOTAL (DDO)		0	5,90,672	5,90,672	

DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	4,02,824	4,02,824
SOCIETIES, ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)		0	4,02,824	4,02,824	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****			-----	-----	-----
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TOTAL (DDO)			0	4,02,824	4,02,824
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DEPUTY REGISTRAR, KAPURTHALA	2425	001-DIRECTION	0	5,12,704	5,12,704
		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	9,15,528	9,15,528

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	9,15,528	9,15,528

DEPUTY REGISTRAR, COOP. SOCIETIES, M	2425	001-DIRECTION	0	4,76,158	4,76,158
OGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	4,76,158	4,76,158

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	4,76,158	4,76,158

DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	0	1,95,034	1,95,034
		AND			
		ADMINISTRATION			

101-AUDIT OF CO-OPERATIVES

0	8,82,910	8,82,910
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TOTAL (MH)	0	10,77,944	10,77,944
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TOTAL (DDO)	0	10,77,944	10,77,944
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JOINT REGISTRAR, CO-OP. SOCIETIES, JALANDHAR

2425 001-DIRECTION AND ADMINISTRATION

0	7,76,803	7,76,803
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TOTAL (MH)	0	7,76,803	7,76,803
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)	0	7,76,803	7,76,803
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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	9,68,377	9,68,377
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	17,45,180	17,45,180
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TOTAL (DDO)			0	17,45,180	17,45,180
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JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	0	17,31,494	17,31,494
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)			0	17,31,494	17,31,494
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TOTAL (DDO)			0	17,31,494	17,31,494
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REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	0	1,10,06,804	1,10,06,804
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			

TOTAL (MH)			0	1,10,06,804	1,10,06,804
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TOTAL(DDO) 0 1,10,06,804 1,10,06,804

TOTAL(CCO) 0 10,06,03,449 10,06,03,449

TOTAL(DEPT) 0 14,24,38,692 14,24,38,692

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	0	16,03,243	16,03,243
*****					-----		
TOTAL(MH)					0	16,03,243	16,03,243

TOTAL(DDO) 0 16,03,243 16,03,243

ASSTT.CONTROLER(F&A),CHIEF	2402	001-DIRECTION	0	42,10,935	42,10,935
CONSERVATOR OF SOILS,PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			0	42,10,935	42,10,935
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TOTAL (DDO)			0	42,10,935	42,10,935
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	0	75,76,216	75,76,216
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

TOTAL (MH)			0	75,76,216	75,76,216
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TOTAL (DDO)			0	75,76,216	75,76,216
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	0	22,12,400	22,12,400
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

TOTAL (MH)	0	22,12,400	22,12,400
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TOTAL (DDO)	0	22,12,400	22,12,400
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CHIEF CONSERVATOR OF SOIL, DIVISIONAL SOIL	2402	001-DIRECTION AND	0	12,36,942	12,36,942
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATION OFFICER (TRAINING), MOHALI				ADMINISTRATION			
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TOTAL (MH)	0	12,36,942	12,36,942
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TOTAL (DDO)	0	12,36,942	12,36,942
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CONSERVATOR OF SOILS OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER, FERROZEPUR	2402	001-DIRECTION AND ADMINISTRATION	0	13,07,912	13,07,912
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***** -----
TOTAL (MH) 0 13,07,912 13,07,912

***** -----
TOTAL (DDO) 0 13,07,912 13,07,912

D S C O, GURDASPUR 2402 001-DIRECTION 0 61,47,843 61,47,843
AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 61,47,843 61,47,843

***** -----
TOTAL (DDO) 0 61,47,843 61,47,843

D.S.C.O., BHATINDA 2402 001-DIRECTION 0 32,35,864 32,35,864
AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 32,35,864 32,35,864

***** -----
TOTAL (DDO) 0 32,35,864 32,35,864

D.S.C.O., D.S.C.O., MANSA 2402 001-DIRECTION 0 28,01,592 28,01,592

AND

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	28,01,592	28,01,592

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	*****			0	28,01,592	28,01,592
			TOTAL (DDO)		0	28,01,592	28,01,592

D.S.C.O., FEROPZEPUR 2402 001-DIRECTION 0 44,60,987 44,60,987

AND

ADMINISTRATION

***** -----

TOTAL (MH) 0 72,62,579 72,62,579

***** -----

TOTAL (DDO) 0 72,62,579 72,62,579

DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	0	59,60,194	59,60,194
OFFICER,D S C O, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	59,60,194	59,60,194
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TOTAL (DDO)			0	59,60,194	59,60,194
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DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	0	34,86,138	34,86,138
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	34,86,138	34,86,138
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TOTAL (DDO)			0	34,86,138	34,86,138
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DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	0	42,82,676	42,82,676
OFFICER,D S C O, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	42,82,676	42,82,676
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TOTAL(DDO)			0	82,97,785	82,97,785
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DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	0	82,88,022	82,88,022
OFFICER,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			

TOTAL(MH)			0	82,88,022	82,88,022
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TOTAL(DDO)			0	82,88,022	82,88,022
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DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	0	8,22,96,924	8,22,96,924
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			

789-SPECIAL			0	8,18,07,000	8,18,07,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			0	16,41,03,924	16,41,03,924
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL (DDO)			0	16,41,03,924	16,41,03,924

DIVISIONAL OFFICER, PATIALA	SOIL CONSERVATION	2402	001-DIRECTION		0	34,49,446	34,49,446
			AND				
			ADMINISTRATION				

TOTAL (MH) 0 16,75,53,370 16,75,53,370

TOTAL (DDO) 0 16,75,53,370 16,75,53,370

DIVL. OFFICER, NAWANSHAHAR	SOIL CONSERVATION	2402	001-DIRECTION		0	18,48,232	18,48,232
			AND				
			ADMINISTRATION				

TOTAL (MH) 0 18,48,232 18,48,232

TOTAL(DDO)			0	18,48,232	18,48,232
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SOIL CONSERVATION OFFICER,SOIL	2402	001-DIRECTION	0	36,19,995	36,19,995
CONSERVATION OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)			0	36,19,995	36,19,995

*****	-----	-----	-----		
TOTAL(DDO)			0	36,19,995	36,19,995

*****	-----	-----	-----		
TOTAL(CCO)			0	23,38,47,670	23,38,47,670

*****	-----	-----	-----		
TOTAL(DEPT)			0	23,38,47,670	23,38,47,670

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	0	2,72,540	2,72,540
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ARCHAEOLOGY, MUSEUM,

PUNJAB

TOTAL (MH) 0 2,72,540 2,72,540

CULTURAL DIRECTOR, TOURISM,

DISTRICT LIBRARY, AMRITSAR

2235

200-OTHER

0

83,863

83,863

AFFAIRS CULTURAL AFFAIRS &

PROGRAMMES

ARCHAEOLOGY, MUSEUM,

PUNJAB

TOTAL (MH) 0 83,863 83,863

TOTAL (DDO) 0 3,56,403 3,56,403

ASSTT. CONTROLLER (F&A), , CULTURAL 4202

106-MUSEUMS

0

22,00,00,000

22,00,00,000

AFFAIRS ARCHAEOLOGY & MUSEUM,

PUNJAB

TOTAL (MH) 0 22,00,00,000 22,00,00,000

TOTAL (DDO) 0 22,00,00,000 22,00,00,000

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	0	5,74,148	5,74,148
LIBRARY, PATIALA		LIBRARIES			

TOTAL (MH)			0	5,74,148	5,74,148
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TOTAL (DDO)			0	5,74,148	5,74,148
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CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	0	23,36,716	23,36,716
		OF ARTS AND			
		CULTURE			

TOTAL (MH)			0	23,36,716	23,36,716
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					0	23,36,716	23,36,716

CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	0	9,35,949	9,35,949
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH					
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	0	32,72,665	32,72,665

*****	-----	-----	-----
TOTAL (DDO)	0	32,72,665	32,72,665

DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	0	1,74,135	1,74,135
		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	0	1,74,135	1,74,135

*****	-----	-----	-----
TOTAL (DDO)	0	1,74,135	1,74,135

HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,35,348	6,35,348
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	6,35,348	6,35,348

 TOTAL(DDO) 0 6,35,348 6,35,348

LIBRARIAN, DISTRICT LIBRARY 2205 105-PUBLIC 0 33,060 33,060
 LIBRARIES

 TOTAL(MH) 0 33,060 33,060

 TOTAL(DDO) 0 33,060 33,060

LIBRARIAN, DISTRICT LIBRARY 2205 105-PUBLIC 0 36,140 36,140
 FERROZEPUR LIBRARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 36,140 36,140

 TOTAL(DDO) 0 36,140 36,140

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	0	68,150	68,150
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	0	68,150	68,150

*****	-----	-----	-----
TOTAL (DDO)	0	68,150	68,150

LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	0	2,75,641	2,75,641
MOHALI		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	0	2,75,641	2,75,641

*****	-----	-----	-----
TOTAL (DDO)	0	2,75,641	2,75,641

LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	0	2,95,392	2,95,392
LIBRARY, KAPURTHALA		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	0	2,95,392	2,95,392

 TOTAL(DDO) 0 2,95,392 2,95,392

LIBRARIAN, LIBRARIAN, DISTT. LIBRAR 2205 105-PUBLIC 0 2,93,226 2,93,226
 Y, ROPAR LIBRARIES

 TOTAL(MH) 0 2,93,226 2,93,226

 GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					0	2,93,226	2,93,226

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN, DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	0	50,500	50,500
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 TOTAL(MH) 0 3,43,726 3,43,726

 TOTAL(DDO) 0 3,43,726 3,43,726

SENIOR LIBRARIAN, DISTT. LIBRARY, 2205 105-PUBLIC 0 1,09,176 1,09,176
 FATEHGARH SAHIB LIBRARIES

 TOTAL (MH) 0 1,09,176 1,09,176

 TOTAL(DDO) 0 1,09,176 1,09,176

 TOTAL(CCO) 0 22,61,73,984 22,61,73,984

 TOTAL(DEPT) 0 22,61,73,984 22,61,73,984

DAIRY DIRECTOR, DAIRY CHIEF CHEMIST, INCHARGE 2404 001-DIRECTION 0 6,20,688 6,20,688
 DEVELOPMENT DEVELOPMENT, PUNJAB GOVERNMENT ANALYTICAL LAB, AND
 ADMINISTRATION

 TOTAL (MH) 0 6,20,688 6,20,688

 TOTAL(DDO) 0 6,20,688 6,20,688

DAIRY DEVELOPMENT OFFICER,DAIRY 2404 001-DIRECTION 0 2,36,192 2,36,192
 DEVELOPMENT OFFICER, BIGA AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,36,192	2,36,192

DAIRY DIRECTOR, DAIRY *****
 DEVELOPMENT DEVELOPMENT, PUNJAB

TOTAL(DDO) 0 2,36,192 2,36,192

DAIRY DEVELOPMENT OFFICER,MOGA 2404 001-DIRECTION 0 98,800 98,800
 AND
 ADMINISTRATION

TOTAL(MH) 0 3,34,992 3,34,992

 TOTAL (DDO) 0 3,34,992 3,34,992

DAIRY DEVELOPMENT 2404 001-DIRECTION 0 49,556 49,556
 OFFICER, PHAGWARA AND
 ADMINISTRATION

 TOTAL (MH) 0 49,556 49,556

 TOTAL (DDO) 0 49,556 49,556

DAIRY DEVELOPMENT OFFICER, TARAN 2404 001-DIRECTION 0 4,18,896 4,18,896
 TARAN AND
 ADMINISTRATION

 TOTAL (MH) 0 4,18,896 4,18,896

 TOTAL (DDO) 0 4,18,896 4,18,896

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404 001-DIRECTION 0 2,48,117 2,48,117
 DAIRY, NAWANSHAHAR AND

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	0	4,77,000	4,77,000
		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	4,77,000	4,77,000	

*****	-----	-----	-----		
TOTAL (DDO)		0	4,77,000	4,77,000	

DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION	0	3,30,690	3,30,690
		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	3,30,690	3,30,690	

*****	-----	-----	-----		
TOTAL (DDO)		0	3,30,690	3,30,690	

DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION	0	1,29,449	1,29,449
		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	1,29,449	1,29,449	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	1,29,449	1,29,449
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404	2404	001-DIRECTION AND ADMINISTRATION	0	3,22,308	3,22,308
		TOTAL (MH)			0	4,51,757	4,51,757
		TOTAL (DDO)			0	4,51,757	4,51,757
		DEPUTY DIRECTOR, DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	0	2,16,922	2,16,922
		TOTAL (MH)			0	2,16,922	2,16,922

 TOTAL(DDO) 0 2,16,922 2,16,922

DEPUTY DIRECTOR,DAIRY, SANGRUR 2404 001-DIRECTION 0 5,53,534 5,53,534
 AND
 ADMINISTRATION

 TOTAL(MH) 0 5,53,534 5,53,534

 TOTAL(DDO) 0 5,53,534 5,53,534

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 001-DIRECTION 0 3,29,580 3,29,580
 DAIRY, AMRITSAR AND
 ADMINISTRATION

 TOTAL(MH) 0 3,29,580 3,29,580

 TOTAL(DDO) 0 3,29,580 3,29,580

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 001-DIRECTION 0 2,86,700 2,86,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

0

2,86,700

2,86,700

TOTAL (DDO)

0

2,86,700

2,86,700

DAIRY DEVELOPMENT, PUNJAB DIRECTOR, DAIRY DEVELOPMENT, PUNJAB DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404

001-DIRECTION

0

3,37,680

3,37,680

DAIRY, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

0

3,37,680

3,37,680

TOTAL (DDO)

0

3,37,680

3,37,680

DEPUTY DIRECTOR, DEPUTY DIRECTOR, 2404

001-DIRECTION

0

1,85,960

1,85,960

DAIRY, MANSA

AND

ADMINISTRATION

 TOTAL (MH) 0 1,85,960 1,85,960

 TOTAL (DDO) 0 1,85,960 1,85,960

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 001-DIRECTION 0 3,06,990 3,06,990
 DAIRY, PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 0 3,06,990 3,06,990

 TOTAL (DDO) 0 3,06,990 3,06,990

DEPUTY DIRECTOR,DEPUTY 2404 001-DIRECTION 0 2,47,747 2,47,747
 DIRECTOR,DAIRY, FARIDKOT AND
 ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 2,47,747 2,47,747

DAIRY DIRECTOR, DAIRY
DEVELOPMENT DEVELOPMENT, PUNJAB

TOTAL (DDO) 0 2,47,747 2,47,747

DEPUTY DIRECTOR, DIARY, ROPAR 2404 001-DIRECTION 0 8,15,692 8,15,692
AND
ADMINISTRATION

TOTAL (MH) 0 10,63,439 10,63,439

TOTAL (DDO) 0 10,63,439 10,63,439

DEPUTY DIRECTOR, GURDASPUR 2404 001-DIRECTION 0 5,83,006 5,83,006
AND
ADMINISTRATION

TOTAL (MH) 0 5,83,006 5,83,006

TOTAL (DDO) 0 5,83,006 5,83,006

DIRECTOR, DAIRY DEVELOPMENT,	2404	001-DIRECTION	0	25,61,153	25,61,153
PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)			0	25,61,153	25,61,153

*****	-----	-----	-----		
TOTAL (DDO)			0	25,61,153	25,61,153

*****	-----	-----	-----		
TOTAL (CCO)			0	97,14,556	97,14,556

*****	-----	-----	-----		
TOTAL (DEPT)			0	97,14,556	97,14,556

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER, (F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION	0	40,00,00,000	40,00,00,000

AND ASSIGNMENTS

 TOTAL (MH) 0 40,25,61,153 40,25,61,153

4217 051-CONSTRUCTIO 0 50,00,00,000 50,00,00,000
 N

 TOTAL (MH) 0 50,00,00,000 50,00,00,000

 TOTAL (DDO) 0 90,25,61,153 90,25,61,153

DEPUTY CONTROLLER, DIRECTOR OF 2217 001-DIRECTION 0 48,61,911 48,61,911
 LOCAL GOVERNMENT PUNJAB, AND
 CHANDIGARH ADMINISTRATION

 TOTAL (MH) 0 48,61,911 48,61,911

 TOTAL (DDO) 0 48,61,911 48,61,911

DEPUTY DIRECTOR, LOCAL GOVT. 2217 001-DIRECTION 0 3,40,670 3,40,670
 PB., AMRITSAR AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	0	3,40,670	3,40,670

*****	-----	-----	-----
TOTAL (DDO)	0	3,40,670	3,40,670

DEPUTY DIRECTOR, LOCAL GOVT. PB., JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	0	3,27,261	3,27,261
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TOTAL (MH)	0	3,27,261	3,27,261

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT	PUNJAB					

TOTAL (DDO)					0	3,27,261	3,27,261

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	0	1,40,373	1,40,373
PB.,PAITALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	4,67,634	4,67,634	

*****	-----	-----	-----		
TOTAL (DDO)		0	4,67,634	4,67,634	

DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	0	3,90,480	3,90,480
BODIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)		0	3,90,480	3,90,480	

*****	-----	-----	-----		
TOTAL (DDO)		0	3,90,480	3,90,480	

*****	-----	-----	-----		
TOTAL (CCO)		0	91,57,75,251	91,57,75,251	

*****	-----	-----	-----		
TOTAL (DEPT)		0	91,57,75,251	91,57,75,251	

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	0	1,00,000	1,00,000
				ASSEMBLY			

			TOTAL (MH)		0	1,00,000	1,00,000

2014	114-LEGAL	0	37,06,000	37,06,000
	ADVISORS AND			
	COUNSELS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		0	37,06,000	37,06,000

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2048	101-SINKING	0	5,02,859	5,02,859
				FUNDS			

			TOTAL (MH)		0	42,08,859	42,08,859

2049	101-INTEREST ON	0	10,09,61,50,014	10,09,61,50,014
	MARKET LOANS			

123-INTEREST ON	0	59,49,76,300	59,49,76,300
SPECIAL			
SECURITIES			
ISSUED TO			
NATIONAL SMALL			
SAVINGS FUND OF			
THE CENTRAL			
GOVERNMENT BY			
STATE			
GOVERNMENT			

131-INTEREST ON	0	1,80,53,692	1,80,53,692
SPECIAL DRAWING			
FACILITY ON 91			
DAYS DEPOSITS			

305-MANAGEMENT	0	77,66,642	77,66,642
OF DEBT			

***** -----

TOTAL (MH)	0	10,71,69,46,648	10,71,69,46,648
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2052	091-ATTACHED	0	1,07,16,403	1,07,16,403
	OFFICES			

***** -----

TOTAL (MH)	0	1,07,16,403	1,07,16,403
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2055	101-CRIMINAL	0	34,15,224	34,15,224
	INVESTIGATION			
	AND VIGILANCE			

***** -----

TOTAL (MH)		0	34,15,224	34,15,224
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2071	101-SUPERANNUAT	0	29,76,85,145	29,76,85,145
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				ION AND			
				RETIREMENT			
				ALLOWANCES			
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2071	117-GOVERNMENT	0	2,09,219	2,09,219
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

***** -----

TOTAL (MH)		0	29,78,94,364	29,78,94,364
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2210	110-HOSPITAL	0	5,24,224	5,24,224
	AND			

DISPENSARIES

 TOTAL (MH) 0 5,24,224 5,24,224

 TOTAL (DDO) 0 11,03,38,05,721 11,03,38,05,721

 TOTAL (CCO) 0 11,03,38,05,721 11,03,38,05,721

 TOTAL (DEPT) 0 11,03,38,05,721 11,03,38,05,721

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	0	9,57,718	9,57,718
	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	0	6,38,00,142	6,38,00,142
				PRIMARY SCHOOLS			
				104-INSPECTION	0	7,22,677	7,22,677
				105-TEACHERS	0	1,53,200	1,53,200
				TRAINING			
				109-GOVERNMENT	0	4,06,37,734	4,06,37,734
				SECONDARY			

SCHOOLS

***** -----
 TOTAL (MH) 0 10,62,71,471 10,62,71,471

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 0 10,62,71,471 10,62,71,471

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	95,25,986	95,25,986
OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			

104-INSPECTION 0 2,49,130 2,49,130

***** -----
 TOTAL (MH) 0 11,60,46,587 11,60,46,587

***** -----
 TOTAL (DDO) 0 11,60,46,587 11,60,46,587

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,52,89,285	1,52,89,285
OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			

		104-INSPECTION	0	1,96,868	1,96,868
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TOTAL (MH)			0	1,54,86,153	1,54,86,153
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TOTAL (DDO)			0	1,54,86,153	1,54,86,153
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	27,69,674	27,69,674
SCHOOL, AULAKH BERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	27,69,674	27,69,674
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TOTAL (DDO)			0	27,69,674	27,69,674
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	2,65,10,607	2,65,10,607
SCHOOL, BHAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	2,65,10,607	2,65,10,607
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	2,65,10,607	2,65,10,607
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,41,078	10,41,078
		SCHOOL, DAKOHA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	2,75,51,685	2,75,51,685

		TOTAL (DDO)			0	2,75,51,685	2,75,51,685

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,24,559	8,24,559
		SCHOOL, KALER KALAN		SECONDARY			
				SCHOOLS			

TOTAL (MH)	0	8,24,559	8,24,559
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TOTAL (DDO)	0	8,24,559	8,24,559
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HEADMASTER, HIGH SCHOOL, JAURA	2202	109-GOVERNMENT	0	45,78,716	45,78,716
CHHATRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	45,78,716	45,78,716
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TOTAL (DDO)	0	45,78,716	45,78,716
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HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	0	2,94,800	2,94,800
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	0	9,91,092	9,91,092
		PRIMARY SCHOOLS			
		104-INSPECTION	0	3,17,817	3,17,817
		109-GOVERNMENT	0	1,31,70,824	1,31,70,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	0	1,47,74,533	1,47,74,533

				TOTAL (DDO)	0	1,47,74,533	1,47,74,533
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION	0	1,81,844	1,81,844
				101-GOVERNMENT PRIMARY SCHOOLS	0	63,99,598	63,99,598
				104-INSPECTION	0	71,938	71,938
				109-GOVERNMENT SECONDARY SCHOOLS	0	10,01,762	10,01,762

				TOTAL (MH)	0	76,55,142	76,55,142
			2235	200-OTHER	0	37,956	37,956

PROGRAMMES

 TOTAL (MH) 0 37,956 37,956

 TOTAL (DDO) 0 76,93,098 76,93,098

HEADMASTER, S K D KH HIGH 2202 109-GOVERNMENT 0 12,48,980 12,48,980
 SCHOOL, TUGALWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,48,980 12,48,980

 TOTAL (DDO) 0 12,48,980 12,48,980

HEADMASTER, CHRISTIAN PRIMARY 2202 109-GOVERNMENT 0 10,59,476 10,59,476
 SCHOOL, HARCHOWAL SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 0 10,59,476 10,59,476

 TOTAL (DDO) 0 10,59,476 10,59,476

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, D A V HIGH SCHOOL, 2202 109-GOVERNMENT 0 25,680 25,680
 DEPARTMENT OF EDUCATION, KALANAUR SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 0 25,680 25,680

 TOTAL (DDO) 0 25,680 25,680

HEADMASTER, G N (GIRLS) HIGH 2202 109-GOVERNMENT 0 11,97,436 11,97,436
 SCHOOL, DHARIWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,97,436 11,97,436

 TOTAL (DDO) 0 11,97,436 11,97,436

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	21,38,744	21,38,744
SCHOOL, BHORTH KAZICHAK		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,38,744	21,38,744
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TOTAL (DDO)			0	21,38,744	21,38,744
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	47,90,409	47,90,409
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	47,90,409	47,90,409
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	47,90,409	47,90,409
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DEPARTMENT OF EDUCATION,

PUNJAB

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	0	2,15,97,765	2,15,97,765
		PRIMARY SCHOOLS			
		104-INSPECTION	0	3,76,942	3,76,942
	*****	-----			
	TOTAL(MH)		0	2,67,65,116	2,67,65,116

*****	-----				
TOTAL(DDO)			0	2,67,65,116	2,67,65,116

B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	0	1,67,80,954	1,67,80,954
		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,86,428	1,86,428
	*****	-----			
	TOTAL(MH)		0	1,69,67,382	1,69,67,382

*****	-----				
TOTAL(DDO)			0	1,69,67,382	1,69,67,382

B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,09,40,221	2,09,40,221
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			

104-INSPECTION 0 1,65,424 1,65,424

109-GOVERNMENT 0 59,500 59,500

SECONDARY

SCHOOLS

TOTAL(MH) 0 2,11,65,145 2,11,65,145

TOTAL(DDO) 0 2,11,65,145 2,11,65,145

B.P.E.O,BLOCK PRIMAY EDUCATION 2202 101-GOVERNMENT 0 1,72,76,808 1,72,76,808

OFFICER, JAITU PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	104-INSPECTION	0	1,82,258	1,82,258
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DEPARTMENT OF EDUCATION, OFFICER, JAITU

PUNJAB

TOTAL(MH) 0 1,74,59,066 1,74,59,066

 TOTAL(DDO) 0 1,74,59,066 1,74,59,066

B.P.E.O-I,BLOCK PRIMARY 2202 101-GOVERNMENT 0 1,17,03,840 1,17,03,840
 EDUCATION OFFICER-I PRIMARY SCHOOLS

104-INSPECTION 0 2,14,216 2,14,216

 TOTAL(MH) 0 1,19,18,056 1,19,18,056

 TOTAL(DDO) 0 1,19,18,056 1,19,18,056

B.P.E.O-II,BLOCK PRIMARY 2202 101-GOVERNMENT 0 1,81,01,547 1,81,01,547
 EDUCATION OFFICER-II PRIMARY SCHOOLS

104-INSPECTION 0 1,04,200 1,04,200

 TOTAL(MH) 0 1,82,05,747 1,82,05,747

 TOTAL(DDO) 0 1,82,05,747 1,82,05,747

B.P.E.O-III,BLOCK PRIMARY 2202 101-GOVERNMENT 0 1,25,46,366 1,25,46,366
 EDUCATION OFFICER-III PRIMARY SCHOOLS

104-INSPECTION 0 2,05,996 2,05,996

 TOTAL (MH) 0 1,27,52,362 1,27,52,362

 TOTAL (DDO) 0 1,27,52,362 1,27,52,362

B.P.E.O.,GIDDERBAHA-I 2202 101-GOVERNMENT 0 2,90,16,826 2,90,16,826
 PRIMARY SCHOOLS
 104-INSPECTION 0 3,93,584 3,93,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, B.P.E.O.,GIDDERBAHA-I DEPARTMENT OF EDUCATION, PUNJAB
 TOTAL (MH) 0 2,94,10,410 2,94,10,410

 TOTAL (DDO) 0 2,94,10,410 2,94,10,410

B.P.E.O.,GIDDERBAHA-II 2202 101-GOVERNMENT 0 1,52,44,162 1,52,44,162

PRIMARY SCHOOLS

104-INSPECTION 0 1,14,508 1,14,508

TOTAL (MH) 0 4,47,69,080 4,47,69,080

TOTAL (DDO) 0 4,47,69,080 4,47,69,080

B.P.E.O., LAMBI

2202

101-GOVERNMENT

0 1,66,85,108 1,66,85,108

PRIMARY SCHOOLS

104-INSPECTION 0 74,494 74,494

TOTAL (MH) 0 1,67,59,602 1,67,59,602

TOTAL (DDO) 0 1,67,59,602 1,67,59,602

B.P.E.O., MALOUT MANDI

2202

101-GOVERNMENT

0 2,18,90,564 2,18,90,564

PRIMARY SCHOOLS

104-INSPECTION 0 1,17,584 1,17,584

TOTAL (MH) 0 2,20,08,148 2,20,08,148

TOTAL (DDO)	0	2,20,08,148	2,20,08,148
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B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	0	2,39,64,058	2,39,64,058
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PRIMARY SCHOOLS

104-INSPECTION	0	1,65,170	1,65,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	2,41,29,228	2,41,29,228
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)	0	2,41,29,228	2,41,29,228
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B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	0	1,62,86,386	1,62,86,386
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PRIMARY SCHOOLS

104-INSPECTION	0	2,55,608	2,55,608
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TOTAL (MH)	0	4,06,71,222	4,06,71,222
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 TOTAL (DDO) 0 4,06,71,222 4,06,71,222

B.P.E.O.,MUKATSAR-II 2202 101-GOVERNMENT 0 2,18,15,471 2,18,15,471
 PRIMARY SCHOOLS
 104-INSPECTION 0 1,37,732 1,37,732

 TOTAL (MH) 0 2,19,53,203 2,19,53,203

 TOTAL (DDO) 0 2,19,53,203 2,19,53,203

BASIC TRAINING CENTRE,BASIC 2230 001-DIRECTION 0 6,86,443 6,86,443
 TRAINING CENTRE, HOSHIARPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 6,86,443 6,86,443

 TOTAL (DDO) 0 6,86,443 6,86,443

BLCOK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,18,12,380 1,18,12,380
 OFFICER,KAPURTHALA PRIMARY SCHOOLS

104-INSPECTION 0 2,09,904 2,09,904

TOTAL (MH) 0 1,20,22,284 1,20,22,284

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	1,20,22,284	1,20,22,284
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		BLOCK PAIRMARY EDUATION OFFICER-II, DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,16,09,642	9,16,09,642
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104-INSPECTION 0 13,00,931 13,00,931

TOTAL (MH) 0 10,49,32,857 10,49,32,857

2225 001-DIRECTION 0 2,94,408 2,94,408

AND

ADMINISTRATION

 TOTAL (MH) 0 2,94,408 2,94,408

 TOTAL (DDO) 0 10,52,27,265 10,52,27,265

BLOCK PRIMARY OFFICER, OFFICE OF 2202 101-GOVERNMENT 0 1,80,59,590 1,80,59,590
 THE BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, PAKHOWAL

104-INSPECTION 0 1,39,750 1,39,750

 TOTAL (MH) 0 1,81,99,340 1,81,99,340

 TOTAL (DDO) 0 1,81,99,340 1,81,99,340

BLOCK PRIMARY EDUATION 2202 101-GOVERNMENT 0 57,47,093 57,47,093
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, ZIRA-I

104-INSPECTION 0 2,41,778 2,41,778

 TOTAL (MH) 0 59,88,871 59,88,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (DDO)		0	59,88,871	59,88,871
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER, BASSI PATHANA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	58,35,486	58,35,486
				104-INSPECTION	0	1,81,120	1,81,120
-----			*****				
			TOTAL (MH)		0	1,20,05,477	1,20,05,477
-----			*****				
			TOTAL (DDO)		0	1,20,05,477	1,20,05,477
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER, BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	71,31,592	71,31,592
				104-INSPECTION	0	2,10,770	2,10,770
-----			*****				
			TOTAL (MH)		0	73,42,362	73,42,362

 TOTAL(DDO) 0 73,42,362 73,42,362

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 82,55,185 82,55,185
 EDUCATION OFFICER,KHAMANO KALAN PRIMARY SCHOOLS

104-INSPECTION 0 49,974 49,974

 TOTAL(MH) 0 83,05,159 83,05,159

2235 200-OTHER 0 2,00,000 2,00,000
 PROGRAMMES

 TOTAL(MH) 0 2,00,000 2,00,000

 TOTAL(DDO) 0 85,05,159 85,05,159

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,14,56,736 1,14,56,736
 EDUCATION OFFICER,SIRHAND AT PRIMARY SCHOOLS
 AMLOH

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	104-INSPECTION	0	1,54,988	1,54,988			
*****					-----					
					TOTAL (MH)	0	1,16,11,724	1,16,11,724		
*****					-----					
					TOTAL (DDO)	0	1,16,11,724	1,16,11,724		
					BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	73,82,834	73,82,834
					EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
							104-INSPECTION	0	1,63,082	1,63,082
*****					-----					
					TOTAL (MH)	0	75,45,916	75,45,916		
*****					-----					
					TOTAL (DDO)	0	75,45,916	75,45,916		
					BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	84,65,698	84,65,698
					EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
							104-INSPECTION	0	1,69,076	1,69,076

 TOTAL(MH) 0 86,34,774 86,34,774

 TOTAL(DDO) 0 86,34,774 86,34,774

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 0 1,88,87,486 1,88,87,486
 (WEST-I),JALANDHAR PRIMARY SCHOOLS

104-INSPECTION 0 57,140 57,140

 TOTAL(MH) 0 1,89,44,626 1,89,44,626

 TOTAL(DDO) 0 1,89,44,626 1,89,44,626

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 0 1,26,08,176 1,26,08,176
 BADSON-II,BADSON-II, NABHA PRIMARY SCHOOLS

104-INSPECTION 0 1,71,236 1,71,236

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	TOTAL (MH)		0	1,27,79,412
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA				1,27,79,412
	PUNJAB					

			*****	-----		
			TOTAL (DDO)		0	1,27,79,412
						1,27,79,412

	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT			0	1,02,30,560
	NAROT JAIMAL SINGH	PRIMARY SCHOOLS				1,02,30,560

		104-INSPECTION			0	2,52,773
						2,52,773

			*****	-----		
			TOTAL (MH)		0	2,32,62,745
						2,32,62,745

			*****	-----		
			TOTAL (DDO)		0	2,32,62,745
						2,32,62,745

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		0	1,03,24,966
	OFFICER, ,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			1,03,24,966
	OFFICER, HAZIPUR					

			104-INSPECTION		0	72,364
						72,364

			*****	-----		
			TOTAL (MH)		0	1,03,97,330
						1,03,97,330

 TOTAL(DDO) 0 1,03,97,330 1,03,97,330

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 98,83,080 98,83,080
 OFFICER,,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, TALWARA

104-INSPECTION 0 1,63,266 1,63,266

 TOTAL(MH) 0 1,00,46,346 1,00,46,346

 TOTAL(DDO) 0 1,00,46,346 1,00,46,346

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,84,36,949 1,84,36,949
 OFFICER,ANANDPUR SAHIB PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	104-INSPECTION	0	1,86,926	1,86,926

TOTAL (MH) 0 1,86,23,875 1,86,23,875

TOTAL (DDO) 0 1,86,23,875 1,86,23,875

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 95,18,444 95,18,444

OFFICER, AUR PRIMARY SCHOOLS

104-INSPECTION 0 1,86,996 1,86,996

TOTAL (MH) 0 97,05,440 97,05,440

TOTAL (DDO) 0 97,05,440 97,05,440

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 93,10,540 93,10,540

OFFICER, BALACHAUR-I PRIMARY SCHOOLS

104-INSPECTION 0 1,36,944 1,36,944

TOTAL (MH) 0 94,47,484 94,47,484

TOTAL (DDO) 0 94,47,484 94,47,484

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	93,34,052	93,34,052
OFFICER, BANGA		PRIMARY SCHOOLS			
		104-INSPECTION	0	72,164	72,164

		TOTAL (MH)	0	94,06,216	94,06,216

TOTAL (DDO)			0	94,06,216	94,06,216

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	17,212	17,212
OFFICER, BANUR AT RAJPURA		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,212	17,212

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	17,212	17,212

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	73,32,035	73,32,035
OFFICER, BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,34,814	1,34,814

		TOTAL (MH)	0	74,84,061	74,84,061

TOTAL (DDO)			0	74,84,061	74,84,061

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,10,63,231	1,10,63,231
OFFICER, BHUNERHERI II		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,63,630	1,63,630

		TOTAL (MH)	0	1,12,26,861	1,12,26,861

TOTAL (DDO)			0	1,12,26,861	1,12,26,861

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	91,24,636	91,24,636
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,35,672	1,35,672

		TOTAL (MH)	0	92,60,308	92,60,308

*****				-----		
TOTAL(DDO)				0	92,60,308	92,60,308
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		0	95,65,098	95,65,098
OFFICER, BHUNGA-2		PRIMARY SCHOOLS				
		104-INSPECTION		0	56,738	56,738
*****				-----		
TOTAL(MH)				0	96,21,836	96,21,836

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	96,21,836	96,21,836
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			0	5,08,72,653	5,08,72,653
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
OFFICER							

		104-INSPECTION	0	4,04,483	4,04,483

		TOTAL (MH)	0	6,08,98,972	6,08,98,972
2235	200-OTHER		0	4,15,084	4,15,084
	PROGRAMMES				

		TOTAL (MH)	0	4,15,084	4,15,084

		TOTAL (DDO)	0	6,13,14,056	6,13,14,056
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,27,15,224	1,27,15,224
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					
		104-INSPECTION	0	2,53,448	2,53,448

		TOTAL (MH)	0	1,29,68,672	1,29,68,672

		TOTAL (DDO)	0	1,29,68,672	1,29,68,672
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,28,54,240	1,28,54,240
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER HSP II B

104-INSPECTION	0	53,132	53,132
*****	-----	-----	-----
TOTAL (MH)	0	1,29,07,372	1,29,07,372

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					0	1,29,07,372	1,29,07,372

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,79,37,751	1,79,37,751
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104-INSPECTION	0	40,900	40,900
*****	-----	-----	-----
TOTAL (MH)	0	3,08,86,023	3,08,86,023

2235	200-OTHER PROGRAMMES	0	61,034	61,034
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TOTAL (MH)			0	61,034	61,034
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TOTAL (DDO)			0	3,09,47,057	3,09,47,057
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,35,55,248	2,35,55,248
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BUDLADHA-1

		104-INSPECTION	0	1,67,312	1,67,312
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TOTAL (MH)			0	2,37,22,560	2,37,22,560
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	2235	200-OTHER	0	59,461	59,461
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PROGRAMMES

TOTAL (MH)			0	59,461	59,461
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TOTAL (DDO)			0	2,37,82,021	2,37,82,021
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	82,28,900	82,28,900
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BULHOWAL

		104-INSPECTION	0	1,87,706	1,87,706
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TOTAL (MH) 0 84,16,606 84,16,606

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	84,16,606	84,16,606
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			0	96,37,294	96,37,294
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
OFFICER, DASUYA-2							

		104-INSPECTION			0	49,586	49,586
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		109-GOVERNMENT			0	1,43,260	1,43,260
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SECONDARY

SCHOOLS

TOTAL (MH) 0 1,82,46,746 1,82,46,746

 TOTAL(DDO) 0 1,82,46,746 1,82,46,746

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,06,20,194 1,06,20,194
 OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, DASUYA-I

104-INSPECTION 0 1,10,958 1,10,958

109-GOVERNMENT 0 10,38,514 10,38,514

SECONDARY

SCHOOLS

 TOTAL(MH) 0 1,17,69,666 1,17,69,666

 TOTAL(DDO) 0 1,17,69,666 1,17,69,666

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 2,24,57,138 2,24,57,138
 OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, EAST-1

104-INSPECTION 0 2,13,270 2,13,270

 TOTAL(MH) 0 2,26,70,408 2,26,70,408

 TOTAL(DDO) 0 2,26,70,408 2,26,70,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	75,17,269	75,17,269
				104-INSPECTION	0	92,494	92,494
				109-GOVERNMENT SECONDARY SCHOOLS	0	33,76,088	33,76,088

				TOTAL (MH)	0	1,09,85,851	1,09,85,851

				TOTAL (DDO)	0	1,09,85,851	1,09,85,851
		BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,76,76,360	1,76,76,360
				104-INSPECTION	0	18,000	18,000

 TOTAL (MH) 0 1,76,94,360 1,76,94,360

 TOTAL (DDO) 0 1,76,94,360 1,76,94,360

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,64,56,495 1,64,56,495
 OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, JHUNIR-II AT
 SARDULGARH

104-INSPECTION 0 74,154 74,154

 TOTAL (MH) 0 1,65,30,649 1,65,30,649

 TOTAL (DDO) 0 1,65,30,649 1,65,30,649

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 63,40,591 63,40,591
 OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, MEHALPUR-1

104-INSPECTION 0 85,056 85,056

109-GOVERNMENT 0 9,72,372 9,72,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL (MH)	0	73,98,019	73,98,019
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TOTAL (DDO)	0	73,98,019	73,98,019
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	50,85,390	50,85,390
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104-INSPECTION	0	74,494	74,494
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TOTAL (MH)	0	51,59,884	51,59,884
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TOTAL (DDO)	0	51,59,884	51,59,884
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BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,79,15,439	3,79,15,439
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104-INSPECTION	0	2,85,556	2,85,556
*****	-----	-----	-----
TOTAL (MH)	0	3,82,00,995	3,82,00,995

*****	-----	-----	-----
TOTAL (DDO)	0	3,82,00,995	3,82,00,995

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,80,28,988	2,80,28,988
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					

104-INSPECTION	0	1,39,180	1,39,180
*****	-----	-----	-----
TOTAL (MH)	0	2,81,68,168	2,81,68,168

*****	-----	-----	-----
TOTAL (DDO)	0	2,81,68,168	2,81,68,168

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,07,84,093	2,07,84,093
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER-IV

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	0	1,35,460	1,35,460
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-IV					

TOTAL(MH)			0	2,09,19,553	2,09,19,553
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TOTAL(DDO)			0	2,09,19,553	2,09,19,553
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	88,31,692	88,31,692
OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			

		104-INSPECTION	0	1,66,868	1,66,868
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		109-GOVERNMENT	0	34,48,426	34,48,426
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SECONDARY

SCHOOLS

TOTAL(MH)			0	1,24,46,986	1,24,46,986
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TOTAL(DDO)			0	1,24,46,986	1,24,46,986
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	96,01,758	96,01,758
OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			

104-INSPECTION	0	69,466	69,466
109-GOVERNMENT	0	3,18,912	3,18,912
SECONDARY			
SCHOOLS			

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TOTAL (MH)	0	99,90,136	99,90,136
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***** -----

TOTAL (DDO)	0	99,90,136	99,90,136
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	58,42,495	58,42,495
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			

104-INSPECTION	0	1,82,558	1,82,558
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TOTAL (MH)	0	60,25,053	60,25,053
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	60,25,053	60,25,053
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	55,13,666	55,13,666
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	0	63,966	63,966
	*****	-----			
TOTAL (MH)			0	1,16,02,685	1,16,02,685

	*****	-----			
TOTAL (DDO)			0	1,16,02,685	1,16,02,685

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,67,18,812	1,67,18,812
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,54,988	1,54,988
	*****	-----			
TOTAL (MH)			0	1,68,73,800	1,68,73,800

	*****	-----			
TOTAL (DDO)			0	1,68,73,800	1,68,73,800

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,03,17,778	1,03,17,778
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			

104-INSPECTION	0	1,18,768	1,18,768
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TOTAL (MH)	0	1,04,36,546	1,04,36,546
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TOTAL (DDO)	0	1,04,36,546	1,04,36,546
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,19,77,886	1,19,77,886
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			

104-INSPECTION	0	1,32,204	1,32,204
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109-GOVERNMENT	0	1,20,028	1,20,028
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	1,22,30,118	1,22,30,118
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, DHARIWAL I RANIA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	40,72,500	40,72,500
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 TOTAL (MH) 0 40,72,500 40,72,500

 TOTAL (DDO) 0 1,63,02,618 1,63,02,618

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,07,69,596 1,07,69,596
 OFFICER, DHARIWAL - II PRIMARY SCHOOLS

104-INSPECTION 0 2,56,874 2,56,874

109-GOVERNMENT 0 9,84,674 9,84,674

SECONDARY

SCHOOLS

 TOTAL (MH) 0 1,20,11,144 1,20,11,144

 TOTAL (DDO) 0 1,20,11,144 1,20,11,144

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 82,54,200 82,54,200
 OFFICER, DHIANPUR PRIMARY SCHOOLS

104-INSPECTION 0 1,14,934 1,14,934

 TOTAL (MH) 0 83,69,134 83,69,134

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TOTAL (DDO)				0	83,69,134	83,69,134
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		0	1,43,65,553	1,43,65,553
OFFICER, DINANAGAR		PRIMARY SCHOOLS				
		104-INSPECTION		0	1,27,856	1,27,856
*****				-----		
TOTAL (MH)				0	1,44,93,409	1,44,93,409

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	1,44,93,409	1,44,93,409
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			0	1,13,82,178	1,13,82,178
OFFICER, DINANAGAR-2		PRIMARY SCHOOLS					
		104-INSPECTION			0	67,762	67,762

 TOTAL (MH) 0 2,59,43,349 2,59,43,349

 TOTAL (DDO) 0 2,59,43,349 2,59,43,349

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,14,29,306 1,14,29,306
 OFFICER, DORANGLA PRIMARY SCHOOLS
 104-INSPECTION 0 1,02,321 1,02,321
 109-GOVERNMENT 0 58,816 58,816
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 1,15,90,443 1,15,90,443

 TOTAL (DDO) 0 1,15,90,443 1,15,90,443

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 2,00,96,434 2,00,96,434
 OFFICER, FAZILKA-I PRIMARY SCHOOLS
 104-INSPECTION 0 2,04,168 2,04,168

 TOTAL (MH) 0 2,03,00,602 2,03,00,602

2235	200-OTHER	0	23,192	23,192
	PROGRAMMES			

	TOTAL (MH)	0	23,192	23,192

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	2,03,23,794	2,03,23,794
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,93,82,504	1,93,82,504
		OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
				104-INSPECTION	0	75,508	75,508

		TOTAL (MH)			0	1,94,81,204	1,94,81,204

		TOTAL (DDO)			0	3,97,81,806	3,97,81,806

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	79,70,951	79,70,951
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	0	88,376	88,376

		TOTAL(MH)	0	80,59,327	80,59,327

		TOTAL(DDO)	0	80,59,327	80,59,327

BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	0	1,11,934	1,11,934
OFFICER,GHANAUR RAJPURA					
		109-GOVERNMENT	0	41,80,196	41,80,196
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	0	42,92,130	42,92,130

		TOTAL(DDO)	0	42,92,130	42,92,130

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	84,50,973	84,50,973
OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			

	104-INSPECTION	0	2,80,088	2,80,088
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	TOTAL (MH)	0	87,31,061	87,31,061

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	87,31,061	87,31,061
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		0	1,74,34,741	1,74,34,741
	OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS				

	104-INSPECTION	0	1,38,330	1,38,330
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	TOTAL (MH)	0	2,63,04,132	2,63,04,132

	TOTAL (DDO)				0	2,63,04,132	2,63,04,132
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,23,12,670	1,23,12,670
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		104-INSPECTION	0	76,624	76,624
	*****	-----			
	TOTAL (MH)		0	1,23,89,294	1,23,89,294

	*****	-----			
	TOTAL (DDO)		0	1,23,89,294	1,23,89,294

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	77,64,006	77,64,006
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		104-INSPECTION	0	70,426	70,426
		109-GOVERNMENT	0	3,38,074	3,38,074
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	81,72,506	81,72,506

	*****	-----			
	TOTAL (DDO)		0	81,72,506	81,72,506

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,45,35,463	2,45,35,463
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KHUIAN SARWALA	2202	104-INSPECTION	0	3,24,779	3,24,779	
*****					-----			
			TOTAL (MH)		0	2,48,60,242	2,48,60,242	
*****					-----			
			TOTAL (DDO)		0	2,48,60,242	2,48,60,242	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	89,68,612	89,68,612
			OFFICER, KURALI		PRIMARY SCHOOLS			
					104-INSPECTION	0	52,426	52,426
*****					-----			
			TOTAL (MH)		0	90,21,038	90,21,038	
*****					-----			
			TOTAL (DDO)		0	90,21,038	90,21,038	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,12,69,682	1,12,69,682

OFFICER,MAJRI

PRIMARY SCHOOLS

104-INSPECTION 0 1,71,218 1,71,218

TOTAL (MH) 0 1,14,40,900 1,14,40,900

TOTAL (DDO) 0 1,14,40,900 1,14,40,900

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

0

2,46,77,258

2,46,77,258

OFFICER,MANSA,BLOCK PRIMARY

PRIMARY SCHOOLS

EDUCATION OFFICER,MANSA

104-INSPECTION 0 81,152 81,152

TOTAL (MH) 0 2,47,58,410 2,47,58,410

2235

200-OTHER

0

1,27,439

1,27,439

PROGRAMMES

TOTAL (MH) 0 1,27,439 1,27,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	2,48,85,849	2,48,85,849
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	83,84,653	83,84,653
		OFFICER, MORINDA		PRIMARY SCHOOLS			
				104-INSPECTION	0	55,550	55,550

		TOTAL (MH)			0	85,67,642	85,67,642

		TOTAL (DDO)			0	3,33,26,052	3,33,26,052
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	89,83,696	89,83,696
		OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
				104-INSPECTION	0	53,988	53,988

		TOTAL (MH)			0	90,37,684	90,37,684

		TOTAL (DDO)			0	90,37,684	90,37,684

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,18,70,995	1,18,70,995
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	0	88,850	88,850
*****			-----		
TOTAL (MH)			0	1,19,59,845	1,19,59,845
*****			-----		
TOTAL (DDO)			0	1,19,59,845	1,19,59,845

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	92,40,699	92,40,699
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
		104-INSPECTION	0	94,112	94,112
*****			-----		
TOTAL (MH)			0	93,34,811	93,34,811

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					0	93,34,811	93,34,811

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	31,15,536	31,15,536
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		PRIMARY SCHOOLS			
	PUNJAB						

				109-GOVERNMENT	0	32,49,912	32,49,912
				SECONDARY			
				SCHOOLS			

		*****		-----			
		TOTAL (MH)			0	1,57,00,259	1,57,00,259

		*****		-----			
		TOTAL (DDO)			0	1,57,00,259	1,57,00,259

	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	0	78,00,575	78,00,575
	OFFICER,NADALA			PRIMARY SCHOOLS			

		*****		-----			
		TOTAL (MH)			0	78,00,575	78,00,575

		*****		-----			
		TOTAL (DDO)			0	78,00,575	78,00,575

	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	0	92,08,017	92,08,017
	OFFICER,NANGAL TOWNSHIP			PRIMARY SCHOOLS			

	104-INSPECTION	0	37,476	37,476
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	TOTAL (MH)	0	92,45,493	92,45,493

	TOTAL (DDO)	0	92,45,493	92,45,493

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,18,35,953	2,18,35,953
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

	104-INSPECTION	0	2,54,967	2,54,967
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	TOTAL (MH)	0	2,20,90,920	2,20,90,920

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	TOTAL (DDO)	0	2,20,90,920	2,20,90,920
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	78,72,013	78,72,013
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PUNJAB

PRIMARY EDUCATION OFFICER,

DEHLON-II

104-INSPECTION 0 51,678 51,678

TOTAL (MH) 0 3,00,14,611 3,00,14,611

TOTAL (DDO) 0 3,00,14,611 3,00,14,611

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,11,13,424 1,11,13,424

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

104-INSPECTION 0 78,658 78,658

TOTAL (MH) 0 1,11,92,082 1,11,92,082

TOTAL (DDO) 0 1,11,92,082 1,11,92,082

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 61,88,994 61,88,994

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

GORAYA-1

104-INSPECTION 0 1,18,608 1,18,608

 TOTAL (MH) 0 63,07,602 63,07,602

 TOTAL (DDO) 0 63,07,602 63,07,602

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,55,60,344 1,55,60,344
 OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY EDUCATION OFFICER,
 JAGRAON

104-INSPECTION 0 72,364 72,364

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,56,32,708	1,56,32,708

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 0 1,56,32,708 1,56,32,708

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,30,52,787	1,30,52,787
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

		104-INSPECTION	0	62,024	62,024
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TOTAL (MH)			0	2,87,47,519	2,87,47,519
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TOTAL (DDO)			0	2,87,47,519	2,87,47,519
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,53,39,410	1,53,39,410
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

		104-INSPECTION	0	1,89,594	1,89,594
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TOTAL (MH)			0	1,55,29,004	1,55,29,004
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TOTAL (DDO)			0	1,55,29,004	1,55,29,004
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,18,49,854	2,18,49,854
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

MANGAT-II

	104-INSPECTION	0	94,010	94,010

	TOTAL (MH)	0	2,19,43,864	2,19,43,864

	TOTAL (DDO)	0	2,19,43,864	2,19,43,864

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	73,27,543	73,27,543	
					104-INSPECTION	0	90,824	90,824

					TOTAL (MH)	0	74,18,367	74,18,367

					TOTAL (DDO)	0	74,18,367	74,18,367

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	69,43,234	69,43,234
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		104-INSPECTION	0	1,93,470	1,93,470
	*****	-----			
TOTAL (MH)			0	71,36,704	71,36,704

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TOTAL (DDO)			0	71,36,704	71,36,704

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	81,04,596	81,04,596
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					
	*****	-----			
TOTAL (MH)			0	81,04,596	81,04,596

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TOTAL (DDO)			0	81,04,596	81,04,596

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	73,71,339	73,71,339
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

104-INSPECTION 0 1,05,130 1,05,130

TOTAL (MH) 0 74,76,469 74,76,469

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 74,76,469 74,76,469

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,00,58,302	1,00,58,302
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104-INSPECTION 0 35,110 35,110

TOTAL (MH) 0 1,75,69,881 1,75,69,881

TOTAL (DDO) 0 1,75,69,881 1,75,69,881

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	89,27,896	89,27,896
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

		104-INSPECTION	0	1,20,874	1,20,874
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TOTAL (MH)			0	90,48,770	90,48,770
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	2235	200-OTHER	0	9,907	9,907
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PROGRAMMES

TOTAL (MH)			0	9,907	9,907
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TOTAL (DDO)			0	90,58,677	90,58,677
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	88,79,694	88,79,694
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

		104-INSPECTION	0	93,948	93,948
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TOTAL (MH)			0	89,73,642	89,73,642
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TOTAL(DDO) 0 89,73,642 89,73,642

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,51,29,076	1,51,29,076
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				104-INSPECTION	0	1,08,060	1,08,060
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			TOTAL (MH)		0	1,52,37,136	1,52,37,136
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			TOTAL(DDO)		0	1,52,37,136	1,52,37,136
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		BLOCK PRIMARY EDUCATION OFFICER, OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,66,84,928	2,66,84,928
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				104-INSPECTION	0	2,00,270	2,00,270
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			TOTAL (MH)		0	2,68,85,198	2,68,85,198
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 TOTAL(DDO) 0 2,68,85,198 2,68,85,198

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,12,42,879 1,12,42,879
 OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS
 PRIMARY OFFICER, DEHLON -I

104-INSPECTION 0 65,716 65,716

 TOTAL(MH) 0 1,13,08,595 1,13,08,595

 TOTAL(DDO) 0 1,13,08,595 1,13,08,595

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 3,87,41,223 3,87,41,223
 OFFICER,OFFICER OF THE BLOCK PRIMARY SCHOOLS
 KPRIMARY OFFICER-1

104-INSPECTION 0 19,900 19,900

 TOTAL(MH) 0 3,87,61,123 3,87,61,123

 TOTAL(DDO) 0 3,87,61,123 3,87,61,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,22,73,265	1,22,73,265
				109-GOVERNMENT SECONDARY SCHOOLS	0	12,85,205	12,85,205

			TOTAL (MH)		0	5,23,19,593	5,23,19,593

			TOTAL (DDO)		0	5,23,19,593	5,23,19,593
		BLOCK PRIMARY EDUCATION OFFICER, PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,65,21,894	3,65,21,894
				104-INSPECTION	0	3,59,619	3,59,619

			TOTAL (MH)		0	3,68,81,513	3,68,81,513

 TOTAL (DDO) 0 3,68,81,513 3,68,81,513

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 2,08,17,674 2,08,17,674
 OFFICER, PATIALA-2 PRIMARY SCHOOLS

104-INSPECTION 0 1,73,850 1,73,850

 TOTAL (MH) 0 2,09,91,524 2,09,91,524

 TOTAL (DDO) 0 2,09,91,524 2,09,91,524

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,45,90,083 1,45,90,083
 OFFICER, PATIALA-3 PRIMARY SCHOOLS

104-INSPECTION 0 1,53,650 1,53,650

 TOTAL (MH) 0 1,47,43,733 1,47,43,733

2235 200-OTHER 0 1,50,332 1,50,332
 PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	TOTAL(MH)		0	1,50,332	1,50,332

TOTAL(DDO)					0	1,48,94,065	1,48,94,065

BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,97,21,966	1,97,21,966
				104-INSPECTION	0	1,27,376	1,27,376

TOTAL(MH)					0	1,99,99,674	1,99,99,674

TOTAL(DDO)					0	3,47,43,407	3,47,43,407

BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	99,48,218	99,48,218
				104-INSPECTION	0	1,17,468	1,17,468

TOTAL(MH)					0	1,00,65,686	1,00,65,686

 TOTAL(DDO) 0 1,00,65,686 1,00,65,686

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,04,12,910 1,04,12,910
 OFFICER, SAMANA-II PRIMARY SCHOOLS

104-INSPECTION 0 1,54,132 1,54,132

 TOTAL(MH) 0 1,05,67,042 1,05,67,042

2235 200-OTHER 0 9,273 9,273
 PROGRAMMES

 TOTAL(MH) 0 9,273 9,273

 TOTAL(DDO) 0 1,05,76,315 1,05,76,315

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,22,98,519 1,22,98,519
 DEPARTMENT OF EDUCATION, OFFICER,SAMANA-III PRIMARY SCHOOLS
 PUNJAB

104-INSPECTION 0 1,65,270 1,65,270

***** -----

TOTAL (MH) 0 1,24,63,789 1,24,63,789

***** -----

TOTAL (DDO) 0 1,24,63,789 1,24,63,789

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 69,76,911 69,76,911
 OFFICER,SAROYA PRIMARY SCHOOLS

104-INSPECTION 0 1,33,904 1,33,904

***** -----

TOTAL (MH) 0 71,10,815 71,10,815

***** -----

TOTAL (DDO) 0 71,10,815 71,10,815

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 80,88,797 80,88,797
 OFFICER, TANDA-1 PRIMARY SCHOOLS

104-INSPECTION 0 1,32,116 1,32,116

***** -----

TOTAL (MH) 0 82,20,913 82,20,913

 TOTAL(DDO) 0 82,20,913 82,20,913

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 95,50,698 95,50,698
 OFFICER, TANDA-2 PRIMARY SCHOOLS
 104-INSPECTION 0 71,880 71,880

 TOTAL(MH) 0 96,22,578 96,22,578

 TOTAL(DDO) 0 96,22,578 96,22,578

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 90,57,889 90,57,889

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-I, AJNALA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I, AJNALA	2202	104-INSPECTION	0	74,494	74,494

TOTAL (MH)

0

91,32,383

91,32,383

TOTAL (DDO)

0

91,32,383

91,32,383

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

0

1,14,51,119

1,14,51,119

OFFICER-I, FEROSZEPUR

PRIMARY SCHOOLS

104-INSPECTION

0

1,52,320

1,52,320

TOTAL (MH)

0

1,16,03,439

1,16,03,439

TOTAL (DDO)

0

1,16,03,439

1,16,03,439

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

0

76,64,244

76,64,244

OFFICER-II, AJNALA

PRIMARY SCHOOLS

104-INSPECTION

0

1,29,154

1,29,154

TOTAL (MH)

0

77,93,398

77,93,398

TOTAL (DDO)

0

77,93,398

77,93,398

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,15,93,554	1,15,93,554
OFFICER-II, FEROEZPUR		PRIMARY SCHOOLS			

		104-INSPECTION	0	1,83,750	1,83,750
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TOTAL (MH)			0	1,17,77,304	1,17,77,304
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TOTAL (DDO)			0	1,17,77,304	1,17,77,304
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,33,65,323	1,33,65,323
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II, KAPURTHALA	2202	104-INSPECTION	0	1,66,808	1,66,808
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TOTAL (MH)			0	1,35,32,131	1,35,32,131
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 TOTAL (DDO) 0 1,35,32,131 1,35,32,131

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,44,26,876 1,44,26,876
 OFFICER-III, FEROZEPUR PRIMARY SCHOOLS

104-INSPECTION 0 1,61,104 1,61,104

TOTAL (MH) 0 1,45,87,980 1,45,87,980

 TOTAL (DDO) 0 1,45,87,980 1,45,87,980

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,13,97,008 1,13,97,008
 OFFICER-IV, FEROZEPUR PRIMARY SCHOOLS

104-INSPECTION 0 1,81,826 1,81,826

TOTAL (MH) 0 1,15,78,834 1,15,78,834

 TOTAL (DDO) 0 1,15,78,834 1,15,78,834

COMMANDING OFFICER, 5 PB GIRLS 2204 102-YOUTH 0 5,78,248 5,78,248
 BN NCC, MOGA WELFARE

PROGRAMMES FOR

STUDENTS

 TOTAL (MH) 0 5,78,248 5,78,248

 TOTAL (DDO) 0 5,78,248 5,78,248

D.E.O. (P),MOGA 2202 001-DIRECTION 0 8,18,252 8,18,252
 AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

 TOTAL (MH) 0 8,18,252 8,18,252

 TOTAL (DDO) 0 8,18,252 8,18,252

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	0	6,33,475	6,33,475
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)

0 6,33,475 6,33,475

TOTAL (DDO)

0 6,33,475 6,33,475

D.E.O. (S),MOGA

2202

001-DIRECTION

0 15,68,993 15,68,993

AND

ADMINISTRATION

TOTAL (MH)

0 15,68,993 15,68,993

TOTAL (DDO)

0 15,68,993 15,68,993

D.E.O. (SCHOOL),MUKATSAR

2202

001-DIRECTION

0 7,34,492 7,34,492

AND

ADMINISTRATION

TOTAL (MH)

0 7,34,492 7,34,492

TOTAL (DDO)

0 7,34,492 7,34,492

DIRECTOR, SCERT	2202	001-DIRECTION	0	17,58,133	17,58,133
		AND			
		ADMINISTRATION			
		789-SPECIAL	0	3,10,44,000	3,10,44,000
		COMPONENT PLAN			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

			TOTAL (MH)		0	3,28,02,133	3,28,02,133

			TOTAL (DDO)		0	3,28,02,133	3,28,02,133

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	26,73,740	26,73,740
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOL)		ADMINISTRATION			

			TOTAL (MH)		0	26,73,740	26,73,740

 TOTAL(DDO) 0 26,73,740 26,73,740

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 0 17,67,276 17,67,276
 (SCHOOL),KAPURTHALA AND
 ADMINISTRATION

 TOTAL(MH) 0 17,67,276 17,67,276

 TOTAL(DDO) 0 17,67,276 17,67,276

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 0 10,05,028 10,05,028
 (SECONDARY),FATEHGARH SAHIB AND
 ADMINISTRATION

 TOTAL(MH) 0 10,05,028 10,05,028

 TOTAL(DDO) 0 10,05,028 10,05,028

DISTRICT EDUCATION 2202 001-DIRECTION 0 35,76,277 35,76,277
 OFFICER,DISTRICT EDUCATION AND

OFFICER (SCHOOL)

ADMINISTRATION

109-GOVERNMENT 0 1,42,100 1,42,100

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL (MH) 0 37,18,377 37,18,377

TOTAL (DDO) 0 37,18,377 37,18,377

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	0	24,01,726	24,01,726
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TOTAL (MH) 0 24,01,726 24,01,726

TOTAL (DDO) 0 24,01,726 24,01,726

HEAD MASTER,G H S RAIPUR	2202	109-GOVERNMENT	0	8,54,893	8,54,893
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	8,54,893	8,54,893

*****	-----				
TOTAL (DDO)			0	8,54,893	8,54,893

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	0	8,59,738	8,59,738
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	8,59,738	8,59,738

*****	-----				
TOTAL (DDO)			0	8,59,738	8,59,738

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	109-GOVERNMENT	0	20,29,954	20,29,954
		SECONDARY			
		SCHOOLS			
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL(MH)		0	20,29,954	20,29,954	
EDUCATION	SECRETARY TO GOVERNMENT,	*****						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
			TOTAL(DDO)		0	20,29,954	20,29,954	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	77,07,585	77,07,585

			TOTAL(MH)		0	97,37,539	97,37,539	

			TOTAL(DDO)		0	97,37,539	97,37,539	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,52,952	4,52,952

 TOTAL (MH) 0 4,52,952 4,52,952

 TOTAL (DDO) 0 4,52,952 4,52,952

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,67,026 7,67,026
 SCHOOL, GARCHA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,67,026 7,67,026

 TOTAL (DDO) 0 7,67,026 7,67,026

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,75,838 18,75,838
 SCHOOL, GOBINDPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 18,75,838 18,75,838

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	18,75,838	18,75,838
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	5,44,682	5,44,682
	SCHOOL, JASSO MAZRA		SECONDARY				
			SCHOOLS				

	TOTAL(MH)				0	24,20,520	24,20,520
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	TOTAL(DDO)				0	24,20,520	24,20,520
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	HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT		0	63,55,014	63,55,014
	GARHDIWALA		SECONDARY				
			SCHOOLS				

	TOTAL(MH)				0	63,55,014	63,55,014
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TOTAL (DDO)				0	63,55,014	63,55,014
HEADMASTER, ARYA GIRLS HIGH	2202	001-DIRECTION		0	9,56,624	9,56,624
SCHOOL, TARN TARAN		AND				
		ADMINISTRATION				
		101-GOVERNMENT		0	9,54,30,856	9,54,30,856
		PRIMARY SCHOOLS				
		103-GOVERNMENT		0	13,20,780	13,20,780
		COLLEGES AND				
		INSTITUTES				
		104-INSPECTION		0	13,04,295	13,04,295
		109-GOVERNMENT		0	15,12,39,263	15,12,39,263
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	25,02,51,818	25,02,51,818

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			0	25,02,51,818	25,02,51,818
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HEADMASTER, ARYA HIGH SCHOOL, MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	92,39,613	92,39,613
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TOTAL (MH)			0	25,94,91,431	25,94,91,431
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TOTAL (DDO)			0	25,94,91,431	25,94,91,431
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HEADMASTER, B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,20,340	6,20,340
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TOTAL (MH)			0	6,20,340	6,20,340
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TOTAL (DDO)			0	6,20,340	6,20,340
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HEADMASTER, B.N.KHALSA H.S.S.,	2202	109-GOVERNMENT	0	58,50,696	58,50,696
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PATIALA

SECONDARY

SCHOOLS

TOTAL (MH)

0

58,50,696

58,50,696

TOTAL (DDO)

0

58,50,696

58,50,696

HEADMASTER, CO-EDUCATION HIGH

2202

109-GOVERNMENT

0

16,83,832

16,83,832

SCHOOL, GOBINDPUR KHUN KHUN

SECONDARY

SCHOOLS

TOTAL (MH)

0

16,83,832

16,83,832

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

0

16,83,832

16,83,832

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,50,346	5,50,346
FAZILKA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	22,34,178	22,34,178
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TOTAL(DDO)			0	22,34,178	22,34,178
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HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,45,095	9,45,095
MADHOPURI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	9,45,095	9,45,095
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TOTAL(DDO)			0	9,45,095	9,45,095
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HEADMASTER,G.H.S. KHERI	2202	109-GOVERNMENT	0	9,09,286	9,09,286
MUSALMANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	9,09,286	9,09,286
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 TOTAL (DDO) 0 9,09,286 9,09,286

HEADMASTER,G.H.S., BATHONIA 2202 109-GOVERNMENT 0 17,90,558 17,90,558
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,90,558 17,90,558

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	17,90,558	17,90,558

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,14,522	14,14,522
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 TOTAL (MH) 0 32,05,080 32,05,080

2235	200-OTHER	0	28,828	28,828
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	28,828	28,828

*****	-----			
TOTAL (DDO)		0	32,33,908	32,33,908

HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	0	18,33,040	18,33,040
NABHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	18,33,040	18,33,040

*****	-----			
TOTAL (DDO)		0	18,33,040	18,33,040

HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT	0	27,02,679	27,02,679
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	27,02,679	27,02,679

 TOTAL (DDO) 0 27,02,679 27,02,679

HEADMASTER,G.H.S., DHABLAN 2202 109-GOVERNMENT 0 16,21,311 16,21,311
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,21,311 16,21,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 0 16,21,311 16,21,311

HEADMASTER,G.H.S., DHANETHA 2202 109-GOVERNMENT 0 30,23,154 30,23,154
 SECONDARY
 SCHOOLS

TOTAL (MH)			0	46,44,465	46,44,465
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2235	200-OTHER		0	30,530	30,530
	PROGRAMMES				

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TOTAL (MH)			0	30,530	30,530

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TOTAL (DDO)			0	46,74,995	46,74,995

HEADMASTER,G.H.S. , FATEHGARH	2202	109-GOVERNMENT	0	13,57,104	13,57,104
CHANNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	13,57,104	13,57,104

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	13,57,104	13,57,104

HEADMASTER,G.H.S. , GALWATI,	2202	109-GOVERNMENT	0	11,83,618	11,83,618
NABHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH) 0 11,83,618 11,83,618

TOTAL (DDO) 0 11,83,618 11,83,618

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,86,708	23,86,708
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TOTAL (MH) 0 23,86,708 23,86,708

TOTAL (DDO) 0 23,86,708 23,86,708

		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,34,058	7,34,058
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TOTAL (MH) 0 7,34,058 7,34,058

 TOTAL (DDO) 0 7,34,058 7,34,058

HEADMASTER,G.H.S. , LACHKANI 2202 109-GOVERNMENT 0 26,19,648 26,19,648
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,19,648 26,19,648

 TOTAL (DDO) 0 26,19,648 26,19,648

HEADMASTER,G.H.S. , LANG 2202 109-GOVERNMENT 0 33,07,172 33,07,172
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 33,07,172 33,07,172

 TOTAL (DDO) 0 33,07,172 33,07,172

HEADMASTER,G.H.S. , MADANPUR 2202 109-GOVERNMENT 0 8,90,560 8,90,560

CHALHERI

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	8,90,560	8,90,560

			TOTAL (DDO)		0	8,90,560	8,90,560
		HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,70,042	18,70,042

			TOTAL (MH)		0	27,60,602	27,60,602

			TOTAL (DDO)		0	27,60,602	27,60,602

HEADMASTER,G.H.S. , MARDANPUR	2202	109-GOVERNMENT	0	26,89,906	26,89,906
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	26,89,906	26,89,906
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TOTAL (DDO)			0	26,89,906	26,89,906
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HEADMASTER,G.H.S. , MAVI KALAN	2202	109-GOVERNMENT	0	11,11,676	11,11,676
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,11,676	11,11,676
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TOTAL (DDO)			0	11,11,676	11,11,676
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HEADMASTER,G.H.S. , MOHI KHURD	2202	109-GOVERNMENT	0	22,76,244	22,76,244
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	22,76,244	22,76,244
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	22,76,244	22,76,244
	HEADMASTER,G.H.S. , NAIN KALAN		2202	109-GOVERNMENT	0	21,91,290	21,91,290
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		0	44,67,534	44,67,534
			*****		-----		
			TOTAL (DDO)		0	44,67,534	44,67,534
	HEADMASTER,G.H.S. , NANGAL		2202	109-GOVERNMENT	0	15,83,712	15,83,712
	SALEMPUR, RAJPURA			SECONDARY			
				SCHOOLS			

 TOTAL (MH) 0 15,83,712 15,83,712

 TOTAL (DDO) 0 15,83,712 15,83,712

HEADMASTER,G.H.S. , NANHERA 2202 109-GOVERNMENT 0 11,53,051 11,53,051
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,53,051 11,53,051

 TOTAL (DDO) 0 11,53,051 11,53,051

HEADMASTER,G.H.S. , SEHRA 2202 109-GOVERNMENT 0 14,45,280 14,45,280
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,45,280 14,45,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	14,45,280	14,45,280
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER,G.H.S. , TAIPUR	2202	109-GOVERNMENT		0	12,82,952	12,82,952
			SECONDARY				
			SCHOOLS				

	TOTAL (MH)				0	27,28,232	27,28,232
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	TOTAL(DDO)				0	27,28,232	27,28,232
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	HEADMASTER,G.H.S. , TURKHERI	2202	109-GOVERNMENT		0	12,07,724	12,07,724
			SECONDARY				
			SCHOOLS				

	TOTAL (MH)				0	12,07,724	12,07,724
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TOTAL (DDO)			0	12,07,724	12,07,724
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HEADMASTER,G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT	0	2,40,198	2,40,198
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	2,40,198	2,40,198

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	2,40,198	2,40,198

HEADMASTER,G.H.S.,CHAK SHERE	2202	109-GOVERNMENT	0	1,96,688	1,96,688
		SECONDARY			
WALA		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,96,688	1,96,688

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			0	1,96,688	1,96,688
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HEADMASTER, G.H.S., GULABE WALA	2202	109-GOVERNMENT	0	7,11,914	7,11,914
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SECONDARY

SCHOOLS

TOTAL (MH)			0	9,08,602	9,08,602
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TOTAL (DDO)			0	9,08,602	9,08,602
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HEADMASTER, G.H.S., HARI KE KALAN	2202	109-GOVERNMENT	0	2,79,80,093	2,79,80,093
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SECONDARY

SCHOOLS

TOTAL (MH)			0	2,79,80,093	2,79,80,093
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TOTAL (DDO)			0	2,79,80,093	2,79,80,093
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HEADMASTER, G.H.S., JHADELWALI	2202	109-GOVERNMENT	0	6,24,978	6,24,978
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	0	6,24,978	6,24,978

*****	-----	-----	-----
TOTAL (DDO)	0	6,24,978	6,24,978

HEADMASTER, G. H. S., KANIANWALI	2202	109-GOVERNMENT	0	75,156	75,156
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	75,156	75,156

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	75,156	75,156
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT	0	64,812	64,812
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	1,39,968	1,39,968
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TOTAL (DDO)			0	1,39,968	1,39,968
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HEADMASTER,G.H.S.,MALLAN	2202	109-GOVERNMENT	0	86,984	86,984
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	86,984	86,984
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TOTAL (DDO)			0	86,984	86,984
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HEADMASTER,G.H.S.,MUKATSAR(G)	2202	109-GOVERNMENT	0	2,27,176	2,27,176
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	2,27,176	2,27,176
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 TOTAL (DDO) 0 2,27,176 2,27,176

HEADMASTER,G.H.S.,SARAI NAGA 2202 109-GOVERNMENT 0 34,98,146 34,98,146
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 34,98,146 34,98,146

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	34,98,146	34,98,146

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,TAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,16,827	1,16,827
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 TOTAL (MH) 0 36,14,973 36,14,973

 TOTAL (DDO) 0 36,14,973 36,14,973

HEADMASTER, G. H. S. , THANDE WALA 2202 109-GOVERNMENT 0 77,915 77,915
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 77,915 77,915

 TOTAL (DDO) 0 77,915 77,915

HEADMASTER, G. H. S. , WARRING 2202 109-GOVERNMENT 0 9,15,110 9,15,110
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,15,110 9,15,110

 TOTAL (DDO) 0 9,15,110 9,15,110

HEADMASTER, GHOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,74,742 8,74,742
 SCHOOL BHANA
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,74,742 8,74,742

 TOTAL (DDO) 0 8,74,742 8,74,742

HEADMASTER,GIRLS HIGH SCHOOL, 2202 109-GOVERNMENT 0 16,22,730 16,22,730

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BARIAN KALAN
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,22,730 16,22,730

 TOTAL (DDO) 0 16,22,730 16,22,730

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,88,696	6,88,696
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TOTAL (MH)		0	6,88,696	6,88,696

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TOTAL (DDO)		0	6,88,696	6,88,696

HEADMASTER,GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	0	6,62,834	6,62,834
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	6,62,834	6,62,834

*****	-----			
TOTAL (DDO)		0	6,62,834	6,62,834

HEADMASTER,GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	0	16,43,680	16,43,680
MALU POTA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	16,43,680	16,43,680

*****	-----			
TOTAL (DDO)		0	16,43,680	16,43,680

HEADMASTER,GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	0	8,31,328	8,31,328
MUTTON	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	8,31,328	8,31,328

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		0	8,31,328	8,31,328

HEADMASTER,GOVERNMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT	0	5,22,230	5,22,230
		SECONDARY			
		SCHOOLS			

			TOTAL(MH)		0	13,53,558	13,53,558
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 TOTAL (DDO) 0 13,53,558 13,53,558

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,12,218 8,12,218
 SCHOOL AMROH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,12,218 8,12,218

 TOTAL (DDO) 0 8,12,218 8,12,218

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,96,310 12,96,310
 SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,96,310 12,96,310

 TOTAL (DDO) 0 12,96,310 12,96,310

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 0 74,494 74,494
 SCHOOL, BACHIWIND

109-GOVERNMENT 0 9,68,005 9,68,005

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0

10,42,499

10,42,499

TOTAL (DDO)

0

10,42,499

10,42,499

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	109-GOVERNMENT	0	15,77,210	15,77,210
					SECONDARY			
					SCHOOLS			

TOTAL (MH)

0

15,77,210

15,77,210

TOTAL (DDO)

0

15,77,210

15,77,210

		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	0	7,01,408	7,01,408
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SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	0	7,01,408	7,01,408

			TOTAL (DDO)	0	7,01,408	7,01,408

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	12,33,670	12,33,670
SCHOOL, CHETANPURA		SECONDARY				
		SCHOOLS				

			TOTAL (MH)	0	12,33,670	12,33,670

			TOTAL (DDO)	0	12,33,670	12,33,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	50,58,526	50,58,526
SCHOOL		SECONDARY				
		SCHOOLS				

			TOTAL (MH)	0	50,58,526	50,58,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	50,58,526	50,58,526
		HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	52,06,444	52,06,444
				109-GOVERNMENT SECONDARY SCHOOLS	0	58,07,034	58,07,034

		TOTAL (MH)			0	1,60,72,004	1,60,72,004

		TOTAL (DDO)			0	1,60,72,004	1,60,72,004
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	27,51,796	27,51,796

 TOTAL (MH) 0 27,51,796 27,51,796

 TOTAL (DDO) 0 27,51,796 27,51,796

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,73,760 12,73,760
 SCHOOL, BHIMA KOHNA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,73,760 12,73,760

 TOTAL (DDO) 0 12,73,760 12,73,760

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,16,500 1,16,500
 SCHOOL, CHAK SIKANDAR SECONDARY
 SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	1,16,500	1,16,500
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		0	1,16,500	1,16,500
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	0	1,08,568	1,08,568
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			

			TOTAL (MH)		0	2,25,068	2,25,068

			TOTAL (DDO)		0	2,25,068	2,25,068

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	87,600	87,600
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

			109-GOVERNMENT	0	34,66,751	34,66,751
			SECONDARY			
			SCHOOLS			

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TOTAL(MH)	0	35,54,351	35,54,351
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TOTAL(DDO)	0	35,54,351	35,54,351
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,27,124	8,27,124
SCHOOL, JASRAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	8,27,124	8,27,124
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TOTAL(DDO)	0	8,27,124	8,27,124
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,42,348	9,42,348
SCHOOL, KISANGARH PHARWALI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 9,42,348 9,42,348

TOTAL (DDO) 0 9,42,348 9,42,348

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,29,996 17,29,996
DEPARTMENT OF EDUCATION, SCHOOL, KOTDA KALAN SECONDARY
PUNJAB SCHOOLS

TOTAL (MH) 0 17,29,996 17,29,996

TOTAL (DDO) 0 17,29,996 17,29,996

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,46,732 16,46,732
SCHOOL, MATTI SECONDARY
SCHOOLS

TOTAL (MH) 0 16,46,732 16,46,732

TOTAL (DDO) 0 16,46,732 16,46,732

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,86,706 1,86,706

SCHOOL, PADHRI (CHOGAWAN) SECONDARY
SCHOOLS

TOTAL (MH) 0 1,86,706 1,86,706

TOTAL (DDO) 0 1,86,706 1,86,706

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,66,790 9,66,790
SCHOOL, RAJOKE SECONDARY
SCHOOLS

TOTAL (MH) 0 9,66,790 9,66,790

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	9,66,790	9,66,790

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,79,256	3,79,256
SCHOOL, VARNALA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	13,46,046	13,46,046

*****	-----				
TOTAL (DDO)			0	13,46,046	13,46,046

HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	0	15,39,184	15,39,184
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	15,39,184	15,39,184

*****	-----				
TOTAL (DDO)			0	15,39,184	15,39,184

HEADMASTER,GOVERNMENT CO-EDU	2202	109-GOVERNMENT	0	8,91,032	8,91,032
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	8,91,032	8,91,032

 TOTAL(DDO) 0 8,91,032 8,91,032

HEADMASTER, GOVERNMENT CO-EDU. 2202 109-GOVERNMENT 0 6,19,182 6,19,182
 HIGH SCHOOL, JARTOULI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,19,182 6,19,182

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 0 6,19,182 6,19,182

HEADMASTER, GOVERNMENT 2202 109-GOVERNMENT 0 4,15,850 4,15,850
 CO-EDUCATION HIGH SCHOOL, SECONDARY
 LEHLIKALAN SCHOOLS

TOTAL (MH)

0 10,35,032 10,35,032

TOTAL (DDO)

0 10,35,032 10,35,032

HEADMASTER, GOVERNMENT 2202 109-GOVERNMENT
CO-EDUCATION HIGH SCHOOL, SDILL SECONDARY
RURKEE SCHOOLS

0 5,12,931 5,12,931

TOTAL (MH)

0 5,12,931 5,12,931

TOTAL (DDO)

0 5,12,931 5,12,931

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT
SCHOOL SECONDARY
SCHOOLS

0 99,40,585 99,40,585

TOTAL (MH)

0 99,40,585 99,40,585

TOTAL (DDO)

0 99,40,585 99,40,585

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	8,55,364	8,55,364
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	8,55,364	8,55,364
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					0	8,55,364	8,55,364
		TOTAL (DDO)					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL URAPUR	109-GOVERNMENT	SECONDARY SCHOOLS	0	12,02,982	12,02,982
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TOTAL (MH)		0	20,58,346	20,58,346
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TOTAL (DDO)		0	20,58,346	20,58,346
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	7,49,086	7,49,086
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	7,49,086	7,49,086

*****	-----			
TOTAL (DDO)		0	7,49,086	7,49,086

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	1,31,81,799	1,31,81,799
SCHOOL,	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	1,31,81,799	1,31,81,799

*****	-----			
TOTAL (DDO)		0	1,31,81,799	1,31,81,799

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	15,21,657	15,21,657
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	15,21,657	15,21,657

TOTAL(DDO) 0 15,21,657 15,21,657

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 22,14,672 22,14,672

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, ALCHEER				SECONDARY SCHOOLS			
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TOTAL(MH) 0 22,14,672 22,14,672

TOTAL(DDO) 0 22,14,672 22,14,672

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BARETA		109-GOVERNMENT SECONDARY SCHOOLS	0	13,96,972	13,96,972
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TOTAL(MH) 0 13,96,972 13,96,972

2235	200-OTHER	0	8,080	8,080
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PROGRAMMES

TOTAL (MH)		0	8,080	8,080
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TOTAL (DDO)		0	14,05,052	14,05,052
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	30,11,656	30,11,656
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SCHOOL, BHARGO CITY

SECONDARY

SCHOOLS

TOTAL (MH)		0	30,11,656	30,11,656
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TOTAL (DDO)		0	30,11,656	30,11,656
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	18,09,130	18,09,130
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SCHOOL, BOHA

SECONDARY

SCHOOLS

TOTAL (MH)		0	18,09,130	18,09,130
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2235	200-OTHER	0	12,868	12,868
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	12,868	12,868

TOTAL (DDO)					0	18,21,998	18,21,998

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,99,046	4,99,046
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TOTAL (MH)					0	4,99,046	4,99,046

TOTAL (DDO)					0	4,99,046	4,99,046

		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	2202	109-GOVERNMENT	0	4,53,94,414	4,53,94,414
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SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		0	4,53,94,414	4,53,94,414
	*****	-----	-----	-----
TOTAL (DDO)		0	4,53,94,414	4,53,94,414
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	7,38,935	7,38,935
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		0	7,38,935	7,38,935
	*****	-----	-----	-----
TOTAL (DDO)		0	7,38,935	7,38,935
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	23,69,520	23,69,520
SCHOOL, HAJIPUR	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		0	23,69,520	23,69,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
		TOTAL (DDO)			0	23,69,520	23,69,520
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, HARIPUR		109-GOVERNMENT SECONDARY SCHOOLS	0	5,51,416	5,51,416

		TOTAL (MH)			0	29,20,936	29,20,936

		TOTAL (DDO)			0	29,20,936	29,20,936
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, HATHUR		109-GOVERNMENT SECONDARY SCHOOLS	0	7,70,944	7,70,944

		TOTAL (MH)			0	7,70,944	7,70,944

 TOTAL(DDO) 0 7,70,944 7,70,944

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 13,08,096 13,08,096
 SCHOOL, KALA SANGIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,08,096 13,08,096

 TOTAL(DDO) 0 13,08,096 13,08,096

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 34,82,078 34,82,078
 SCHOOL, KALKAROAD RAJPURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 34,82,078 34,82,078

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 0 34,82,078 34,82,078
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 13,63,288 13,63,288
SCHOOL, KOTHAGURU SECONDARY
SCHOOLS

TOTAL(MH) 0 48,45,366 48,45,366

TOTAL(DDO) 0 48,45,366 48,45,366

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 20,37,238 20,37,238
SCHOOL, KULARAN SECONDARY
SCHOOLS

TOTAL(MH) 0 20,37,238 20,37,238

TOTAL(DDO) 0 20,37,238 20,37,238

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	11,20,402	11,20,402
SCHOOL, LAKAR BAZAR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	11,20,402	11,20,402

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TOTAL (DDO)		0	11,20,402	11,20,402

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	15,34,562	15,34,562
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	15,34,562	15,34,562

2235	200-OTHER	0	57,171	57,171
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL (MH)	0	57,171	57,171
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TOTAL (DDO)	0	15,91,733	15,91,733
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	14,55,448	14,55,448
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)	0	14,55,448	14,55,448
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TOTAL (DDO)	0	14,55,448	14,55,448
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	19,06,946	19,06,946
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	19,06,946	19,06,946
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TOTAL (DDO)	0	19,06,946	19,06,946
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	22,93,646	22,93,646
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	22,93,646	22,93,646

*****	-----			
TOTAL (DDO)		0	22,93,646	22,93,646

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	10,73,848	10,73,848
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	10,73,848	10,73,848

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		0	10,73,848	10,73,848

DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	22,99,954	22,99,954
SCHOOL, SHEKHOO PUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	33,73,802	33,73,802
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TOTAL(DDO)		0	33,73,802	33,73,802
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	12,04,182	12,04,182
SCHOOL, SIHAR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	12,04,182	12,04,182
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TOTAL(DDO)		0	12,04,182	12,04,182
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	19,84,932	19,84,932
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			

TOTAL(MH)		0	19,84,932	19,84,932
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 TOTAL(DDO) 0 19,84,932 19,84,932

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 8,57,590 8,57,590
 SCHOOL, TALWAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,57,590 8,57,590

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	8,57,590	8,57,590
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	21,29,704	21,29,704
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 0 29,87,294 29,87,294

 TOTAL (DDO) 0 29,87,294 29,87,294

HEADMASTER, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 27,61,738 27,61,738
 SCHOOL, KHAKHRANI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,61,738 27,61,738

 TOTAL (DDO) 0 27,61,738 27,61,738

HEADMASTER, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 16,22,796 16,22,796
 SCHOOL, KHALU SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,22,796 16,22,796

 TOTAL (DDO) 0 16,22,796 16,22,796

HEADMASTER,GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	0	8,32,466	8,32,466
HIGH SCHOOL, MOTHANWALA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	8,32,466	8,32,466

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,32,466	8,32,466

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,56,076	13,56,076
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TOTAL(MH)	0	21,88,542	21,88,542
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TOTAL(DDO)	0	21,88,542	21,88,542
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,28,358	6,28,358
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,28,358	6,28,358
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TOTAL (DDO)			0	6,28,358	6,28,358
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	20,35,096	20,35,096
SCHOOL, ALAMGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,35,096	20,35,096
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TOTAL (DDO)			0	20,35,096	20,35,096
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,25,020	12,25,020
SCHOOL, HARRAIPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,25,020	12,25,020
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TOTAL (DDO) 0 12,25,020 12,25,020

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,18,966 16,18,966

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, JHANDU-KE		SECONDARY SCHOOLS			
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TOTAL (MH) 0 16,18,966 16,18,966

TOTAL (DDO) 0 16,18,966 16,18,966

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA	2202	109-GOVERNMENT SCHOOLS	0	17,61,330	17,61,330
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TOTAL (MH) 0 17,61,330 17,61,330

 TOTAL (DDO) 0 17,61,330 17,61,330

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,54,95,033 2,54,95,033
 SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 2,54,95,033 2,54,95,033

 TOTAL (DDO) 0 2,54,95,033 2,54,95,033

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,85,251 6,85,251
 SCHOOL ALAMPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,85,251 6,85,251

 TOTAL (DDO) 0 6,85,251 6,85,251

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,10,264 12,10,264
 SCHOOL GOGHRA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	12,10,264	12,10,264

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	12,10,264	12,10,264

HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,28,022	4,28,022
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			TOTAL (MH)		0	16,38,286	16,38,286
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			TOTAL (DDO)		0	16,38,286	16,38,286
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,63,388	13,63,388
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SCHOOL (BOYS), RALLA

SECONDARY

SCHOOLS

TOTAL (MH) 0 13,63,388 13,63,388

2235 200-OTHER 0 30,274 30,274

PROGRAMMES

TOTAL (MH) 0 30,274 30,274

TOTAL (DDO) 0 13,93,662 13,93,662

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

6,96,064

6,96,064

SCHOOL (GIRLS), JARAG

SECONDARY

SCHOOLS

TOTAL (MH) 0 6,96,064 6,96,064

TOTAL (DDO) 0 6,96,064 6,96,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,62,846	6,62,846		
*****					-----				
					TOTAL (MH)	0	13,58,910	13,58,910	
					2235	200-OTHER PROGRAMMES	0	2,306	2,306
*****					-----				
					TOTAL (MH)	0	2,306	2,306	
*****					-----				
					TOTAL (DDO)	0	13,61,216	13,61,216	
					2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,19,750	15,19,750
					HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD				
*****					-----				
					TOTAL (MH)	0	15,19,750	15,19,750	

2235	200-OTHER	0	10,356	10,356
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	10,356	10,356

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TOTAL (DDO)		0	15,30,106	15,30,106

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,32,022	10,32,022
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	10,32,022	10,32,022

*****	-----	-----	-----	-----
TOTAL (DDO)		0	10,32,022	10,32,022

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,98,128	11,98,128
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL BAHERA

SECONDARY

SCHOOLS

TOTAL (MH)

0

11,98,128

11,98,128

TOTAL (DDO)

0

11,98,128

11,98,128

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

18,30,634

18,30,634

DEPARTMENT OF EDUCATION,

SCHOOL BAKAPUR

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

0

18,30,634

18,30,634

TOTAL (DDO)

0

18,30,634

18,30,634

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

12,41,762

12,41,762

SCHOOL BARI

SECONDARY

SCHOOLS

TOTAL (MH)

0

12,41,762

12,41,762

 TOTAL (DDO) 0 12,41,762 12,41,762

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,27,394 10,27,394
 SCHOOL BARIANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,27,394 10,27,394

 TOTAL (DDO) 0 10,27,394 10,27,394

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,38,338 7,38,338
 SCHOOL BERING SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	7,38,338	7,38,338

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO) 0 7,38,338 7,38,338

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,46,530 8,46,530
SCHOOL BHARTA KHURD SECONDARY
SCHOOLS

TOTAL (MH) 0 15,84,868 15,84,868

TOTAL (DDO) 0 15,84,868 15,84,868

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,02,677 7,02,677
SCHOOL BHEEN SECONDARY
SCHOOLS

TOTAL (MH) 0 7,02,677 7,02,677

TOTAL (DDO) 0 7,02,677 7,02,677

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,76,830 7,76,830

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,05,515	14,05,515
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,96,175	18,96,175
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TOTAL (DDO)			0	18,96,175	18,96,175
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,68,626	16,68,626
SCHOOL CHOUTALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,68,626	16,68,626
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TOTAL (DDO)			0	16,68,626	16,68,626
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,17,408	7,17,408
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	7,17,408	7,17,408
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 TOTAL (DDO) 0 7,17,408 7,17,408

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,34,962 4,34,962
 SCHOOL DANDOH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 4,34,962 4,34,962

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
					0	4,34,962	4,34,962
					0	21,78,200	21,78,200

 TOTAL (MH) 0 26,13,162 26,13,162

 TOTAL (DDO) 0 26,13,162 26,13,162

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,88,309 9,88,309
 SCHOOL GILZIAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,88,309 9,88,309

 TOTAL (DDO) 0 9,88,309 9,88,309

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,11,730 14,11,730
 SCHOOL JAHAN KHELAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,11,730 14,11,730

 TOTAL (DDO) 0 14,11,730 14,11,730

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,91,565	15,91,565
SCHOOL JAJA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			0	15,91,565	15,91,565

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	15,91,565	15,91,565
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	21,13,416	21,13,416
SCHOOL JANAURI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			0	37,04,981	37,04,981

 TOTAL (DDO) 0 37,04,981 37,04,981

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,62,616 8,62,616
 SCHOOL KANGMAI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,62,616 8,62,616

 TOTAL (DDO) 0 8,62,616 8,62,616

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,59,616 5,59,616
 SCHOOL KOI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,59,616 5,59,616

 TOTAL (DDO) 0 5,59,616 5,59,616

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,75,220 6,75,220
 SCHOOL KUKANET SECONDARY
 SCHOOLS

TOTAL (MH) 0 6,75,220 6,75,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	6,75,220	6,75,220

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,35,476	26,35,476
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TOTAL (MH) 0 33,10,696 33,10,696

TOTAL (DDO) 0 33,10,696 33,10,696

	HEADMASTER, GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,18,846	15,18,846
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 TOTAL (MH) 0 15,18,846 15,18,846

 TOTAL (DDO) 0 15,18,846 15,18,846

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 0 72,364 72,364
 SCHOOL MALIKPUR

109-GOVERNMENT 0 6,85,166 6,85,166
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,57,530 7,57,530

 TOTAL (DDO) 0 7,57,530 7,57,530

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 26,61,644 26,61,644
 SCHOOL MALPUR ARKAN PRIMARY SCHOOLS

109-GOVERNMENT 0 6,56,822 6,56,822
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 33,18,466 33,18,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
		TOTAL (DDO)			0	33,18,466	33,18,466
		HEADMASTER, GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,44,904	13,44,904

		TOTAL (MH)			0	46,63,370	46,63,370

		TOTAL (DDO)			0	46,63,370	46,63,370
		HEADMASTER, GOVERNMENT HIGH SCHOOL MANDHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,03,476	7,03,476

 TOTAL (MH) 0 7,03,476 7,03,476

 TOTAL (DDO) 0 7,03,476 7,03,476

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,80,122 10,80,122
 SCHOOL MASITPUR KOT SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,80,122 10,80,122

 TOTAL (DDO) 0 10,80,122 10,80,122

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,11,066 10,11,066
 SCHOOL MEHLI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,11,066 10,11,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	10,11,066	10,11,066
	HEADMASTER, GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	16,82,200	16,82,200

		TOTAL (MH)			0	26,93,266	26,93,266

		TOTAL (DDO)			0	26,93,266	26,93,266
	HEADMASTER, GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	32,80,242	32,80,242

		TOTAL (MH)			0	32,80,242	32,80,242

 TOTAL (DDO) 0 32,80,242 32,80,242

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,34,716 7,34,716
 SCHOOL NANGAL ISHAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,34,716 7,34,716

 TOTAL (DDO) 0 7,34,716 7,34,716

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,53,472 9,53,472
 SCHOOL NIGHI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,53,472 9,53,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 9,53,472 9,53,472

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,92,688 9,92,688
DEPARTMENT OF EDUCATION, SCHOOL PANIALI KALAN SECONDARY
PUNJAB SCHOOLS

TOTAL (MH) 0 19,46,160 19,46,160

TOTAL (DDO) 0 19,46,160 19,46,160

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,56,908 9,56,908
SCHOOL PASSI KANDI SECONDARY
SCHOOLS

TOTAL (MH) 0 9,56,908 9,56,908

TOTAL (DDO) 0 9,56,908 9,56,908

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,17,532 4,17,532
SCHOOL PATIAL SECONDARY
SCHOOLS

 TOTAL(MH) 0 4,17,532 4,17,532

 TOTAL(DDO) 0 4,17,532 4,17,532

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,37,532 12,37,532
 SCHOOL PHARALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,37,532 12,37,532

 TOTAL(DDO) 0 12,37,532 12,37,532

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,35,518 12,35,518

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOL POJEWAL		SECONDARY SCHOOLS	

TOTAL (MH) 0 12,35,518 12,35,518

TOTAL (DDO) 0 12,35,518 12,35,518

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,93,800 16,93,800
DEPARTMENT OF EDUCATION, SCHOOL RAIL MAJARA SECONDARY
PUNJAB SCHOOLS

TOTAL (MH) 0 16,93,800 16,93,800

TOTAL (DDO) 0 16,93,800 16,93,800

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,75,080 8,75,080
SCHOOL RAITAINDA SECONDARY
SCHOOLS

TOTAL (MH) 0 8,75,080 8,75,080

TOTAL (DDO) 0 8,75,080 8,75,080

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,47,063	5,47,063
SCHOOL RAKHRAN DHAHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	5,47,063	5,47,063
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TOTAL (DDO)			0	5,47,063	5,47,063
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,06,692	11,06,692
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	11,06,692	11,06,692

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)			0	11,06,692	11,06,692
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,72,083	3,72,083
SCHOOL SAHAB PUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	14,78,775	14,78,775
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TOTAL (DDO)			0	14,78,775	14,78,775
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,92,932	16,92,932
SCHOOL SAHLON		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	16,92,932	16,92,932
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***** -----

TOTAL (DDO)			0	16,92,932	16,92,932
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,06,106	7,06,106
SCHOOL SAID PUR KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	0	7,06,106	7,06,106
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TOTAL(DDO)	0	7,06,106	7,06,106
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,55,732	7,55,732
SCHOOL SANAWA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	7,55,732	7,55,732
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	7,55,732	7,55,732
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,77,312	14,77,312
SCHOOL SANDHWAN		SECONDARY			

SCHOOLS

TOTAL (MH) 0 22,33,044 22,33,044

TOTAL (DDO) 0 22,33,044 22,33,044

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,07,376 4,07,376

SCHOOL SARHALA RANUAN SECONDARY

SCHOOLS

TOTAL (MH) 0 4,07,376 4,07,376

TOTAL (DDO) 0 4,07,376 4,07,376

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,48,012 11,48,012

SCHOOL SURA PUR SECONDARY

SCHOOLS

TOTAL (MH) 0 11,48,012 11,48,012

TOTAL (DDO) 0 11,48,012 11,48,012

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,54,942	10,54,942
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,54,942	10,54,942
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	10,54,942	10,54,942
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,50,266	3,50,266
SCHOOL TAHLI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,05,208	14,05,208
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 TOTAL (DDO) 0 14,05,208 14,05,208

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,15,262 5,15,262
 SCHOOL TAKARLA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,15,262 5,15,262

 TOTAL (DDO) 0 5,15,262 5,15,262

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,56,304 14,56,304
 SCHOOL THOPIA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,56,304 14,56,304

 TOTAL (DDO) 0 14,56,304 14,56,304

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,85,802 13,85,802
 SCHOOL (BOYS), KISHANPURA SECONDARY
 SCHOOLS

TOTAL (MH) 0 13,85,802 13,85,802

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	13,85,802	13,85,802
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		HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), MADHAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,472	5,472
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TOTAL (MH) 0 13,91,274 13,91,274

TOTAL (DDO) 0 13,91,274 13,91,274

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,21,040	14,21,040
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	14,21,040	14,21,040

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TOTAL (DDO)			0	14,21,040	14,21,040

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,42,778	9,42,778
SCHOOL(GIRLS), DHARAMKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	9,42,778	9,42,778

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TOTAL (DDO)			0	9,42,778	9,42,778

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	51,38,712	51,38,712
SCHOOL,		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	51,38,712	51,38,712

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	51,38,712	51,38,712
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTHARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,58,786	9,58,786
					0	60,97,498	60,97,498
		TOTAL (DDO)			0	60,97,498	60,97,498
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	32,626	32,626
				109-GOVERNMENT SECONDARY SCHOOLS	0	7,10,411	7,10,411

TOTAL (MH)			0	7,43,037	7,43,037
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TOTAL (DDO)			0	7,43,037	7,43,037
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,23,375	1,23,375
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SCHOOL, ACHHARWAL		PRIMARY SCHOOLS			
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TOTAL (MH)			0	1,23,375	1,23,375
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TOTAL (DDO)			0	1,23,375	1,23,375
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,38,786	3,38,786
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SCHOOL, ADAMPUR		SECONDARY SCHOOLS			
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TOTAL (MH)			0	3,38,786	3,38,786
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TOTAL (DDO)			0	3,38,786	3,38,786
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,16,078	16,16,078
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TOTAL (MH)					0	19,54,864	19,54,864
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TOTAL (DDO)					0	19,54,864	19,54,864
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	76,64,134	76,64,134
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TOTAL (MH)					0	76,64,134	76,64,134
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TOTAL (DDO)					0	76,64,134	76,64,134
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY	0	18,51,288	18,51,288
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SCHOOLS

 TOTAL (MH) 0 18,51,288 18,51,288

2235 200-OTHER 0 1,00,200 1,00,200

PROGRAMMES

 TOTAL (MH) 0 1,00,200 1,00,200

 TOTAL (DDO) 0 19,51,488 19,51,488

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,11,984 17,11,984
 SCHOOL, AJIT GILL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,11,984 17,11,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		0	17,11,984	17,11,984
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	19,36,696	19,36,696
SCHOOL, AJNODA, NABHA		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	36,48,680	36,48,680
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TOTAL (DDO)				0	36,48,680	36,48,680
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION		0	1,13,212	1,13,212
SCHOOL, AKHARA						

		109-GOVERNMENT		0	25,39,466	25,39,466
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	26,52,678	26,52,678
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TOTAL(DDO)			0	26,52,678	26,52,678
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,65,116	15,65,116
SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	15,65,116	15,65,116
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

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TOTAL (MH)			0	2,00,000	2,00,000
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TOTAL(DDO)			0	17,65,116	17,65,116
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	44,03,440	44,03,440

 TOTAL (MH) 0 46,03,440 46,03,440

 TOTAL (DDO) 0 61,68,556 61,68,556

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 40,943 40,943
 SCHOOL, ANDLU PRIMARY SCHOOLS

109-GOVERNMENT 0 22,81,806 22,81,806
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 23,22,749 23,22,749

2235 200-OTHER 0 19,009 19,009
 PROGRAMMES

 TOTAL (MH) 0 19,009 19,009

 TOTAL (DDO) 0 23,41,758 23,41,758

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,62,709	16,62,709
SCHOOL, ASAFWALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	16,62,709	16,62,709

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TOTAL (DDO)			0	16,62,709	16,62,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	17,56,546	17,56,546
SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,56,546	17,56,546

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	17,56,546	17,56,546

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	58,54,094	58,54,094
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	76,10,640	76,10,640
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TOTAL (DDO)			0	76,10,640	76,10,640
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	86,67,871	86,67,871
SCHOOL, ATIANA		PRIMARY SCHOOLS			

		104-INSPECTION	0	32,630	32,630
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		109-GOVERNMENT	0	8,78,362	8,78,362
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SECONDARY

SCHOOLS

TOTAL (MH)			0	95,78,863	95,78,863
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TOTAL (DDO)			0	95,78,863	95,78,863
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	20,57,780	20,57,780
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SCHOOL, ATLA KALAN

SECONDARY

SCHOOLS

TOTAL (MH) 0 20,57,780 20,57,780

TOTAL (DDO) 0 20,57,780 20,57,780

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 25,13,866 25,13,866

SCHOOL, ATTOWAL SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 0 25,13,866 25,13,866

TOTAL (DDO) 0 25,13,866 25,13,866

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY	0	50,84,588	50,84,588
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PUNJAB

SCHOOLS

TOTAL (MH) 0 50,84,588 50,84,588

TOTAL (DDO) 0 50,84,588 50,84,588

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 27,25,262 27,25,262

SCHOOL, AYALI KALAN
SECONDARY
SCHOOLS

TOTAL (MH) 0 27,25,262 27,25,262

2235 200-OTHER 0 24,645 24,645

PROGRAMMES

TOTAL (MH) 0 24,645 24,645

TOTAL (DDO) 0 27,49,907 27,49,907

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 48,91,419 48,91,419

SCHOOL, BABLAUR
SECONDARY

SCHOOLS

 TOTAL (MH) 0 48,91,419 48,91,419

 TOTAL (DDO) 0 48,91,419 48,91,419

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,19,848	23,19,848
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 TOTAL (MH) 0 72,11,267 72,11,267

 TOTAL (DDO) 0 72,11,267 72,11,267

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	90,676	90,676
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109-GOVERNMENT 0 11,52,524 11,52,524
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 12,43,200 12,43,200

***** -----
TOTAL (DDO) 0 12,43,200 12,43,200

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,90,462 9,90,462
SCHOOL, BADWA, NURPUR BEDI SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 9,90,462 9,90,462

***** -----
TOTAL (DDO) 0 9,90,462 9,90,462

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,11,068 10,11,068
SCHOOL, BAGHANA SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 10,11,068 10,11,068

TOTAL (DDO) 0 10,11,068 10,11,068

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,18,608	1,18,608
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				104-INSPECTION	0	9,880	9,880
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				109-GOVERNMENT SECONDARY SCHOOLS	0	25,14,906	25,14,906
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TOTAL (MH) 0 26,43,394 26,43,394

TOTAL (DDO) 0 26,43,394 26,43,394

		HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,28,464	16,28,464
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TOTAL (MH)	0	16,28,464	16,28,464

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TOTAL (DDO)	0	16,28,464	16,28,464

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,44,724	15,44,724
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TOTAL (MH)	0	15,44,724	15,44,724

2235	200-OTHER PROGRAMMES	0	9,662	9,662
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TOTAL (MH)	0	9,662	9,662

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TOTAL (DDO)	0	15,54,386	15,54,386

HEADMASTER, GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,81,754	23,81,754
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	23,81,754	23,81,754

			TOTAL (DDO)		0	23,81,754	23,81,754
			HEADMASTER, GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	1,16,813	1,16,813

			TOTAL (MH)		0	24,98,567	24,98,567

			TOTAL (DDO)		0	24,98,567	24,98,567
			HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	0	10,55,946	10,55,946

SCHOOL, BALLOH		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	10,55,946	10,55,946

		TOTAL (DDO)	0	10,55,946	10,55,946
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	16,079	16,079
SCHOOL, BAMIAL		PROGRAMMES			

		TOTAL (MH)	0	16,079	16,079

		TOTAL (DDO)	0	16,079	16,079
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,04,63,554	1,04,63,554
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	1,04,63,554	1,04,63,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,04,63,554	1,04,63,554
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES		0	53,174	53,174
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	TOTAL(MH)				0	1,05,16,728	1,05,16,728
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	TOTAL(DDO)				0	1,05,16,728	1,05,16,728
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	18,55,002	18,55,002
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	TOTAL(MH)				0	18,55,002	18,55,002
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 TOTAL (DDO) 0 18,55,002 18,55,002

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,78,750 11,78,750
 SCHOOL, BANERA KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,78,750 11,78,750

 TOTAL (DDO) 0 11,78,750 11,78,750

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,82,258 14,82,258
 SCHOOL, BANI LODHI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,82,258 14,82,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 0 14,82,258 14,82,258
 DEPARTMENT OF EDUCATION,
 PUNJAB

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,57,348 18,57,348
 SCHOOL, BANWALA HANWATA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 33,39,606 33,39,606

 TOTAL(DDO) 0 33,39,606 33,39,606

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 32,96,774 32,96,774
 SCHOOL, BARAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 32,96,774 32,96,774

 TOTAL(DDO) 0 32,96,774 32,96,774

HEADMASTER,GOVERNMENT HIGH 2202 103-GOVERNMENT 0 2,96,388 2,96,388

SCHOOL, BAREWAL

COLLEGES AND
INSTITUTES

109-GOVERNMENT 0 21,30,447 21,30,447

SECONDARY

SCHOOLS

TOTAL (MH) 0 24,26,835 24,26,835

TOTAL (DDO) 0 24,26,835 24,26,835

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,97,130 5,97,130

SCHOOL, BARSALPUR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	5,97,130	5,97,130

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			0	5,97,130	5,97,130
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,81,172	16,81,172
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	22,78,302	22,78,302

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	22,78,302	22,78,302

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,22,282	19,22,282
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	19,22,282	19,22,282

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	19,22,282	19,22,282

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	9,290	9,290
SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			

109-GOVERNMENT	0	9,62,344	9,62,344
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	9,71,634	9,71,634

*****	-----	-----	-----
TOTAL(DDO)	0	9,71,634	9,71,634

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	15,121	15,121
SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,60,704	1,60,704
				109-GOVERNMENT SECONDARY SCHOOLS	0	55,54,143	55,54,143

 TOTAL (MH) 0 57,29,968 57,29,968

 TOTAL (DDO) 0 57,29,968 57,29,968

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,45,411 16,45,411
 SCHOOL, BASTI BAWKHAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,45,411 16,45,411

 TOTAL (DDO) 0 16,45,411 16,45,411

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 26,77,962 26,77,962
 SCHOOL, BEGOWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,77,962 26,77,962

 TOTAL (DDO) 0 26,77,962 26,77,962

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,65,424	24,65,424
SCHOOL, BEHAK BODLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	24,65,424	24,65,424
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TOTAL (DDO)			0	24,65,424	24,65,424
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,73,008	18,73,008

			TOTAL (MH)		0	18,73,008	18,73,008

			TOTAL (DDO)		0	18,73,008	18,73,008

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,33,244	16,33,244
SCHOOL, BEHLAKHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,33,244	16,33,244
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TOTAL (DDO)			0	16,33,244	16,33,244
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	99,116	99,116
SCHOOL, BEHNI CHUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	99,116	99,116
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TOTAL (DDO)			0	99,116	99,116
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,04,468	12,04,468
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,04,468	12,04,468
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TOTAL (DDO) 0 12,04,468 12,04,468

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 25,77,094 25,77,094
SCHOOL, BHADAS SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (MH) 0 25,77,094 25,77,094

TOTAL (DDO) 0 25,77,094 25,77,094

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,25,353 11,25,353
SCHOOL, BHAGPUR SECONDARY SCHOOLS

TOTAL(MH)			0	37,02,447	37,02,447
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TOTAL(DDO)			0	37,02,447	37,02,447
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,07,538	10,07,538
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	10,07,538	10,07,538
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2235	200-OTHER		0	15,191	15,191
	PROGRAMMES				

TOTAL(MH)			0	15,191	15,191
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TOTAL(DDO)			0	10,22,729	10,22,729
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,59,788	19,59,788
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	19,59,788	19,59,788
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TOTAL (DDO) 0 19,59,788 19,59,788

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	34,89,468	34,89,468
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				103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,68,300	1,68,300
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				109-GOVERNMENT SECONDARY SCHOOLS	0	7,13,470	7,13,470
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TOTAL (MH) 0 43,71,238 43,71,238

TOTAL (DDO) 0 43,71,238 43,71,238

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,01,938	19,01,938
SCHOOL, BHANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,01,938	19,01,938
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TOTAL (DDO)			0	19,01,938	19,01,938
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,43,978	13,43,978
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,43,978	13,43,978
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TOTAL (DDO)			0	13,43,978	13,43,978
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	26,276	26,276
SCHOOL, BHANI ARYAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	0	3,805	3,805
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		0	30,081	30,081
			*****		-----		
			TOTAL (DDO)		0	30,081	30,081
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,396	16,396
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,11,978	3,11,978
				109-GOVERNMENT SECONDARY SCHOOLS	0	4,59,466	4,59,466
			*****		-----		
			TOTAL (MH)		0	7,87,840	7,87,840

 TOTAL(DDO) 0 7,87,840 7,87,840

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,06,938 21,06,938
 SCHOOL, BHANOLANGA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 21,06,938 21,06,938

 TOTAL(DDO) 0 21,06,938 21,06,938

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,27,475 9,27,475
 SCHOOL, BHANTURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,27,475 9,27,475

 TOTAL(DDO) 0 9,27,475 9,27,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,41,384	13,41,384	
*****					-----			
					TOTAL (MH)	0	22,68,859	22,68,859
*****					-----			
					TOTAL (DDO)	0	22,68,859	22,68,859
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,88,412	16,88,412	
*****					-----			
					TOTAL (MH)	0	16,88,412	16,88,412
			2235	200-OTHER PROGRAMMES	0	9,752	9,752	
*****					-----			
					TOTAL (MH)	0	9,752	9,752

 TOTAL(DDO) 0 16,98,164 16,98,164

HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 0 9,790 9,790
 SCHOOL, BHARROWAL KALAN PRIMARY SCHOOLS

109-GOVERNMENT 0 7,59,804 7,59,804
 SECONDARY
 SCHOOLS

 TOTAL(MH) 0 7,69,594 7,69,594

 TOTAL(DDO) 0 7,69,594 7,69,594

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,57,776 9,57,776
 SCHOOL, BHATWAN SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 9,57,776 9,57,776

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO) 0 9,57,776 9,57,776

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,13,488 10,13,488
SCHOOL, BHEEN SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 0 19,71,264 19,71,264

***** -----

TOTAL (DDO) 0 19,71,264 19,71,264

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,58,044 7,58,044
SCHOOL, BHIKKHOWALI SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 0 7,58,044 7,58,044

2235 200-OTHER 0 5,93,838 5,93,838

PROGRAMMES

 TOTAL (MH) 0 5,93,838 5,93,838

 TOTAL (DDO) 0 13,51,882 13,51,882

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,45,638 21,45,638
 SCHOOL, BHOMA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 21,45,638 21,45,638

2235 200-OTHER 0 2,00,000 2,00,000
 PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOMA	TOTAL (MH)		0	2,00,000	2,00,000

 TOTAL (DDO) 0 23,45,638 23,45,638

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,03,848 17,03,848
 SCHOOL, BHOPAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,03,848 19,03,848

2235 200-OTHER 0 63,918 63,918
 PROGRAMMES

 TOTAL (MH) 0 63,918 63,918

 TOTAL (DDO) 0 41,13,404 41,13,404

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 33,01,608 33,01,608
 SCHOOL, BHULLA RAI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 33,01,608 33,01,608

 TOTAL(DDO) 0 33,01,608 33,01,608

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 53,568 53,568
 SCHOOL, BHULLAR COLLEGES AND
 INSTITUTES
 109-GOVERNMENT 0 10,76,083 10,76,083
 SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,29,651 11,29,651

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 0 11,29,651 11,29,651

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,39,464	7,39,464
SCHOOL, BHUMADDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	18,69,115	18,69,115

*****	-----	-----	-----		
TOTAL (DDO)			0	18,69,115	18,69,115

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,20,256	11,20,256
SCHOOL, BHUNDER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	11,20,256	11,20,256

*****	-----	-----	-----		
TOTAL (DDO)			0	11,20,256	11,20,256

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,07,974	12,07,974
SCHOOL, BINAHERI, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	12,07,974	12,07,974

 TOTAL(DDO) 0 12,07,974 12,07,974

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,16,738 8,16,738
 SCHOOL, BINJAL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,16,738 8,16,738

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 0 8,16,738 8,16,738

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,69,590 5,69,590
 SCHOOL, BINJON SECONDARY
 SCHOOLS

TOTAL (MH) 0 13,86,328 13,86,328

TOTAL (DDO) 0 13,86,328 13,86,328

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,32,966 9,32,966
SCHOOL, BIRMI SECONDARY
SCHOOLS

TOTAL (MH) 0 9,32,966 9,32,966

TOTAL (DDO) 0 9,32,966 9,32,966

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,90,238 10,90,238
SCHOOL, BISHNADI SECONDARY
SCHOOLS

TOTAL (MH) 0 10,90,238 10,90,238

TOTAL (DDO) 0 10,90,238 10,90,238

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,15,990	14,15,990
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	14,15,990	14,15,990

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	14,15,990	14,15,990
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,91,718	13,91,718
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	28,07,708	28,07,708

TOTAL (DDO)			0	28,07,708	28,07,708
HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,98,722	24,98,722
	*****	-----			
TOTAL (MH)			0	24,98,722	24,98,722
	*****	-----			
TOTAL (DDO)			0	24,98,722	24,98,722
HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,53,798	13,53,798
	*****	-----			
TOTAL (MH)			0	13,53,798	13,53,798
	*****	-----			
	2235	200-OTHER PROGRAMMES	0	20,780	20,780
	*****	-----			
TOTAL (MH)			0	20,780	20,780
	*****	-----			
TOTAL (DDO)			0	13,74,578	13,74,578

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	31,66,306	31,66,306
SCHOOL, BOPARAI		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	0	31,66,306	31,66,306
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TOTAL (DDO)	0	31,66,306	31,66,306
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,58,292	24,58,292
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	0	24,58,292	24,58,292
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TOTAL (DDO)	0	24,58,292	24,58,292
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,52,660	14,52,660
SCHOOL, BORA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	14,52,660	14,52,660

	*****	-----			
TOTAL (DDO)			0	14,52,660	14,52,660

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	9,580	9,580
SCHOOL, BRAHAMPURI		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	0	8,62,690	8,62,690
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	8,72,270	8,72,270

	*****	-----			
TOTAL (DDO)			0	8,72,270	8,72,270

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	49,586	49,586
SCHOOL, BRAICH		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INSTITUTES							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,45,178	6,45,178

TOTAL (MH)					0	6,94,764	6,94,764

TOTAL (DDO)					0	6,94,764	6,94,764

		HEADMASTER, GOVERNMENT HIGH SCHOOL, BRASS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,84,254	19,84,254

TOTAL (MH)					0	19,84,254	19,84,254

TOTAL (DDO)					0	19,84,254	19,84,254

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,59,752	8,59,752
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	8,59,752	8,59,752

	*****	-----			
TOTAL (DDO)			0	8,59,752	8,59,752

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,52,346	7,52,346
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	7,52,346	7,52,346

	*****	-----			
TOTAL (DDO)			0	7,52,346	7,52,346

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	18,24,233	18,24,233
SCHOOL, BURAJ HARI		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	0	18,24,233	18,24,233
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TOTAL (DDO)	0	18,24,233	18,24,233
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	33,66,560	33,66,560
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TOTAL (MH)	0	33,66,560	33,66,560
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TOTAL (DDO)	0	33,66,560	33,66,560
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,71,982	23,71,982
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TOTAL (MH)	0	23,71,982	23,71,982
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 TOTAL(DDO) 0 23,71,982 23,71,982

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 30,29,526 30,29,526
 SCHOOL, BUTA SINGH WALA RAJPURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 30,29,526 30,29,526

 TOTAL(DDO) 0 30,29,526 30,29,526

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,54,260 10,54,260
 SCHOOL, BUTAHRI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 10,54,260 10,54,260

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 0 10,54,260 10,54,260
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,28,986 21,28,986
SCHOOL, BUTALA SECONDARY
SCHOOLS

TOTAL(MH) 0 31,83,246 31,83,246

TOTAL(DDO) 0 31,83,246 31,83,246

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,19,324 7,19,324
SCHOOL, BUTANA SECONDARY
SCHOOLS

TOTAL(MH) 0 7,19,324 7,19,324

TOTAL(DDO) 0 7,19,324 7,19,324

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,98,629	15,98,629
SCHOOL, CHAHLAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	15,98,629	15,98,629

*****	-----	-----	-----		
TOTAL (DDO)			0	15,98,629	15,98,629

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,30,462	13,30,462
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	13,30,462	13,30,462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	13,30,462	13,30,462
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,22,420	35,22,420
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TOTAL (MH)			0	48,52,882	48,52,882
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TOTAL (DDO)			0	48,52,882	48,52,882
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,02,013	11,02,013
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TOTAL (MH)			0	11,02,013	11,02,013
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TOTAL (DDO)			0	11,02,013	11,02,013
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,33,609	8,33,609
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 TOTAL (MH) 0 8,33,609 8,33,609

 TOTAL (DDO) 0 8,33,609 8,33,609

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 22,37,152 22,37,152
 SCHOOL, CHAKOKI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,37,152 22,37,152

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 0 22,37,152 22,37,152

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,18,326 21,18,326
 SCHOOL, CHANGERWAN SECONDARY

SCHOOLS

TOTAL (MH) 0 43,55,478 43,55,478

TOTAL (DDO) 0 43,55,478 43,55,478

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,12,056 6,12,056

SCHOOL, CHANIAN SECONDARY SCHOOLS

TOTAL (MH) 0 6,12,056 6,12,056

TOTAL (DDO) 0 6,12,056 6,12,056

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,04,845 10,04,845

SCHOOL, CHATHE WALA SECONDARY SCHOOLS

TOTAL (MH) 0 10,04,845 10,04,845

TOTAL (DDO)			0	10,04,845	10,04,845
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,84,862	7,84,862
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TOTAL (MH)			0	7,84,862	7,84,862
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	7,84,862	7,84,862
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,34,306	9,34,306
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TOTAL (MH)					0	17,19,168	17,19,168
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TOTAL (DDO)					0	17,19,168	17,19,168
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,60,678	15,60,678
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,60,678	15,60,678
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TOTAL (DDO)			0	15,60,678	15,60,678
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,06,004	5,06,004
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	5,06,004	5,06,004
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TOTAL (DDO)			0	5,06,004	5,06,004
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,70,152	24,70,152
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	24,70,152	24,70,152
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TOTAL (DDO)	0	24,70,152	24,70,152
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,53,085	7,53,085
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, CHOWANI MOHALLA				SECONDARY SCHOOLS			
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TOTAL (MH)	0	7,53,085	7,53,085
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TOTAL (DDO)	0	7,53,085	7,53,085
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	0	57,624	57,624
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TOTAL (MH)	0	57,624	57,624
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 TOTAL (DDO) 0 57,624 57,624

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,31,994 19,31,994
 SCHOOL, DAD SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,31,994 19,31,994

 TOTAL (DDO) 0 19,31,994 19,31,994

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,09,880 8,09,880
 SCHOOL, DADIAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,09,880 8,09,880

 TOTAL (DDO) 0 8,09,880 8,09,880

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,62,893 19,62,893

SCHOOL, DADU MAJRA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	19,62,893	19,62,893
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		0	19,62,893	19,62,893
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	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	0	9,84,930	9,84,930
	SCHOOL, DADUWAL			SECONDARY			
				SCHOOLS			

			TOTAL (MH)		0	29,47,823	29,47,823
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			TOTAL (DDO)		0	29,47,823	29,47,823
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,42,316	14,42,316
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,42,316	14,42,316
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TOTAL (DDO)			0	14,42,316	14,42,316
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,63,326	10,63,326
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,63,326	10,63,326
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TOTAL (DDO)			0	10,63,326	10,63,326
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,35,190	9,35,190
SCHOOL, DAROULI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,35,190	9,35,190
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	9,35,190	9,35,190
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	19,85,630	19,85,630
	SCHOOL, DASGRAIN		SECONDARY				
			SCHOOLS				

	TOTAL (MH)				0	29,20,820	29,20,820
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	TOTAL (DDO)				0	29,20,820	29,20,820
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	25,74,770	25,74,770
	SCHOOL, DATARPUR		SECONDARY				
			SCHOOLS				

 TOTAL (MH) 0 25,74,770 25,74,770

 TOTAL (DDO) 0 25,74,770 25,74,770

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,21,882 2,21,882
 SCHOOL, DAULATPUR DHULA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 2,21,882 2,21,882

 TOTAL (DDO) 0 2,21,882 2,21,882

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 25,12,961 25,12,961
 SCHOOL, DAYAL PURA MIRZA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,12,961 25,12,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			0	25,12,961	25,12,961
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	7,55,820	7,55,820
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		TOTAL (MH)			0	32,68,781	32,68,781

		TOTAL (DDO)			0	32,68,781	32,68,781

	HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	8,07,402	8,07,402
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		TOTAL (MH)			0	8,07,402	8,07,402

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TOTAL (DDO)			0	8,07,402	8,07,402
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,94,666	10,94,666
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TOTAL (MH)			0	10,94,666	10,94,666

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TOTAL (DDO)			0	10,94,666	10,94,666

HEADMASTER, GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,05,612	13,05,612
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TOTAL (MH)			0	13,05,612	13,05,612

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		0	13,05,612	13,05,612
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	12,41,840	12,41,840
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY				
		SCHOOLS				

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TOTAL(MH)				0	25,47,452	25,47,452

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TOTAL(DDO)				0	25,47,452	25,47,452

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	23,37,668	23,37,668
SCHOOL, DHADDA		SECONDARY				
		SCHOOLS				

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TOTAL(MH)				0	23,37,668	23,37,668

2235	200-OTHER			0	31,739	31,739
	PROGRAMMES					

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TOTAL(MH)				0	31,739	31,739

 TOTAL(DDO) 0 23,69,407 23,69,407

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,85,859 9,85,859
 SCHOOL, DHADDAR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,85,859 9,85,859

 TOTAL(DDO) 0 9,85,859 9,85,859

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 3,50,932 3,50,932
 SCHOOL, DHADE SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL(MH) 0 3,50,932 3,50,932

TOTAL(DDO) 0 3,50,932 3,50,932

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,50,550 15,50,550
DEPARTMENT OF EDUCATION, SCHOOL, DHADIOLA NAZORA SECONDARY
PUNJAB SCHOOLS

TOTAL(MH) 0 15,50,550 15,50,550

TOTAL(DDO) 0 15,50,550 15,50,550

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,86,524 15,86,524
SCHOOL, DHAI PAI SECONDARY
SCHOOLS

TOTAL(MH) 0 15,86,524 15,86,524

TOTAL(DDO) 0 15,86,524 15,86,524

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,28,215 14,28,215
SCHOOL, DHALI WAL BET SECONDARY
SCHOOLS

 TOTAL (MH) 0 14,28,215 14,28,215

 TOTAL (DDO) 0 14,28,215 14,28,215

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,44,524 19,44,524
 SCHOOL, DHALWATA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,44,524 19,44,524

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 0 19,44,524 19,44,524

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,14,896	9,14,896
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	28,59,420	28,59,420
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TOTAL (DDO)			0	28,59,420	28,59,420
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,37,980	15,37,980
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,37,980	15,37,980
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TOTAL (DDO)			0	15,37,980	15,37,980
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,80,578	16,80,578
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,80,578	16,80,578
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 TOTAL (DDO) 0 16,80,578 16,80,578

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,44,684 2,44,684
 SCHOOL, DHANDWAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 2,44,684 2,44,684

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 0 2,44,684 2,44,684

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 38,28,062 38,28,062
 SCHOOL, DHANGERA, NABHA SECONDARY
 SCHOOLS

TOTAL(MH) 0 40,72,746 40,72,746

TOTAL(DDO) 0 40,72,746 40,72,746

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,62,788 9,62,788
SCHOOL, DHARAM GARH RAJPURA SECONDARY
SCHOOLS

TOTAL(MH) 0 9,62,788 9,62,788

TOTAL(DDO) 0 9,62,788 9,62,788

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,22,237 13,22,237
SCHOOL, DHARAMPURA SECONDARY
SCHOOLS

TOTAL(MH) 0 13,22,237 13,22,237

2235 200-OTHER 0 62,663 62,663
PROGRAMMES

TOTAL(MH) 0 62,663 62,663

TOTAL (DDO) 0 13,84,900 13,84,900

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,97,294 18,97,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DHARAUR SECONDARY SCHOOLS

TOTAL (MH) 0 18,97,294 18,97,294

TOTAL (DDO) 0 18,97,294 18,97,294

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,26,162	17,26,162
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TOTAL (MH) 0 17,26,162 17,26,162

 TOTAL(DDO) 0 17,26,162 17,26,162

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,09,588 12,09,588
 SCHOOL, DHESIRN KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,09,588 12,09,588

 TOTAL(DDO) 0 12,09,588 12,09,588

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,85,902 5,85,902
 SCHOOL, DHILWAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 5,85,902 5,85,902

 TOTAL(DDO) 0 5,85,902 5,85,902

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 59,72,680 59,72,680
 SCHOOL, DHILWAN KALAN SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	59,72,680	59,72,680

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	59,72,680	59,72,680

	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	16,93,272	16,93,272
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			TOTAL (MH)		0	76,65,952	76,65,952
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			TOTAL (DDO)		0	76,65,952	76,65,952
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,92,302	10,92,302
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,92,302	10,92,302
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TOTAL (DDO)			0	10,92,302	10,92,302
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,88,865	10,88,865
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,88,865	10,88,865
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TOTAL (DDO)			0	10,88,865	10,88,865
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,18,794	15,18,794
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,18,794	15,18,794
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	15,18,794	15,18,794
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,54,664	13,54,664
		SCHOOL, DUDAN SADHAN		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	28,73,458	28,73,458

		TOTAL (DDO)			0	28,73,458	28,73,458
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	23,17,434	23,17,434
		SCHOOL, DUGAL		SECONDARY			
				SCHOOLS			

 TOTAL(MH) 0 23,17,434 23,17,434

 TOTAL(DDO) 0 23,17,434 23,17,434

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,17,842 12,17,842
 SCHOOL, DUMNA, CHAMKAURSAHIB SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,17,842 12,17,842

 TOTAL(DDO) 0 12,17,842 12,17,842

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,37,294 11,37,294
 SCHOOL, FAIZULA CHARCH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,37,294 11,37,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
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		TOTAL (DDO)			0	11,37,294	11,37,294
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	77,428	77,428
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		TOTAL (MH)			0	12,14,722	12,14,722
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		TOTAL (DDO)			0	12,14,722	12,14,722
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	24,33,609	24,33,609
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		TOTAL (MH)			0	24,33,609	24,33,609
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)			0	9,00,278	9,00,278
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	16,84,396	16,84,396
SCHOOL, FAZULAPUR		SECONDARY				
		SCHOOLS				

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TOTAL (MH)				0	25,84,674	25,84,674

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TOTAL (DDO)				0	25,84,674	25,84,674

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	15,42,632	15,42,632
SCHOOL, FROAR		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----			
TOTAL (MH)				0	15,42,632	15,42,632

*****	-----	-----	-----			
TOTAL (DDO)				0	15,42,632	15,42,632

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	8,13,802	8,13,802
SCHOOL, GADAPUR RAJPURA		SECONDARY				

SCHOOLS

TOTAL (MH) 0 8,13,802 8,13,802

TOTAL (DDO) 0 8,13,802 8,13,802

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,03,966 9,03,966
SCHOOL, GAGRA SECONDARY
SCHOOLS

TOTAL (MH) 0 9,03,966 9,03,966

2235 200-OTHER 0 9,906 9,906

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH) 0 9,906 9,906

TOTAL (DDO) 0 9,13,872 9,13,872

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,05,344 1,05,344
DEPARTMENT OF EDUCATION, SCHOOL, GAJAR GUDANA SECONDARY
PUNJAB SCHOOLS

TOTAL (MH) 0 1,05,344 1,05,344

TOTAL (DDO) 0 1,05,344 1,05,344

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,92,890 21,92,890
SCHOOL, GANDHI CAMP SECONDARY
SCHOOLS

TOTAL (MH) 0 21,92,890 21,92,890

TOTAL (DDO) 0 21,92,890 21,92,890

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,12,544 20,12,544
SCHOOL, GANGA SECONDARY
SCHOOLS

 TOTAL (MH) 0 20,12,544 20,12,544

 TOTAL (DDO) 0 20,12,544 20,12,544

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,07,054 10,07,054
 SCHOOL, GANGROLA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,07,054 10,07,054

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGROLA	2235	200-OTHER PROGRAMMES	0	22,640	22,640
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 TOTAL (MH) 0 22,640 22,640

 TOTAL (DDO) 0 10,29,694 10,29,694

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,74,236 7,74,236
 SCHOOL, GARH BAGGA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,74,236 7,74,236

 TOTAL (DDO) 0 7,74,236 7,74,236

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,43,990 7,43,990
 SCHOOL, GARHI QUANUNGAON SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,43,990 7,43,990

 TOTAL (DDO) 0 7,43,990 7,43,990

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,46,178 6,46,178
 SCHOOL, GARLI MANSOWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,46,178 6,46,178

 TOTAL (DDO) 0 6,46,178 6,46,178

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,04,050 6,04,050
 SCHOOL, GARLON BET SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 0 6,04,050 6,04,050

 TOTAL (DDO) 0 6,04,050 6,04,050

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,89,590	21,89,590
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TOTAL (MH)

0

21,89,590

21,89,590

TOTAL (DDO)

0

21,89,590

21,89,590

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

21,49,948

21,49,948

SCHOOL, GHAGWAL

SECONDARY

SCHOOLS

TOTAL (MH)

0

21,49,948

21,49,948

TOTAL (DDO)

0

21,49,948

21,49,948

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

11,98,852

11,98,852

SCHOOL, GHANDI NAGAR

SECONDARY

SCHOOLS

TOTAL (MH)

0

11,98,852

11,98,852

TOTAL (DDO)

0

11,98,852

11,98,852

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,52,174	15,52,174
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,52,174	15,52,174
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	15,52,174	15,52,174
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	26,78,200	26,78,200
SCHOOL, GHUDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	42,30,374	42,30,374
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 TOTAL (DDO) 0 42,30,374 42,30,374

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,65,588 11,65,588
 SCHOOL, GHULAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,65,588 11,65,588

 TOTAL (DDO) 0 11,65,588 11,65,588

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,76,622 10,76,622
 SCHOOL, GHUNGARALI RAJPUTTA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,76,622 10,76,622

 TOTAL (DDO) 0 10,76,622 10,76,622

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,32,292 9,32,292
 SCHOOL, GHUNGRANA SECONDARY
 SCHOOLS

TOTAL(MH) 0 9,32,292 9,32,292

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO) 0 9,32,292 9,32,292

HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,69,208	13,69,208
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TOTAL(MH) 0 23,01,500 23,01,500

TOTAL(DDO)			0	23,01,500	23,01,500
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	32,61,438	32,61,438
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SCHOOL, GILL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	32,61,438	32,61,438

	TOTAL (DDO)		0	32,61,438	32,61,438

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,86,052	9,86,052
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	9,86,052	9,86,052

	TOTAL (DDO)		0	9,86,052	9,86,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,18,578	15,18,578
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	15,18,578	15,18,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	15,18,578	15,18,578
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,05,346	12,05,346
		SCHOOL, GOMTI KHURD		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			0	27,23,924	27,23,924

		TOTAL(DDO)			0	27,23,924	27,23,924
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,43,882	7,43,882
		SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			0	7,43,882	7,43,882

 TOTAL (DDO) 0 7,43,882 7,43,882

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 24,74,290 24,74,290
 SCHOOL, GOVINDGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 24,74,290 24,74,290

 TOTAL (DDO) 0 24,74,290 24,74,290

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,13,376 5,13,376
 SCHOOL, GUMTI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,13,376 5,13,376

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			0	5,13,376	5,13,376
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,62,538	11,62,538
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		TOTAL (MH)			0	16,75,914	16,75,914
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		TOTAL (DDO)			0	16,75,914	16,75,914
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,78,530	9,78,530
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		TOTAL (MH)			0	9,78,530	9,78,530
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		TOTAL (DDO)			0	9,78,530	9,78,530
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, GURU BISHANPURI	2202	109-GOVERNMENT SECONDARY	0	17,05,516	17,05,516
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BHAWANIPUR

SCHOOLS

TOTAL (MH)

0 17,05,516 17,05,516

TOTAL (DDO)

0 17,05,516 17,05,516

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0 8,19,386 8,19,386

SCHOOL, HABITHPUT

SECONDARY

SCHOOLS

TOTAL (MH)

0 8,19,386 8,19,386

TOTAL (DDO)

0 8,19,386 8,19,386

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0 19,40,844 19,40,844

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, HADIABAD

SECONDARY

SCHOOLS

 TOTAL (MH) 0 19,40,844 19,40,844

 TOTAL (DDO) 0 19,40,844 19,40,844

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,55,948 9,55,948
 DEPARTMENT OF EDUCATION, SCHOOL, HAIBOWAL SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 0 9,55,948 9,55,948

 TOTAL (DDO) 0 9,55,948 9,55,948

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,57,152 7,57,152
 SCHOOL, HARLO PHROLO SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,57,152 7,57,152

 TOTAL (DDO) 0 7,57,152 7,57,152

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,99,428	7,99,428
SCHOOL, HARNAM PURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	7,99,428	7,99,428

*****			-----		
TOTAL (DDO)			0	7,99,428	7,99,428

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	18,30,459	18,30,459
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	18,30,459	18,30,459

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	18,30,459	18,30,459
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,89,176	11,89,176
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TOTAL (MH)			0	30,19,635	30,19,635
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TOTAL (DDO)			0	30,19,635	30,19,635
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,33,386	12,33,386
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TOTAL (MH)			0	12,33,386	12,33,386
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TOTAL (DDO)			0	12,33,386	12,33,386
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,61,872	9,61,872
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 TOTAL (MH) 0 9,61,872 9,61,872

2235 200-OTHER 0 5,000 5,000
 PROGRAMMES

 TOTAL (MH) 0 5,000 5,000

 TOTAL (DDO) 0 9,66,872 9,66,872

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,34,828	12,34,828
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 TOTAL (MH) 0 12,39,828 12,39,828

TOTAL (DDO)			0	22,01,700	22,01,700
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HEADMASTER, GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,05,114	13,05,114
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TOTAL (MH)			0	13,05,114	13,05,114
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TOTAL (DDO)			0	13,05,114	13,05,114
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,56,852	9,56,852
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TOTAL (MH)			0	9,56,852	9,56,852
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TOTAL (DDO)			0	9,56,852	9,56,852
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,32,098	15,32,098
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TOTAL (MH)

0 15,32,098 15,32,098

TOTAL (DDO)

0 15,32,098 15,32,098

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAIMALWALA
2202 109-GOVERNMENT SECONDARY SCHOOLS

0 5,40,320 5,40,320

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0 5,40,320 5,40,320

TOTAL (DDO)

0 5,40,320 5,40,320

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAJJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,08,152	10,08,152
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TOTAL (MH)			0	10,08,152	10,08,152
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TOTAL (DDO)			0	10,08,152	10,08,152
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,62,126	15,62,126
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TOTAL (MH)			0	15,62,126	15,62,126
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TOTAL (DDO)			0	15,62,126	15,62,126
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JALLAH	2202	105-TEACHERS TRAINING	0	2,66,300	2,66,300
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		109-GOVERNMENT SECONDARY SCHOOLS	0	12,45,980	12,45,980
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TOTAL (MH)			0	15,12,280	15,12,280
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TOTAL (DDO)				0	15,12,280	15,12,280
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	11,18,788	11,18,788
SCHOOL, JALLOWAL KHANOR		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	11,18,788	11,18,788

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TOTAL (DDO)					0	11,18,788	11,18,788

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			0	31,39,580	31,39,580
SCHOOL, JAMALPUR AWANA		SECONDARY					
		SCHOOLS					

*****			-----		-----		-----
TOTAL (MH)					0	42,58,368	42,58,368

 TOTAL (DDO) 0 42,58,368 42,58,368

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,32,872 19,32,872
 SCHOOL, JANDAWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,32,872 19,32,872

 TOTAL (DDO) 0 19,32,872 19,32,872

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,52,992 7,52,992
 SCHOOL, JANDI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,52,992 7,52,992

 TOTAL (DDO) 0 7,52,992 7,52,992

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,69,474 18,69,474
 SCHOOL, JANDWAL SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	18,69,474	18,69,474

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	18,69,474	18,69,474

	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,52,068	12,52,068
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			TOTAL (MH)		0	31,21,542	31,21,542
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			TOTAL (DDO)		0	31,21,542	31,21,542
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HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL	0	36,57,000	36,57,000
SCHOOL, JANGAL		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			0	36,57,000	36,57,000
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TOTAL(DDO)			0	36,57,000	36,57,000
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,67,270	10,67,270
SCHOOL, JARG		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	10,67,270	10,67,270
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TOTAL(DDO)			0	10,67,270	10,67,270
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,96,292	14,96,292
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		0	14,96,292	14,96,292	
EDUCATION	SECRETARY TO GOVERNMENT,	*****						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
			TOTAL (DDO)		0	14,96,292	14,96,292	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,92,440	16,92,440

			TOTAL (MH)		0	31,88,732	31,88,732	

			TOTAL (DDO)		0	31,88,732	31,88,732	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,97,612	10,97,612

 TOTAL (MH) 0 10,97,612 10,97,612

 TOTAL (DDO) 0 10,97,612 10,97,612

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,54,366 11,54,366
 SCHOOL, JASSOWAL KULAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,54,366 11,54,366

 TOTAL (DDO) 0 11,54,366 11,54,366

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 44,67,745 44,67,745
 SCHOOL, JAWADDI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 44,67,745 44,67,745

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	18,200	18,200
	DEPARTMENT OF EDUCATION,	SCHOOL, JAWADDI		PROGRAMMES			
	PUNJAB						

TOTAL (MH)			0	18,200	18,200
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TOTAL (DDO)			0	44,85,945	44,85,945
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,51,036	16,51,036
SCHOOL, JEONDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,51,036	16,51,036
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TOTAL (DDO)			0	16,51,036	16,51,036
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,67,062	10,67,062
SCHOOL, JHALLIAN KHURD		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 0 10,67,062 10,67,062

 TOTAL (DDO) 0 10,67,062 10,67,062

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,23,618 8,23,618
 SCHOOL, JHANDER KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,23,618 8,23,618

 TOTAL (DDO) 0 8,23,618 8,23,618

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 0 18,448 18,448
 SCHOOL, JINDAR PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 18,448 18,448

TOTAL(DDO) 0 18,448 18,448

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,24,054 7,24,054
DEPARTMENT OF EDUCATION, SCHOOL, JIWAN ARAIN SECONDARY
PUNJAB SCHOOLS

TOTAL(MH) 0 7,24,054 7,24,054

TOTAL(DDO) 0 7,24,054 7,24,054

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 23,66,981 23,66,981
SCHOOL, JOGIPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 23,66,981 23,66,981

TOTAL(DDO) 0 23,66,981 23,66,981

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,79,578 2,79,578

SCHOOL, JONEWAL

SECONDARY

SCHOOLS

TOTAL (MH)

0

2,79,578

2,79,578

TOTAL (DDO)

0

2,79,578

2,79,578

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

5,24,166

5,24,166

SCHOOL, KAKRALA KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

0

5,24,166

5,24,166

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

0

5,24,166

5,24,166

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,00,950	15,00,950
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,25,116	20,25,116
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TOTAL (DDO)			0	20,25,116	20,25,116
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,13,824	10,13,824
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,13,824	10,13,824
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TOTAL (DDO)			0	10,13,824	10,13,824
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,96,940	5,96,940
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	5,96,940	5,96,940
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 TOTAL (DDO) 0 5,96,940 5,96,940

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 3,09,170 3,09,170
 SCHOOL, KALRA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 3,09,170 3,09,170

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB
 TOTAL (DDO) 0 3,09,170 3,09,170

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,71,279 12,71,279
 SCHOOL, KALSIAI SECONDARY
 SCHOOLS

TOTAL (MH)

0 15,80,449 15,80,449

TOTAL (DDO)

0 15,80,449 15,80,449

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, KALWAN, NURPUR BEDI SECONDARY
SCHOOLS

TOTAL (MH)

0 10,96,880 10,96,880

TOTAL (DDO)

0 10,96,880 10,96,880

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, KAMALPUR SECONDARY
SCHOOLS

TOTAL (MH)

0 26,13,888 26,13,888

TOTAL (DDO)

0 26,13,888 26,13,888

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,78,544	24,78,544
SCHOOL, KANDALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		0	24,78,544	24,78,544	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	24,78,544	24,78,544

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,03,962	13,03,962
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TOTAL(MH)		0	37,82,506	37,82,506	

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TOTAL(DDO)		0	37,82,506	37,82,506	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,83,568	13,83,568
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,83,568	13,83,568
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TOTAL (DDO)			0	13,83,568	13,83,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	23,99,510	23,99,510
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	23,99,510	23,99,510
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TOTAL (DDO)			0	23,99,510	23,99,510
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	18,14,590	18,14,590
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,14,590	18,14,590
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TOTAL (DDO) 0 18,14,590 18,14,590

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,98,926 16,98,926

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, KARALA RAJPURA		SECONDARY SCHOOLS			
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TOTAL (MH) 0 16,98,926 16,98,926

TOTAL (DDO) 0 16,98,926 16,98,926

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT	0	19,32,130	19,32,130
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TOTAL (MH) 0 19,32,130 19,32,130

 TOTAL (DDO) 0 19,32,130 19,32,130

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,21,969 21,21,969
 SCHOOL, KARIAM SECONDARY
 SCHOOLS

 TOTAL (MH) 0 21,21,969 21,21,969

 TOTAL (DDO) 0 21,21,969 21,21,969

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,30,074 4,30,074
 SCHOOL, KARMUWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 4,30,074 4,30,074

 TOTAL (DDO) 0 4,30,074 4,30,074

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 26,45,548 26,45,548
 SCHOOL, KASABAD SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	26,45,548	26,45,548

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	26,45,548	26,45,548

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,71,302	10,71,302
	SCHOOL, KASSOANA		SECONDARY			
			SCHOOLS			

			TOTAL (MH)		0	37,16,850	37,16,850
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			TOTAL (DDO)		0	37,16,850	37,16,850
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,11,476	11,11,476
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,11,476	11,11,476
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TOTAL (DDO)			0	11,11,476	11,11,476
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,60,688	6,60,688
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,60,688	6,60,688
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TOTAL (DDO)			0	6,60,688	6,60,688
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,86,830	9,86,830
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,86,830	9,86,830
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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*****					-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	9,86,830	9,86,830	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,67,006	3,67,006	
		SCHOOL, KHAN KHANA		SECONDARY				
				SCHOOLS				
		*****			-----	-----	-----	
		TOTAL (MH)			0	13,53,836	13,53,836	
		*****					-----	-----
		TOTAL (DDO)			0	13,53,836	13,53,836	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,62,522	8,62,522	
		SCHOOL, KHANIAN		SECONDARY				
				SCHOOLS				
		*****			-----	-----	-----	

TOTAL(MH) 0 8,62,522 8,62,522

TOTAL(DDO) 0 8,62,522 8,62,522

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,40,426 5,40,426
SCHOOL, KHANOWAL SECONDARY
SCHOOLS

TOTAL(MH) 0 5,40,426 5,40,426

TOTAL(DDO) 0 5,40,426 5,40,426

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,05,718 9,05,718
SCHOOL, KHANPUR SAHOTA SECONDARY
SCHOOLS

TOTAL(MH) 0 9,05,718 9,05,718

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	9,05,718	9,05,718
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	11,72,346	11,72,346
	SCHOOL, KHASI KALAN		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			0	20,78,064	20,78,064

		TOTAL (DDO)			0	20,78,064	20,78,064
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	12,10,258	12,10,258
	SCHOOL, KHASSAN		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			0	12,10,258	12,10,258

		TOTAL (DDO)			0	12,10,258	12,10,258

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,43,346	7,43,346
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	7,43,346	7,43,346

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	7,43,346	7,43,346

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,59,896	5,59,896
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	5,59,896	5,59,896

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	5,59,896	5,59,896

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,60,684	9,60,684
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,20,580	15,20,580
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TOTAL (DDO)			0	15,20,580	15,20,580
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,28,520	8,28,520
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,28,520	8,28,520
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TOTAL (DDO)			0	8,28,520	8,28,520
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,33,482	13,33,482
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 0 13,33,482 13,33,482

 TOTAL (DDO) 0 13,33,482 13,33,482

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,45,640 16,45,640
 SCHOOL, KHOKHAR KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,45,640 16,45,640

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	16,45,640	16,45,640

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	29,67,460	29,67,460
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TOTAL (MH)

0 46,13,100 46,13,100

TOTAL (DDO)

0 46,13,100 46,13,100

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, KHUIKHERA SECONDARY
SCHOOLS

0 31,78,325 31,78,325

TOTAL (MH)

0 31,78,325 31,78,325

TOTAL (DDO)

0 31,78,325 31,78,325

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, KISHANPURA SECONDARY
SCHOOLS

0 10,16,358 10,16,358

TOTAL (MH)

0 10,16,358 10,16,358

TOTAL (DDO)

0 10,16,358 10,16,358

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,99,670	15,99,670
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,99,670	15,99,670
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TOTAL (DDO)			0	15,99,670	15,99,670
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,50,108	6,50,108
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KOHLI KHURD				SECONDARY			
				SCHOOLS			

TOTAL (MH)			0	6,50,108	6,50,108
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TOTAL (DDO)			0	6,50,108	6,50,108
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,07,076	9,07,076
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	9,07,076	9,07,076

*****	-----	-----	-----
TOTAL (DDO)	0	9,07,076	9,07,076

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	15,191	15,191
SCHOOL, KORALI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	15,191	15,191

*****	-----	-----	-----
TOTAL (DDO)	0	15,191	15,191

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,88,062	15,88,062
SCHOOL, KOT DHARMU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	15,88,062	15,88,062

2235	200-OTHER	0	8,610	8,610
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PROGRAMMES

TOTAL (MH)		0	8,610	8,610
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TOTAL (DDO)		0	15,96,672	15,96,672
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,29,586	2,29,586
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TOTAL (MH)		0	2,38,196	2,38,196
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TOTAL (DDO)		0	18,26,258	18,26,258
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,72,304	10,72,304
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SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	10,72,304	10,72,304

		TOTAL (DDO)	0	10,72,304	10,72,304

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	20,32,094	20,32,094
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SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	20,32,094	20,32,094

		TOTAL (DDO)	0	20,32,094	20,32,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,65,282	11,65,282
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SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	11,65,282	11,65,282

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TOTAL(DDO)				0	11,65,282	11,65,282
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	19,99,914	19,99,914
SCHOOL, KOTLA SURAJMAL		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)				0	19,99,914	19,99,914
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TOTAL(DDO)				0	19,99,914	19,99,914
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,23,056	15,23,056
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				0	15,23,056	15,23,056
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TOTAL (DDO)			0	15,23,056	15,23,056
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,43,680	14,43,680
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TOTAL (MH)			0	14,43,680	14,43,680
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TOTAL (DDO)			0	14,43,680	14,43,680
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,55,993	10,55,993
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TOTAL (MH)			0	10,55,993	10,55,993
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TOTAL (DDO)			0	10,55,993	10,55,993
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,39,280	3,39,280
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TOTAL(MH) 0 3,39,280 3,39,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO) 0 3,39,280 3,39,280

HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,32,424	9,32,424
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TOTAL(MH) 0 12,71,704 12,71,704

TOTAL(DDO) 0 12,71,704 12,71,704

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY	0	30,38,605	30,38,605
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SCHOOLS

 TOTAL (MH) 0 30,38,605 30,38,605

2235 200-OTHER 0 95,983 95,983

PROGRAMMES

 TOTAL (MH) 0 95,983 95,983

 TOTAL (DDO) 0 31,34,588 31,34,588

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,64,884 9,64,884
 SCHOOL, KUTBANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,64,884 9,64,884

 TOTAL (DDO) 0 9,64,884 9,64,884

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,10,364 7,10,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY SCHOOLS			

				TOTAL (MH)	0	7,10,364	7,10,364

				TOTAL (DDO)	0	7,10,364	7,10,364
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SCHOOLS	0	11,82,520	11,82,520

				TOTAL (MH)	0	11,82,520	11,82,520

				TOTAL (DDO)	0	11,82,520	11,82,520
		HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SCHOOLS	0	16,30,926	16,30,926

 TOTAL (MH) 0 16,30,926 16,30,926

 TOTAL (DDO) 0 16,30,926 16,30,926

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,29,876 14,29,876
 SCHOOL, LAKHAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,29,876 14,29,876

 TOTAL (DDO) 0 14,29,876 14,29,876

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,56,132 11,56,132
 SCHOOL, LAKHU GADDOWAL SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 11,56,132 11,56,132

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO) 0 11,56,132 11,56,132

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,78,570 16,78,570
SCHOOL, LALBHAN KALAN SECONDARY
SCHOOLS

TOTAL (MH) 0 28,34,702 28,34,702

TOTAL (DDO) 0 28,34,702 28,34,702

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,28,762 17,28,762
SCHOOL, LALHERI KALAN SECONDARY
SCHOOLS

TOTAL (MH) 0 17,28,762 17,28,762

 TOTAL (DDO) 0 17,28,762 17,28,762

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,94,670 8,94,670
 SCHOOL, LALL KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,94,670 8,94,670

 TOTAL (DDO) 0 8,94,670 8,94,670

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,48,372 6,48,372
 SCHOOL, LALLIAN KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,48,372 6,48,372

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	0	6,48,372	6,48,372
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,47,456	7,47,456
SCHOOL, LALCHHI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		0	13,95,828	13,95,828	

*****	-----				
TOTAL (DDO)		0	13,95,828	13,95,828	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	30,36,888	30,36,888
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		0	30,36,888	30,36,888	

*****	-----				
TOTAL (DDO)		0	30,36,888	30,36,888	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,97,390	7,97,390
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SCHOOL, LAPRAN

SECONDARY

SCHOOLS

TOTAL (MH)

0

7,97,390

7,97,390

TOTAL (DDO)

0

7,97,390

7,97,390

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

12,40,595

12,40,595

SCHOOL, LEEMA JATPURA

SECONDARY

SCHOOLS

TOTAL (MH)

0

12,40,595

12,40,595

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	200-OTHER PROGRAMMES	0	24,643	24,643

			TOTAL (MH)		0	12,65,238	12,65,238

 TOTAL (DDO) 0 12,65,238 12,65,238

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 27,93,498 27,93,498
 SCHOOL, LOHSIMBLY RAJPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,93,498 27,93,498

 TOTAL (DDO) 0 27,93,498 27,93,498

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,28,102 18,28,102
 SCHOOL, MADHOPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 18,28,102 18,28,102

 TOTAL (DDO) 0 18,28,102 18,28,102

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,62,026 9,62,026

SCHOOL, MAILI
SECONDARY
SCHOOLS

TOTAL (MH) 0 9,62,026 9,62,026

TOTAL (DDO) 0 9,62,026 9,62,026

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,46,710 15,46,710
SCHOOL, MAKHA (RAIPUR) SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 15,46,710 15,46,710

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2235	200-OTHER PROGRAMMES	0	12,410	12,410
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TOTAL (MH) 0 12,410 12,410

 TOTAL (DDO) 0 15,59,120 15,59,120

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,65,892 13,65,892
 SCHOOL, MALEWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,65,892 13,65,892

 TOTAL (DDO) 0 13,65,892 13,65,892

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,74,598 15,74,598
 SCHOOL, MALKANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,74,598 15,74,598

 TOTAL (DDO) 0 15,74,598 15,74,598

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,57,652 5,57,652

SCHOOL, MALLAHA

SECONDARY

SCHOOLS

TOTAL (MH)

0

5,57,652

5,57,652

TOTAL (DDO)

0

5,57,652

5,57,652

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,24,462	15,24,462	

			TOTAL (MH)		0	20,82,114	20,82,114	

			TOTAL (DDO)		0	20,82,114	20,82,114	

			HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY	0	5,24,144	5,24,144

SCHOOLS

TOTAL (MH) 0 5,24,144 5,24,144

TOTAL (DDO) 0 5,24,144 5,24,144

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 29,93,480 29,93,480

SCHOOL, MALUKA SECONDARY SCHOOLS

TOTAL (MH) 0 29,93,480 29,93,480

TOTAL (DDO) 0 29,93,480 29,93,480

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,27,324 8,27,324

SCHOOL, MANA TALWANDI SECONDARY SCHOOLS

TOTAL (MH) 0 8,27,324 8,27,324

TOTAL (DDO)				0	8,27,324	8,27,324
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,36,100	4,36,100
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)				0	4,36,100	4,36,100
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TOTAL (DDO)				0	4,36,100	4,36,100
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,50,070	14,50,070
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TOTAL (MH)				0	14,50,070	14,50,070
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TOTAL (DDO)				0	14,50,070	14,50,070
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,72,270	6,72,270
SCHOOL, MANDIANI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,72,270	6,72,270
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2235	200-OTHER	0	14,292	14,292
	PROGRAMMES			

TOTAL (MH)			0	14,292	14,292
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TOTAL (DDO)			0	6,86,562	6,86,562
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	22,61,530	22,61,530
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	22,61,530	22,61,530
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TOTAL (DDO)			0	22,61,530	22,61,530
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,65,202	23,65,202
*****					-----		
			TOTAL (MH)		0	23,65,202	23,65,202
*****					-----		
			TOTAL (DDO)		0	23,65,202	23,65,202
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,02,706	9,02,706
*****					-----		
			TOTAL (MH)		0	9,02,706	9,02,706
*****					-----		
			TOTAL (DDO)		0	9,02,706	9,02,706

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,11,280	14,11,280
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,11,280	14,11,280
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TOTAL (DDO)			0	14,11,280	14,11,280
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	38,26,635	38,26,635
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	38,26,635	38,26,635
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TOTAL (DDO)			0	38,26,635	38,26,635
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,98,988	7,98,988
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	7,98,988	7,98,988

			TOTAL (DDO)		0	7,98,988	7,98,988
			HEADMASTER, GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	12,31,476	12,31,476

			TOTAL (MH)		0	20,30,464	20,30,464

			TOTAL (DDO)		0	20,30,464	20,30,464
			HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	11,91,954	11,91,954

 TOTAL (MH) 0 11,91,954 11,91,954

 TOTAL (DDO) 0 11,91,954 11,91,954

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,48,216 14,48,216
 SCHOOL, MEGHOWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,48,216 14,48,216

 TOTAL (DDO) 0 14,48,216 14,48,216

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,22,140 7,22,140
 SCHOOL, MEHATPUR SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 7,22,140 7,22,140

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO) 0 7,22,140 7,22,140

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,42,210 4,42,210
SCHOOL, MEHRANA SECONDARY
SCHOOLS

TOTAL(MH) 0 11,64,350 11,64,350

TOTAL(DDO) 0 11,64,350 11,64,350

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,95,518 4,95,518
SCHOOL, MEHSAMPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 4,95,518 4,95,518

TOTAL (DDO)			0	4,95,518	4,95,518
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,73,196	1,73,196
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TOTAL (MH)			0	1,73,196	1,73,196
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TOTAL (DDO)			0	1,73,196	1,73,196
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,86,224	17,86,224
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TOTAL (MH)			0	17,86,224	17,86,224
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		0	17,86,224	17,86,224
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	6,06,249	6,06,249
SCHOOL, MUKANDPUR		SECONDARY				
		SCHOOLS				

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TOTAL (MH)				0	23,92,473	23,92,473

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TOTAL (DDO)				0	23,92,473	23,92,473

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	11,39,798	11,39,798
SCHOOL, MULANPUR MANDI		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----			
TOTAL (MH)				0	11,39,798	11,39,798

2235	200-OTHER			0	1,92,073	1,92,073
	PROGRAMMES					

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TOTAL (MH)				0	1,92,073	1,92,073

 TOTAL(DDO) 0 13,31,871 13,31,871

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,62,655 15,62,655
 SCHOOL, MURADPUR HARYAL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 15,62,655 15,62,655

 TOTAL(DDO) 0 15,62,655 15,62,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,22,450	8,22,450
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TOTAL(MH)					0	8,22,450	8,22,450

 TOTAL (DDO) 0 8,22,450 8,22,450

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,29,450 15,29,450
 SCHOOL, NAGRA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,29,450 15,29,450

 TOTAL (DDO) 0 15,29,450 15,29,450

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,75,462 16,75,462
 SCHOOL, NALAS RAJPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,75,462 16,75,462

 TOTAL (DDO) 0 16,75,462 16,75,462

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,09,836 15,09,836
 SCHOOL, NANDA CHAUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,09,836 15,09,836

 TOTAL (DDO) 0 15,09,836 15,09,836

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,19,792 13,19,792
 SCHOOL, NANGAL SHAHEEDAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	13,19,792	13,19,792

 TOTAL (DDO) 0 13,19,792 13,19,792

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,85,514	4,85,514
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,05,306	18,05,306
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TOTAL (DDO)			0	18,05,306	18,05,306
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,69,190	10,69,190
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,69,190	10,69,190
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TOTAL (DDO)			0	10,69,190	10,69,190
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	25,27,586	25,27,586
SCHOOL, NARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	25,27,586	25,27,586
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TOTAL (DDO) 0 25,27,586 25,27,586

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,62,715 13,62,715
SCHOOL, NARRUN RAJPURA SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL (MH) 0 13,62,715 13,62,715

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO) 0 13,62,715 13,62,715

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,69,742 20,69,742
SCHOOL, NASRALA SECONDARY SCHOOLS

TOTAL(MH)			0	34,32,457	34,32,457
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TOTAL(DDO)			0	34,32,457	34,32,457
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,72,532	14,72,532
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	14,72,532	14,72,532
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TOTAL(DDO)			0	14,72,532	14,72,532
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,81,244	8,81,244
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	8,81,244	8,81,244
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TOTAL(DDO)			0	8,81,244	8,81,244
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,55,834	7,55,834
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SCHOOL, NUSI
 SECONDARY
 SCHOOLS

TOTAL (MH) 0 7,55,834 7,55,834

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	7,55,834	7,55,834
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		0	3,704	3,704
	SCHOOL, PABBAROLI		PROGRAMMES				

TOTAL (MH) 0 7,59,538 7,59,538

TOTAL (DDO) 0 7,59,538 7,59,538

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,55,198	9,55,198
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,55,198	9,55,198
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TOTAL (DDO)			0	9,55,198	9,55,198
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,10,287	9,10,287
SCHOOL, PADDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,10,287	9,10,287
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TOTAL (DDO)			0	9,10,287	9,10,287
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,83,602	12,83,602
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,83,602	12,83,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	12,83,602	12,83,602
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,400	35,400

		TOTAL (MH)			0	13,19,002	13,19,002

		TOTAL (DDO)			0	13,19,002	13,19,002
		HEADMASTER, GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	30,89,872	30,89,872

 TOTAL(MH) 0 30,89,872 30,89,872

2235 200-OTHER 0 12,811 12,811
 PROGRAMMES

 TOTAL(MH) 0 12,811 12,811

 TOTAL(DDO) 0 31,02,683 31,02,683

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,00,452 15,00,452
 SCHOOL, PANAM SECONDARY
 SCHOOLS

 TOTAL(MH) 0 15,00,452 15,00,452

 TOTAL(DDO) 0 15,00,452 15,00,452

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,04,860 7,04,860
 SCHOOL, PANDORI SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	0	7,04,860	7,04,860
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TOTAL (DDO)	0	7,04,860	7,04,860
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,94,771	6,94,771
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TOTAL (MH)	0	6,94,771	6,94,771
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TOTAL (DDO)	0	6,94,771	6,94,771
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,65,724	3,65,724
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TOTAL(MH)		0	3,65,724	3,65,724
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TOTAL(DDO)		0	3,65,724	3,65,724
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,13,312	19,13,312
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			

TOTAL(MH)		0	19,13,312	19,13,312
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TOTAL(DDO)		0	19,13,312	19,13,312
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,69,186	9,69,186
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		0	9,69,186	9,69,186
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		0	9,69,186	9,69,186
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,21,450	10,21,450
SCHOOL, PAWA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,90,636	19,90,636
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TOTAL (DDO)			0	19,90,636	19,90,636
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,00,248	6,00,248
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,00,248	6,00,248
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TOTAL (DDO)			0	6,00,248	6,00,248
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,76,548	9,76,548
SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,76,548	9,76,548
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TOTAL (DDO)			0	9,76,548	9,76,548
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,28,917	8,28,917
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,28,917	8,28,917
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2235	200-OTHER PROGRAMMES	0	5,000	5,000

PUNJAB

*****			-----		
TOTAL (MH)	0	8,33,917	8,33,917		
*****			-----		
TOTAL (DDO)	0	8,33,917	8,33,917		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,97,972	19,97,972
SCHOOL, P LAHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)	0	19,97,972	19,97,972		
*****			-----		
TOTAL (DDO)	0	19,97,972	19,97,972		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,08,526	10,08,526
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)	0	10,08,526	10,08,526		
*****			-----		
TOTAL (DDO)	0	10,08,526	10,08,526		

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,72,084	24,72,084
SCHOOL, POOHLI		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	20,80,078	20,80,078
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	45,52,162	45,52,162
*****			-----		
TOTAL (DDO)			0	45,52,162	45,52,162

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,83,976	10,83,976
*****			-----				
TOTAL (MH)					0	10,83,976	10,83,976

 TOTAL (DDO) 0 10,83,976 10,83,976

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,92,626 17,92,626
 SCHOOL, PURANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,92,626 17,92,626

 TOTAL (DDO) 0 17,92,626 17,92,626

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,33,000 14,33,000
 SCHOOL, RAINK BAZAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,33,000 14,33,000

 TOTAL (DDO) 0 14,33,000 14,33,000

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,44,726 12,44,726
 SCHOOL, RAJAPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,44,726 12,44,726

 TOTAL (DDO) 0 12,44,726 12,44,726

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,16,191 18,16,191
 SCHOOL, RAJGARH, NABHA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB
 TOTAL (MH) 0 18,16,191 18,16,191

 TOTAL (DDO) 0 18,16,191 18,16,191

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	21,22,867	21,22,867
SCHOOL, RAJPUR GAHOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	39,39,058	39,39,058

*****	-----	-----	-----		
TOTAL (DDO)			0	39,39,058	39,39,058

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,42,452	19,42,452
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	19,42,452	19,42,452

*****	-----	-----	-----		
TOTAL (DDO)			0	19,42,452	19,42,452

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,14,468	13,14,468
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	13,14,468	13,14,468

TOTAL(DDO) 0 13,14,468 13,14,468

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,77,844 9,77,844
SCHOOL, RAMANA AJIT SINGH SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

Table with 8 columns: NAME OF DEPARTMENT, NAME OF CHIEF CONTROLLING OFFICER, NAME OF DRAWING AND DISBURSING OFFICER, MAJOR HEAD, MINOR HEAD, EXPENDITURE UPTO PREVIOUS MONTH, EXPENDITURE DURING THE MONTH, PROGRESSIVE EXPENDITURE. Includes a row for TOTAL(MH) with values 0, 9,77,844, 9,77,844.

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL(DDO) 0 9,77,844 9,77,844

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,24,716 14,24,716
SCHOOL, RAMGARH SECONDARY
SCHOOLS

TOTAL (MH)			0	24,02,560	24,02,560
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TOTAL (DDO)			0	24,02,560	24,02,560
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,16,954	7,16,954
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	7,16,954	7,16,954
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TOTAL (DDO)			0	7,16,954	7,16,954
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,32,223	10,32,223
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,32,223	10,32,223
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TOTAL (DDO)			0	10,32,223	10,32,223
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,47,742	11,47,742
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SCHOOL, RAMGARH SHAHPURIA
SECONDARY
SCHOOLS

TOTAL (MH) 0 11,47,742 11,47,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	11,47,742	11,47,742
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	26,84,284	26,84,284
	SCHOOL, RAMPUR		SECONDARY				
			SCHOOLS				

TOTAL (MH) 0 38,32,026 38,32,026

	TOTAL (DDO)				0	38,32,026	38,32,026
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,31,138	9,31,138
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	9,31,138	9,31,138

	*****	-----			
TOTAL (DDO)			0	9,31,138	9,31,138

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,34,709	5,34,709
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	5,34,709	5,34,709

	*****	-----			
TOTAL (DDO)			0	5,34,709	5,34,709

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,83,707	10,83,707
SCHOOL, RANBIRPURA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	10,83,707	10,83,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	10,83,707	10,83,707
		HEADMASTER, GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,77,790	4,77,790

		TOTAL (MH)			0	15,61,497	15,61,497

		TOTAL (DDO)			0	15,61,497	15,61,497
		HEADMASTER, GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,18,666	3,18,666

 TOTAL (MH) 0 3,18,666 3,18,666

 TOTAL (DDO) 0 3,18,666 3,18,666

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,68,263 9,68,263
 SCHOOL, RAUWALA UKAND WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,68,263 9,68,263

 TOTAL (DDO) 0 9,68,263 9,68,263

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,57,250 8,57,250
 SCHOOL, REHANA JATTAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,57,250 8,57,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	8,57,250	8,57,250
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,94,772	6,94,772

		TOTAL(MH)			0	15,52,022	15,52,022

		TOTAL(DDO)			0	15,52,022	15,52,022
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,70,500	4,70,500

		TOTAL(MH)			0	4,70,500	4,70,500

 TOTAL (DDO) 0 4,70,500 4,70,500

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 27,34,708 27,34,708
 SCHOOL, SAGRAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,34,708 27,34,708

2235 200-OTHER 0 3,62,481 3,62,481
 PROGRAMMES

 TOTAL (MH) 0 3,62,481 3,62,481

 TOTAL (DDO) 0 30,97,189 30,97,189

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,80,038 7,80,038
 SCHOOL, SAHNI SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 0 7,80,038 7,80,038

TOTAL (DDO) 0 7,80,038 7,80,038

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,28,656 21,28,656
 DEPARTMENT OF EDUCATION, SCHOOL, SAHOWAL SECONDARY
 PUNJAB SCHOOLS

TOTAL (MH) 0 21,28,656 21,28,656

TOTAL (DDO) 0 21,28,656 21,28,656

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,03,624 11,03,624
 SCHOOL, SAHRI SECONDARY
 SCHOOLS

TOTAL (MH) 0 11,03,624 11,03,624

TOTAL (DDO)			0	11,03,624	11,03,624
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,57,594	21,57,594
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TOTAL (MH)			0	21,57,594	21,57,594
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TOTAL (DDO)			0	21,57,594	21,57,594
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,00,582	9,00,582
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TOTAL (MH)			0	9,00,582	9,00,582
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	9,00,582	9,00,582
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,20,032	16,20,032
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	25,20,614	25,20,614

*****			-----		
TOTAL (DDO)			0	25,20,614	25,20,614

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	26,80,614	26,80,614
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	26,80,614	26,80,614

*****			-----		
TOTAL (DDO)			0	26,80,614	26,80,614

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,25,398	16,25,398
SCHOOL, SANGA		SECONDARY			

SCHOOLS

 TOTAL (MH) 0 16,25,398 16,25,398

 TOTAL (DDO) 0 16,25,398 16,25,398

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,91,605 2,91,605
 SCHOOL, SANGATPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 2,91,605 2,91,605

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	2,91,605	2,91,605

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,23,690	19,23,690
SCHOOL, SANGOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	22,15,295	22,15,295

*****	-----	-----	-----		
TOTAL (DDO)			0	22,15,295	22,15,295

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	25,38,630	25,38,630
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	25,38,630	25,38,630

*****	-----	-----	-----		
TOTAL (DDO)			0	25,38,630	25,38,630

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,61,490	15,61,490
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	15,61,490	15,61,490

 TOTAL (DDO) 0 15,61,490 15,61,490

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,83,306 9,83,306
 SCHOOL, SARCHUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,83,306 9,83,306

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	9,83,306	9,83,306
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HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 26,45,730 26,45,730
 SCHOOL, SAUJA, NABHA SECONDARY
 SCHOOLS

TOTAL (MH)			0	36,29,036	36,29,036
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TOTAL (DDO)			0	36,29,036	36,29,036
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,20,142	10,20,142
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TOTAL (MH)			0	10,20,142	10,20,142
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TOTAL (DDO)			0	10,20,142	10,20,142
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,57,250	19,57,250
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TOTAL (MH)			0	19,57,250	19,57,250
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TOTAL (DDO)			0	19,57,250	19,57,250
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,02,622	10,02,622
SCHOOL, SEMA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	10,02,622	10,02,622
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	10,02,622	10,02,622

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	38,46,652	38,46,652
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TOTAL (MH)			0	48,49,274	48,49,274
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TOTAL (DDO)			0	48,49,274	48,49,274
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,15,300	6,15,300
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SCHOOL, SHAHPUR GORAYA

SECONDARY

SCHOOLS

TOTAL (MH) 0 6,15,300 6,15,300

2235 789-SPECIAL 0 1,02,45,000 1,02,45,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 1,02,45,000 1,02,45,000

TOTAL (DDO) 0 1,08,60,300 1,08,60,300

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

3,94,948

3,94,948

SCHOOL, SHAHWRA

SECONDARY

SCHOOLS

TOTAL (MH) 0 3,94,948 3,94,948

TOTAL (DDO) 0 3,94,948 3,94,948

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,94,390	24,94,390
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	24,94,390	24,94,390
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					0	24,94,390	24,94,390

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	23,51,610	23,51,610
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					0	48,46,000	48,46,000

TOTAL (DDO)			0	48,46,000	48,46,000
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,62,601	11,62,601
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TOTAL (MH)			0	11,62,601	11,62,601
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TOTAL (DDO)			0	11,62,601	11,62,601
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,09,566	18,09,566
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TOTAL (MH)			0	18,09,566	18,09,566
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TOTAL (DDO)			0	18,09,566	18,09,566
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,39,822	10,39,822
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
			TOTAL (MH)		0	10,39,822	10,39,822	
EDUCATION	SECRETARY TO GOVERNMENT,	*****						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
			TOTAL (DDO)		0	10,39,822	10,39,822	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,33,818	6,33,818
			TOTAL (MH)		0	16,73,640	16,73,640	
			TOTAL (DDO)		0	16,73,640	16,73,640	
			HEADMASTER, GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY	0	5,47,688	5,47,688

SCHOOLS

 TOTAL (MH) 0 5,47,688 5,47,688

 TOTAL (DDO) 0 5,47,688 5,47,688

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,78,456 7,78,456
 SCHOOL, SIPRIAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,78,456 7,78,456

 TOTAL (DDO) 0 7,78,456 7,78,456

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 24,19,578 24,19,578
 SCHOOL, SIRYA WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 24,19,578 24,19,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	24,19,578	24,19,578
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,18,808	13,18,808
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		TOTAL(MH)			0	37,38,386	37,38,386
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		TOTAL(DDO)			0	37,38,386	37,38,386
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		HEADMASTER, GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,56,175	18,56,175
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		TOTAL(MH)			0	18,56,175	18,56,175
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 TOTAL(DDO) 0 18,56,175 18,56,175

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,17,255 5,17,255
 SCHOOL, SUJAPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 5,17,255 5,17,255

 TOTAL(DDO) 0 5,17,255 5,17,255

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 33,59,123 33,59,123
 SCHOOL, SUNET SECONDARY
 SCHOOLS

 TOTAL(MH) 0 33,59,123 33,59,123

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	31,380	31,380
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET		PROGRAMMES			
	PUNJAB						

TOTAL (MH)			0	33,90,503	33,90,503
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TOTAL (DDO)			0	33,90,503	33,90,503
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	35,42,326	35,42,326
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	35,42,326	35,42,326
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2235	200-OTHER	0	14,537	14,537
	PROGRAMMES			

TOTAL (MH)			0	14,537	14,537
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TOTAL (DDO)			0	35,56,863	35,56,863
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	17,71,504	17,71,504
SCHOOL, SWAH WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	17,71,504	17,71,504
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TOTAL(DDO)			0	17,71,504	17,71,504
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,90,510	7,90,510
SCHOOL, TAAMKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	7,90,510	7,90,510
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	200-OTHER PROGRAMMES	0	37,586	37,586

 TOTAL (MH) 0 37,586 37,586

 TOTAL (DDO) 0 8,28,096 8,28,096

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,37,646 8,37,646
 SCHOOL, TALWANDI KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,37,646 8,37,646

 TOTAL (DDO) 0 8,37,646 8,37,646

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,45,646 7,45,646
 SCHOOL, TALWANDI MADHO SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,45,646 7,45,646

 TOTAL (DDO) 0 7,45,646 7,45,646

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,99,778	6,99,778
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	6,99,778	6,99,778
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TOTAL(DDO)			0	6,99,778	6,99,778
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,87,858	11,87,858
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	11,87,858	11,87,858
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	11,87,858	11,87,858
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,57,340	9,57,340
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TOTAL (MH)			0	21,45,198	21,45,198
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TOTAL (DDO)			0	21,45,198	21,45,198
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,96,958	26,96,958
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TOTAL (MH)			0	26,96,958	26,96,958
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TOTAL (DDO)			0	26,96,958	26,96,958
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	27,92,400	27,92,400
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TOTAL (MH)	0	27,92,400	27,92,400
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TOTAL (DDO)	0	27,92,400	27,92,400
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,38,975	28,38,975
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	28,38,975	28,38,975

EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB *****

TOTAL (DDO)	0	28,38,975	28,38,975
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HEADMASTER, GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY	0	15,87,846	15,87,846
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SCHOOLS

***** -----
 TOTAL (MH) 0 44,26,821 44,26,821

***** -----
 TOTAL (DDO) 0 44,26,821 44,26,821

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,04,506 9,04,506
 SCHOOL, THUHA SECONDARY
 SCHOOLS

***** -----
 TOTAL (MH) 0 9,04,506 9,04,506

***** -----
 TOTAL (DDO) 0 9,04,506 9,04,506

HEADMASTER, GOVERNMENT HIGH 2202 105-TEACHERS 0 93,900 93,900
 SCHOOL, TIBBI TRAINING

109-GOVERNMENT 0 17,72,346 17,72,346

SECONDARY

SCHOOLS

***** -----
 TOTAL (MH) 0 18,66,246 18,66,246

TOTAL (DDO) 0 18,66,246 18,66,246

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,57,396 10,57,396
 SCHOOL, TIHARA SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 10,57,396 10,57,396

TOTAL (DDO) 0 10,57,396 10,57,396

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	99,90,118	99,90,118
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				109-GOVERNMENT SECONDARY SCHOOLS	0	73,76,393	73,76,393
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 TOTAL (MH) 0 1,73,66,511 1,73,66,511

 TOTAL (DDO) 0 1,73,66,511 1,73,66,511

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,84,274 7,84,274
 SCHOOL, UCHA PIND SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,84,274 7,84,274

 TOTAL (DDO) 0 7,84,274 7,84,274

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,06,660 8,06,660
 SCHOOL, UDAWALI KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,06,660 8,06,660

 TOTAL (DDO) 0 8,06,660 8,06,660

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,61,794	14,61,794
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	14,61,794	14,61,794
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TOTAL (DDO)	0	14,61,794	14,61,794
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT	0	13,77,212	13,77,212
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	0	13,77,212	13,77,212
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TOTAL (DDO)	0	13,77,212	13,77,212
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,17,656	10,17,656
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,17,656	10,17,656
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TOTAL (DDO)			0	10,17,656	10,17,656
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	17,92,700	17,92,700
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	17,92,700	17,92,700
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TOTAL (DDO)			0	17,92,700	17,92,700
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,83,959	12,83,959
SCHOOL, UPPAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,83,959	12,83,959
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	12,83,959	12,83,959
		HEADMASTER, GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,69,090	3,69,090

		TOTAL (MH)			0	16,53,049	16,53,049

		TOTAL (DDO)			0	16,53,049	16,53,049
		HEADMASTER, GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,08,765	18,08,765

 TOTAL (MH) 0 18,08,765 18,08,765

 TOTAL (DDO) 0 18,08,765 18,08,765

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,35,806 16,35,806
 SCHOOL, BURJ MEHMA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,35,806 16,35,806

 TOTAL (DDO) 0 16,35,806 16,35,806

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,50,418 8,50,418
 SCHOOL, DHALLEWAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,50,418 8,50,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	8,50,418	8,50,418

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,42,126	5,42,126
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TOTAL (MH)	0	13,92,544	13,92,544
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TOTAL (DDO)	0	13,92,544	13,92,544
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,79,048	7,79,048
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TOTAL (MH)	0	7,79,048	7,79,048
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TOTAL(DDO)				0	7,79,048	7,79,048
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	38,46,797	38,46,797
SCHOOL,MAUR KALAN		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----			
TOTAL(MH)				0	38,46,797	38,46,797

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TOTAL(DDO)				0	38,46,797	38,46,797

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	16,03,628	16,03,628
SCHOOL,RAIPUR RASULPUR		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----			
TOTAL(MH)				0	16,03,628	16,03,628

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO) 0 16,03,628 16,03,628

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,53,607 16,53,607
DEPARTMENT OF EDUCATION, SCHOOL, TEONA PUJARIAN SECONDARY
PUNJAB SCHOOLS

***** -----
TOTAL (MH) 0 32,57,235 32,57,235

***** -----
TOTAL (DDO) 0 32,57,235 32,57,235

HEADMASTER, GOVERNMENT MODEL HIGH 2202 109-GOVERNMENT 0 7,22,584 7,22,584
SCHOOL, LOHAT BADI SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 7,22,584 7,22,584

***** -----
TOTAL (DDO) 0 7,22,584 7,22,584

HEADMASTER, GOVT HIGH SCHOOL (G) 2202 109-GOVERNMENT 0 39,57,677 39,57,677
DAPPAR SECONDARY
SCHOOLS

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TOTAL(MH)	0	39,57,677	39,57,677
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TOTAL(DDO)	0	39,57,677	39,57,677
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HEADMASTER,GOVT HIGH SCHOOL (G) 2202	101-GOVERNMENT	0	16,88,817	16,88,817
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MULANPUR	PRIMARY SCHOOLS			
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109-GOVERNMENT	0	7,10,182	7,10,182
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SECONDARY

SCHOOLS

TOTAL(MH)	0	23,98,999	23,98,999
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TOTAL(DDO)	0	23,98,999	23,98,999
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	19,51,136	19,51,136
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DEPARTMENT OF EDUCATION,	BARTANA	SECONDARY					
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PUNJAB

SCHOOLS

TOTAL (MH) 0 19,51,136 19,51,136

TOTAL (DDO) 0 19,51,136 19,51,136

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 22,46,776 22,46,776

BHAGOO MAJRA SECONDARY SCHOOLS

TOTAL (MH) 0 22,46,776 22,46,776

TOTAL (DDO) 0 22,46,776 22,46,776

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 17,97,006 17,97,006

BHANKARPUR SECONDARY SCHOOLS

TOTAL (MH) 0 17,97,006 17,97,006

TOTAL (DDO) 0 17,97,006 17,97,006

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	9,93,738	9,93,738
BHUKHRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	9,93,738	9,93,738

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TOTAL (DDO)			0	9,93,738	9,93,738

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	19,51,800	19,51,800
BRAHMNA DI BASIAN		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	19,51,800	19,51,800

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	19,51,800	19,51,800

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	20,13,682	20,13,682
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	20,13,682	20,13,682

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TOTAL (DDO)	0	20,13,682	20,13,682

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	22,64,765	22,64,765
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	22,64,765	22,64,765

*****	-----	-----	-----
TOTAL (DDO)	0	22,64,765	22,64,765

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	14,07,390	14,07,390
DAFARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	14,07,390	14,07,390

 TOTAL(DDO) 0 14,07,390 14,07,390

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 55,46,408 55,46,408
 DESU MAJRA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 55,46,408 55,46,408

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL(DDO) 0 55,46,408 55,46,408

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 9,06,130 9,06,130
 GARANGAN SECONDARY
 SCHOOLS

TOTAL (MH)

0 64,52,538 64,52,538

TOTAL (DDO)

0 64,52,538 64,52,538

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT
KANDALA SECONDARY
SCHOOLS

0 48,94,600 48,94,600

TOTAL (MH)

0 48,94,600 48,94,600

TOTAL (DDO)

0 48,94,600 48,94,600

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT
KARKAUR SECONDARY
SCHOOLS

0 17,63,072 17,63,072

TOTAL (MH)

0 17,63,072 17,63,072

TOTAL (DDO)

0 17,63,072 17,63,072

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	32,32,556	32,32,556
KHANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	32,32,556	32,32,556

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	32,32,556	32,32,556
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	16,98,926	16,98,926
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	49,31,482	49,31,482

 TOTAL (DDO) 0 49,31,482 49,31,482

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 36,30,244 36,30,244
 MIANPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 36,30,244 36,30,244

 TOTAL (DDO) 0 36,30,244 36,30,244

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 22,77,788 22,77,788
 MUKANDPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,77,788 22,77,788

 TOTAL (DDO) 0 22,77,788 22,77,788

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 8,66,784 8,66,784
 RAMGARH RURKI SECONDARY
 SCHOOLS

TOTAL (MH) 0 8,66,784 8,66,784

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	8,66,784	8,66,784
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		HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,28,538	21,28,538
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TOTAL (MH) 0 29,95,322 29,95,322

TOTAL (DDO) 0 29,95,322 29,95,322

		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	21,25,154	21,25,154
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SAIDPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	21,25,154	21,25,154

		TOTAL (DDO)	0	21,25,154	21,25,154

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	30,24,820	30,24,820
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SAKRULAPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	30,24,820	30,24,820

		TOTAL (DDO)	0	30,24,820	30,24,820

HEADMASTER,GOVT HIGH SCHOOL SAR	2202	109-GOVERNMENT	0	13,68,988	13,68,988
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SEENI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	13,68,988	13,68,988

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	13,68,988	13,68,988
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,48,880	10,48,880

				TOTAL (MH)	0	24,17,868	24,17,868

		TOTAL (DDO)			0	24,17,868	24,17,868
		HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,39,742	19,39,742

				TOTAL (MH)	0	19,39,742	19,39,742

TOTAL (DDO)			0	19,39,742	19,39,742
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HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	12,86,682	12,86,682
(BOYS), BUTTER		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	12,86,682	12,86,682
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***** -----

TOTAL (DDO)			0	12,86,682	12,86,682
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HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	1,13,71,235	1,13,71,235
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	1,13,71,235	1,13,71,235
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***** -----

TOTAL (DDO)			0	1,13,71,235	1,13,71,235
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HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	7,44,016	7,44,016
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(BOYS), JANDEANA WEST

SECONDARY

SCHOOLS

TOTAL (MH)

0

7,44,016

7,44,016

TOTAL (DDO)

0

7,44,016

7,44,016

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

0

9,13,514

9,13,514

DEPARTMENT OF EDUCATION,

(GIRLS), BHINDER KALAN

SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)

0

9,13,514

9,13,514

TOTAL (DDO)

0

9,13,514

9,13,514

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

0

12,34,766

12,34,766

(GIRLS), KHOSA KOTLA

SECONDARY

SCHOOLS

TOTAL (MH)	0	12,34,766	12,34,766
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TOTAL (DDO)	0	12,34,766	12,34,766
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HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,30,894	7,30,894
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TOTAL (MH)	0	7,30,894	7,30,894
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TOTAL (DDO)	0	7,30,894	7,30,894
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HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,19,772	8,19,772
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	8,19,772	8,19,772

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 0 8,19,772 8,19,772

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 17,80,438 17,80,438
 KARYAL SECONDARY
 SCHOOLS

TOTAL (MH) 0 26,00,210 26,00,210

TOTAL (DDO) 0 26,00,210 26,00,210

HEADMASTER, GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 10,90,374 10,90,374
 KOT ISE KHAN SECONDARY
 SCHOOLS

TOTAL (MH) 0 10,90,374 10,90,374

TOTAL (DDO) 0 10,90,374 10,90,374

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	0	23,40,786	23,40,786
LOHGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	23,40,786	23,40,786

*****			-----		
TOTAL (DDO)			0	23,40,786	23,40,786

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	0	1,74,67,236	1,74,67,236
MADHE KE		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	1,12,200	1,12,200
		COLLEGES AND			
		INSTITUTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	105-TEACHERS TRAINING	0	2,41,952	2,41,952

109-GOVERNMENT 0 2,49,85,566 2,49,85,566
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 4,28,06,954 4,28,06,954

***** -----
TOTAL (DDO) 0 4,28,06,954 4,28,06,954

HEADMASTER,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 32,21,162 32,21,162
MALLIANA SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 32,21,162 32,21,162

***** -----
TOTAL (DDO) 0 32,21,162 32,21,162

HEADMASTER,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 8,70,984 8,70,984
MANAWAN SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 8,70,984 8,70,984

*****				-----		
TOTAL(DDO)				0	8,70,984	8,70,984
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION		0	1,41,872	1,41,872
MINIA						
		109-GOVERNMENT		0	15,94,094	15,94,094
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				0	17,35,966	17,35,966

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	17,35,966	17,35,966
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	0	55,492	55,492
		NANGAL					

109-GOVERNMENT	0	11,02,772	11,02,772
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	28,94,230	28,94,230

*****	-----	-----	-----
TOTAL (DDO)	0	28,94,230	28,94,230

HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	0	13,57,495	13,57,495
RAOWAL MALAK KANGAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	13,57,495	13,57,495

*****	-----	-----	-----
TOTAL (DDO)	0	13,57,495	13,57,495

HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	0	14,13,600	14,13,600
TALWANDI MALLIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	14,13,600	14,13,600

 TOTAL (DDO) 0 14,13,600 14,13,600

HEADMASTER,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 8,93,480 8,93,480
 THALAKE SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,93,480 8,93,480

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 EDUCATION SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB TOTAL (DDO) 0 8,93,480 8,93,480

HEADMASTER,GOVT. HIGH SCHOOL 2235 200-OTHER 0 2,22,875 2,22,875
 GODHEWALI BASTI MOGA PROGRAMMES

TOTAL (MH)		0	11,16,355	11,16,355
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TOTAL (DDO)		0	11,16,355	11,16,355
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	19,18,678	19,18,678
AJITWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	19,18,678	19,18,678
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TOTAL (DDO)		0	19,18,678	19,18,678
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	49,803	49,803
BABIHA BHAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	49,803	49,803
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TOTAL (DDO)		0	49,803	49,803
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	24,32,167	24,32,167
BADDUWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			0	24,32,167	24,32,167

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	24,32,167	24,32,167
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,94,548	12,94,548
BADHNI KHURD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			0	37,26,715	37,26,715

TOTAL(DDO)			0	37,26,715	37,26,715		

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	13,61,417	13,61,417
BADIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	13,61,417	13,61,417
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TOTAL(DDO)			0	13,61,417	13,61,417
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,69,726	14,69,726
BHULLERIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	14,69,726	14,69,726
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TOTAL(DDO)			0	14,69,726	14,69,726
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	61,509	61,509
BODI WALA KHARAK SINGH		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	0	16,10,873	16,10,873
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	16,72,382	16,72,382
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		0	16,72,382	16,72,382
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	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	31,47,970	31,47,970
	BUGHIPURA		SECONDARY				
			SCHOOLS				

			TOTAL (MH)		0	48,20,352	48,20,352
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			TOTAL (DDO)		0	48,20,352	48,20,352
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	10,64,412	10,64,412
BULEPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	10,64,412	10,64,412
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TOTAL(DDO)			0	10,64,412	10,64,412
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,43,012	3,43,012
CHAK KANIAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	3,43,012	3,43,012
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TOTAL(DDO)			0	3,43,012	3,43,012
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,83,010	12,83,010
CHHATIANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	12,83,010	12,83,010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	12,83,010	12,83,010
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	15,388	15,388
		CHOTIAN		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	0	11,65,563	11,65,563
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	24,63,961	24,63,961

		TOTAL (DDO)			0	24,63,961	24,63,961

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	11,19,502	11,19,502
CHUGANWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,19,502	11,19,502
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TOTAL (DDO)			0	11,19,502	11,19,502
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,60,236	6,60,236
CHUGHA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,60,236	6,60,236
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TOTAL (DDO)			0	6,60,236	6,60,236
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	23,77,108	23,77,108
DABWALI RUHRIAN WALI		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	23,77,108	23,77,108
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TOTAL (DDO)					0	23,77,108	23,77,108
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, DAGRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,85,516	8,85,516
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TOTAL (MH)					0	8,85,516	8,85,516
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TOTAL (DDO)					0	8,85,516	8,85,516
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		HEADMASTER, GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,39,912	17,39,912
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TOTAL (MH)					0	17,39,912	17,39,912
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 TOTAL (DDO) 0 17,39,912 17,39,912

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,19,316 7,19,316
 DARPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,19,316 7,19,316

 TOTAL (DDO) 0 7,19,316 7,19,316

HEADMASTER,GOVT. HIGH SCHOOL, 2202 103-GOVERNMENT 0 53,568 53,568
 DAULA COLLEGES AND
 INSTITUTES

109-GOVERNMENT 0 13,63,551 13,63,551
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 14,17,119 14,17,119

 TOTAL(DDO) 0 14,17,119 14,17,119

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,02,485 9,02,485
 DEPARTMENT OF EDUCATION, DAULAT PURA NAWAN SECONDARY
 PUNJAB SCHOOLS

 TOTAL(MH) 0 9,02,485 9,02,485

 TOTAL(DDO) 0 9,02,485 9,02,485

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 13,41,592 13,41,592
 DEON KHERA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,41,592 13,41,592

 TOTAL(DDO) 0 13,41,592 13,41,592

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,32,232	15,32,232
DHALEKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	15,32,232	15,32,232

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TOTAL (DDO)			0	15,32,232	15,32,232

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,02,516	3,02,516
DHULKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	3,02,516	3,02,516

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			0	3,02,516	3,02,516
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,42,114	6,42,114
DINA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	0	9,44,630	9,44,630

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TOTAL (DDO)	0	9,44,630	9,44,630

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	20,64,206	20,64,206
GAGGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	20,64,206	20,64,206

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TOTAL (DDO)	0	20,64,206	20,64,206

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	31,37,470	31,37,470
GODE WALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	0	31,37,470	31,37,470
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TOTAL (DDO)	0	31,37,470	31,37,470
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HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,49,138	26,49,138
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TOTAL (MH)	0	26,49,138	26,49,138
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	26,49,138	26,49,138
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HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY	0	11,34,508	11,34,508
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SCHOOLS

TOTAL (MH) 0 37,83,646 37,83,646

TOTAL (DDO) 0 37,83,646 37,83,646

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 16,15,840 16,15,840
JAIMAL WALA SECONDARY
SCHOOLS

TOTAL (MH) 0 16,15,840 16,15,840

TOTAL (DDO) 0 16,15,840 16,15,840

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 22,27,048 22,27,048
JALALABAD(EAST) SECONDARY
SCHOOLS

TOTAL (MH) 0 22,27,048 22,27,048

TOTAL (DDO) 0 22,27,048 22,27,048

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	21,65,632	21,65,632
JANER		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	21,65,632	21,65,632
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	21,65,632	21,65,632
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT	0	5,58,368	5,58,368
				SECONDARY			
				SCHOOLS			

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TOTAL (MH)					0	27,24,000	27,24,000
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TOTAL (DDO)					0	27,24,000	27,24,000
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,25,570	8,25,570
KAKHAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,25,570	8,25,570
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TOTAL (DDO)			0	8,25,570	8,25,570
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	11,65,354	11,65,354
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,65,354	11,65,354
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TOTAL (DDO)			0	11,65,354	11,65,354
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	20,09,562	20,09,562
KHOSA PANDO		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,09,562	20,09,562
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TOTAL (DDO) 0 20,09,562 20,09,562

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,39,350 6,39,350

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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KHOTE SECONDARY SCHOOLS

TOTAL (MH) 0 6,39,350 6,39,350

TOTAL (DDO) 0 6,39,350 6,39,350

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT	0	8,83,838	8,83,838
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TOTAL (MH) 0 8,83,838 8,83,838

 TOTAL(DDO) 0 8,83,838 8,83,838

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,59,630 6,59,630
 KILI CHAHLAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,59,630 6,59,630

 TOTAL(DDO) 0 6,59,630 6,59,630

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 19,85,393 19,85,393
 KINGARA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 19,85,393 19,85,393

 TOTAL(DDO) 0 19,85,393 19,85,393

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 15,71,870 15,71,870
 KOTHI MALIAN WALA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	15,71,870	15,71,870

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		0	15,71,870	15,71,870

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	17,84,715	17,84,715
	KURAI WALA		SECONDARY				
			SCHOOLS				

			TOTAL (MH)		0	33,56,585	33,56,585
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			TOTAL (DDO)		0	33,56,585	33,56,585
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,87,798	9,87,798
KUSSA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,87,798	9,87,798
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TOTAL (DDO)			0	9,87,798	9,87,798
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	11,38,970	11,38,970
KUTTIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,38,970	11,38,970
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TOTAL (DDO)			0	11,38,970	11,38,970
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,07,136	1,07,136
LAL BHAI		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	0	15,63,618	15,63,618
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)

0 16,70,754 16,70,754

TOTAL (DDO)

0 16,70,754 16,70,754

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,66,318	4,66,318
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TOTAL (MH)

0 4,66,318 4,66,318

TOTAL (DDO)

0 4,66,318 4,66,318

		HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,47,366	18,47,366
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 TOTAL (MH) 0 18,47,366 18,47,366

 TOTAL (DDO) 0 18,47,366 18,47,366

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 11,83,537 11,83,537
 MAHESHRI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,83,537 11,83,537

 TOTAL (DDO) 0 11,83,537 11,83,537

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 33,91,561 33,91,561
 MALOUT PIND SECONDARY
 SCHOOLS

 TOTAL (MH) 0 33,91,561 33,91,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	33,91,561	33,91,561
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	12,95,590	12,95,590
	MALWALA KOTRA WALA		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			0	46,87,151	46,87,151

		TOTAL (DDO)			0	46,87,151	46,87,151

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	7,89,388	7,89,388
	MANN		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			0	7,89,388	7,89,388

 TOTAL (DDO) 0 7,89,388 7,89,388

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 25,93,788 25,93,788
 MEHMOOD KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,93,788 25,93,788

 TOTAL (DDO) 0 25,93,788 25,93,788

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 22,33,114 22,33,114
 MEHRON SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,33,114 22,33,114

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO) 0 22,33,114 22,33,114

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 10,31,376 10,31,376
 MIDDA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 32,64,490 32,64,490

 TOTAL (DDO) 0 32,64,490 32,64,490

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,54,408 6,54,408
 MOHLAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,54,408 6,54,408

 TOTAL (DDO) 0 6,54,408 6,54,408

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,58,180 6,58,180

NANAKSAR (GHOLIA)

SECONDARY

SCHOOLS

TOTAL (MH)

0

6,58,180

6,58,180

TOTAL (DDO)

0

6,58,180

6,58,180

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

0

13,36,347

13,36,347

PEORI

SECONDARY

SCHOOLS

TOTAL (MH)

0

13,36,347

13,36,347

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	13,36,347	13,36,347
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,56,490	5,56,490
RAMU WALA KALAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	18,92,837	18,92,837

TOTAL (DDO)			0	18,92,837	18,92,837

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,87,374	12,87,374
RANI WALA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	12,87,374	12,87,374

TOTAL (DDO)			0	12,87,374	12,87,374

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	7,19,663	7,19,663
SAFFU WALA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	7,19,663	7,19,663

 TOTAL(DDO) 0 7,19,663 7,19,663

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 8,87,480 8,87,480
 SAHIB CHAND SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,87,480 8,87,480

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(DDO) 0 8,87,480 8,87,480

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,36,060	17,36,060
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 TOTAL(MH) 0 26,23,540 26,23,540

 TOTAL (DDO) 0 26,23,540 26,23,540

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 26,01,552 26,01,552
 SIKHA WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,01,552 26,01,552

 TOTAL (DDO) 0 26,01,552 26,01,552

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 26,23,380 26,23,380
 SINGHA WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,23,380 26,23,380

 TOTAL (DDO) 0 26,23,380 26,23,380

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 98,912 98,912
 SUKHNA ABLU SECONDARY

SCHOOLS

 TOTAL (MH) 0 98,912 98,912

 TOTAL (DDO) 0 98,912 98,912

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 12,74,469 12,74,469

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SURE WALA
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,74,469 12,74,469

 TOTAL (DDO) 0 12,74,469 12,74,469

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT	0	15,29,598	15,29,598
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PUNJAB

SCHOOLS

TOTAL (MH) 0 15,29,598 15,29,598

TOTAL (DDO) 0 15,29,598 15,29,598

HEADMASTER, HIGH SCHOOL, SHAHWALA 2202 109-GOVERNMENT 0 17,27,850 17,27,850

SECONDARY

SCHOOLS

TOTAL (MH) 0 17,27,850 17,27,850

TOTAL (DDO) 0 17,27,850 17,27,850

HEADMASTER, SBAC HIGH SCHOOL 2202 109-GOVERNMENT 0 12,07,022 12,07,022

BAJWAR

SECONDARY

SCHOOLS

TOTAL (MH) 0 12,07,022 12,07,022

TOTAL (DDO) 0 12,07,022 12,07,022

HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	0	43,61,787	43,61,787
SCHOOL, MODEL TOWN	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	43,61,787	43,61,787

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		0	43,61,787	43,61,787
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HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	22,59,226	22,59,226
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	66,21,013	66,21,013
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 TOTAL(DDO) 0 66,21,013 66,21,013

HEASMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,95,236 16,95,236
 SCHOOL PANUWAL JATTAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 16,95,236 16,95,236

 TOTAL(DDO) 0 16,95,236 16,95,236

PRINCIPAL, DISTRICT INSTITUTE OF 2202 105-TEACHERS 0 3,54,794 3,54,794
 EDUCATION AND TRAINING, SHRI TRAINING
 MUKTSAR SAHIB, DISTRICT
 INSTITUTE OF EDUCATION AND
 TRAINING, SHRI MUKTSAR SAHIB

 TOTAL(MH) 0 3,54,794 3,54,794

 TOTAL(DDO) 0 3,54,794 3,54,794

PRINCIPAL, .GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 0 22,71,759 22,71,759

SCHOOL, KALYAN SUKHA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		0	22,71,759	22,71,759
			*****		-----		
		TOTAL (DDO)			0	22,71,759	22,71,759
			*****		-----		
		PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT	SECONDARY SCHOOLS	0	51,28,603	51,28,603
			*****		-----		
		TOTAL (MH)			0	74,00,362	74,00,362
			*****		-----		
		TOTAL (DDO)			0	74,00,362	74,00,362

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	109-GOVERNMENT	0	34,37,309	34,37,309
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	0	34,37,309	34,37,309

TOTAL (DDO)		0	34,37,309	34,37,309

PRINCIPAL,G.S.S.S., AJRAWAR 2202	103-GOVERNMENT	0	8,18,432	8,18,432
	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	0	1,92,46,337	1,92,46,337
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	0	2,00,64,769	2,00,64,769

TOTAL (DDO)		0	2,00,64,769	2,00,64,769

PRINCIPAL,G.S.S.S., AJUNA 2202	109-GOVERNMENT	0	13,98,800	13,98,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BASANTPURA		SECONDARY SCHOOLS			

				TOTAL (MH)	0	13,98,800	13,98,800

				TOTAL (DDO)	0	13,98,800	13,98,800
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,72,152	17,72,152

				TOTAL (MH)	0	17,72,152	17,72,152

				TOTAL (DDO)	0	17,72,152	17,72,152
		PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY	0	12,11,274	12,11,274

SCHOOLS

TOTAL (MH) 0 12,11,274 12,11,274

TOTAL (DDO) 0 12,11,274 12,11,274

PRINCIPAL,G.S.S.S., DITTPUR 2202 109-GOVERNMENT 0 25,02,473 25,02,473

JATTAN SECONDARY

SCHOOLS

TOTAL (MH) 0 25,02,473 25,02,473

TOTAL (DDO) 0 25,02,473 25,02,473

PRINCIPAL,G.S.S.S., 2202 109-GOVERNMENT 0 1,26,96,811 1,26,96,811

MULTIPURPOSE, PATIALA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	1,26,96,811	1,26,96,811
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				0	1,26,96,811	1,26,96,811
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PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT		0	35,48,956	35,48,956
RAJPURA		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	1,62,45,767	1,62,45,767

TOTAL (DDO)				0	1,62,45,767	1,62,45,767

PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT		0	29,25,758	29,25,758
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	29,25,758	29,25,758

 TOTAL(DDO) 0 29,25,758 29,25,758

PRINCIPAL,G.S.S.S., TRIPRI 2071 115-LEAVE 0 7,44,352 7,44,352
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 7,44,352 7,44,352

2202 109-GOVERNMENT 0 79,42,957 79,42,957
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 79,42,957 79,42,957

 TOTAL(DDO) 0 86,87,309 86,87,309

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT	0	15,20,108	15,20,108
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	15,20,108	15,20,108

*****	-----	-----	-----
TOTAL (DDO)	0	15,20,108	15,20,108

PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	0	42,16,938	42,16,938
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	42,16,938	42,16,938

*****	-----	-----	-----
TOTAL (DDO)	0	42,16,938	42,16,938

PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	0	39,06,811	39,06,811
PATHANKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	39,06,811	39,06,811

2235	200-OTHER	0	98,744	98,744
	PROGRAMMES			

	TOTAL (MH)	0	98,744	98,744

	TOTAL (DDO)	0	40,05,555	40,05,555

PRINCIPAL, GADRI BABA HARMAN	2202	109-GOVERNMENT	0	29,69,408	29,69,408
SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
KALASANGHIA		SCHOOLS			

	TOTAL (MH)		0	29,69,408	29,69,408

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	29,69,408	29,69,408

PRINCIPAL, GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	0	38,66,151	38,66,151
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	68,35,559	68,35,559
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2235	200-OTHER	0	77,714	77,714
	PROGRAMMES			

TOTAL (MH)			0	77,714	77,714
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TOTAL (DDO)			0	69,13,273	69,13,273
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PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	0	22,18,812	22,18,812
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	22,18,812	22,18,812
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TOTAL (DDO)			0	22,18,812	22,18,812
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	5,72,517	5,72,517
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	5,72,517	5,72,517

*****			-----		
TOTAL (DDO)			0	5,72,517	5,72,517

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	50,74,349	50,74,349
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, GILL		SECONDARY SCHOOLS			
*****			-----				
		TOTAL (MH)			0	50,74,349	50,74,349

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS SR.	2235	200-OTHER	0	35,501	35,501
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		PROGRAMMES			
	PUNJAB						

 TOTAL (MH) 0 35,501 35,501

 TOTAL (DDO) 0 51,09,850 51,09,850

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 0 32,37,272 32,37,272
 SEC. SCHOOL, MACHHIWARA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 32,37,272 32,37,272

 TOTAL (DDO) 0 32,37,272 32,37,272

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 0 27,80,980 27,80,980
 SEC. SCHOOL, MANSURAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,80,980 27,80,980

 TOTAL (DDO) 0 27,80,980 27,80,980

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	17,14,898	17,14,898
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	17,14,898	17,14,898

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			0	17,14,898	17,14,898

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202, JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,06,740	16,06,740
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TOTAL (MH)			0	33,21,638	33,21,638		

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TOTAL (DDO)			0	33,21,638	33,21,638		

PRINCIPAL, GOVERNMENT J. B. T.	2202	105-TEACHERS	0	4,45,196	4,45,196
SCHOOL, BUDHLADA		TRAINING			
		109-GOVERNMENT	0	9,30,908	9,30,908
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	13,76,104	13,76,104

	*****	-----			
TOTAL (DDO)			0	13,76,104	13,76,104

PRINCIPAL, GOVERNMENT S. R. SEC.	2202	109-GOVERNMENT	0	4,36,51,154	4,36,51,154
SCHOOL, JANDWALA BHIMESH AH		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	4,36,51,154	4,36,51,154

	*****	-----			
TOTAL (DDO)			0	4,36,51,154	4,36,51,154

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	46,89,708	46,89,708
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 0 46,89,708 46,89,708

2235 200-OTHER 0 3,72,118 3,72,118
 PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 3,72,118 3,72,118

 TOTAL (DDO) 0 50,61,826 50,61,826

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	31,69,942	31,69,942
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 TOTAL (MH) 0 31,69,942 31,69,942

TOTAL(DDO)			0	31,69,942	31,69,942
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,48,348	11,48,348
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SECONDARU SCHOOL, GOHARWAR
SECONDARY
SCHOOLS

TOTAL(MH)			0	11,48,348	11,48,348
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TOTAL(DDO)			0	11,48,348	11,48,348
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,09,808	28,09,808
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SECONDARY SCHOOL BASSI WAZID
SECONDARY
SCHOOLS

TOTAL(MH)			0	28,09,808	28,09,808
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TOTAL(DDO)			0	28,09,808	28,09,808
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,95,610	20,95,610
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SECONDARY SCHOOL, CHAK BANWALA
SECONDARY
SCHOOLS

TOTAL (MH) 0 20,95,610 20,95,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO) 0 20,95,610 20,95,610

PRINCIPAL, GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,64,137	21,64,137
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TOTAL (MH) 0 42,59,747 42,59,747

	2235	200-OTHER PROGRAMMES	0	2,46,796	2,46,796
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TOTAL (MH) 0 2,46,796 2,46,796

 TOTAL(DDO) 0 45,06,543 45,06,543

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 32,04,994 32,04,994
 SCHOOL, LALO WALI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 32,04,994 32,04,994

 TOTAL(DDO) 0 32,04,994 32,04,994

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 57,35,144 57,35,144
 SCHOOL(BOYS), KOTKOPURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 57,35,144 57,35,144

 TOTAL(DDO) 0 57,35,144 57,35,144

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 23,60,906 23,60,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL(GIRLS), GOSLAN		SECONDARY SCHOOLS			

				TOTAL(MH)	0	23,60,906	23,60,906
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2235	200-OTHER PROGRAMMES	0	98,858	98,858

				TOTAL(MH)	0	98,858	98,858

				TOTAL(DDO)	0	24,59,764	24,59,764
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SCHOOLS	0	12,18,487	12,18,487

				TOTAL(MH)	0	12,18,487	12,18,487

 TOTAL(DDO) 0 12,18,487 12,18,487

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 13,31,716 13,31,716
 SCHOOL, BHAGGU SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,31,716 13,31,716

 TOTAL(DDO) 0 13,31,716 13,31,716

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 7,09,730 7,09,730
 SCHOOL, BHANI BARINGAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 7,09,730 7,09,730

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

 TOTAL(DDO) 0 7,09,730 7,09,730

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 15,88,938 15,88,938
 DEPARTMENT OF EDUCATION, SCHOOL, BHUTTA SECONDARY
 PUNJAB SCHOOLS

 TOTAL(MH) 0 22,98,668 22,98,668

 TOTAL(DDO) 0 22,98,668 22,98,668

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 8,51,254 8,51,254
 SCHOOL, CHAKKAR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,51,254 8,51,254

 TOTAL(DDO) 0 8,51,254 8,51,254

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 18,07,564 18,07,564
 SCHOOL, CHAND BHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 18,07,564 18,07,564

 TOTAL (DDO) 0 18,07,564 18,07,564

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 12,55,970 12,55,970
 SCHOOL, CHAUNTA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,55,970 12,55,970

 TOTAL (DDO) 0 12,55,970 12,55,970

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 16,05,920 16,05,920

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, CHUCHAK WIND SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,05,920 16,05,920

 TOTAL (DDO) 0 16,05,920 16,05,920

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 14,45,436 14,45,436
 DEPARTMENT OF EDUCATION, SCHOOL, GHUDANI KALAN SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 0 14,45,436 14,45,436

 TOTAL (DDO) 0 14,45,436 14,45,436

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 15,19,078 15,19,078
 SCHOOL, GIDDER WINDI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,19,078 15,19,078

2235 200-OTHER 0 15,656 15,656
 PROGRAMMES

 TOTAL (MH) 0 15,656 15,656

 TOTAL (DDO) 0 15,34,734 15,34,734

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 13,71,716 13,71,716
 SCHOOL, HANS KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,71,716 13,71,716

 TOTAL (DDO) 0 13,71,716 13,71,716

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,72,992	19,72,992
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 TOTAL (MH) 0 19,72,992 19,72,992

 TOTAL (DDO) 0 19,72,992 19,72,992

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 14,89,102 14,89,102
 SCHOOL, ISSRU SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,89,102 14,89,102

 TOTAL (DDO) 0 14,89,102 14,89,102

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 10,96,262 10,96,262
 SCHOOL, JATANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,96,262 10,96,262

 TOTAL (DDO) 0 10,96,262 10,96,262

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	21,71,262	21,71,262
SCHOOL, KADON		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,71,262	21,71,262
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TOTAL (DDO)			0	21,71,262	21,71,262
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	16,68,092	16,68,092
SCHOOL, KARANDI		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)			0	16,68,092	16,68,092
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TOTAL (DDO)			0	16,68,092	16,68,092
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	17,75,011	17,75,011
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIR SAHIB LTTER		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)				0	17,75,011	17,75,011
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TOTAL (DDO)				0	17,75,011	17,75,011
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	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	28,94,882	28,94,882
	SCHOOL, KOTALA		SECONDARY			
			SCHOOLS			

TOTAL (MH)				0	28,94,882	28,94,882
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TOTAL (DDO)				0	28,94,882	28,94,882
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	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	14,03,770	14,03,770
	SCHOOL, MAKSUDRA		SECONDARY			
			SCHOOLS			

TOTAL (MH)				0	14,03,770	14,03,770
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 TOTAL (DDO) 0 14,03,770 14,03,770

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 17,18,271 17,18,271
 SCHOOL, MANUPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,18,271 17,18,271

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	0	8,186	8,186
	DEPARTMENT OF EDUCATION,	SCHOOL, MANUPUR		PROGRAMMES			
	PUNJAB						

 TOTAL (MH) 0 8,186 8,186

 TOTAL (DDO) 0 17,26,457 17,26,457

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	16,03,118	16,03,118
SCHOOL, MATTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,03,118	16,03,118
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TOTAL (DDO)			0	16,03,118	16,03,118
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	19,15,346	19,15,346
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,15,346	19,15,346
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TOTAL (DDO)			0	19,15,346	19,15,346
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	9,16,322	9,16,322
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,16,322	9,16,322
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TOTAL (DDO) 0 9,16,322 9,16,322

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 26,83,678 26,83,678

SCHOOL, NOKERIAN SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 0 26,83,678 26,83,678

TOTAL (DDO) 0 26,83,678 26,83,678

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	11,58,188	11,58,188
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DEPARTMENT OF EDUCATION, SCHOOL, RACHIN SECONDARY

PUNJAB SCHOOLS

TOTAL (MH) 0 11,58,188 11,58,188

 TOTAL(DDO) 0 11,58,188 11,58,188

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 20,50,242 20,50,242
 SCHOOL, RATTI RORI DAGGO RAMANA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 20,50,242 20,50,242

 TOTAL(DDO) 0 20,50,242 20,50,242

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 18,43,494 18,43,494
 SCHOOL, SEKHPURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 18,43,494 18,43,494

 TOTAL(DDO) 0 18,43,494 18,43,494

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 18,45,128 18,45,128
 SCHOOL, TAHLI SAHIB SECONDARY
 SCHOOLS

TOTAL (MH) 0 18,45,128 18,45,128

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	18,45,128	18,45,128
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	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	17,79,158	17,79,158
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TOTAL (MH) 0 36,24,286 36,24,286

TOTAL (DDO) 0 36,24,286 36,24,286

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		0	30,32,582	30,32,582
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SCHOOL, THREEKE		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	30,32,582	30,32,582

		TOTAL (DDO)	0	30,32,582	30,32,582

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	19,34,584	19,34,584
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	19,34,584	19,34,584

		TOTAL (DDO)	0	19,34,584	19,34,584

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	27,19,590	27,19,590
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	27,19,590	27,19,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	27,19,590	27,19,590
		PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	0	10,74,163	10,74,163
		SCHOOL, BHIKHI (BOYS)		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	37,93,753	37,93,753
			2235	200-OTHER	0	11,000	11,000
				PROGRAMMES			

		TOTAL (MH)			0	11,000	11,000

		TOTAL (DDO)			0	38,04,753	38,04,753

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	27,40,152	27,40,152
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	27,40,152	27,40,152
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TOTAL (DDO)			0	27,40,152	27,40,152
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	19,38,740	19,38,740
SCHOOL, KHARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,38,740	19,38,740
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TOTAL (DDO)			0	19,38,740	19,38,740
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	30,87,002	30,87,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, NARUANA		SECONDARY SCHOOLS			

				TOTAL (MH)	0	30,87,002	30,87,002

				TOTAL (DDO)	0	30,87,002	30,87,002
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,43,854	16,43,854

				TOTAL (MH)	0	16,43,854	16,43,854

				TOTAL (DDO)	0	16,43,854	16,43,854
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,20,010	26,20,010

				TOTAL (MH)	0	26,20,010	26,20,010

 TOTAL(DDO) 0 26,20,010 26,20,010

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 10,56,188 10,56,188
 SCHOOL, AKLIA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 10,56,188 10,56,188

 TOTAL(DDO) 0 10,56,188 10,56,188

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 22,28,314 22,28,314
 SCHOOL, BARE SECONDARY
 SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(MH)	0	22,28,314	22,28,314

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL(DDO) 0 22,28,314 22,28,314

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 15,76,226 15,76,226
 SCHOOL, BHADRA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 38,04,540 38,04,540

2235 200-OTHER 0 7,876 7,876
 PROGRAMMES

 TOTAL(MH) 0 7,876 7,876

 TOTAL(DDO) 0 38,12,416 38,12,416

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 24,30,375 24,30,375
 SCHOOL, BHAME KALAN SECONDARY
 SCHOOLS

TOTAL(MH)	0	24,30,375	24,30,375
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TOTAL(DDO)	0	24,30,375	24,30,375
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0 31,67,114 31,67,114
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TOTAL(MH)	0	31,67,114	31,67,114
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TOTAL(DDO)	0	31,67,114	31,67,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,63,870	13,63,870

TOTAL (MH)			0	45,30,984	45,30,984
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TOTAL (DDO)			0	45,30,984	45,30,984
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	17,57,040	17,57,040
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	17,57,040	17,57,040
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TOTAL (DDO)			0	17,57,040	17,57,040
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	29,16,908	29,16,908
SCHOOL, DEON		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,16,908	29,16,908
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TOTAL (DDO)			0	29,16,908	29,16,908
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	10,54,678	10,54,678
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SCHOOL, GANDHU KALAN

SECONDARY

SCHOOLS

TOTAL (MH)	0	10,54,678	10,54,678
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2235	200-OTHER	0	12,000	12,000
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PROGRAMMES

TOTAL (MH)	0	12,000	12,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	10,66,678	10,66,678
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DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	22,07,992	22,07,992
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SCHOOL, GEHRI-BUTER

SECONDARY

SCHOOLS

TOTAL (MH)

0 22,19,992 22,19,992

TOTAL (DDO)

0 32,74,670 32,74,670

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT
SCHOOL, GHANDA- BANA SECONDARY
SCHOOLS

0 13,82,338 13,82,338

TOTAL (MH)

0 13,82,338 13,82,338

TOTAL (DDO)

0 13,82,338 13,82,338

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT
SCHOOL, GULABGARH SECONDARY
SCHOOLS

0 17,60,840 17,60,840

TOTAL (MH)

0 17,60,840 17,60,840

TOTAL (DDO)

0 17,60,840 17,60,840

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	20,27,744	20,27,744
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,27,744	20,27,744
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	20,27,744	20,27,744

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	27,39,743	27,39,743
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TOTAL (MH)			0	47,67,487	47,67,487
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TOTAL (DDO)			0	47,67,487	47,67,487
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	12,96,338	12,96,338
SCHOOL, JHETHUKE		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	12,96,338	12,96,338

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TOTAL (DDO)			0	12,96,338	12,96,338

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	28,97,827	28,97,827
SCHOOL, JHUMBA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	28,97,827	28,97,827

	*****	-----			
TOTAL (DDO)			0	28,97,827	28,97,827

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	32,41,818	32,41,818
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	32,41,818	32,41,818

TOTAL(DDO) 0 32,41,818 32,41,818

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 28,28,584 28,28,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KARIAN PEHLWAN
 SECONDARY
 SCHOOLS

TOTAL(MH) 0 28,28,584 28,28,584

TOTAL(DDO) 0 28,28,584 28,28,584

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KHALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,91,116	20,91,116
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TOTAL(MH) 0 20,91,116 20,91,116

2235	200-OTHER	0	2,41,090	2,41,090
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PROGRAMMES

TOTAL (MH)		0	2,41,090	2,41,090

TOTAL (DDO)		0	23,32,206	23,32,206

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	15,45,124	15,45,124
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ. LEADER AJAY AHUJA)		SCHOOLS			

TOTAL (MH)		0	15,45,124	15,45,124

TOTAL (DDO)		0	15,45,124	15,45,124

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	19,83,998	19,83,998
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	19,83,998	19,83,998

TOTAL(DDO) 0 19,83,998 19,83,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	0	37,58,005	37,58,005
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH) 0 37,58,005 37,58,005

TOTAL(DDO) 0 37,58,005 37,58,005

	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	0	13,73,282	13,73,282
	SCHOOL, KUSLA		SECONDARY			
			SCHOOLS			

TOTAL(MH) 0 13,73,282 13,73,282

 TOTAL (DDO) 0 13,73,282 13,73,282

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 26,90,086 26,90,086
 SCHOOL, LEHRA MOHABAT SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,90,086 26,90,086

 TOTAL (DDO) 0 26,90,086 26,90,086

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 20,65,829 20,65,829
 SCHOOL, MEERPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,65,829 20,65,829

 TOTAL (DDO) 0 20,65,829 20,65,829

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 9,93,916 9,93,916
 SCHOOL, MEHMA SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

TOTAL (MH)					0	9,93,916	9,93,916

TOTAL (DDO)					0	9,93,916	9,93,916

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MUSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,57,107	24,57,107

TOTAL (MH)					0	24,57,107	24,57,107

TOTAL (DDO)					0	24,57,107	24,57,107

		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,94,851	21,94,851

 TOTAL (MH) 0 21,94,851 21,94,851

 TOTAL (DDO) 0 21,94,851 21,94,851

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 13,44,048 13,44,048
 SCHOOL, RAIPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,44,048 13,44,048

 TOTAL (DDO) 0 13,44,048 13,44,048

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 9,77,760 9,77,760
 SCHOOL, RAJGARH KUBE SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,77,760 9,77,760

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		0	9,77,760	9,77,760
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		0	24,65,510	24,65,510
SCHOOL, SANGAT		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	34,43,270	34,43,270
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TOTAL(DDO)				0	34,43,270	34,43,270
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		0	24,89,183	24,89,183
SCHOOL, UBHA BURJ DHILWAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	24,89,183	24,89,183
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	2235	200-OTHER		0	9,393	9,393
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PROGRAMMES

		*****		-----		
TOTAL (MH)				0	9,393	9,393
		*****		-----		
TOTAL (DDO)				0	24,98,576	24,98,576
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT		0	14,25,413	14,25,413
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL (MH)				0	14,25,413	14,25,413
		*****		-----		
TOTAL (DDO)				0	14,25,413	14,25,413

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	29,74,470	29,74,470

 TOTAL (MH) 0 29,74,470 29,74,470

 TOTAL (DDO) 0 29,74,470 29,74,470

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 0 20,22,174 20,22,174
 SR.SEC.SCHOOL, JANGI RANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,22,174 20,22,174

 TOTAL (DDO) 0 20,22,174 20,22,174

PRINCIPAL, GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 0 24,45,902 24,45,902
 SCHOOL, ARYANWALA KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 24,45,902 24,45,902

 TOTAL (DDO) 0 24,45,902 24,45,902

PRINCIPAL, GOVERNMENT SR. SEC. SCHOO	2202	109-GOVERNMENT	0	37,87,598	37,87,598
L, BUCHHO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	37,87,598	37,87,598

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	37,87,598	37,87,598

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	0	46,37,060	46,37,060
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	46,37,060	46,37,060
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

 TOTAL(DDO) 0 46,37,060 46,37,060

PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 0 13,35,454 13,35,454
 SCHOOL, CHAKOHI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 59,72,514 59,72,514

2235 200-OTHER 0 31,328 31,328
 PROGRAMMES

 TOTAL(MH) 0 31,328 31,328

 TOTAL(DDO) 0 60,03,842 60,03,842

PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 0 22,18,782 22,18,782
 SCHOOL, KHANPUPRA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 22,18,782 22,18,782

 TOTAL (DDO) 0 22,18,782 22,18,782

PRINCIPAL, GOVT. SENIOR SEC. 2202 109-GOVERNMENT 0 8,88,592 8,88,592
 SCHOOL, SARINH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,88,592 8,88,592

 TOTAL (DDO) 0 8,88,592 8,88,592

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,69,339	16,69,339
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 TOTAL (MH) 0 16,69,339 16,69,339

TOTAL(DDO)			0	16,69,339	16,69,339
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PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT		0	10,13,684	10,13,684
(GIRLS), BADHNI KALAN	SECONDARY				
	SCHOOLS				

*****	-----	-----	-----		
TOTAL(MH)			0	10,13,684	10,13,684

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TOTAL(DDO)			0	10,13,684	10,13,684

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT		0	27,10,420	27,10,420
(GIRLS), KOT-ISE-KHAN	SECONDARY				
	SCHOOLS				

*****	-----	-----	-----		
TOTAL(MH)			0	27,10,420	27,10,420

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TOTAL(DDO)			0	27,10,420	27,10,420

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		0	12,27,484	12,27,484
BAUDE	SECONDARY				
	SCHOOLS				

TOTAL (MH)

0 12,27,484 12,27,484

TOTAL (DDO)

0 12,27,484 12,27,484

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT

0 7,24,267 7,24,267

BHAGI KE SECONDARY

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)

0 7,24,267 7,24,267

TOTAL (DDO)

0 7,24,267 7,24,267

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BHUNDER KALAN	109-GOVERNMENT	SECONDARY	0	17,15,229	17,15,229
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TOTAL (MH)	0	17,15,229	17,15,229
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TOTAL (DDO)	0	17,15,229	17,15,229
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	22,34,592	22,34,592
DAROLI BHAI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	22,34,592	22,34,592
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TOTAL (DDO)	0	22,34,592	22,34,592
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	19,67,230	19,67,230
GHALOTI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	19,67,230	19,67,230
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TOTAL (DDO)	0	19,67,230	19,67,230
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	8,22,876	8,22,876
HIMMATPURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	8,22,876	8,22,876

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	8,22,876	8,22,876
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	13,78,182	13,78,182
KAILA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	22,01,058	22,01,058

TOTAL (DDO)		0	22,01,058	22,01,058
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	13,03,885	13,03,885
KAMAL KE	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	13,03,885	13,03,885
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TOTAL(DDO)		0	13,03,885	13,03,885
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	19,85,640	19,85,640
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	19,85,640	19,85,640
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TOTAL(DDO)		0	19,85,640	19,85,640
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	4,52,896	4,52,896
LOPON	SECONDARY			
	SCHOOLS			

TOTAL (MH) 0 4,52,896 4,52,896

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	4,52,896	4,52,896
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MACHHIKE		109-GOVERNMENT SECONDARY SCHOOLS	0	11,60,512	11,60,512

				TOTAL (MH)	0	16,13,408	16,13,408

		TOTAL (DDO)			0	16,13,408	16,13,408
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MANUKE		109-GOVERNMENT SECONDARY SCHOOLS	0	10,08,668	10,08,668

 TOTAL (MH) 0 10,08,668 10,08,668

 TOTAL (DDO) 0 10,08,668 10,08,668

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 15,72,102 15,72,102
 PANNI WALA FATTA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,72,102 15,72,102

 TOTAL (DDO) 0 15,72,102 15,72,102

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 20,83,142 20,83,142
 RALLA (GIRLS) SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,83,142 20,83,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	20,83,142	20,83,142
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN		109-GOVERNMENT SECONDARY SCHOOLS	0	11,71,978	11,71,978

		TOTAL(MH)			0	32,55,120	32,55,120

		TOTAL(DDO)			0	32,55,120	32,55,120
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN		109-GOVERNMENT SECONDARY SCHOOLS	0	11,32,203	11,32,203

		TOTAL(MH)			0	11,32,203	11,32,203

 TOTAL (DDO) 0 11,32,203 11,32,203

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 12,19,578 12,19,578
 RATTA TIBBA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,19,578 12,19,578

 TOTAL (DDO) 0 12,19,578 12,19,578

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 8,48,252 8,48,252
 RAUNTA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,48,252 8,48,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 0 8,48,252 8,48,252

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 16,22,350 16,22,350
DEPARTMENT OF EDUCATION, SAIDOKE SECONDARY
PUNJAB SCHOOLS

***** -----
TOTAL(MH) 0 24,70,602 24,70,602

***** -----
TOTAL(DDO) 0 24,70,602 24,70,602

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 5,06,312 5,06,312
SALABAT PURA SECONDARY
SCHOOLS

***** -----
TOTAL(MH) 0 5,06,312 5,06,312

***** -----
TOTAL(DDO) 0 5,06,312 5,06,312

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 24,83,278 24,83,278
SARAWAN BODLA SECONDARY
SCHOOLS

 TOTAL (MH) 0 24,83,278 24,83,278

 TOTAL (DDO) 0 24,83,278 24,83,278

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 15,42,694 15,42,694
 SHAM KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,42,694 15,42,694

 TOTAL (DDO) 0 15,42,694 15,42,694

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 15,54,336 15,54,336

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			SIKHAN WALA	SECONDARY SCHOOLS			

 TOTAL (MH) 0 15,54,336 15,54,336

 TOTAL (DDO) 0 15,54,336 15,54,336

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 17,21,335 17,21,335
 DEPARTMENT OF EDUCATION, SINGHAN WALA SECONDARY
 PUNJAB SCHOOLS

 TOTAL (MH) 0 17,21,335 17,21,335

 TOTAL (DDO) 0 17,21,335 17,21,335

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 12,09,188 12,09,188
 TARKHAN WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,09,188 12,09,188

 TOTAL (DDO) 0 12,09,188 12,09,188

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	0	10,70,832	10,70,832
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	10,70,832	10,70,832

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TOTAL (DDO)			0	10,70,832	10,70,832

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	21,48,770	21,48,770
KHARA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	21,48,770	21,48,770

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			0	21,48,770	21,48,770
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT		0	19,75,634	19,75,634
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CHAND BAJA
SECONDARY
SCHOOLS

TOTAL(MH)			0	41,24,404	41,24,404
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TOTAL(DDO)			0	41,24,404	41,24,404
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT		0	16,58,710	16,58,710
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JAGRAON BRIDGE
SECONDARY
SCHOOLS

TOTAL(MH)			0	16,58,710	16,58,710
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TOTAL(DDO)			0	16,58,710	16,58,710
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PRINCIPAL,GOVT.SR. SEC SCHOOL, 2202	109-GOVERNMENT		0	19,72,473	19,72,473
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PATTO HIRA SINGH
SECONDARY
SCHOOLS

TOTAL (MH)	0	19,72,473	19,72,473
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TOTAL (DDO)	0	19,72,473	19,72,473
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	19,58,150	19,58,150
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	19,58,150	19,58,150
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	19,58,150	19,58,150
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	19,89,568	19,89,568
MACHAKIMAL SINGH WALA		SECONDARY			

SCHOOLS

TOTAL (MH) 0 39,47,718 39,47,718

TOTAL (DDO) 0 39,47,718 39,47,718

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 25,23,698 25,23,698
 (BOYS), DALA SECONDARY SCHOOLS

TOTAL (MH) 0 25,23,698 25,23,698

TOTAL (DDO) 0 25,23,698 25,23,698

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 11,13,990 11,13,990
 (BOYS), JHANDEWALA SECONDARY SCHOOLS

TOTAL (MH) 0 11,13,990 11,13,990

TOTAL (DDO) 0 11,13,990 11,13,990

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	0	16,35,414	16,35,414
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	16,35,414	16,35,414

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	16,35,414	16,35,414

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	0	26,23,560	26,23,560
(GIRLS), DALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	42,58,974	42,58,974

 TOTAL(DDO) 0 42,58,974 42,58,974

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 19,34,422 19,34,422
 (GIRLS), GHALL KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 19,34,422 19,34,422

 TOTAL(DDO) 0 19,34,422 19,34,422

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 13,54,779 13,54,779
 (GIRLS), KOKRI KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,54,779 13,54,779

 TOTAL(DDO) 0 13,54,779 13,54,779

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 62,21,830 62,21,830
 (GIRLS), MOGA SECONDARY
 SCHOOLS

TOTAL (MH) 0 62,21,830 62,21,830

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			0	62,21,830	62,21,830
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		PRINCIPAL, GOVT. SR. SEC. SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	31,50,052	31,50,052
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TOTAL (MH) 0 93,71,882 93,71,882

TOTAL (DDO) 0 93,71,882 93,71,882

PRINCIPAL, GOVT. SR. SEC. SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,95,694	21,95,694
*****			-----		
TOTAL (MH)			0	21,95,694	21,95,694

*****			-----		
TOTAL (DDO)			0	21,95,694	21,95,694

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,46,440	12,46,440
*****			-----		
TOTAL (MH)			0	12,46,440	12,46,440

2235	200-OTHER PROGRAMMES	0	39,449	39,449
*****		-----		
TOTAL (MH)		0	39,449	39,449

*****			-----		
TOTAL (DDO)			0	12,85,889	12,85,889

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	8,96,470	8,96,470
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GHOLIAN KHURD

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)

0

8,96,470

8,96,470

TOTAL (DDO)

0

8,96,470

8,96,470

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,54,586	6,54,586
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TOTAL (MH)

0

6,54,586

6,54,586

TOTAL (DDO)

0

6,54,586

6,54,586

		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	15,40,178	15,40,178
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KAPURE		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	15,40,178	15,40,178

		TOTAL (DDO)	0	15,40,178	15,40,178

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	9,48,352	9,48,352
KHUKHRANA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	9,48,352	9,48,352

		TOTAL (DDO)	0	9,48,352	9,48,352

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	76,68,590	76,68,590
LANDE		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	76,68,590	76,68,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	76,68,590	76,68,590
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	15,69,822	15,69,822
		RAMUWALA NAWAN		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	92,38,412	92,38,412

		TOTAL (DDO)			0	92,38,412	92,38,412
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	0	16,51,033	16,51,033
		RAULI		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	16,51,033	16,51,033

 TOTAL(DDO) 0 16,51,033 16,51,033

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 30,74,195 30,74,195
 SHER SINGH WALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 30,74,195 30,74,195

2235 200-OTHER 0 13,265 13,265
 PROGRAMMES

 TOTAL(MH) 0 13,265 13,265

 TOTAL(DDO) 0 30,87,460 30,87,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	79,79,304	79,79,304

			TOTAL (MH)		0	79,79,304	79,79,304

			TOTAL (DDO)		0	79,79,304	79,79,304

	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TAKHAN WADH		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,93,542	13,93,542

			TOTAL (MH)		0	13,93,542	13,93,542

			TOTAL (DDO)		0	13,93,542	13,93,542

	PRINCIPAL, HIGHER SECONDARY SCHOOL HOSHIARPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,07,616	14,07,616

			TOTAL (MH)		0	14,07,616	14,07,616

 TOTAL(DDO) 0 14,07,616 14,07,616

PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 0 20,67,887 20,67,887
 SENIOR SENCONDARY SCHOOL, SECONDARY
 BHULATH SCHOOLS

 TOTAL(MH) 0 20,67,887 20,67,887

 TOTAL(DDO) 0 20,67,887 20,67,887

PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 0 15,93,491 15,93,491
 SENIOR SENCONDARY SCHOOL, SECONDARY
 DHILWAN SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		0	15,93,491	15,93,491
	DEPARTMENT OF EDUCATION,						

PUNJAB

 TOTAL (DDO) 0 15,93,491 15,93,491

PRINCIPAL, PUNJAB GOVERNMENT 2202 109-GOVERNMENT 0 13,46,387 13,46,387
 SENIOR SENCONDARY SCHOOL, SECONDARY
 DYALPUR SCHOOLS

 TOTAL (MH) 0 29,39,878 29,39,878

 TOTAL (DDO) 0 29,39,878 29,39,878

PRINCIPAL, PUNJAB GOVERNMENT 2202 109-GOVERNMENT 0 16,78,451 16,78,451
 SENIOR SENCONDARY SCHOOL, NADALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,78,451 16,78,451

 TOTAL (DDO) 0 16,78,451 16,78,451

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	0	16,71,654	16,71,654
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,71,654	16,71,654
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TOTAL (DDO)			0	16,71,654	16,71,654
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PRINCIPAL, S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	0	21,12,116	21,12,116
DHIANPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	21,12,116	21,12,116

EDUCATION SECRETARY TO GOVERNMENT, *****
 DEPARTMENT OF EDUCATION,
 PUNJAB

TOTAL (DDO)			0	21,12,116	21,12,116
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	7,12,018	7,12,018
SCHOOL BALHADDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	28,24,134	28,24,134
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TOTAL (DDO)			0	28,24,134	28,24,134
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PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	109-GOVERNMENT	0	24,35,984	24,35,984
WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	24,35,984	24,35,984
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TOTAL (DDO)			0	24,35,984	24,35,984
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PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR	2202	109-GOVERNMENT	0	12,13,268	12,13,268
KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	12,13,268	12,13,268
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2235	200-OTHER	0	9,028	9,028
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PROGRAMMES

TOTAL(MH)	0	9,028	9,028
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TOTAL(DDO)	0	12,22,296	12,22,296
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	21,146	21,146
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TOTAL(MH)	0	30,174	30,174
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TOTAL(DDO) 0 12,43,442 12,43,442

TOTAL(CCO) 0 4,07,63,43,052 4,07,63,43,052

TOTAL(DEPT) 0 4,07,63,43,052 4,07,63,43,052

ELECTIONS CHIEF ELECTORAL OFFICER, ELECTION TEHSILDAR,,DISTRICT 2015 102-ELECTORAL 0 10,65,307 10,65,307
PUNJAB, CHANDIGARH ELECTION OFFICER OFFICERS

TOTAL(MH) 0 10,65,307 10,65,307

TOTAL(DDO) 0 10,65,307 10,65,307

A.D.,(EO) FOR DEPUTY 2235 200-OTHER 0 2,00,000 2,00,000
COMMISSIONER, FATEHGARH SAHIB PROGRAMMES

TOTAL(MH) 0 2,00,000 2,00,000

TOTAL(DDO) 0 2,00,000 2,00,000

ADDITIONAL DEPUTY COMMISSIONER	2015	102-ELECTORAL	0	4,65,976	4,65,976
(D),PATIALA		OFFICERS			

TOTAL (MH)			0	4,65,976	4,65,976
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	4,65,976	4,65,976

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER, BHATINDA	2235	200-OTHER PROGRAMMES	0	83,791	83,791
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TOTAL (MH)			0	5,49,767	5,49,767
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TOTAL (DDO)			0	5,49,767	5,49,767
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ADEO FOR DEPUTY			2235	102-CHILD	0	1,03,384	1,03,384
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COMMISSIONER, FEROZEPUR

WELFARE

TOTAL (MH)

0 1,03,384 1,03,384

TOTAL (DDO)

0 1,03,384 1,03,384

ASSISTANT CHIEF ELECTORAL

2015

102-ELECTORAL

0 4,09,19,900 4,09,19,900

OFFICER, PUNJAB (MATERIAL),

OFFICERS

CHANDIGARH

105-CHARGES FOR

0 9,32,696 9,32,696

CONDUCT OF

ELECTIONS TO

PARLIAMENT

TOTAL (MH)

0 4,18,52,596 4,18,52,596

TOTAL (DDO)

0 4,18,52,596 4,18,52,596

ASSISTANT CONTROLLER, F&A STATE

2015

101-ELECTION

0 9,31,243 9,31,243

ELECTION COMMISSIONER,

COMMISSION

CHANDIGARH

TOTAL(MH) 0 9,31,243 9,31,243

TOTAL(DDO) 0 9,31,243 9,31,243

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	0	15,91,878	15,91,878
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				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	7,500	7,500
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TOTAL(MH) 0 15,99,378 15,99,378

			2235	200-OTHER PROGRAMMES	0	17,783	17,783
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TOTAL(MH) 0 17,783 17,783

 TOTAL(DDO) 0 16,17,161 16,17,161

ELECTION TEHSILDAR,DISTRICT 2015 102-ELECTORAL 0 5,07,353 5,07,353
 ELECTION OFFICER, OFFICERS

 TOTAL(MH) 0 5,07,353 5,07,353

 TOTAL(DDO) 0 5,07,353 5,07,353

ELECTION TEHSILDAR,ELECTION 2015 102-ELECTORAL 0 1,52,884 1,52,884
 TEHSILDAR, MALERKOTLA OFFICERS

 TOTAL(MH) 0 1,52,884 1,52,884

 TOTAL(DDO) 0 1,52,884 1,52,884

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL 0 3,47,786 3,47,786
 OFFICER),ADDITIONAL DISTRICT OFFICERS
 ELECTION OFFICER FOR DEPUTY
 COMMISSIONER, ROPAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,		TOTAL (MH)		0	3,47,786	3,47,786
	PUNJAB, CHANDIGARH						

			TOTAL (DDO)		0	3,47,786	3,47,786

	TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA		2015	102-ELECTORAL OFFICERS	0	4,50,534	4,50,534

			TOTAL (MH)		0	7,98,320	7,98,320

			TOTAL (DDO)		0	7,98,320	7,98,320

	TEHSILDAR (DISTRICT ELECTION OFFICER), DISTRICT ELECTION		2015	102-ELECTORAL OFFICERS	0	3,44,034	3,44,034

OFFICER

TOTAL(MH) 0 3,44,034 3,44,034

TOTAL(DDO) 0 3,44,034 3,44,034

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL OFFICERS), JALANDHAR 0 8,92,026 8,92,026

105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT 0 67,88,732 67,88,732

TOTAL(MH) 0 76,80,758 76,80,758

TOTAL(DDO) 0 76,80,758 76,80,758

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL OFFICERS), LUDHIANA 0 6,98,910 6,98,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH		TOTAL (MH)		0	6,98,910	6,98,910
*****			-----		-----		
		TOTAL (DDO)			0	6,98,910	6,98,910
TEHSILDAR (DISTRICT ELECTION OFFICER), MANS			2015	102-ELECTORAL OFFICERS	0	5,54,330	5,54,330
*****			-----		-----		
		TOTAL (MH)			0	12,53,240	12,53,240
*****			-----		-----		
		TOTAL (DDO)			0	12,53,240	12,53,240
TEHSILDAR (DISTT. ELECTORAL OFFICER), DISTT. ELECTORAL OFFICER			2015	102-ELECTORAL OFFICERS	0	4,88,696	4,88,696
*****			-----		-----		
		TOTAL (MH)			0	4,88,696	4,88,696

 TOTAL(DDO) 0 4,88,696 4,88,696

TEHSILDAR(DISTRICT ELECTION 2015 102-ELECTORAL 0 4,05,406 4,05,406
 OFFICER),ADDITIONAL DISTRICT OFFICERS
 ELECTION OFFICER FOR DEPUTY
 COMMISSIONER

 TOTAL(MH) 0 4,05,406 4,05,406

 TOTAL(DDO) 0 4,05,406 4,05,406

TEHSILDAR, ADDITIONAL 2015 102-ELECTORAL 0 5,78,878 5,78,878
 DISTT.ELECTION OFFICER,FATEHGARH OFFICERS
 SAHIB

 TOTAL(MH) 0 5,78,878 5,78,878

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AN EXCISE AND TAXATION *****

COMMISSIONER, PUNJAB, C

TOTAL(DDO) 0 5,78,878 5,78,878

TEHSILDAR, ADDITIONAL 2015 102-ELECTORAL 0 15,54,131 15,54,131

DISTT.ELECTION OFFICER,GURDASPUR OFFICERS

TOTAL(MH) 0 21,33,009 21,33,009

TOTAL(DDO) 0 21,33,009 21,33,009

TEHSILDAR,(ELECTION 2015 102-ELECTORAL 0 8,54,267 8,54,267

OFFICER),HOSHIARPUR OFFICERS

TOTAL(MH) 0 8,54,267 8,54,267

TOTAL(DDO) 0 8,54,267 8,54,267

TEHSILDAR,,DISTRICT ELECTION 2015 102-ELECTORAL 0 7,40,472 7,40,472

OFFICER, BHATINDA OFFICERS

TOTAL (MH)	0	7,40,472	7,40,472
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TOTAL (DDO)	0	7,40,472	7,40,472
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TEHSILDAR, DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	0	4,14,438	4,14,438
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TOTAL (MH)	0	4,14,438	4,14,438
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TOTAL (DDO)	0	4,14,438	4,14,438
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TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	0	5,57,404	5,57,404
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, TARANTARN		OFFICERS			

			TOTAL (MH)		0	5,57,404	5,57,404

TOTAL (DDO)

0 5,57,404 5,57,404

TOTAL (CCO)

0 6,26,49,739 6,26,49,739

TOTAL (DEPT)

0 6,26,49,739 6,26,49,739

ELECTRICAL CHIEF ELECTRICAL
INSPECTORAT INSPECTOR, PUNJAB,
E PATIALA

EXECUTIVE ENGINEER, FOR CHIEF
ELECTRICAL INSPECTOR
PUNJAB, PATIALA

2045 103-COLLECTION
CHARGES-ELECTRI
CITY DUTY

0 17,79,038 17,79,038

TOTAL (MH)

0 17,79,038 17,79,038

TOTAL (DDO)

0 17,79,038 17,79,038

TOTAL (CCO)

0 17,79,038 17,79,038

TOTAL (DEPT)					0	17,79,038	17,79,038
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	0	13,30,832	13,30,832
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

*****				-----			
		TOTAL (MH)			0	13,30,832	13,30,832

*****				-----			
		TOTAL (DDO)			0	13,30,832	13,30,832

		ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	0	31,35,658	31,35,658
		COMMISSIONER, ASSTT. EXCISE &		AND			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TAXATION COMM, BHATINDA		ADMINISTRATION			
*****				-----			
		TOTAL (MH)			0	31,35,658	31,35,658

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	0	4,10,440	4,10,440
	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSTT. EXCISE &		AND			

CHANDIGARH

TAXATION COMM, BHATINDA

ADMINISTRATION

TOTAL (MH) 0 4,10,440 4,10,440

2043 001-DIRECTION 0 53,37,330 53,37,330

AND

ADMINISTRATION

TOTAL (MH) 0 53,37,330 53,37,330

TOTAL (DDO) 0 88,83,428 88,83,428

ASSISTANT EXCISE & TAXATION 2040 001-DIRECTION 0 16,30,134 16,30,134

COMMISSIONER, ASSTT. EXCISE &

AND

TAXATION COMMISSIONER

ADMINISTRATION

TOTAL (MH) 0 16,30,134 16,30,134

2043 001-DIRECTION 0 33,05,497 33,05,497

AND

ADMINISTRATION

TOTAL (MH)	0	33,05,497	33,05,497
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TOTAL (DDO)	0	49,35,631	49,35,631
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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	0	6,32,740	6,32,740
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	0	6,32,740	6,32,740
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	0	2,68,294	2,68,294
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, NAWANSHAHAR		AND			
				ADMINISTRATION			

TOTAL (MH)	0	2,68,294	2,68,294
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TOTAL (DDO)	0	9,01,034	9,01,034
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	3,64,564	3,64,564
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

TOTAL (MH)			0	3,64,564	3,64,564
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2043	001-DIRECTION	0	11,00,318	11,00,318
	AND			
	ADMINISTRATION			

TOTAL (MH)			0	11,00,318	11,00,318
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TOTAL (DDO)			0	14,64,882	14,64,882
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	6,11,942	6,11,942
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

TOTAL (MH)			0	6,11,942	6,11,942
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2043	001-DIRECTION	0	2,00,015	2,00,015
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AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 2,00,015 2,00,015

***** -----
TOTAL (DDO) 0 8,11,957 8,11,957

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING), JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	0	3,29,906	3,29,906
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***** -----
TOTAL (MH) 0 3,29,906 3,29,906

2043 001-DIRECTION AND ADMINISTRATION
0 7,43,410 7,43,410

***** -----
TOTAL (MH) 0 7,43,410 7,43,410

 TOTAL (DDO) 0 10,73,316 10,73,316

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 0 10,47,964 10,47,964
 COMMISSIONER (MOBILE AND
 WING), JALANDHAR-II ADMINISTRATION

 TOTAL (MH) 0 10,47,964 10,47,964

 TOTAL (DDO) 0 10,47,964 10,47,964

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 0 4,86,700 4,86,700
 COMMISSIONER (MOBILE AND
 WING), PATIALA ADMINISTRATION

 TOTAL (MH) 0 4,86,700 4,86,700

2043 001-DIRECTION 0 14,04,150 14,04,150
 AND
 ADMINISTRATION

TOTAL (MH) 0 14,04,150 14,04,150

TOTAL (DDO) 0 18,90,850 18,90,850

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST), LUDHIANA-II (WEST)	2040	001-DIRECTION AND ADMINISTRATION	0	25,57,385	25,57,385
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TOTAL (MH) 0 25,57,385 25,57,385

			2043	001-DIRECTION AND ADMINISTRATION	0	20,60,212	20,60,212
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TOTAL (MH) 0 20,60,212 20,60,212

TOTAL (DDO) 0 46,17,597 46,17,597

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	1,26,436	1,26,436
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			0	1,26,436	1,26,436
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2043	001-DIRECTION	0	16,53,196	16,53,196
	AND			
	ADMINISTRATION			

TOTAL (MH)			0	16,53,196	16,53,196
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TOTAL (DDO)			0	17,79,632	17,79,632
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	32,60,868	32,60,868
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL (MH)			0	32,60,868	32,60,868
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2040	001-DIRECTION	0	32,26,540	32,26,540
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AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

ADMINISTRATION								

					TOTAL (MH)	0	32,26,540	32,26,540

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	0	75,05,578	75,05,578	

					TOTAL (MH)	0	75,05,578	75,05,578

					TOTAL (DDO)	0	1,39,92,986	1,39,92,986

					TOTAL (MH)	0	33,72,424	33,72,424

2040	001-DIRECTION	0	4,30,024	4,30,024
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	4,30,024	4,30,024
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2043	001-DIRECTION	0	33,10,576	33,10,576
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	33,10,576	33,10,576
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***** -----

TOTAL (DDO)		0	71,13,024	71,13,024
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	22,61,678	22,61,678
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)		0	22,61,678	22,61,678
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	0	3,56,000	3,56,000
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TOTAL (MH)					0	3,56,000	3,56,000
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			2043	001-DIRECTION AND ADMINISTRATION	0	13,98,376	13,98,376
--	--	--	------	----------------------------------	---	-----------	-----------

TOTAL (MH)					0	13,98,376	13,98,376
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TOTAL (DDO)					0	40,16,054	40,16,054
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			2040	001-DIRECTION AND ADMINISTRATION	0	6,15,830	6,15,830

TOTAL (MH)					0	6,15,830	6,15,830
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2043	001-DIRECTION	0	15,92,656	15,92,656
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	15,92,656	15,92,656
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***** -----

TOTAL (DDO)		0	22,08,486	22,08,486
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	21,19,123	21,19,123
COMMISSIONER, FEROSZEPUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)		0	21,19,123	21,19,123
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2040	001-DIRECTION	0	10,60,220	10,60,220
	AND			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

***** -----
 TOTAL (MH) 0 10,60,220 10,60,220

EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2043 001-DIRECTION 0 37,73,222 37,73,222
 COMMISSIONER, PUNJAB, CHANDIGARH COMMISSIONER, FEROZEPUR AND ADMINISTRATION

***** -----
 TOTAL (MH) 0 37,73,222 37,73,222

***** -----
 TOTAL (DDO) 0 69,52,565 69,52,565

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 0 30,08,724 30,08,724
 COMMISSIONER, GURDASPUR AND ADMINISTRATION

***** -----
 TOTAL (MH) 0 30,08,724 30,08,724

2040 001-DIRECTION 0 9,93,936 9,93,936
 AND ADMINISTRATION

***** -----
 TOTAL (MH) 0 9,93,936 9,93,936

2043	001-DIRECTION	0	32,75,418	32,75,418
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	32,75,418	32,75,418
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***** -----

TOTAL (DDO)		0	72,78,078	72,78,078
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	13,73,598	13,73,598
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)		0	13,73,598	13,73,598
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	1,92,576	1,92,576
	COMMISSIONER, PUNJAB,	COMMISSIONER, HOSHIARPUR		AND			

CHANDIGARH

ADMINISTRATION

***** -----
TOTAL (MH) 0 1,92,576 1,92,576

2043 001-DIRECTION 0 12,14,658 12,14,658

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 12,14,658 12,14,658

***** -----
TOTAL (DDO) 0 27,80,832 27,80,832

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 0 25,57,939 25,57,939

COMMISSIONER, JALANDHAR - 1

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 25,57,939 25,57,939

2040 001-DIRECTION 0 7,12,590 7,12,590

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 7,12,590 7,12,590

2043	001-DIRECTION	0	58,13,720	58,13,720
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	58,13,720	58,13,720
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***** -----

TOTAL (DDO)		0	90,84,249	90,84,249
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	9,95,720	9,95,720
COMMISSIONER, KAPURTHLA		AND			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

***** -----

TOTAL (MH)		0	9,95,720	9,95,720
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	4,08,719	4,08,719
	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		AND			

CHANDIGARH

ADMINISTRATION

***** -----
TOTAL (MH) 0 4,08,719 4,08,719

2043 001-DIRECTION 0 7,98,928 7,98,928

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 7,98,928 7,98,928

***** -----
TOTAL (DDO) 0 22,03,367 22,03,367

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 0 32,69,652 32,69,652

COMMISSIONER, LUDHIANA-III

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 32,69,652 32,69,652

2040 001-DIRECTION 0 14,46,116 14,46,116

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 14,46,116 14,46,116

2043	001-DIRECTION	0	29,34,459	29,34,459
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	29,34,459	29,34,459
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***** -----

TOTAL (DDO)		0	76,50,227	76,50,227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, MANSA	2040	001-DIRECTION AND ADMINISTRATION	0	4,37,680	4,37,680
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***** -----

TOTAL (MH)		0	4,37,680	4,37,680
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2043	001-DIRECTION	0	9,41,905	9,41,905
	AND			

ADMINISTRATION

***** -----
 TOTAL (MH) 0 9,41,905 9,41,905

***** -----
 TOTAL (DDO) 0 13,79,585 13,79,585

ASSISTANT EXCISE AND TAXATION 2043 001-DIRECTION 0 17,04,777 17,04,777
 COMMISSIONER, MOGA AND
 ADMINISTRATION

***** -----
 TOTAL (MH) 0 17,04,777 17,04,777

***** -----
 TOTAL (DDO) 0 17,04,777 17,04,777

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 0 5,03,79,445 5,03,79,445
 COMMISSIONER, PATIALA AND
 ADMINISTRATION

***** -----
 TOTAL (MH) 0 5,03,79,445 5,03,79,445

2040 001-DIRECTION 0 37,26,376 37,26,376
 AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		0	37,26,376	37,26,376
2043	001-DIRECTION	0	53,04,077	53,04,077
	AND			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

*****		-----		
TOTAL (MH)		0	53,04,077	53,04,077

TOTAL (DDO)		0	5,94,09,898	5,94,09,898
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	28,58,552	28,58,552
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	28,58,552	28,58,552

2043	001-DIRECTION	0	33,90,262	33,90,262
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	33,90,262	33,90,262
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***** -----

TOTAL (DDO)		0	62,48,814	62,48,814
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ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	0	11,07,429	11,07,429
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)		0	11,07,429	11,07,429
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***** -----

TOTAL (DDO)		0	11,07,429	11,07,429
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	0	13,28,781	13,28,781
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

***** -----

TOTAL (MH)		0	13,28,781	13,28,781
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2043 001-DIRECTION 0 25,02,382 25,02,382

AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 0 25,02,382 25,02,382

TOTAL (DDO) 0 38,31,163 38,31,163

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT STATE TAX COMMISSIONER, ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	001-DIRECTION AND ADMINISTRATION	0	26,90,945	26,90,945
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TOTAL (MH) 0 26,90,945 26,90,945

TOTAL (DDO) 0 26,90,945 26,90,945

ASSISTANT STATE TAX	2043	001-DIRECTION	0	30,44,422	30,44,422
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

TOTAL (MH)			0	30,44,422	30,44,422
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TOTAL (DDO)			0	30,44,422	30,44,422
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ASSISTANT STATE TAX	2040	001-DIRECTION	0	21,19,084	21,19,084
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

TOTAL (MH)			0	21,19,084	21,19,084
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	2043	001-DIRECTION	0	6,97,474	6,97,474
		AND			
		ADMINISTRATION			

TOTAL (MH)			0	6,97,474	6,97,474
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TOTAL (DDO)			0	28,16,558	28,16,558
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER, MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	0	2,69,937	2,69,937
			*****	-----	-----	-----	-----
			TOTAL (MH)		0	2,69,937	2,69,937
			2043	001-DIRECTION AND ADMINISTRATION	0	13,32,124	13,32,124
				*****	-----	-----	-----
			TOTAL (MH)		0	13,32,124	13,32,124
			*****	-----	-----	-----	-----
			TOTAL (DDO)		0	16,02,061	16,02,061
			DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS), PATIALA	2040	001-DIRECTION AND	0	64,300

ADMINISTRATION

 TOTAL (MH) 0 64,300 64,300

 TOTAL (DDO) 0 64,300 64,300

DEPUTY EXCISE AND TAXATION 2043 001-DIRECTION 0 1,44,085 1,44,085
 COMMISSIONER (N), JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 1,44,085 1,44,085

 TOTAL (DDO) 0 1,44,085 1,44,085

DEPUTY EXCISE AND TAXATION 2040 001-DIRECTION 0 6,09,902 6,09,902
 COMMISSIONER (A), JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 6,09,902 6,09,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL (DDO)			0	6,09,902	6,09,902
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DEPUTY EXCISE AND TAXATION COMMISSIONER,, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION			0	1,48,632	1,48,632
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TOTAL (MH)					0	7,58,534	7,58,534
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TOTAL (DDO)					0	7,58,534	7,58,534
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DEPUTY EXCISE AND TAXATION COMMISSIONER,, LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION			0	39,21,633	39,21,633
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TOTAL (MH)					0	39,21,633	39,21,633
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 TOTAL(DDO) 0 39,21,633 39,21,633

DEPUTY EXCISE AND TAXATION 2040 001-DIRECTION 0 3,05,016 3,05,016
 COMMISSIONER, FARIDKOT AND
 ADMINISTRATION

 TOTAL(MH) 0 3,05,016 3,05,016

2043 001-DIRECTION 0 19,81,776 19,81,776
 AND
 ADMINISTRATION

 TOTAL(MH) 0 19,81,776 19,81,776

 TOTAL(DDO) 0 22,86,792 22,86,792

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	0	2,80,402	2,80,402
	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

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TOTAL (MH)			0	2,80,402	2,80,402
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		2043	001-DIRECTION	0	15,49,150	15,49,150
			AND			
			ADMINISTRATION			

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TOTAL (MH)			0	15,49,150	15,49,150
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TOTAL (DDO)			0	18,29,552	18,29,552
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EXCISE AND TAXATION		2043	001-DIRECTION	0	2,54,27,540	2,54,27,540
COMMISSIONER,EXCISE AND TAXATION			AND			
COMMISSIONER			ADMINISTRATION			

***** -----

TOTAL (MH)			0	2,54,27,540	2,54,27,540
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TOTAL (DDO)			0	2,54,27,540	2,54,27,540
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JOINT DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	0	2,78,227	2,78,227
CUM DEPUTY EXCISE AND TAXATION		AND			
COMMISSIONER, EXCISE AND TAXATION		ADMINISTRATION			
DEPARTMENT					

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TOTAL (MH)			0	2,78,227	2,78,227
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TOTAL (DDO)			0	2,78,227	2,78,227
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PRINCIPAL (EXCISE AND	2040	001-DIRECTION	0	1,39,750	1,39,750
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		0	1,39,750	1,39,750

EXCISE AND	EXCISE AND TAXATION	PRINCIPAL (EXCISE AND	2043	001-DIRECTION	0	7,40,768	7,40,768
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TAXATION COMMISSIONER, PUNJAB, TAXATION), TRAINING SCHOOL, AND
 CHANDIGARH PATIALA ADMINISTRATION

 TOTAL (MH) 0 8,80,518 8,80,518

 TOTAL (DDO) 0 8,80,518 8,80,518

 TOTAL (CCO) 0 21,14,43,824 21,14,43,824

 TOTAL (DEPT) 0 21,14,43,824 21,14,43,824

FINANCIAL JOINT SECRETARY TO COLLECTOR, MALOUT 2030 102-EXPENSES ON 0 5,789 5,789
 COMMISSIONER GOVERNMENT, PUNJAB, SALE OF STAMPS
 RS FINANCE DEPARTMENT,
 SECRETARIAT CHANDIGARH

 TOTAL (MH) 0 5,789 5,789

 TOTAL (DDO) 0 5,789 5,789

DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	0	26,88,993	26,88,993
CHANDIGARH	OF ACCOUNTS AND TREASURIES			

TOTAL (MH)		0	26,88,993	26,88,993
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TOTAL (DDO)		0	26,88,993	26,88,993
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DISTRICT TREASURY OFFICER,, 2071	101-SUPERANNUAT	0	28,14,33,354	28,14,33,354
FEROZEPUR	ION AND RETIREMENT ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	102-COMMUTED VALUE OF PENSIONS	0	67,43,696	67,43,696
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				104-GRATUITIES	0	1,74,85,138	1,74,85,138
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				105-FAMILY	0	7,76,41,817	7,76,41,817
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PENSIONS

109-PENSIONS TO 0 27,45,888 27,45,888

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 0 5,87,028 5,87,028

LEGISLATORS

115-LEAVE 0 1,26,87,642 1,26,87,642

ENCASHMENT

BENEFITS

117-GOVERNMENT 0 12,00,81,045 12,00,81,045

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL(MH) 0 51,94,05,608 51,94,05,608

TOTAL(DDO) 0 51,94,05,608 51,94,05,608

DISTRICT TREASURY 2030 102-EXPENSES ON 0 33,357 33,357

OFFICER,DISTRICT TREASURY OFFICE SALE OF STAMPS

 TOTAL(MH) 0 33,357 33,357

2071 101-SUPERANNUAT 0 97,826 97,826
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 97,826 97,826

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT, PUNJAB,	*****					
	RS FINANCE DEPARTMENT,						
	SECRETARIAT CHANDIGARH						

TOTAL (DDO) 0 1,31,183 1,31,183

DISTRICT TREASURY OFFICER, DISTT. 2030 102-EXPENSES ON SALE OF STAMPS 0 11,385 11,385
 TREASURY, TARN TARAN

TOTAL (MH)	0	1,09,211	1,09,211
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2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	13,70,69,379	13,70,69,379
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	102-COMMUTED VALUE OF PENSIONS	0	57,18,810	57,18,810
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	104-GRATUITIES	0	2,04,49,585	2,04,49,585
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	105-FAMILY PENSIONS	0	4,73,00,241	4,73,00,241
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	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	15,40,350	15,40,350
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	115-LEAVE ENCASHMENT BENEFITS	0	45,81,866	45,81,866
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	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	4,78,45,639	4,78,45,639
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 TOTAL (MH) 0 26,45,05,870 26,45,05,870

 TOTAL (DDO) 0 26,46,48,438 26,46,48,438

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT CHANDIGARH	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT,	DISTRICT TREASURY OFFICER, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	3,900	3,900
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				097-TREASURY ESTABLISHMENT	0	9,90,075	9,90,075
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 TOTAL (MH) 0 26,54,99,845 26,54,99,845

			2071	101-SUPERANNUATION AND RETIREMENT	0	20,01,27,986	20,01,27,986
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ALLOWANCES

102-COMMUTED 0 1,17,97,878 1,17,97,878

VALUE OF

PENSIONS

104-GRATUITIES 0 2,14,99,118 2,14,99,118

105-FAMILY 0 4,71,02,342 4,71,02,342

PENSIONS

109-PENSIONS TO 0 15,25,534 15,25,534

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 0 2,03,810 2,03,810

LEGISLATORS

115-LEAVE 0 13,13,441 13,13,441

ENCASHMENT

BENEFITS

117-GOVERNMENT 0 3,75,65,188 3,75,65,188

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH) 0 32,11,35,297 32,11,35,297

TOTAL(DDO)

0 58,67,77,710 58,67,77,710

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, SECRETARIAT CHANDIGARH	DISTRICT TREASURY OFFICER, GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	13,66,48,918	13,66,48,918
				102-COMMUTED VALUE OF PENSIONS	0	1,18,42,516	1,18,42,516
				104-GRATUITIES	0	3,13,54,844	3,13,54,844
				105-FAMILY PENSIONS	0	4,03,48,004	4,03,48,004
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	75,54,845	75,54,845

111-PENSIONS TO	0	3,71,307	3,71,307
LEGISLATORS			
115-LEAVE	0	1,75,96,274	1,75,96,274
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	0	11,83,60,875	11,83,60,875
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

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TOTAL(MH)	0	68,52,12,880	68,52,12,880
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TOTAL(DDO)	0	95,08,55,293	95,08,55,293
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DISTRICT TREASURY	2030	102-EXPENSES ON	0	61,100	61,100
OFFICER, LUDHIANA		SALE OF STAMPS			

***** -----

TOTAL(MH)	0	61,100	61,100
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2071	101-SUPERANNUAT	0	62,91,10,284	62,91,10,284
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT, PUNJAB, RS FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER, LUDHIANA	2071	102-COMMUTED VALUE OF PENSIONS	0	5,48,93,489	5,48,93,489
				104-GRATUITIES	0	13,65,43,116	13,65,43,116
				105-FAMILY PENSIONS	0	14,52,28,788	14,52,28,788
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	1,81,69,715	1,81,69,715
				111-PENSIONS TO LEGISLATORS	0	9,54,058	9,54,058
				115-LEAVE ENCASHMENT BENEFITS	0	1,55,79,712	1,55,79,712
				117-GOVERNMENT	0	13,05,59,907	13,05,59,907

CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

***** -----
TOTAL (MH) 0 1,13,10,39,069 1,13,10,39,069

***** -----
TOTAL (DDO) 0 1,13,11,00,169 1,13,11,00,169

TREASURY OFFICER, PHILLAUR 2030 102-EXPENSES ON 0 750 750
SALE OF STAMPS

***** -----
TOTAL (MH) 0 750 750

***** -----
TOTAL (DDO) 0 750 750

***** -----
TOTAL (CCO) 0 2,60,40,56,602 2,60,40,56,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	0	9,18,427	9,18,427
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER, IRRIGATION, PUNJAB		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	0	7,82,560	7,82,560
*****					-----		
				TOTAL (MH)	0	17,00,987	17,00,987
*****					-----		
				TOTAL (DDO)	0	17,00,987	17,00,987
		ADDITIONAL DISTRICT ELECTION OFFICER, ADDITIONAL DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	0	1,02,422	1,02,422
*****					-----		
				TOTAL (MH)	0	1,02,422	1,02,422
*****					-----		
				TOTAL (DDO)	0	1,02,422	1,02,422

ASSIST EXCISE AND TAXATION	2071	101-SUPERANNUAT	0	40,262	40,262
COMMISSIONER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	3,08,528	3,08,528

		TOTAL (MH)	0	3,48,790	3,48,790

TOTAL (DDO)			0	3,48,790	3,48,790

ASSISTANT AGRICULTURE	2235	102-CHILD	0	1,88,380	1,88,380
ENGINEER, ASSISTANT AGRICULTURE		WELFARE			
ENGINEER TUBEWELL					
		200-OTHER	0	3,78,230	3,78,230
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		0	5,66,610	5,66,610

FINANCIAL PRINCIPAL SECRETARY,
 COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDIGARH

***** -----

TOTAL (DDO) 0 5,66,610 5,66,610

ASSISTANT APPRENTICE 2071 101-SUPERANNUAT 0 1,04,629 1,04,629
 ADVISOR, R. I. G. ION AND
 RETIREMENT
 ALLOWANCES

***** -----

TOTAL (MH) 0 6,71,239 6,71,239

***** -----

TOTAL (DDO) 0 6,71,239 6,71,239

ASSISTANT COLLECTOR, F&A CUM 2070 001-DIRECTION 0 20,42,377 20,42,377
 ADMINISTRATIVE OFFICE, PUNJAB AND
 ADMINISTRATION

106-CIVIL 0 4,67,766 4,67,766
 DEFENCE

107-HOME GUARDS	0	27,17,577	27,17,577
*****	-----	-----	-----
TOTAL (MH)	0	52,27,720	52,27,720

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TOTAL (DDO)	0	52,27,720	52,27,720

ASSISTANT COMMISSIONER, EXCISE AND TAXATION, PUNJAB	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	52,121	52,121
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*****	-----	-----	-----
TOTAL (MH)	0	52,121	52,121

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TOTAL (DDO)	0	52,121	52,121

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT COMMISSIONER, ASSISTANT COMMISSIONER (G)	2071	101-SUPERANNUATION AND RETIREMENT	0	74,171	74,171
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SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

ALLOWANCES

115-LEAVE 0 6,08,000 6,08,000

ENCASHMENT

BENEFITS

TOTAL (MH) 0 6,82,171 6,82,171

TOTAL (DDO) 0 6,82,171 6,82,171

ASSISTANT CONTROLER (F & 2052 092-OTHER 0 98,25,000 98,25,000
A),DEPARTMENT OF GOVERNANCE OFFICES
REFORMS,

TOTAL (MH) 0 98,25,000 98,25,000

TOTAL (DDO) 0 98,25,000 98,25,000

ASSISTANT CONTROLLER (F & 2071 101-SUPERANNUAT 0 3,17,497 3,17,497
A),DISTRICT FOOD AND SUPPLY ION AND
CONTROLLER RETIREMENT
ALLOWANCES

TOTAL (MH)

0 3,17,497 3,17,497

TOTAL (DDO)

0 3,17,497 3,17,497

ASSISTANT CONTROLLER (F&A) 2052 092-OTHER
, (GOVERNANCE OFFICES
REFORMS), DIRECTORATE OF
GOVERNANCE REFORMS, D-241,
SECTOR 74

0 29,98,850 29,98,850

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL (MH)	0	29,98,850	29,98,850

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)			0	29,98,850	29,98,850
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ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT		0	1,20,059	1,20,059
HOME GUARD	ION AND				
	RETIREMENT				
	ALLOWANCES				

*****	-----				
TOTAL (MH)			0	31,18,909	31,18,909

*****	-----				
TOTAL (DDO)			0	31,18,909	31,18,909

ASSISTANT CONTROLLER,CIVIL 2071	101-SUPERANNUAT		0	1,04,002	1,04,002
SURGEON	ION AND				
	RETIREMENT				
	ALLOWANCES				

*****	-----				
TOTAL (MH)			0	1,04,002	1,04,002

*****	-----				
TOTAL (DDO)			0	1,04,002	1,04,002

ASSISTANT 2071	101-SUPERANNUAT		0	24,794	24,794
CONTROLLER,CO-OPERATIVE	ION AND				

SOCIETIES	RETIREMENT ALLOWANCES			
	*****	-----	-----	-----
TOTAL (MH)		0	24,794	24,794

	*****	-----	-----	-----
TOTAL (DDO)		0	24,794	24,794

ASSISTANT CONTROLLER, DEPARTMENT	2071	101-SUPERANNUAT	0	69,912	69,912
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OF INDUSTRIES AND COMMERCE, PUNJAB		ION AND RETIREMENT ALLOWANCES			
				*****	-----	-----	-----
				TOTAL (MH)	0	69,912	69,912

				*****	-----	-----	-----
				TOTAL (DDO)	0	69,912	69,912

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	0	1,87,390	1,87,390
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COMMISSIONERS GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDIGARH

FOOD AND SUPPLY CONTROLLER

ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 7,15,560 7,15,560
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 9,02,950 9,02,950

 TOTAL (DDO) 0 9,02,950 9,02,950

ASSISTANT CONTROLLER, F.A. & 2071 101-SUPERANNUAT 0 95,402 95,402
 C.A.O., RANJIT SAGAR DAM,
 PTHANKOT ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 95,402 95,402

 TOTAL (DDO) 0 95,402 95,402

ASSISTANT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 0 96,656 96,656

SUPPLIES CONTOLLER, PUNJAB

ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH)

0

96,656

96,656

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	96,656	96,656
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTROLLER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	71,772	71,772

		TOTAL (MH)			0	1,68,428	1,68,428

 TOTAL (DDO) 0 1,68,428 1,68,428

ASSISTANT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 0 95,599 95,599
 SUPPLY CENTRE, PUNJAB+ ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 95,599 95,599

 TOTAL (DDO) 0 95,599 95,599

ASSISTANT CONTROLLER, GOVERNMENT 2071 101-SUPERANNUAT 0 2,66,525 2,66,525
 MEDICAL COLLEGE ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 7,15,560 7,15,560
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 9,82,085 9,82,085

TOTAL(DDO)				0	9,82,085	9,82,085
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ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT		0	3,77,614	3,77,614
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE TRANSPORT DEPARTMENT				ION AND RETIREMENT ALLOWANCES			
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TOTAL (MH)					0	3,77,614	3,77,614
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TOTAL(DDO)					0	3,77,614	3,77,614
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,59,280	6,59,280
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TOTAL (MH)					0	6,59,280	6,59,280
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 TOTAL(DDO) 0 6,59,280 6,59,280

ASSISTANT DIRECTOR, LOCAL FUND 2071 101-SUPERANNUAT 0 60,429 60,429
 ACCOUNT, PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 60,429 60,429

 TOTAL(DDO) 0 60,429 60,429

ASSISTANT ELECTRICAL 2071 101-SUPERANNUAT 0 31,485 31,485
 INSPECTOR, CHIEF ELECTRICAL ION AND
 INSPECTOR, GOVT. OF PUNJAB RETIREMENT
 ALLOWANCES

115-LEAVE 0 6,56,600 6,56,600
 ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 6,88,085 6,88,085

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TOTAL (MH)	0	2,17,534	2,17,534

*****	-----	-----	-----
TOTAL (DDO)	0	2,17,534	2,17,534

ASSISTANT LABOUR	2071	101-SUPERANNUAT	0	1,39,752	1,39,752
COMMISSIONER, ASSISTANT LABOUR		ION AND			
COMMISSIONER-I		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	1,39,752	1,39,752

*****	-----	-----	-----
TOTAL (DDO)	0	1,39,752	1,39,752

ASSISTANT	2071	101-SUPERANNUAT	0	42,047	42,047
REGISTERAR, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		0	42,047	42,047
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (DDO)		0	42,047	42,047

	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	55,404	55,404

			TOTAL (MH)		0	97,451	97,451

			TOTAL (DDO)		0	97,451	97,451

	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES		2425	101-AUDIT OF CO-OPERATIVES	0	21,39,900	21,39,900

 TOTAL (MH) 0 21,39,900 21,39,900

 TOTAL (DDO) 0 21,39,900 21,39,900

ASSISTANT REGISTRAR, CO-OPERATIVE 2071 101-SUPERANNUAT 0 30,948 30,948
 SOCIETIES (E) ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 30,948 30,948

 TOTAL (DDO) 0 30,948 30,948

ASSISTANT TOWNPLANNER, DISTRICT 2202 101-GOVERNMENT 0 1,13,16,790 1,13,16,790
 TOWN PLANNER PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	104-INSPECTION	0	96,364	96,364
COMMISSIONER	GOVERNANCE	TOWN PLANNER					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				109-GOVERNMENT	0	1,30,97,707	1,30,97,707
				SECONDARY			
				SCHOOLS			

				*****	-----	-----	-----
				TOTAL (MH)	0	2,45,10,861	2,45,10,861

				*****	-----	-----	-----
				TOTAL (DDO)	0	2,45,10,861	2,45,10,861

	ASSITANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	0	1,03,408	1,03,408
	FOOD AND SUPPLIES CONTROLLER		ION AND			
			RETIREMENT			
			ALLOWANCES			

				*****	-----	-----	-----
				TOTAL (MH)	0	1,03,408	1,03,408

				*****	-----	-----	-----
				TOTAL (DDO)	0	1,03,408	1,03,408

	BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	0	1,44,16,243	1,44,16,243
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BATALLION PUNJAB HOME GUARD

TOTAL (MH)	0 1,44,16,243 1,44,16,243

TOTAL (DDO)	0 1,44,16,243 1,44,16,243

BATTALION COMMANDER, NO. I BN.	2071	101-SUPERANNUAT	0	25,402	25,402
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)	0 25,402 25,402

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	25,402	25,402
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS	0	72,51,333	72,51,333
BN.PUNJAB HOME GUARD					

TOTAL (MH)			0	72,76,735	72,76,735
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TOTAL (DDO)			0	72,76,735	72,76,735
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BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	0	24,744	24,744
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			0	24,744	24,744
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TOTAL (DDO)			0	24,744	24,744
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BLOCK DEVELOPMENT AND PROJECT	2071	101-SUPERANNUAT	0	21,263	21,263
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			

 TOTAL (MH) 0 21,263 21,263

 TOTAL (DDO) 0 21,263 21,263

BLOCK PRIMAR EDUCATION 2071 115-LEAVE 0 3,47,042 3,47,042
 OFFICER, BLOCK PRIMAR EDUCATION ENCASHMENT
 OFFICER BENEFITS

 TOTAL (MH) 0 3,47,042 3,47,042

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMAR EDUCATION OFFICER, BLOCK PRIMAR EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	85,62,410	85,62,410
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				104-INSPECTION	0	2,21,894	2,21,894
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TOTAL(MH) 0 87,84,304 87,84,304

TOTAL(DDO) 0 91,31,346 91,31,346

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 1,29,498 1,29,498

OFFICER,,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER BENEFITS

TOTAL(MH) 0 1,29,498 1,29,498

TOTAL(DDO) 0 1,29,498 1,29,498

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 0 2,76,074 2,76,074

OFFICER,BLOCK PRIMARY EDUCATION ION AND

OFFICER RETIREMENT

ALLOWANCES

115-LEAVE 0 15,47,361 15,47,361

ENCASHMENT

BENEFITS

TOTAL(MH) 0 18,23,435 18,23,435

2202	101-GOVERNMENT	0	6,73,67,004	6,73,67,004
	PRIMARY SCHOOLS			
	104-INSPECTION	0	11,55,366	11,55,366
	109-GOVERNMENT	0	16,66,150	16,66,150
	SECONDARY SCHOOLS			

	TOTAL (MH)	0	7,01,88,520	7,01,88,520

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1,13,77,500	1,13,77,500
				200-OTHER PROGRAMMES	0	10,29,515	10,29,515

				TOTAL (MH)	0	1,24,07,015	1,24,07,015

2515	001-DIRECTION	0	4,84,891	4,84,891
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	4,84,891	4,84,891
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2711	001-DIRECTION	0	45,99,026	45,99,026
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)		0	45,99,026	45,99,026
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***** -----

TOTAL (DDO)		0	8,95,02,887	8,95,02,887
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BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	0	3,70,304	3,70,304
OFFICER, BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

***** -----

TOTAL (MH)		0	3,70,304	3,70,304
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2071	115- LEAVE	0	3,14,167	3,14,167
	ENCASHMENT			

BENEFITS

TOTAL (MH)		0	3,14,167	3,14,167
2202	109-GOVERNMENT	0	6,88,852	6,88,852

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL (MH)		0	6,88,852	6,88,852

TOTAL (DDO)		0	13,73,323	13,73,323
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	5,23,967	5,23,967
COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, DERA BASSI-1		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH) 0 5,23,967 5,23,967

TOTAL(DDO) 0 5,23,967 5,23,967

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 7,11,093 7,11,093

OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, KHARAR-3 BENEFITS

TOTAL(MH) 0 7,11,093 7,11,093

TOTAL(DDO) 0 7,11,093 7,11,093

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 0 7,13,988 7,13,988

OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, MALERKOTLA-2 BENEFITS

TOTAL(MH) 0 7,13,988 7,13,988

TOTAL(DDO) 0 7,13,988 7,13,988

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	0	85,487	85,487
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

TOTAL(MH)	0	85,487	85,487
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TOTAL(DDO)	0	85,487	85,487
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,82,900	5,82,900
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TOTAL(MH)	0	5,82,900	5,82,900
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TOTAL(DDO)			0	5,82,900	5,82,900
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,37,412	2,37,412
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER-EAST-I		BENEFITS			
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TOTAL(MH)			0	2,37,412	2,37,412
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TOTAL(DDO)			0	2,37,412	2,37,412
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	91,16,505	91,16,505
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OFFICER,SULTANPUR LODHI-I		PRIMARY SCHOOLS			
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		104-INSPECTION	0	69,550	69,550
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TOTAL(MH)			0	91,86,055	91,86,055
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TOTAL(DDO)			0	91,86,055	91,86,055
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BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	0	2,01,192	2,01,192
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GUARD, BATALA		DEFENCE			
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		107-HOME GUARDS	0	1,12,94,368	1,12,94,368
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON, CIVIL SURGEON	TOTAL (MH)		0	1,14,95,560	1,14,95,560

*****					-----		
		TOTAL (DDO)			0	1,14,95,560	1,14,95,560

		BN COMMANDER, 1ST BN, PUNJAB HOME GUARD, GURDASPUR	2070	107-HOME GUARDS	0	1,31,07,256	1,31,07,256

*****					-----		
		TOTAL (MH)			0	2,46,02,816	2,46,02,816

*****					-----		
		TOTAL (DDO)			0	2,46,02,816	2,46,02,816

		BN. COMMANDER, 4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	0	1,24,77,765	1,24,77,765

GUARD,

***** -----
TOTAL (MH) 0 1,24,77,765 1,24,77,765

***** -----
TOTAL (DDO) 0 1,24,77,765 1,24,77,765

CHIEF AGRICULTURE 2071 101-SUPERANNUAT 0 53,220 53,220
OFFICER, AGRICULTURE DEPARTMENT ION AND
RETIREMENT
ALLOWANCES

***** -----
TOTAL (MH) 0 53,220 53,220

***** -----
TOTAL (DDO) 0 53,220 53,220

CHIEF AGRICULTURE OFFICER, CHIEF 2071 101-SUPERANNUAT 0 2,93,354 2,93,354
AGRICULTURE OFFICER ION AND
RETIREMENT
ALLOWANCES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480
*****					-----		
TOTAL (MH)					0	8,58,834	8,58,834
*****					-----		
TOTAL (DDO)					0	8,58,834	8,58,834
CHIEF ENGINEER, WATER SUPPLY AND SANITATION DEPARTMENT, PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	27,736	27,736
*****					-----		
TOTAL (MH)					0	27,736	27,736
*****					-----		
TOTAL (DDO)					0	27,736	27,736
CHILD DEVELOPMENT PROJECT			2071	101-SUPERANNUATION	0	65,387	65,387

OFFICER,CHILD DEVELOPMENT ION AND
 PROJECT OFFICER RETIREMENT
 ALLOWANCES

***** -----
 TOTAL (MH) 0 65,387 65,387

2235 102-CHILD 0 13,39,781 13,39,781
 WELFARE

***** -----
 TOTAL (MH) 0 13,39,781 13,39,781

***** -----
 TOTAL (DDO) 0 14,05,168 14,05,168

CIVIL JUDGE,CIVIL JUDGE 2071 101-SUPERANNUAT 0 15,482 15,482
 ION AND
 RETIREMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE	2071	115-LEAVE	0	8,71,000	8,71,000
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	8,86,482	8,86,482

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TOTAL (DDO)	0	8,86,482	8,86,482

CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	0	14,450	14,450
DIVISION)		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	14,450	14,450

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TOTAL (DDO)	0	14,450	14,450

CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	0	1,53,828	1,53,828
		ION AND			
		RETIREMENT			
		ALLOWANCES			

 TOTAL (MH) 0 1,53,828 1,53,828

 TOTAL (DDO) 0 1,53,828 1,53,828

CIVIL SURGEON, SANGRUR 2071 101-SUPERANNUAT 0 1,46,042 1,46,042
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 1,46,042 1,46,042

 TOTAL (DDO) 0 1,46,042 1,46,042

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT ION AND RETIREMENT	0	3,52,070	3,52,070

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

ALLOWANCES

115-LEAVE 0 32,68,952 32,68,952

ENCASHMENT

BENEFITS

TOTAL (MH) 0 36,21,022 36,21,022

2210 001-DIRECTION 0 16,09,010 16,09,010

AND

ADMINISTRATION

004-HEALTH 0 2,92,950 2,92,950

STATISTICS AND

EVALUATION

101-PREVENTION 0 36,23,869 36,23,869

AND CONTROL OF

DISEASES

102-PREVENTION 0 1,57,550 1,57,550

OF FOOD

ADULTERATION

104-COMMUNITY 0 8,79,387 8,79,387

HEALTH CENTRES

104-DRUG 0 4,09,315 4,09,315

CONTROL

110-HOSPITAL 0 73,68,758 73,68,758

AND

DISPENSARIES

TOTAL (MH) 0 1,43,40,839 1,43,40,839

TOTAL (DDO) 0 1,79,61,861 1,79,61,861

COMMANDANT,,PUNJAB HOME GUARD 2070 107-HOME GUARDS 0 2,60,05,237 2,60,05,237

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2,60,05,237	2,60,05,237

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			0	2,60,05,237	2,60,05,237
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COMMANDANT, 27TH BATALION,	2071	101-SUPERANNUAT	0	1,47,716	1,47,716
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	5,65,480	5,65,480
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	2,67,18,433	2,67,18,433
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TOTAL (DDO)			0	2,67,18,433	2,67,18,433
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COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	0	54,600	54,600
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	5,46,541	5,46,541
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	6,01,141	6,01,141
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 TOTAL(DDO) 0 6,01,141 6,01,141

COMMANDANT,75 BATTALLION PAP, 2071 101-SUPERANNUAT 0 1,30,315 1,30,315
 ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 5,82,900 5,82,900

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL (MH) 0 7,13,215 7,13,215

 TOTAL(DDO) 0 7,13,215 7,13,215

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,7TH BATALLION P.A.P,	2071	101-SUPERANNUAT	0	36,687	36,687
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		ION AND			

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDIGARH

RETIREMENT

ALLOWANCES

115- LEAVE 0 9,38,000 9,38,000

ENCASHMENT

BENEFITS

TOTAL (MH) 0 9,74,687 9,74,687

TOTAL (DDO) 0 9,74,687 9,74,687

COMMANDANT, 82ND BATTALLION 2071 101-SUPERANNUAT 0 35,066 35,066

PUNJAB ARMED POLICE,
 ION AND
 RETIREMENT
 ALLOWANCES

TOTAL (MH) 0 35,066 35,066

TOTAL (DDO) 0 35,066 35,066

COMMANDANT, COMMANDANT 13TH 2071 101-SUPERANNUAT 0 28,738 28,738

BATTALION, PAP,
 ION AND
 RETIREMENT

ALLOWANCES

115- LEAVE 0 33,946 33,946

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	62,684	62,684

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	*****			0	62,684	62,684
			TOTAL (DDO)		0	62,684	62,684

COMMANDER, 6TH BATTALION, FAZILKA	2070	107-HOME GUARDS			0	1,39,42,812	1,39,42,812
			TOTAL (MH)		0	1,40,05,496	1,40,05,496

 TOTAL (DDO) 0 1,40,05,496 1,40,05,496

CONTROLLER, DISTRICT FOOD AND SUPPLIES 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 0 2,37,588 2,37,588

 TOTAL (MH) 0 2,37,588 2,37,588

 TOTAL (DDO) 0 2,37,588 2,37,588

CONTROLLER, FOOD AND SUPPLY DEPARTMENT, PUNJAB 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 0 1,70,768 1,70,768

115-LEAVE ENCASHMENT BENEFITS 0 8,97,800 8,97,800

 TOTAL (MH) 0 10,68,568 10,68,568

 TOTAL (DDO) 0 10,68,568 10,68,568

DEPUTY COMMISSIONER, AMRITSAR 2071 101-SUPERANNUAT 0 26,986 26,986

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH)	0	26,986	26,986
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TOTAL (DDO)	0	26,986	26,986
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER, DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,14,402	3,14,402
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115-LEAVE ENCASHMENT BENEFITS 0 23,18,200 23,18,200

 TOTAL (MH) 0 26,32,602 26,32,602

 TOTAL (DDO) 0 26,32,602 26,32,602

DEPUTY CONTROLLER, LOCAL 2071 101-SUPERANNUAT 0 36,676 36,676
 GOVERNMENT, PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 36,676 36,676

 TOTAL (DDO) 0 36,676 36,676

DEPUTY CONTROLLER, RANJIT SAGAR 2071 101-SUPERANNUAT 0 4,86,845 4,86,845
 DAM PROJECT, PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 4,86,845 4,86,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	4,86,845	4,86,845
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	0	3,12,310	3,12,310
		DEPARTMENT, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			

		TOTAL(MH)			0	7,99,155	7,99,155

		TOTAL(DDO)			0	7,99,155	7,99,155
		DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	0	3,17,600	3,17,600
		SAVINGS, LUDHIANA		OF SMALL			
				SAVINGS			

 TOTAL (MH) 0 3,17,600 3,17,600

 TOTAL (DDO) 0 3,17,600 3,17,600

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2071 101-SUPERANNUAT 0 1,02,121 1,02,121
 ION AND
 RETIREMENT
 ALLOWANCES

115- LEAVE 0 14,39,160 14,39,160
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 15,41,281 15,41,281

 TOTAL (DDO) 0 15,41,281 15,41,281

DEPUTY DIRECTOR, DIARY 2071 101-SUPERANNUAT 0 58,977 58,977

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DEVELOPMENT ION AND
RETIREMENT
ALLOWANCES

FINANCIAL PRINCIPAL SECRETARY, DEPUTY DIRECTOR,DIARY 2071 115-LEAVE 0 26,29,350 26,29,350
COMMISSIONE GOVERNANCE DEVELOPMENT ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (MH) 0 26,88,327 26,88,327

TOTAL (DDO) 0 26,88,327 26,88,327

DEPUTY DIRECTOR, INTERNAL AUDIT 2071 101-SUPERANNUAT 0 82,807 82,807
ORGANISATION ,PUNJAB ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH) 0 82,807 82,807

TOTAL (DDO) 0 82,807 82,807

DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	0	77,890	77,890
OFFICER,		OF SMALL			
		SAVINGS			

*****	-----	-----	-----		
TOTAL (MH)			0	77,890	77,890

*****	-----	-----	-----		
TOTAL (DDO)			0	77,890	77,890

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	0	1,05,309	1,05,309
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			

*****	-----	-----	-----		
TOTAL (MH)			0	1,05,309	1,05,309

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					0	1,05,309	1,05,309
TOTAL (DDO)							

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	0	47,840	47,840
COMMISSIONERS	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ION AND			
REFORMS-CUM-CHIEF		STATISTICAL ADVISOR		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	1,53,149	1,53,149

*****	-----	-----	-----
TOTAL (DDO)	0	1,53,149	1,53,149

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	0	46,968	46,968
POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	46,968	46,968

*****	-----	-----	-----
TOTAL (DDO)	0	46,968	46,968

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	0	1,50,818	1,50,818
POLICE,TELECOMMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			

ALLOWANCES

 TOTAL (MH) 0 1,50,818 1,50,818

 TOTAL (DDO) 0 1,50,818 1,50,818

DIRECTOR, AYURVEDIC, PUNJAB 2071 101-SUPERANNUAT 0 56,114 56,114
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 56,114 56,114

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	TOTAL (DDO)			0	56,114	56,114
SECRETARIAT, PUNJAB, CHANDIGARH							

DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	4,79,911	4,79,911
		115-LEAVE ENCASHMENT BENEFITS	0	31,82,500	31,82,500

		TOTAL (MH)	0	37,18,525	37,18,525

		TOTAL (DDO)	0	37,18,525	37,18,525

DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	1,14,900	1,14,900

		TOTAL (MH)	0	1,14,900	1,14,900

		TOTAL (DDO)	0	1,14,900	1,14,900

DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	5,59,00,000	5,59,00,000
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	5,59,00,000	5,59,00,000

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	5,59,00,000	5,59,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DIRECTOR, TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,43,413	1,43,413
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	5,60,43,413	5,60,43,413

 TOTAL(DDO) 0 5,60,43,413 5,60,43,413

DISCTRICT SESSION JUDGE,AMRITSAR 2071 101-SUPERANNUAT 0 8,714 8,714
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 8,714 8,714

 TOTAL(DDO) 0 8,714 8,714

DISTRICT AND SESION 2071 101-SUPERANNUAT 0 31,795 31,795
 JUDGE, FEROPUR ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 31,795 31,795

 TOTAL(DDO) 0 31,795 31,795

DISTRICT COMMANDANT, PUNJAB HOME	2071	101-SUPERANNUAT	0	47,853	47,853
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	47,853	47,853

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	47,853	47,853

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT, PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	0	6,27,376	6,27,376
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				107-HOME GUARDS	0	2,66,63,629	2,66,63,629
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TOTAL (MH)			0	2,72,91,005	2,72,91,005

			2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****			-----		
	TOTAL (MH)		0	2,00,000	2,00,000
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	TOTAL (DDO)		0	2,74,91,005	2,74,91,005
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	0	2,35,250	2,35,250
		DEFENCE			
		107-HOME GUARDS	0	1,77,91,551	1,77,91,551
*****			-----		
	TOTAL (MH)		0	1,80,26,801	1,80,26,801
*****			-----		
	TOTAL (DDO)		0	1,80,26,801	1,80,26,801
DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	0	63,91,337	63,91,337
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					
*****			-----		
	TOTAL (MH)		0	63,91,337	63,91,337
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TOTAL(DDO)			0	63,91,337	63,91,337
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DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	0	2,89,190	2,89,190
		DEFENCE			

		107-HOME GUARDS	0	2,53,34,342	2,53,34,342
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	TOTAL (MH)		0	2,56,23,532	2,56,23,532
	GOVERNANCE						
	REFORMS-CUM-CHIEF						
	SECRETARIAT	SECRETARY, PUNJAB,					
		CHANDIGARH					

TOTAL(DDO)			0	2,56,23,532	2,56,23,532
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DISTRICT COMMANDER, PUNJAB HOME GUARD	2070	106-CIVIL	0	6,13,400	6,13,400
		DEFENCE			

		107-HOME GUARDS	0	3,63,71,458	3,63,71,458
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TOTAL (MH)		0	6,26,08,390	6,26,08,390
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2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	27,336	27,336
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TOTAL (MH)		0	27,336	27,336
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TOTAL (DDO)		0	6,26,35,726	6,26,35,726
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DISTRICT COMMANDER, PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	0	4,94,864	4,94,864
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		107-HOME GUARDS	0	1,67,72,105	1,67,72,105
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TOTAL (MH)		0	1,72,66,969	1,72,66,969
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TOTAL (DDO)		0	1,72,66,969	1,72,66,969
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DISTRICT COMMANDER, PUNJAB HOME GUARD, FARIDKOT	2070	106-CIVIL DEFENCE	0	3,02,648	3,02,648
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107-HOME GUARDS 0 3,05,32,663 3,05,32,663

TOTAL (MH) 0 3,08,35,311 3,08,35,311

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER, PUNJAB HOME GUARD, FARIDKOT	2071	115-LEAVE ENCASHMENT BENEFITS	0	2,10,487	2,10,487
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TOTAL (MH) 0 2,10,487 2,10,487

TOTAL (DDO) 0 3,10,45,798 3,10,45,798

DISTRICT COMMANDER, PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	0	7,33,306	7,33,306
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107-HOME GUARDS 0 2,40,81,867 2,40,81,867

TOTAL (MH) 0 2,48,15,173 2,48,15,173

2071	101-SUPERANNUAT	0	32,107	32,107
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----	-----
TOTAL (MH)	0	32,107	32,107	

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TOTAL (DDO)	0	2,48,47,280	2,48,47,280	

DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	0	78,65,906	78,65,906
GUARD, KAPURTHALA					

*****	-----	-----	-----	-----
TOTAL (MH)	0	78,65,906	78,65,906	

*****	-----	-----	-----	-----
TOTAL (DDO)	0	78,65,906	78,65,906	

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	0	2,34,304	2,34,304
GUARD, ROPAR		DEFENCE			

		107-HOME GUARDS	0	1,66,89,020	1,66,89,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT	DISTRICT COMMANDER, PUNJAB HOME GUARD, ROPAR	TOTAL (MH)		0	1,69,23,324	1,69,23,324

			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	29,930	29,930

			TOTAL (MH)		0	1,69,53,254	1,69,53,254

			TOTAL (DDO)		0	1,69,53,254	1,69,53,254

		DISTRICT COMMANDER, PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	0	2,59,457	2,59,457

				107-HOME GUARDS	0	2,59,78,645	2,59,78,645

 TOTAL (MH) 0 2,62,38,102 2,62,38,102

 TOTAL (DDO) 0 2,62,38,102 2,62,38,102

DISTRICT COMMANDER, PUNJAB HOME 2071 101-SUPERANNUAT 0 68,254 68,254
 GUARDS ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 68,254 68,254

 TOTAL (DDO) 0 68,254 68,254

DISTRICT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 0 2,30,240 2,30,240
 FOOD AND SUPPLIES CONTROLLER ION AND
 RETIREMENT
 ALLOWANCES

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, TOTAL (MH) 0 2,30,240 2,30,240

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO) 0 2,30,240 2,30,240

DISTRICT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 0 5,30,468 5,30,468

FOOD AND SUPPLY CONTROLLER ION AND RETIREMENT ALLOWANCES

115-LEAVE 0 6,37,840 6,37,840

ENCASHMENT

BENEFITS

TOTAL (MH) 0 13,98,548 13,98,548

TOTAL (DDO) 0 13,98,548 13,98,548

DISTRICT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	0	1,92,673	1,92,673
SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	1,92,673	1,92,673

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	1,92,673	1,92,673

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	43,496	43,496
(ELEMENTARY),DISTRICT EDUCATION		ION AND			
OFFICER (ELEMENTARY)		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	43,496	43,496

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	43,496	43,496

COMMISSIONER GOVERNANCE
 REFORMS-CUM-CHIEF
 SECRETARIAT SECRETARY, PUNJAB,
 CHANDIGARH

DISTRICT EDUCATION	2071	101-SUPERANNUAT	0	24,847	24,847
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	7,82,560	7,82,560
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	8,50,903	8,50,903

		TOTAL (DDO)	0	8,50,903	8,50,903
DISTRICT EDUCATION	2202	001-DIRECTION	0	40,39,370	40,39,370
OFFICER,DISTRICT EDUCATION		AND			
OFFICER(PRIMARY)		ADMINISTRATION			

		TOTAL (MH)	0	40,39,370	40,39,370

2235	200-OTHER	0	2,73,520	2,73,520
	PROGRAMMES			

	TOTAL (MH)	0	2,73,520	2,73,520

	TOTAL (DDO)	0	43,12,890	43,12,890

DISTRICT EDUCATION	2071	101-SUPERANNUAT	0	92,852	92,852
OFFICER, DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			

	TOTAL (MH)	0	92,852	92,852

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	92,852	92,852

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	0	20,714	20,714
OFFICER, DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

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TOTAL (MH)			0	1,13,566	1,13,566
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TOTAL (DDO)			0	1,13,566	1,13,566
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DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	0	3,21,804	3,21,804
CONTROLLER, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL (MH)			0	3,21,804	3,21,804
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TOTAL (DDO)			0	3,21,804	3,21,804
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DISTRICT SAVING OFFICER, DISTRICT	2047	103-PROMOTION	0	1,83,480	1,83,480
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SAVING OFFICER OF SMALL SAVINGS

 TOTAL (MH) 0 1,83,480 1,83,480

 TOTAL (DDO) 0 1,83,480 1,83,480

DISTRICT SAVING 2047 103-PROMOTION 0 76,340 76,340
 OFFICER, NAWANSHAHAR OF SMALL SAVINGS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 76,340 76,340

 TOTAL (DDO) 0 76,340 76,340

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS	2047	103-PROMOTION	0	87,859	87,859
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COMMISSIONER GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

OFFICER, JALANDHAR
OF SMALL
SAVINGS

TOTAL (MH)

0 87,859 87,859

TOTAL (DDO)

0 87,859 87,859

DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION
SAVINGS, HOSHIARPUR OF SMALL
SAVINGS

TOTAL (MH)

0 34,927 34,927

TOTAL (DDO)

0 34,927 34,927

DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION
SAVINGS, KAPURTHLA OF SMALL
SAVINGS

TOTAL (MH)

0 27,921 27,921

 TOTAL(DDO) 0 27,921 27,921

DISTRICT SESSION JUDGE,DISTRICT 2071 101-SUPERANNUAT 0 48,686 48,686
 SESSION JUDGE ION AND
 RETIREMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		0	48,686	48,686
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	200-OTHER	0	12,000	12,000
	PROGRAMMES			

 TOTAL (MH) 0 60,686 60,686

 TOTAL(DDO) 0 60,686 60,686

DISTRICT SMALL SAVING 2047 103-PROMOTION 0 1,60,288 1,60,288
 OFFICER,DISTRICT SMALL SAVING OF SMALL
 OFFICER,TARN TARAN SAVINGS

 TOTAL(MH) 0 1,60,288 1,60,288

 TOTAL(DDO) 0 1,60,288 1,60,288

DISTRICT SMALL SAVINGS 2047 103-PROMOTION 0 13,770 13,770
 OFFICER,MANSA OF SMALL
 SAVINGS

 TOTAL(MH) 0 13,770 13,770

 TOTAL(DDO) 0 13,770 13,770

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 5,61,39,890 5,61,39,890
 OFFICER,DISTRICT SOCIAL SECURITY UNDER SOCIAL

OFFICER

SECURITY

SCHEMES

789-SPECIAL 0 5,54,91,000 5,54,91,000

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL (MH) 0 11,16,30,890 11,16,30,890

TOTAL (DDO) 0 11,16,30,890 11,16,30,890

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TRAINING OFFICER, DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	85,093	85,093
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TOTAL (MH) 0 85,093 85,093

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TOTAL(DDO)			0	85,093	85,093	
DISTRICT TREASURY	2071	101-SUPERANNUAT	0	85,72,58,327	85,72,58,327	
OFFICER,DISTRICT TREASURY		ION AND RETIREMENT ALLOWANCES				
		102-COMMUTED	0	4,10,97,333	4,10,97,333	
		VALUE OF PENSIONS				
		104-GRATUITIES	0	8,51,62,007	8,51,62,007	
		105-FAMILY	0	2,95,67,219	2,95,67,219	
		PENSIONS				
		109-PENSIONS TO	0	1,70,74,085	1,70,74,085	
		EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS				
		111-PENSIONS TO	0	3,65,971	3,65,971	
		LEGISLATORS				
		115-LEAVE	0	2,16,88,476	2,16,88,476	
		ENCASHMENT BENEFITS				

117-GOVERNMENT 0 15,00,92,945 15,00,92,945

CONTRIBUTION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

0 1,20,23,06,363 1,20,23,06,363

TOTAL (DDO)

0 1,20,23,06,363 1,20,23,06,363

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,11,05,75,439	1,11,05,75,439
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102-COMMUTED

0 4,80,06,677 4,80,06,677

VALUE OF

PENSIONS

104-GRATUITIES	0	14,68,25,340	14,68,25,340
105-FAMILY	0	24,15,39,266	24,15,39,266
PENSIONS			
109-PENSIONS TO	0	2,07,21,384	2,07,21,384
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	0	22,09,974	22,09,974
LEGISLATORS			
115-LEAVE	0	4,44,12,130	4,44,12,130
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	0	25,91,99,272	25,91,99,272
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

***** -----
TOTAL (MH) 0 1,87,34,89,482 1,87,34,89,482

***** -----
TOTAL (DDO) 0 1,87,34,89,482 1,87,34,89,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,94,687	3,94,687
				115- LEAVE ENCASHMENT BENEFITS	0	61,40,470	61,40,470
*****					-----		
TOTAL (MH)					0	1,88,00,24,639	1,88,00,24,639
*****					-----		
TOTAL (DDO)					0	1,88,00,24,639	1,88,00,24,639
		DISTRICT TREASURY OFFICER, HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	40,55,10,789	40,55,10,789
				102-COMMUTED VALUE OF	0	1,59,47,615	1,59,47,615

PENSIONS

104-GRATUITIES 0 6,33,77,845 6,33,77,845

105-FAMILY 0 8,67,75,366 8,67,75,366

PENSIONS

109-PENSIONS TO 0 48,04,370 48,04,370

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 0 1,11,99,372 1,11,99,372

ENCASHMENT

BENEFITS

117-GOVERNMENT 0 7,93,48,662 7,93,48,662

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH) 0 66,69,64,019 66,69,64,019

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	66,69,64,019	66,69,64,019
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT TREASURY	2071	101-SUPERANNUAT	0	14,81,50,456	14,81,50,456
		OFFICER, KAPURTHALA		ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	0	33,64,390	33,64,390
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	0	2,43,00,028	2,43,00,028
				105-FAMILY	0	3,93,79,207	3,93,79,207
				PENSIONS			
				109-PENSIONS TO	0	48,89,389	48,89,389
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	0	2,90,983	2,90,983
				LEGISLATORS			

115-LEAVE	0	44,10,184	44,10,184
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ENCASHMENT

BENEFITS

117-GOVERNMENT	0	3,96,96,023	3,96,96,023
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	0	93,14,44,679	93,14,44,679
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TOTAL (DDO)	0	93,14,44,679	93,14,44,679
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DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	0	30,15,97,518	30,15,97,518
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ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI 2071	102-COMMUTED	0	2,70,28,369	2,70,28,369
COMMISSIONER	GOVERNANCE		VALUE OF			
RS	REFORMS-CUM-CHIEF		PENSIONS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			104-GRATUITIES	0	6,60,90,875	6,60,90,875
			105-FAMILY	0	5,20,91,985	5,20,91,985
			PENSIONS			
			109-PENSIONS TO	0	38,11,026	38,11,026
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			
			INSTITUTIONS			
			111-PENSIONS TO	0	1,28,888	1,28,888
			LEGISLATORS			
			115-LEAVE	0	26,50,386	26,50,386
			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	0	7,88,22,849	7,88,22,849
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			

			TOTAL (MH)	0	53,22,21,896	53,22,21,896

TOTAL(DDO) 0 53,22,21,896 53,22,21,896

DISTRICT TREASURY 2071 101-SUPERANNUAT 0 31,32,00,588 31,32,00,588

OFFICER, SANGRUR ION AND
RETIREMENT
ALLOWANCES

102-COMMUTED 0 2,36,55,527 2,36,55,527

VALUE OF
PENSIONS

104-GRATUITIES 0 5,52,57,160 5,52,57,160

105-FAMILY 0 8,82,94,812 8,82,94,812

PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	DISTRICT TREASURY OFFICER, SANGRUR	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	53,93,330	53,93,330

111-PENSIONS TO	0	4,71,352	4,71,352
LEGISLATORS			

115-LEAVE	0	36,41,029	36,41,029
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	0	8,89,62,093	8,89,62,093
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

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TOTAL(MH)	0	57,88,75,891	57,88,75,891

*****	-----	-----	-----
TOTAL(DDO)	0	57,88,75,891	57,88,75,891

DISTRICT WELFARE	2225	001-DIRECTION	0	9,30,174	9,30,174
OFFICER,DISTRICT WELFARE OFFICER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	9,30,174	9,30,174

*****	-----	-----	-----
TOTAL(DDO)	0	9,30,174	9,30,174

DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	0	1,171	1,171
		OF SMALL			
		SAVINGS			

TOTAL (MH)			0	1,171	1,171
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TOTAL (DDO)			0	1,171	1,171
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DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	0	1,89,776	1,89,776
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GUARD , FEROZEPUR

TOTAL (MH)			0	1,89,776	1,89,776
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TOTAL (DDO)			0	1,89,776	1,89,776
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	0	91,512	91,512
COMMISSIONER	GOVERNANCE	GUARD, JALANDHAR					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)		0	91,512	91,512
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TOTAL (DDO)		0	91,512	91,512
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	0	36,334	36,334
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OFFICER, BHATINDA
ION AND
RETIREMENT
ALLOWANCES

115-LEAVE		0	1,51,384	1,51,384
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ENCASHMENT
BENEFITS

TOTAL (MH)		0	1,87,718	1,87,718
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TOTAL (DDO)		0	1,87,718	1,87,718
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	0	47,766	47,766
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OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY) ION AND RETIREMENT ALLOWANCES

 TOTAL (MH) 0 47,766 47,766

 TOTAL (DDO) 0 47,766 47,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER, SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	72,259	72,259
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 TOTAL (MH) 0 72,259 72,259

 TOTAL (DDO) 0 72,259 72,259

DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	0	5,33,320	5,33,320
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	5,33,320	5,33,320

TOTAL (DDO)			0	5,33,320	5,33,320

EXECUTIVE	2071	115-LEAVE	0	26,13,000	26,13,000
ENGINEER, (ECR)-CUM-DIPRI		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	26,13,000	26,13,000

TOTAL (DDO)			0	26,13,000	26,13,000

EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	0	2,90,682	2,90,682
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH) 0 2,90,682 2,90,682

TOTAL(DDO) 0 2,90,682 2,90,682

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,15,560	7,15,560
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TOTAL(MH) 0 10,06,242 10,06,242

TOTAL(DDO) 0 10,06,242 10,06,242

EXECUTIVE ENGINEER, BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT	0	99,512	99,512
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ALLOWANCES

115-LEAVE 0 9,37,893 9,37,893

ENCASHMENT

BENEFITS

***** -----
TOTAL (MH) 0 10,37,405 10,37,405

2235 200-OTHER 0 2,00,000 2,00,000

PROGRAMMES

***** -----
TOTAL (MH) 0 2,00,000 2,00,000

***** -----
TOTAL (DDO) 0 12,37,405 12,37,405

EXECUTIVE ENGINEER, BIST DOAB 2071 101-SUPERANNUAT 0 1,08,039 1,08,039

DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 0 3,15,168 3,15,168

ENCASHMENT

BENEFITS

***** -----
TOTAL (MH) 0 4,23,207 4,23,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	4,23,207	4,23,207
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	0	1,62,532	1,62,532
		DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			

		TOTAL (MH)			0	5,85,739	5,85,739

		TOTAL (DDO)			0	5,85,739	5,85,739

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	1,04,103	1,04,103
DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,04,103	1,04,103

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,04,103	1,04,103

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	1,11,550	1,11,550
DIVISION NO.1 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,11,550	1,11,550

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,11,550	1,11,550

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	51,518	51,518
DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		0	51,518	51,518
			*****		-----		
			TOTAL (DDO)		0	51,518	51,518
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	0	26,81,014	26,81,014
			*****		-----		
			TOTAL (MH)		0	26,81,014	26,81,014
			2071		0	2,08,207	2,08,207
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES				
			*****		-----		
			TOTAL (MH)		0	2,08,207	2,08,207

 TOTAL(DDO) 0 28,89,221 28,89,221

EXECUTIVE ENGINEER,CONSTRUCTION 2071 101-SUPERANNUAT 0 19,565 19,565
 DIVISION, PWD B&R BRANCH ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 19,565 19,565

 TOTAL(DDO) 0 19,565 19,565

EXECUTIVE ENGINEER,CONSTRUCTION 2071 101-SUPERANNUAT 0 45,086 45,086
 DIVISION, P.W.D. B&R ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 45,086 45,086

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		0	45,086	45,086
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION		0	27,68,256	27,68,256
DIVISION NO-2		AND				
		ADMINISTRATION				

TOTAL(MH)				0	28,13,342	28,13,342
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2071	101-SUPERANNUAT			0	1,18,317	1,18,317
	ION AND					
	RETIREMENT					
	ALLOWANCES					

TOTAL(MH)				0	1,18,317	1,18,317
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TOTAL(DDO)				0	29,31,659	29,31,659
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EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	0	9,80,880	9,80,880
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	9,80,880	9,80,880

		TOTAL (DDO)	0	9,80,880	9,80,880

EXECUTIVE ENGINEER,EASTERN	2071	101-SUPERANNUAT	0	1,18,250	1,18,250
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

		TOTAL (MH)	0	1,18,250	1,18,250

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDIGARH

TOTAL (DDO)			0	1,18,250	1,18,250
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EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	0	46,466	46,466
CANAL DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	12,94,797	12,94,797
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	14,59,513	14,59,513

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	14,59,513	14,59,513

EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	0	83,476	83,476
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	83,476	83,476

 TOTAL(DDO) 0 83,476 83,476

EXECUTIVE ENGINEER,GALEWALA 2071 101-SUPERANNUAT 0 9,735 9,735
 DRAINAGE DIVISION, ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 9,735 9,735

 TOTAL(DDO) 0 9,735 9,735

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	68,938	68,938

 TOTAL (MH) 0 78,673 78,673

 TOTAL (DDO) 0 78,673 78,673

EXECUTIVE ENGINEER, LEHAL 2071 115- LEAVE 0 52,063 52,063
 DIVISION I.B. ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 52,063 52,063

 TOTAL (DDO) 0 52,063 52,063

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 0 37,742 37,742
 DIVISION PWD B&R ION AND
 RETIREMENT
 ALLOWANCES

115- LEAVE 0 1,85,737 1,85,737
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 2,23,479 2,23,479

 TOTAL(DDO) 0 2,23,479 2,23,479

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 0 1,81,620 1,81,620
 DIVISION, PWD (B&R) ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 1,81,620 1,81,620

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	*****					
	SECRETARY, PUNJAB, CHANDIGARH						

TOTAL(DDO) 0 1,81,620 1,81,620

EXECUTIVE ENGINEER, SARALA 2071 115-LEAVE 0 4,87,760 4,87,760

CONSTRUCTION DIVISION SYL

ENCASHMENT

BENEFITS

TOTAL (MH)

0

6,69,380

6,69,380

TOTAL (DDO)

0

6,69,380

6,69,380

EXECUTIVE ENGINEER, SIDHWAN CANAL 2071

101-SUPERANNUAT

0

39,081

39,081

DIVISION

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

0

39,081

39,081

TOTAL (DDO)

0

39,081

39,081

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

0

1,12,280

1,12,280

AND SANITATION

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

0

1,12,280

1,12,280

TOTAL(DDO) 0 1,12,280 1,12,280

EXECUTIVE ENGINEER,WATER SUPPLY 2071 101-SUPERANNUAT 0 13,00,489 13,00,489
 AND SANITATION (MECHANICAL) ION AND
 DIVISION RETIREMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	0	11,51,060	11,51,060

TOTAL (MH) 0 24,51,549 24,51,549

TOTAL(DDO) 0 24,51,549 24,51,549

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	0	81,998	81,998
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			

TOTAL(MH)		0	81,998	81,998
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TOTAL(DDO)		0	81,998	81,998
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	0	1,90,846	1,90,846
AND SANITATION DIVISION NO.2	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL(MH)		0	1,90,846	1,90,846
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TOTAL(DDO)		0	1,90,846	1,90,846
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	0	9,614	9,614
AND SANITATION G.W	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL (MH)

0 9,614 9,614

TOTAL (DDO)

0 9,614 9,614

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETERAT, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANTIATION (RWS) DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	87,879	87,879
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TOTAL (MH)

0 87,879 87,879

TOTAL (DDO)

0 87,879 87,879

EXECUTIVE ENGINEER, WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT	0	51,665	51,665
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ALLOWANCES

		*****	-----	-----	-----
TOTAL (MH)			0	51,665	51,665
		*****	-----	-----	-----
TOTAL (DDO)			0	51,665	51,665
		*****	-----	-----	-----
EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT		0	38,578	38,578
AND SANITATION DIVISION	ION AND				
	RETIREMENT				
	ALLOWANCES				
		*****	-----	-----	-----
TOTAL (MH)			0	38,578	38,578
		*****	-----	-----	-----
TOTAL (DDO)			0	38,578	38,578
		*****	-----	-----	-----
EXECUTIVE ENGINEER, PROVINCIAL 2202	109-GOVERNMENT		0	37,913	37,913
DIVISION NO-1, PWD B&R BRANCH	SECONDARY				
	SCHOOLS				
		*****	-----	-----	-----
TOTAL (MH)			0	37,913	37,913

TOTAL(DDO)

0

37,913

37,913

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	G A TO DEPUTY	2070	106-CIVIL	0	1,37,130	1,37,130
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMISSIONER, DEPUTY COMMISSIONER		DEFENCE			

TOTAL(MH)

0

1,37,130

1,37,130

TOTAL(DDO)

0

1,37,130

1,37,130

G.A. TO DEPUTY COMMISSIONER,,

2070

106-CIVIL

0

1,43,100

1,43,100

BHATINDA

DEFENCE

TOTAL(MH)

0

1,43,100

1,43,100

2235	200-OTHER	0	2,62,735	2,62,735
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PROGRAMMES

TOTAL (MH)		0	2,62,735	2,62,735
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TOTAL (DDO)		0	4,05,835	4,05,835
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GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	0	51,692	51,692
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COMMISSIONER, FARIDKOT DEFENCE

TOTAL (MH)		0	51,692	51,692
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TOTAL (DDO)		0	51,692	51,692
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GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	0	1,41,763	1,41,763
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COMMISSIONER, PATIALA HANDICAPPED

102-PENSIONS		0	17,34,34,495	17,34,34,495
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UNDER SOCIAL

SECURITY

SCHEMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER, PATIALA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	16,33,12,500	16,33,12,500
*****					-----		
TOTAL (MH)					0	33,68,88,758	33,68,88,758
*****					-----		
TOTAL (DDO)					0	33,68,88,758	33,68,88,758
INDUSTRIES CENTRE		GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	46,426	46,426
*****					-----		
TOTAL (MH)					0	46,426	46,426
*****					-----		
TOTAL (DDO)					0	46,426	46,426

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	0	6,75,843	6,75,843
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	4,00,995	4,00,995
		ENCASHMENT			
		BENEFITS			
*****			-----		
		TOTAL (MH)	0	10,76,838	10,76,838

*****			-----		
		TOTAL (DDO)	0	10,76,838	10,76,838

GENERAL MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	0	21,286	21,286
		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
		TOTAL (MH)	0	21,286	21,286

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		0	21,286	21,286
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT		0	1,11,517	1,11,517
JALANDHAR-II	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE		0	6,89,920	6,89,920
	ENCASHMENT				
	BENEFITS				

TOTAL (MH)		0	8,22,723	8,22,723
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TOTAL (DDO)		0	8,22,723	8,22,723
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GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	0	1,43,089	1,43,089
ROADWAYS-1		ION AND			
		RETIREMENT			

ALLOWANCES

115- LEAVE 0 19,61,760 19,61,760

ENCASHMENT

BENEFITS

TOTAL (MH) 0 21,04,849 21,04,849

TOTAL (DDO) 0 21,04,849 21,04,849

HEAD MASTER, GOVERNMENT HIGH 2071 101-SUPERANNUAT 0 32,881 32,881

SCHOOL ION AND
RETIREMENT
ALLOWANCES

TOTAL (MH) 0 32,881 32,881

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		0	32,881	32,881
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,76,556	3,76,556
SCHOOL KARDALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	4,09,437	4,09,437

*****	-----	-----	-----		
TOTAL(DDO)			0	4,09,437	4,09,437

HEAD MISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	0	6,36,500	6,36,500
HIGH SCHOOL, DHORO BHAI		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----		
TOTAL (MH)			0	6,36,500	6,36,500

*****	-----	-----	-----		
TOTAL(DDO)			0	6,36,500	6,36,500

HEADMASTER, B.N.D.GOVERNMENT HIGH 2202	109-GOVERNMENT	0	22,83,638	22,83,638
SCHOOL(BOYS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	22,83,638	22,83,638
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TOTAL (DDO)		0	22,83,638	22,83,638
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HEADMASTER, GOVERNMENT HIGH 2071	101-SUPERANNUAT	0	18,527	18,527
SCHOOL	ION AND			
	RETIREMENT			
	ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL (MH)		0	18,527	18,527
	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (DDO)			0	18,527	18,527	
HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	16,548	16,548	
		115- LEAVE ENCASHMENT BENEFITS	0	42,84,113	42,84,113	
*****				-----		
TOTAL (MH)			0	43,19,188	43,19,188	
2202	101-GOVERNMENT PRIMARY SCHOOLS		0	1,36,65,905	1,36,65,905	
	104-INSPECTION		0	1,23,578	1,23,578	
	109-GOVERNMENT SECONDARY SCHOOLS		0	2,36,67,451	2,36,67,451	
*****				-----		
TOTAL (MH)			0	3,74,56,934	3,74,56,934	
2235	200-OTHER		0	3,03,941	3,03,941	

PROGRAMMES

 TOTAL (MH) 0 3,03,941 3,03,941

 TOTAL (DDO) 0 4,20,80,063 4,20,80,063

HEADMASTER, GOVERNMENT HIGH SCHOOL,
 2071 115-LEAVE ENCASHMENT BENEFITS
 0 5,49,427 5,49,427

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 5,49,427 5,49,427

 TOTAL (DDO) 0 5,49,427 5,49,427

FINANCIAL COMMISSION	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	109-GOVERNMENT SECONDARY	0	14,40,666	14,40,666
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RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDIGARH

SCHOOLS

TOTAL (MH) 0 14,40,666 14,40,666

TOTAL (DDO) 0 14,40,666 14,40,666

HEADMISTRESS, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 53,29,874 53,29,874
 HIGH SCHOOL SECONDARY SCHOOLS

TOTAL (MH) 0 53,29,874 53,29,874

TOTAL (DDO) 0 53,29,874 53,29,874

HEADMISTRESS, GOVERNMENT HIGH 2071 115-LEAVE 0 7,26,414 7,26,414
 SCHOOL ENCASHMENT BENEFITS

TOTAL (MH) 0 7,26,414 7,26,414

2202	109-GOVERNMENT	0	22,37,430	22,37,430
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	22,37,430	22,37,430
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	29,63,844	29,63,844

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	3,73,987	3,73,987
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				115-LEAVE ENCASHMENT BENEFITS	0	8,56,260	8,56,260
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TOTAL (MH)		0	34,67,677	34,67,677
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 TOTAL (DDO) 0 41,94,091 41,94,091

MEDICAL OFFICER, ESI DISPENSARY-I 2210 102-EMPLOYEES 0 21,51,275 21,51,275
 STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 21,51,275 21,51,275

 TOTAL (DDO) 0 21,51,275 21,51,275

MEDICAL SUPRINDENT, RAJINDRA 2071 101-SUPERANNUAT 0 69,32,17,189 69,32,17,189
 HOSPITAL ION AND
 RETIREMENT
 ALLOWANCES

102-COMMUTED 0 4,38,56,022 4,38,56,022
 VALUE OF
 PENSIONS

104-GRATUITIES 0 9,47,84,284 9,47,84,284

105-FAMILY 0 17,24,57,442 17,24,57,442

PENSIONS

109-PENSIONS TO 0 92,86,794 92,86,794

EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA HOSPITAL	2071	111-PENSIONS TO LEGISLATORS	0	9,05,073	9,05,073
SECRETARIAT	SECRETARY, PUNJAB,	CHANDIGARH		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	14,71,54,102	14,71,54,102
*****					-----		
TOTAL (MH)					0	1,16,16,60,906	1,16,16,60,906
*****					-----		
TOTAL (DDO)					0	1,16,16,60,906	1,16,16,60,906

MEDICAL SUPRINDENT,SRI GURU TEG	2071	115-LEAVE	0	44,84,980	44,84,980
BAHADUR HOSPITAL		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	44,84,980	44,84,980

		TOTAL (DDO)	0	44,84,980	44,84,980
PRINCIPAL,BALBIR GOVERNMENT	2202	109-GOVERNMENT	0	73,00,700	73,00,700
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	73,00,700	73,00,700

		TOTAL (DDO)	0	73,00,700	73,00,700
PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	0	81,423	81,423
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		TOTAL (MH)	0	81,423	81,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT, PUNJAB, CHANDIGARH	*****					
		TOTAL (DDO)			0	81,423	81,423
		PRINCIPAL, GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115- LEAVE ENCASHMENT BENEFITS	0	9,15,685	9,15,685

		TOTAL (MH)			0	9,97,108	9,97,108

		TOTAL (DDO)			0	9,97,108	9,97,108
		PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	0	28,82,894	28,82,894

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH) 0 28,82,894 28,82,894

2202 109-GOVERNMENT 0 97,35,534 97,35,534

SECONDARY

SCHOOLS

TOTAL (MH) 0 97,35,534 97,35,534

TOTAL (DDO) 0 1,26,18,428 1,26,18,428

PRINCIPAL, GOVERNMENT GIRLS 2071 115- LEAVE 0 6,75,360 6,75,360

SENIOR SECONDARY SCHOOL, ENCASHMENT

FEROZEPUR BENEFITS

TOTAL (MH) 0 6,75,360 6,75,360

TOTAL (DDO) 0 6,75,360 6,75,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,39,641	4,39,641
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TOTAL (MH)

0 4,39,641 4,39,641

TOTAL (DDO)

0 4,39,641 4,39,641

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,78,949	2,78,949
		104-GRATUITIES	0	97,485	97,485
		115-LEAVE ENCASHMENT BENEFITS	0	61,15,782	61,15,782

TOTAL (MH)		0	64,92,216	64,92,216
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2202	109-GOVERNMENT	0	2,11,04,939	2,11,04,939
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	2,11,04,939	2,11,04,939
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2235	200-OTHER	0	2,37,443	2,37,443
	PROGRAMMES			

TOTAL (MH)		0	2,37,443	2,37,443
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TOTAL (DDO)		0	2,78,34,598	2,78,34,598
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	40,91,495	40,91,495
SECONDARY SCHOOL (BOYS)		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)	0 40,91,495 40,91,495	

			TOTAL (DDO)	0 40,91,495 40,91,495	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0 3,22,065 3,22,065
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL (GIRLS)		PROGRAMMES	
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

			TOTAL (MH)	0 3,22,065 3,22,065	

			TOTAL (DDO)	0 3,22,065 3,22,065	
		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0 36,164 36,164
		SECONDARY SCHOOL,		ION AND	
				RETIREMENT	
				ALLOWANCES	
				115-LEAVE	0 7,28,996 7,28,996
				ENCASHMENT	
				BENEFITS	

 TOTAL (MH) 0 7,65,160 7,65,160

2235 200-OTHER 0 5,62,613 5,62,613
 PROGRAMMES

 TOTAL (MH) 0 5,62,613 5,62,613

 TOTAL (DDO) 0 13,27,773 13,27,773

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 0 7,390 7,390
 SECONDARY SCHOOL, ABOHAR ION AND
 RETIREMENT
 ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,		TOTAL (MH)		0	7,390	7,390
GOVERNANCE							

RS REFORMS-CUM-CHIEF
 SECRETERIAT SECRETARY, PUNJAB,
 CHANDIGARH

 TOTAL (DDO) 0 7,390 7,390

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 0 68,174 68,174
 SECONDARY SCHOOL, TOWN HALL ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 75,564 75,564

 TOTAL (DDO) 0 75,564 75,564

PRINCIPAL, GOVERNMENT SHIWALIK 2071 115- LEAVE 0 4,39,574 4,39,574
 COLLEGE ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 4,39,574 4,39,574

TOTAL(DDO)			0	4,39,574	4,39,574
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	0	52,121	52,121
INSTITUTE, FEROREPUR CITY		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	52,121	52,121

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	52,121	52,121

PRINCIPAL, S.G.H.G	2071	101-SUPERANNUAT	0	48,396	48,396
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
				TOTAL(MH)	0	48,396	48,396

 TOTAL (DDO) 0 48,396 48,396

FINANCIAL PRINCIPAL SECRETARY, REGISTERAR, CO-OPERATIVE 2071 101-SUPERANNUAT 0 2,09,248 2,09,248
 COMMISSIONER GOVERNANCE SOCIETIES, PUNJAB ION AND
 RS REFORMS-CUM-CHIEF RETIREMENT
 SECRETARIAT SECRETARY, PUNJAB, ALLOWANCES
 CHANDIGARH

 TOTAL (MH) 0 2,09,248 2,09,248

 TOTAL (DDO) 0 2,09,248 2,09,248

S.O. (A), PLANNING BOARD, PUNJBA 2071 115-LEAVE 0 1,72,000 1,72,000
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 1,72,000 1,72,000

3451 101-NITI AAYOG 0 35,52,115 35,52,115

 TOTAL (MH) 0 35,52,115 35,52,115

TOTAL(DDO) 0 37,24,115 37,24,115

SENIOR MEDICAL OFFICER,CIVIL 2071 115-LEAVE 0 18,53,220 18,53,220
HOSPITAL ENCASHMENT BENEFITS

TOTAL(MH) 0 18,53,220 18,53,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL(DDO) 0 18,53,220 18,53,220

FINANCIAL PRINCIPAL SECRETARY, SENIOR MEDICAL OFFICER,COMMUNITY 2071 115-LEAVE 0 10,41,180 10,41,180
COMMISSIONE GOVERNANCE HEALTH CENTRE ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(MH) 0 28,94,400 28,94,400

 TOTAL(DDO) 0 28,94,400 28,94,400

SENIOR MEDICAL OFFICER, PRIMARY 2071 101-SUPERANNUAT 0 5,86,417 5,86,417
 HEALTH CENTRE ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 22,28,420 22,28,420
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 28,14,837 28,14,837

 TOTAL(DDO) 0 28,14,837 28,14,837

SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE 0 12,38,160 12,38,160
 HEALTH CENTRE, CHE KHUI KHERA ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 12,38,160 12,38,160

TOTAL(DDO)			0	12,38,160	12,38,160
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SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	0	88,218	88,218
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	88,218	88,218

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			0	88,218	88,218
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SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	0	35,513	35,513
SUBORDINATE JUDGE		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE 0 6,55,260 6,55,260

ENCASHMENT

BENEFITS

***** -----
 TOTAL (MH) 0 7,78,991 7,78,991

***** -----
 TOTAL (DDO) 0 7,78,991 7,78,991

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 0 7,86,147 7,86,147
 POLICE, FARIDKOT ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 21,90,236 21,90,236

ENCASHMENT

BENEFITS

***** -----
 TOTAL (MH) 0 29,76,383 29,76,383

***** -----
 TOTAL (DDO) 0 29,76,383 29,76,383

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 0 11,16,811 11,16,811

POLICE, FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

75,75,020

75,75,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL (MH)

0

86,91,831

86,91,831

TOTAL (DDO)

0

86,91,831

86,91,831

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE, KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,89,481	2,89,481
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TOTAL (MH)

0

2,89,481

2,89,481

 TOTAL (DDO) 0 2,89,481 2,89,481

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 0 2,20,632 2,20,632
 POLICE, PUNJAB ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 35,20,180 35,20,180
 ENCASHMENT
 BENEFITS

 TOTAL (MH) 0 37,40,812 37,40,812

 TOTAL (DDO) 0 37,40,812 37,40,812

SENIOR SUPERINTENDENT OF 2071 101-SUPERANNUAT 0 3,52,016 3,52,016
 POLICE, SANGRUR ION AND
 RETIREMENT
 ALLOWANCES

115-LEAVE 0 1,56,348 1,56,348
 ENCASHMENT
 BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	5,08,364	5,08,364

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	*****					
	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		0	5,08,364	5,08,364

	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT		0	38,066	38,066
	POLICE, BARNALA		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		0	23,95,820	23,95,820
			ENCASHMENT				
			BENEFITS				

			TOTAL (MH)		0	29,42,250	29,42,250
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 TOTAL(DDO) 0 29,42,250 29,42,250

SENIOR SUPRINTENDENT OF 2071 101-SUPERANNUAT 0 54,600 54,600
 POLICE,LUDHIANA ION AND
 RETIREMENT
 ALLOWANCES
 115-LEAVE 0 6,65,600 6,65,600
 ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 7,20,200 7,20,200

 TOTAL(DDO) 0 7,20,200 7,20,200

SENIOR SUPRINTENDENT OF 2071 101-SUPERANNUAT 0 34,75,033 34,75,033
 POLICE,SENIOR SUPRINTENDENT OF ION AND
 POLICE RETIREMENT
 ALLOWANCES
 115-LEAVE 0 3,36,18,698 3,36,18,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL (MH)	0	3,70,93,731	3,70,93,731
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TOTAL (DDO)	0	3,70,93,731	3,70,93,731
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT POLICE, MOGA 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	6,24,989	6,24,989
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115- LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)	0	23,42,869	23,42,869
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TOTAL (DDO)	0	23,42,869	23,42,869
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SR. DISTRICT SAVING	2047	103-PROMOTION	0	12,779	12,779
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			

*****	-----	-----	-----		
TOTAL (MH)			0	12,779	12,779

*****	-----	-----	-----		
TOTAL (DDO)			0	12,779	12,779

SR. DISTRICT SAVINGS	2047	103-PROMOTION	0	1,69,690	1,69,690
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----		
TOTAL (MH)			0	1,69,690	1,69,690

*****	-----	-----	-----		
TOTAL (DDO)			0	1,69,690	1,69,690

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	0	29,803	29,803
COMMISSIONER	GOVERNANCE	OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)		0	1,99,493	1,99,493
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TOTAL (DDO)		0	1,99,493	1,99,493
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	0	27,419	27,419
OFFICER, ROPAR		OF SMALL			
		SAVINGS			

TOTAL (MH)		0	27,419	27,419
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TOTAL (DDO)		0	27,419	27,419
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	0	17,672	17,672
OFFICER, SMALL SAVINGS, PATIALA		OF SMALL			
		SAVINGS			

 TOTAL (MH) 0 13,240 13,240

 TOTAL (DDO) 0 13,240 13,240

FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	0	74,834	74,834
COMMISSIONE	GOVERNANCE	DIVISION MEGISTRATE(EAST)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

 TOTAL (MH) 0 74,834 74,834

 TOTAL (DDO) 0 74,834 74,834

SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	0	7,52,640	7,52,640
PUNJAB CIVIL SECRETARIATE,		ION AND			
CHANDIGARH		RETIREMENT			
		ALLOWANCES			

115- LEAVE	0	1,00,000	1,00,000
ENCASHMENT			
BENEFITS			

TOTAL (MH)

0 8,52,640 8,52,640

TOTAL (DDO)

0 8,52,640 8,52,640

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070 106-CIVIL

0 3,39,460 3,39,460

PUNJAB CIVIL SECTT. DEFENCE

TOTAL (MH)

0 3,39,460 3,39,460

TOTAL (DDO)

0 3,39,460 3,39,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	3451	090-SECRETARIAT	0	58,70,661	58,70,661
	SECRETARY, PUNJAB, CHANDIGARH							

 TOTAL (MH) 0 58,70,661 58,70,661

 TOTAL (DDO) 0 58,70,661 58,70,661

SUPERINTENDENT,ACCOUNTS - 2 2235 200-OTHER 0 14,38,269 14,38,269
 BRANCH, PUNJAB SECRETARIAT, PROGRAMMES
 CHANDIGARH

 TOTAL (MH) 0 14,38,269 14,38,269

2251 090-SECRETARIAT 0 4,08,99,516 4,08,99,516

 TOTAL (MH) 0 4,08,99,516 4,08,99,516

 TOTAL (DDO) 0 4,23,37,785 4,23,37,785

SUPERINTENDENT,CENTRAL JAIL 2071 101-SUPERANNUAT 0 5,87,219 5,87,219
 ION AND
 RETIREMENT
 ALLOWANCES

TOTAL (MH)	0	5,87,219	5,87,219
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TOTAL (DDO)	0	5,87,219	5,87,219
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SUPERINTENDENT, SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	0	4,33,719	4,33,719
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TOTAL (MH)	0	4,33,719	4,33,719
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL (DDO)			0	4,33,719	4,33,719
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SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	0	16,08,033	16,08,033
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SUPPLY AND SANITATION CIRCLE, AND
 CHANDIGARH,SCO NO44-45 PHASE 2 ADMINISTRATION
 SAS NAGAR

***** -----
 TOTAL(MH) 0 20,41,752 20,41,752

***** -----
 TOTAL(DDO) 0 20,41,752 20,41,752

SUPRIDENT,CHILDREN HOME 2235 102-CHILD 0 93,028 93,028
 WELFARE

***** -----
 TOTAL(MH) 0 93,028 93,028

***** -----
 TOTAL(DDO) 0 93,028 93,028

SUPERINTENDENT ENGINEER,UBDC 2071 101-SUPERANNUAT 0 1,18,585 1,18,585
 CIRCLE, ION AND
 RETIREMENT
 ALLOWANCES

***** -----
 TOTAL(MH) 0 1,18,585 1,18,585

TOTAL(DDO) 0 1,18,585 1,18,585

SUPRINTENDENT OF POLICE,2ND 2071 115-LEAVE 0 8,09,360 8,09,360
C.I.D. PUNJAB ENCASHMENT
BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,		TOTAL(MH)		0	8,09,360	8,09,360
GOVERNANCE	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO) 0 8,09,360 8,09,360

SUPRINTENDENT OF POLICE,C.I.D 2071 101-SUPERANNUAT 0 99,116 99,116
ION AND
RETIREMENT

ALLOWANCES

		*****	-----		
		TOTAL (MH)		0	9,08,476
					9,08,476
		*****	-----		
		TOTAL (DDO)		0	9,08,476
					9,08,476
SUPRINTENDENT OF	2071	101-SUPERANNUAT		0	1,02,001
POLICE, COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE		0	9,47,380
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)		0	10,49,381
					10,49,381
		*****	-----		
		TOTAL (DDO)		0	10,49,381
					10,49,381
SUPRINTENDENT, CENTRAL JAIL,	2071	101-SUPERANNUAT		0	3,78,947
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH) 0 3,78,947 3,78,947

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	3,78,947	3,78,947
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COMMISSIONERS GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

SUPERINTENDENT, COMMISSIONER	2202	109-GOVERNMENT			0	6,67,032	6,67,032
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PATIALA DIVISION SECONDARY

SCHOOLS

TOTAL (MH) 0 10,45,979 10,45,979

TOTAL (DDO) 0 10,45,979 10,45,979

SUPRINTENDENT, DISTRICT JAIL, NABHA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	57,377	57,377
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TOTAL (MH)			0	57,377	57,377
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TOTAL (DDO)			0	57,377	57,377
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SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	1,04,002	1,04,002
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115-LEAVE			0	8,36,160	8,36,160
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ENCASHMENT

BENEFITS

TOTAL (MH)			0	9,40,162	9,40,162
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TOTAL (DDO)			0	9,40,162	9,40,162
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SUPERINTENDING 2071 101-SUPERANNUAT 0 42,326 42,326

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH		ION AND RETIREMENT ALLOWANCES			

TOTAL (MH)					0	42,326	42,326

TOTAL (DDO)					0	42,326	42,326
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	0	4,84,838	4,84,838

TOTAL (MH)					0	4,84,838	4,84,838

TOTAL (DDO)					0	4,84,838	4,84,838

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	0	1,13,926	1,13,926
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,13,926	1,13,926

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,13,926	1,13,926

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	0	8,10,717	8,10,717
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	6,08,000	6,08,000
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	14,18,717	14,18,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	14,18,717	14,18,717
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,47,156	1,47,156
		TOTAL(MH)			0	15,65,873	15,65,873

		TOTAL(DDO)			0	15,65,873	15,65,873
		TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	44,292	44,292

TOTAL (MH)	0	44,292	44,292
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TOTAL (DDO)	0	44,292	44,292
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TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	87,182	87,182
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TOTAL (MH)	0	87,182	87,182
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TOTAL (DDO)	0	87,182	87,182
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THE GENERAL MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	3,50,787	3,50,787
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	THE GENERAL MANAGER, PUNJAB	2071	115- LEAVE	0	6,96,800	6,96,800
COMMISSIONER	GOVERNANCE	ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)			0	10,47,587	10,47,587
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TOTAL (DDO)			0	10,47,587	10,47,587
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TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	0	23,15,82,218	23,15,82,218
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	0	1,21,57,000	1,21,57,000
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	0	3,20,50,954	3,20,50,954
		105-FAMILY	0	5,52,36,037	5,52,36,037
		PENSIONS			
		109-PENSIONS TO	0	34,41,533	34,41,533
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

INSTITUTIONS

111-PENSIONS TO 0 2,74,137 2,74,137

LEGISLATORS

117-GOVERNMENT 0 3,78,54,262 3,78,54,262

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH) 0 37,25,96,141 37,25,96,141

TOTAL (DDO) 0 37,25,96,141 37,25,96,141

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (CCO)					0	7,98,85,00,026	7,98,85,00,026

TOTAL(DEPT) 0 10,59,25,56,628 10,59,25,56,628

FISHERIES DIRECTOR AND WARDEN, ASSISTANT DIRECTOR 2235 200-OTHER 0 24,502 24,502
FISHERIES, PUNJAB (FISHERIES),KAPURTHALA PROGRAMMES

***** -----
TOTAL (MH) 0 37,26,20,643 37,26,20,643

2405 001-DIRECTION 0 8,07,056 8,07,056
AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 8,07,056 8,07,056

***** -----
TOTAL (DDO) 0 37,34,27,699 37,34,27,699

ASSISTANT DIRECTOR, FISHERIES 2405 001-DIRECTION 0 15,60,300 15,60,300
AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 15,60,300 15,60,300

***** -----
TOTAL (DDO) 0 15,60,300 15,60,300

ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	0	13,500	13,500
BHATINDA		PROGRAMMES			

*****	-----	-----	-----		
TOTAL(MH)			0	13,500	13,500

2405	001-DIRECTION	0	6,85,764	6,85,764
	AND			
	ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)			0	6,85,764	6,85,764

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN,	*****					
	FISHERIES, PUNJAB						

TOTAL(DDO)					0	6,99,264	6,99,264
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ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	0	10,22,080	10,22,080
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DIRECTOR, FISHERIES

AND

ADMINISTRATION

TOTAL (MH)

0

17,07,844

17,07,844

TOTAL (DDO)

0

17,21,344

17,21,344

ASSISTANT DIRECTOR, ASSISTANT

2405

001-DIRECTION

0

10,20,536

10,20,536

DIRECTOR, FISHERIES, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

0

10,20,536

10,20,536

TOTAL (DDO)

0

10,20,536

10,20,536

ASSISTANT DIRECTOR, ASSISTANT

2405

001-DIRECTION

0

7,36,905

7,36,905

DIRECTOR, FISHERIES, MANSA

AND

ADMINISTRATION

TOTAL (MH)

0

7,36,905

7,36,905

TOTAL(DDO)			0	7,36,905	7,36,905
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ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	0	6,550	6,550
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

***** -----

TOTAL(MH)			0	6,550	6,550
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2405	001-DIRECTION	0	12,93,711	12,93,711
	AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

***** -----

TOTAL(MH)			0	12,93,711	12,93,711
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***** -----

TOTAL(DDO)			0	13,00,261	13,00,261
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN	0	18,800	18,800
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PENSION SCHEME

200-OTHER 0 6,866 6,866

PROGRAMMES

TOTAL (MH) 0 25,666 25,666

2405 001-DIRECTION 0 3,52,554 3,52,554

AND

ADMINISTRATION

TOTAL (MH) 0 3,52,554 3,52,554

TOTAL (DDO) 0 3,78,220 3,78,220

ASSISTANT DIRECTOR, FISHERIES 2405 001-DIRECTION 0 25,95,504 25,95,504

AND

ADMINISTRATION

TOTAL (MH) 0 25,95,504 25,95,504

TOTAL (DDO) 0 25,95,504 25,95,504

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	0	17,62,240	17,62,240
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DEPARTMENT		AND			
		ADMINISTRATION			

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TOTAL(MH)			0	17,62,240	17,62,240

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						

TOTAL(DDO)					0	17,62,240	17,62,240
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ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	0	5,82,876	5,82,876
FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----		
TOTAL(MH)			0	23,45,116	23,45,116

2405	001-DIRECTION	0	13,22,002	13,22,002
	AND			

ADMINISTRATION

TOTAL (MH) 0 13,22,002 13,22,002

TOTAL (DDO) 0 36,67,118 36,67,118

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 0 6,23,267 6,23,267
 FEROZEPUR AND
 ADMINISTRATION

TOTAL (MH) 0 6,23,267 6,23,267

TOTAL (DDO) 0 6,23,267 6,23,267

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 0 5,94,730 5,94,730
 JALANDHAR AND
 ADMINISTRATION

TOTAL (MH) 0 5,94,730 5,94,730

TOTAL (DDO) 0 5,94,730 5,94,730

ASSISTANT DIRECTOR, FISHERIES, 2405 001-DIRECTION 0 4,70,676 4,70,676

MUKATSAR AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 0 4,70,676 4,70,676

TOTAL (DDO) 0 4,70,676 4,70,676

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER, FISHERIES, MOGA	2405	001-DIRECTION AND	0	1,92,218	1,92,218
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ADMINISTRATION

TOTAL (MH) 0 1,92,218 1,92,218

TOTAL (DDO) 0 1,92,218 1,92,218

ASSISTANT PROJECT	2405	001-DIRECTION	0	62,420	62,420
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

TOTAL (MH)			0	62,420	62,420
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TOTAL (DDO)			0	62,420	62,420
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TOTAL (CCO)			0	8,00,42,55,083	8,00,42,55,083
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TOTAL (DEPT)			0	10,60,83,11,685	10,60,83,11,685
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FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	0	1,90,67,325	1,90,67,325
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			

				190-ASSISTANCE	0	9,60,00,000	9,60,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER, FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	TOTAL (MH)		0	11,50,67,325	11,50,67,325

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		TOTAL (DDO)			0	11,50,67,325	11,50,67,325

		ASSISTANT CONTROLLER (F&A), DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	0	1,10,44,471	1,10,44,471

*****					-----		
		TOTAL (MH)			0	12,61,11,796	12,61,11,796

*****					-----		
		TOTAL (DDO)			0	12,61,11,796	12,61,11,796

		ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	0	3,88,828	3,88,828

METROLOGY, O/O ASSISTANT OF WEIGHTS AND
 CONTROLLER LEGAL METROLOGY MEASURES
 DEPARTMENT OF FOOD AND CIVIL
 SUPPLIES ROOPNAGAR

 TOTAL (MH) 0 3,88,828 3,88,828

 TOTAL (DDO) 0 3,88,828 3,88,828

CONTROLLER, DISTRICT FOOD AND 3456 001-DIRECTION 0 83,34,605 83,34,605
 SUPPLIES AND
 ADMINISTRATION

 TOTAL (MH) 0 83,34,605 83,34,605

 TOTAL (DDO) 0 83,34,605 83,34,605

D G & S G, D G & S G, 3456 001-DIRECTION 0 45,47,757 45,47,757
 HOSHIARPUR AND
 ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	45,47,757	45,47,757
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TOTAL (DDO)					0	45,47,757	45,47,757
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DEPUTY CONTROLLER (FINANCE & ACCOUNTS), O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	15,00,000	15,00,000
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TOTAL (MH)					0	15,00,000	15,00,000
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TOTAL (DDO)					0	15,00,000	15,00,000
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DIRECTOR SUPPLIES, PUNJAB	FOOD & CIVIL		3456	001-DIRECTION AND ADMINISTRATION	0	91,998	91,998
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TOTAL(MH)	0	91,998	91,998
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TOTAL(DDO)	0	91,998	91,998
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DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	0	60,04,050	60,04,050
CONTROLLER,DISTRICT FOOD &		AND			
SUPPLIES CONTROLLER, FARIDKOT		ADMINISTRATION			

TOTAL(MH)	0	60,04,050	60,04,050
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TOTAL(DDO)	0	60,04,050	60,04,050
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	0	15,982	15,982
CONTROLLER,MOGA		PROGRAMMES			

TOTAL(MH)	0	15,982	15,982
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	0	59,43,390	59,43,390
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		AND			
				ADMINISTRATION			

				TOTAL (MH)	0	59,43,390	59,43,390

				TOTAL (DDO)	0	59,59,372	59,59,372

		DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	0	83,84,572	83,84,572
		CONTROLLER, MUKATSAR		AND			
				ADMINISTRATION			

				TOTAL (MH)	0	83,84,572	83,84,572

				TOTAL (DDO)	0	83,84,572	83,84,572

		DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	0	77,47,604	77,47,604
		CONTROLLER, AMRITSAR		AND			
				ADMINISTRATION			

				TOTAL (MH)	0	77,47,604	77,47,604

 TOTAL(DDO) 0 77,47,604 77,47,604

DISTRICT FOOD & SUPPLY 3456 001-DIRECTION 0 1,30,53,221 1,30,53,221
 CONTROLLER,BATHINDA AND
 ADMINISTRATION

 TOTAL(MH) 0 1,30,53,221 1,30,53,221

 TOTAL(DDO) 0 1,30,53,221 1,30,53,221

DISTRICT FOOD & SUPPLY 3456 001-DIRECTION 0 1,67,50,402 1,67,50,402
 CONTROLLER,DISTRICT FOOD & AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPPLY CONTROLLER, LUDHIANA ADMINISTRATION

 TOTAL(MH) 0 1,67,50,402 1,67,50,402

 TOTAL(DDO) 0 1,67,50,402 1,67,50,402

FOOD AND DIRECTOR, FOOD & DISTRICT FOOD AND SUPPLIES 3456 001-DIRECTION 0 39,91,851 39,91,851
 SUPPLIES SUPPLIES, PUNJAB CONTROLLER,MOHALI AND
 ADMINISTRATION

 TOTAL(MH) 0 39,91,851 39,91,851

 TOTAL(DDO) 0 39,91,851 39,91,851

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTION 0 72,12,495 72,12,495
 CONTROLLER,DISTRICT FOOD AND AND
 SUPPLY CONTROLLER, JALANDHAR ADMINISTRATION

 TOTAL(MH) 0 72,12,495 72,12,495

 TOTAL(DDO) 0 72,12,495 72,12,495

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTION 0 69,94,084 69,94,084
 CONTROLLER,DISTRICT FOOD AND AND

SUPPLY CONTROLLER, MANSA

ADMINISTRATION

TOTAL (MH)

0 69,94,084 69,94,084

TOTAL (DDO)

0 69,94,084 69,94,084

DISTRICT FOOD AND SUPPLY

3456

001-DIRECTION

0 1,61,89,412 1,61,89,412

CONTROLLER, DISTRICT FOOD AND

AND

SUPPLY CONTROLLER, PATIALA

ADMINISTRATION

TOTAL (MH)

0 1,61,89,412 1,61,89,412

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES

DIRECTOR, FOOD & SUPPLIES, PUNJAB

TOTAL (DDO)

0 1,61,89,412 1,61,89,412

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	0	32,03,158	32,03,158
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,93,92,570	1,93,92,570

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,93,92,570	1,93,92,570

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	0	1,47,18,630	1,47,18,630
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, SANGRUR		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,47,18,630	1,47,18,630

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,47,18,630	1,47,18,630

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	0	54,52,097	54,52,097
CONTROLLER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	54,52,097	54,52,097

TOTAL(DDO) 0 54,52,097 54,52,097

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTION 0 1,40,90,620 1,40,90,620
CONTROLLER, FEROPUR AND ADMINISTRATION

TOTAL(MH) 0 1,40,90,620 1,40,90,620

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FOOD AND DIRECTOR, FOOD & TOTAL(DDO) 0 1,40,90,620 1,40,90,620
SUPPLIES SUPPLIES, PUNJAB

DISTRICT FOOD AND SUPPLY 2071 101-SUPERANNUAT 0 1,26,467 1,26,467
CONTROLLER, KAPURTHALA ION AND RETIREMENT ALLOWANCES

TOTAL (MH)			0	1,42,17,087	1,42,17,087
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2235	200-OTHER		0	66,321	66,321
	PROGRAMMES				

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TOTAL (MH)			0	66,321	66,321
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3456	001-DIRECTION		0	35,25,195	35,25,195
	AND				
	ADMINISTRATION				

***** -----

TOTAL (MH)			0	35,25,195	35,25,195
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TOTAL (DDO)			0	1,78,08,603	1,78,08,603
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DISTRICT TREASURY	2235	107-SWATANTRATA	0	1,22,000	1,22,000
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
, JALANDHAR		PENSION SCHEME			

***** -----

TOTAL (MH)			0	1,22,000	1,22,000
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TOTAL (DDO)			0	1,22,000	1,22,000
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DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	0	28,76,665	28,76,665
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	28,76,665	28,76,665
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)			0	28,76,665	28,76,665
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HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,65,763	9,65,763
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TOTAL (MH)			0	38,42,428	38,42,428
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 TOTAL(DDO) 0 38,42,428 38,42,428

SECRETARY, STATE CONSUMER DISPUTE 3456 800-OTHER 0 35,57,277 35,57,277
 REDRESSAL COMMISSION PUNJAB EXPENDITURE

 TOTAL(MH) 0 35,57,277 35,57,277

 TOTAL(DDO) 0 35,57,277 35,57,277

SUPERINTENDENT GR.II DISTRICT 3456 800-OTHER 0 11,66,540 11,66,540
 CONSUMER REDRESSAL EXPENDITURE
 FORUM, AMRITSAR

 TOTAL(MH) 0 11,66,540 11,66,540

 TOTAL(DDO) 0 11,66,540 11,66,540

SUPERINTENDENT GRADE - 3456 800-OTHER 0 10,99,316 10,99,316
 2, DISTRICT CONSUMER DISPUTES EXPENDITURE
 REDRESSAL FORM, JALANDHAR

TOTAL(MH) 0 10,99,316 10,99,316

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 0 10,99,316 10,99,316

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	0	7,55,683	7,55,683
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TOTAL(MH) 0 18,54,999 18,54,999

TOTAL(DDO) 0 18,54,999 18,54,999

		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	0	8,39,884	8,39,884
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TOTAL (MH)			0	8,39,884	8,39,884
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TOTAL (DDO)			0	8,39,884	8,39,884
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SUPERINTENDENT GRADE -	3456	800-OTHER	0	9,43,949	9,43,949
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					

TOTAL (MH)			0	9,43,949	9,43,949
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TOTAL (DDO)			0	9,43,949	9,43,949
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SUPERINTENDENT GRADE -	3456	800-OTHER	0	7,38,302	7,38,302
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

TOTAL (MH)			0	7,38,302	7,38,302
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TOTAL (DDO)			0	7,38,302	7,38,302
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SUPERINTENDENT GRADE -	3456	800-OTHER	0	9,31,053	9,31,053
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA		EXPENDITURE				

					TOTAL (MH)	0	9,31,053	9,31,053

					TOTAL (DDO)	0	9,31,053	9,31,053
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER	0	9,37,321	9,37,321	

					TOTAL (MH)	0	9,37,321	9,37,321

					TOTAL (DDO)	0	9,37,321	9,37,321
			SUPERINTENDENT GRADE -	3456	800-OTHER	0	7,98,870	7,98,870

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORM, ROPAR

 TOTAL(MH) 0 7,98,870 7,98,870

 TOTAL(DDO) 0 7,98,870 7,98,870

SUPERINTENDENT GRADE - 3456 800-OTHER 0 11,66,056 11,66,056

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORM, SANGRUR

 TOTAL(MH) 0 11,66,056 11,66,056

 TOTAL(DDO) 0 11,66,056 11,66,056

SUPERINTENDENT GRADE - 3456 800-OTHER 0 8,61,327 8,61,327

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE
 FORUM, FEROZEPUR

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	8,61,327	8,61,327
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	*****					
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			TOTAL (DDO)		0	8,61,327	8,61,327
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			SUPERINTENDENT GRADE - 2, DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	800-OTHER EXPENDITURE	0	9,68,766	9,68,766
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			TOTAL (MH)		0	18,30,093	18,30,093
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			TOTAL (DDO)		0	18,30,093	18,30,093
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			SUPERINTENDENT GRADE II, CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	0	22,04,993	22,04,993
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			TOTAL (MH)		0	22,04,993	22,04,993
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 TOTAL(DDO) 0 22,04,993 22,04,993

SUPERINTENDENT GRADE II,DISTRICT 3456 800-OTHER 0 6,84,726 6,84,726
 CONSUMER REDESSAL FORUM EXPENDITURE

 TOTAL(MH) 0 6,84,726 6,84,726

 TOTAL(DDO) 0 6,84,726 6,84,726

SUPERINTENDENT GRADE-2,DISTRICT 3456 800-OTHER 0 10,69,660 10,69,660
 CONSUMER REDRESSAL FORM, MANSA EXPENDITURE

 TOTAL(MH) 0 10,69,660 10,69,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					0	10,69,660	10,69,660

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	0	4,77,348	4,77,348
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE			

TOTAL (MH)		0	15,47,008	15,47,008
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TOTAL (DDO)		0	15,47,008	15,47,008
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SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	0	10,08,288	10,08,288
DISPUTES FORM MOHALI	EXPENDITURE			

TOTAL (MH)		0	10,08,288	10,08,288
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TOTAL (DDO)		0	10,08,288	10,08,288
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SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	0	8,71,591	8,71,591
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

TOTAL (MH)		0	8,71,591	8,71,591
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 TOTAL(DDO) 0 8,71,591 8,71,591

SUPRINTENDENT, DISTT. CONSUMER 3456 800-OTHER 0 8,70,951 8,70,951
 DISPUTE REDRESSAL FORUM EXPENDITURE

 TOTAL(MH) 0 8,70,951 8,70,951

 TOTAL(DDO) 0 8,70,951 8,70,951

 TOTAL(CCO) 0 30,03,60,864 30,03,60,864

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DEPT)					0	30,03,60,864	30,03,60,864
FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE, PATIALA	2406	001-DIRECTION	0	10,80,490	10,80,490
	CONSERVATOR OF FORESTS,			AND			

PUNJAB

ADMINISTRATION

TOTAL (MH) 0 19,51,441 19,51,441

TOTAL (DDO) 0 19,51,441 19,51,441

CHIEF CONSERVATOR OF FOREST 2406 001-DIRECTION 0 16,50,930 16,50,930

(CAC),PCCF, PUNJAB AND

ADMINISTRATION

TOTAL (MH) 0 16,50,930 16,50,930

TOTAL (DDO) 0 16,50,930 16,50,930

CONSERVATOR OF FOREST 2406 001-DIRECTION 0 3,13,031 3,13,031

(EXTENSION),SAS NAGAR AND

ADMINISTRATION

TOTAL (MH) 0 3,13,031 3,13,031

TOTAL(DDO)			0	3,13,031	3,13,031
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CONSERVATOR OF FOREST, BIST	2406	001-DIRECTION	0	13,75,208	13,75,208
CIRCLE, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	13,75,208	13,75,208

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	13,75,208	13,75,208

CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	0	30,63,395	30,63,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIRCLE, SFRI, LAADOWAL, LUDHIANA				AND			
				ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	30,63,395	30,63,395

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	30,63,395	30,63,395

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	0	13,79,618	13,79,618
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)				0	13,79,618	13,79,618
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TOTAL (DDO)				0	13,79,618	13,79,618
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CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	0	10,87,418	10,87,418
CIRCLE		AND			
		ADMINISTRATION			

TOTAL (MH)				0	10,87,418	10,87,418
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TOTAL (DDO)				0	10,87,418	10,87,418
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CONSERVATOR OF FOREST, SHIVALIK	2406	001-DIRECTION	0	11,76,203	11,76,203
CIRCLE		AND			
		ADMINISTRATION			

TOTAL (MH)	0	11,76,203	11,76,203
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TOTAL (DDO)	0	11,76,203	11,76,203
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DISTRICT FOREST OFFICER, BHATINDA 2406	001-DIRECTION	0	49,47,887	49,47,887
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AND
ADMINISTRATION

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	49,47,887	49,47,887
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FORESTS	PRINCIPAL CHIEF	*****					
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CONSERVATOR OF FORESTS,
PUNJAB

TOTAL (DDO)	0	49,47,887	49,47,887
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DISTRICT FOREST OFFICER, FEROZEPUR	2406	001-DIRECTION	0	1,14,28,433	1,14,28,433
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AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 1,63,76,320 1,63,76,320

***** -----
TOTAL (DDO) 0 1,63,76,320 1,63,76,320

DISTRICT FOREST 2406 001-DIRECTION 0 51,86,447 51,86,447
OFFICER, GURDASPUR AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 51,86,447 51,86,447

***** -----
TOTAL (DDO) 0 51,86,447 51,86,447

DISTRICT FOREST 2406 001-DIRECTION 0 17,20,256 17,20,256
OFFICER, JALANDHAR AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 17,20,256 17,20,256

***** -----
TOTAL (DDO) 0 17,20,256 17,20,256

DISTRICT FOREST OFFICER, LUDHIANA 2406 001-DIRECTION 0 87,55,733 87,55,733

AND

ADMINISTRATION

TOTAL (MH) 0 87,55,733 87,55,733

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			0	87,55,733	87,55,733
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CONSERVATOR OF FORESTS,
PUNJAB

DISTRICT FOREST OFFICER, MANSA 2406 001-DIRECTION 0 15,63,880 15,63,880

AND

ADMINISTRATION

TOTAL (MH) 0 1,03,19,613 1,03,19,613

 TOTAL (DDO) 0 1,03,19,613 1,03,19,613

DISTRICT FOREST OFFICER, PATIALA 2406 001-DIRECTION 0 94,72,444 94,72,444
 AND
 ADMINISTRATION

 TOTAL (MH) 0 94,72,444 94,72,444

 TOTAL (DDO) 0 94,72,444 94,72,444

DISTRICT FOREST OFFICER, ROPAR 2406 001-DIRECTION 0 36,93,855 36,93,855
 AND
 ADMINISTRATION

 TOTAL (MH) 0 36,93,855 36,93,855

 TOTAL (DDO) 0 36,93,855 36,93,855

DIVISIONAL FOREST OFFICER, IWD, 2406 001-DIRECTION 0 18,87,631 18,87,631
 PATHANKOT
 AND
 ADMINISTRATION

TOTAL (MH) 0 18,87,631 18,87,631

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	*****					
	CONSERVATOR OF FORESTS,						
	PUNJAB						

TOTAL (DDO) 0 18,87,631 18,87,631

DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	0	39,65,368	39,65,368
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TOTAL (MH) 0 58,52,999 58,52,999

TOTAL (DDO) 0 58,52,999 58,52,999

DIVISIONAL FOREST (WILD	2406	001-DIRECTION	0	1,38,54,810	1,38,54,810
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LIFE),DIVISIONAL FOREST (WILD AND
LIFE), ROPAR ADMINISTRATION

TOTAL (MH) 0 1,38,54,810 1,38,54,810

TOTAL (DDO) 0 1,38,54,810 1,38,54,810

DIVISIONAL FOREST (WILD 2406 001-DIRECTION 0 16,03,573 16,03,573
LIFE),DIVISIONAL FOREST (WILD AND
LIFE),HOSHIARPUR ADMINISTRATION

TOTAL (MH) 0 16,03,573 16,03,573

TOTAL (DDO) 0 16,03,573 16,03,573

DIVISIONAL FOREST OFFICER 2406 001-DIRECTION 0 15,13,102 15,13,102
(EXTENSION),BHATINDA AND
ADMINISTRATION

TOTAL (MH) 0 15,13,102 15,13,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			0	15,13,102	15,13,102
		DIVISIONAL FOREST OFFICER (EXTENSION), PATIALA	2406	001-DIRECTION AND ADMINISTRATION	0	13,14,939	13,14,939

		TOTAL(MH)			0	28,28,041	28,28,041

		TOTAL(DDO)			0	28,28,041	28,28,041
		DIVISIONAL FOREST OFFICER (EXTENSION), PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	0	15,19,618	15,19,618

		TOTAL(MH)			0	15,19,618	15,19,618

 TOTAL (DDO) 0 15,19,618 15,19,618

DIVISIONAL FOREST OFFICER (WILD 2406 001-DIRECTION 0 25,20,820 25,20,820
 LIFE),PHILLLAUR AND
 ADMINISTRATION

 TOTAL (MH) 0 25,20,820 25,20,820

 TOTAL (DDO) 0 25,20,820 25,20,820

DIVISIONAL FOREST OFFICER 2406 001-DIRECTION 0 2,68,36,933 2,68,36,933
 MOHALI,SAS NAGAR FOREST DIVISION AND
 MOHALI ADMINISTRATION

 TOTAL (MH) 0 2,68,36,933 2,68,36,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	2,68,36,933	2,68,36,933
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	0	27,30,956	27,30,956
		TOTAL (MH)			0	2,95,67,889	2,95,67,889
		TOTAL (DDO)			0	2,95,67,889	2,95,67,889
		DIVISIONAL FOREST OFFICER, (WILDLIFE) DIVISION	2406	001-DIRECTION AND ADMINISTRATION	0	67,24,914	67,24,914
		TOTAL (MH)			0	67,24,914	67,24,914
		TOTAL (DDO)			0	67,24,914	67,24,914
		DIVISIONAL FOREST OFFICER, DASUYA	2406	001-DIRECTION AND	0	73,03,718	73,03,718

ADMINISTRATION

 TOTAL (MH) 0 73,03,718 73,03,718

 TOTAL (DDO) 0 73,03,718 73,03,718

DIVISIONAL FOREST 2406 001-DIRECTION 0 59,39,302 59,39,302
 OFFICER, DIVISIONAL FOREST AND
 OFFICER ADMINISTRATION

 TOTAL (MH) 0 59,39,302 59,39,302

 TOTAL (DDO) 0 59,39,302 59,39,302

DIVISIONAL FOREST 2406 001-DIRECTION 0 36,46,820 36,46,820

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 OFFICER, DIVISIONAL FOREST AND

OFFICER, NAWANSHAHR AT ADMINISTRATION

GARHSHANKAR

TOTAL (MH) 0 36,46,820 36,46,820

TOTAL (DDO) 0 36,46,820 36,46,820

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST 2406 001-DIRECTION 0 70,47,563 70,47,563
CONSERVATOR OF FORESTS, OFFICER, HOSHIARPUR AND
PUNJAB ADMINISTRATION

TOTAL (MH) 0 70,47,563 70,47,563

TOTAL (DDO) 0 70,47,563 70,47,563

DIVISIONAL FOREST 2406 001-DIRECTION 0 22,31,017 22,31,017
OFFICER, JALANDHAR FOREST AND
DIVISION ADMINISTRATION

TOTAL (MH) 0 22,31,017 22,31,017

TOTAL(DDO)			0	22,31,017	22,31,017
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DIVISIONAL FOREST	2406	001-DIRECTION	0	7,12,678	7,12,678
OFFICER,MUKTSAR FOREST DIVISION		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			0	7,12,678	7,12,678
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***** -----

TOTAL(DDO)			0	7,12,678	7,12,678
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DIVISIONAL FOREST	2406	001-DIRECTION	0	4,70,746	4,70,746
OFFICER, TRAINING DIVISION		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		0	4,70,746	4,70,746
	CONSERVATOR OF FORESTS,						
	PUNJAB						

 TOTAL (DDO) 0 4,70,746 4,70,746

DIVISIONAL FOREST 2235 200-OTHER 0 1,06,207 1,06,207
 OFFICER, AMRITSAR PROGRAMMES

 TOTAL (MH) 0 5,76,953 5,76,953

2406 001-DIRECTION 0 88,80,331 88,80,331
 AND
 ADMINISTRATION

 TOTAL (MH) 0 88,80,331 88,80,331

 TOTAL (DDO) 0 94,57,284 94,57,284

 TOTAL (CCO) 0 45,90,67,138 45,90,67,138

 TOTAL (DEPT) 0 45,90,67,138 45,90,67,138

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	0	64,82,293	64,82,293
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	64,82,293	64,82,293

*****	-----	-----	-----
TOTAL (DDO)	0	64,82,293	64,82,293

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	0	76,74,347	76,74,347
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER,PUNJAB, MOGA				ESTABLISHMENTS			
*****	-----	-----	-----				
TOTAL (MH)	0	76,74,347	76,74,347				

*****	-----	-----	-----
TOTAL (DDO)	0	76,74,347	76,74,347

GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	0	43,94,630	43,94,630
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		0	43,94,630	43,94,630

*****	-----			
TOTAL (DDO)		0	43,94,630	43,94,630

A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	0	1,16,51,660	1,16,51,660
		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		0	1,16,51,660	1,16,51,660

*****	-----			
TOTAL (DDO)		0	1,16,51,660	1,16,51,660

A.C.(G) FOR	2053	093-DISTRICT	0	4,07,174	4,07,174
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----			
TOTAL (MH)		0	4,07,174	4,07,174

 TOTAL(DDO) 0 4,07,174 4,07,174

AC (G),DEPUTY COMMISSIONER 2053 093-DISTRICT 0 41,98,010 41,98,010
 NAWANSHAHAR ESTABLISHMENTS

 TOTAL(MH) 0 41,98,010 41,98,010

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	*****					
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(DDO) 0 41,98,010 41,98,010

AC FOR DEPUTY COMMISSIONER,TARAN 2053 093-DISTRICT 0 56,39,533 56,39,533
 TARAN ESTABLISHMENTS

TOTAL(MH)			0	98,37,543	98,37,543
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TOTAL(DDO)			0	98,37,543	98,37,543
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ADDITIONAL DEPUTY	2235	200-OTHER	0	6,41,096	6,41,096
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COMMISSIONER, FEROPUR		PROGRAMMES			
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		789-SPECIAL	0	7,00,86,000	7,00,86,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			0	7,07,27,096	7,07,27,096
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TOTAL(DDO)			0	7,07,27,096	7,07,27,096
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ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	0	1,17,54,785	1,17,54,785
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DEPUTY COMMISSIONER,, FEROPUR		ESTABLISHMENTS			
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TOTAL(MH)			0	1,17,54,785	1,17,54,785
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TOTAL(DDO)			0	1,17,54,785	1,17,54,785
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ASSISTANT COMMISSIONER	2053	093-DISTRICT	0	1,19,59,459	1,19,59,459
(G),GURDASPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	0	1,19,59,459	1,19,59,459

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G),GURDASPUR	2235	200-OTHER PROGRAMMES	0	1,85,660	1,85,660
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*****	-----	-----	-----
TOTAL(MH)	0	1,85,660	1,85,660

*****	-----	-----	-----
TOTAL(DDO)	0	1,21,45,119	1,21,45,119

ASSISTANT COMMISSIONER	2053	093-DISTRICT	0	62,83,791	62,83,791
(G),LUDHIANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	62,83,791	62,83,791

*****	-----	-----	-----
TOTAL (DDO)	0	62,83,791	62,83,791

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	0	65,24,259	65,24,259
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****	-----	-----	-----
TOTAL (MH)	0	65,24,259	65,24,259

2235	200-OTHER	0	10,500	10,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,500	10,500

*****	-----	-----	-----
TOTAL (DDO)	0	65,34,759	65,34,759

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	0	1,07,80,045	1,07,80,045
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH) 0 1,07,80,045 1,07,80,045

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			0	1,07,80,045	1,07,80,045
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDIGARH						

	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS		0	45,94,389	45,94,389
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TOTAL (MH) 0 1,53,74,434 1,53,74,434

TOTAL (DDO) 0 1,53,74,434 1,53,74,434

	ASSISTANT COMMISSIONER, (G), MANSA	2053	093-DISTRICT ESTABLISHMENTS		0	67,33,695	67,33,695
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 TOTAL (MH) 0 67,33,695 67,33,695

 TOTAL (DDO) 0 67,33,695 67,33,695

ASSISTANT COMMISSIONER,, 2053 093-DISTRICT 0 70,32,295 70,32,295
 BHATINDA ESTABLISHMENTS

 TOTAL (MH) 0 70,32,295 70,32,295

2235 200-OTHER 0 19,344 19,344
 PROGRAMMES

 TOTAL (MH) 0 19,344 19,344

 TOTAL (DDO) 0 70,51,639 70,51,639

ASSISTANT COMMISSIONER,A.C. FOR 2053 093-DISTRICT 0 67,55,596 67,55,596
 DEPUTY COMMISSIONER, ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	67,55,596	67,55,596
GENERAL ADMINISTRATION,	CHIEF SECRETARY,	*****			-----		
ION	DEPARTMENT OF GENERAL ADMINISTRATION,				-----		
	CHANDIGARH				-----		
			TOTAL (DDO)		0	67,55,596	67,55,596
			ASSISTANT COMMISSIONER, ASSISTANT COMMISSIONER (GENERAL)	2053 093-DISTRICT ESTABLISHMENTS	0	61,82,187	61,82,187
			*****		-----		
			TOTAL (MH)		0	1,29,37,783	1,29,37,783
			*****		-----		
			TOTAL (DDO)		0	1,29,37,783	1,29,37,783
			ASSISTANT COMMISSIONER, FARIDKOT	2053 093-DISTRICT ESTABLISHMENTS	0	20,12,058	20,12,058

 TOTAL(MH) 0 20,12,058 20,12,058

2235 200-OTHER 0 12,300 12,300
 PROGRAMMES

789-SPECIAL 0 4,67,35,500 4,67,35,500
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 4,67,47,800 4,67,47,800

 TOTAL(DDO) 0 4,87,59,858 4,87,59,858

ASSTT. CONTROLLER 2052 092-OTHER 0 16,58,260 16,58,260
 (F&A),DEPARTMENT OF INFORMATION OFFICES
 TECHNOLOGY, PUNJAB, CHANDIGARH

 TOTAL(MH) 0 16,58,260 16,58,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION, CHANDIGARH	CHIEF SECRETARY,	*****					
	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			0	16,58,260	16,58,260
		ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	0	48,46,363	48,46,363
		TOTAL (MH)			0	65,04,623	65,04,623
		TOTAL (DDO)			0	65,04,623	65,04,623
		COLLECTOR, SPL.LAND ACQ, JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	0	4,14,560	4,14,560
		TOTAL (MH)			0	4,14,560	4,14,560
		TOTAL (DDO)			0	4,14,560	4,14,560

COLLECTOR, SUB DIVISION, DERABASSI 2053	093-DISTRICT	0	6,67,340	6,67,340
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ESTABLISHMENTS

TOTAL (MH)		0	6,67,340	6,67,340
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TOTAL (DDO)		0	6,67,340	6,67,340
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DEPUTY COMMISSIONER	2053	093-DISTRICT	0	10,15,610	10,15,610
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(1801), DEPUTY COMMISSIONER, ESTABLISHMENTS

PATIALA

TOTAL (MH)		0	10,15,610	10,15,610
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TOTAL (DDO)		0	10,15,610	10,15,610
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2245	101-GRATUITOUS	0	50,00,000	50,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		RELIEF			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	50,00,000	50,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	50,00,000	50,00,000

DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE	0	17,64,419	17,64,419
		RS			

*****	-----	-----	-----
TOTAL (MH)	0	17,64,419	17,64,419

*****	-----	-----	-----
TOTAL (DDO)	0	17,64,419	17,64,419

DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	0	53,20,000	53,20,000
INSTITUTIONAL FINANCE AND BPE		OFFICES			
DEPARTMENT, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	53,20,000	53,20,000

 TOTAL(DDO) 0 53,20,000 53,20,000

GENERAL ADMINISTRATION FOR 2053 093-DISTRICT 0 71,48,846 71,48,846
 DEPUTY COMMISSIONER,DEPUTY ESTABLISHMENTS
 COMMISSIONER

 TOTAL(MH) 0 71,48,846 71,48,846

 TOTAL(DDO) 0 71,48,846 71,48,846

S.D.M. ,,DASUYA 2053 093-DISTRICT 0 6,48,338 6,48,338
 ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 6,48,338 6,48,338

 TOTAL (DDO) 0 6,48,338 6,48,338

GENERAL CHIEF SECRETARY, S.D.M., GARHSHANKAR 2053 093-DISTRICT 0 5,99,750 5,99,750
 ADMINISTRATION DEPARTMENT OF GENERAL ESTABLISHMENTS
 ION ADMINISTRATION,
 CHANDIGARH

 TOTAL (MH) 0 5,99,750 5,99,750

 TOTAL (DDO) 0 5,99,750 5,99,750

S.D.M., MUKERIAN 2053 093-DISTRICT 0 4,03,732 4,03,732
 ESTABLISHMENTS

 TOTAL (MH) 0 4,03,732 4,03,732

 TOTAL (DDO) 0 4,03,732 4,03,732

S.D.M., JAGRAON 2053 093-DISTRICT 0 8,41,138 8,41,138
 ESTABLISHMENTS

TOTAL(MH)	0	8,41,138	8,41,138
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TOTAL(DDO)	0	8,41,138	8,41,138
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S.D.M., KHANNA	2053	093-DISTRICT	0	9,64,684	9,64,684
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ESTABLISHMENTS

TOTAL(MH)	0	9,64,684	9,64,684
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2235	200-OTHER	0	1,45,000	1,45,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	0	1,45,000	1,45,000
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TOTAL(DDO)	0	11,09,684	11,09,684
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GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	0	7,97,313	7,97,313
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	7,97,313	7,97,313

*****	-----	-----	-----
TOTAL (DDO)	0	7,97,313	7,97,313

S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	0	5,97,793	5,97,793
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	5,97,793	5,97,793

*****	-----	-----	-----
TOTAL (DDO)	0	5,97,793	5,97,793

S.D.M., PAYAL	2053	093-DISTRICT	0	3,89,552	3,89,552
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	3,89,552	3,89,552

2235	200-OTHER	0	1,26,000	1,26,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	1,26,000	1,26,000

*****		-----	-----	-----
TOTAL (DDO)		0	5,15,552	5,15,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	S.D.M. ,RAJKOT,RAJKOT	2053	093-DISTRICT	0	4,85,980	4,85,980
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			ESTABLISHMENTS			
	CHANDIGARH						

*****		-----	-----	-----
TOTAL (MH)		0	4,85,980	4,85,980

*****		-----	-----	-----
TOTAL (DDO)		0	4,85,980	4,85,980

S.D.M. ,SAMANA	2053	093-DISTRICT	0	9,52,247	9,52,247
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	9,52,247	9,52,247	

*****	-----	-----	-----		
TOTAL (DDO)		0	9,52,247	9,52,247	

S.D.M. ,SAMRALA	2053	093-DISTRICT	0	2,99,626	2,99,626
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	2,99,626	2,99,626	

*****	-----	-----	-----		
TOTAL (DDO)		0	2,99,626	2,99,626	

S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	0	17,10,681	17,10,681
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	17,10,681	17,10,681	

*****	-----	-----	-----		
TOTAL (DDO)		0	17,10,681	17,10,681	

S.D.O. (C), AMLOH	2053	093-DISTRICT	0	13,22,052	13,22,052
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ESTABLISHMENTS

TOTAL (MH)			0	13,22,052	13,22,052
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	*****					
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)			0	13,22,052	13,22,052
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S.D.O. (C), KHAMANON	2053	093-DISTRICT	0	6,84,837	6,84,837
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ESTABLISHMENTS

TOTAL (MH)			0	20,06,889	20,06,889
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TOTAL (DDO)			0	20,06,889	20,06,889
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SDM, KHADUR SAHIB	2053	093-DISTRICT	0	7,24,662	7,24,662
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ESTABLISHMENTS

TOTAL (MH)			0	7,24,662	7,24,662
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TOTAL (DDO)			0	7,24,662	7,24,662
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SDM, TARAN TARAN	2053	093-DISTRICT	0	6,88,365	6,88,365
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ESTABLISHMENTS

TOTAL (MH)			0	6,88,365	6,88,365
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TOTAL (DDO)			0	6,88,365	6,88,365
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SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	0	3,72,520	3,72,520
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AHMEDGARH, SDM AHMEDGARH, RECORDS

MALERKOTLA

TOTAL (MH)			0	3,72,520	3,72,520
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2053 093-DISTRICT 0 7,92,279 7,92,279
 ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 7,92,279 7,92,279

 TOTAL (DDO) 0 11,64,799 11,64,799

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND RECORDS	0	6,99,695	6,99,695
CHANDIGARH	DEPARTMENT OF GENERAL ADMINISTRATION,	AMARGARH,SDM AMARGARH, MALERKOTLA					

 TOTAL (MH) 0 6,99,695 6,99,695

2053 093-DISTRICT 0 7,03,057 7,03,057
 ESTABLISHMENTS

 TOTAL (MH) 0 7,03,057 7,03,057

 TOTAL (DDO) 0 14,02,752 14,02,752

SUB DIVISIONAL MAGISTRATE, 2053 093-DISTRICT 0 6,60,768 6,60,768
 BHAWANIGARH,SDM, BHAWANIGARH ESTABLISHMENTS

 TOTAL (MH) 0 6,60,768 6,60,768

 TOTAL (DDO) 0 6,60,768 6,60,768

SUB DIVISIONAL MAGISTRATE, 2029 103-LAND 0 7,14,126 7,14,126
 DIRBA,SDM DIRBA, SANGRUR RECORDS

 TOTAL (MH) 0 7,14,126 7,14,126

2053 093-DISTRICT 0 3,32,127 3,32,127
 ESTABLISHMENTS

 TOTAL (MH) 0 3,32,127 3,32,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			0	10,46,253	10,46,253
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	0	6,84,442	6,84,442

		TOTAL (MH)			0	10,16,569	10,16,569
			2053	093-DISTRICT ESTABLISHMENTS	0	4,73,830	4,73,830

		TOTAL (MH)			0	4,73,830	4,73,830

TOTAL(DDO)			0	22,04,525	22,04,525
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SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	0	9,15,701	9,15,701
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ESTABLISHMENTS

TOTAL(MH)			0	9,15,701	9,15,701
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TOTAL(DDO)			0	9,15,701	9,15,701
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	0	7,42,492	7,42,492
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ABOHAR

ESTABLISHMENTS

TOTAL(MH)			0	7,42,492	7,42,492
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TOTAL(DDO)			0	7,42,492	7,42,492
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	0	9,54,705	9,54,705
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RAMPURA PHUL

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	0	9,54,705	9,54,705
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	0	1,68,000	1,68,000
ADMINISTRAT	DEPARTMENT OF GENERAL	RAMPURA PHUL		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	0	1,68,000	1,68,000
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TOTAL (DDO)	0	11,22,705	11,22,705
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	0	7,02,389	7,02,389
TALWANDI SABO		ESTABLISHMENTS			

TOTAL (MH)	0	7,02,389	7,02,389
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TOTAL (DDO)	0	7,02,389	7,02,389
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SUB DIVISIONAL	2053	093-DISTRICT	0	9,32,046	9,32,046
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

***** -----

TOTAL (MH)			0	9,32,046	9,32,046
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***** -----

TOTAL (DDO)			0	9,32,046	9,32,046
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SUB DIVISIONAL	2053	093-DISTRICT	0	8,33,206	8,33,206
MAGISTRATE, BARNALA		ESTABLISHMENTS			

***** -----

TOTAL (MH)			0	8,33,206	8,33,206
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***** -----

TOTAL (DDO)			0	8,33,206	8,33,206
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SUB DIVISIONAL	2053	093-DISTRICT	0	10,71,890	10,71,890
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MAGISTRATE, BHATINDA		ESTABLISHMENTS					
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 TOTAL (MH) 0 10,71,890 10,71,890

GENERAL CHIEF SECRETARY, SUB DIVISIONAL 2235 200-OTHER 0 3,06,000 3,06,000
 ADMINISTRATION DEPARTMENT OF GENERAL MAGISTRATE, BHATINDA PROGRAMMES
 ION ADMINISTRATION,
 CHANDIGARH

 TOTAL (MH) 0 3,06,000 3,06,000

 TOTAL (DDO) 0 13,77,890 13,77,890

SUB DIVISIONAL MAGISTRATE, DERA 2053 093-DISTRICT 0 6,42,694 6,42,694
 BABA NANAK ESTABLISHMENTS

 TOTAL (MH) 0 6,42,694 6,42,694

 TOTAL (DDO) 0 6,42,694 6,42,694

SUB DIVISIONAL 2053 093-DISTRICT 0 7,07,771 7,07,771
 MAGISTRATE, DHARKALAN ESTABLISHMENTS

 TOTAL (MH) 0 7,07,771 7,07,771

 TOTAL (DDO) 0 7,07,771 7,07,771

SUB DIVISIONAL MAGISTRATE, DHURI 2053 093-DISTRICT 0 13,73,890 13,73,890
 ESTABLISHMENTS

 TOTAL (MH) 0 13,73,890 13,73,890

2235 200-OTHER 0 1,98,000 1,98,000
 PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL (MH)	0	1,98,000	1,98,000

GENERAL CHIEF SECRETARY, *****
 ADMINISTRATION DEPARTMENT OF GENERAL
 ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)			0	15,71,890	15,71,890
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SUB DIVISIONAL	2053	093-DISTRICT	0	8,10,522	8,10,522
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MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			
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TOTAL (MH)			0	10,08,522	10,08,522
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TOTAL (DDO)			0	23,82,412	23,82,412
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SUB DIVISIONAL	2053	093-DISTRICT	0	6,82,518	6,82,518
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MAGISTRATE, FAZILKA		ESTABLISHMENTS			
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TOTAL (MH)			0	6,82,518	6,82,518
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TOTAL (DDO)			0	6,82,518	6,82,518
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SUB DIVISIONAL	2053	093-DISTRICT	0	6,81,646	6,81,646
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MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
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TOTAL (MH)	0	6,81,646	6,81,646
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TOTAL (DDO)	0	6,81,646	6,81,646
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SUB DIVISIONAL	2053	093-DISTRICT	0	3,26,598	3,26,598
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

TOTAL (MH)	0	3,26,598	3,26,598
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	0	3,26,598	3,26,598
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GENERAL ADMINISTRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	0	13,19,532	13,19,532
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TOTAL (MH)	0	16,46,130	16,46,130
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 TOTAL (DDO) 0 16,46,130 16,46,130

SUB DIVISIONAL 2053 093-DISTRICT 0 4,55,762 4,55,762
 MAGISTRATE, GURUHARSHAHI ESTABLISHMENTS

 TOTAL (MH) 0 4,55,762 4,55,762

 TOTAL (DDO) 0 4,55,762 4,55,762

SUB DIVISIONAL MAGISTRATE, JAITO 2053 093-DISTRICT 0 3,97,778 3,97,778
 ESTABLISHMENTS

 TOTAL (MH) 0 3,97,778 3,97,778

 TOTAL (DDO) 0 3,97,778 3,97,778

SUB DIVISIONAL 2053 093-DISTRICT 0 4,52,546 4,52,546
 MAGISTRATE, JALALABAD ESTABLISHMENTS

TOTAL (MH)

0 4,52,546 4,52,546

TOTAL (DDO)

0 4,52,546 4,52,546

SUB DIVISIONAL MAGISTRATE, MALOUT 2053

093-DISTRICT

0 1,40,936 1,40,936

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,		TOTAL (MH)		0	1,40,936	1,40,936
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)

0 1,40,936 1,40,936

SUB DIVISIONAL MAGISTRATE, MOGA 2053

093-DISTRICT

0 9,25,980 9,25,980

ESTABLISHMENTS

 TOTAL (MH) 0 10,66,916 10,66,916

 TOTAL (DDO) 0 10,66,916 10,66,916

SUB DIVISIONAL 2053 093-DISTRICT 0 7,50,778 7,50,778
 MAGISTRATE, MUKATSAR ESTABLISHMENTS

 TOTAL (MH) 0 7,50,778 7,50,778

 TOTAL (DDO) 0 7,50,778 7,50,778

SUB DIVISIONAL 2053 093-DISTRICT 0 2,49,102 2,49,102
 MAGISTRATE, NIHALSINGH WALA ESTABLISHMENTS

 TOTAL (MH) 0 2,49,102 2,49,102

 TOTAL (DDO) 0 2,49,102 2,49,102

SUB DIVISIONAL	2053	093-DISTRICT	0	8,03,126	8,03,126
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

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TOTAL (MH)			0	8,03,126	8,03,126
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION,	CHIEF SECRETARY,	TOTAL (DDO)			0	8,03,126	8,03,126
CHANDIGARH	DEPARTMENT OF GENERAL						

SUB DIVISIONAL	2053	093-DISTRICT	0	5,96,880	5,96,880
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

***** -----

TOTAL (MH)			0	14,00,006	14,00,006
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TOTAL (DDO)			0	14,00,006	14,00,006
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SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	0	3,66,899	3,66,899
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

TOTAL (MH)			0	3,66,899	3,66,899
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TOTAL (DDO)			0	3,66,899	3,66,899
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	0	5,88,545	5,88,545
-I, AMRITSAR		ESTABLISHMENTS			

TOTAL (MH)			0	5,88,545	5,88,545
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TOTAL (DDO)			0	5,88,545	5,88,545
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	0	16,68,823	16,68,823
-II, AMRITSAR		ESTABLISHMENTS			

TOTAL (MH)			0	16,68,823	16,68,823
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TOTAL(DDO) 0 16,68,823 16,68,823

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053		093-DISTRICT	0	6,88,476	6,88,476
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SADHAN, PATIALA		ESTABLISHMENTS			
*****					-----		
TOTAL (MH)					0	6,88,476	6,88,476
*****					-----		
TOTAL(DDO)					0	6,88,476	6,88,476
		SUB DIVISIONAL MEGISTRATE,ROPAR 2053		093-DISTRICT	0	6,25,281	6,25,281
				ESTABLISHMENTS			
*****					-----		
TOTAL (MH)					0	6,25,281	6,25,281
*****					-----		
TOTAL(DDO)					0	6,25,281	6,25,281

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	0	5,34,722	5,34,722
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

TOTAL(MH)			0	5,34,722	5,34,722
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TOTAL(DDO)			0	5,34,722	5,34,722
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SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	0	6,37,810	6,37,810
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

TOTAL(MH)			0	6,37,810	6,37,810
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TOTAL(DDO)			0	6,37,810	6,37,810
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	4,12,786	4,12,786
(C),BHOLATH		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	4,12,786	4,12,786

GENERAL ADMINISTRATION,	CHIEF SECRETARY,	*****					
ION	DEPARTMENT OF GENERAL ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)					0	4,12,786	4,12,786
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SUB DIVISIONAL OFFICER (C), FARIDKOT			2053	093-DISTRICT ESTABLISHMENTS	0	4,95,316	4,95,316
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TOTAL (MH)					0	9,08,102	9,08,102
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TOTAL (DDO)					0	9,08,102	9,08,102
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SUB DIVISIONAL OFFICER (C), PHAGWARA			2053	093-DISTRICT ESTABLISHMENTS	0	5,50,131	5,50,131
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TOTAL (MH) 0 5,50,131 5,50,131

TOTAL (DDO) 0 5,50,131 5,50,131

SUB DIVISIONAL OFFICER (CIVIL), 2053 093-DISTRICT 0 7,55,178 7,55,178
- 1, JALANDHAR ESTABLISHMENTS

TOTAL (MH) 0 7,55,178 7,55,178

TOTAL (DDO) 0 7,55,178 7,55,178

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 0 6,24,722 6,24,722
(CIVIL), ANANDPUR SAHIB ESTABLISHMENTS

TOTAL (MH) 0 6,24,722 6,24,722

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					0	6,24,722	6,24,722
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	8,82,190	8,82,190
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					0	15,06,912	15,06,912

TOTAL(DDO)					0	15,06,912	15,06,912

SUB DIVISIONAL OFFICER			2053	093-DISTRICT	0	7,94,766	7,94,766
		(CIVIL),PHILLAUR		ESTABLISHMENTS			

TOTAL(MH)					0	7,94,766	7,94,766

TOTAL(DDO)					0	7,94,766	7,94,766

SUB DIVISIONAL OFFICER			2053	101-COMMISSIONE	0	15,04,586	15,04,586
		(CIVIL),ROPAR		RS			

 TOTAL (MH) 0 15,04,586 15,04,586

 TOTAL (DDO) 0 15,04,586 15,04,586

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 0 3,59,401 3,59,401
 (CIVIL), SHAHKOT ESTABLISHMENTS

 TOTAL (MH) 0 3,59,401 3,59,401

2235 200-OTHER 0 36,000 36,000
 PROGRAMMES

 TOTAL (MH) 0 36,000 36,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 GENERAL CHIEF SECRETARY, TOTAL (DDO) 0 3,95,401 3,95,401

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	10,45,030	10,45,030
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	10,81,030	10,81,030

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	14,40,431	14,40,431

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	0	8,39,998	8,39,998
(CIVIL),SARDULGARH		ESTABLISHMENTS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	8,39,998	8,39,998

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	8,39,998	8,39,998

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	0	9,86,322	9,86,322
(CIVIL),BUDHLADA		ESTABLISHMENTS			

 TOTAL (MH) 0 9,86,322 9,86,322

 TOTAL (DDO) 0 9,86,322 9,86,322

SUB DIVISIONAL OFFICER,MANSA 2053 093-DISTRICT 0 9,81,020 9,81,020
 ESTABLISHMENTS

 TOTAL (MH) 0 9,81,020 9,81,020

 TOTAL (DDO) 0 9,81,020 9,81,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONSL	2053	093-DISTRICT	0	14,01,707	14,01,707
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS			
	CHANDIGARH						

 TOTAL (MH) 0 23,82,727 23,82,727

 TOTAL (DDO) 0 23,82,727 23,82,727

SUPDT., COMMISSIONER, PATIALA 2053 101-COMMISSIONE 0 33,45,058 33,45,058
 RS

 TOTAL (MH) 0 33,45,058 33,45,058

 TOTAL (DDO) 0 33,45,058 33,45,058

SUPERINTENDENT FOR COMMISSIONER, 2053 101-COMMISSIONE 0 30,59,553 30,59,553
 JALANDHAR DIVISION, JALANDHAR RS

 TOTAL (MH) 0 30,59,553 30,59,553

 TOTAL (DDO) 0 30,59,553 30,59,553

SUPERINTENDENT FOR 2053 101-COMMISSIONE 0 25,19,582 25,19,582
 COMMISSIONER, FERROZEPUR RS

 TOTAL (MH) 0 25,19,582 25,19,582

 TOTAL (DDO) 0 25,19,582 25,19,582

SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052 090-SECRETARIAT 0 10,52,68,851 10,52,68,851
 SECRETARIAT, CHANDIGARH

 TOTAL (MH) 0 10,52,68,851 10,52,68,851

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 GENERAL CHIEF SECRETARY, TOTAL (DDO) 0 10,52,68,851 10,52,68,851
 ADMINISTRATION, DEPARTMENT OF GENERAL
 CHANDIGARH

UNDER SECRETARY HOME,HOME -7 2014 116-STATE 0 1,12,50,000 1,12,50,000

BRANCH MINORITY CELL GOVERNMENT ADMINISTRATIVE
OF PUNJAB TRIBUNALS

TOTAL (MH) 0 11,65,18,851 11,65,18,851

TOTAL (DDO) 0 11,65,18,851 11,65,18,851

TOTAL (CCO) 0 44,47,65,839 44,47,65,839

TOTAL (DEPT) 0 44,47,65,839 44,47,65,839

GURUDWARA COMMISSIONER, GURUDWARA CHIEF ELECTORAL OFFICER & 2075 800-OTHER 0 3,76,873 3,76,873

ELECTION ELECTION, PUNJAB D.C.,GURDWARA ELECTIONS PUNJAB, EXPENDITURE

AND CHANDIGARH

GURUDWARA

TRIBUNAL

TOTAL (MH) 0 3,76,873 3,76,873

TOTAL (DDO) 0 3,76,873 3,76,873

TOTAL (CCO)

0 3,76,873 3,76,873

TOTAL (DEPT)

0 3,76,873 3,76,873

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	0	12,76,112	12,76,112
				102-SUBSIDIARY HEALTH CENTRES	0	50,348	50,348
				103-PRIMARY HEALTH CENTRES	0	11,80,057	11,80,057
				104-COMMUNITY HEALTH CENTRES	0	2,30,291	2,30,291
				110-HOSPITALS	0	11,41,659	11,41,659

AND
DISPENSARIES

***** -----
TOTAL (MH) 0 38,78,467 38,78,467

***** -----
TOTAL (DDO) 0 38,78,467 38,78,467

MEDICAL OFFICER, RURAL HOSPITAL, 2210 BALACHUAR	001-DIRECTION AND ADMINISTRATION	0	6,35,557	6,35,557
	101-PREVENTION AND CONTROL OF DISEASES	0	56,09,978	56,09,978
	102-SUBSIDIARY HEALTH CENTRES	0	3,80,097	3,80,097
	103-PRIMARY HEALTH CENTRES	0	73,64,174	73,64,174
	104-COMMUNITY HEALTH CENTRES	0	32,22,072	32,22,072
	110-HOSPITAL AND DISPENSARIES	0	58,75,731	58,75,731

110-HOSPITALS 0 30,92,519 30,92,519

AND

DISPENSARIES

TOTAL (MH) 0 2,61,80,128 2,61,80,128

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			0	2,61,80,128	2,61,80,128
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	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY HEALTH CENTRES		0	3,47,318	3,47,318
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110-HOSPITAL 0 29,40,454 29,40,454

AND

DISPENSARIES

TOTAL (MH) 0 2,94,67,900 2,94,67,900

 TOTAL(DDO) 0 2,94,67,900 2,94,67,900

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 0 2,83,733 2,83,733
 HOSPITAL RAMAN AND
 ADMINISTRATION

104-COMMUNITY 0 65,258 65,258
 HEALTH CENTRES

110-HOSPITAL 0 8,15,434 8,15,434
 AND
 DISPENSARIES

 TOTAL(MH) 0 11,64,425 11,64,425

 TOTAL(DDO) 0 11,64,425 11,64,425

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 0 3,06,219 3,06,219
 HOSPITAL RAMPURA PHUL AND
 ADMINISTRATION

104-COMMUNITY 0 2,11,110 2,11,110
 HEALTH CENTRES

110-HOSPITAL 0 23,15,963 23,15,963

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL(MH)	0	28,33,292	28,33,292
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TOTAL(DDO)	0	28,33,292	28,33,292
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY A.C.,(F&A) FOR CIVIL SURGEON, WELFARE, PUNJAB	KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	0	14,22,740	14,22,740
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004-HEALTH	0	1,80,456	1,80,456
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STATISTICS AND EVALUATION

101-PREVENTION AND CONTROL OF DISEASES	0	16,51,340	16,51,340
--	---	-----------	-----------

102-PREVENTION	0	1,80,130	1,80,130
OF FOOD			
ADULTERATION			

102-SUBSIDIARY	0	61,284	61,284
HEALTH CENTRES			

107-PUBLIC	0	37,476	37,476
HEALTH			
LABORATORIES			

110-HOSPITAL	0	15,34,085	15,34,085
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	0	50,67,511	50,67,511

*****	-----		
TOTAL (DDO)	0	50,67,511	50,67,511

ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	0	26,48,238	26,48,238
CIVIL SURGEON		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	0	26,48,238	26,48,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

		TOTAL (DDO)			0	26,48,238	26,48,238
		ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	0	31,95,408	31,95,408
				003-TRAINING	0	8,66,132	8,66,132
				004-HEALTH STATISTICS AND EVALUATION	0	2,45,750	2,45,750
				101-PREVENTION AND CONTROL OF DISEASES	0	34,74,246	34,74,246
				110-HOSPITAL AND DISPENSARIES	0	60,14,138	60,14,138
				110-HOSPITALS	0	1,26,700	1,26,700

AND
DISPENSARIES

***** -----
TOTAL (MH) 0 1,65,70,612 1,65,70,612

2235 200-OTHER 0 3,57,772 3,57,772
PROGRAMMES

***** -----
TOTAL (MH) 0 3,57,772 3,57,772

***** -----
TOTAL (DDO) 0 1,69,28,384 1,69,28,384

ASSISTANT CHEMICAL 2210 001-DIRECTION 0 3,53,980 3,53,980
EXAMINER, GOVERNMENT OF PUNJAB AND
ADMINISTRATION
101-PREVENTION 0 20,78,570 20,78,570
AND CONTROL OF
DISEASES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER, GOVERNMENT OF PUNJAB	2210	102-SUBSIDIARY HEALTH CENTRES	0	21,95,439	21,95,439
				103-PRIMARY HEALTH CENTRES	0	18,34,226	18,34,226
				104-COMMUNITY HEALTH CENTRES	0	10,02,297	10,02,297
				110-HOSPITAL AND DISPENSARIES	0	1,45,852	1,45,852
				110-HOSPITALS AND DISPENSARIES	0	17,40,123	17,40,123

				TOTAL (MH)	0	93,50,487	93,50,487

				TOTAL (DDO)	0	93,50,487	93,50,487
				ASSISTANT CIVIL SURAGEON, TARN TARAN	0	33,09,910	33,09,910
				AND ADMINISTRATION			

004-HEALTH	0	1,83,488	1,83,488
STATISTICS AND			
EVALUATION			

***** -----

TOTAL (MH)	0	34,93,398	34,93,398
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***** -----

TOTAL (DDO)	0	34,93,398	34,93,398
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ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	0	21,93,168	21,93,168
	AND			
	ADMINISTRATION			

004-HEALTH	0	2,06,506	2,06,506
STATISTICS AND			
EVALUATION			

101-PREVENTION	0	35,75,118	35,75,118
AND CONTROL OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT 2210	102-PREVENTION	0	1,92,572	1,92,572
FAMILY	WELFARE, PUNJAB	OF FOOD			
WELFARE		ADULTERATION			
		102-SUBSIDIARY	0	5,77,442	5,77,442
		HEALTH CENTRES			
		103-PRIMARY	0	7,71,872	7,71,872
		HEALTH CENTRES			
		104-DRUG	0	1,56,472	1,56,472
		CONTROL			
		107-PUBLIC	0	2,02,276	2,02,276
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	0	1,09,41,709	1,09,41,709
		AND			
		DISPENSARIES			
		110-HOSPITALS	0	10,60,126	10,60,126
		AND			
		DISPENSARIES			

		TOTAL (MH)	0	1,98,77,261	1,98,77,261
2235		102-PENSIONS	0	965	965
		UNDER SOCIAL			
		SECURITY			

SCHEMES

200-OTHER 0 1,55,612 1,55,612

PROGRAMMES

TOTAL (MH) 0 1,56,577 1,56,577

TOTAL (DDO) 0 2,00,33,838 2,00,33,838

ASSISTANT CONTROLLER (F&A) FOR 2211 001-DIRECTION 0 13,13,883 13,13,883

CIVIL SURGEON, KAPURTHALA AND
ADMINISTRATION

200-OTHER 0 21,700 21,700

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES AND

SUPPLIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, KAPURTHALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	61,096	61,096
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CASTES

TOTAL (MH)		0	13,96,679	13,96,679

TOTAL (DDO)		0	13,96,679	13,96,679
ASSISTANT CONTROLLER (F&A), CIVIL 2210	001-DIRECTION	0	72,83,867	72,83,867
SURGEON SAS NAGAR	AND			
	ADMINISTRATION			
	003-TRAINING	0	24,49,220	24,49,220
	102-HOMEOPATHY	0	7,55,546	7,55,546
	102-PREVENTION	0	13,74,400	13,74,400
	OF FOOD			
	ADULTERATION			
	104-DRUG	0	33,590	33,590
	CONTROL			
	107-PUBLIC	0	4,99,274	4,99,274
	HEALTH			
	LABORATORIES			
	110-HOSPITAL	0	34,02,566	34,02,566
	AND			
	DISPENSARIES			
*****		-----		

TOTAL(MH)	0	1,57,98,463	1,57,98,463
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TOTAL(DDO)	0	1,57,98,463	1,57,98,463
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ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	0	5,77,230	5,77,230
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SURGEON, LUDHIANA
AND
ADMINISTRATION

102-URBAN	0	25,49,410	25,49,410
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FAMILY WELFARE
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL 2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	18,14,271	18,14,271
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TOTAL(MH)	0	49,40,911	49,40,911
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TOTAL (DDO)			0	49,40,911	49,40,911	
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	0	3,23,777	3,23,777	
SURGOEN, MOHALI		PROGRAMMES				
*****				-----		
TOTAL (MH)			0	3,23,777	3,23,777	
*****				-----		
TOTAL (DDO)			0	3,23,777	3,23,777	
ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	0	18,81,958	18,81,958	
ACCOUNTS, CIVIL SURGEON,		AND				
HOSHIARPUR		ADMINISTRATION				
		003-TRAINING	0	8,52,080	8,52,080	
		101-PREVENTION	0	26,25,227	26,25,227	
		AND CONTROL OF				
		DISEASES				
		103-PRIMARY	0	2,81,116	2,81,116	
		HEALTH CENTRES				
		110-HOSPITAL	0	1,54,13,520	1,54,13,520	
		AND				
		DISPENSARIES				
		110-HOSPITALS	0	2,79,486	2,79,486	

AND
DISPENSARIES

***** -----
TOTAL (MH) 0 2,13,33,387 2,13,33,387

***** -----
TOTAL (DDO) 0 2,13,33,387 2,13,33,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	0	26,22,901	26,22,901
				004-HEALTH STATISTICS AND EVALUATION	0	3,65,550	3,65,550
				101-PREVENTION AND CONTROL OF DISEASES	0	44,59,618	44,59,618
				102-PREVENTION	0	1,01,470	1,01,470

OF FOOD

ADULTERATION

103-PRIMARY	0	18,36,782	18,36,782
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HEALTH CENTRES

104-COMMUNITY	0	27,18,805	27,18,805
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HEALTH CENTRES

104-DRUG	0	3,89,645	3,89,645
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CONTROL

107-PUBLIC	0	71,040	71,040
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HEALTH

LABORATORIES

110-HOSPITAL	0	45,92,365	45,92,365
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AND

DISPENSARIES

TOTAL(MH)	0	3,84,91,563	3,84,91,563
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TOTAL(DDO)	0	3,84,91,563	3,84,91,563
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ASSISTANT CONTROLLER,	2210	001-DIRECTION	0	5,49,99,761	5,49,99,761
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(F&A),DIRECTOR HEALTH & FAMILY AND

WELFARE CHANDIGARH ADMINISTRATION

004-HEALTH 0 19,80,821 19,80,821

STATISTICS AND
EVALUATION

101-PREVENTION 0 24,09,207 24,09,207

AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	103-PRIMARY HEALTH CENTRES	0	1,45,970	1,45,970
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104-COMMUNITY 0 84,382 84,382

HEALTH CENTRES

110-HOSPITAL 0 81,82,49,181 81,82,49,181

AND

DISPENSARIES

190-ASSISTANCE 0 3,79,90,667 3,79,90,667

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 0 39,91,68,667 39,91,68,667

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 1,31,50,28,656 1,31,50,28,656

TOTAL (DDO) 0 1,31,50,28,656 1,31,50,28,656

ASSISTANT CONTROLLER, (F&A) FOR 2210 001-DIRECTION 0 41,92,044 41,92,044

CIVIL SURGEON, FEROPUR AND
ADMINISTRATION

004-HEALTH 0 2,38,700 2,38,700

STATISTICS AND
EVALUATION

101-AYURVEDA 0 36,88,108 36,88,108

101-PREVENTION 0 18,83,193 18,83,193

AND CONTROL OF
DISEASES

102-HOMEOPATHY 0 8,06,843 8,06,843

103-PRIMARY 0 5,79,329 5,79,329

HEALTH CENTRES

104-COMMUNITY 0 3,66,294 3,66,294

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROPUR	2210	107-PUBLIC HEALTH LABORATORIES	0	1,00,224	1,00,224
				110-HOSPITAL AND DISPENSARIES	0	1,38,31,296	1,38,31,296

			TOTAL (MH)		0	2,56,86,031	2,56,86,031

			TOTAL (DDO)		0	2,56,86,031	2,56,86,031
		ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	0	3,25,829	3,25,829
				101-PREVENTION AND CONTROL OF	0	17,24,178	17,24,178

DISEASES

102-EMPLOYEES 0 81,96,975 81,96,975

STATE INSURANCE

SCHEME

102-SUBSIDIARY 0 3,88,139 3,88,139

HEALTH CENTRES

103-PRIMARY 0 35,80,458 35,80,458

HEALTH CENTRES

104-COMMUNITY 0 18,86,731 18,86,731

HEALTH CENTRES

110-HOSPITALS 0 2,82,303 2,82,303

AND

DISPENSARIES

TOTAL (MH) 0 1,63,84,613 1,63,84,613

2211 001-DIRECTION 0 8,45,395 8,45,395

AND

ADMINISTRATION

102-URBAN 0 6,94,577 6,94,577

FAMILY WELFARE

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,83,119	10,83,119	
*****					-----			
TOTAL (MH)					0	26,23,091	26,23,091	
2235					102-CHILD WELFARE	0	1,14,412	1,14,412
200-OTHER PROGRAMMES					0	3,59,693	3,59,693	
*****					-----			
TOTAL (MH)					0	4,74,105	4,74,105	
*****					-----			
TOTAL (DDO)					0	1,94,81,809	1,94,81,809	
*****					-----			
ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA			2210	001-DIRECTION AND	0	34,65,220	34,65,220	

ADMINISTRATION

110-HOSPITAL 0 8,57,024 8,57,024

AND

DISPENSARIES

***** -----
 TOTAL (MH) 0 43,22,244 43,22,244

***** -----
 TOTAL (DDO) 0 43,22,244 43,22,244

ASSISTANT CONTROLLER, (F&A), ESI 2210 102-EMPLOYEES 0 48,57,499 48,57,499
 HOSPITAL, PHAGWARA STATE INSURANCE
 SCHEME

***** -----
 TOTAL (MH) 0 48,57,499 48,57,499

***** -----
 TOTAL (DDO) 0 48,57,499 48,57,499

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	0	19,60,795	19,60,795
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, LUDHIANA			
WELFARE			AND			
			ADMINISTRATION			
			004-HEALTH	0	2,83,230	2,83,230
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	0	46,61,611	46,61,611
			AND CONTROL OF			
			DISEASES			
			104-COMMUNITY	0	3,25,440	3,25,440
			HEALTH CENTRES			
			107-PUBLIC	0	1,17,270	1,17,270
			HEALTH			
			LABORATORIES			
			110-HOSPITAL	0	1,61,27,612	1,61,27,612
			AND			
			DISPENSARIES			

			TOTAL (MH)	0	2,34,75,958	2,34,75,958

			TOTAL (DDO)	0	2,34,75,958	2,34,75,958

ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	0	6,88,325	6,88,325
		003-TRAINING	0	1,71,816	1,71,816
		200-OTHER SERVICES AND SUPPLIES	0	3,00,620	3,00,620
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,55,820	2,55,820
*****			-----		
TOTAL (MH)			0	14,16,581	14,16,581
	2235	200-OTHER PROGRAMMES	0	2,76,153	2,76,153

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON,	TOTAL (MH)		0	2,76,153	2,76,153

WELFARE

HOSHIARPUR

TOTAL(DDO) 0 16,92,734 16,92,734

ASSISTANT CONTROLLER,DHS FAMILY 2211 001-DIRECTION 0 44,62,195 44,62,195
WELFARE, CHANDIGARH AND
ADMINISTRATION

TOTAL(MH) 0 47,38,348 47,38,348

TOTAL(DDO) 0 61,54,929 61,54,929

ASSISTANT CONTROLLER,ESI 2210 102-EMPLOYEES 0 53,07,448 53,07,448
DISPENSARY NO.1, HSP STATE INSURANCE
SCHEME

TOTAL(MH) 0 53,07,448 53,07,448

TOTAL(DDO) 0 53,07,448 53,07,448

ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES, CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	0	4,25,290	4,25,290
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TOTAL (MH)			0	4,25,290	4,25,290
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TOTAL (DDO)			0	4,25,290	4,25,290
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ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB, CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	0	50,940	50,940
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		101-PREVENTION	0	4,56,679	4,56,679
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND CONTROL OF DISEASES

***** -----

TOTAL (MH)			0	5,07,619	5,07,619
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 TOTAL (DDO) 0 5,07,619 5,07,619

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, 2210 102-HOMEOPATHY 0 2,04,718 2,04,718
 FAMILY WELFARE, PUNJAB HEMEOPATHY, ASSISTANT DIRECTOR,
 WELFARE HEMEOPATHY, HOSHIARPUR

 TOTAL (MH) 0 2,04,718 2,04,718

 TOTAL (DDO) 0 2,04,718 2,04,718

ASSISTANT DIRECTOR, ASSISTANT 2210 102-HOMEOPATHY 0 4,03,832 4,03,832
 DIRECTOR, HOMEOPATHY

 TOTAL (MH) 0 4,03,832 4,03,832

 TOTAL (DDO) 0 4,03,832 4,03,832

ASSISTANT DIRECTOR, GURDASPUR 2210 001-DIRECTION 0 19,69,986 19,69,986
 AND
 ADMINISTRATION

004-HEALTH	0	57,040	57,040
STATISTICS AND EVALUATION			
101-AYURVEDA	0	24,05,012	24,05,012
101-PREVENTION AND CONTROL OF DISEASES	0	41,64,696	41,64,696
102-SUBSIDIARY HEALTH CENTRES	0	14,09,713	14,09,713
103-PRIMARY HEALTH CENTRES	0	29,06,648	29,06,648

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	104-COMMUNITY HEALTH CENTRES	0	2,50,586	2,50,586
				110-HOSPITAL AND DISPENSARIES	0	41,43,852	41,43,852
				110-HOSPITALS AND	0	19,25,879	19,25,879

DISPENSARIES

	TOTAL (MH)		0	1,92,33,412	1,92,33,412

	TOTAL (DDO)		0	1,92,33,412	1,92,33,412

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	0	3,85,283	3,85,283

	TOTAL (MH)		0	3,85,283	3,85,283

	TOTAL (DDO)		0	3,85,283	3,85,283

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	0	10,26,330	10,26,330
(HO) CHANDIGARH					

	TOTAL (MH)		0	10,26,330	10,26,330

	TOTAL (DDO)		0	10,26,330	10,26,330

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	102-HOMEOPATHY	0	1,63,307	1,63,307

FEROZEPUR

 TOTAL (MH) 0 1,63,307 1,63,307

 TOTAL (DDO) 0 1,63,307 1,63,307

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	0	3,17,956	3,17,956

 TOTAL (MH) 0 3,17,956 3,17,956

 TOTAL (DDO) 0 3,17,956 3,17,956

ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION AND ADMINISTRATION	0	70,796	70,796
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101-PREVENTION	0	9,18,422	9,18,422
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	0	8,20,252	8,20,252
HEALTH CENTRES			

103-PRIMARY	0	6,68,703	6,68,703
HEALTH CENTRES			

104-COMMUNITY	0	11,27,027	11,27,027
HEALTH CENTRES			

110-HOSPITAL	0	20,50,645	20,50,645
AND			
DISPENSARIES			

110-HOSPITALS	0	9,55,284	9,55,284
AND			
DISPENSARIES			

TOTAL (MH)	0	66,11,129	66,11,129

TOTAL (DDO)	0	66,11,129	66,11,129

ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	0	4,17,640	4,17,640
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MEDICAL OFFICER,MOGA

AND

ADMINISTRATION

003-TRAINING 0 79,524 79,524

004-HEALTH 0 85,696 85,696

STATISTICS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EVALUATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	15,84,208	15,84,208
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				102-SUBSIDIARY HEALTH CENTRES	0	10,38,111	10,38,111
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				103-PRIMARY HEALTH CENTRES	0	12,17,248	12,17,248
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				104-COMMUNITY HEALTH CENTRES	0	8,29,357	8,29,357
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				110-HOSPITAL AND DISPENSARIES	0	99,25,615	99,25,615
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110-HOSPITALS	0	19,73,141	19,73,141
AND			
DISPENSARIES			

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TOTAL (MH)	0	1,71,50,540	1,71,50,540

2235	200-OTHER	0	1,92,433	1,92,433
	PROGRAMMES			

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TOTAL (MH)	0	1,92,433	1,92,433

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TOTAL (DDO)	0	1,73,42,973	1,73,42,973

ASSTT. CIVIL SURGEON, CIVIL	2210	001-DIRECTION	0	36,48,629	36,48,629
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			

102-PREVENTION	0	1,67,072	1,67,072
OF FOOD			
ADULTERATION			

104-DRUG	0	1,54,392	1,54,392
CONTROL			

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TOTAL (MH) 0 39,70,093 39,70,093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

TOTAL (DDO) 0 39,70,093 39,70,093

ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	0	72,060	72,060
		101-PREVENTION AND CONTROL OF DISEASES	0	19,11,248	19,11,248
		102-EMPLOYEES STATE INSURANCE SCHEME	0	12,50,620	12,50,620
		103-PRIMARY HEALTH CENTRES	0	16,14,374	16,14,374

104-COMMUNITY	0	32,31,352	32,31,352
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HEALTH CENTRES

110-HOSPITALS	0	6,98,944	6,98,944
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AND

DISPENSARIES

TOTAL (MH)	0	1,27,48,691	1,27,48,691
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TOTAL (DDO)	0	1,27,48,691	1,27,48,691
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ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	0	6,41,592	6,41,592
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CIVIL SURGEON, CIVIL SURGEON,

AND

FARIDKOT

ADMINISTRATION

789-SPECIAL	0	2,00,896	2,00,896
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	8,42,488	8,42,488
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	8,42,488	8,42,488
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	0	33,06,260	33,06,260
				003-TRAINING	0	3,27,472	3,27,472
				004-HEALTH STATISTICS AND EVALUATION	0	1,67,216	1,67,216
				101-PREVENTION AND CONTROL OF DISEASES	0	19,56,203	19,56,203
				102-EMPLOYEES STATE INSURANCE SCHEME	0	3,53,173	3,53,173
				102-PREVENTION OF FOOD ADULTERATION	0	18,000	18,000
				104-COMMUNITY HEALTH CENTRES	0	5,21,579	5,21,579

104-DRUG	0	71,332	71,332
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CONTROL

110-HOSPITAL	0	1,76,03,351	1,76,03,351
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AND

DISPENSARIES

TOTAL (MH)	0	2,51,67,074	2,51,67,074
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2211	001-DIRECTION	0	20,06,146	20,06,146
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AND

ADMINISTRATION

	003-TRAINING	0	2,27,452	2,27,452
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	200-OTHER	0	5,40,555	5,40,555
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SERVICES AND

SUPPLIES

	789-SPECIAL	0	2,85,064	2,85,064
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	TOTAL(MH)	0	30,59,217	30,59,217
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,				
WELFARE		SANGRUR				

TOTAL(DDO)			0	2,82,26,291	2,82,26,291
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ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	0	8,55,243	8,55,243
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			

102-URBAN			0	25,44,394	25,44,394
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FAMILY WELFARE
SERVICES

789-SPECIAL			0	9,66,728	9,66,728
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)			0	74,25,582	74,25,582
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TOTAL(DDO)			0	3,25,92,656	3,25,92,656
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ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	0	19,06,997	19,06,997
SURGEON,CIVIL SURGEON		AND ADMINISTRATION			
		003-TRAINING	0	7,35,190	7,35,190
		004-HEALTH	0	1,05,788	1,05,788
		STATISTICS AND EVALUATION			
		101-PREVENTION	0	10,76,319	10,76,319
		AND CONTROL OF DISEASES			
		110-HOSPITAL	0	1,16,39,836	1,16,39,836
		AND DISPENSARIES			
*****			-----		
TOTAL (MH)			0	1,54,64,130	1,54,64,130

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	001-DIRECTION AND	0	8,43,368	8,43,368

WELFARE

ADMINISTRATION

200-OTHER 0 3,62,370 3,62,370

SERVICES AND

SUPPLIES

789-SPECIAL 0 5,97,417 5,97,417

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 1,72,67,285 1,72,67,285

TOTAL (DDO) 0 1,72,67,285 1,72,67,285

BACTERIOLOGIST, BACTERIOLOGIST TO 2210 107-PUBLIC 0 2,25,370 2,25,370

GOVERNMENT PUNJAB

HEALTH

LABORATORIES

TOTAL (MH) 0 2,25,370 2,25,370

TOTAL (DDO) 0 2,25,370 2,25,370

CHEMICAL EXAMINER, CHEMICAL 2055 116-FORENSIC 0 33,55,422 33,55,422

EXAMINER, PUNJAB GOVERNMENT

SCIENCE

TOTAL (MH)

0 33,55,422 33,55,422

TOTAL (DDO)

0 33,55,422 33,55,422

CIVIL HOSPITAL, BANDLA

2210

104-COMMUNITY

0 5,21,096 5,21,096

HEALTH CENTRES

110-HOSPITALS

0 10,81,589 10,81,589

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL, BANDLA	TOTAL (MH)		0	16,02,685	16,02,685

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TOTAL (DDO)				0	16,02,685	16,02,685
CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION		0	20,92,253	20,92,253
		AND				
		ADMINISTRATION				
		004-HEALTH		0	2,70,270	2,70,270
		STATISTICS AND				
		EVALUATION				
		101-PREVENTION		0	48,31,701	48,31,701
		AND CONTROL OF				
		DISEASES				
		102-PREVENTION		0	3,32,552	3,32,552
		OF FOOD				
		ADULTERATION				
		103-PRIMARY		0	6,90,035	6,90,035
		HEALTH CENTRES				
		104-COMMUNITY		0	3,58,490	3,58,490
		HEALTH CENTRES				
		104-DRUG		0	5,95,290	5,95,290
		CONTROL				
		110-HOSPITAL		0	2,91,93,985	2,91,93,985
		AND				
		DISPENSARIES				

110-HOSPITALS 0 2,01,430 2,01,430

AND

DISPENSARIES

TOTAL(MH) 0 4,01,68,691 4,01,68,691

2211 001-DIRECTION 0 11,56,890 11,56,890

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN FAMILY WELFARE SERVICES	0	18,54,229	18,54,229
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,98,592	13,98,592

TOTAL(MH)					0	44,09,711	44,09,711

2235	200-OTHER	0	10,574	10,574
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	10,574	10,574

*****	-----			
TOTAL (DDO)		0	4,45,88,976	4,45,88,976

CIVIL SURGEON, CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	0	11,39,422	11,39,422
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		003-TRAINING	0	2,97,850	2,97,850
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		102-URBAN	0	3,83,440	3,83,440
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FAMILY WELFARE
SERVICES

		789-SPECIAL	0	1,33,550	1,33,550
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL (MH)		0	19,54,262	19,54,262

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TOTAL (DDO)			0	19,54,262	19,54,262
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CIVIL SURGEON, FATEHGARH SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	0	10,63,961	10,63,961
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		102-SUBSIDIARY HEALTH CENTRES	0	51,000	51,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, FATEHGARH SAHIB	2210	103-PRIMARY HEALTH CENTRES	0	8,59,752	8,59,752

TOTAL (MH)			0	19,74,713	19,74,713
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TOTAL (DDO)			0	19,74,713	19,74,713
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CIVIL SURGEON, FERROZEPUR	2211	200-OTHER SERVICES AND	0	8,60,530	8,60,530
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SUPPLIES

789-SPECIAL 0 1,31,496 1,31,496

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 9,92,026 9,92,026

TOTAL (DDO) 0 9,92,026 9,92,026

CIVIL SURGEON, GURDASPUR 2211 001-DIRECTION 0 16,57,092 16,57,092

AND

ADMINISTRATION

003-TRAINING 0 1,61,684 1,61,684

200-OTHER 0 4,38,996 4,38,996

SERVICES AND

SUPPLIES

789-SPECIAL 0 2,83,994 2,83,994

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 25,41,766 25,41,766

TOTAL(DDO) 0 25,41,766 25,41,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	37,89,855	37,89,855

TOTAL(MH) 0 37,89,855 37,89,855

TOTAL(DDO) 0 37,89,855 37,89,855

DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	0	27,32,234	27,32,234
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TOTAL(MH) 0 27,32,234 27,32,234

 TOTAL(DDO) 0 27,32,234 27,32,234

DEPUTY DIRECTOR, AYURVEDIC 2210 101-AYURVEDA 0 19,03,921 19,03,921
 DEPERTMENT(HO) CHANDIGARH

 TOTAL(MH) 0 19,03,921 19,03,921

 TOTAL(DDO) 0 19,03,921 19,03,921

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 004-HEALTH 0 89,200 89,200
 KAUSHALAYA HOSPITAL, PATIALA STATISTICS AND
 EVALUATION

110-HOSPITAL 0 1,75,17,004 1,75,17,004
 AND
 DISPENSARIES

 TOTAL(MH) 0 1,76,06,204 1,76,06,204

 TOTAL(DDO) 0 1,76,06,204 1,76,06,204

DISTRICT ARUYVEDIC& UNANI 2210 101-AYURVEDA 0 33,25,742 33,25,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, BHATINDA

TOTAL (MH) 0 33,25,742 33,25,742

TOTAL (DDO) 0 33,25,742 33,25,742

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	0	21,49,041	21,49,041
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TOTAL (MH) 0 21,49,041 21,49,041

TOTAL (DDO) 0 21,49,041 21,49,041

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 0 33,03,453 33,03,453

OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER

TOTAL(MH) 0 33,03,453 33,03,453

TOTAL(DDO) 0 33,03,453 33,03,453

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 0 98,21,689 98,21,689

OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER, LUDHIANA

TOTAL(MH) 0 98,21,689 98,21,689

TOTAL(DDO) 0 98,21,689 98,21,689

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 0 14,94,226 14,94,226

OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER, MANSA

TOTAL(MH) 0 14,94,226 14,94,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	14,94,226	14,94,226
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DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT		2210	101-AYURVEDA		0	15,91,948	15,91,948
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TOTAL (MH)					0	30,86,174	30,86,174
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TOTAL(DDO)					0	30,86,174	30,86,174
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DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR		2210	101-AYURVEDA		0	59,77,172	59,77,172
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TOTAL (MH)					0	59,77,172	59,77,172
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 TOTAL(DDO) 0 59,77,172 59,77,172

DISTRICT AYURVEDIC & UNANI 2071 101-SUPERANNUAT 0 75,089 75,089
 OFFICER, PATIALA ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL(MH) 0 75,089 75,089

2210 101-AYURVEDA 0 50,69,303 50,69,303

 TOTAL(MH) 0 50,69,303 50,69,303

 TOTAL(DDO) 0 51,44,392 51,44,392

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 0 34,27,214 34,27,214
 OFFICER, ROPAR

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (MH)

0

34,27,214

34,27,214

TOTAL (DDO)

0

34,27,214

34,27,214

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

0

27,44,581

27,44,581

OFFOCER, KAPURTHALA

TOTAL (MH)

0

61,71,795

61,71,795

TOTAL (DDO)

0

61,71,795

61,71,795

DISTRICT AYURVEDIC AND UNANI

2210

101-AYURVEDA

0

20,81,822

20,81,822

OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER

TOTAL (MH)

0

20,81,822

20,81,822

TOTAL(DDO)				0	20,81,822	20,81,822
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA		0	30,36,057	30,36,057
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OFFICER, FEROZEPUR

TOTAL(MH)				0	30,36,057	30,36,057
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TOTAL(DDO)				0	30,36,057	30,36,057
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA		0	46,77,964	46,77,964
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OFFICER, GURDASPUR

TOTAL(MH)				0	46,77,964	46,77,964
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	46,77,964	46,77,964

WELFARE

DISTRICT AYURVEDIC AND UNANI 2210 101-AYURVEDA 0 41,08,264 41,08,264
OFFICER, HOSHIARPUR

TOTAL (MH) 0 87,86,228 87,86,228

TOTAL (DDO) 0 87,86,228 87,86,228

DISTRICT AYURVEDIC 2210 101-AYURVEDA 0 38,90,207 38,90,207
OFFICER, DISTRICT AYURVEDIC
OFFICER, SANGRUR

TOTAL (MH) 0 38,90,207 38,90,207

TOTAL (DDO) 0 38,90,207 38,90,207

DISTRICT AYURVEDICA AND UNANI 2210 101-AYURVEDA 0 75,12,657 75,12,657
OFFICER, DISTRICT AYURVEDICA AND
UNANI OFFICE

TOTAL(MH)	0	75,12,657	75,12,657
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TOTAL(DDO)	0	75,12,657	75,12,657
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DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	0	9,34,936	9,34,936
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OFFICER,DISTRICT HOMEOPATHY

OFFICER

TOTAL(MH)	0	9,34,936	9,34,936
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TOTAL(DDO)	0	9,34,936	9,34,936
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	0	15,43,705	15,43,705
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				004-HEALTH	0	74,140	74,140
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STATISTICS AND

EVALUATION

110-HOSPITAL

0

83,57,358

83,57,358

AND

DISPENSARIES

TOTAL (MH)

0

99,75,203

99,75,203

TOTAL (DDO)

0

99,75,203

99,75,203

ESI DISPENSARY NO. 2, MANDI

2210

102-EMPLOYEES

0

93,032

93,032

GOBINDGARH

STATE INSURANCE

SCHEME

TOTAL (MH)

0

93,032

93,032

TOTAL (DDO)

0

93,032

93,032

ESI DISPENSARY NO.1, MANDI

2210

102-EMPLOYEES

0

4,73,449

4,73,449

GOBINDGARH

STATE INSURANCE

SCHEME

TOTAL(MH)	0	4,73,449	4,73,449
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TOTAL(DDO)	0	4,73,449	4,73,449
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G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	0	8,63,880	8,63,880
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JALANDHAR

110-HOSPITAL			0	2,33,97,656	2,33,97,656
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	2,42,61,536	2,42,61,536
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TOTAL(DDO)	0	2,42,61,536	2,42,61,536
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	0	5,95,480	5,95,480
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WELFARE

		*****	-----		
		TOTAL (MH)	0	5,95,480	5,95,480
		*****	-----		
		TOTAL (DDO)	0	5,95,480	5,95,480
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	0	9,26,176	9,26,176
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, PATIALA					
		*****	-----		
		TOTAL (MH)	0	9,26,176	9,26,176
		*****	-----		
		TOTAL (DDO)	0	9,26,176	9,26,176
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	0	7,30,779	7,30,779
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					
		*****	-----		
		TOTAL (MH)	0	7,30,779	7,30,779
		*****	-----		
		TOTAL (DDO)	0	7,30,779	7,30,779

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	0	15,34,443	15,34,443
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

TOTAL (MH)			0	15,34,443	15,34,443

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****						
TOTAL (DDO)						0	15,34,443	15,34,443
HOMEOPATHY MEDICAL			2210	102-HOMEOPATHY	0	6,02,622	6,02,622	
OFFICER,HOMEOPATHIC DEPARTMENT								
PUNJAB CHANDIGARH								

TOTAL (MH)						0	21,37,065	21,37,065

 TOTAL(DDO) 0 21,37,065 21,37,065

I/C SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 0 3,34,932 3,34,932
 HOSPITAL,ABOHAR AND
 ADMINISTRATION
 110-HOSPITAL 0 55,46,761 55,46,761
 AND
 DISPENSARIES

 TOTAL(MH) 0 58,81,693 58,81,693

 TOTAL(DDO) 0 58,81,693 58,81,693

MEDICAL OFFICER,E.S.I. 2210 102-EMPLOYEES 0 5,43,071 5,43,071
 DISPENSARY, JITWAL KALAN STATE INSURANCE
 SCHEME

 TOTAL(MH) 0 5,43,071 5,43,071

 TOTAL(DDO) 0 5,43,071 5,43,071

MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	0	4,45,841	4,45,841
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (MH)		0	4,45,841	4,45,841

			*****		-----		
			TOTAL (DDO)		0	4,45,841	4,45,841

MEDICAL OFFICER, ESI NO.2, HOSHIARPUR	DISPENSARY	2210	102-EMPLOYEES		0	9,84,201	9,84,201
			STATE INSURANCE				
			SCHEME				

			*****		-----		
			TOTAL (MH)		0	14,30,042	14,30,042

 TOTAL (DDO) 0 14,30,042 14,30,042

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 9,13,658 9,13,658
 STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 9,13,658 9,13,658

 TOTAL (DDO) 0 9,13,658 9,13,658

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 12,71,739 12,71,739
 NO. 1, JALANDHAR STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 12,71,739 12,71,739

 TOTAL (DDO) 0 12,71,739 12,71,739

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 2,69,587 2,69,587
 NO. 1, MOHALI STATE INSURANCE
 SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2,69,587	2,69,587

HEALTH AND DIRECTOR, HEALTH & FAMILY *****
 FAMILY WELFARE, PUNJAB
 WELFARE

			TOTAL (DDO)		0	2,69,587	2,69,587
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MEDICAL OFFICER, ESI DISPENSARY NO. 2	2210	102-EMPLOYEES			0	5,58,197	5,58,197
		STATE INSURANCE SCHEME					

			TOTAL (MH)		0	8,27,784	8,27,784
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			TOTAL (DDO)		0	8,27,784	8,27,784
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MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES			0	18,22,736	18,22,736
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NO. 2, JALANDHAR

STATE INSURANCE

SCHEME

TOTAL (MH) 0 18,22,736 18,22,736

TOTAL (DDO) 0 18,22,736 18,22,736

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 0 7,17,598 7,17,598

NO. 2, RAJPURA

STATE INSURANCE

SCHEME

TOTAL (MH) 0 7,17,598 7,17,598

TOTAL (DDO) 0 7,17,598 7,17,598

MEDICAL OFFICER, ESI DISPENSARY 2210 102-EMPLOYEES 0 7,45,828 7,45,828

NO. 3

STATE INSURANCE

SCHEME

TOTAL (MH) 0 7,45,828 7,45,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	7,45,828	7,45,828

MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR		2210	102-EMPLOYEES	STATE INSURANCE SCHEME	0	20,77,278	20,77,278
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		TOTAL(MH)			0	28,23,106	28,23,106

		TOTAL(DDO)			0	28,23,106	28,23,106

MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR		2210	102-EMPLOYEES	STATE INSURANCE SCHEME	0	9,49,951	9,49,951
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		TOTAL(MH)			0	9,49,951	9,49,951

 TOTAL(DDO) 0 9,49,951 9,49,951

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 5,46,725 5,46,725
 NO. 5, JALANDHAR STATE INSURANCE
 SCHEME

 TOTAL(MH) 0 5,46,725 5,46,725

 TOTAL(DDO) 0 5,46,725 5,46,725

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 10,99,455 10,99,455
 NO. I STATE INSURANCE
 SCHEME

 TOTAL(MH) 0 10,99,455 10,99,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 0 10,99,455 10,99,455

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 0 1,97,703 1,97,703

SIRHIND STATE INSURANCE SCHEME

TOTAL(MH) 0 12,97,158 12,97,158

TOTAL(DDO) 0 12,97,158 12,97,158

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 0 3,87,640 3,87,640

ABOHAR STATE INSURANCE SCHEME

TOTAL(MH) 0 3,87,640 3,87,640

TOTAL(DDO) 0 3,87,640 3,87,640

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	5,24,037	5,24,037
ASRON	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL (MH)		0	5,24,037	5,24,037

*****	-----			
TOTAL (DDO)		0	5,24,037	5,24,037

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	6,78,127	6,78,127
BAHADURGARH	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL (MH)		0	6,78,127	6,78,127

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	6,78,127	6,78,127

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	3,90,507	3,90,507
BANAH	STATE INSURANCE			
	SCHEME			

TOTAL (MH)		0	10,68,634	10,68,634

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TOTAL (DDO)		0	10,68,634	10,68,634

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	10,49,586	10,49,586
BATALA	STATE INSURANCE			
	SCHEME			

TOTAL (MH)		0	10,49,586	10,49,586

*****	-----			
TOTAL (DDO)		0	10,49,586	10,49,586

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	4,46,700	4,46,700
CHOHAL	STATE INSURANCE			
	SCHEME			

TOTAL (MH)

0 4,46,700 4,46,700

TOTAL (DDO)

0 4,46,700 4,46,700

MEDICAL OFFICER, ESI DISPENSARY, 2210

102-EMPLOYEES

0 16,93,976 16,93,976

DHARIWAL

STATE INSURANCE

SCHEME

TOTAL (MH)

0 16,93,976 16,93,976

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 16,93,976 16,93,976

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES	0	4,24,621	4,24,621
				STATE INSURANCE SCHEME			

TOTAL (MH)	0	21,18,597	21,18,597
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TOTAL (DDO)	0	21,18,597	21,18,597
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	0	5,37,094	5,37,094
GORAYA	STATE INSURANCE			
	SCHEME			

TOTAL (MH)	0	5,37,094	5,37,094
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TOTAL (DDO)	0	5,37,094	5,37,094
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MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	0	6,84,700	6,84,700
KAPURTHALA	STATE INSURANCE			
	SCHEME			

TOTAL (MH)	0	6,84,700	6,84,700
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TOTAL (DDO)	0	6,84,700	6,84,700
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	5,40,080	5,40,080
KOTKAPURA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	-----
TOTAL (MH)		0	5,40,080	5,40,080

*****	-----	-----	-----	-----
TOTAL (DDO)		0	5,40,080	5,40,080

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	5,90,846	5,90,846
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MANSAL				STATE INSURANCE			
				SCHEME			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	5,90,846	5,90,846

*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (DDO)					0	5,90,846	5,90,846

HEALTH AND DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	0	4,02,136	4,02,136
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FAMILY WELFARE, PUNJAB
WELFARE

NABHA

STATE INSURANCE
SCHEME

TOTAL (MH) 0 4,02,136 4,02,136

TOTAL (DDO) 0 4,02,136 4,02,136

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 0 2,15,696 2,15,696

PATHANKOT
STATE INSURANCE
SCHEME

TOTAL (MH) 0 2,15,696 2,15,696

TOTAL (DDO) 0 2,15,696 2,15,696

MEDICAL OFFICER, ESI DISPENSARY, 2210 102-EMPLOYEES 0 7,76,414 7,76,414

PATIALA
STATE INSURANCE
SCHEME

TOTAL (MH) 0 7,76,414 7,76,414

 TOTAL (DDO) 0 7,76,414 7,76,414

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 0 3,55,325 3,55,325
 PHILLAOUR STATE INSURANCE
 SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	3,55,325	3,55,325

HEALTH AND FAMILY WELFARE, PUNJAB *****

 HEALTH AND FAMILY WELFARE, PUNJAB
 DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB

 TOTAL (DDO) 0 3,55,325 3,55,325

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 0 3,94,004 3,94,004
 SAMANA STATE INSURANCE
 SCHEME

TOTAL (MH) 0 7,49,329 7,49,329

2235	200-OTHER	0	6,524	6,524
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PROGRAMMES

TOTAL(MH)		0	6,524	6,524
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TOTAL(DDO)		0	7,55,853	7,55,853
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MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	0	2,36,039	2,36,039
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GOUNDWAL STATE INSURANCE

SCHEME

TOTAL(MH)		0	2,36,039	2,36,039
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TOTAL(DDO)		0	2,36,039	2,36,039
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MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	0	1,43,186	1,43,186
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STATE INSURANCE

SCHEME

TOTAL(MH)		0	1,43,186	1,43,186
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TOTAL(DDO) 0 1,43,186 1,43,186

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	0	15,98,120	15,98,120
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				102-SUBSIDIARY HEALTH CENTRES	0	5,94,583	5,94,583
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				103-PRIMARY HEALTH CENTRES	0	11,71,181	11,71,181
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				104-COMMUNITY HEALTH CENTRES	0	9,35,026	9,35,026
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TOTAL(MH) 0 44,42,096 44,42,096

TOTAL(DDO) 0 44,42,096 44,42,096

MEDICAL OFFICER, I/C CIVIL	2210	102-PREVENTION	0	12,35,496	12,35,496
HOSPITAL		OF FOOD			
		ADULTERATION			
		104-DRUG	0	14,58,760	14,58,760
		CONTROL			
		107-PUBLIC	0	3,31,975	3,31,975
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	0	1,36,24,378	1,36,24,378
		AND			
		DISPENSARIES			

		TOTAL (MH)	0	1,66,50,609	1,66,50,609

TOTAL (DDO)			0	1,66,50,609	1,66,50,609

MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	0	3,71,241	3,71,241
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			

		TOTAL (MH)	0	3,71,241	3,71,241

 TOTAL (MH) 0 11,25,720 11,25,720

 TOTAL (DDO) 0 11,25,720 11,25,720

MEDICAL OFFICER, I/C ESI 2210 102-EMPLOYEES 0 7,70,887 7,70,887
 DISPENSARY FOCAL POINT DERABASSI STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 7,70,887 7,70,887

 TOTAL (DDO) 0 7,70,887 7,70,887

MEDICAL OFFICER, I/C ESI 2210 102-EMPLOYEES 0 9,62,841 9,62,841
 DISPENSARY KHARAR STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 9,62,841 9,62,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	9,62,841	9,62,841
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	MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES		0	44,09,091	44,09,091
			STATE INSURANCE SCHEME				

	TOTAL (MH)				0	53,71,932	53,71,932
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	TOTAL(DDO)				0	53,71,932	53,71,932
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	MEDICAL OFFICER, INCHARGE DISPENSARY, KHANNA	E.S.I. 2210	102-EMPLOYEES		0	3,67,669	3,67,669
			STATE INSURANCE SCHEME				

	TOTAL (MH)				0	3,67,669	3,67,669
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TOTAL(DDO) 0 1,13,18,166 1,13,18,166

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,GGS 2210 110-HOSPITAL 0 10,50,758 10,50,758
FAMILY WELFARE, PUNJAB HOSPITAL, FARIDKOT AND
WELFARE DISPENSARIES

***** -----
TOTAL(MH) 0 1,23,68,924 1,23,68,924

***** -----
TOTAL(DDO) 0 1,23,68,924 1,23,68,924

MEDICAL SUPERINTENDENT,MATA 2211 200-OTHER 0 10,19,757 10,19,757
KAUSHLYA HOSPITAL, PATIALA SERVICES AND
SUPPLIES

***** -----
TOTAL(MH) 0 10,19,757 10,19,757

***** -----
TOTAL(DDO) 0 10,19,757 10,19,757

MEDICAL SUPERITENDENT, .E.S.I. 2210 102-EMPLOYEES 0 11,20,794 11,20,794
DISPENSARY,VERKA STATE INSURANCE
SCHEME

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TOTAL(MH)	0	11,20,794	11,20,794
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TOTAL(DDO)	0	11,20,794	11,20,794
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P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	0	18,35,533	18,35,533
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OFFICER,PRIMARY HEALTH CENTRE AND CONTROL OF

GOUJANA DISEASES

102-SUBSIDIARY	0	1,30,481	1,30,481
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HEALTH CENTRES

103-PRIMARY	0	17,93,644	17,93,644
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HEALTH CENTRES

104-COMMUNITY	0	4,54,202	4,54,202
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUJANA	2210	110-HOSPITALS AND DISPENSARIES	0	4,16,428	4,16,428
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 TOTAL (MH) 0 46,30,288 46,30,288

 TOTAL (DDO) 0 46,30,288 46,30,288

PHY, I/C GOVERNMENT HOMEOPATHIC 2210 102-HOMEOPATHY 0 2,08,286 2,08,286
 DISPENSARY,,ROPAR

 TOTAL (MH) 0 2,08,286 2,08,286

 TOTAL (DDO) 0 2,08,286 2,08,286

PHYSICIAN INCHARGE GOVT. HOMOE 2210 102-HOMEOPATHY 0 5,08,381 5,08,381
 DISPENSARY,JALANDHAR

 TOTAL (MH) 0 5,08,381 5,08,381

 TOTAL (DDO) 0 5,08,381 5,08,381

PHYSICIAN INCHARGE,GOVERNMENT 2210 102-HOMEOPATHY 0 1,98,014 1,98,014
 HOMEOPATHIC DISPENSARY,

KAPURTHALA

TOTAL (MH) 0 1,98,014 1,98,014

TOTAL (DDO) 0 1,98,014 1,98,014

PRIMARY HEALTH CENTRE, BILGA 2210 101-PREVENTION 0 6,37,959 6,37,959

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 4,24,630 4,24,630

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, BILGA	2210	103-PRIMARY HEALTH CENTRES	0	12,40,793	12,40,793
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				104-COMMUNITY HEALTH CENTRES	0	15,11,618	15,11,618
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HEALTH CENTRES

110-HOSPITALS		0	8,24,866	8,24,866
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AND

DISPENSARIES

TOTAL (MH)		0	46,39,866	46,39,866
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TOTAL (DDO)		0	46,39,866	46,39,866
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PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	0	1,96,991	1,96,991
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KHASS

AND

ADMINISTRATION

101-PREVENTION		0	11,45,130	11,45,130
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AND CONTROL OF

DISEASES

103-PRIMARY		0	13,26,641	13,26,641
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HEALTH CENTRES

TOTAL (MH)		0	26,68,762	26,68,762
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TOTAL (DDO)		0	26,68,762	26,68,762
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PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	0	1,09,523	1,09,523
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AND

ADMINISTRATION

101-PREVENTION 0 9,29,708 9,29,708

AND CONTROL OF

DISEASES

102-SUBSIDIARY 0 29,000 29,000

HEALTH CENTRES

103-PRIMARY 0 13,34,372 13,34,372

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDIALA	2210	110-HOSPITALS AND DISPENSARIES	0	7,34,047	7,34,047
*****					-----		
TOTAL (MH)					0	31,36,650	31,36,650
*****					-----		
TOTAL (DDO)					0	31,36,650	31,36,650

PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	13,94,810	13,94,810
		102-SUBSIDIARY HEALTH CENTRES	0	62,000	62,000
		103-PRIMARY HEALTH CENTRES	0	18,53,807	18,53,807
		110-HOSPITALS AND DISPENSARIES	0	8,07,353	8,07,353

TOTAL (MH) 0 41,17,970 41,17,970

TOTAL (DDO) 0 41,17,970 41,17,970

PRINCIPAL, FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	0	6,02,520	6,02,520
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,14,570	2,14,570

TOTAL (MH)	0	8,17,090	8,17,090
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TOTAL (DDO)	0	8,17,090	8,17,090
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PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	0	3,89,880	3,89,880
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING CENTRE PUNJAB,ASR.				AND ADMINISTRATION			
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	003-TRAINING	0	12,16,340	12,16,340
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TOTAL (MH)	0	16,06,220	16,06,220
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TOTAL (DDO)	0	16,06,220	16,06,220
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S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	0	2,46,889	2,46,889
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HEALTH CENTRES

104-COMMUNITY 0 4,38,661 4,38,661

HEALTH CENTRES

110-HOSPITAL 0 11,78,396 11,78,396

AND

DISPENSARIES

TOTAL (MH) 0 18,63,946 18,63,946

TOTAL (DDO) 0 18,63,946 18,63,946

S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210 001-DIRECTION 0 4,48,322 4,48,322

AND

ADMINISTRATION

110-HOSPITAL 0 67,64,101 67,64,101

AND

DISPENSARIES

TOTAL (MH) 0 72,12,423 72,12,423

TOTAL (DDO) 0 72,12,423 72,12,423

S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	0	5,60,052	5,60,052
		AND CONTROL OF			
		DISEASES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	102-SUBSIDIARY HEALTH CENTRES	0	7,89,488	7,89,488
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				103-PRIMARY HEALTH CENTRES	0	11,43,806	11,43,806
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				104-COMMUNITY HEALTH CENTRES	0	5,09,943	5,09,943
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				110-HOSPITAL AND DISPENSARIES	0	1,62,347	1,62,347
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				110-HOSPITALS AND DISPENSARIES	0	4,61,718	4,61,718
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			TOTAL(MH)	0	36,27,354	36,27,354

			TOTAL(DDO)	0	36,27,354	36,27,354

S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES		0	10,26,012	10,26,012
		102-SUBSIDIARY HEALTH CENTRES		0	17,09,475	17,09,475
		103-PRIMARY HEALTH CENTRES		0	7,98,778	7,98,778
		110-HOSPITALS AND DISPENSARIES		0	11,69,725	11,69,725

			TOTAL(MH)	0	47,03,990	47,03,990

			TOTAL(DDO)	0	47,03,990	47,03,990

S.M.O,I/C P.H.C.SAROYA	2210	101-PREVENTION AND CONTROL OF DISEASES		0	9,68,096	9,68,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	102-SUBSIDIARY HEALTH CENTRES	0	5,17,264	5,17,264
				103-PRIMARY HEALTH CENTRES	0	14,91,844	14,91,844
				104-COMMUNITY HEALTH CENTRES	0	1,27,415	1,27,415
				110-HOSPITAL AND DISPENSARIES	0	1,09,523	1,09,523
				110-HOSPITALS AND DISPENSARIES	0	7,14,626	7,14,626

TOTAL (MH)					0	39,28,768	39,28,768

TOTAL(DDO)			0	39,28,768	39,28,768
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S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	0	5,73,020	5,73,020
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AND

ADMINISTRATION

101-PREVENTION			0	10,58,224	10,58,224
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AND CONTROL OF

DISEASES

102-SUBSIDIARY			0	8,06,580	8,06,580
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HEALTH CENTRES

103-PRIMARY			0	10,31,757	10,31,757
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HEALTH CENTRES

110-HOSPITAL			0	12,92,865	12,92,865
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AND

DISPENSARIES

110-HOSPITALS			0	7,33,498	7,33,498
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AND

DISPENSARIES

TOTAL(MH)			0	54,95,944	54,95,944
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

		TOTAL (DDO)			0	54,95,944	54,95,944

		S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	0	11,42,408	11,42,408
				102-SUBSIDIARY HEALTH CENTRES	0	16,34,941	16,34,941
				103-PRIMARY HEALTH CENTRES	0	9,90,442	9,90,442
				104-COMMUNITY HEALTH CENTRES	0	8,83,874	8,83,874

				TOTAL (MH)	0	1,01,47,609	1,01,47,609

		TOTAL (DDO)			0	1,01,47,609	1,01,47,609

S.M.O,PRIMARY HEALTH CENTRE, THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	0	65,258	65,258
		101-PREVENTION AND CONTROL OF DISEASES	0	12,93,634	12,93,634
		102-SUBSIDIARY HEALTH CENTRES	0	7,46,810	7,46,810
		103-PRIMARY HEALTH CENTRES	0	19,71,838	19,71,838
		104-COMMUNITY HEALTH CENTRES	0	11,05,769	11,05,769
		110-HOSPITAL AND DISPENSARIES	0	6,06,797	6,06,797
		110-HOSPITALS AND	0	8,14,007	8,14,007

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

 TOTAL (MH) 0 66,04,113 66,04,113

 TOTAL (DDO) 0 66,04,113 66,04,113

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O.,E.S.I. 2210 102-EMPLOYEES 0 32,58,921 32,58,921
 FAMILY WELFARE, PUNJAB DISPENSARY,AMRITSAR STATE INSURANCE
 WELFARE SCHEME

 TOTAL (MH) 0 32,58,921 32,58,921

 TOTAL (DDO) 0 32,58,921 32,58,921

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 0 15,79,969 15,79,969
 DISPENSARY NO. 1, PHAGWARA STATE INSURANCE
 SCHEME

 TOTAL (MH) 0 15,79,969 15,79,969

 TOTAL (DDO) 0 15,79,969 15,79,969

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	1,85,388	1,85,388
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			0	1,85,388	1,85,388
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TOTAL (DDO)			0	1,85,388	1,85,388
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SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	0	1,27,522	1,27,522
HEALTH CENTRE, PANCHHAT		HEALTH CENTRES			

		103-PRIMARY	0	15,01,209	15,01,209
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY HEALTH CENTRES	0	2,68,853	2,68,853

110-HOSPITAL	0	2,74,084	2,74,084
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AND

DISPENSARIES

110-HOSPITALS	0	6,65,305	6,65,305
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AND

DISPENSARIES

TOTAL (MH)	0	28,36,973	28,36,973
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2211 101-RURAL	0	3,28,656	3,28,656
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	92,496	92,496
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	4,21,152	4,21,152
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TOTAL (DDO)	0	32,58,125	32,58,125
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	0	9,14,244	9,14,244
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SURGEON, KHALA KALAN

FAMILY WELFARE

SERVICES

789-SPECIAL	0	1,55,062	1,55,062
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	0	10,69,306	10,69,306
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***** -----

TOTAL (DDO)	0	10,69,306	10,69,306
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	0	7,83,889	7,83,889
SURGEON, SARDULGARH	FAMILY WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL 2211	789-SPECIAL		0	5,46,712	5,46,712
		SURGEON, SARDULGARH	COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

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TOTAL (MH)			0	13,30,601	13,30,601
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TOTAL (DDO)			0	13,30,601	13,30,601
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SENIOR MEDICAL	2211	003-TRAINING	0	3,39,644	3,39,644
OFFICER(MALE), TRAINING CENTRE,					
NABHA					

789-SPECIAL			0	3,42,084	3,42,084
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			0	6,81,728	6,81,728
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TOTAL (DDO)			0	6,81,728	6,81,728
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	0	9,12,942	9,12,942
P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			

SERVICES

789-SPECIAL			0	7,07,384	7,07,384
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COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL(MH) 0 16,20,326 16,20,326

 TOTAL(DDO) 0 16,20,326 16,20,326

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 6,35,288 6,35,288
 P.H.C.,KAHNUWAN, GURDASPUR FAMILY WELFARE
 SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,10,921	10,10,921
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 TOTAL(MH) 0 16,46,209 16,46,209

 TOTAL(DDO) 0 16,46,209 16,46,209

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	0	2,49,898	2,49,898
P.H.C.,KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	0	9,12,600	9,12,600
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	3,89,054	3,89,054
		HEALTH CENTRES			
		103-PRIMARY	0	9,81,668	9,81,668
		HEALTH CENTRES			
		104-COMMUNITY	0	1,06,722	1,06,722
		HEALTH CENTRES			
		110-HOSPITAL	0	8,57,458	8,57,458
		AND			
		DISPENSARIES			
		110-HOSPITALS	0	8,46,622	8,46,622
		AND			
		DISPENSARIES			

TOTAL (MH)			0	43,44,022	43,44,022
2211		101-RURAL	0	5,18,536	5,18,536

FAMILY WELFARE

SERVICES

789-SPECIAL 0 2,18,210 2,18,210

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C., KALANAUR, GURDASPUR	TOTAL(MH)		0	7,36,746	7,36,746
			*****		-----		
			TOTAL(DDO)		0	50,80,768	50,80,768
			*****		-----		
			2210 SENIOR MEDICAL OFFICER, I/C P.H.C., MALOUDH	001-DIRECTION AND ADMINISTRATION	0	1,56,363	1,56,363
				101-PREVENTION	0	13,63,884	13,63,884

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 1,17,878 1,17,878

HEALTH CENTRES

103-PRIMARY 0 6,35,160 6,35,160

HEALTH CENTRES

104-COMMUNITY 0 2,37,419 2,37,419

HEALTH CENTRES

110-HOSPITALS 0 8,36,900 8,36,900

AND

DISPENSARIES

TOTAL (MH) 0 40,84,350 40,84,350

TOTAL (DDO) 0 84,28,372 84,28,372

SENIOR MEDICAL OFFICER,,FAZILKA 2210 001-DIRECTION 0 2,42,424 2,42,424

AND

ADMINISTRATION

110-HOSPITAL 0 51,33,802 51,33,802

AND

DISPENSARIES

TOTAL(MH) 0 53,76,226 53,76,226

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	53,76,226	53,76,226
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2210	101-PREVENTION AND CONTROL OF DISEASES	0	68,650	68,650
2210	110-HOSPITAL AND DISPENSARIES	0	1,10,61,900	1,10,61,900

TOTAL(MH) 0 1,65,06,776 1,65,06,776

2211 200-OTHER 0 7,59,040 7,59,040

SERVICES AND

SUPPLIES

TOTAL (MH) 0 7,59,040 7,59,040

TOTAL (DDO) 0 1,72,65,816 1,72,65,816

SENIOR MEDICAL OFFICER, AMLOH 2210 110-HOSPITAL 0 19,25,847 19,25,847

AND

DISPENSARIES

TOTAL (MH) 0 19,25,847 19,25,847

TOTAL (DDO) 0 19,25,847 19,25,847

SENIOR MEDICAL OFFICER, C.HEALTH 2211 789-SPECIAL 0 74,840 74,840

CENTRE COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 74,840 74,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	74,840	74,840
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	43,58,291	43,58,291
		HOSPITAL		AND			
				ADMINISTRATION			
				101-PREVENTION	0	8,17,196	8,17,196
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	3,10,999	3,10,999
				HEALTH CENTRES			
				103-PRIMARY	0	7,87,899	7,87,899
				HEALTH CENTRES			
				104-COMMUNITY	0	17,62,457	17,62,457
				HEALTH CENTRES			

110-HOSPITAL	0	2,91,50,744	2,91,50,744
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AND

DISPENSARIES

110-HOSPITALS	0	8,35,344	8,35,344
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AND

DISPENSARIES

TOTAL (MH)	0	3,80,97,770	3,80,97,770
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2211	200-OTHER	0	5,21,427	5,21,427
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SERVICES AND

SUPPLIES

TOTAL (MH)	0	5,21,427	5,21,427
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TOTAL (DDO)	0	3,86,19,197	3,86,19,197
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	3,30,492	3,30,492
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HOSPITAL KHARAR

AND

ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL KHARAR	2210	104-COMMUNITY HEALTH CENTRES	0	16,95,747	16,95,747
				110-HOSPITAL AND DISPENSARIES	0	29,75,844	29,75,844
				110-HOSPITALS AND DISPENSARIES	0	16,94,168	16,94,168

			TOTAL (MH)		0	66,96,251	66,96,251

			TOTAL (DDO)		0	66,96,251	66,96,251
				SENIOR MEDICAL OFFICER, CIVIL HOSPITAL MALOUT	0	4,33,419	4,33,419
				110-HOSPITAL AND DISPENSARIES	0	19,63,376	19,63,376

TOTAL (MH)	0	23,96,795	23,96,795
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TOTAL (DDO)	0	23,96,795	23,96,795
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SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	0	2,33,756	2,33,756
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HOSPITAL MANDI GOBINDGARH HEALTH CENTRES

110-HOSPITAL	0	33,01,547	33,01,547
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AND

DISPENSARIES

TOTAL (MH)	0	35,35,303	35,35,303
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TOTAL (DDO)	0	35,35,303	35,35,303
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	3,18,270	3,18,270
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HOSPITAL, DASUYAN AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	0	4,48,560	4,48,560
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	0	66,18,930	66,18,930
AND			
DISPENSARIES			

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TOTAL (MH)	0	73,85,760	73,85,760

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TOTAL (DDO)	0	73,85,760	73,85,760

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	4,40,298	4,40,298
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

103-PRIMARY	0	2,06,853	2,06,853
HEALTH CENTRES			

104-COMMUNITY	0	80,100	80,100
HEALTH CENTRES			

110-HOSPITAL	0	38,30,549	38,30,549
AND			
DISPENSARIES			

 TOTAL (MH) 0 45,57,800 45,57,800

 TOTAL (DDO) 0 45,57,800 45,57,800

SENIOR MEDICAL OFFICER, CIVIL 2210 110-HOSPITAL 0 18,29,186 18,29,186
 HOSPITAL, BASSI PATHANA AND
 DISPENSARIES

 TOTAL (MH) 0 18,29,186 18,29,186

 TOTAL (DDO) 0 18,29,186 18,29,186

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	0	4,15,632	4,15,632
				110-HOSPITAL	0	76,00,260	76,00,260

TOTAL (MH)	0	65,92,460	65,92,460
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TOTAL (DDO)	0	65,92,460	65,92,460
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SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	0	31,83,062	31,83,062
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

TOTAL (MH)	0	31,83,062	31,83,062
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	31,83,062	31,83,062
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION AND ADMINISTRATION	0	4,38,022	4,38,022
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				101-PREVENTION AND CONTROL OF	0	6,59,357	6,59,357
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DISEASES

104-COMMUNITY 0 5,37,856 5,37,856

HEALTH CENTRES

110-HOSPITAL 0 38,20,439 38,20,439

AND

DISPENSARIES

TOTAL (MH) 0 86,38,736 86,38,736

TOTAL (DDO) 0 86,38,736 86,38,736

SENIOR MEDICAL OFFICER, CIVIL 2210 104-COMMUNITY 0 5,26,167 5,26,167

HOSPITAL, JALALABAD (W) HEALTH CENTRES

110-HOSPITAL 0 13,23,420 13,23,420

AND

DISPENSARIES

TOTAL (MH) 0 18,49,587 18,49,587

TOTAL (DDO) 0 18,49,587 18,49,587

SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	0	13,96,830	13,96,830
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE SERVICES			
		789-SPECIAL	0	2,29,628	2,29,628
		COMPONENT PLAN FOR SCHEDULED CASTES			

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TOTAL (MH)			0	16,26,458	16,26,458
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			0	16,26,458	16,26,458
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SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	0	45,03,289	45,03,289
HOSPITAL, KOTKAPURA		AND DISPENSARIES			

***** -----
TOTAL (MH) 0 61,29,747 61,29,747

2211 102-URBAN 0 2,07,717 2,07,717
FAMILY WELFARE
SERVICES

***** -----
TOTAL (MH) 0 2,07,717 2,07,717

***** -----
TOTAL (DDO) 0 63,37,464 63,37,464

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 0 2,12,784 2,12,784
HOSPITAL, MALERKOTLA AND
ADMINISTRATION

101-PREVENTION 0 2,89,696 2,89,696
AND CONTROL OF
DISEASES

110-HOSPITAL 0 42,23,530 42,23,530
AND
DISPENSARIES

***** -----
TOTAL (MH) 0 47,26,010 47,26,010

2211	102-URBAN	0	1,08,696	1,08,696
	FAMILY WELFARE			
	SERVICES			

	TOTAL (MH)	0	1,08,696	1,08,696

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
		TOTAL (DDO)			0	48,34,706	48,34,706
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	0	2,55,592	2,55,592
				110-HOSPITAL AND DISPENSARIES	0	67,12,556	67,12,556

TOTAL (MH)			0	70,76,844	70,76,844
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TOTAL (DDO)			0	1,18,02,854	1,18,02,854
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	6,23,522	6,23,522
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HOSPITAL, NABHA
AND
ADMINISTRATION

004-HEALTH			0	59,756	59,756
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STATISTICS AND
EVALUATION

110-HOSPITAL			0	66,41,995	66,41,995
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AND
DISPENSARIES

TOTAL (MH)			0	73,25,273	73,25,273
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TOTAL (DDO)			0	73,25,273	73,25,273
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	4,23,057	4,23,057
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HOSPITAL, NAKODAR
AND
ADMINISTRATION

110-HOSPITAL 0 29,06,434 29,06,434

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, NAKODAR	TOTAL (MH)		0	33,29,491	33,29,491

			TOTAL (DDO)		0	33,29,491	33,29,491

		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, PATHANKOT	2210	104-COMMUNITY HEALTH CENTRES	0	1,28,940	1,28,940

				110-HOSPITAL	0	30,86,443	30,86,443

			TOTAL (MH)		0	65,44,874	65,44,874

2211	102-URBAN	0	2,37,016	2,37,016
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FAMILY WELFARE
SERVICES

	789-SPECIAL	0	1,14,187	1,14,187
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)		0	3,51,203	3,51,203
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TOTAL (DDO)		0	68,96,077	68,96,077
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	68,028	68,028
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HOSPITAL, PHAGWARA
AND
ADMINISTRATION

	110-HOSPITAL	0	61,12,534	61,12,534
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AND
DISPENSARIES

TOTAL (MH)		0	61,80,562	61,80,562
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	61,80,562	61,80,562
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	0	5,06,606	5,06,606
				004-HEALTH STATISTICS AND EVALUATION	0	68,908	68,908
				110-HOSPITAL AND DISPENSARIES	0	56,21,836	56,21,836

		TOTAL (MH)			0	1,23,77,912	1,23,77,912

		TOTAL (DDO)			0	1,23,77,912	1,23,77,912
		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND	0	3,04,063	3,04,063

ADMINISTRATION

104-COMMUNITY	0	21,700	21,700
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HEALTH CENTRES

110-HOSPITAL	0	39,47,238	39,47,238
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	0	42,73,001	42,73,001

*****	-----	-----	-----
TOTAL (DDO)	0	42,73,001	42,73,001

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	0	5,97,880	5,97,880
HOSPITAL, SHANKER		HEALTH CENTRES			

110-HOSPITALS	0	13,01,172	13,01,172
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	0	18,99,052	18,99,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
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TOTAL(DDO)					0	18,99,052	18,99,052
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION			0	3,59,175	3,59,175
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HOSPITAL, SULTANPUR LODHI

AND
ADMINISTRATION

		110-HOSPITAL			0	30,75,606	30,75,606
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AND
DISPENSARIES

TOTAL(MH)					0	53,33,833	53,33,833
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TOTAL(DDO)					0	53,33,833	53,33,833
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION			0	3,38,920	3,38,920
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HOSPITAL, SUNAM

AND
ADMINISTRATION

		110-HOSPITAL			0	41,68,344	41,68,344
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FAMILY WELFARE, PUNJAB HOSPITAL, ZIRA AND
WELFARE DISPENSARIES

TOTAL (MH) 0 44,28,803 44,28,803

TOTAL (DDO) 0 44,28,803 44,28,803

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 0 1,49,304 1,49,304
HOSPITAL, KHANNA AND
ADMINISTRATION

110-HOSPITAL 0 96,10,875 96,10,875
AND
DISPENSARIES

TOTAL (MH) 0 97,60,179 97,60,179

TOTAL (DDO) 0 97,60,179 97,60,179

SENIOR MEDICAL OFFICER, CIVIL 2210 110-HOSPITAL 0 41,27,204 41,27,204
HOSPITALPATTI AND
DISPENSARIES

TOTAL (MH)	0	41,27,204	41,27,204
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TOTAL (DDO)	0	41,27,204	41,27,204
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	26,87,906	26,87,906
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SURGEON MOGA
AND
ADMINISTRATION

003-TRAINING	0	52,988	52,988
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101-PREVENTION	0	3,30,384	3,30,384
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AND CONTROL OF
DISEASES

TOTAL (MH)	0	30,71,278	30,71,278
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE, PUNJAB *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			0	30,71,278	30,71,278
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	0	15,31,805	15,31,805
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	0	2,74,152	2,74,152
		004-HEALTH	0	3,75,924	3,75,924
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	0	40,05,044	40,05,044
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	0	2,55,560	2,55,560
		OF FOOD			
		ADULTERATION			
		104-DRUG	0	3,47,111	3,47,111
		CONTROL			
		107-PUBLIC	0	1,92,484	1,92,484
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	0	1,41,07,485	1,41,07,485
		AND			
		DISPENSARIES			

TOTAL (MH)	0	2,41,60,843	2,41,60,843
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TOTAL (DDO)	0	2,41,60,843	2,41,60,843
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SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	0	8,22,490	8,22,490
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HEALTH CENTRE
FAMILY WELFARE
SERVICES

789-SPECIAL	0	43,400	43,400
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COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	8,65,890	8,65,890
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TOTAL (DDO)	0	8,65,890	8,65,890
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	0	18,14,345	18,14,345
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA			
WELFARE		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	0	10,59,766	10,59,766
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	28,74,111	28,74,111

*****	-----	-----	-----
TOTAL(DDO)	0	28,74,111	28,74,111

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	0	4,24,066	4,24,066
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			

789-SPECIAL	0	2,01,490	2,01,490
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	6,25,556	6,25,556

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TOTAL(DDO)	0	6,25,556	6,25,556

SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	0	1,40,172	1,40,172
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			
	101-PREVENTION	0	14,32,448	14,32,448
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	0	5,84,167	5,84,167

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY 2210	HEALTH CENTRES	103-PRIMARY	0	14,88,728	14,88,728
		HEALTH CENTRE, TARSIKA		104-COMMUNITY	0	3,29,964	3,29,964
				110-HOSPITAL	0	70,796	70,796
				AND			
				DISPENSARIES			

110-HOSPITALS	0	15,41,438	15,41,438
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AND

DISPENSARIES

TOTAL (MH)	0	55,87,713	55,87,713
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2211	101-RURAL	0	8,89,858	8,89,858
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	2,86,032	2,86,032
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	11,75,890	11,75,890
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TOTAL (DDO)	0	67,63,603	67,63,603
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SENIOR MEDICAL OFFICER, E.S.I	2210	102-EMPLOYEES	0	5,56,128	5,56,128
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DISPENSARY MOGA

STATE INSURANCE

SCHEME

TOTAL (MH)	0	5,56,128	5,56,128
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TOTAL(DDO) 0 5,56,128 5,56,128

SENIOR MEDICAL OFFICER, E.S.I. 2210 102-EMPLOYEES 0 3,57,267 3,57,267

DISPENSARY, AHMEDGARH STATE INSURANCE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

TOTAL(MH) 0 3,57,267 3,57,267

TOTAL(DDO) 0 3,57,267 3,57,267

HEALTH AND FAMILY WELFARE DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB SENIOR MEDICAL OFFICER, E.S.I. 2210 102-EMPLOYEES 0 3,87,361 3,87,361

DISPENSARY, SANGRUR STATE INSURANCE

WELFARE SCHEME

TOTAL(MH) 0 3,87,361 3,87,361

 TOTAL(DDO) 0 3,87,361 3,87,361

SENIOR MEDICAL OFFICER, E.S.I. 2210 102-EMPLOYEES 0 4,47,966 4,47,966
 DISPENSARY-2 STATE INSURANCE
 SCHEME

 TOTAL(MH) 0 4,47,966 4,47,966

 TOTAL(DDO) 0 4,47,966 4,47,966

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 0 7,30,239 7,30,239
 DISPENSARY NO. 5, LUDHIANA STATE INSURANCE
 SCHEME

 TOTAL(MH) 0 7,30,239 7,30,239

 TOTAL(DDO) 0 7,30,239 7,30,239

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 0 3,79,660 3,79,660
 DISPENSARY NO. 10, LUDHIANA STATE INSURANCE
 SCHEME

TOTAL (MH) 0 3,79,660 3,79,660

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	3,79,660	3,79,660
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SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME			0	2,79,220	2,79,220
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TOTAL (MH) 0 6,58,880 6,58,880

TOTAL (DDO) 0 6,58,880 6,58,880

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	4,76,126	4,76,126
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			0	4,76,126	4,76,126
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TOTAL (DDO)			0	4,76,126	4,76,126
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	22,60,178	22,60,178
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			0	22,60,178	22,60,178
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TOTAL (DDO)			0	22,60,178	22,60,178
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	20,58,368	20,58,368
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			0	20,58,368	20,58,368
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****			0	20,58,368	20,58,368

			2210	102-EMPLOYEES	0	8,40,737	8,40,737
				STATE INSURANCE SCHEME			

				TOTAL (MH)	0	28,99,105	28,99,105

				TOTAL (DDO)	0	28,99,105	28,99,105

			2210	102-EMPLOYEES	0	18,19,359	18,19,359
				STATE INSURANCE SCHEME			

TOTAL(MH)			0	18,19,359	18,19,359
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TOTAL(DDO)			0	18,19,359	18,19,359
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	4,45,360	4,45,360
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			0	4,45,360	4,45,360
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TOTAL(DDO)			0	4,45,360	4,45,360
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	19,13,375	19,13,375
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			0	19,13,375	19,13,375
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	19,13,375	19,13,375

		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	1,60,424	1,60,424

		TOTAL(MH)			0	20,73,799	20,73,799

		TOTAL(DDO)			0	20,73,799	20,73,799

		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	16,58,235	16,58,235

		TOTAL(MH)			0	16,58,235	16,58,235

		TOTAL(DDO)			0	16,58,235	16,58,235

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	0	15,55,720	15,55,720
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			0	15,55,720	15,55,720
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TOTAL (DDO)			0	15,55,720	15,55,720
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	0	1,00,128	1,00,128
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			

		101-PREVENTION	0	4,06,264	4,06,264
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AND CONTROL OF
DISEASES

		102-SUBSIDIARY	0	7,26,251	7,26,251
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	0	10,86,434	10,86,434
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
WELFARE							

				104-COMMUNITY	0	5,78,699	5,78,699
				HEALTH CENTRES			

				110-HOSPITALS	0	6,50,384	6,50,384
				AND			
				DISPENSARIES			

			*****	-----			
			TOTAL (MH)		0	35,48,160	35,48,160

			*****	-----			
			TOTAL (DDO)		0	35,48,160	35,48,160

		SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	0	50,07,884	50,07,884
		CHILDREN & GENERAL		AND			
		HOSPITAL, BHATINDA		DISPENSARIES			

			*****	-----			
			TOTAL (MH)		0	50,07,884	50,07,884

			*****	-----			
			TOTAL (DDO)		0	50,07,884	50,07,884

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	0	4,73,716	4,73,716
HOSPITAL, JAITU	HEALTH CENTRES			

	110-HOSPITAL	0	13,99,979	13,99,979
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AND

DISPENSARIES

TOTAL(MH)		0	18,73,695	18,73,695
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TOTAL(DDO)		0	18,73,695	18,73,695
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SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	0	21,700	21,700
HOSPITAL, MALOUT	FAMILY WELFARE			
	SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		0	21,700	21,700

 TOTAL(DDO) 0 21,700 21,700

SENIOR MEDICAL OFFICER,I/C CIVIL 2210 001-DIRECTION 0 5,23,937 5,23,937
 HOSPITAL, MANSA AND
 ADMINISTRATION
 110-HOSPITAL 0 64,41,189 64,41,189
 AND
 DISPENSARIES

 TOTAL(MH) 0 69,86,826 69,86,826

 TOTAL(DDO) 0 69,86,826 69,86,826

SENIOR MEDICAL OFFICER,I/C CIVIL 2211 102-URBAN 0 23,299 23,299
 HOSPITAL,GIDDERBAHA FAMILY WELFARE
 SERVICES

 TOTAL(MH) 0 23,299 23,299

 TOTAL(DDO) 0 23,299 23,299

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	0	88,10,250	88,10,250
HOSPITAL, KPT.	AND			
	DISPENSARIES			

TOTAL (MH)		0	88,10,250	88,10,250
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TOTAL (DDO)		0	88,10,250	88,10,250
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	0	88,908	88,908
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITAL, MOGA

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,17,152	2,17,152
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TOTAL (MH)		0	3,06,060	3,06,060
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 TOTAL(DDO) 0 3,06,060 3,06,060

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 12,28,314 12,28,314
 NAUSHERA PANNUA AT KAIRON FAMILY WELFARE
 SERVICES

 TOTAL(MH) 0 12,28,314 12,28,314

 TOTAL(DDO) 0 12,28,314 12,28,314

SENIOR MEDICAL OFFICER, I/C PHC 2211 101-RURAL 0 3,34,701 3,34,701
 BOOTHGARH FAMILY WELFARE
 SERVICES

789-SPECIAL 0 2,22,896 2,22,896
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 5,57,597 5,57,597

TOTAL(DDO)			0	5,57,597	5,57,597
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SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	0	13,76,502	13,76,502
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DERABASSI
FAMILY WELFARE
SERVICES

789-SPECIAL			0	3,48,121	3,48,121
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COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	17,24,623	17,24,623
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TOTAL(DDO)			0	17,24,623	17,24,623
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	0	10,53,073	10,53,073
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GHARUAN
FAMILY WELFARE
SERVICES

789-SPECIAL	0	9,29,304	9,29,304
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	0	19,82,377	19,82,377

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TOTAL (DDO)	0	19,82,377	19,82,377

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	0	56,908	56,908
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			

101-PREVENTION	0	16,07,406	16,07,406
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	0	6,48,388	6,48,388
HEALTH CENTRES			

103-PRIMARY	0	25,26,744	25,26,744
HEALTH CENTRES			

104-COMMUNITY	0	7,05,971	7,05,971
HEALTH CENTRES			

110-HOSPITAL	0	2,32,204	2,32,204
AND			

DISPENSARIES

 TOTAL (MH) 0 57,77,621 57,77,621

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	57,77,621	57,77,621

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	0	20,17,360	20,17,360
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,38,430	2,38,430

 TOTAL (MH) 0 80,33,411 80,33,411

TOTAL(DDO)			0	80,33,411	80,33,411
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SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION AND CONTROL OF DISEASES	0	22,38,504	22,38,504
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		102-SUBSIDIARY HEALTH CENTRES	0	6,69,076	6,69,076
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		103-PRIMARY HEALTH CENTRES	0	7,86,152	7,86,152
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		104-COMMUNITY HEALTH CENTRES	0	7,11,108	7,11,108
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		110-HOSPITAL AND DISPENSARIES	0	1,87,532	1,87,532
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		110-HOSPITALS AND DISPENSARIES	0	8,36,156	8,36,156
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	TOTAL (MH)		0	54,28,528	54,28,528

	*****	-----			
TOTAL(DDO)			0	54,28,528	54,28,528

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	0	17,572	17,572
PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
KALAN, FAZILKA		EVALUATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION AND CONTROL OF DISEASES	0	15,31,148	15,31,148
		PRIMARY HEALTH CENTRE, DABWALI		102-SUBSIDIARY HEALTH CENTRES	0	6,52,782	6,52,782
		KALAN, FAZILKA		103-PRIMARY HEALTH CENTRES	0	8,59,866	8,59,866
				104-COMMUNITY HEALTH CENTRES	0	3,23,283	3,23,283
				110-HOSPITALS AND DISPENSARIES	0	5,22,152	5,22,152

TOTAL (MH)					0	39,06,803	39,06,803

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TOTAL(DDO)				0	39,06,803	39,06,803
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION		0	70,796	70,796
PRIMARY HEALTH CENTRE, GHARYALA		AND				
		ADMINISTRATION				
		101-PREVENTION		0	12,56,046	12,56,046
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		0	8,43,638	8,43,638
		HEALTH CENTRES				
		103-PRIMARY		0	14,29,032	14,29,032
		HEALTH CENTRES				
		104-COMMUNITY		0	5,88,863	5,88,863
		HEALTH CENTRES				
		110-HOSPITAL		0	71,364	71,364
		AND				
		DISPENSARIES				
		110-HOSPITALS		0	7,12,504	7,12,504
		AND				
		DISPENSARIES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	49,72,243	49,72,243
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****			-----		
			TOTAL(DDO)		0	49,72,243	49,72,243
			2210 SENIOR MEDICAL OFFICER, I/C	004-HEALTH	0	17,572	17,572
			PRIMARY HEALTH CENTRE, JANDWALA	STATISTICS AND			
			BHIMESHAN, FAZILKA	EVALUATION			
				101-PREVENTION	0	13,67,898	13,67,898
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	8,58,159	8,58,159
				HEALTH CENTRES			
				103-PRIMARY	0	8,05,308	8,05,308
				HEALTH CENTRES			
				110-HOSPITAL	0	66,024	66,024

AND

DISPENSARIES

110-HOSPITALS

0

3,73,728

3,73,728

AND

DISPENSARIES

TOTAL (MH)

0

84,60,932

84,60,932

TOTAL (DDO)

0

84,60,932

84,60,932

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

0

11,55,146

11,55,146

PRIMARY HEALTH CENTRE, SEKHAN

FAMILY WELFARE

KALAN (THATHI BHAI)

SERVICES

789-SPECIAL

0

3,40,334

3,40,334

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

0

14,95,480

14,95,480

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 0 14,95,480 14,95,480

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 9,76,657 9,76,657

PRIMARY HEALTH CENTRE, ALAMWALA FAMILY WELFARE SERVICES

789-SPECIAL 0 2,34,088 2,34,088

COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL(MH) 0 27,06,225 27,06,225

TOTAL(DDO) 0 27,06,225 27,06,225

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 10,18,342 10,18,342

PRIMARY HEALTH CENTRE, CHAK SHERWALA FAMILY WELFARE SERVICES

789-SPECIAL	0	5,00,168	5,00,168
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	0	15,18,510	15,18,510
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***** -----

TOTAL (DDO)	0	15,18,510	15,18,510
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	0	8,59,987	8,59,987
PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
BHAI		SERVICES			

789-SPECIAL	0	2,04,046	2,04,046
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			TOTAL (MH)		0	10,64,033	10,64,033

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 0 10,64,033 10,64,033

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 10,56,317 10,56,317

PRIMARY HEALTH CENTRE, DHUDIKE FAMILY WELFARE SERVICES

789-SPECIAL 0 5,51,068 5,51,068

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 0 26,71,418 26,71,418

TOTAL(DDO) 0 26,71,418 26,71,418

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 0 10,18,428 10,18,428

PRIMARY HEALTH CENTRE, DODA FAMILY WELFARE SERVICES

789-SPECIAL 0 1,59,152 1,59,152

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 0 11,77,580 11,77,580

TOTAL(DDO) 0 11,77,580 11,77,580

SENIOR MEDICAL OFFICER,I/C 2210 101-PREVENTION 0 11,39,778 11,39,778

PRIMARY HEALTH CENTRE,KOT ISA
KHAN AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 7,97,998 7,97,998

HEALTH CENTRES

103-PRIMARY 0 16,50,966 16,50,966

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB SENIOR MEDICAL OFFICER,I/C 2210 104-COMMUNITY 0 11,95,614 11,95,614

PRIMARY HEALTH CENTRE,KOT ISA KHAN HEALTH CENTRES

WELFARE

110-HOSPITAL	0	18,000	18,000
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	0	48,02,356	48,02,356

2211	101-RURAL	0	6,55,101	6,55,101
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	2,42,262	2,42,262
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	0	8,97,363	8,97,363

*****	-----		
TOTAL (DDO)	0	56,99,719	56,99,719

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	0	4,62,269	4,62,269
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	0	1,66,132	1,66,132
COMPONENT PLAN			

FOR SCHEDULED

CASTES

***** -----
TOTAL(MH) 0 6,28,401 6,28,401

***** -----
TOTAL(DDO) 0 6,28,401 6,28,401

SENIOR MEDICAL OFFICER,I/C 2211 101-RURAL 0 6,65,088 6,65,088
PRIMARY HEALTH CENTRE,PATTO HIRA FAMILY WELFARE
SERVICES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,82,660	4,82,660
***** -----							
TOTAL(MH)					0	11,47,748	11,47,748
***** -----							

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TOTAL(DDO)			0	11,47,748	11,47,748
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SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	0	17,572	17,572
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PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION			
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		101-PREVENTION	0	17,74,315	17,74,315
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		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	0	9,55,138	9,55,138
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		HEALTH CENTRES			
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		103-PRIMARY	0	7,47,860	7,47,860
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		HEALTH CENTRES			
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		104-COMMUNITY	0	8,15,376	8,15,376
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		HEALTH CENTRES			
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		110-HOSPITAL	0	3,15,767	3,15,767
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	0	8,23,695	8,23,695
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		AND			
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		DISPENSARIES			
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TOTAL (MH)			0	54,49,723	54,49,723
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TOTAL(DDO) 0 54,49,723 54,49,723

SENIOR MEDICAL OFFICER, I/C 2210 101-PREVENTION 0 17,67,948 17,67,948
 PUBLIC HEALTH CENTRE, SITTOGUNNO AND CONTROL OF DISEASES

102-SUBSIDIARY 0 10,10,720 10,10,720
 HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	103-PRIMARY HEALTH CENTRES	0	10,72,186	10,72,186
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				104-COMMUNITY HEALTH CENTRES	0	10,58,775	10,58,775
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TOTAL(MH) 0 49,09,629 49,09,629

TOTAL(DDO) 0 49,09,629 49,09,629

SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	0	1,32,084	1,32,084
PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	0	18,93,848	18,93,848
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,79,066	2,79,066
		HEALTH CENTRES			
		103-PRIMARY	0	18,39,113	18,39,113
		HEALTH CENTRES			
		110-HOSPITAL	0	10,23,062	10,23,062
		AND			
		DISPENSARIES			

		TOTAL (MH)	0	51,67,173	51,67,173

		TOTAL (DDO)	0	51,67,173	51,67,173
SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	0	3,38,149	3,38,149
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			

110-HOSPITAL	0	75,66,571	75,66,571
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AND

DISPENSARIES

TOTAL (MH)	0	79,04,720	79,04,720

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)		0	79,04,720	79,04,720
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SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL		0	16,49,371	16,49,371
HOSTAL CIVIL DISPENSARY, PB		AND				
SEC-4, CHANDIGARH		DISPENSARIES				

TOTAL (MH)	0	95,54,091	95,54,091

TOTAL (DDO)	0	95,54,091	95,54,091
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SENIOR MEDICAL OFFICER, NAUSHERA 2210	001-DIRECTION	0	50,064	50,064
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PUNIAN AT KAIRON

AND
ADMINISTRATION

101-PREVENTION	0	14,13,162	14,13,162
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	0	3,99,652	3,99,652
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HEALTH CENTRES

103-PRIMARY	0	21,50,564	21,50,564
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HEALTH CENTRES

104-COMMUNITY	0	5,12,083	5,12,083
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HEALTH CENTRES

110-HOSPITAL	0	1,42,444	1,42,444
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AND
DISPENSARIES

110-HOSPITALS	0	12,43,778	12,43,778
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AND
DISPENSARIES

TOTAL (MH)	0	59,11,747	59,11,747
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TOTAL (DDO) 0 59,11,747 59,11,747

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, P.H.C. BABA BAKALA	2210	001-DIRECTION AND ADMINISTRATION	0	8,61,610	8,61,610
				101-PREVENTION AND CONTROL OF DISEASES	0	15,14,658	15,14,658
				102-SUBSIDIARY HEALTH CENTRES	0	11,80,534	11,80,534
				103-PRIMARY HEALTH CENTRES	0	26,31,782	26,31,782
				104-COMMUNITY HEALTH CENTRES	0	19,67,756	19,67,756
				110-HOSPITAL AND DISPENSARIES	0	12,70,284	12,70,284

		110-HOSPITALS	0	12,61,585	12,61,585
		AND			
		DISPENSARIES			

		TOTAL (MH)	0	1,06,88,209	1,06,88,209

		TOTAL (DDO)	0	1,06,88,209	1,06,88,209

SENIOR MEDICAL OFFICER, PHC	2210	101-PREVENTION	0	10,85,512	10,85,512
BOOTHGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	1,78,192	1,78,192
		HEALTH CENTRES			
		103-PRIMARY	0	18,33,302	18,33,302
		HEALTH CENTRES			

		TOTAL (MH)	0	30,97,006	30,97,006

		TOTAL (DDO)	0	30,97,006	30,97,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	0	70,796	70,796
				101-PREVENTION AND CONTROL OF DISEASES	0	17,82,414	17,82,414
				102-SUBSIDIARY HEALTH CENTRES	0	8,50,684	8,50,684
				103-PRIMARY HEALTH CENTRES	0	34,59,131	34,59,131
*****					-----		
				TOTAL (MH)	0	92,60,031	92,60,031
*****					-----		
				TOTAL (DDO)	0	92,60,031	92,60,031
				SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTER SARHALI	0	54,000	54,000
				AND ADMINISTRATION			

101-PREVENTION AND CONTROL OF DISEASES	0	13,25,820	13,25,820
102-SUBSIDIARY HEALTH CENTRES	0	4,05,378	4,05,378
103-PRIMARY HEALTH CENTRES	0	13,03,993	13,03,993
104-COMMUNITY HEALTH CENTRES	0	13,70,533	13,70,533
110-HOSPITAL AND DISPENSARIES	0	1,26,540	1,26,540
110-HOSPITALS AND DISPENSARIES	0	7,59,980	7,59,980

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TOTAL (MH) 0 53,46,244 53,46,244

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			0	53,46,244	53,46,244
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FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL			0	14,44,393	14,44,393
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HEALTH CENTER, SARHALI
FAMILY WELFARE
SERVICES

789-SPECIAL					0	1,37,008	1,37,008
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)					0	69,27,645	69,27,645
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TOTAL(DDO)					0	69,27,645	69,27,645
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION			0	11,44,196	11,44,196
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HEALTH CENTER, SUR SINGH
AND CONTROL OF
DISEASES

102-SUBSIDIARY					0	3,07,648	3,07,648
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HEALTH CENTRES

103-PRIMARY	0	15,94,820	15,94,820
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HEALTH CENTRES

104-COMMUNITY	0	5,40,535	5,40,535
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HEALTH CENTRES

110-HOSPITAL	0	1,44,484	1,44,484
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AND

DISPENSARIES

110-HOSPITALS	0	4,80,478	4,80,478
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AND

DISPENSARIES

TOTAL(MH)	0	42,12,161	42,12,161
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TOTAL(DDO)	0	42,12,161	42,12,161
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	17,68,604	17,68,604
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FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE	AND CONTROL OF DISEASES			
			102-SUBSIDIARY HEALTH CENTRES	0	11,32,925	11,32,925
			103-PRIMARY HEALTH CENTRES	0	16,51,428	16,51,428
			104-COMMUNITY HEALTH CENTRES	0	7,89,763	7,89,763
			110-HOSPITAL AND DISPENSARIES	0	70,796	70,796
			110-HOSPITALS AND DISPENSARIES	0	13,85,890	13,85,890

			TOTAL (MH)	0	1,10,11,567	1,10,11,567
2211			101-RURAL FAMILY WELFARE SERVICES	0	1,03,40,748	1,03,40,748
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	24,33,687	24,33,687

 TOTAL (MH) 0 1,27,74,435 1,27,74,435

 TOTAL (DDO) 0 2,37,86,002 2,37,86,002

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 6,64,218 6,64,218
 HEALTH CENTRE DAROLI BHAI AND CONTROL OF
 DISEASES

102-SUBSIDIARY 0 4,18,588 4,18,588
 HEALTH CENTRES

103-PRIMARY 0 9,74,491 9,74,491
 HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY HEALTH CENTRES	0	7,64,146	7,64,146
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TOTAL(MH)	0	28,21,443	28,21,443
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TOTAL(DDO)	0	28,21,443	28,21,443
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	14,46,258	14,46,258
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HEALTH CENTRE DHUDIKE
AND CONTROL OF
DISEASES

102-SUBSIDIARY	0	7,17,038	7,17,038
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HEALTH CENTRES

103-PRIMARY	0	10,04,065	10,04,065
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HEALTH CENTRES

104-COMMUNITY	0	6,55,776	6,55,776
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HEALTH CENTRES

110-HOSPITALS	0	13,40,960	13,40,960
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AND

DISPENSARIES

TOTAL(MH)	0	51,64,097	51,64,097
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TOTAL(DDO)	0	51,64,097	51,64,097
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	7,87,540	7,87,540
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	1,38,012	1,38,012
		HEALTH CENTRES			
		103-PRIMARY	0	16,63,273	16,63,273
		HEALTH CENTRES			
		104-COMMUNITY	0	9,31,849	9,31,849
		HEALTH CENTRES			
		110-HOSPITALS	0	7,19,749	7,19,749

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			AND DISPENSARIES				

			TOTAL (MH)		0	42,40,423	42,40,423

			TOTAL (DDO)		0	42,40,423	42,40,423

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	8,55,665	8,55,665
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	0	2,28,076	2,28,076
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	0	10,83,741	10,83,741

				TOTAL (DDO)	0	10,83,741	10,83,741
				101-PREVENTION	0	22,42,150	22,42,150
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	6,34,860	6,34,860
				HEALTH CENTRES			
				103-PRIMARY	0	10,90,115	10,90,115
				HEALTH CENTRES			
				104-COMMUNITY	0	21,35,285	21,35,285
				HEALTH CENTRES			
				110-HOSPITAL	0	74,940	74,940

FOR SCHEDULED

CASTES

TOTAL (MH) 0 77,23,444 77,23,444

TOTAL (DDO) 0 77,23,444 77,23,444

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 57,408 57,408

HEALTH CENTRE, ALAMWALA

AND

ADMINISTRATION

101-PREVENTION 0 11,26,228 11,26,228

AND CONTROL OF

DISEASES

102-SUBSIDIARY 0 12,48,567 12,48,567

HEALTH CENTRES

103-PRIMARY 0 17,09,008 17,09,008

HEALTH CENTRES

110-HOSPITAL 0 2,54,556 2,54,556

AND

DISPENSARIES

TOTAL (MH) 0 43,95,767 43,95,767

TOTAL(DDO) 0 43,95,767 43,95,767

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 9,94,827 9,94,827

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, AMARGARH
FAMILY WELFARE SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,16,293	5,16,293
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TOTAL(MH) 0 15,11,120 15,11,120

TOTAL(DDO) 0 15,11,120 15,11,120

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 0 11,55,678 11,55,678

HEALTH CENTRE, ANANDPUR KALUR AND CONTROL OF

DISEASES

102-SUBSIDIARY 0 1,79,081 1,79,081

HEALTH CENTRES

103-PRIMARY 0 31,21,653 31,21,653

HEALTH CENTRES

104-COMMUNITY 0 19,75,786 19,75,786

HEALTH CENTRES

110-HOSPITALS 0 6,16,770 6,16,770

AND

DISPENSARIES

TOTAL (MH) 0 70,48,968 70,48,968

TOTAL (DDO) 0 70,48,968 70,48,968

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 11,24,794 11,24,794

HEALTH CENTRE, BABA BAKALA FAMILY WELFARE

SERVICES

789-SPECIAL 0 6,82,188 6,82,188

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 18,06,982 18,06,982

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL (DDO)			0	18,06,982	18,06,982
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HEALTH CENTRE, BALACHAUR	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		0	11,26,097	11,26,097
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FAMILY WELFARE SERVICES

			789-SPECIAL		0	45,043	45,043
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 29,78,122 29,78,122

 TOTAL(DDO) 0 29,78,122 29,78,122

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 9,51,150 9,51,150
 HEALTH CENTRE, BALAIWALI FAMILY WELFARE
 SERVICES
 789-SPECIAL 0 2,52,934 2,52,934
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 12,04,084 12,04,084

 TOTAL(DDO) 0 12,04,084 12,04,084

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 7,71,594 7,71,594
 HEALTH CENTRE, BALIANWALI AND CONTROL OF
 DISEASES
 102-SUBSIDIARY 0 1,71,860 1,71,860
 HEALTH CENTRES
 103-PRIMARY 0 18,66,026 18,66,026
 HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BALIANWALI	2210	104-COMMUNITY HEALTH CENTRES	0	4,87,342	4,87,342
				110-HOSPITAL AND DISPENSARIES	0	4,14,868	4,14,868
				110-HOSPITALS AND DISPENSARIES	0	6,62,650	6,62,650

			TOTAL (MH)		0	43,74,340	43,74,340

			TOTAL (DDO)		0	43,74,340	43,74,340
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BARAPIND	2211	101-RURAL FAMILY WELFARE SERVICES	0	5,14,600	5,14,600

TOTAL(MH)	0	5,14,600	5,14,600
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TOTAL(DDO)	0	5,14,600	5,14,600
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	1,16,168	1,16,168
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HEALTH CENTRE, BEHRAMPUR
AND
ADMINISTRATION

101-PREVENTION	0	12,54,598	12,54,598
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	0	5,75,990	5,75,990
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HEALTH CENTRES

103-PRIMARY	0	16,49,886	16,49,886
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HEALTH CENTRES

104-COMMUNITY	0	1,38,184	1,38,184
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HEALTH CENTRES

110-HOSPITAL	0	18,30,537	18,30,537
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AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DISPENSARIES

TOTAL (MH) 0 55,65,363 55,65,363

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 8,65,328 8,65,328

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BEHRAMPUR FAMILY WELFARE

WELFARE SERVICES

789-SPECIAL 0 1,52,820 1,52,820

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 10,18,148 10,18,148

TOTAL (DDO) 0 65,83,511 65,83,511

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 16,49,100 16,49,100

HEALTH CENTRE, BHADSO FAMILY WELFARE

SERVICES

789-SPECIAL 0 3,13,183 3,13,183

COMPONENT PLAN

FOR SCHEDULED

CASTES

 TOTAL (MH) 0 19,62,283 19,62,283

 TOTAL (DDO) 0 19,62,283 19,62,283

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	33,87,104	33,87,104
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	5,63,106	5,63,106
		HEALTH CENTRES			
		103-PRIMARY	0	27,92,852	27,92,852
		HEALTH CENTRES			
		104-COMMUNITY	0	6,48,106	6,48,106
		HEALTH CENTRES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	0	6,09,576	6,09,576

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHADSON AND
WELFARE DISPENSARIES

***** -----
TOTAL (MH) 0 80,00,744 80,00,744

***** -----
TOTAL (DDO) 0 80,00,744 80,00,744

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 11,48,454 11,48,454
HEALTH CENTRE, BHAGTA AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 4,16,353 4,16,353
HEALTH CENTRES

103-PRIMARY 0 19,46,442 19,46,442
HEALTH CENTRES

104-COMMUNITY 0 3,99,106 3,99,106
HEALTH CENTRES

110-HOSPITALS 0 6,78,592 6,78,592
AND
DISPENSARIES

***** -----
TOTAL (MH) 0 45,88,947 45,88,947

2211	101-RURAL	0	9,90,626	9,90,626
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	2,42,444	2,42,444
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	0	12,33,070	12,33,070

	TOTAL(DDO)	0	58,22,017	58,22,017

SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 0 1,44,761 1,44,761

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH CENTRE, BHARATGARH				AND			
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	0	12,17,102	12,17,102

102-SUBSIDIARY	0	12,95,911	12,95,911
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HEALTH CENTRES

103-PRIMARY	0	10,55,574	10,55,574
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HEALTH CENTRES

104-COMMUNITY	0	3,40,103	3,40,103
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HEALTH CENTRES

110-HOSPITAL	0	1,19,048	1,19,048
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AND

DISPENSARIES

110-HOSPITALS	0	6,41,043	6,41,043
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AND

DISPENSARIES

TOTAL (MH)	0	48,13,542	48,13,542
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2211	101-RURAL	0	7,96,773	7,96,773
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	3,94,560	3,94,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	0	11,91,333	11,91,333
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TOTAL(DDO)	0	60,04,875	60,04,875
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	9,52,094	9,52,094
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HEALTH CENTRE, BHAWANIGARH
AND CONTROL OF
DISEASES

102-SUBSIDIARY	0	3,63,214	3,63,214
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HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	103-PRIMARY HEALTH CENTRES	0	20,21,061	20,21,061
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110-HOSPITAL	0	7,96,114	7,96,114
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AND
DISPENSARIES

TOTAL(MH)	0	41,32,483	41,32,483
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2211	101-RURAL	0	5,16,612	5,16,612
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	8,26,993	8,26,993
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	0	13,43,605	13,43,605

	TOTAL(DDO)	0	54,76,088	54,76,088

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	3,29,504	3,29,504
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			
		101-PREVENTION	0	19,25,754	19,25,754
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	7,43,314	7,43,314
		HEALTH CENTRES			
		103-PRIMARY	0	26,38,973	26,38,973
		HEALTH CENTRES			

110-HOSPITAL 0 3,34,811 3,34,811

AND

DISPENSARIES

110-HOSPITALS 0 10,03,395 10,03,395

AND

DISPENSARIES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	69,75,751	69,75,751

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	17,95,820	17,95,820
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789-SPECIAL 0 4,22,624 4,22,624

COMPONENT PLAN

FOR SCHEDULED

CASTES

			TOTAL (MH)		0	91,94,195	91,94,195
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 TOTAL(DDO) 0 91,94,195 91,94,195

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 11,08,884 11,08,884
 HEALTH CENTRE, BHUNGA FAMILY WELFARE
 SERVICES
 789-SPECIAL 0 1,82,306 1,82,306
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 12,91,190 12,91,190

 TOTAL(DDO) 0 12,91,190 12,91,190

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 13,00,436 13,00,436
 HEALTH CENTRE, BUDHAWAR FAMILY WELFARE
 SERVICES
 789-SPECIAL 0 70,296 70,296
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

TOTAL(MH) 0 13,70,732 13,70,732

TOTAL(DDO) 0 13,70,732 13,70,732

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	9,33,924	9,33,924
				102-SUBSIDIARY HEALTH CENTRES	0	11,06,076	11,06,076
				103-PRIMARY HEALTH CENTRES	0	34,22,125	34,22,125
				104-COMMUNITY HEALTH CENTRES	0	9,16,696	9,16,696
				110-HOSPITAL AND DISPENSARIES	0	10,50,943	10,50,943

110-HOSPITALS	0	8,61,575	8,61,575
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	0	82,91,339	82,91,339

2211	101-RURAL	0	13,00,303	13,00,303
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	3,14,835	3,14,835
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	0	16,15,138	16,15,138

*****	-----		
TOTAL (DDO)	0	99,06,477	99,06,477

2211	101-RURAL	0	5,42,334	5,42,334
HEALTH CENTRE, BUGHAL BADHANI	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	3,14,212	3,14,212
COMPONENT PLAN			

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
			TOTAL (MH)		0	8,56,546	8,56,546
			*****		-----		
			TOTAL (DDO)		0	8,56,546	8,56,546
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	16,85,678	16,85,678
				102-SUBSIDIARY HEALTH CENTRES	0	10,49,487	10,49,487
				103-PRIMARY HEALTH CENTRES	0	19,31,359	19,31,359
				104-COMMUNITY HEALTH CENTRES	0	18,42,805	18,42,805

110-HOSPITALS	0	13,17,320	13,17,320
AND			
DISPENSARIES			

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TOTAL (MH)	0	78,26,649	78,26,649

*****	-----	-----	-----
TOTAL (DDO)	0	78,26,649	78,26,649

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	10,50,438	10,50,438
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	0	6,62,030	6,62,030
HEALTH CENTRES			

103-PRIMARY	0	19,68,820	19,68,820
HEALTH CENTRES			

104-COMMUNITY	0	21,82,133	21,82,133
HEALTH CENTRES			

110-HOSPITALS	0	8,32,380	8,32,380
AND			
DISPENSARIES			

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103-PRIMARY	0	14,28,636	14,28,636
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HEALTH CENTRES

104-COMMUNITY	0	4,84,098	4,84,098
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HEALTH CENTRES

110-HOSPITALS	0	9,48,476	9,48,476
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AND

DISPENSARIES

TOTAL (MH)	0	47,14,592	47,14,592
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2211	101-RURAL	0	7,76,228	7,76,228
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	3,20,246	3,20,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	10,96,474	10,96,474
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			0	58,11,066	58,11,066
FAMILY WELFARE, PUNJAB					
WELFARE					

SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL		0	11,66,219	11,66,219
HEALTH CENTRE, CHOKOWAL	FAMILY WELFARE SERVICES				
	789-SPECIAL		0	1,41,592	1,41,592
	COMPONENT PLAN FOR SCHEDULED CASTES				

TOTAL (MH)			0	24,04,285	24,04,285
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TOTAL(DDO)			0	71,18,877	71,18,877
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SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL		0	6,54,889	6,54,889
HEALTH CENTRE, DABWALA KALAN	FAMILY WELFARE SERVICES				

789-SPECIAL 0 1,36,339 1,36,339
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

***** -----
 TOTAL(MH) 0 7,91,228 7,91,228

***** -----
 TOTAL(DDO) 0 7,91,228 7,91,228

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 0 18,59,122 18,59,122
 HEALTH CENTRE, DHANAULA AND CONTROL OF
 DISEASES

102-SUBSIDIARY 0 5,67,245 5,67,245
 HEALTH CENTRES

103-PRIMARY 0 26,94,829 26,94,829
 HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY HEALTH CENTRES	0	4,46,271	4,46,271

WELFARE

110-HOSPITAL	0	3,15,918	3,15,918
AND			
DISPENSARIES			

110-HOSPITALS	0	7,42,136	7,42,136
AND			
DISPENSARIES			

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TOTAL (MH)	0	66,25,521	66,25,521
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2211	101-RURAL	0	15,16,179	15,16,179
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	2,94,673	2,94,673
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	0	18,10,852	18,10,852
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TOTAL (DDO)	0	84,36,373	84,36,373
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	2,27,256	2,27,256
HEALTH CENTRE, DHIANPUR		AND ADMINISTRATION			
		101-PREVENTION	0	17,64,695	17,64,695
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	3,09,405	3,09,405
		HEALTH CENTRES			
		103-PRIMARY	0	19,50,033	19,50,033
		HEALTH CENTRES			
		110-HOSPITAL	0	23,77,944	23,77,944
		AND DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		0	66,29,333	66,29,333
		HEALTH CENTRE, DHIANPUR					

*****				-----		
TOTAL (DDO)			0	66,29,333	66,29,333	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	3,59,488	3,59,488	
HEALTH CENTRE, DHILLWAN		AND				
		ADMINISTRATION				
		101-PREVENTION	0	15,57,674	15,57,674	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	0	18,000	18,000	
		HEALTH CENTRES				
		103-PRIMARY	0	11,22,792	11,22,792	
		HEALTH CENTRES				
		104-COMMUNITY	0	5,97,309	5,97,309	
		HEALTH CENTRES				
		110-HOSPITALS	0	17,53,867	17,53,867	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)			0	1,20,38,463	1,20,38,463	
2211		101-RURAL	0	10,80,340	10,80,340	
		FAMILY WELFARE				

SERVICES

789-SPECIAL 0 11,000 11,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 10,91,340 10,91,340

TOTAL (DDO) 0 1,31,29,803 1,31,29,803

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	0	83,484	83,484
				101-PREVENTION AND CONTROL OF DISEASES	0	13,14,816	13,14,816
				102-SUBSIDIARY HEALTH CENTRES	0	6,56,938	6,56,938

103-PRIMARY	0	20,31,570	20,31,570
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HEALTH CENTRES

104-COMMUNITY	0	8,93,668	8,93,668
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HEALTH CENTRES

110-HOSPITALS	0	5,33,028	5,33,028
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AND

DISPENSARIES

TOTAL (MH)	0	66,04,844	66,04,844
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TOTAL (DDO)	0	1,86,43,307	1,86,43,307
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	7,77,436	7,77,436
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HEALTH CENTRE, DORANGLA
AND CONTROL OF
DISEASES

102-SUBSIDIARY	0	5,90,934	5,90,934
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HEALTH CENTRES

103-PRIMARY	0	12,22,164	12,22,164
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HEALTH CENTRES

110-HOSPITALS	0	11,81,625	11,81,625
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AND

DISPENSARIES

*****		-----		
TOTAL (MH)		0	37,72,159	37,72,159
2211	101-RURAL	0	8,63,145	8,63,145
	FAMILY WELFARE			
	SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DORANGLA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99,486	99,486

*****		-----		
TOTAL (MH)		0	9,62,631	9,62,631

*****		-----		
TOTAL (DDO)		0	47,34,790	47,34,790

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND	0	2,61,316	2,61,316
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ADMINISTRATION

101-PREVENTION 0 12,68,358 12,68,358

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 6,98,189 6,98,189

HEALTH CENTRES

103-PRIMARY 0 12,75,104 12,75,104

HEALTH CENTRES

104-COMMUNITY 0 1,45,142 1,45,142

HEALTH CENTRES

110-HOSPITAL 0 11,42,636 11,42,636

AND

DISPENSARIES

110-HOSPITALS 0 12,13,942 12,13,942

AND

DISPENSARIES

TOTAL (MH) 0 60,04,687 60,04,687

2211 101-RURAL 0 8,96,354 8,96,354

FAMILY WELFARE
SERVICES

789-SPECIAL 0 1,63,292 1,63,292
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	10,59,646	10,59,646

HEALTH AND DIRECTOR, HEALTH & FAMILY *****
 FAMILY WELFARE, PUNJAB
 WELFARE

TOTAL (DDO) 0 70,64,333 70,64,333

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 13,54,749 13,54,749
 HEALTH CENTRE, FEROZESHAH AND CONTROL OF DISEASES

102-SUBSIDIARY 0 10,64,363 10,64,363
 HEALTH CENTRES

103-PRIMARY 0 11,60,974 11,60,974
 HEALTH CENTRES

104-COMMUNITY	0	4,39,115	4,39,115
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HEALTH CENTRES

110-HOSPITAL	0	1,50,189	1,50,189
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AND

DISPENSARIES

110-HOSPITALS	0	7,94,308	7,94,308
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AND

DISPENSARIES

TOTAL (MH)	0	60,23,344	60,23,344
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TOTAL (DDO)	0	1,20,28,031	1,20,28,031
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	10,43,853	10,43,853
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HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

789-SPECIAL	0	65,100	65,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	11,08,953	11,08,953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	11,08,953	11,08,953

		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	13,61,118	13,61,118
		HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE SERVICES			
				789-SPECIAL	0	6,06,714	6,06,714
				COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL(MH)			0	30,76,785	30,76,785

		TOTAL(DDO)			0	30,76,785	30,76,785

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	10,42,896	10,42,896
HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE SERVICES			
		789-SPECIAL	0	1,35,896	1,35,896
		COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL (MH)	0	11,78,792	11,78,792

		TOTAL (DDO)	0	11,78,792	11,78,792

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	76,294	76,294
HEALTH CENTRE, HATHAUR		AND ADMINISTRATION			
		101-PREVENTION AND CONTROL OF DISEASES	0	7,92,080	7,92,080
		102-SUBSIDIARY HEALTH CENTRES	0	85,000	85,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, HATHAUR	2210	103-PRIMARY HEALTH CENTRES	0	10,30,150	10,30,150
				110-HOSPITALS AND DISPENSARIES	0	14,35,678	14,35,678
*****					-----		
TOTAL (MH)					0	34,19,202	34,19,202
			2211	101-RURAL FAMILY WELFARE SERVICES	0	11,69,829	11,69,829
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,49,386	7,49,386
*****					-----		
TOTAL (MH)					0	19,19,215	19,19,215
*****					-----		
TOTAL (DDO)					0	53,38,417	53,38,417

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	9,20,964	9,20,964
HEALTH CENTRE, JAIMAL SINGH		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	6,77,144	6,77,144
		HEALTH CENTRES			
		103-PRIMARY	0	6,88,721	6,88,721
		HEALTH CENTRES			
		104-COMMUNITY	0	1,08,068	1,08,068
		HEALTH CENTRES			
		110-HOSPITAL	0	10,03,637	10,03,637
		AND DISPENSARIES			
		110-HOSPITALS	0	7,35,504	7,35,504
		AND DISPENSARIES			

TOTAL (MH) 0 41,34,038 41,34,038

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			0	41,34,038	41,34,038
FAMILY WELFARE, PUNJAB					
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	5,12,846	5,12,846
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE SERVICES			
		789-SPECIAL	0	5,96,012	5,96,012
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)			0	52,42,896	52,42,896
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TOTAL(DDO)			0	52,42,896	52,42,896
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	90,068	90,068
HEALTH CENTRE, JAND SAHIB		AND ADMINISTRATION			

		101-PREVENTION	0	11,08,218	11,08,218
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AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 4,45,154 4,45,154

HEALTH CENTRES

103-PRIMARY 0 20,40,846 20,40,846

HEALTH CENTRES

104-COMMUNITY 0 16,92,150 16,92,150

HEALTH CENTRES

110-HOSPITALS 0 5,54,156 5,54,156

AND

DISPENSARIES

TOTAL (MH) 0 59,30,592 59,30,592

2211 101-RURAL 0 17,06,977 17,06,977

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FAMILY WELFARE
SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	0	2,37,382	2,37,382
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		0	19,44,359	19,44,359

*****	-----			
TOTAL (DDO)		0	78,74,951	78,74,951

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	3,22,375	3,22,375
HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	0	1,75,388	1,75,388
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL (MH)		0	4,97,763	4,97,763

*****	-----			
TOTAL (DDO)		0	4,97,763	4,97,763

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	13,65,838	13,65,838
HEALTH CENTRE, KAHNUWAN		AND CONTROL OF			

TOTAL(DDO) 0 66,03,857 66,03,857

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 3,59,870 3,59,870
FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALA BAKARA FAMILY WELFARE
WELFARE SERVICES

789-SPECIAL 0 4,53,744 4,53,744
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL(MH) 0 8,13,614 8,13,614

***** -----
TOTAL(DDO) 0 8,13,614 8,13,614

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 11,31,701 11,31,701
HEALTH CENTRE, KALA SANGHIAN FAMILY WELFARE
SERVICES

789-SPECIAL 0 1,71,429 1,71,429
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL(MH) 0 13,03,130 13,03,130

 TOTAL(DDO) 0 13,03,130 13,03,130

SENIOR MEDICAL OFFICER,PRIMARY 2071 115-LEAVE 0 8,66,980 8,66,980
 HEALTH CENTRE, KALASANGIA ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 8,66,980 8,66,980

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	13,71,546	13,71,546
				102-SUBSIDIARY HEALTH CENTRES	0	7,36,513	7,36,513
				103-PRIMARY HEALTH CENTRES	0	10,91,223	10,91,223
				104-COMMUNITY	0	17,07,051	17,07,051

HEALTH CENTRES

TOTAL (MH) 0 49,06,333 49,06,333

TOTAL (DDO) 0 57,73,313 57,73,313

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION AND CONTROL OF DISEASES 0 1,70,388 1,70,388

HEALTH CENTRE, KALO MAJRA

102-SUBSIDIARY HEALTH CENTRES 0 1,39,726 1,39,726

103-PRIMARY HEALTH CENTRES 0 27,83,068 27,83,068

104-COMMUNITY HEALTH CENTRES 0 6,69,566 6,69,566

110-HOSPITALS AND DISPENSARIES 0 4,16,476 4,16,476

TOTAL (MH) 0 41,79,224 41,79,224

TOTAL(DDO)		0	41,79,224	41,79,224
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	8,35,976	8,35,976
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			

789-SPECIAL	0	1,85,512	1,85,512
COMPONENT PLAN			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL(MH)		0	10,21,488	10,21,488
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TOTAL(DDO)		0	10,21,488	10,21,488
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	3,68,752	3,68,752
		HEALTH CENTRE, KARTARPUR		FAMILY WELFARE SERVICES			

789-SPECIAL	0	5,33,293	5,33,293
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	0	9,02,045	9,02,045

*****	-----		
TOTAL (DDO)	0	9,02,045	9,02,045

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	20,85,088	20,85,088
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	0	7,32,354	7,32,354
HEALTH CENTRES			

103-PRIMARY	0	13,75,963	13,75,963
HEALTH CENTRES			

104-COMMUNITY	0	18,92,354	18,92,354
HEALTH CENTRES			

110-HOSPITALS	0	7,70,855	7,70,855
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	0	68,56,614	68,56,614

TOTAL (DDO) 0 68,56,614 68,56,614

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL	0	16,39,589	16,39,589
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				789-SPECIAL	0	12,09,904	12,09,904
				COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH) 0 97,06,107 97,06,107

TOTAL (DDO) 0 97,06,107 97,06,107

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 11,20,902 11,20,902

HEALTH CENTRE, KAURIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	7,00,811	7,00,811
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	0	18,21,713	18,21,713

		TOTAL(DDO)	0	18,21,713	18,21,713
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	14,37,246	14,37,246
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	4,24,786	4,24,786
		HEALTH CENTRES			
		103-PRIMARY	0	26,98,755	26,98,755
		HEALTH CENTRES			

		TOTAL(MH)	0	45,60,787	45,60,787

	2211	101-RURAL	0	7,33,940	7,33,940
		FAMILY WELFARE			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAULI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,83,765	3,83,765
*****					-----		
TOTAL (MH)					0	11,17,705	11,17,705
*****					-----		
TOTAL (DDO)					0	56,78,492	56,78,492
		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	0	19,17,524	19,17,524
				102-SUBSIDIARY HEALTH CENTRES	0	6,67,708	6,67,708
				103-PRIMARY HEALTH CENTRES	0	40,02,743	40,02,743

104-COMMUNITY	0	8,51,254	8,51,254
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HEALTH CENTRES

110-HOSPITALS	0	21,04,563	21,04,563
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AND

DISPENSARIES

TOTAL(MH)	0	95,43,792	95,43,792
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TOTAL(DDO)	0	95,43,792	95,43,792
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	9,24,457	9,24,457
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HEALTH CENTRE, KHUI KHERA
FAMILY WELFARE
SERVICES

789-SPECIAL	0	1,14,196	1,14,196
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	0	10,38,653	10,38,653
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	10,38,653	10,38,653

		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	0	92,522	92,522
				101-PREVENTION AND CONTROL OF DISEASES	0	15,98,592	15,98,592
				102-SUBSIDIARY HEALTH CENTRES	0	12,28,547	12,28,547
				103-PRIMARY HEALTH CENTRES	0	12,26,027	12,26,027
				110-HOSPITALS AND DISPENSARIES	0	6,38,301	6,38,301

		TOTAL(MH)			0	58,22,642	58,22,642

TOTAL(DDO) 0 58,22,642 58,22,642

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 54,416 54,416

HEALTH CENTRE, LAMBI AND ADMINISTRATION

101-PREVENTION 0 11,54,498 11,54,498

AND CONTROL OF DISEASES

102-SUBSIDIARY 0 3,72,320 3,72,320

HEALTH CENTRES

103-PRIMARY 0 16,49,849 16,49,849

HEALTH CENTRES

104-COMMUNITY 0 2,57,190 2,57,190

HEALTH CENTRES

110-HOSPITALS 0 13,04,967 13,04,967

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH) 0 47,93,240 47,93,240

TOTAL (DDO) 0 47,93,240 47,93,240

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	15,91,514	15,91,514
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	0	2,41,676	2,41,676
				HEALTH CENTRES			
				103-PRIMARY	0	15,68,325	15,68,325
				HEALTH CENTRES			
				104-COMMUNITY	0	3,09,958	3,09,958
				HEALTH CENTRES			
				110-HOSPITAL	0	3,61,604	3,61,604
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	6,14,747	6,14,747
				AND			
				DISPENSARIES			

 TOTAL(MH) 0 46,87,824 46,87,824

2211 101-RURAL 0 7,84,965 7,84,965
 FAMILY WELFARE
 SERVICES
 789-SPECIAL 0 4,92,937 4,92,937
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 12,77,902 12,77,902

 TOTAL(DDO) 0 59,65,726 59,65,726

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	10,07,254	10,07,254

102-SUBSIDIARY	0	3,17,759	3,17,759
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HEALTH CENTRES

104-COMMUNITY	0	4,75,142	4,75,142
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HEALTH CENTRES

110-HOSPITALS	0	17,66,030	17,66,030
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AND

DISPENSARIES

TOTAL (MH)	0	35,66,185	35,66,185
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2211 101-RURAL	0	2,44,098	2,44,098
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	2,04,680	2,04,680
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	4,48,778	4,48,778
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TOTAL (DDO)	0	40,14,963	40,14,963
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	2,20,305	2,20,305
HEALTH CENTRE, MAND BHANDER		AND ADMINISTRATION			
		101-PREVENTION	0	16,03,516	16,03,516
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	2,30,533	2,30,533
		HEALTH CENTRES			
		103-PRIMARY	0	15,22,859	15,22,859
		HEALTH CENTRES			
		104-COMMUNITY	0	7,41,271	7,41,271
		HEALTH CENTRES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MAND BHANDER	2210	110-HOSPITAL AND DISPENSARIES	0	1,39,001	1,39,001
				110-HOSPITALS AND DISPENSARIES	0	7,86,304	7,86,304

***** -----
TOTAL (MH) 0 52,43,789 52,43,789

2211 101-RURAL 0 15,72,901 15,72,901
FAMILY WELFARE
SERVICES

789-SPECIAL 0 43,400 43,400
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 0 16,16,301 16,16,301

***** -----
TOTAL (DDO) 0 68,60,090 68,60,090

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 2,01,280 2,01,280
HEALTH CENTRE, MANDOT FAMILY WELFARE
SERVICES

789-SPECIAL 0 7,26,336 7,26,336
COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	0	9,27,616	9,27,616
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TOTAL(DDO)	0	9,27,616	9,27,616
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,15,128	1,15,128
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HEALTH CENTRE, MANUPUR
AND
ADMINISTRATION

101-PREVENTION	0	25,66,572	25,66,572
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AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	0	5,64,419	5,64,419
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HEALTH CENTRE, MANUPUR HEALTH CENTRES

103-PRIMARY	0	10,80,148	10,80,148
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HEALTH CENTRES

104-COMMUNITY	0	4,49,755	4,49,755
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HEALTH CENTRES

110-HOSPITALS	0	3,42,498	3,42,498
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AND

DISPENSARIES

TOTAL (MH)	0	51,18,520	51,18,520
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TOTAL (DDO)	0	51,18,520	51,18,520
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	8,69,102	8,69,102
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HEALTH CENTRE, MEHAKPUR

FAMILY WELFARE

SERVICES

789-SPECIAL	0	2,76,936	2,76,936
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	11,46,038	11,46,038
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TOTAL (DDO)	0	11,46,038	11,46,038
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	5,27,184	5,27,184
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HEALTH CENTRE, MEHAL KALAN

AND CONTROL OF

DISEASES

103-PRIMARY 0 28,09,794 28,09,794

HEALTH CENTRES

104-COMMUNITY 0 7,74,717 7,74,717

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	41,11,695	41,11,695
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	101-RURAL	0	6,59,787	6,59,787
				FAMILY WELFARE SERVICES			
				789-SPECIAL	0	6,89,404	6,89,404
				COMPONENT PLAN FOR SCHEDULED CASTES			
			TOTAL(MH)		0	54,60,886	54,60,886

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TOTAL(DDO)			0	54,60,886	54,60,886
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	10,72,319	10,72,319
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	3,78,156	3,78,156
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			0	14,50,475	14,50,475
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TOTAL(DDO)			0	14,50,475	14,50,475
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	5,13,610	5,13,610
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	2,52,894	2,52,894
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH) 0 7,66,504 7,66,504

TOTAL(DDO) 0 7,66,504 7,66,504

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	5,92,690	5,92,690
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,64,862	1,64,862

TOTAL(MH) 0 7,57,552 7,57,552

TOTAL(DDO) 0 7,57,552 7,57,552

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	7,36,897	7,36,897
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE SERVICES			
		789-SPECIAL	0	4,90,842	4,90,842
		COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL (MH)	0	12,27,739	12,27,739

TOTAL (DDO)			0	12,27,739	12,27,739

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	0	12,00,320	12,00,320
HEALTH CENTRE, NATHANA		102-SUBSIDIARY HEALTH CENTRES	0	9,98,206	9,98,206
		103-PRIMARY HEALTH CENTRES	0	18,24,741	18,24,741
		104-COMMUNITY HEALTH CENTRES	0	7,29,930	7,29,930
		110-HOSPITALS AND	0	4,25,944	4,25,944

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	51,79,141	51,79,141
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NATHANA	2211	101-RURAL	0	8,74,885	8,74,885
				FAMILY WELFARE SERVICES			
				789-SPECIAL	0	2,38,354	2,38,354
				COMPONENT PLAN FOR SCHEDULED CASTES			
			*****		-----		
			TOTAL (MH)		0	11,13,239	11,13,239
*****			-----		-----		
			TOTAL (DDO)		0	62,92,380	62,92,380
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	0	17,23,142	17,23,142

HEALTH CENTRE, NAUSHERA MAJJA
SINGH

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 6,41,402 6,41,402

HEALTH CENTRES

103-PRIMARY 0 17,93,209 17,93,209

HEALTH CENTRES

104-COMMUNITY 0 20,75,044 20,75,044

HEALTH CENTRES

110-HOSPITAL 0 30,66,545 30,66,545

AND

DISPENSARIES

110-HOSPITALS 0 8,00,631 8,00,631

AND

DISPENSARIES

TOTAL (MH) 0 1,00,99,973 1,00,99,973

2211 101-RURAL 0 17,04,592 17,04,592

FAMILY WELFARE

SERVICES

789-SPECIAL 0 3,43,934 3,43,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	0	20,48,526	20,48,526
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	0	1,23,48,499	1,23,48,499
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SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	0	10,85,726	10,85,726
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,03,704	2,03,704
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CASTES

 TOTAL(MH) 0 12,89,430 12,89,430

 TOTAL(DDO) 0 12,89,430 12,89,430

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	3,84,641	3,84,641
HEALTH CENTRE, PAKHOWAL		AND ADMINISTRATION			
		101-PREVENTION	0	13,37,920	13,37,920
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	4,86,047	4,86,047
		HEALTH CENTRES			
		103-PRIMARY	0	13,29,011	13,29,011
		HEALTH CENTRES			
		104-COMMUNITY	0	3,33,849	3,33,849

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	0	25,83,189	25,83,189
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)	0	64,54,657	64,54,657
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TOTAL(DDO)	0	64,54,657	64,54,657
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	7,76,203	7,76,203
HEALTH CENTRE, PALDI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	0	43,400	43,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	0	8,19,603	8,19,603
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TOTAL(DDO)	0	8,19,603	8,19,603
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	61,566	61,566
HEALTH CENTRE, PAYAL		AND ADMINISTRATION			
		101-PREVENTION	0	18,39,229	18,39,229
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	4,12,339	4,12,339
		HEALTH CENTRES			
		103-PRIMARY	0	13,80,150	13,80,150
		HEALTH CENTRES			
		104-COMMUNITY	0	6,17,021	6,17,021
		HEALTH CENTRES			
		110-HOSPITAL	0	1,45,559	1,45,559
		AND DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS AND DISPENSARIES	0	1,42,750	1,42,750

***** -----
TOTAL (MH) 0 45,98,614 45,98,614

2211 101-RURAL 0 3,91,943 3,91,943
FAMILY WELFARE
SERVICES

789-SPECIAL 0 8,45,130 8,45,130
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL (MH) 0 12,37,073 12,37,073

***** -----
TOTAL (DDO) 0 58,35,687 58,35,687

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 0 10,10,412 10,10,412
HEALTH CENTRE, POSSI FAMILY WELFARE
SERVICES

***** -----
TOTAL (MH) 0 10,10,412 10,10,412

***** -----
TOTAL (DDO) 0 10,10,412 10,10,412

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	0	9,50,620	9,50,620
HEALTH CENTRE, RANJIT BAGH					
		102-SUBSIDIARY HEALTH CENTRES	0	8,23,480	8,23,480
		103-PRIMARY HEALTH CENTRES	0	15,41,388	15,41,388
		104-COMMUNITY HEALTH CENTRES	0	18,47,742	18,47,742
		110-HOSPITAL AND	0	98,292	98,292

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DISPENSARIES							

TOTAL (MH)					0	52,61,522	52,61,522
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, RANJIT BAGH	2211	101-RURAL FAMILY WELFARE	0	9,94,437	9,94,437

WELFARE

SERVICES

789-SPECIAL 0 86,968 86,968

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 10,81,405 10,81,405

TOTAL (DDO) 0 63,42,927 63,42,927

SENIOR MEDICAL OFFICER, PRIMARY 2210 102-EMPLOYEES 0 2,62,032 2,62,032

HEALTH CENTRE, SAMRALA

STATE INSURANCE

SCHEME

TOTAL (MH) 0 2,62,032 2,62,032

TOTAL (DDO) 0 2,62,032 2,62,032

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 14,15,838 14,15,838

HEALTH CENTRE, SANGAT

AND CONTROL OF

DISEASES

102-SUBSIDIARY	0	22,000	22,000
HEALTH CENTRES			
103-PRIMARY	0	16,27,346	16,27,346
HEALTH CENTRES			
104-COMMUNITY	0	1,12,760	1,12,760
HEALTH CENTRES			
110-HOSPITALS	0	4,85,659	4,85,659
AND			
DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SANGAT	TOTAL (MH)		0	36,63,603	36,63,603
			2211	101-RURAL	0	8,24,620	8,24,620
				FAMILY WELFARE SERVICES			
				789-SPECIAL	0	1,50,180	1,50,180

TOTAL(DDO) 0 56,27,503 56,27,503

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 5,15,574 5,15,574

HEALTH CENTRE, SAROYA FAMILY WELFARE SERVICES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,24,366	2,24,366
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TOTAL(MH) 0 7,39,940 7,39,940

TOTAL(DDO) 0 7,39,940 7,39,940

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 0 7,74,792 7,74,792

HEALTH CENTRE, SHAHKOT FAMILY WELFARE

SERVICES

789-SPECIAL 0 3,95,128 3,95,128

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 11,69,920 11,69,920

TOTAL (DDO) 0 11,69,920 11,69,920

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 14,77,412 14,77,412

HEALTH CENTRE, SHERPUR AND CONTROL OF DISEASES

102-SUBSIDIARY 0 3,43,884 3,43,884

HEALTH CENTRES

103-PRIMARY 0 17,43,613 17,43,613

HEALTH CENTRES

104-COMMUNITY 0 6,74,359 6,74,359

HEALTH CENTRES

110-HOSPITAL 0 2,51,476 2,51,476

AND

DISPENSARIES

TOTAL (MH) 0 44,90,744 44,90,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2211	101-RURAL FAMILY WELFARE SERVICES	0	8,70,566	8,70,566
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				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,94,716	4,94,716
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TOTAL (MH) 0 13,65,282 13,65,282

TOTAL (DDO) 0 58,56,026 58,56,026

		SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	29,61,728	29,61,728
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102-SUBSIDIARY	0	2,75,520	2,75,520
HEALTH CENTRES			
103-PRIMARY	0	23,07,669	23,07,669
HEALTH CENTRES			
104-COMMUNITY	0	19,88,254	19,88,254
HEALTH CENTRES			
110-HOSPITALS	0	3,05,172	3,05,172
AND			
DISPENSARIES			

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TOTAL(MH)	0	78,38,343	78,38,343

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TOTAL(DDO)	0	78,38,343	78,38,343

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	0	13,84,554	13,84,554
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	45,528	45,528
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	14,30,082	14,30,082
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

			TOTAL (DDO)		0	14,30,082	14,30,082
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL			0	7,55,861	7,55,861
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HEALTH CENTRE, SIDHWANBET
FAMILY WELFARE
SERVICES

		789-SPECIAL			0	8,06,566	8,06,566
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			TOTAL (MH)		0	29,92,509	29,92,509
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TOTAL(DDO)			0	29,92,509	29,92,509
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	9,25,864	9,25,864
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	0	67,747	67,747
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			0	9,93,611	9,93,611
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TOTAL(DDO)			0	9,93,611	9,93,611
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	70,796	70,796
HEALTH CENTRE, SUDHAR		AND			
		ADMINISTRATION			

		101-PREVENTION	0	13,00,698	13,00,698
		AND CONTROL OF			
		DISEASES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SUDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	4,96,555	4,96,555
				103-PRIMARY HEALTH CENTRES	0	3,98,817	3,98,817
				104-COMMUNITY HEALTH CENTRES	0	8,22,752	8,22,752
				110-HOSPITAL AND DISPENSARIES	0	21,07,122	21,07,122
				110-HOSPITALS AND DISPENSARIES	0	26,34,925	26,34,925
*****					-----		
			TOTAL (MH)		0	78,31,665	78,31,665
			2211	101-RURAL FAMILY WELFARE SERVICES	0	8,43,232	8,43,232
				789-SPECIAL COMPONENT PLAN	0	4,02,584	4,02,584

FOR SCHEDULED

CASTES

TOTAL (MH) 0 12,45,816 12,45,816

TOTAL (DDO) 0 90,77,481 90,77,481

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 4,30,856 4,30,856

HEALTH CENTRE, TALWANDI SAHIB AND
ADMINISTRATION

101-PREVENTION 0 13,14,400 13,14,400

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 5,14,825 5,14,825

HEALTH CENTRES

103-PRIMARY 0 16,19,832 16,19,832

HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	0	4,82,788	4,82,788
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	0	5,68,191	5,68,191
AND			
DISPENSARIES			

110-HOSPITALS	0	5,89,826	5,89,826
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	0	55,20,718	55,20,718

2211	101-RURAL	0	11,99,258	11,99,258
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	0	2,14,165	2,14,165
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	0	14,13,423	14,13,423

*****	-----	-----	-----
TOTAL (DDO)	0	69,34,141	69,34,141

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	16,07,385	16,07,385
HEALTH CENTRE, TANDA		FAMILY WELFARE SERVICES			
		789-SPECIAL	0	70,796	70,796
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
TOTAL (MH)			0	16,78,181	16,78,181

*****			-----		
TOTAL (DDO)			0	16,78,181	16,78,181

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	12,43,876	12,43,876
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH CENTRE, TAPA				AND CONTROL OF DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	0	25,11,279	25,11,279

FAMILY WELFARE, PUNJAB HEALTH CENTRE, TAPA
WELFARE

HEALTH CENTRES

104-COMMUNITY 0 6,74,521 6,74,521

HEALTH CENTRES

110-HOSPITAL 0 14,14,483 14,14,483

AND

DISPENSARIES

110-HOSPITALS 0 5,83,698 5,83,698

AND

DISPENSARIES

***** -----
TOTAL (MH) 0 64,27,857 64,27,857

2211 101-RURAL 0 71,080 71,080

FAMILY WELFARE
SERVICES

789-SPECIAL 0 10,07,274 10,07,274

COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH) 0 10,78,354 10,78,354

***** -----

TOTAL(DDO)			0	75,06,211	75,06,211
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	14,70,814	14,70,814
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HEALTH CENTRE, THRIEWAL
FAMILY WELFARE
SERVICES

789-SPECIAL			0	4,32,260	4,32,260
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)			0	19,03,074	19,03,074
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	19,03,074	19,03,074
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	0	6,51,559	6,51,559
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HEALTH CENTRE, TIBBA

FAMILY WELFARE

SERVICES

789-SPECIAL

0

1,38,105

1,38,105

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

0

26,92,738

26,92,738

TOTAL(DDO)

0

26,92,738

26,92,738

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

0

50,064

50,064

HEALTH CENTRE, MAINWIND

AND

ADMINISTRATION

101-PREVENTION

0

5,55,656

5,55,656

AND CONTROL OF

DISEASES

102-SUBSIDIARY

0

3,58,063

3,58,063

HEALTH CENTRES

103-PRIMARY

0

11,59,674

11,59,674

HEALTH CENTRES

104-COMMUNITY

0

10,79,126

10,79,126

HEALTH CENTRES

110-HOSPITALS	0	7,44,926	7,44,926
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AND

DISPENSARIES

TOTAL(MH)	0	39,47,509	39,47,509
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TOTAL(DDO)	0	39,47,509	39,47,509
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH UNIT, GHAROTA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	16,81,236	16,81,236
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				102-SUBSIDIARY HEALTH CENTRES	0	7,11,474	7,11,474
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				103-PRIMARY HEALTH CENTRES	0	11,92,392	11,92,392
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				104-COMMUNITY	0	92,448	92,448
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HEALTH CENTRES

110-HOSPITAL 0 28,18,433 28,18,433

AND

DISPENSARIES

TOTAL (MH) 0 1,04,43,492 1,04,43,492

TOTAL (DDO) 0 1,04,43,492 1,04,43,492

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 0 7,65,272 7,65,272

HEALTH UNIT, SIDHWAN BET AND CONTROL OF DISEASES

102-SUBSIDIARY 0 7,26,648 7,26,648

HEALTH CENTRES

103-PRIMARY 0 13,68,834 13,68,834

HEALTH CENTRES

104-COMMUNITY 0 3,87,727 3,87,727

HEALTH CENTRES

110-HOSPITALS 0 13,07,864 13,07,864

AND

DISPENSARIES

TOTAL (MH)	0	45,56,345	45,56,345
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TOTAL (DDO)	0	45,56,345	45,56,345
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SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	0	18,31,641	18,31,641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HEALTH CENTRE, MAMDOT		AND CONTROL OF DISEASES			
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC	2210	102-SUBSIDIARY HEALTH CENTRES	0	11,42,028	11,42,028
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				103-PRIMARY HEALTH CENTRES	0	12,69,523	12,69,523
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				104-COMMUNITY HEALTH CENTRES	0	1,26,096	1,26,096
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				110-HOSPITALS AND DISPENSARIES	0	4,28,064	4,28,064
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TOTAL (MH)		0	47,97,352	47,97,352

*****	-----			
TOTAL (DDO)		0	47,97,352	47,97,352

SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	0	96,595	96,595
HEALTH CENTRE, ADAMPUR		AND			
		ADMINISTRATION			

101-PREVENTION		0	9,82,602	9,82,602
AND CONTROL OF				
DISEASES				

102-SUBSIDIARY		0	2,76,065	2,76,065
HEALTH CENTRES				

103-PRIMARY		0	11,89,142	11,89,142
HEALTH CENTRES				

104-COMMUNITY		0	11,88,128	11,88,128
HEALTH CENTRES				

110-HOSPITALS		0	9,62,612	9,62,612
AND				
DISPENSARIES				

*****	-----			
TOTAL (MH)		0	46,95,144	46,95,144

TOTAL (DDO) 0 46,95,144 46,95,144

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	0	1,60,052	1,60,052
				101-PREVENTION AND CONTROL OF DISEASES	0	14,18,432	14,18,432
				102-SUBSIDIARY HEALTH CENTRES	0	2,63,513	2,63,513
				103-PRIMARY HEALTH CENTRES	0	24,50,939	24,50,939
				104-COMMUNITY HEALTH CENTRES	0	3,05,052	3,05,052
				110-HOSPITAL	0	1,38,723	1,38,723

AND

DISPENSARIES

110-HOSPITALS	0	7,99,584	7,99,584
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AND

DISPENSARIES

TOTAL (MH)	0	55,36,295	55,36,295
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TOTAL (DDO)	0	55,36,295	55,36,295
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SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	0	7,30,445	7,30,445
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	2,77,123	2,77,123
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	10,07,568	10,07,568
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TOTAL (DDO)	0	10,07,568	10,07,568
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	0	7,93,474	7,93,474
				102-SUBSIDIARY HEALTH CENTRES	0	8,96,560	8,96,560
				103-PRIMARY HEALTH CENTRES	0	14,67,658	14,67,658
				104-COMMUNITY HEALTH CENTRES	0	4,29,325	4,29,325
				110-HOSPITAL AND DISPENSARIES	0	6,99,928	6,99,928

TOTAL (MH)					0	42,86,945	42,86,945

TOTAL (DDO)					0	42,86,945	42,86,945

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	0	19,61,796	19,61,796
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102-SUBSIDIARY	0	5,72,024	5,72,024
		HEALTH CENTRES			
		103-PRIMARY	0	11,37,889	11,37,889
		HEALTH CENTRES			
		104-COMMUNITY	0	5,86,968	5,86,968
		HEALTH CENTRES			
		110-HOSPITAL	0	5,27,650	5,27,650
		AND			
		DISPENSARIES			
		110-HOSPITALS	0	10,54,468	10,54,468
		AND			
		DISPENSARIES			

		TOTAL (MH)	0	58,40,795	58,40,795

	2211	101-RURAL	0	10,91,285	10,91,285
		FAMILY WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,46,936	3,46,936

TOTAL(MH)					0	14,38,221	14,38,221

TOTAL(DDO)					0	72,79,016	72,79,016

		SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	0	24,97,734	24,97,734
				102-SUBSIDIARY HEALTH CENTRES	0	2,22,281	2,22,281
				103-PRIMARY HEALTH CENTRES	0	13,99,356	13,99,356
				104-COMMUNITY HEALTH CENTRES	0	13,84,694	13,84,694

110-HOSPITAL 0 2,99,446 2,99,446

AND

DISPENSARIES

110-HOSPITALS 0 7,18,400 7,18,400

AND

DISPENSARIES

TOTAL(MH) 0 65,21,911 65,21,911

TOTAL(DDO) 0 65,21,911 65,21,911

SENIOR MEDICAL OFFICER, SENIOR 2210 101-PREVENTION 0 22,13,460 22,13,460
MEDICAL OFFICER, MOONAK AND CONTROL OF DISEASES

102-SUBSIDIARY 0 2,41,000 2,41,000
HEALTH CENTRES

103-PRIMARY 0 24,67,339 24,67,339

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	104-COMMUNITY	0	8,23,997	8,23,997
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
WELFARE							

				110-HOSPITAL	0	3,13,499	3,13,499
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AND

DISPENSARIES

				110-HOSPITALS	0	4,53,841	4,53,841
--	--	--	--	---------------	---	----------	----------

AND

DISPENSARIES

				TOTAL (MH)	0	65,13,136	65,13,136
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				TOTAL (DDO)	0	65,13,136	65,13,136
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		SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	0	12,25,806	12,25,806
--	--	---------------------------------	------	----------------	---	-----------	-----------

AND CONTROL OF

DISEASES

				102-SUBSIDIARY	0	57,000	57,000
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HEALTH CENTRES

				103-PRIMARY	0	20,29,794	20,29,794
--	--	--	--	-------------	---	-----------	-----------

HEALTH CENTRES

104-COMMUNITY	0	3,58,444	3,58,444
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HEALTH CENTRES

110-HOSPITALS	0	13,83,879	13,83,879
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AND

DISPENSARIES

TOTAL (MH)	0	50,54,923	50,54,923
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TOTAL (DDO)	0	50,54,923	50,54,923
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SENIOR MEDICAL OFFICER, SUB	2210	104-COMMUNITY	0	3,00,371	3,00,371
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DIVISIONAL HOSPITAL HEALTH CENTRES

110-HOSPITAL	0	24,72,188	24,72,188
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

TOTAL (MH)	0	27,72,559	27,72,559
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TOTAL(DDO) 0 27,72,559 27,72,559

HEALTH AND DIRECTOR, HEALTH & FAMILY SR MEDICAL OFFICER,I/C PHC 2210 101-PREVENTION 0 11,03,156 11,03,156
FAMILY WELFARE, PUNJAB DERABASSI AND CONTROL OF
WELFARE DISEASES

102-SUBSIDIARY 0 6,000 6,000
HEALTH CENTRES

103-PRIMARY 0 21,15,013 21,15,013
HEALTH CENTRES

104-COMMUNITY 0 39,59,925 39,59,925
HEALTH CENTRES

110-HOSPITAL 0 39,33,301 39,33,301
AND
DISPENSARIES

110-HOSPITALS 0 13,68,349 13,68,349
AND
DISPENSARIES

TOTAL(MH) 0 1,24,85,744 1,24,85,744

TOTAL(DDO)			0	1,24,85,744	1,24,85,744
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SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	0	3,81,165	3,81,165
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			0	3,81,165	3,81,165

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TOTAL(DDO)			0	3,81,165	3,81,165

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	0	5,95,620	5,95,620
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DUDHAN SADAN		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	102-SUBSIDIARY HEALTH CENTRES	0	4,39,371	4,39,371
				103-PRIMARY	0	13,80,148	13,80,148

HEALTH CENTRES

104-COMMUNITY 0 8,70,200 8,70,200

HEALTH CENTRES

110-HOSPITALS 0 5,62,553 5,62,553

AND

DISPENSARIES

TOTAL (MH) 0 38,47,892 38,47,892

2211 101-RURAL 0 6,56,964 6,56,964

FAMILY WELFARE

SERVICES

TOTAL (MH) 0 6,56,964 6,56,964

TOTAL (DDO) 0 45,04,856 45,04,856

SR. MEDICAL OFFICER, I/C PHC, 2210 101-PREVENTION 0 11,30,586 11,30,586

HARPALPUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY 0 40,000 40,000

HEALTH CENTRES

103-PRIMARY 0 16,41,858 16,41,858

HEALTH CENTRES

104-COMMUNITY 0 10,01,416 10,01,416

HEALTH CENTRES

110-HOSPITALS 0 11,05,428 11,05,428

AND

DISPENSARIES

TOTAL (MH) 0 49,19,288 49,19,288

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2211	101-RURAL	0	7,07,748	7,07,748
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				FAMILY WELFARE SERVICES			
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				789-SPECIAL	0	2,04,933	2,04,933
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	0	9,12,681	9,12,681
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TOTAL (DDO)	0	58,31,969	58,31,969
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SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	58,158	58,158
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HEALTH CENTRE, PASSI
AND
ADMINISTRATION

101-PREVENTION	0	21,51,767	21,51,767
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AND CONTROL OF
DISEASES

103-PRIMARY	0	16,40,952	16,40,952
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HEALTH CENTRES

104-COMMUNITY	0	8,83,520	8,83,520
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HEALTH CENTRES

110-HOSPITALS	0	13,48,983	13,48,983
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AND
DISPENSARIES

TOTAL (MH)	0	60,83,380	60,83,380
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TOTAL (DDO)	0	60,83,380	60,83,380
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SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	0	1,32,004	1,32,004
HEALTH CENTRE,BUDHABAR		AND			
		ADMINISTRATION			
		101-PREVENTION	0	10,24,378	10,24,378
		AND CONTROL OF			
		DISEASES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	102-SUBSIDIARY HEALTH CENTRES	0	85,000	85,000
				103-PRIMARY HEALTH CENTRES	0	20,24,437	20,24,437
				110-HOSPITAL AND DISPENSARIES	0	2,62,898	2,62,898
				110-HOSPITALS AND DISPENSARIES	0	5,89,260	5,89,260

TOTAL (MH) 0 41,17,977 41,17,977

TOTAL (DDO) 0 41,17,977 41,17,977

SR. MEDICAL OFFICER, RURAL 2210 001-DIRECTION 0 1,50,192 1,50,192

HOSPITAL, HAZIPUR AND
ADMINISTRATION

101-PREVENTION 0 14,29,062 14,29,062

AND CONTROL OF
DISEASES

102-SUBSIDIARY 0 1,30,481 1,30,481

HEALTH CENTRES

103-PRIMARY 0 15,11,643 15,11,643

HEALTH CENTRES

104-COMMUNITY 0 19,95,350 19,95,350

HEALTH CENTRES

110-HOSPITAL 0 13,41,866 13,41,866

AND
DISPENSARIES

110-HOSPITALS 0 7,18,188 7,18,188

AND
DISPENSARIES

TOTAL (MH) 0 72,76,782 72,76,782

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, RURAL HOSPITAL, HAZIPUR	2211	101-RURAL	0	8,10,538	8,10,538
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				789-SPECIAL	0	93,972	93,972
				COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH) 0 81,81,292 81,81,292

TOTAL (DDO) 0 81,81,292 81,81,292

		SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND	0	2,52,434	2,52,434
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ADMINISTRATION

104-COMMUNITY 0 97,595 97,595

HEALTH CENTRES

110-HOSPITAL 0 28,93,642 28,93,642

AND

DISPENSARIES

TOTAL (MH) 0 32,43,671 32,43,671

TOTAL (DDO) 0 32,43,671 32,43,671

ZONAL MALARIA OFFICER, FEROZEPUR 2210 101-PREVENTION 0 4,03,444 4,03,444

AND CONTROL OF

DISEASES

TOTAL (MH) 0 4,03,444 4,03,444

TOTAL (DDO) 0 4,03,444 4,03,444

ZONAL MALARIA OFFICER, JALANDHAR 2210 101-PREVENTION 0 10,82,740 10,82,740

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		0	10,82,740	10,82,740
*****			-----		-----		
			TOTAL (DDO)		0	10,82,740	10,82,740
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL OFFICER, NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	16,77,525	16,77,525
*****			-----		-----		
			TOTAL (MH)		0	16,77,525	16,77,525
*****			-----		-----		
			TOTAL (DDO)		0	16,77,525	16,77,525
*****			-----		-----		
			TOTAL (CCO)		0	2,89,70,59,156	2,89,70,59,156

TOTAL(DEPT)

0 2,89,70,59,156 2,89,70,59,156

HEALTH DIRECTOR, RESEARCH & DEPUTY CONTROLLER (F&A) FOR 2211 200-OTHER 0 4,07,458 4,07,458
SERVICES MEDICAL EDUCATION, PRINCIPAL,GOVT.MEDICAL SERVICES AND
PUNJAB, CHANDIGARH COLLEGE,PATIALA SUPPLIES

TOTAL(MH)

0 4,07,458 4,07,458

TOTAL(DDO)

0 4,07,458 4,07,458

DEPUTY MEDICAL 2235 200-OTHER 0 4,08,080 4,08,080
SUPERINTENDENT,T.B. CENTRE, PROGRAMMES
PATIALA

TOTAL(MH)

0 4,08,080 4,08,080

TOTAL(DDO)

0 4,08,080 4,08,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT, TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	0	29,90,747	29,90,747
*****					-----		
TOTAL (MH)					0	33,98,827	33,98,827
*****					-----		
TOTAL (DDO)					0	33,98,827	33,98,827
*****					-----		
DISTRICT OFFICER, AMRITSAR		DISTRICT AYURVEDIC & UNANI OFFICER, AMRITSAR	2210	101-AYURVEDA	0	50,28,577	50,28,577
*****					-----		
TOTAL (MH)					0	50,28,577	50,28,577
*****					-----		
TOTAL (DDO)					0	50,28,577	50,28,577
*****					-----		
DY. MEDICAL SUPERINTENDENT, T.B. CLINIC & SANATORIUM		DY. MEDICAL SUPERINTENDENT, T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	0	5,95,476	5,95,476

110-HOSPITAL 0 38,48,762 38,48,762

AND

DISPENSARIES

TOTAL (MH) 0 44,44,238 44,44,238

TOTAL (DDO) 0 44,44,238 44,44,238

MEDICAL SUPERINTENDENT, RAJINDRA 2210 105-ALLOPATHY 0 17,42,950 17,42,950
HOSPITAL, PATIALA

110-HOSPITAL 0 4,03,80,880 4,03,80,880

AND

DISPENSARIES

TOTAL (MH) 0 4,21,23,830 4,21,23,830

2235 200-OTHER 0 2,00,000 2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

 TOTAL (MH) 0 2,00,000 2,00,000

 TOTAL (DDO) 0 4,23,23,830 4,23,23,830

HEALTH DIRECTOR, RESEARCH & PRINCIPAL, DENTAL COLLEGE, 2210 105-ALLOPATHY 0 51,65,263 51,65,263
 SERVICES MEDICAL EDUCATION, PATIALA
 PUNJAB, CHANDIGARH

 TOTAL (MH) 0 51,65,263 51,65,263

 TOTAL (DDO) 0 51,65,263 51,65,263

PRINCIPAL, GOVERNMENT AYURVEDIC 2210 101-AYURVEDA 0 36,64,930 36,64,930
 COLLEGE, PATIALA

 TOTAL (MH) 0 36,64,930 36,64,930

 TOTAL (DDO) 0 36,64,930 36,64,930

PRINCIPAL, GOVERNMENT MEDICAL 2210 105-ALLOPATHY 0 14,04,46,194 14,04,46,194
 COLLEGE

***** -----
 TOTAL (MH) 0 14,04,46,194 14,04,46,194

***** -----
 TOTAL (DDO) 0 14,04,46,194 14,04,46,194

PRINCIPAL, GOVERNMENT MEDICAL 2210 105-ALLOPATHY 0 16,20,26,468 16,20,26,468
 COLLEGE, PATIALA

***** -----
 TOTAL (MH) 0 16,20,26,468 16,20,26,468

2235 102-CHILD 0 5,92,932 5,92,932

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE

***** -----
 TOTAL (MH) 0 5,92,932 5,92,932

 TOTAL(DDO) 0 16,26,19,400 16,26,19,400

HEALTH DIRECTOR, RESEARCH & PRINCIPAL,PUNJAB GOVERNMENT 2210 105-ALLOPATHY 0 92,05,243 92,05,243
 SERVICES MEDICAL EDUCATION, DENTAL COLLEGE, HOSPITAL
 PUNJAB, CHANDIGARH

 TOTAL(MH) 0 92,05,243 92,05,243

 TOTAL(DDO) 0 92,05,243 92,05,243

PRINCIPAL,STATE HEALTH AND 2211 003-TRAINING 0 9,69,740 9,69,740
 FAMILY INSTITUTION PUNJAB

789-SPECIAL 0 1,90,620 1,90,620
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 11,60,360 11,60,360

 TOTAL(DDO) 0 11,60,360 11,60,360

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	0	19,87,970	19,87,970
SUPERINTENDENT, SGTB HOSPITAL					

110-HOSPITAL	0	6,34,56,743	6,34,56,743
AND			
DISPENSARIES			

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TOTAL (MH)	0	6,54,44,713	6,54,44,713

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TOTAL (DDO)	0	6,54,44,713	6,54,44,713

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT, GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	0	20,88,472	20,88,472

TOTAL (MH)					0	6,75,33,185	6,75,33,185

 TOTAL (DDO) 0 6,75,33,185 6,75,33,185

SUPERINTENDENT, GOVERNMENT 2210 101-AYURVEDA 0 23,88,725 23,88,725
 AYURVEDIC PHARMACY AND STORES,
 PATIALA

 TOTAL (MH) 0 23,88,725 23,88,725

 TOTAL (DDO) 0 23,88,725 23,88,725

 TOTAL (CCO) 0 44,77,86,230 44,77,86,230

 TOTAL (DEPT) 0 44,77,86,230 44,77,86,230

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CIVIL JUDGE, (SENIOR 2014 105-CIVIL AND 0 1,59,33,466 1,59,33,466
 OF PUNJAB HARYANA HIGH COURT, DIVISION), FAZILKA SESSION COURTS
 AND HARYANA CHANDIGARH

 TOTAL (MH) 0 1,59,33,466 1,59,33,466

2235	200-OTHER	0	1,56,237	1,56,237
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,56,237	1,56,237

*****	-----			
TOTAL (DDO)		0	1,60,89,703	1,60,89,703

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE, SENIOR DIVISION, KHARAR	2070	106-CIVIL DEFENCE	0	50,348	50,348
				107-HOME GUARDS	0	94,19,105	94,19,105
				*****	-----		
				TOTAL (MH)	0	94,69,453	94,69,453
				*****	-----		
				TOTAL (DDO)	0	94,69,453	94,69,453

ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	0	18,39,099	18,39,099
COURT, PATIALA		SESSION COURTS			

TOTAL (MH)			0	18,39,099	18,39,099
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TOTAL (DDO)			0	18,39,099	18,39,099
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ADDITIONAL SESSION JUDGE (SENIOR	2071	101-SUPERANNUAT	0	32,072	32,072
DIVISION), ADDITIONAL SESSION		ION AND			
JUDGE (SENIOR DIVISION)		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			0	32,072	32,072
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2235	102-CHILD	0	77,968	77,968
	WELFARE			

200-OTHER	0	4,31,391	4,31,391
PROGRAMMES			

TOTAL (MH)			0	5,09,359	5,09,359
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TOTAL(DDO)			0	5,41,431	5,41,431
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ADDL.CIVIL JUDGE(SENIOR	2014	119-LEGAL AID	0	15,937	15,937
DIVISION) CUM SUB DIVISIONAL		SERVICES			
JUDICIAL MAGISTRATE,ADDL.CIVIL					
JUDGE(SENIOR DIVISION) CUM SUB					
DIVISIONAL JUDICIAL MAGISTRATE					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)			0	15,937	15,937
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TOTAL(DDO)			0	15,937	15,937
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	0	7,94,530	7,94,530
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TOTAL(MH)			0	7,94,530	7,94,530
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 TOTAL(DDO) 0 7,94,530 7,94,530

CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 0 2,80,74,488 2,80,74,488
 DIVISION),CIVIL JUDGE (SENIOR SESSION COURTS
 DIVISION)

119-LEGAL AID 0 4,10,557 4,10,557
 SERVICES

 TOTAL(MH) 0 2,84,85,045 2,84,85,045

 TOTAL(DDO) 0 2,84,85,045 2,84,85,045

CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 0 71,95,748 71,95,748
 DIVISION),CIVIL JUDGE (SENIOR SESSION COURTS
 DIVISION)

114-LEGAL 0 13,56,956 13,56,956
 ADVISORS AND
 COUNSELS

119-LEGAL AID 0 4,320 4,320
 SERVICES

TOTAL(MH) 0 85,57,024 85,57,024

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO) 0 85,57,024 85,57,024

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE (SR.DIVISION), CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	0	1,92,23,151	1,92,23,151
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TOTAL(MH) 0 2,77,80,175 2,77,80,175

TOTAL(DDO) 0 2,77,80,175 2,77,80,175

CIVIL JUDGE(S.D), SENIOR DIVISION, NAWANSHAHR			2014	105-CIVIL AND SESSION COURTS	0	1,00,15,000	1,00,15,000
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TOTAL(MH) 0 1,00,15,000 1,00,15,000

 TOTAL(DDO) 0 1,00,15,000 1,00,15,000

CIVIL JUDGE(SENIOR 2014 105-CIVIL AND 0 80,64,448 80,64,448
 DIVISION),CIVIL JUDGE(SENIOR SESSION COURTS
 DIVISION)

 TOTAL(MH) 0 80,64,448 80,64,448

 TOTAL(DDO) 0 80,64,448 80,64,448

CIVIL JUDGE(SR.DIVISION),ROPAR 2014 105-CIVIL AND 0 1,64,56,979 1,64,56,979
 SESSION COURTS

 TOTAL(MH) 0 1,64,56,979 1,64,56,979

 TOTAL(DDO) 0 1,64,56,979 1,64,56,979

CIVIL JUDGE, SENIOR 2014 105-CIVIL AND 0 6,54,24,432 6,54,24,432
 DIVISION, LUDHIANA SESSION COURTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL (MH)		0	6,54,24,432	6,54,24,432

TOTAL (DDO)					0	6,54,24,432	6,54,24,432

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISIONA),			2014	105-CIVIL AND SESSION COURTS	0	77,92,557	77,92,557

TOTAL (MH)					0	7,32,16,989	7,32,16,989

TOTAL (DDO)					0	7,32,16,989	7,32,16,989

CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR			2014	105-CIVIL AND SESSION COURTS	0	2,68,53,005	2,68,53,005

119-LEGAL AID 0 63,200 63,200

SERVICES

TOTAL (MH) 0 2,69,16,205 2,69,16,205

TOTAL (DDO) 0 2,69,16,205 2,69,16,205

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014 105-CIVIL AND 0 3,68,48,536 3,68,48,536
DIVISION) SESSION COURTS

TOTAL (MH) 0 3,68,48,536 3,68,48,536

TOTAL (DDO) 0 3,68,48,536 3,68,48,536

CIVIL JUDGE,HOSHIARPUR 2014 105-CIVIL AND 0 2,48,50,163 2,48,50,163
SESSION COURTS

119-LEGAL AID 0 10,500 10,500

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	2,48,60,663	2,48,60,663
-----			*****		-----		
		TOTAL (DDO)			0	2,48,60,663	2,48,60,663
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND SESSION COURTS	0	3,64,22,460	3,64,22,460
				119-LEGAL AID SERVICES	0	27,302	27,302
-----			*****		-----		
		TOTAL (MH)			0	3,64,49,762	3,64,49,762
-----			*****		-----		
		TOTAL (DDO)			0	3,64,49,762	3,64,49,762
		CIVIL JUDGE, SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	0	1,70,90,641	1,70,90,641
-----			*****		-----		
		TOTAL (MH)			0	1,70,90,641	1,70,90,641

 TOTAL (DDO) 0 1,70,90,641 1,70,90,641

CIVIL JUDGE, SENIOR DIVISION, 2014 105-CIVIL AND 0 3,60,18,642 3,60,18,642
 PATIALA SESSION COURTS

 TOTAL (MH) 0 3,60,18,642 3,60,18,642

 TOTAL (DDO) 0 3,60,18,642 3,60,18,642

CIVIL JUDGE, SR. DIVISION, MANSAL 2014 105-CIVIL AND 0 1,17,85,561 1,17,85,561
 SESSION COURTS

 TOTAL (MH) 0 1,17,85,561 1,17,85,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &
OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

TOTAL(DDO) 0 1,17,85,561 1,17,85,561

DISTICT & SESSION 2014 105-CIVIL AND 0 73,82,185 73,82,185
JUDGE,FATEHGARH SAHIB SESSION COURTS

119-LEGAL AID 0 2,12,550 2,12,550
SERVICES

TOTAL(MH) 0 1,93,80,296 1,93,80,296

TOTAL(DDO) 0 1,93,80,296 1,93,80,296

DISTRICT & SESSION JUDGE,MOHALI 2014 105-CIVIL AND 0 1,58,17,974 1,58,17,974
SESSION COURTS

TOTAL(MH) 0 1,58,17,974 1,58,17,974

TOTAL(DDO) 0 1,58,17,974 1,58,17,974

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	0	1,22,74,130	1,22,74,130
TARAN		SESSION COURTS			

114-LEGAL	0	709	709
ADVISORS AND			
COUNSELS			

119-LEGAL AID	0	1,350	1,350
SERVICES			

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TOTAL (MH)	0	1,22,76,189	1,22,76,189

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TOTAL (DDO)	0	1,22,76,189	1,22,76,189

DISTRICT & SESSIONS JUDGE, MANSA	2014	105-CIVIL AND	0	92,27,364	92,27,364
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SESSION COURTS

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSIONS JUDGE, MANSA	2014	119-LEGAL AID SERVICES	0	990	990
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 TOTAL (MH) 0 92,28,354 92,28,354

 TOTAL (DDO) 0 92,28,354 92,28,354

DISTRICT AND SESSION 2014 105-CIVIL AND 0 4,07,55,384 4,07,55,384
 JUDGE,DISTRICT AND SESSION JUDGE SESSION COURTS
 119-LEGAL AID 0 34,400 34,400
 SERVICES

 TOTAL (MH) 0 4,07,89,784 4,07,89,784

 TOTAL (DDO) 0 4,07,89,784 4,07,89,784

DISTRICT AND SESSION 2014 105-CIVIL AND 0 1,66,00,990 1,66,00,990
 JUDGE,DISTRICT AND SESSION SESSION COURTS
 JUDGE, SANGRUR
 119-LEGAL AID 0 770 770
 SERVICES

 TOTAL (MH) 0 1,66,01,760 1,66,01,760

 TOTAL (DDO) 0 1,66,01,760 1,66,01,760

DISTRICT AND SESSION 2014 105-CIVIL AND 0 1,01,08,671 1,01,08,671
 JUDGE, DISTRICT COURTS SESSION COURTS

 TOTAL (MH) 0 1,01,08,671 1,01,08,671

 TOTAL (DDO) 0 1,01,08,671 1,01,08,671

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	0	1,68,19,543	1,68,19,543
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				119-LEGAL AID SERVICES	0	8,32,732	8,32,732
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 TOTAL(MH) 0 1,76,52,275 1,76,52,275

 TOTAL(DDO) 0 1,76,52,275 1,76,52,275

DISTRICT AND SESSION 2014 105-CIVIL AND 0 2,87,83,123 2,87,83,123
 JUDGE, JALANDHAR SESSION COURTS
 119-LEGAL AID 0 2,420 2,420
 SERVICES

 TOTAL(MH) 0 2,87,85,543 2,87,85,543

 TOTAL(DDO) 0 2,87,85,543 2,87,85,543

DISTRICT AND SESSION 2014 105-CIVIL AND 0 1,07,23,419 1,07,23,419
 JUDGE, KAPURTHALA SESSION COURTS
 119-LEGAL AID 0 2,07,955 2,07,955
 SERVICES

 TOTAL(MH) 0 1,09,31,374 1,09,31,374

 TOTAL (DDO) 0 1,09,31,374 1,09,31,374

DISTRICT AND SESSION 2014 105-CIVIL AND 0 3,83,01,320 3,83,01,320
 JUDGE, LUDHIANA SESSION COURTS

 TOTAL (MH) 0 3,83,01,320 3,83,01,320

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 HIGH COURT REGISTRAR, PUNJAB & TOTAL (DDO) 0 3,83,01,320 3,83,01,320
 OF PUNJAB HARYANA HIGH COURT,
 AND HARYANA CHANDIGARH

DISTRICT AND SESSION 2014 105-CIVIL AND 0 2,28,45,486 2,28,45,486
 JUDGE, PATIALA SESSION COURTS

 TOTAL (MH) 0 6,11,46,806 6,11,46,806

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TOTAL(DDO)			0	6,11,46,806	6,11,46,806	
DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND		0	1,33,65,110	1,33,65,110	
	SESSION COURTS					
*****				-----	-----	-----
TOTAL(MH)			0	1,33,65,110	1,33,65,110	
*****				-----	-----	-----
TOTAL(DDO)			0	1,33,65,110	1,33,65,110	
JUDGE,SMALL CAUSE COURT,	2014	106-SMALL	0	26,81,111	26,81,111	
		CAUSES COURTS				
*****				-----	-----	-----
TOTAL(MH)			0	26,81,111	26,81,111	
*****				-----	-----	-----
TOTAL(DDO)			0	26,81,111	26,81,111	
SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	0	14,10,173	14,10,173	
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS				
PUNJAB						
		119-LEGAL AID	0	31,250	31,250	

SERVICES

 TOTAL (MH) 0 14,41,423 14,41,423

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 0 14,41,423 14,41,423

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I), SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	0	15,61,443	15,61,443
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119-LEGAL AID 0 7,500 7,500

SERVICES

 TOTAL (MH) 0 30,10,366 30,10,366

TOTAL (DDO) 0 30,10,366 30,10,366

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	0	2,65,799	2,65,799
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

*****	-----				
TOTAL (MH)		0	2,65,799	2,65,799	

*****	-----				
TOTAL (DDO)		0	2,65,799	2,65,799	

THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	0	3,82,72,886	3,82,72,886
DIVISION, JALANDHAR		SESSION COURTS			
		119-LEGAL AID	0	5,208	5,208
		SERVICES			

*****	-----				
TOTAL (MH)		0	3,82,78,094	3,82,78,094	

*****	-----				
TOTAL (DDO)		0	3,82,78,094	3,82,78,094	

THE CIVIL JUDGE, FEROSZEPUR	2014	105-CIVIL AND	0	2,00,17,414	2,00,17,414
		SESSION COURTS			

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TOTAL (MH) 0 2,00,17,414 2,00,17,414

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE, FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

TOTAL (MH) 0 2,00,000 2,00,000

TOTAL (DDO) 0 2,02,17,414 2,02,17,414

THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND SESSION COURTS	0	2,85,13,513	2,85,13,513
		114-LEGAL ADVISORS AND COUNSELS	0	8,94,904	8,94,904

TOTAL (MH) 0 2,94,08,417 2,94,08,417

 TOTAL(DDO) 0 2,94,08,417 2,94,08,417

THE CIVIL JUDGE, THE CIVIL JUDGE, 2014 105-CIVIL AND 0 2,34,08,093 2,34,08,093
 SENIOR DIVISION, BHATINDA SESSION COURTS

 TOTAL(MH) 0 2,34,08,093 2,34,08,093

 TOTAL(DDO) 0 2,34,08,093 2,34,08,093

THE DISTRICT AND SESSION 2014 105-CIVIL AND 0 1,95,59,387 1,95,59,387
 JUDGE, GURDASPUR SESSION COURTS

114-LEGAL 0 67,794 67,794
 ADVISORS AND
 COUNSELS

119-LEGAL AID 0 5,150 5,150
 SERVICES

 TOTAL(MH) 0 1,96,32,331 1,96,32,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			0	1,96,32,331	1,96,32,331
		THE DISTRICT AND SESSION JUDGE, THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	0	1,68,44,161	1,68,44,161
				119-LEGAL AID SERVICES	0	1,42,840	1,42,840

		TOTAL(MH)			0	3,66,19,332	3,66,19,332

		TOTAL(DDO)			0	3,66,19,332	3,66,19,332
		THE DISTRICT SESSION JUDGE, FEROPUR	2014	105-CIVIL AND SESSION COURTS	0	2,13,27,962	2,13,27,962

114-LEGAL	0	10,27,345	10,27,345
ADVISORS AND			
COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	0	2,23,55,307	2,23,55,307

*****	-----	-----	-----
TOTAL (DDO)	0	2,23,55,307	2,23,55,307

*****	-----	-----	-----
TOTAL (CCO)	0	80,32,81,307	80,32,81,307

*****	-----	-----	-----
TOTAL (DEPT)	0	80,32,81,307	80,32,81,307

HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR	2401	119-HORTICULTUR	0	15,05,960	15,05,960
E PUNJAB (HORTICULTURE), KAPURTHALA		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL (MH)	0	15,05,960	15,05,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					0	15,05,960	15,05,960
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ASSISTANT DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS			0	8,59,181	8,59,181
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TOTAL (MH)					0	23,65,141	23,65,141
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TOTAL (DDO)					0	23,65,141	23,65,141
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ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS			0	17,93,123	17,93,123
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TOTAL (MH)					0	17,93,123	17,93,123
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TOTAL (DDO)					0	17,93,123	17,93,123
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ASSISTANT	2401	119-HORTICULTUR	0	17,79,161	17,79,161
DIRECTOR,HORTICULTURE,ROPAR		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			0	17,79,161	17,79,161
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TOTAL (DDO)			0	17,79,161	17,79,161
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D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTUR	0	48,39,953	48,39,953
		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			0	48,39,953	48,39,953
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TOTAL (DDO)			0	48,39,953	48,39,953
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	119-HORTICULTUR	0	29,08,484	29,08,484
E	PUNJAB		E AND VEGETABLE			
			CROPS			

*****	-----					
TOTAL (MH)		0	77,48,437	77,48,437		

*****	-----					
TOTAL (DDO)		0	77,48,437	77,48,437		

DEPUTY DIRECTOR	2401	119-HORTICULTUR	0	21,99,205	21,99,205
HORTICULTURE, HORTICULTURE		E AND VEGETABLE			
		CROPS			

*****	-----					
TOTAL (MH)		0	21,99,205	21,99,205		

*****	-----					
TOTAL (DDO)		0	21,99,205	21,99,205		

DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	0	7,10,094	7,10,094
HORTICULTURE, FEROZEPUR		E AND VEGETABLE			
		CROPS			

*****	-----					
TOTAL (MH)		0	7,10,094	7,10,094		

 TOTAL(DDO) 0 7,10,094 7,10,094

DEPUTY DIRECTOR, 2071 115-LEAVE 0 4,43,915 4,43,915
 HORTICULTURE, HOSHIARPUR ENCASHMENT
 BENEFITS

 TOTAL(MH) 0 4,43,915 4,43,915

2401 119-HORTICULTURE 0 65,57,029 65,57,029
 E AND VEGETABLE
 CROPS

 TOTAL(MH) 0 65,57,029 65,57,029

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTURE	DIRECTOR, HORTICULTURE,	*****					
E	PUNJAB						

TOTAL(DDO) 0 70,00,944 70,00,944

DEPUTY DIRECTOR,	2401	119-HORTICULTUR	0	14,24,424	14,24,424
HORTICULTURE, SANGRUR		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----		
TOTAL (MH)			0	79,81,453	79,81,453

*****	-----	-----	-----		
TOTAL (DDO)			0	84,25,368	84,25,368

DEPUTY DIRECTOR, DEPUTY DIRECTOR,	2235	200-OTHER	0	13,170	13,170
HORTICULTURE, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----		
TOTAL (MH)			0	13,170	13,170

2401	119-HORTICULTUR	0	27,34,865	27,34,865
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----		
TOTAL (MH)			0	27,34,865	27,34,865

*****	-----	-----	-----		
TOTAL (DDO)			0	27,48,035	27,48,035

DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	0	48,20,297	48,20,297
		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL (MH)	0	48,20,297	48,20,297

*****	-----	-----	-----
TOTAL (DDO)	0	48,20,297	48,20,297

DEPUTY DIRECTOR,HORTICULTURE,	2401	119-HORTICULTUR	0	12,51,612	12,51,612
ABOHAR		E AND VEGETABLE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CROPS

*****	-----	-----	-----
TOTAL (MH)	0	12,51,612	12,51,612

*****	-----	-----	-----
TOTAL (DDO)	0	12,51,612	12,51,612

HORTICULTUR DIRECTOR, HORTICULTURE, E PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLE CROPS	0	6,19,19,832	6,19,19,832
			789-SPECIAL	0	2,25,78,000	2,25,78,000
			COMPONENT PLAN FOR SCHEDULED CASTES			

			TOTAL (MH)	0	8,44,97,832	8,44,97,832
		2851	107-SERICULTURE INDUSTRIES	0	91,917	91,917

			TOTAL (MH)	0	91,917	91,917

			TOTAL (DDO)	0	8,45,89,749	8,45,89,749

			TOTAL (CCO)	0	11,84,30,222	11,84,30,222

			TOTAL (DEPT)	0	11,84,30,222	11,84,30,222

HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	0	1,49,68,168	1,49,68,168
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TOTAL (MH)	0	1,49,68,168	1,49,68,168

2071	115-LEAVE	0	10,67,980	10,67,980
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			ENCASHMENT				
			BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	0	10,67,980	10,67,980

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TOTAL (DDO)	0	1,60,36,148	1,60,36,148

*****	-----	-----	-----
TOTAL (CCO)	0	1,60,36,148	1,60,36,148

TOTAL (DEPT) 0 1,60,36,148 1,60,36,148

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 2216 190-ASSISTANCE 0 2,37,00,000 2,37,00,000

URBAN DEVELOPMENT, PUNJAB CONTROLLER(F&A),DIRECTOR,HOUSING TO PUBLIC

DEVELOPMENT AND URBAN DEVELOPMENT SECTOR AND

DEPARTMENT, PUNJAB

OTHER

UNDERTAKINGS

TOTAL (MH) 0 2,37,00,000 2,37,00,000

TOTAL (DDO) 0 2,37,00,000 2,37,00,000

TOTAL (CCO) 0 2,37,00,000 2,37,00,000

SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER 2217 001-DIRECTION 0 1,68,188 1,68,188

HOUSING & URBAN (URBAN DEVELOPMENT), AND

DEVELOPMENT, PUNJAB MALERKOTLA,OFFICE OF ADC, URBAN ADMINISTRATION

DEVELOPMENT, MALERKOTLA

TOTAL (MH) 0 1,68,188 1,68,188

TOTAL(DDO)

0 1,68,188 1,68,188

TOTAL(CCO)

0 1,68,188 1,68,188

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)

0 2,38,68,188 2,38,68,188

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER, INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	0	93,75,764	93,75,764
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TOTAL(MH)

0 95,43,952 95,43,952

TOTAL (DDO)			0	95,43,952	95,43,952
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HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	0	4,84,000	4,84,000
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INDUSTRIAL TRAINING INSTITUTE
(WOMEN) AND
ADMINISTRATION

TOTAL (MH)			0	4,84,000	4,84,000
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TOTAL (DDO)			0	4,84,000	4,84,000
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HEADMASTER, G. I. S. G., DERA BABA	2230	001-DIRECTION	0	2,23,568	2,23,568
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NANAK AND
ADMINISTRATION

TOTAL (MH)			0	2,23,568	2,23,568
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TOTAL (DDO)			0	2,23,568	2,23,568
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HEADMASTER, G. I. T. I	2230	001-DIRECTION	0	1,70,466	1,70,466
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WOMEN, BHOGPUR AND
ADMINISTRATION

TOTAL (MH)	0	1,70,466	1,70,466
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL (DDO)			0	1,70,466	1,70,466

		HEADMASTER, GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	0	1,97,169	1,97,169

TOTAL (MH)					0	3,67,635	3,67,635

TOTAL (DDO)					0	3,67,635	3,67,635

HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	0	1,00,182	1,00,182
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

TOTAL (MH)		0	1,00,182	1,00,182
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TOTAL (DDO)		0	1,00,182	1,00,182
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HEADMASTER,INDUSTRIAL TRAINING 2230	001-DIRECTION	0	13,00,156	13,00,156
CENTRE, FATEHGARH CHURIAN	AND			
	ADMINISTRATION			

TOTAL (MH)		0	13,00,156	13,00,156
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TOTAL (DDO)		0	13,00,156	13,00,156
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HEADMASTER,INDUSTRIAL TRAINING 2230	001-DIRECTION	0	8,66,492	8,66,492
INSTITUTE FOR WOMEN (SC), MANSA	AND			
	ADMINISTRATION			

TOTAL (MH)		0	8,66,492	8,66,492
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 TOTAL (MH) 0 5,03,568 5,03,568

 TOTAL (DDO) 0 5,03,568 5,03,568

HEADMISTRESS,G.I.S.G., NABHA 2230 001-DIRECTION 0 6,57,787 6,57,787
 AND
 ADMINISTRATION

 TOTAL (MH) 0 6,57,787 6,57,787

 TOTAL (DDO) 0 6,57,787 6,57,787

HEADMISTRESS,G.I.S.G., PATHANKOT 2230 001-DIRECTION 0 7,73,520 7,73,520
 AND
 ADMINISTRATION

 TOTAL (MH) 0 7,73,520 7,73,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL (DDO)			0	7,73,520	7,73,520
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	HEADMISTRESS, G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION		0	2,70,429	2,70,429
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	TOTAL (MH)				0	10,43,949	10,43,949
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	TOTAL (DDO)				0	10,43,949	10,43,949
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	HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION		0	2,13,746	2,13,746
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	TOTAL (MH)				0	2,13,746	2,13,746
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 TOTAL(DDO) 0 2,13,746 2,13,746

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 1,43,764 1,43,764
 INDUSTRIAL TRAINING FOR WOMEN, AND
 DHURI ADMINISTRATION

 TOTAL(MH) 0 1,43,764 1,43,764

 TOTAL(DDO) 0 1,43,764 1,43,764

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 6,00,827 6,00,827
 INDUSTRIAL TRAINING INSTITUTE AND
 (WOMEN) ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	6,00,827	6,00,827

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL (DDO) 0 6,00,827 6,00,827

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 4,56,309 4,56,309
 INDUSTRIAL TRAINING INSTITUTE AND
 (WOMEN), FEROPUR ADMINISTRATION

 TOTAL (MH) 0 10,57,136 10,57,136

 TOTAL (DDO) 0 10,57,136 10,57,136

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 1,38,376 1,38,376
 INDUSTRIAL TRAINING INSTITUTE AND
 (WOMEN), KARTARPUR ADMINISTRATION

 TOTAL (MH) 0 1,38,376 1,38,376

TOTAL(DDO)			0	1,38,376	1,38,376
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	6,59,589	6,59,589
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			

*****		-----	-----	-----	-----
TOTAL(MH)			0	6,59,589	6,59,589

*****		-----	-----	-----	-----
TOTAL(DDO)			0	6,59,589	6,59,589

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	5,02,888	5,02,888
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****		-----		-----		-----	
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL		TOTAL(MH)		0	5,02,888	5,02,888
	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

EDUCATION

 TOTAL(DDO) 0 5,02,888 5,02,888

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 2,98,780 2,98,780
 INDUSTRIAL TRAINING INSTITUTE AND
 (WOMEN), MORINDA ADMINISTRATION

 TOTAL(MH) 0 8,01,668 8,01,668

 TOTAL(DDO) 0 8,01,668 8,01,668

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 0 74,494 74,494
 INDUSTRIAL TRAINING INSTITUTE AND
 (WOMEN), PHILLAUR ADMINISTRATION

 TOTAL(MH) 0 74,494 74,494

 TOTAL(DDO) 0 74,494 74,494

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	2,00,366	2,00,366
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAMPURAPHOOL		ADMINISTRATION			

TOTAL (MH)			0	2,00,366	2,00,366
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TOTAL (DDO)			0	2,00,366	2,00,366
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	1,54,932	1,54,932
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAYYA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	1,54,932	1,54,932
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TOTAL (DDO)			0	1,54,932	1,54,932
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	2,39,066	2,39,066
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), ZIRA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	0	2,39,066	2,39,066

*****	-----	-----	-----
TOTAL (DDO)	0	2,39,066	2,39,066

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	1,06,518	1,06,518
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	1,06,518	1,06,518

*****	-----	-----	-----
TOTAL (DDO)	0	1,06,518	1,06,518

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	13,40,736	13,40,736
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	13,40,736	13,40,736

 TOTAL(DDO) 0 13,40,736 13,40,736

HEADMISTRESS, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 4,61,313 4,61,313
 INSTITUTE (WOMEN) AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	4,61,313	4,61,313

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL(DDO) 0 4,61,313 4,61,313

HEADMISTRESS, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 2,13,388 2,13,388

INSTITUTE FOR WOMEN CHUHARCHAK

AND

ADMINISTRATION

TOTAL (MH)

0

6,74,701

6,74,701

TOTAL (DDO)

0

6,74,701

6,74,701

HEADMISTRESS, INDUSTRIAL TRAINING 2230

001-DIRECTION

0

1,23,696

1,23,696

INSTITUTE FOR WOMEN DHARAMKOT

AND

ADMINISTRATION

TOTAL (MH)

0

1,23,696

1,23,696

TOTAL (DDO)

0

1,23,696

1,23,696

PRINCIPAL, GOVT ITI, MALOUD, GOVT 2230

001-DIRECTION

0

46,540

46,540

ITI, MALOUD

AND

ADMINISTRATION

TOTAL (MH)

0

46,540

46,540

TOTAL(DDO)			0	46,540	46,540
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	0	16,63,113	16,63,113
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		0	16,63,113	16,63,113
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)			0	16,63,113	16,63,113
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PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	0	6,04,103	6,04,103
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

TOTAL (MH) 0 22,67,216 22,67,216

TOTAL (DDO) 0 22,67,216 22,67,216

PRINCIPAL, GOVERNMENT CRAFT 2230 001-DIRECTION 0 5,74,691 5,74,691
TEACHER TRAINING, NABHA AND
ADMINISTRATION

TOTAL (MH) 0 5,74,691 5,74,691

TOTAL (DDO) 0 5,74,691 5,74,691

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 0 21,01,559 21,01,559
TEACHERS TRAINING AND
ADMINISTRATION

TOTAL (MH) 0 21,01,559 21,01,559

TOTAL (DDO) 0 21,01,559 21,01,559

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 0 12,71,004 12,71,004
 TRAINING INSTITUTE (W), KHEOWALI AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	12,71,004	12,71,004
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TOTAL (DDO)					0	12,71,004	12,71,004
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	0	16,61,392	16,61,392
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TOTAL (MH)					0	16,61,392	16,61,392
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TOTAL (DDO)					0	16,61,392	16,61,392
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	8,02,200	8,02,200
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			

		TOTAL (MH)	0	8,02,200	8,02,200

TOTAL (DDO)			0	8,02,200	8,02,200

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	9,86,016	9,86,016
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			

		TOTAL (MH)	0	9,86,016	9,86,016

TOTAL (DDO)			0	9,86,016	9,86,016

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	2,05,772	2,05,772
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	2,05,772	2,05,772
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL(DDO)		0	2,05,772	2,05,772
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		0	16,24,233	16,24,233
TRAINING INSTITUTE (WOMEN),		AND				
RAJPURA		ADMINISTRATION				

			TOTAL(MH)		0	18,30,005	18,30,005

			TOTAL(DDO)		0	18,30,005	18,30,005

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		0	62,268	62,268
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TRAINING INSTITUTE (WOMEN), AND
 SUNAM ADMINISTRATION

***** -----
 TOTAL (MH) 0 62,268 62,268

***** -----
 TOTAL (DDO) 0 62,268 62,268

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 0 1,81,098 1,81,098
 TRAINING INSTITUTE FOR WOMEN, AND
 PATIALA ADMINISTRATION

***** -----
 TOTAL (MH) 0 1,81,098 1,81,098

2235 102-CHILD 0 6,02,592 6,02,592
 WELFARE

***** -----
 TOTAL (MH) 0 6,02,592 6,02,592

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					0	7,83,690	7,83,690
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	13,57,693	13,57,693
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, (SC) BAGWAIN		AND			
AND	TRAINING, PUNJAB	GARHSHANKAR		ADMINISTRATION			

TECHNICAL

EDUCATION

TOTAL (MH)					0	19,60,285	19,60,285
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TOTAL (DDO)					0	21,41,383	21,41,383
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	353	353
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TRAINING INSTITUTE, PATIALA		PROGRAMMES			
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TOTAL (MH)					0	353	353
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TOTAL (DDO)					0	353	353
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	23,26,910	23,26,910
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TRAINING INSTITUTE, RAJPURA

AND

ADMINISTRATION

TOTAL (MH)

0

23,26,910

23,26,910

TOTAL (DDO)

0

23,26,910

23,26,910

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

0

30,95,660

30,95,660

TRAINING INSTITUTE, RANJIT

AND

AVENUE

ADMINISTRATION

TOTAL (MH)

0

30,95,660

30,95,660

TOTAL (DDO)

0

30,95,660

30,95,660

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	29,74,204	29,74,204
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		AND			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

ADMINISTRATION

TOTAL (MH)

0 29,74,204 29,74,204

TOTAL (DDO)

0 29,74,204 29,74,204

PRINCIPAL, GOVT. INDUSTRIAL 2230

001-DIRECTION

0 14,62,304 14,62,304

TRAINING INSTITUTE FOR WOMEN

AND

ADMINISTRATION

TOTAL (MH)

0 14,62,304 14,62,304

TOTAL (DDO)

0 14,62,304 14,62,304

PRINCIPAL, I. T. I. FDK. 2230

001-DIRECTION

0 25,93,822 25,93,822

AND

ADMINISTRATION

TOTAL (MH)

0 25,93,822 25,93,822

 TOTAL(DDO) 0 25,93,822 25,93,822

PRINCIPAL,I.T.I., BOMIAL 2230 001-DIRECTION 0 17,91,033 17,91,033
 AND
 ADMINISTRATION

 TOTAL(MH) 0 17,91,033 17,91,033

 TOTAL(DDO) 0 17,91,033 17,91,033

PRINCIPAL,INDUSTRIAL TRAINING 2230 001-DIRECTION 0 5,22,233 5,22,233
 CENTRE MUKATSAR AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

 TOTAL(MH) 0 5,22,233 5,22,233

 TOTAL (DDO) 0 5,22,233 5,22,233

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 10,32,778 10,32,778
 TRAINING EDUCATION & INDUSTRIAL INSTITUTE AND
 AND TRAINING, PUNJAB ADMINISTRATION
 TECHNICAL
 EDUCATION

 TOTAL (MH) 0 10,32,778 10,32,778

 TOTAL (DDO) 0 10,32,778 10,32,778

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 3,32,876 3,32,876
 INSTITUTE (WOMEN), JAGRAON AND
 ADMINISTRATION

 TOTAL (MH) 0 3,32,876 3,32,876

 TOTAL (DDO) 0 3,32,876 3,32,876

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 19,39,992 19,39,992

INSTITUTE , BASSI PATHANA

AND

ADMINISTRATION

TOTAL(MH)

0

19,39,992

19,39,992

TOTAL(DDO)

0

19,39,992

19,39,992

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

0

5,12,717

5,12,717

INSTITUTE FOR WOMEN,

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		0	5,12,717	5,12,717

TOTAL(DDO)			0	5,12,717	5,12,717
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	0	34,42,823	34,42,823
INSTITUTE MOGA		AND			
		ADMINISTRATION			

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TOTAL(MH)			0	39,55,540	39,55,540

*****	-----	-----	-----		
TOTAL(DDO)			0	39,55,540	39,55,540

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	0	22,32,601	22,32,601
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)			0	22,32,601	22,32,601

*****	-----	-----	-----		
TOTAL(DDO)			0	22,32,601	22,32,601

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	0	4,07,606	4,07,606
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

TOTAL (MH)	0	4,07,606	4,07,606
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TOTAL (DDO)	0	4,07,606	4,07,606
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PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	0	30,98,904	30,98,904
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	30,98,904	30,98,904
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE,	2235	102-CHILD WELFARE	0	58,400	58,400
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TOTAL (MH)	0	58,400	58,400
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 TOTAL(DDO) 0 31,57,304 31,57,304

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 12,13,944 12,13,944
 INSTITUTE, BANUR AND
 ADMINISTRATION

 TOTAL(MH) 0 12,13,944 12,13,944

 TOTAL(DDO) 0 12,13,944 12,13,944

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 28,97,599 28,97,599
 INSTITUTE, BATALA AND
 ADMINISTRATION

 TOTAL(MH) 0 28,97,599 28,97,599

 TOTAL(DDO) 0 28,97,599 28,97,599

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 48,95,126 48,95,126
 INSTITUTE, BHATINDA AND

ADMINISTRATION

TOTAL (MH) 0 48,95,126 48,95,126

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	48,95,126	48,95,126

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	0	10,27,582	10,27,582
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TOTAL (MH) 0 59,22,708 59,22,708

TOTAL (DDO) 0 59,22,708 59,22,708

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 62,88,915 62,88,915

INSTITUTE, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH)

0

62,88,915

62,88,915

TOTAL (DDO)

0

62,88,915

62,88,915

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

0

44,65,063

44,65,063

INSTITUTE, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

0

44,65,063

44,65,063

TOTAL (DDO)

0

44,65,063

44,65,063

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

0

15,40,249

15,40,249

INSTITUTE, KALANAUR

AND

ADMINISTRATION

TOTAL (MH)

0

15,40,249

15,40,249

TOTAL (DDO) 0 15,40,249 15,40,249

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	0	13,01,282	13,01,282
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TOTAL (MH) 0 28,41,531 28,41,531

TOTAL (DDO) 0 28,41,531 28,41,531

PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	0	53,96,898	53,96,898
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TOTAL (MH) 0 53,96,898 53,96,898

 TOTAL(DDO) 0 53,96,898 53,96,898

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 15,41,251 15,41,251
 INSTITUTE, MANUKE AND
 ADMINISTRATION

 TOTAL(MH) 0 15,41,251 15,41,251

 TOTAL(DDO) 0 15,41,251 15,41,251

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 31,14,506 31,14,506
 INSTITUTE, NANGAL AND
 ADMINISTRATION

 TOTAL(MH) 0 31,14,506 31,14,506

 TOTAL(DDO) 0 31,14,506 31,14,506

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 44,96,131 44,96,131

INSTITUTE, QADIAN

AND

ADMINISTRATION

TOTAL (MH)

0

21,48,330

21,48,330

TOTAL (DDO)

0

21,48,330

21,48,330

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

0

24,69,411

24,69,411

INSTITUTE, ROPAR

AND

ADMINISTRATION

TOTAL (MH)

0

24,69,411

24,69,411

TOTAL (DDO)

0

24,69,411

24,69,411

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

0

27,19,009

27,19,009

INSTITUTE, SAMRALA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (MH) 0 27,19,009 27,19,009

TOTAL (DDO) 0 27,19,009 27,19,009

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 34,91,925 34,91,925
 TRAINING EDUCATION & INDUSTRIAL INSTITUTE, TALWARA AND
 AND TRAINING, PUNJAB ADMINISTRATION
 TECHNICAL
 EDUCATION

TOTAL (MH) 0 34,91,925 34,91,925

TOTAL (DDO) 0 34,91,925 34,91,925

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 2,86,078 2,86,078
 INSTITUTE, INDUSTRIAL TRAINING AND
 INSTITUTE, JAITO ADMINISTRATION

TOTAL (MH) 0 2,86,078 2,86,078

 TOTAL(DDO) 0 2,86,078 2,86,078

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 5,84,363 5,84,363
 INSTITUTE, JAITU AND
 ADMINISTRATION

 TOTAL(MH) 0 5,84,363 5,84,363

 TOTAL(DDO) 0 5,84,363 5,84,363

PRINCIPAL, JUNIOR TECHNICAL 2230 001-DIRECTION 0 43,31,854 43,31,854
 SCHOOL, KAPURTHALA AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	43,31,854	43,31,854

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL (DDO) 0 43,31,854 43,31,854

PRINCIPAL, MEHAR CHAND 2230 001-DIRECTION 0 39,60,473 39,60,473
 INDUSTRIAL TRAINING CENTRE AND
 ADMINISTRATION

 TOTAL (MH) 0 82,92,327 82,92,327

 TOTAL (DDO) 0 82,92,327 82,92,327

PRINCIPAL, GOVT. INDUSTRIAL 2230 001-DIRECTION 0 3,43,406 3,43,406
 TRAINING INSTITUTE (WOMEN), AND
 NAWANSHAHAR ADMINISTRATION

 TOTAL (MH) 0 3,43,406 3,43,406

 TOTAL (DDO) 0 3,43,406 3,43,406

SUPERINTENDENT(TECH), GOVERNMENT	2230	001-DIRECTION	0	4,16,090	4,16,090
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			

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TOTAL(MH)			0	4,16,090	4,16,090

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	4,16,090	4,16,090

SUPERINTENDENT(TECH), INDUSTRIAL	2230	001-DIRECTION	0	22,89,645	22,89,645
TRAINING INSTITUTE LALRU		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL		TOTAL(MH)		0	22,89,645	22,89,645
	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

 TOTAL (DDO) 0 22,89,645 22,89,645

SUPERINTENDENT, GOVERNMENT 2230 001-DIRECTION 0 7,79,634 7,79,634
 INDUSTRIAL TRAINING INSTITUTE, AND
 ADMINISTRATION

 TOTAL (MH) 0 30,69,279 30,69,279

 TOTAL (DDO) 0 30,69,279 30,69,279

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 7,63,090 7,63,090
 TRAINING INSTITUTE AND
 ADMINISTRATION

 TOTAL (MH) 0 7,63,090 7,63,090

 TOTAL (DDO) 0 7,63,090 7,63,090

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 4,73,288 4,73,288

TRAINING INSTITUTE SARAINAGA AND
ADMINISTRATION

TOTAL (MH) 0 4,73,288 4,73,288

TOTAL (DDO) 0 4,73,288 4,73,288

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 23,62,518 23,62,518
TRAINING INSTITUTE, FAZILKA AND
ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 23,62,518 23,62,518

TOTAL (DDO) 0 23,62,518 23,62,518

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	0	34,87,587	34,87,587
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TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR AND
 AND TRAINING, PUNJAB ADMINISTRATION
 TECHNICAL
 EDUCATION

TOTAL (MH) 0 34,87,587 34,87,587

TOTAL (DDO) 0 34,87,587 34,87,587

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 5,64,160 5,64,160
 TRAINING INSTITUTE, HARIANA AND
 ADMINISTRATION

TOTAL (MH) 0 5,64,160 5,64,160

TOTAL (DDO) 0 5,64,160 5,64,160

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 11,61,003 11,61,003
 TRAINING INSTITUTE, NABHA AND
 ADMINISTRATION

TOTAL (MH) 0 11,61,003 11,61,003

 TOTAL(DDO) 0 11,61,003 11,61,003

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 1,14,936 1,14,936
 TRAINING INSTITUTE, SULTANPUR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,14,936	1,14,936

INDUSTRIAL DIRECTOR TECHNICAL *****
 TRAINING EDUCATION & INDUSTRIAL
 AND TRAINING, PUNJAB
 TECHNICAL
 EDUCATION

TOTAL(DDO) 0 1,14,936 1,14,936

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 3,42,636 3,42,636
 TRAINING INSTITUTE, TALWANDI AND

CHAUDHRIAN

ADMINISTRATION

TOTAL (MH) 0 4,57,572 4,57,572

TOTAL (DDO) 0 4,57,572 4,57,572

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 5,53,030 5,53,030

TRAINING INSTITUTE, UTALAN AND
ADMINISTRATION

TOTAL (MH) 0 5,53,030 5,53,030

TOTAL (DDO) 0 5,53,030 5,53,030

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 0 4,38,394 4,38,394

TRAINING INSTITUTE, NAKODAR AND
ADMINISTRATION

TOTAL (MH) 0 4,38,394 4,38,394

TOTAL (DDO) 0 4,38,394 4,38,394

TOTAL (CCO) 0 14,11,82,970 14,11,82,970

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION, DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,25,968	1,25,968

TOTAL (MH) 0 1,25,968 1,25,968

TOTAL (DDO) 0 1,25,968 1,25,968

DIRECTOR, TECHNICAL EDUCATION, CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	0	73,43,455	73,43,455
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 TOTAL (MH) 0 73,43,455 73,43,455

 TOTAL (DDO) 0 73,43,455 73,43,455

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 0 19,98,595 19,98,595
 COLLEGE S

 TOTAL (MH) 0 19,98,595 19,98,595

 TOTAL (DDO) 0 19,98,595 19,98,595

PRINCIPAL GOVERNMENT 2203 105-POLYTECHNIC 0 88,75,815 88,75,815
 POLYTECHNICAL, FOR S
 WOMEN, AMRITSAR

 TOTAL (MH) 0 88,75,815 88,75,815

 TOTAL (DDO) 0 88,75,815 88,75,815

PRINCIPAL GOVERNMENT 2203 105-POLYTECHNIC 0 1,06,49,878 1,06,49,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL (MH)		0	1,06,49,878	1,06,49,878
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TOTAL (DDO)					0	1,06,49,878	1,06,49,878
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL, HOSHIARPUR			2203	105-POLYTECHNIC	0	86,97,559	86,97,559
*****					-----		
TOTAL (MH)					0	1,93,47,437	1,93,47,437
*****					-----		
TOTAL (DDO)					0	1,93,47,437	1,93,47,437

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	0	31,25,682	31,25,682
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POLYTECHNIC COLLEGE		S			
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TOTAL (MH)			0	31,25,682	31,25,682
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TOTAL (DDO)			0	31,25,682	31,25,682
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	0	10,79,616	10,79,616
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OF LEATHER AND FOOTWEAR		S			
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TECHNOLOGY					
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TOTAL (MH)			0	10,79,616	10,79,616
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TOTAL (DDO)			0	10,79,616	10,79,616
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PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	0	53,59,092	53,59,092
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TOTAL (MH)			0	53,59,092	53,59,092
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL (DDO)			0	53,59,092	53,59,092

		PRINCIPAL, GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC S	0	47,09,587	47,09,587

		TOTAL (MH)			0	1,00,68,679	1,00,68,679

		TOTAL (DDO)			0	1,00,68,679	1,00,68,679

		PRINCIPAL, GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC S	0	48,65,075	48,65,075

TOTAL(MH) 0 48,65,075 48,65,075

TOTAL(DDO) 0 48,65,075 48,65,075

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 0 1,03,030 1,03,030
FOR WOMEN, LUDHIANA S

TOTAL(MH) 0 1,03,030 1,03,030

TOTAL(DDO) 0 1,03,030 1,03,030

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 0 1,13,68,184 1,13,68,184
FOR WOMEN, PATIALA S

TOTAL(MH) 0 1,13,68,184 1,13,68,184

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	1,13,68,184	1,13,68,184
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	0	81,80,373	81,80,373
TRAINING	EDUCATION, PUNJAB	GURU TEG BAHADURGARH(MOGA)		S			
AND							
TECHNICAL							
EDUCATION							

		TOTAL (MH)			0	1,95,48,557	1,95,48,557

		TOTAL (DDO)			0	1,95,48,557	1,95,48,557
		PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	0	1,26,01,798	1,26,01,798
		POLYTECHNIC, BHATINDA		S			

		TOTAL (MH)			0	1,26,01,798	1,26,01,798

		TOTAL (DDO)			0	1,26,01,798	1,26,01,798
		PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	0	26,35,429	26,35,429
		POLYTECHNICAL BHIKHIWIND		S			

 TOTAL (MH) 0 26,35,429 26,35,429

 TOTAL (DDO) 0 26,35,429 26,35,429

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 0 33,94,257 33,94,257
 POLYTECHNICAL FOR WOMEN, ROPAR S

 TOTAL (MH) 0 33,94,257 33,94,257

 TOTAL (DDO) 0 33,94,257 33,94,257

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 0 78,44,054 78,44,054
 POLYTECHNICAL, BATALA S

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 78,44,054 78,44,054

TOTAL (DDO) 0 78,44,054 78,44,054

INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, GOVT. INSTITUTE OF 2203 105-POLYTECHNIC 0 18,72,014 18,72,014
TRAINING EDUCATION, PUNJAB TEXTILE CHEMISTRY & KNITTING S
AND TECHNOLOGY, LUDHIANA
TECHNICAL
EDUCATION

TOTAL (MH) 0 18,72,014 18,72,014

TOTAL (DDO) 0 18,72,014 18,72,014

PRINCIPAL, GOVT. POLYTECHNIC FOR 2203 105-POLYTECHNIC 0 66,23,528 66,23,528
WOMEN, JALANDHAR S

TOTAL (MH) 0 66,23,528 66,23,528

TOTAL (DDO) 0 66,23,528 66,23,528

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	0	77,42,800	77,42,800
KHUNIMAJRA		S			

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TOTAL (MH)			0	77,42,800	77,42,800

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TOTAL (DDO)			0	77,42,800	77,42,800

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	0	14,32,060	14,32,060
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

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TOTAL (MH)			0	14,32,060	14,32,060

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	*****					

TOTAL (DDO)			0	14,32,060	14,32,060
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PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	0	27,55,408	27,55,408
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INSTITUTE OF TEXTILE TECHNOLOGY		S			
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TOTAL (MH)			0	41,87,468	41,87,468
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TOTAL (DDO)			0	41,87,468	41,87,468
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PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	0	41,66,674	41,66,674
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GOVERNMENT POLYTECHNIC COLLEGE,		S			
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TALWARA					
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TOTAL (MH)			0	41,66,674	41,66,674
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TOTAL (DDO)			0	41,66,674	41,66,674
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PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	0	14,18,209	14,18,209
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GOVERNMENT POLYTECHNIC COLLEGE		S			
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TOTAL (MH)			0	14,18,209	14,18,209
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TOTAL(DDO) 0 14,18,209 14,18,209

TOTAL(CCO) 0 12,89,68,140 12,89,68,140

TOTAL(DEPT) 0 29,38,51,110 29,38,51,110

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER, DISTRICT INDUSTRIES CENTRE, FEROPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	7,00,84,500	7,00,84,500
				200-OTHER PROGRAMMES	0	1,75,773	1,75,773

TOTAL (MH)					0	7,02,60,273	7,02,60,273

 TOTAL(DDO) 0 7,02,60,273 7,02,60,273

A.R.C.S.,A.R.C.S., NAKODAR 2235 200-OTHER 0 14,004 14,004
 PROGRAMMES

 TOTAL(MH) 0 14,004 14,004

 TOTAL(DDO) 0 14,004 14,004

ASSISTANT CONTROLLER (F&A), 2851 001-DIRECTION 0 1,64,08,429 1,64,08,429
 DEPARTMENT OF INDUSTRIES, AND
 PUNJAB,CHANDIGARH ADMINISTRATION

 TOTAL(MH) 0 1,64,08,429 1,64,08,429

 TOTAL(DDO) 0 1,64,08,429 1,64,08,429

ASSISTANT CONTROLLER,OFFICE OF 2057 101-PURCHASE 0 13,06,279 13,06,279
 CONTROLLER OF STORES, PUNJAB,
 CHANDIGARH

 TOTAL (MH) 0 13,06,279 13,06,279

 TOTAL (DDO) 0 13,06,279 13,06,279

CHILD DEVELOPMENT AND PANCHAYAT 2071 101-SUPERANNUAT 0 36,815 36,815

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD
 ION AND RETIREMENT ALLOWANCES

 TOTAL (MH) 0 36,815 36,815

 TOTAL (DDO) 0 36,815 36,815

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND	0	6,43,030	6,43,030
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ADMINISTRATION

TOTAL (MH) 0 6,43,030 6,43,030

TOTAL (DDO) 0 6,43,030 6,43,030

DEPUTY DIRECTOR, INDUSTRIES, 2230 001-DIRECTION 0 2,60,411 2,60,411

PUNJAB AND

ADMINISTRATION

TOTAL (MH) 0 2,60,411 2,60,411

TOTAL (DDO) 0 2,60,411 2,60,411

DIRECTOR, DIRECTOR OF BOILERS 2230 102-WORKING 0 7,86,780 7,86,780

PUNJAB CONDITIONS AND

SAFETY

TOTAL (MH) 0 7,86,780 7,86,780

TOTAL (DDO) 0 7,86,780 7,86,780

DIRECTOR, INDUSTRIES DEPARTMENT 2852 789-SPECIAL 0 2,00,00,00,000 2,00,00,00,000

PUNJAB COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0 2,00,00,00,000 2,00,00,00,000

TOTAL (DDO)

0 2,00,00,00,000 2,00,00,00,000

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIVISIONAL SERICULTURE OFFICER, SUJANPUR	2851	107-SERICULTURE INDUSTRIES	0	24,38,783	24,38,783
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TOTAL (MH)

0 24,38,783 24,38,783

TOTAL (DDO)

0 24,38,783 24,38,783

GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	0	11,22,229	11,22,229
		AND			
		ADMINISTRATION			

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TOTAL (MH)			0	11,22,229	11,22,229

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TOTAL (DDO)			0	11,22,229	11,22,229

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	0	4,83,120	4,83,120
INDUSTRIAL CENTER,		AND			
BARNALA,DISTRICT INDUSTRIAL		ADMINISTRATION			
CENTER, BARNALA					

*****	-----	-----	-----		
TOTAL (MH)			0	4,83,120	4,83,120

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TOTAL (DDO)			0	4,83,120	4,83,120

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	0	12,40,952	12,40,952
INDUSTRIAL		AND			
CENTRE,MALERKOTLA,DISTRICT		ADMINISTRATION			
INDUSTRIAL CENTRE,MALERKOTLA					

TOTAL (MH)

0

12,40,952

12,40,952

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES

DIRECTOR, INDUSTRIES,

TOTAL (DDO)

0

12,40,952

12,40,952

PUNJAB

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

0

13,56,725

13,56,725

INDUSTRIES CENTRE

AND

ADMINISTRATION

TOTAL (MH)

0

25,97,677

25,97,677

TOTAL (DDO)

0

25,97,677

25,97,677

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

0

6,45,698

6,45,698

INDUSTRIES CENTRE NAWANSHAHAR

AND

ADMINISTRATION

TOTAL (MH) 0 6,45,698 6,45,698

TOTAL (DDO) 0 6,45,698 6,45,698

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 0 15,45,127 15,45,127

INDUSTRIES CENTRE, AMRITSAR AND

ADMINISTRATION

TOTAL (MH) 0 15,45,127 15,45,127

TOTAL (DDO) 0 15,45,127 15,45,127

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 0 22,88,688 22,88,688

INDUSTRIES CENTRE, BATALA AND

ADMINISTRATION

TOTAL (MH) 0 22,88,688 22,88,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			0	22,88,688	22,88,688
		GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	0	14,17,930	14,17,930

		TOTAL(MH)			0	37,06,618	37,06,618

		TOTAL(DDO)			0	37,06,618	37,06,618
		GENERAL MANAGER, DISTRICT INDUSTRIES CENTRE, FARIDKOT	2851	001-DIRECTION AND ADMINISTRATION	0	9,08,786	9,08,786

		TOTAL(MH)			0	9,08,786	9,08,786

 TOTAL (DDO) 0 9,08,786 9,08,786

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 0 12,44,864 12,44,864
 INDUSTRIES CENTRE, FATEHGARH AND
 SAHIB ADMINISTRATION

 TOTAL (MH) 0 12,44,864 12,44,864

 TOTAL (DDO) 0 12,44,864 12,44,864

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 0 14,21,855 14,21,855
 INDUSTRIES CENTRE, FEROZEPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 14,21,855 14,21,855

 TOTAL (DDO) 0 14,21,855 14,21,855

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	0	14,61,299	14,61,299
	PUNJAB	INDUSTRIES CENTRE, HOSHIARPUR		AND			
				ADMINISTRATION			

TOTAL (MH)				0	14,61,299	14,61,299
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TOTAL (DDO)				0	14,61,299	14,61,299
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	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	0	16,75,617	16,75,617
	INDUSTRIES CENTRE, JALANDHAR		AND			
			ADMINISTRATION			

TOTAL (MH)				0	16,75,617	16,75,617
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TOTAL (DDO)				0	16,75,617	16,75,617
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	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	0	7,21,372	7,21,372
	INDUSTRIES CENTRE, KAPURTHALA		AND			
			ADMINISTRATION			

TOTAL (MH)

0 7,21,372 7,21,372

TOTAL (DDO)

0 7,21,372 7,21,372

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

0

19,76,585

19,76,585

INDUSTRIES CENTRE, LUDHIANA

AND

ADMINISTRATION

TOTAL (MH)

0 19,76,585 19,76,585

TOTAL (DDO)

0 19,76,585 19,76,585

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

0

19,69,632

19,69,632

INDUSTRIES CENTRE, PATIALA

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 0 19,69,632 19,69,632

TOTAL (DDO) 0 19,69,632 19,69,632

INDUSTRIES DIRECTOR, INDUSTRIES, GENERAL MANAGER, DISTT. 2851 001-DIRECTION 0 7,69,784 7,69,784
PUNJAB INDUSTRIES CENTRE AND
ADMINISTRATION

TOTAL (MH) 0 7,69,784 7,69,784

TOTAL (DDO) 0 7,69,784 7,69,784

PROJECT MANAGER, PROJECT MANAGER 2851 001-DIRECTION 0 7,05,086 7,05,086
FOR GENERAL MANAGER, DIC, MANSA AND
ADMINISTRATION

TOTAL (MH) 0 7,05,086 7,05,086

TOTAL (DDO) 0 7,05,086 7,05,086

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	0	2,84,380	2,84,380
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

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TOTAL (MH)			0	2,84,380	2,84,380

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TOTAL (DDO)			0	2,84,380	2,84,380

SENIOR TECHNICAL	2851	001-DIRECTION	0	90,250	90,250
OFFICER,GOVERNMENT QUALITY		AND			
MARKETING CENTER GOODS		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	90,250	90,250

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			0	90,250	90,250
	PUNJAB						

SENIOR TECHNICAL	2851	001-DIRECTION	0	1,13,670	1,13,670
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

TOTAL (MH)			0	2,03,920	2,03,920
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TOTAL (DDO)			0	2,03,920	2,03,920
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SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	0	6,24,547	6,24,547
DEPARTMENT		INDUSTRIES			

TOTAL (MH)			0	6,24,547	6,24,547
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TOTAL (DDO)			0	6,24,547	6,24,547
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TOTAL (CCO)			0	2,11,62,23,000	2,11,62,23,000
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DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	102-CHILD	0	3,47,070	3,47,070
MEASURES, PUNJAB	METROLOGY		WELFARE			

102-PENSIONS	0	1,24,640	1,24,640
UNDER SOCIAL SECURITY SCHEMES			

200-OTHER PROGRAMMES	0	2,38,782	2,38,782
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TOTAL (MH)	0	7,10,492	7,10,492

3475 106-REGULATION OF WEIGHTS AND	0	25,85,898	25,85,898
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MEASURES

*****	-----	-----	-----
TOTAL (MH)	0	25,85,898	25,85,898

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TOTAL (DDO)	0	32,96,390	32,96,390

INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER, LEGAL METROLOGY,	3475	106-REGULATION	0	5,78,830	5,78,830
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MEASURES, PUNJAB

PUNJAB,

OF WEIGHTS AND

MEASURES

TOTAL (MH)

0

5,78,830

5,78,830

TOTAL (DDO)

0

5,78,830

5,78,830

TOTAL (CCO)

0

38,75,220

38,75,220

TOTAL (DEPT)

0

2,12,00,98,220

2,12,00,98,220

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA
RELATION

2220

001-DIRECTION

0

3,49,211

3,49,211

AND

ADMINISTRATION

TOTAL (MH)

0

3,49,211

3,49,211

2235

102-CHILD

0

1,62,160

1,62,160

WELFARE

107-SWATANTRATA

0

56,200

56,200

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 0 5,17,742 5,17,742

PROGRAMMES

TOTAL (MH) 0 7,36,102 7,36,102

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL (DDO)			0	10,85,313	10,85,313

ADDL. DISTRICT PUBLIC RELATION OFFICER, ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA 2220 001-DIRECTION AND ADMINISTRATION 0 3,20,465 3,20,465

TOTAL (MH) 0 10,56,567 10,56,567

 TOTAL(DDO) 0 14,05,778 14,05,778

DEPUTY CONTROLLER, (F&A) 2220 001-DIRECTION 0 1,20,88,774 1,20,88,774
 DIRECTORATE OF INFORMATION AND AND
 PUBLIC RELATIONS,PB,CHANDIGARH ADMINISTRATION

 TOTAL(MH) 0 1,20,88,774 1,20,88,774

 TOTAL(DDO) 0 1,20,88,774 1,20,88,774

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 6,71,940 6,71,940
 OFFICER,AMRITSAR AND
 ADMINISTRATION

 TOTAL(MH) 0 6,71,940 6,71,940

2235 200-OTHER 0 17,562 17,562
 PROGRAMMES

 TOTAL(MH) 0 17,562 17,562

TOTAL(DDO) 0 6,89,502 6,89,502

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 3,72,911 3,72,911

OFFICER, BHATINDA AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH) 0 3,72,911 3,72,911

TOTAL(DDO) 0 3,72,911 3,72,911

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 11,15,325 11,15,325

AND PUBLIC RELATION, PUNJAB OFFICER, DISTRICT PUBLIC RELATION AND

RELATION OFFICER, JALANDHAR ADMINISTRATION

TOTAL(MH) 0 11,15,325 11,15,325

TOTAL(DDO)			0	11,15,325	11,15,325
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	0	8,16,275	8,16,275
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

TOTAL(MH)			0	8,16,275	8,16,275
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TOTAL(DDO)			0	8,16,275	8,16,275
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	0	4,45,784	4,45,784
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSI		ADMINISTRATION			

TOTAL(MH)			0	4,45,784	4,45,784
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TOTAL(DDO)			0	4,45,784	4,45,784
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	0	2,59,832	2,59,832
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			

TOTAL (MH) 0 2,59,832 2,59,832

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB		TOTAL (DDO)			0	2,59,832	2,59,832
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DISTRICT PUBLIC RELATION OFFICER, FARIDKOT		2220	001-DIRECTION AND ADMINISTRATION		0	4,54,105	4,54,105
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TOTAL (MH) 0 7,13,937 7,13,937

TOTAL (DDO) 0 7,13,937 7,13,937

DISTRICT PUBLIC RELATION OFFICER, FATEHGARH SAHIB		2220	001-DIRECTION AND		0	4,38,384	4,38,384
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ADMINISTRATION

 TOTAL (MH) 0 4,38,384 4,38,384

 TOTAL (DDO) 0 4,38,384 4,38,384

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 5,58,470 5,58,470
 OFFICER, FEROEZPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 5,58,470 5,58,470

 TOTAL (DDO) 0 5,58,470 5,58,470

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 10,27,239 10,27,239
 OFFICER, GURDASPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 10,27,239 10,27,239

 TOTAL(DDO) 0 2,14,767 2,14,767

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 4,94,073 4,94,073
 OFFICER,MOGA AND
 ADMINISTRATION

 TOTAL(MH) 0 4,94,073 4,94,073

 TOTAL(DDO) 0 4,94,073 4,94,073

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 6,16,158 6,16,158
 OFFICER,MOHALI AND
 ADMINISTRATION

 TOTAL(MH) 0 6,16,158 6,16,158

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 INFORMATION DIRECTOR, INFORMATION & TOTAL(DDO) 0 6,16,158 6,16,158
 AND PUBLIC PUBLIC RELATION, PUNJAB
 RELATION

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 4,68,870 4,68,870
 OFFICER, MUKATSAR AND
 ADMINISTRATION

 TOTAL (MH) 0 10,85,028 10,85,028

 TOTAL(DDO) 0 10,85,028 10,85,028

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 0 4,00,449 4,00,449
 OFFICER, NAWANSHAHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 4,00,449 4,00,449

 TOTAL(DDO) 0 4,00,449 4,00,449

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	0	8,78,440	8,78,440
OFFICER, PATIALA		AND			
		ADMINISTRATION			

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TOTAL (MH)		0	8,78,440	8,78,440	

*****	-----	-----	-----		
TOTAL (DDO)		0	8,78,440	8,78,440	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	0	4,60,516	4,60,516
OFFICER, ROPAR		AND			
		ADMINISTRATION			

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TOTAL (MH)		0	4,60,516	4,60,516	

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					0	4,60,516	4,60,516

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB, DELHI	2220	001-DIRECTION AND ADMINISTRATION	0	2,29,300	2,29,300
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TOTAL (MH)				0	6,89,816	6,89,816
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TOTAL (DDO)				0	6,89,816	6,89,816
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TOTAL (CCO)				0	2,39,01,518	2,39,01,518
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TOTAL (DEPT)				0	2,39,01,518	2,39,01,518
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IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME	0	5,23,650	5,23,650
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				103-TUBEWELLS-0	0	6,49,41,000	6,49,41,000
				THER MAINTENANCE EXPENDITURE			

TOTAL (MH)				0	6,54,64,650	6,54,64,650
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 TOTAL(DDO) 0 6,54,64,650 6,54,64,650

 TOTAL(CCO) 0 6,54,64,650 6,54,64,650

CHIEF ENGINEER, EXECUTIVE ENGINEER 2701 001-DIRECTION 0 70,48,523 70,48,523
 IRRIGATION WORKS, PUNJAB, (WORKS), INVESTIGATION CIRCLE, AND
 CHANDIGARH IRRIGATION DEVELOPMENT, PUNJAB ADMINISTRATION

 TOTAL(MH) 0 70,48,523 70,48,523

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER					0	70,48,523	70,48,523

F.A. &C.A.O., RANJIT SAGAR DAM 2700 001-DIRECTION 0 12,51,57,797 12,51,57,797

(WORKS), SHAHPUR KANDI

AND

ADMINISTRATION

TOTAL (MH) 0 13,22,06,320 13,22,06,320

4700 799-SUSPENSE 0 -84,08,432 -84,08,432

800-OTHER 0 46,43,682 46,43,682

EXPENDITURE

TOTAL (MH) 0 -37,64,750 -37,64,750

TOTAL (DDO) 0 12,84,41,570 12,84,41,570

TOTAL (CCO) 0 12,84,41,570 12,84,41,570

CHIEF ENGINEER, ADDITIONAL DIRECTOR CUM 2711 001-DIRECTION 0 18,41,125 18,41,125

IRRIGATION, CANALS, CONTROLLER / F&A, IRRIGATION AND

PUNJAB BRANCH (HO), PUNJAB ADMINISTRATION

TOTAL (MH) 0 18,41,125 18,41,125

TOTAL (DDO)			0	18,41,125	18,41,125
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ADDL.	2235	200-OTHER	0	2,00,000	2,00,000
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DIRECTOR-CUM-CONT./F&A, IRRIGATIO PROGRAMMES

N WORKS, PUNJAB

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TOTAL (MH)			0	2,00,000	2,00,000
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2700	001-DIRECTION	0	14,65,586	14,65,586
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

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TOTAL (MH)			0	14,65,586	14,65,586
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A, IRRIGATIO N WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	0	12,82,807	12,82,807
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TOTAL(MH)			0	12,82,807	12,82,807
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TOTAL(DDO)			0	29,48,393	29,48,393
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ASSISTANT CONTROLLER	2700	001-DIRECTION	0	5,40,456	5,40,456
(F&A),S.Y.L.CANAL		AND			
PROJECT(H.O),PUNJAB		ADMINISTRATION			

TOTAL(MH)			0	5,40,456	5,40,456
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TOTAL(DDO)			0	5,40,456	5,40,456
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EXECUTIVE ENGINEER (CANALS),BIST	2700	001-DIRECTION	0	1,59,87,743	1,59,87,743
DOAB DIVISION, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			0	1,59,87,743	1,59,87,743
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TOTAL(DDO)			0	1,59,87,743	1,59,87,743
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EXECUTIVE ENGINEER	2700	001-DIRECTION	0	2,22,82,359	2,22,82,359
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(CANALS),DEVIGARH DIVISION AND
 (IB),PTL ADMINISTRATION

 TOTAL (MH) 0 2,22,82,359 2,22,82,359

2701 001-DIRECTION 0 29,82,770 29,82,770
 AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

 TOTAL (MH) 0 29,82,770 29,82,770

 TOTAL (DDO) 0 2,52,65,129 2,52,65,129

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	0	20,24,345	20,24,345
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TOTAL(MH)			0	20,24,345	20,24,345
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TOTAL(DDO)			0	20,24,345	20,24,345
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EXECUTIVE ENGINEER	2700	001-DIRECTION	0	1,09,69,837	1,09,69,837
(CANALS),MANSI DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

TOTAL(MH)			0	1,09,69,837	1,09,69,837
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TOTAL(DDO)			0	1,09,69,837	1,09,69,837
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EXECUTIVE ENGINEER	2700	001-DIRECTION	0	18,15,259	18,15,259
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			

TOTAL(MH)			0	18,15,259	18,15,259
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TOTAL(DDO)			0	18,15,259	18,15,259
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EXECUTIVE ENGINEER	2700	001-DIRECTION	0	1,38,74,273	1,38,74,273
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(CANALS),SANGRUR DIVISION (IB), AND
 SANGRUR ADMINISTRATION

 TOTAL (MH) 0 1,38,74,273 1,38,74,273

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 IRRIGATION CHIEF ENGINEER, TOTAL (DDO) 0 1,38,74,273 1,38,74,273
 AND POWER IRRIGATION, CANALS, PUNJAB

EXECUTIVE ENGINEER 2700 001-DIRECTION 0 1,25,40,233 1,25,40,233
 (CANALS),SIDHWAN CANAL DIVISION, AND
 LUDHIANA ADMINISTRATION

 TOTAL (MH) 0 2,64,14,506 2,64,14,506

 TOTAL (DDO) 0 2,64,14,506 2,64,14,506

EXECUTIVE ENGINEER	2711	001-DIRECTION	0	30,83,328	30,83,328
(CANALS),WATER MANAGEMENT		AND			
INVESTIGATION DIVISION, ROPAR		ADMINISTRATION			

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TOTAL (MH)			0	30,83,328	30,83,328
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4711	001-DIRECTION	0	4,93,89,141	4,93,89,141
	AND			
	ADMINISTRATION			

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TOTAL (MH)			0	4,93,89,141	4,93,89,141
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TOTAL (DDO)			0	5,24,72,469	5,24,72,469
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EXECUTIVE ENGINEER,ABOHAR CANAL	2700	001-DIRECTION	0	1,45,65,567	1,45,65,567
DIVISION, ABOHAR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			0	1,45,65,567	1,45,65,567
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TOTAL (DDO)			0	1,45,65,567	1,45,65,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, BATHINDA CANAL DIVISION, BATHINDA	2700	001-DIRECTION AND ADMINISTRATION	0	1,78,56,000	1,78,56,000
*****					-----		
			TOTAL (MH)		0	3,24,21,567	3,24,21,567
*****					-----		
			TOTAL (DDO)		0	3,24,21,567	3,24,21,567
*****					-----		
			TOTAL (MH)		0	2,39,68,863	2,39,68,863
*****					-----		
			TOTAL (DDO)		0	2,39,68,863	2,39,68,863

EXECUTIVE ENGINEER, EASTERN	2700	001-DIRECTION	0	1,40,86,770	1,40,86,770
CANAL DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)			0	1,40,86,770	1,40,86,770
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TOTAL (DDO)			0	1,40,86,770	1,40,86,770
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EXECUTIVE ENGINEER, FARIDKOT	2700	001-DIRECTION	0	1,23,78,419	1,23,78,419
CANAL DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL (MH)			0	1,23,78,419	1,23,78,419
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TOTAL (DDO)			0	1,23,78,419	1,23,78,419
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EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	0	1,11,74,444	1,11,74,444
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		0	1,11,74,444	1,11,74,444
-----			*****		-----		
			TOTAL (DDO)		0	1,11,74,444	1,11,74,444
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, GURDASPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION	0	2,34,65,162	2,34,65,162
-----			*****		-----		
			TOTAL (MH)		0	2,34,65,162	2,34,65,162
-----			*****		-----		
			TOTAL (DDO)		0	2,34,65,162	2,34,65,162
		EXECUTIVE ENGINEER, HARIKE CANAL DIVISION, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	0	1,16,13,118	1,16,13,118
-----			*****		-----		
			TOTAL (MH)		0	1,16,13,118	1,16,13,118

 TOTAL(DDO) 0 1,16,13,118 1,16,13,118

EXECUTIVE ENGINEER, INTENSIVE 2701 001-DIRECTION 0 7,46,976 7,46,976
 INVESTIGATION DIVISION AND
 ADMINISTRATION

 TOTAL(MH) 0 7,46,976 7,46,976

 TOTAL(DDO) 0 7,46,976 7,46,976

EXECUTIVE ENGINEER, INVESTIGATION 2701 001-DIRECTION 0 46,94,980 46,94,980
 DIVISION (IB) AND
 ADMINISTRATION

 TOTAL(MH) 0 46,94,980 46,94,980

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION CHIEF ENGINEER,
AND POWER IRRIGATION, CANALS,
PUNJAB

TOTAL(DDO) 0 46,94,980 46,94,980

EXECUTIVE ENGINEER, IRRIGATION 2700 001-DIRECTION 0 36,53,062 36,53,062

DEVELOPMENT INVEST. DIVN. NO-1, AND
MOHALI ADMINISTRATION

TOTAL(MH) 0 83,48,042 83,48,042

TOTAL(DDO) 0 83,48,042 83,48,042

EXECUTIVE ENGINEER, JANDIALA 2700 001-DIRECTION 0 1,59,08,327 1,59,08,327

DIVISION, UBDC, AMRITSAR AND
ADMINISTRATION

TOTAL(MH) 0 1,59,08,327 1,59,08,327

TOTAL(DDO) 0 1,59,08,327 1,59,08,327

EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	0	2,14,30,470	2,14,30,470
DIVISION (IB), PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)			0	2,14,30,470	2,14,30,470

*****	-----	-----	-----		
TOTAL (DDO)			0	2,14,30,470	2,14,30,470

EXECUTIVE ENGINEER, MADHOPUR	2700	001-DIRECTION	0	1,30,84,167	1,30,84,167
DIVISION, UBDC		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)			0	1,30,84,167	1,30,84,167

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER,	TOTAL (DDO)			0	1,30,84,167	1,30,84,167
	IRRIGATION, CANALS,						

PUNJAB

EXECUTIVE ENGINEER,MAJITHA	2700	001-DIRECTION	0	2,02,83,465	2,02,83,465
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	3,33,67,632	3,33,67,632
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TOTAL (DDO)			0	3,33,67,632	3,33,67,632
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EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	0	5,128	5,128
DIVISION, SYL, MOHALI		PROGRAMMES			

TOTAL (MH)			0	5,128	5,128
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TOTAL (DDO)			0	5,128	5,128
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EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	0	73,57,702	73,57,702
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			

TOTAL(MH)	0	73,57,702	73,57,702
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TOTAL(DDO)	0	73,57,702	73,57,702
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EXECUTIVE ENGINEER, SHAH NAHAR EXTENSION CIVIL DIVISION	2701	001-DIRECTION AND ADMINISTRATION	0 33,07,721 33,07,721
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TOTAL(MH)	0	33,07,721	33,07,721
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TOTAL(DDO)	0	33,07,721	33,07,721
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	0	12,77,768	12,77,768

TOTAL (MH)			0	12,77,768	12,77,768
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TOTAL (DDO)			0	12,77,768	12,77,768
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R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION		0	15,07,187	15,07,187
SYL, ROPAR	AND				
	ADMINISTRATION				

TOTAL (MH)			0	15,07,187	15,07,187
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TOTAL (DDO)			0	15,07,187	15,07,187
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S.E.,PATIALA CIRCLE 2700	001-DIRECTION		0	20,05,667	20,05,667
	AND				
	ADMINISTRATION				

TOTAL (MH)			0	20,05,667	20,05,667
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TOTAL (DDO)			0	20,05,667	20,05,667
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SUPERINTENDING 2071	115-LEAVE		0	15,35,640	15,35,640
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ENGINEER, FEROZEPUR CANAL CIRCLE ENCASHMENT
 C C, FEROZEPUR BENEFITS

***** -----
 TOTAL (MH) 0 15,35,640 15,35,640

2700 001-DIRECTION 0 19,05,749 19,05,749
 AND
 ADMINISTRATION

***** -----
 TOTAL (MH) 0 19,05,749 19,05,749

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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***** -----
 IRRIGATION AND POWER CHIEF ENGINEER, PUNJ
 TOTAL (DDO) 0 34,41,389 34,41,389

***** -----
 TOTAL (CCO) 0 36,80,91,614 36,80,91,614

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	0	33,50,246	33,50,246
IRRIGATION, DRAINAGE,	(DRAINAGE),BARI DOAB DRAINAGE		AND			
PUNJAB	DIVISION		ADMINISTRATION			

TOTAL (MH)		0	52,55,995	52,55,995
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TOTAL (DDO)		0	67,91,635	67,91,635
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EXECUTIVE ENGINEER	2711	001-DIRECTION	0	29,89,742	29,89,742
(DRAINAGE),DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

TOTAL (MH)		0	29,89,742	29,89,742
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TOTAL (DDO)		0	29,89,742	29,89,742
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EXECUTIVE ENGINEER	2235	200-OTHER	0	2,00,000	2,00,000
(DRAINAGE),DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

TOTAL (MH)		0	2,00,000	2,00,000
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2711	001-DIRECTION	0	72,97,851	72,97,851
	AND			
	ADMINISTRATION			
	799-SUSPENSE	0	-1,29,938	-1,29,938
*****	-----			
TOTAL (MH)		0	71,67,913	71,67,913

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL (DDO)			0	73,67,913	73,67,913
		EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE DIVISION, SANGRUR	2711	001-DIRECTION AND ADMINISTRATION	0	70,02,414	70,02,414

		TOTAL (MH)			0	1,41,70,327	1,41,70,327

 TOTAL(DDO) 0 1,43,70,327 1,43,70,327

EXECUTIVE ENGINEER 2711 001-DIRECTION 0 53,10,583 53,10,583
 (DRAINAGE),EXECUTIVE ENGINEER, AND
 JALANDHAR DRAINAGE DIVISION, ADMINISTRATION
 JALANDHAR

 TOTAL(MH) 0 53,10,583 53,10,583

 TOTAL(DDO) 0 53,10,583 53,10,583

EXECUTIVE ENGINEER 2701 799-SUSPENSE 0 -16,990 -16,990
 (DRAINAGE),GOLEWALA DRAINAGE
 DIVISION

 TOTAL(MH) 0 -16,990 -16,990

2711 001-DIRECTION 0 70,97,979 70,97,979
 AND
 ADMINISTRATION

TOTAL(MH) 0 70,97,979 70,97,979

TOTAL(DDO) 0 70,80,989 70,80,989

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	0	57,40,571	57,40,571
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TOTAL(MH) 0 57,40,571 57,40,571

TOTAL(DDO) 0 57,40,571 57,40,571

EXECUTIVE ENGINEER (DRAINAGE), HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	001-DIRECTION AND ADMINISTRATION	0	56,27,738	56,27,738
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TOTAL (MH)			0	56,27,738	56,27,738
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TOTAL (DDO)			0	56,27,738	56,27,738
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EXECUTIVE ENGINEER	2702	102-LIFT	0	36,74,213	36,74,213
(DRAINAGE), KANDI AREA DAM		IRRIGATION			
MAINTENANCE DIVN., HOSHIARPUR		SCHEME			

TOTAL (MH)			0	36,74,213	36,74,213
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2711	001-DIRECTION		0	3,93,396	3,93,396
	AND				
	ADMINISTRATION				

TOTAL (MH)			0	3,93,396	3,93,396
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TOTAL (DDO)			0	40,67,609	40,67,609
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EXECUTIVE ENGINEER	2711	001-DIRECTION	0	41,95,016	41,95,016
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

TOTAL(MH) 0 41,95,016 41,95,016

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			0	41,95,016	41,95,016
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	EXECUTIVE ENGINEER (DRAINAGE), MANSAL DIVISION, MANSAL	2711	001-DIRECTION AND ADMINISTRATION		0	33,54,933	33,54,933
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TOTAL(MH) 0 75,49,949 75,49,949

		4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	-22,100	-22,100
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TOTAL (MH)			0	-22,100	-22,100
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TOTAL (DDO)			0	75,27,849	75,27,849
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EXECUTIVE ENGINEER	2711	001-DIRECTION	0	69,85,240	69,85,240
(DRAINAGE),MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			0	69,85,240	69,85,240
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TOTAL (DDO)			0	69,85,240	69,85,240
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EXECUTIVE ENGINEER	2711	001-DIRECTION	0	34,70,715	34,70,715
(DRAINAGE),PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			0	34,70,715	34,70,715
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TOTAL (DDO)			0	34,70,715	34,70,715
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	0	3,01,397	3,01,397
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TOTAL (MH)					0	3,01,397	3,01,397
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TOTAL (DDO)					0	3,01,397	3,01,397
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	EXECUTIVE ENGINEER (DRAINAGE), WORKSHOP DIVISION		2702	102-LIFT IRRIGATION SCHEME	0	16,88,378	16,88,378
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TOTAL (MH)					0	16,88,378	16,88,378
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			2711	001-DIRECTION AND ADMINISTRATION	0	71,490	71,490
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TOTAL (MH)	0	71,490	71,490
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TOTAL (DDO)	0	17,59,868	17,59,868
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EXECUTIVE ENGINEER	2711	001-DIRECTION	0	48,76,470	48,76,470
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, FEROPUR		ADMINISTRATION			

TOTAL (MH)	0	48,76,470	48,76,470
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TOTAL (DDO)	0	48,76,470	48,76,470
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EXECUTIVE ENGINEER, AMRITSAR	2711	001-DIRECTION	0	59,42,856	59,42,856
DRAINAGE DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)	0	59,42,856	59,42,856
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION CHIEF ENGINEER,	TOTAL (DDO)		0	59,42,856	59,42,856
AND POWER IRRIGATION, DRAINAGE,					
PUNJAB					

EXECUTIVE ENGINEER, NANGAL	2711	001-DIRECTION	0	58,22,298	58,22,298
MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			

TOTAL (MH)			0	1,17,65,154	1,17,65,154
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TOTAL (DDO)			0	1,17,65,154	1,17,65,154
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	0	18,11,170	18,11,170
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			0	18,11,170	18,11,170
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TOTAL (DDO)			0	18,11,170	18,11,170
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	0	16,64,946	16,64,946
(DRAINAGE),DRAINAGE CIRCLE,		AND			
PATIALA		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	16,64,946	16,64,946

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TOTAL (DDO)			0	16,64,946	16,64,946

SUPERINTENDING ENGINEER	2711	001-DIRECTION	0	13,36,538	13,36,538
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	13,36,538	13,36,538

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER,	*****					
	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL (DDO)			0	13,36,538	13,36,538
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SUPERINTENDING ENGINEER, BHAKHRA	2700	001-DIRECTION	0	17,06,325	17,06,325
MAIN LINE CIRCLE, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	30,42,863	30,42,863

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TOTAL (DDO)			0	30,42,863	30,42,863

XEN, (DRAINAGE) CANAL LINING	2711	001-DIRECTION	0	29,53,756	29,53,756
DIVN. MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	29,53,756	29,53,756

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	29,53,756	29,53,756

*****	-----	-----	-----	-----	-----
TOTAL (CCO)			0	46,27,88,847	46,27,88,847

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	0	2,66,08,509	2,66,08,509
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

*****			-----	-----	-----	-----
	TOTAL (MH)			0	2,66,08,509	2,66,08,509

*****			-----	-----	-----	-----
	TOTAL (DDO)			0	2,66,08,509	2,66,08,509

ASSTT. CONTROLLER, FA &	2700	001-DIRECTION	0	19,55,959	19,55,959
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****			-----				-----
IRRIGATION AND POWER	CHIEF ENGINEER,		TOTAL (MH)		0	19,55,959	19,55,959
	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						
			4700	001-DIRECTION	0	1,09,60,556	1,09,60,556

AND

ADMINISTRATION

TOTAL (MH) 0 1,29,16,515 1,29,16,515

TOTAL (DDO) 0 1,29,16,515 1,29,16,515

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTION 0 1,13,72,863 1,13,72,863

DAM)),SHAH NAHAR HEAD WORKS AND

DIVISION, TALWARA ADMINISTRATION

TOTAL (MH) 0 1,13,72,863 1,13,72,863

TOTAL (DDO) 0 1,13,72,863 1,13,72,863

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTION 0 70,15,185 70,15,185

DAM),KANDI AREA MAINTENANCE AND

DIVISION, HOSHIARPUR ADMINISTRATION

TOTAL (MH) 0 70,15,185 70,15,185

TOTAL (DDO) 0 70,15,185 70,15,185

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTION 0 84,06,414 84,06,414
DAM), KANDI WATERSHED DRAINAGE AND
DIVISION, HOSHIARPUR ADMINISTRATION

TOTAL (MH) 0 84,06,414 84,06,414

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (DDO) 0 84,06,414 84,06,414

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2701 799-SUSPENSE 0 60,000 60,000
AND POWER IRRIGATION, KANDI AREA (STAGE-II), STAGE II DIVISION ,
DAM, PUNJAB HOSHIARPUR

TOTAL (MH) 0 84,66,414 84,66,414

TOTAL(DDO)			0	84,66,414	84,66,414
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SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	0	22,39,321	22,39,321
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)		0	22,39,321	22,39,321	

*****	-----	-----	-----		
TOTAL(DDO)		0	22,39,321	22,39,321	

SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	0	17,65,863	17,65,863
AREA DAM), DHOLBAHA DAM		AND			
CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)		0	17,65,863	17,65,863	

*****	-----	-----	-----		
TOTAL(DDO)		0	17,65,863	17,65,863	

*****	-----	-----	-----		
TOTAL(CCO)		0	7,03,84,670	7,03,84,670	

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	0	1,87,83,206	1,87,83,206
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****	-----	-----	-----
TOTAL (MH)	0	1,87,83,206	1,87,83,206

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER					0	1,87,83,206	1,87,83,206

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TOTAL (CCO)	0	1,87,83,206	1,87,83,206

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	0	5,33,934	5,33,934
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	0	1,93,17,140	1,93,17,140

 TOTAL (DDO) 0 1,93,17,140 1,93,17,140

EXECUTIVE ENGINEER (UBDC),UBDC 2702 102-LIFT 0 1,83,374 1,83,374
 MADHOPUR DIVISION, GURDASPUR IRRIGATION
 SCHEME

 TOTAL (MH) 0 1,83,374 1,83,374

 TOTAL (DDO) 0 1,83,374 1,83,374

PA TO SUPERINTENDING ENGINEER 2700 001-DIRECTION 0 18,94,900 18,94,900
 (UBDC),AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 0 18,94,900 18,94,900

 TOTAL (DDO) 0 18,94,900 18,94,900

TOTAL(CCO)					0	2,13,95,414	2,13,95,414
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CHIEF ENGINEER, IRRIGATION,	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND	2702	102-LIFT IRRIGATION		0	13,44,482	13,44,482
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 VIGILANCE-CUM-TECHNICAL QUALITY CONTROL, BHATINDA SCHEME
 EXAMINER, PUNJAB

TOTAL (MH)

 0 13,44,482 13,44,482

TOTAL (DDO)

 0 13,44,482 13,44,482

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION,	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION,	2702	102-LIFT IRRIGATION		0	9,88,666	9,88,666
	VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	AMRITSAR		SCHEME				

TOTAL (MH)

 0 9,88,666 9,88,666

*****			-----	-----	-----
TOTAL(DDO)			0	9,88,666	9,88,666

*****			-----	-----	-----
TOTAL(CCO)			0	23,33,148	23,33,148

CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER 2702 RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	001-DIRECTION AND ADMINISTRATION	0	36,080	36,080
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		102-LIFT	0	33,03,942	33,03,942
		IRRIGATION SCHEME			

*****			-----	-----	-----
TOTAL(MH)			0	33,40,022	33,40,022

*****			-----	-----	-----
TOTAL(DDO)			0	33,40,022	33,40,022

EXECUTIVE ENGINEER (GW1),GROUND 2700 WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68		001-DIRECTION AND ADMINISTRATION	0	14,43,462	14,43,462
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TOTAL(MH)			0	14,43,462	14,43,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	*****			0	14,43,462	14,43,462
		TOTAL (DDO)			0	14,43,462	14,43,462
		EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE	0	58,838	58,838

		TOTAL (MH)			0	15,02,300	15,02,300
			2702	102-LIFT IRRIGATION SCHEME	0	19,61,192	19,61,192

		TOTAL (MH)			0	19,61,192	19,61,192

 TOTAL(DDO) 0 34,63,492 34,63,492

EXECUTIVE ENGINEER, VIGILANCE 2702 102-LIFT 0 10,55,584 10,55,584
 AND QUALITY ASSURANCE IRRIGATION
 DIVISION, FEROEZPUR SCHEME

 TOTAL(MH) 0 10,55,584 10,55,584

 TOTAL(DDO) 0 10,55,584 10,55,584

EXECUTIVE ENGINEER, VIGILANCE 2702 102-LIFT 0 9,19,986 9,19,986
 AND QUALITY ASSURANCE, LUDHIANA IRRIGATION
 SCHEME

 TOTAL(MH) 0 9,19,986 9,19,986

 TOTAL(DDO) 0 9,19,986 9,19,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	0	11,93,831	11,93,831
*****					-----		
TOTAL (MH)					0	11,93,831	11,93,831
*****					-----		
TOTAL (DDO)					0	11,93,831	11,93,831
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	0	11,33,141	11,33,141
*****					-----		
TOTAL (MH)					0	11,33,141	11,33,141
*****					-----		
TOTAL (DDO)					0	11,33,141	11,33,141
		SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	0	10,54,110	10,54,110

 TOTAL (MH) 0 10,54,110 10,54,110

 TOTAL (DDO) 0 10,54,110 10,54,110

SUPRINTENDING ENGINEER, 2702 102-LIFT 0 10,48,903 10,48,903
 VIGILANCE AND QUALITY ASSURANCE IRRIGATION
 CIRCLE CC, FEROSZEPUR SCHEME

 TOTAL (MH) 0 10,48,903 10,48,903

 TOTAL (DDO) 0 10,48,903 10,48,903

 TOTAL (CCO) 0 1,32,09,069 1,32,09,069

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	0	12,27,424	12,27,424
AND POWER	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
	NAGAR	MOHALI				

TOTAL (MH)			0	22,76,327	22,76,327
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TOTAL (DDO)			0	22,76,327	22,76,327
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S.E. POLICY EVALUATION AND	2702	001-DIRECTION	0	9,74,336	9,74,336
EDUCATION CIRCLE,WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			

TOTAL (MH)			0	9,74,336	9,74,336
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TOTAL (DDO)			0	9,74,336	9,74,336
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XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	0	10,60,822	10,60,822
WATER RESOURCES,WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			

TOTAL (MH)			0	10,60,822	10,60,822
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TOTAL (DDO) 0 10,60,822 10,60,822

TOTAL (CCO) 0 1,64,71,651 1,64,71,651

SECRETARY TO GOVERNMENT, UNDER SECRETARY, DEPARTMENT OF 2801 101-ASSISTANCE 0 7,00,00,00,000 7,00,00,00,000
DEPARTMENT OF POWER, POWER,PUNJAB CIVIL SECRETARIAT, TO ELECTRICITY
PUNJAB CHANDIGARH BOARDS

789-SPECIAL 0 3,00,00,00,000 3,00,00,00,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL (MH) 0 10,00,00,00,000 10,00,00,00,000

JAILS INSPECTOR GENERAL OF *****

PRISONS,

PUNJAB

TOTAL(DDO) 0 10,00,00,00,000 10,00,00,00,000

TOTAL(CCO) 0 10,00,00,00,000 10,00,00,00,000

SECRETARY, IRRIGATION & F.A.& C.A.O., BARRIAGE PROJECT 4700 001-DIRECTION 0 2,41,81,522 2,41,81,522
POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE AND
PROJECT, SHAHPUR KANDI ADMINISTRATION

TOTAL(MH) 0 10,02,41,81,522 10,02,41,81,522

TOTAL(DDO) 0 10,02,41,81,522 10,02,41,81,522

TOTAL(CCO) 0 10,02,41,81,522 10,02,41,81,522

TOTAL(DEPT) 0 10,79,14,61,472 10,79,14,61,472

JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER, BHATINDA 2245 101-GRATUITOUS 0 50,00,000 50,00,000
PRISONS, PUNJAB RELIEF

 TOTAL (MH) 0 50,00,000 50,00,000

 TOTAL (DDO) 0 50,00,000 50,00,000

DEPUTY CONTROLLER, (F&A), A.D.G. 2056 001-DIRECTION 0 60,96,156 60,96,156
 (PRISONS) PUNJAB AND
 ADMINISTRATION

 TOTAL (MH) 0 60,96,156 60,96,156

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****					
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TOTAL (DDO) 0 60,96,156 60,96,156

DEPUTY SUPERINTENDENT, SUB JAIL 2056 101-JAILS 0 21,37,313 21,37,313

,BARNALA

TOTAL (MH)

0 82,33,469 82,33,469

TOTAL (DDO)

0 82,33,469 82,33,469

DEPUTY SUPERINTENDENT,SUB JAIL 2056 101-JAILS

0 12,98,775 12,98,775

MOGA

TOTAL (MH)

0 12,98,775 12,98,775

TOTAL (DDO)

0 12,98,775 12,98,775

DEPUTY SUPERINTENDENT,SUB JAIL 2056 101-JAILS

0 18,04,377 18,04,377

MUKATSAR

TOTAL (MH)

0 18,04,377 18,04,377

TOTAL (DDO)

0 18,04,377 18,04,377

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	0	12,47,645	12,47,645
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FAZILKA

TOTAL (MH)			0	12,47,645	12,47,645
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TOTAL (DDO)			0	12,47,645	12,47,645
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DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	0	11,65,445	11,65,445
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MALERKOTLA

TOTAL (MH)			0	11,65,445	11,65,445
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, MALERKOTLA	2235	200-OTHER PROGRAMMES	0	15,175	15,175
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TOTAL (MH)			0	15,175	15,175
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 TOTAL(DDO) 0 11,80,620 11,80,620

DY.SUPDT.,SUB JAIL, PATHANKOT 2056 101-JAILS 0 16,45,650 16,45,650

 TOTAL(MH) 0 16,45,650 16,45,650

 TOTAL(DDO) 0 16,45,650 16,45,650

PRINCIPAL,PUNJAB JAIL TRAINING 2056 101-JAILS 0 91,791 91,791
 SCHOOL, PATIALA

 TOTAL(MH) 0 91,791 91,791

 TOTAL(DDO) 0 91,791 91,791

SUPERINTENDENT, CENTRAL 2056 101-JAILS 0 81,82,324 81,82,324
 JAIL,CENTRAL JAIL, SHRI GOINDWAL
 SAHIB

 TOTAL(MH) 0 81,82,324 81,82,324

 TOTAL(DDO) 0 81,82,324 81,82,324

SUPERINTENDENT, CENTRAL 2056 101-JAILS 0 94,22,607 94,22,607
 JAIL, LUDHIANA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL (MH)		0	94,22,607	94,22,607

 TOTAL(DDO) 0 94,22,607 94,22,607

SUPERINTENDENT, DISTRICT 2056 101-JAILS 0 38,07,226 38,07,226
 JAIL, LUDHIANA

 TOTAL (MH) 0 1,32,29,833 1,32,29,833

 TOTAL(DDO) 0 1,32,29,833 1,32,29,833

SUPERINTENDENT,CENTRAL JAIL, 2056 101-JAILS 0 63,59,735 63,59,735
 GURDASPUR

 TOTAL(MH) 0 63,59,735 63,59,735

 TOTAL(DDO) 0 63,59,735 63,59,735

SUPERINTENDENT,CENTRAL JAIL, 2056 101-JAILS 0 1,45,42,732 1,45,42,732
 KAPURTHLA

 TOTAL(MH) 0 1,45,42,732 1,45,42,732

 TOTAL(DDO) 0 1,45,42,732 1,45,42,732

SUPERINTENDENT,CENTRAL JAIL, 2056 101-JAILS 0 1,18,34,795 1,18,34,795
 PATIALA

 TOTAL(MH) 0 1,18,34,795 1,18,34,795

TOTAL (DDO) 0 1,18,34,795 1,18,34,795

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	0	1,21,89,785	1,21,89,785
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TOTAL (MH) 0 1,21,89,785 1,21,89,785

TOTAL (DDO) 0 1,21,89,785 1,21,89,785

SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	0	59,32,688	59,32,688
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BHATINDA

TOTAL (MH) 0 59,32,688 59,32,688

 TOTAL(DDO) 0 59,32,688 59,32,688

SUPERINTENDENT,CENTRAL JAILS, 2056 101-JAILS 0 89,49,838 89,49,838
 FEROEZEPUR

 TOTAL(MH) 0 89,49,838 89,49,838

 TOTAL(DDO) 0 89,49,838 89,49,838

SUPERINTENDENT,DISTRICT JAIL, 2056 101-JAILS 0 4,97,354 4,97,354
 HOSHIARPUR

 TOTAL(MH) 0 4,97,354 4,97,354

 TOTAL(DDO) 0 4,97,354 4,97,354

SUPERINTENDENT,DISTRICT JAIL, 2056 101-JAILS 0 73,19,490 73,19,490
 NABHA

 TOTAL(MH) 0 73,19,490 73,19,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****					
		TOTAL (DDO)			0	73,19,490	73,19,490
		SUPERINTENDENT, DISTRICT JAIL, SANGRUR	2056	101-JAILS	0	62,64,067	62,64,067

		TOTAL (MH)			0	1,35,83,557	1,35,83,557
			2235	200-OTHER PROGRAMMES	0	1,47,015	1,47,015

		TOTAL (MH)			0	1,47,015	1,47,015

		TOTAL (DDO)			0	1,37,30,572	1,37,30,572

SUPERINTENDENT, DISTRICT	2056	101-JAILS	0	97,24,030	97,24,030
JAILS, FARIDKOT					

TOTAL (MH)			0	97,24,030	97,24,030
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TOTAL (DDO)			0	97,24,030	97,24,030
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SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	0	2,96,861	2,96,861
NABHA					

TOTAL (MH)			0	2,96,861	2,96,861
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TOTAL (DDO)			0	2,96,861	2,96,861
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SUPERINTENDENT, ROPAR	2056	101-JAILS	0	53,78,501	53,78,501
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TOTAL (MH)			0	53,78,501	53,78,501
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			0	53,78,501	53,78,501
		SUPERITENDENT, SUB-JAIL	2056	101-JAILS	0	13,20,820	13,20,820

		TOTAL(MH)			0	66,99,321	66,99,321

		TOTAL(DDO)			0	66,99,321	66,99,321

		TOTAL(CCO)			0	13,26,72,195	13,26,72,195

		TOTAL(DEPT)			0	13,26,72,195	13,26,72,195

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	0	12,11,376	12,11,376

TOTAL(MH)	0	12,11,376	12,11,376
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TOTAL(DDO)	0	12,11,376	12,11,376
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DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING, DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	0	17,83,390	17,83,390
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TOTAL(MH)	0	17,83,390	17,83,390
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TOTAL(DDO)	0	17,83,390	17,83,390
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DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING OFFICER, DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	0	66,31,590	66,31,590
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0

66,31,590

66,31,590

TOTAL (DDO)

0

66,31,590

66,31,590

LABOUR AND DIRECTOR, EMPLOYMENT,
EMPLOYMENT PUNJAB

DIRECTOR, DIRECTORATE OF
EMPLOYMENT GENERATION AND
TRAINING, PUNJAB

2230

001-DIRECTION
AND
ADMINISTRATION

0

43,46,928

43,46,928

TOTAL (MH)

0

43,46,928

43,46,928

TOTAL (DDO)

0

43,46,928

43,46,928

DISTRICT EMPLOYMENT GENERATION
AND TRAINING OFFICER, DISTRICT
BUREAU OF EMPLOYMENT AND
TRAINING

2230

001-DIRECTION
AND
ADMINISTRATION

0

7,67,472

7,67,472

TOTAL (MH)

0

7,67,472

7,67,472

TOTAL (DDO)

0

7,67,472

7,67,472

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	0	27,59,476	27,59,476
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	27,59,476	27,59,476

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TOTAL (DDO)			0	27,59,476	27,59,476

DISTRICT EMPLOYMENT	2230	001-DIRECTION	0	6,26,524	6,26,524
OFFICER,DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	6,26,524	6,26,524

LABOUR AND DIRECTOR, EMPLOYMENT,	*****	-----	-----	-----	-----	-----	-----
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EMPLOYMENT PUNJAB

TOTAL (DDO) 0 6,26,524 6,26,524

DISTRICT EMPLOYMENT 2230 001-DIRECTION 0 9,92,416 9,92,416
 OFFICER, DISTRICT EMPLOYMENT AND
 OFFICER, LUDHIANA ADMINISTRATION

***** -----
 TOTAL (MH) 0 16,18,940 16,18,940

***** -----
 TOTAL (DDO) 0 16,18,940 16,18,940

DISTRICT EMPLOYMENT 2230 001-DIRECTION 0 4,29,218 4,29,218
 OFFICER, FEROZEPUR AND
 ADMINISTRATION

***** -----
 TOTAL (MH) 0 4,29,218 4,29,218

***** -----
 TOTAL (DDO) 0 4,29,218 4,29,218

DY. DIRECTOR EMPLOYMENT, SPL. 2230 001-DIRECTION 0 3,16,645 3,16,645
 EMPLOYMENT EXCHANGE FOR AND
 PHYSICALLY HANDICAPPED ADMINISTRATION

 TOTAL (MH) 0 3,16,645 3,16,645

 TOTAL (DDO) 0 3,16,645 3,16,645

EMPLOYMENT OFFICER, FAZILKA 2230 001-DIRECTION 0 4,21,652 4,21,652
 AND
 ADMINISTRATION

 TOTAL (MH) 0 4,21,652 4,21,652

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	*****					
					0	4,21,652	4,21,652

EMPLOYMENT OFFICER, PATHANKOT 2230 001-DIRECTION 0 3,24,108 3,24,108

AND

ADMINISTRATION

TOTAL (MH) 0 7,45,760 7,45,760

TOTAL (DDO) 0 7,45,760 7,45,760

TOTAL (CCO) 0 2,06,10,795 2,06,10,795

LABOUR COMMISSIONER, ADDITIONAL DIRECTOR 2230 001-DIRECTION 0 14,20,150 14,20,150
PUNJAB (FACTORIES), ADDITIONAL DIRECTOR AND
OF FACTORY, MOHALI ADMINISTRATION

TOTAL (MH) 0 14,20,150 14,20,150

TOTAL (DDO) 0 14,20,150 14,20,150

ASSISSTANT LABOUR 2230 001-DIRECTION 0 4,12,684 4,12,684
COMMISSIONER/LABOUR CUM AND
CONCILLIATION OFFICER, MOGA ADMINISTRATION

TOTAL(MH)	0	4,12,684	4,12,684
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TOTAL(DDO)	0	4,12,684	4,12,684
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ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROPUR	2230	001-DIRECTION AND ADMINISTRATION	0	2,65,725	2,65,725
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	2,65,725	2,65,725
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROPUR	2235	200-OTHER PROGRAMMES	0	6,55,254	6,55,254
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TOTAL(MH)	0	9,20,979	9,20,979
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TOTAL(DDO)	0	9,20,979	9,20,979
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ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	0	4,59,760	4,59,760
(JR),ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

	TOTAL (MH)		0	4,59,760	4,59,760

	TOTAL (DDO)		0	4,59,760	4,59,760

ASSISTANT LABOUR	2230	001-DIRECTION	0	4,73,328	4,73,328
COMMISSIONER,ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

	TOTAL (MH)		0	4,73,328	4,73,328

	TOTAL (DDO)		0	4,73,328	4,73,328

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	0	8,13,187	8,13,187
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

	TOTAL (MH)		0	8,13,187	8,13,187

TOTAL(DDO) 0 8,13,187 8,13,187

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 0 1,81,066 1,81,066

FACTORIES,HOSHIARPUR AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH) 0 1,81,066 1,81,066

TOTAL(DDO) 0 1,81,066 1,81,066

LABOUR AND EMPLOYMENT LABOUR COMMISSIONER, PUNJAB ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA 2230 001-DIRECTION 0 1,32,632 1,32,632

AND
ADMINISTRATION

TOTAL(MH) 0 1,32,632 1,32,632

 TOTAL (DDO) 0 1,32,632 1,32,632

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 0 2,47,050 2,47,050
 FACTORIES,PATIALA AND
 ADMINISTRATION

 TOTAL (MH) 0 2,47,050 2,47,050

 TOTAL (DDO) 0 2,47,050 2,47,050

ASSISTANT/DPEUTY DIRECTOR OF 2230 001-DIRECTION 0 89,648 89,648
 FACTORIES,MANDIGOBIND GARH AND
 ADMINISTRATION

 TOTAL (MH) 0 89,648 89,648

2235 200-OTHER 0 2,79,227 2,79,227
 PROGRAMMES

 TOTAL (MH) 0 2,79,227 2,79,227

TOTAL(DDO) 0 3,68,875 3,68,875

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES, AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	0	1,89,345	1,89,345
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TOTAL(MH) 0 4,68,572 4,68,572

TOTAL(DDO) 0 5,58,220 5,58,220

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA	2230	001-DIRECTION AND ADMINISTRATION	0	2,82,372	2,82,372
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TOTAL(MH) 0 2,82,372 2,82,372

 TOTAL (DDO) 0 2,82,372 2,82,372

ASSISTANT/LABOUR 2230 001-DIRECTION 0 6,06,900 6,06,900
 COMMISSIONER/LABOUR-CUM-CONCILIA AND
 TION OFFICER, BHATINDA ADMINISTRATION

 TOTAL (MH) 0 6,06,900 6,06,900

 TOTAL (DDO) 0 6,06,900 6,06,900

ASSISTANT/LABOUR 2230 001-DIRECTION 0 9,39,341 9,39,341
 COMMISSIONER/LABOUR-CUM-CONCILIA AND
 TION OFFICER, FEROSHPUR ADMINISTRATION

 TOTAL (MH) 0 9,39,341 9,39,341

 TOTAL (DDO) 0 9,39,341 9,39,341

ASSISTANT/LABOUR 2230 001-DIRECTION 0 3,67,008 3,67,008
 COMMISSIONER/LABOUR-CUM-CONCILIA AND
 TION OFFICER, GURDASPUR ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		0	3,67,008	3,67,008

			TOTAL (DDO)		0	3,67,008	3,67,008
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	0	3,98,558	3,98,558

			TOTAL (MH)		0	3,98,558	3,98,558

			TOTAL (DDO)		0	3,98,558	3,98,558
			ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	0	5,37,276

 TOTAL (MH) 0 5,37,276 5,37,276

 TOTAL (DDO) 0 5,37,276 5,37,276

ASSISTANT/LABOUR 2230 001-DIRECTION 0 27,45,195 27,45,195
 COMMISSIONER/LABOUR-CUM-CONCILIA AND
 TION OFFICER, LUDHIANA ADMINISTRATION

 TOTAL (MH) 0 27,45,195 27,45,195

 TOTAL (DDO) 0 27,45,195 27,45,195

ASSISTANT/LABOUR 2230 001-DIRECTION 0 20,37,733 20,37,733
 COMMISSIONER/LABOUR-CUM-CONCILIA AND
 TION OFFICER, PATIALA ADMINISTRATION

 TOTAL (MH) 0 20,37,733 20,37,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	*****					
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TOTAL (DDO)					0	20,37,733	20,37,733
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ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER, AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION			0	7,54,461	7,54,461
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TOTAL (MH)					0	27,92,194	27,92,194
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TOTAL (DDO)					0	27,92,194	27,92,194
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DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION			0	38,69,150	38,69,150
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TOTAL (MH)					0	38,69,150	38,69,150
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TOTAL (DDO)					0	38,69,150	38,69,150
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TOTAL(DDO)			0	38,69,150	38,69,150
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DEPUTY DIRECTOR OF	2230	001-DIRECTION	0	2,23,752	2,23,752
FACTORIES,SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	2,23,752	2,23,752

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	2,23,752	2,23,752

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	0	15,68,617	15,68,617
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

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TOTAL(MH)			0	15,68,617	15,68,617

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					0	15,68,617	15,68,617

TOTAL (MH)	0	14,83,308	14,83,308
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TOTAL (DDO)	0	14,83,308	14,83,308
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TOTAL (CCO)	0	2,39,95,615	2,39,95,615
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TOTAL (DEPT)	0	4,46,06,410	4,46,06,410
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	0	1,62,720	1,62,720
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TOTAL (MH)	0	1,62,720	1,62,720
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	0	1,62,720	1,62,720
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A.C.(G) FOR DEPUTY	2029	103-LAND	0	5,73,837	5,73,837
COMMISSIONER, SANGRUR		RECORDS			

TOTAL (MH)			0	7,36,557	7,36,557
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TOTAL (DDO)			0	7,36,557	7,36,557
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,80,176	3,80,176
OFFICER, SEHNA		WELFARE			

TOTAL (MH)			0	3,80,176	3,80,176
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TOTAL (DDO)			0	3,80,176	3,80,176
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D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	0	3,96,976	3,96,976
JALANDHAR		RECORDS			

TOTAL (MH)			0	3,96,976	3,96,976
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TOTAL(DDO)			0	3,96,976	3,96,976
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	0	31,88,585	31,88,585
LAND RECORDS, JALANDHAR		RECORDS			

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TOTAL (MH)			0	31,88,585	31,88,585

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TOTAL(DDO)			0	31,88,585	31,88,585

DISTRICT REVENUE OFFICER &	2029	103-LAND	0	2,58,586	2,58,586
DEPUTY COMMISSIONER, ROPAR		RECORDS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	2,58,586	2,58,586

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TOTAL(DDO)					0	2,58,586	2,58,586

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	0	5,19,109	5,19,109
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY		RECORDS			
		COMMISSIONER					

TOTAL (MH)		0	5,19,109	5,19,109
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TOTAL (DDO)		0	5,19,109	5,19,109
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DISTRICT REVENUE	2029	103-LAND	0	4,37,260	4,37,260
OFFICER, FARIDKOT		RECORDS			

TOTAL (MH)		0	4,37,260	4,37,260
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TOTAL (DDO)		0	4,37,260	4,37,260
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DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	0	8,01,550	8,01,550
DEPUTY COMMISSIONER		RECORDS			

TOTAL (MH)		0	8,01,550	8,01,550
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TOTAL (DDO)				0	8,01,550	8,01,550
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DISTRICT REVENUE	2029	103-LAND		0	4,08,090	4,08,090
OFFICER, LUDHIANA		RECORDS				

TOTAL (MH)				0	4,08,090	4,08,090
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TOTAL (DDO)				0	4,08,090	4,08,090
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTT. REVENUE OFFICER, MOGA	2029	103-LAND RECORDS	0	1,40,908	1,40,908
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TOTAL (MH)				0	1,40,908	1,40,908
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TOTAL (DDO)				0	1,40,908	1,40,908
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DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	0	5,89,816	5,89,816
FEROZEPUR		RECORDS			

TOTAL (MH)			0	5,89,816	5,89,816
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TOTAL (DDO)			0	5,89,816	5,89,816
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DRO FOR DEPUTY	2029	103-LAND	0	5,73,590	5,73,590
COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

TOTAL (MH)			0	5,73,590	5,73,590
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TOTAL (DDO)			0	5,73,590	5,73,590
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DRO FOR DEPUTY	2029	103-LAND	0	4,09,532	4,09,532
COMMISSIONER,GURDASPUR		RECORDS			

TOTAL (MH)			0	4,09,532	4,09,532
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TOTAL (DDO)				0	4,09,532	4,09,532
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DRO FOR DEPUTY	2029	103-LAND		0	8,70,786	8,70,786
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COMMISSIONER, HOSHIARPUR		RECORDS				
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TOTAL (MH)				0	8,70,786	8,70,786
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL (DDO)			0	8,70,786	8,70,786
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DRO FOR DEPUTY	2029	103-LAND			0	3,90,264	3,90,264
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COMMISSIONER, MANSA		RECORDS					
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TOTAL (MH)				0	12,61,050	12,61,050
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TOTAL (DDO)				0	12,61,050	12,61,050
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DRO FOR DEPUTY	2029	103-LAND	0	2,15,828	2,15,828
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COMMISSIONER, MUKATSAR		RECORDS			
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TOTAL (MH)			0	2,15,828	2,15,828
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TOTAL (DDO)			0	2,15,828	2,15,828
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DRO FOR DEPUTY	2029	103-LAND	0	6,60,753	6,60,753
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COMMISSIONER, PATIALA		RECORDS			
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TOTAL (MH)			0	6,60,753	6,60,753
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TOTAL (DDO)			0	6,60,753	6,60,753
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TEHSILDAR, ABOHAR	2029	103-LAND	0	21,53,326	21,53,326
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		RECORDS			
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TOTAL (MH)			0	21,53,326	21,53,326
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TOTAL (DDO) 0 21,53,326 21,53,326

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH, TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	0	10,93,393	10,93,393
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TOTAL (MH) 0 10,93,393 10,93,393

			2053	093-DISTRICT ESTABLISHMENTS	0	6,77,533	6,77,533
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TOTAL (MH) 0 6,77,533 6,77,533

TOTAL (DDO) 0 17,70,926 17,70,926

		TEHSILDAR, DHURI, SANGRUR	2029	103-LAND RECORDS	0	19,14,364	19,14,364
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***** -----
TOTAL (MH) 0 19,14,364 19,14,364

2053 093-DISTRICT 0 12,66,134 12,66,134
ESTABLISHMENTS

***** -----
TOTAL (MH) 0 12,66,134 12,66,134

***** -----
TOTAL (DDO) 0 31,80,498 31,80,498

TEHSILDAR, JALALABAD 2029 103-LAND 0 10,51,494 10,51,494
RECORDS

***** -----
TOTAL (MH) 0 10,51,494 10,51,494

2053 093-DISTRICT 0 6,96,138 6,96,138
ESTABLISHMENTS

***** -----
TOTAL (MH) 0 6,96,138 6,96,138

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	17,47,632	17,47,632
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	0	22,21,010	22,21,010
		*****			-----		
		TOTAL (MH)			0	29,17,148	29,17,148
			2053	093-DISTRICT ESTABLISHMENTS	0	17,02,060	17,02,060
		*****			-----		
		TOTAL (MH)			0	17,02,060	17,02,060
		*****			-----		
		TOTAL (DDO)			0	56,70,702	56,70,702
		TEHSILDAR, KALANAUR, SDM, KALANAUR	2053	093-DISTRICT ESTABLISHMENTS	0	4,70,110	4,70,110
		*****			-----		

TOTAL (MH)		0	4,70,110	4,70,110
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TOTAL (DDO)		0	4,70,110	4,70,110
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TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	0	5,41,946	5,41,946
SAHIB		RECORDS			

TOTAL (MH)		0	5,41,946	5,41,946
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TOTAL (DDO)		0	5,41,946	5,41,946
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TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	0	11,50,268	11,50,268
MAJHITHA		RECORDS			

TOTAL (MH)		0	11,50,268	11,50,268
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2053	093-DISTRICT	0	5,45,672	5,45,672
	ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****		-----		
			TOTAL (MH)		0	5,45,672	5,45,672
-----			*****		-----		
		TOTAL (DDO)			0	16,95,940	16,95,940
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND RECORDS	0	8,41,232	8,41,232
-----			*****		-----		
			TOTAL (MH)		0	8,41,232	8,41,232
			2053	093-DISTRICT ESTABLISHMENTS	0	10,22,895	10,22,895
-----			*****		-----		
			TOTAL (MH)		0	10,22,895	10,22,895
-----			*****		-----		
		TOTAL (DDO)			0	18,64,127	18,64,127
		TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND RECORDS	0	4,76,480	4,76,480

 TOTAL (MH) 0 4,76,480 4,76,480

2053 093-DISTRICT 0 8,60,648 8,60,648
 ESTABLISHMENTS

 TOTAL (MH) 0 8,60,648 8,60,648

 TOTAL (DDO) 0 13,37,128 13,37,128

TEHSILDAR, SUNAM, SANGRUR 2029 103-LAND 0 15,80,042 15,80,042
 RECORDS

 TOTAL (MH) 0 15,80,042 15,80,042

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM, SANGRUR	2053	093-DISTRICT	0	13,40,035	13,40,035

***** -----
 TOTAL (MH) 0 13,40,035 13,40,035

***** -----
 TOTAL (DDO) 0 29,20,077 29,20,077

TEHSILDAR,, FEROZEPUR 2029 103-LAND 0 21,35,260 21,35,260
 RECORDS

***** -----
 TOTAL (MH) 0 21,35,260 21,35,260

2053 093-DISTRICT 0 18,75,023 18,75,023
 ESTABLISHMENTS

***** -----
 TOTAL (MH) 0 18,75,023 18,75,023

2235 200-OTHER 0 76,678 76,678
 PROGRAMMES

***** -----
 TOTAL (MH) 0 76,678 76,678

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TOTAL(DDO)				0	40,86,961	40,86,961
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TEHSILDAR,, ZIRA	2029	103-LAND		0	7,17,761	7,17,761
		RECORDS				

*****	-----	-----	-----			
TOTAL(MH)				0	7,17,761	7,17,761

*****	-----	-----	-----			
TOTAL(DDO)				0	7,17,761	7,17,761

TEHSILDAR,, BABA BAKALA	2029	103-LAND		0	18,38,684	18,38,684
		RECORDS				

*****	-----	-----	-----			
TOTAL(MH)				0	18,38,684	18,38,684

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	18,38,684	18,38,684

TEHSILDAR,,DASUYA	2029	103-LAND	0	20,61,342	20,61,342
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	39,00,026	39,00,026

2053	093-DISTRICT	0	17,38,989	17,38,989
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	17,38,989	17,38,989

*****	-----	-----	-----
TOTAL (DDO)	0	56,39,015	56,39,015

TEHSILDAR,,GARHSANKAR	2029	103-LAND	0	13,45,150	13,45,150
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	13,45,150	13,45,150

2053	093-DISTRICT	0	10,49,740	10,49,740
	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	0	10,49,740	10,49,740
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TOTAL (DDO)	0	23,94,890	23,94,890
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TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	0	15,70,290	15,70,290
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TOTAL (MH)	0	15,70,290	15,70,290
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	2053	093-DISTRICT	0	14,86,242	14,86,242
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

TOTAL (MH)	0	14,86,242	14,86,242
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TOTAL (DDO)	0	30,56,532	30,56,532
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,SANGRUR	2029	103-LAND	0	26,46,915	26,46,915
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL (MH)			0	26,46,915	26,46,915
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TOTAL (DDO)			0	26,46,915	26,46,915
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TEHSILDAR,AMLOH			2029	103-LAND	0	9,86,844	9,86,844
				RECORDS			

TOTAL (MH)			0	9,86,844	9,86,844
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			2053	093-DISTRICT	0	12,93,788	12,93,788
				ESTABLISHMENTS			

TOTAL (MH)			0	12,93,788	12,93,788
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TOTAL (DDO)			0	22,80,632	22,80,632
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TEHSILDAR,AMRITSAR-1			2029	103-LAND	0	22,05,412	22,05,412
				RECORDS			

 TOTAL (MH) 0 22,05,412 22,05,412

2053 093-DISTRICT 0 22,46,636 22,46,636
 ESTABLISHMENTS

 TOTAL (MH) 0 22,46,636 22,46,636

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, AMRITSAR-1	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	48,024	48,024
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 TOTAL (MH) 0 22,94,660 22,94,660

 TOTAL (DDO) 0 45,00,072 45,00,072

TEHSILDAR, AMRITSAR-II	2029	103-LAND	0	37,61,680	37,61,680
		RECORDS			

TOTAL (MH)			0	37,61,680	37,61,680
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TOTAL (DDO)			0	37,61,680	37,61,680
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TEHSILDAR, BAGHAPURANA	2029	103-LAND	0	8,90,118	8,90,118
		RECORDS			

TOTAL (MH)			0	8,90,118	8,90,118
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2053	093-DISTRICT	0	5,55,334	5,55,334
	ESTABLISHMENTS			

TOTAL (MH)			0	5,55,334	5,55,334
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TOTAL (DDO)			0	14,45,452	14,45,452
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TEHSILDAR, BALACHAUR	2029	103-LAND	0	5,90,032	5,90,032
		RECORDS			

 TOTAL (MH) 0 5,90,032 5,90,032

2053 093-DISTRICT 0 15,21,134 15,21,134
 ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 15,21,134 15,21,134

 TOTAL (DDO) 0 21,11,166 21,11,166

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS	0	6,90,402	6,90,402
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 TOTAL (MH) 0 6,90,402 6,90,402

TOTAL (DDO)			0	6,90,402	6,90,402
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TEHSILDAR, BATALA	2029	103-LAND	0	53,52,676	53,52,676
		RECORDS			

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TOTAL (MH)			0	53,52,676	53,52,676
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2053	093-DISTRICT		0	23,00,791	23,00,791
	ESTABLISHMENTS				

***** -----

TOTAL (MH)			0	23,00,791	23,00,791
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TOTAL (DDO)			0	76,53,467	76,53,467
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TEHSILDAR, BHOLATH	2029	103-LAND	0	6,10,894	6,10,894
		RECORDS			

***** -----

TOTAL (MH)			0	6,10,894	6,10,894
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2053	093-DISTRICT		0	4,74,520	4,74,520
	ESTABLISHMENTS				

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TOTAL (MH) 0 4,74,520 4,74,520

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL (DDO)			0	10,85,414	10,85,414
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TEHSILDAR, BUDHLADA

2029 103-LAND RECORDS

0 13,08,671 13,08,671

TOTAL (MH) 0 17,83,191 17,83,191

2053 093-DISTRICT ESTABLISHMENTS

0 7,85,897 7,85,897

800-OTHER

0 47,11,500 47,11,500

EXPENDITURE

TOTAL (MH) 0 54,97,397 54,97,397

 TOTAL (DDO) 0 78,91,482 78,91,482

TEHSILDAR, DERRABASSI 2053 093-DISTRICT 0 22,81,564 22,81,564
 ESTABLISHMENTS

 TOTAL (MH) 0 22,81,564 22,81,564

 TOTAL (DDO) 0 22,81,564 22,81,564

TEHSILDAR, FARIDKOT 2029 103-LAND 0 12,23,564 12,23,564
 RECORDS

 TOTAL (MH) 0 12,23,564 12,23,564

 TOTAL (DDO) 0 12,23,564 12,23,564

TEHSILDAR, FATEHGARH SAHIB 2029 103-LAND 0 21,77,502 21,77,502
 RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL (MH)		0	21,77,502	21,77,502

			2053	093-DISTRICT ESTABLISHMENTS	0	18,89,644	18,89,644

			TOTAL (MH)		0	40,67,146	40,67,146

			TOTAL (DDO)		0	40,67,146	40,67,146

		TEHSILDAR, FAZILKA	2029	103-LAND RECORDS	0	18,86,449	18,86,449

			TOTAL (MH)		0	18,86,449	18,86,449

			2053	093-DISTRICT	0	13,61,995	13,61,995

ESTABLISHMENTS

 TOTAL (MH) 0 13,61,995 13,61,995

 TOTAL (DDO) 0 32,48,444 32,48,444

TEHSILDAR, GIDDERBAHA 2029 103-LAND 0 9,98,851 9,98,851
 RECORDS

 TOTAL (MH) 0 9,98,851 9,98,851

2053 093-DISTRICT 0 7,76,180 7,76,180
 ESTABLISHMENTS

 TOTAL (MH) 0 7,76,180 7,76,180

 TOTAL (DDO) 0 17,75,031 17,75,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, GURDASPUR	2029	103-LAND RECORDS	0	68,20,054	68,20,054		
*****					-----				
					TOTAL (MH)	0	75,96,234	75,96,234	
					2053	093-DISTRICT ESTABLISHMENTS	0	65,76,829	65,76,829
*****					-----				
					TOTAL (MH)	0	65,76,829	65,76,829	
*****					-----				
					TOTAL (DDO)	0	1,51,71,914	1,51,71,914	
					2029	103-LAND RECORDS	0	5,60,754	5,60,754
*****					-----				
					TOTAL (MH)	0	5,60,754	5,60,754	
					2053	093-DISTRICT ESTABLISHMENTS	0	5,81,422	5,81,422

 TOTAL(MH) 0 5,81,422 5,81,422

 TOTAL(DDO) 0 11,42,176 11,42,176

TEHSILDAR, HOSHIARPUR 2029 103-LAND 0 24,27,965 24,27,965
 RECORDS

 TOTAL(MH) 0 24,27,965 24,27,965

2053 093-DISTRICT 0 16,92,361 16,92,361
 ESTABLISHMENTS

 TOTAL(MH) 0 16,92,361 16,92,361

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	41,20,326	41,20,326

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	103-LAND	0	9,70,582	9,70,582
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	26,62,943	26,62,943

*****	-----	-----	-----
TOTAL (DDO)	0	50,90,908	50,90,908

TEHSILDAR, JAITU	2029	103-LAND	0	6,86,192	6,86,192
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	6,86,192	6,86,192

2053	093-DISTRICT	0	8,72,835	8,72,835
	ESTABLISHMENTS			

800-OTHER	0	5,68,700	5,68,700
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	14,41,535	14,41,535

*****	-----	-----	-----
TOTAL (DDO)	0	21,27,727	21,27,727

TEHSILDAR, JALANDHAR-I	2029	103-LAND	0	19,26,576	19,26,576
		RECORDS			
		*****		-----	-----
	TOTAL (MH)		0	19,26,576	19,26,576
	2053	093-DISTRICT	0	14,29,750	14,29,750
		ESTABLISHMENTS			
		*****		-----	-----
	TOTAL (MH)		0	14,29,750	14,29,750
	*****			-----	-----
	TOTAL (DDO)		0	33,56,326	33,56,326

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KAPURTHALA	2029	103-LAND RECORDS	0	31,36,542	31,36,542
				*****		-----	-----

TOTAL (MH)	0	45,66,292	45,66,292
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2053	093-DISTRICT	0	10,15,034	10,15,034
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	0	10,15,034	10,15,034

*****	-----	-----	-----
TOTAL (DDO)	0	75,07,902	75,07,902

TEHSILDAR, KHANNA	2029	103-LAND	0	7,04,372	7,04,372
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	0	7,04,372	7,04,372

2053	093-DISTRICT	0	6,38,884	6,38,884
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ESTABLISHMENTS

800-OTHER	0	4,29,781	4,29,781
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	0	10,68,665	10,68,665

*****	-----	-----	-----
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TOTAL (DDO)			0	17,73,037	17,73,037
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TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	0	18,10,274	18,10,274
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ESTABLISHMENTS

TOTAL (MH)			0	18,10,274	18,10,274
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TOTAL (DDO)			0	18,10,274	18,10,274
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TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	0	6,81,870	6,81,870
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

TOTAL (MH)			0	6,81,870	6,81,870
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TOTAL (DDO)			0	6,81,870	6,81,870
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2029	103-LAND	0	46,32,628	46,32,628
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	46,32,628	46,32,628

*****	-----	-----	-----
TOTAL (DDO)	0	46,32,628	46,32,628

TEHSILDAR, MALOUT	2029	103-LAND	0	16,34,602	16,34,602
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	16,34,602	16,34,602

2053	093-DISTRICT	0	7,13,148	7,13,148
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	7,13,148	7,13,148

*****	-----	-----	-----
TOTAL (DDO)	0	23,47,750	23,47,750

TEHSILDAR, MANSA	2029	103-LAND	0	13,78,050	13,78,050
		RECORDS			

***** -----
TOTAL (MH) 0 13,78,050 13,78,050

2053 093-DISTRICT 0 16,40,016 16,40,016
ESTABLISHMENTS

***** -----
TOTAL (MH) 0 16,40,016 16,40,016

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	*****					
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TOTAL (DDO) 0 30,18,066 30,18,066

TEHSILDAR, MOGA 2029 103-LAND RECORDS 0 30,02,110 30,02,110

***** -----
TOTAL (MH) 0 46,42,126 46,42,126

2053	093-DISTRICT	0	13,65,934	13,65,934
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ESTABLISHMENTS

*****	-----	-----	-----	-----
TOTAL (MH)		0	13,65,934	13,65,934

*****	-----	-----	-----	-----
TOTAL (DDO)		0	73,86,110	73,86,110

TEHSILDAR, MUKATSAR	2029	103-LAND	0	11,05,724	11,05,724
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RECORDS

*****	-----	-----	-----	-----
TOTAL (MH)		0	11,05,724	11,05,724

2053	093-DISTRICT	0	15,47,670	15,47,670
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ESTABLISHMENTS

*****	-----	-----	-----	-----
TOTAL (MH)		0	15,47,670	15,47,670

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TOTAL (DDO)		0	26,53,394	26,53,394

TEHSILDAR, NABHA	2029	103-LAND	0	18,38,296	18,38,296
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RECORDS

 TOTAL (MH) 0 18,38,296 18,38,296

2053 093-DISTRICT 0 16,97,468 16,97,468
 ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 16,97,468 16,97,468

 TOTAL (DDO) 0 35,35,764 35,35,764

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, NAKODAR	2029	103-LAND RECORDS	0	10,46,073	10,46,073
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 TOTAL (MH) 0 10,46,073 10,46,073

2053 093-DISTRICT 0 8,52,356 8,52,356

ESTABLISHMENTS

TOTAL (MH) 0 8,52,356 8,52,356

TOTAL (DDO) 0 18,98,429 18,98,429

TEHSILDAR, NAWANSHAHAR 2029 103-LAND 0 10,00,956 10,00,956

RECORDS

TOTAL (MH) 0 10,00,956 10,00,956

2053 093-DISTRICT 0 8,54,837 8,54,837

ESTABLISHMENTS

TOTAL (MH) 0 8,54,837 8,54,837

TOTAL (DDO) 0 18,55,793 18,55,793

TEHSILDAR, NIHALSINGHWALA 2053 093-DISTRICT 0 8,00,897 8,00,897

ESTABLISHMENTS

TOTAL(MH) 0 8,00,897 8,00,897

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	8,00,897	8,00,897
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TEHSILDAR,PATHANKOT

2029	103-LAND RECORDS	0	21,59,832	21,59,832
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TOTAL(MH)	0	29,60,729	29,60,729
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2053	093-DISTRICT ESTABLISHMENTS	0	18,02,958	18,02,958
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TOTAL(MH)	0	18,02,958	18,02,958
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TOTAL (DDO)			0	47,63,687	47,63,687
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TEHSILDAR, PATIALA	2029	103-LAND	0	42,68,739	42,68,739
		RECORDS			

TOTAL (MH)			0	42,68,739	42,68,739
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TOTAL (DDO)			0	42,68,739	42,68,739
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TEHSILDAR, PATRAN	2029	103-LAND	0	9,26,298	9,26,298
		RECORDS			

TOTAL (MH)			0	9,26,298	9,26,298
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TOTAL (DDO)			0	9,26,298	9,26,298
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TEHSILDAR, PAYAL	2029	103-LAND	0	8,03,337	8,03,337
		RECORDS			

TOTAL (MH)			0	8,03,337	8,03,337
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	0	7,13,848	7,13,848
*****					-----		
TOTAL (MH)					0	15,17,185	15,17,185
*****					-----		
TOTAL (DDO)					0	15,17,185	15,17,185
		TEHSILDAR, PHAGWARA	2029	103-LAND RECORDS	0	5,94,068	5,94,068
*****					-----		
TOTAL (MH)					0	5,94,068	5,94,068
			2053	093-DISTRICT ESTABLISHMENTS	0	5,16,758	5,16,758
*****					-----		
TOTAL (MH)					0	5,16,758	5,16,758

 TOTAL (DDO) 0 11,10,826 11,10,826

TEHSILDAR, PHILLAUR 2029 103-LAND 0 16,37,550 16,37,550
 RECORDS

 TOTAL (MH) 0 16,37,550 16,37,550

2053 093-DISTRICT 0 13,55,541 13,55,541
 ESTABLISHMENTS

 TOTAL (MH) 0 13,55,541 13,55,541

 TOTAL (DDO) 0 29,93,091 29,93,091

TEHSILDAR, RAIKOT 2029 103-LAND 0 9,57,654 9,57,654
 RECORDS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	9,57,654	9,57,654
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAIKOT	2053	093-DISTRICT ESTABLISHMENTS	0	7,12,710	7,12,710
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			TOTAL (MH)		0	16,70,364	16,70,364
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			TOTAL (DDO)		0	16,70,364	16,70,364
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		TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	0	15,19,812	15,19,812
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			TOTAL (MH)		0	15,19,812	15,19,812
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			TOTAL (MH)		0	11,27,530	11,27,530
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			TOTAL (MH)		0	11,27,530	11,27,530
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			TOTAL (MH)		0	11,27,530	11,27,530
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TOTAL(DDO)			0	26,47,342	26,47,342
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TEHSILDAR, ROPAR	2029	103-LAND	0	11,04,252	11,04,252
		RECORDS			

*****	-----	-----	-----		
TOTAL(MH)			0	11,04,252	11,04,252

2053	093-DISTRICT		0	4,69,138	4,69,138
	ESTABLISHMENTS				

*****	-----	-----	-----		
TOTAL(MH)			0	4,69,138	4,69,138

*****	-----	-----	-----		
TOTAL(DDO)			0	15,73,390	15,73,390

TEHSILDAR, SAMANA	2029	103-LAND	0	10,77,086	10,77,086
		RECORDS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 10,77,086 10,77,086

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, SAMANA 2053 093-DISTRICT 0 11,57,994 11,57,994
RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS

***** -----
TOTAL (MH) 0 11,57,994 11,57,994

***** -----
TOTAL (DDO) 0 22,35,080 22,35,080

TEHSILDAR, SAMRALA 2029 103-LAND 0 9,03,822 9,03,822
RECORDS

***** -----
TOTAL (MH) 0 9,03,822 9,03,822

2053 093-DISTRICT 0 8,84,753 8,84,753
ESTABLISHMENTS

***** -----
TOTAL (MH) 0 8,84,753 8,84,753

***** -----
TOTAL (DDO) 0 17,88,575 17,88,575

TEHSILDAR, SARDULGARH	2029	103-LAND	0	9,46,736	9,46,736
		RECORDS			

	TOTAL (MH)		0	9,46,736	9,46,736
	2053	093-DISTRICT	0	10,70,984	10,70,984
		ESTABLISHMENTS			

	TOTAL (MH)		0	10,70,984	10,70,984

	TOTAL (DDO)		0	20,17,720	20,17,720

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SHAHKOT	2029	103-LAND RECORDS	0	6,84,359	6,84,359

			TOTAL (MH)		0	6,84,359	6,84,359

2053	093-DISTRICT	0	8,31,687	8,31,687
	ESTABLISHMENTS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	8,31,687	8,31,687

*****	-----	-----	-----	-----
TOTAL (DDO)		0	15,16,046	15,16,046

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	0	10,16,568	10,16,568
		RECORDS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	10,16,568	10,16,568

2053	093-DISTRICT	0	9,02,071	9,02,071
	ESTABLISHMENTS			

*****	-----	-----	-----	-----
TOTAL (MH)		0	9,02,071	9,02,071

*****	-----	-----	-----	-----
TOTAL (DDO)		0	19,18,639	19,18,639

TEHSILDAR, TEHSILDAR	2029	103-LAND	0	1,21,96,037	1,21,96,037
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RECORDS

 TOTAL (MH) 0 1,21,96,037 1,21,96,037

 TOTAL (DDO) 0 1,21,96,037 1,21,96,037

TEHSILDAR, TEHSILDAR , KHARAR 2029 103-LAND 0 30,54,924 30,54,924

RECORDS

 TOTAL (MH) 0 30,54,924 30,54,924

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 LAND DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH TOTAL (DDO) 0 30,54,924 30,54,924

TEHSILDAR, TEHSILDAR, ANANDPUR 2029 103-LAND 0 11,50,338 11,50,338

SAHIB RECORDS

 TOTAL (MH) 0 42,05,262 42,05,262

2053 093-DISTRICT 0 6,84,413 6,84,413
 ESTABLISHMENTS

 TOTAL (MH) 0 6,84,413 6,84,413

 TOTAL (DDO) 0 48,89,675 48,89,675

TEHSILDAR,TEHSILDAR, BARNALA 2029 103-LAND 0 29,74,668 29,74,668
 RECORDS

 TOTAL (MH) 0 29,74,668 29,74,668

2053 093-DISTRICT 0 19,16,676 19,16,676
 ESTABLISHMENTS

 TOTAL (MH) 0 19,16,676 19,16,676

TOTAL (DDO)			0	48,91,344	48,91,344
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TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	0	33,92,843	33,92,843
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	33,92,843	33,92,843

2053	093-DISTRICT	0	27,27,804	27,27,804
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	0	27,27,804	27,27,804

*****	-----	-----	-----
TOTAL (DDO)	0	61,20,647	61,20,647

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	0	3,01,906	3,01,906
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TOTAL (MH)		0	3,01,906	3,01,906
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TOTAL (DDO)		0	3,01,906	3,01,906
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TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	0	10,06,992	10,06,992
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ESTABLISHMENTS

TOTAL (MH)		0	10,06,992	10,06,992
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TOTAL (DDO)		0	10,06,992	10,06,992
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TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	0	5,36,498	5,36,498
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ESTABLISHMENTS

TOTAL (MH)		0	5,36,498	5,36,498
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TOTAL (DDO)		0	5,36,498	5,36,498
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TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	0	11,90,474	11,90,474
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PHUL RECORDS

 TOTAL (MH) 0 11,90,474 11,90,474

2053 093-DISTRICT 0 10,61,504 10,61,504
 ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 10,61,504 10,61,504

 TOTAL (DDO) 0 22,51,978 22,51,978

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	0	11,87,978	11,87,978
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 TOTAL (MH) 0 11,87,978 11,87,978

2053 093-DISTRICT 0 6,79,171 6,79,171
 ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	0	6,79,171	6,79,171

*****	-----	-----	-----
TOTAL (DDO)	0	18,67,149	18,67,149

TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	0	14,98,392	14,98,392
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	14,98,392	14,98,392

*****	-----	-----	-----
TOTAL (DDO)	0	14,98,392	14,98,392

TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	0	69,81,510	69,81,510
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	0	69,81,510	69,81,510

*****	-----	-----	-----
TOTAL (DDO)	0	69,81,510	69,81,510

TEHSILDAR, TEHSILDAR, MOAHLI	2071	101-SUPERANNUAT	0	22,918	22,918
		ION AND			
		RETIREMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

ALLOWANCES								

			TOTAL (MH)		0	22,918	22,918	

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, TEHSILDAR, MOAHLI	2235	200-OTHER PROGRAMMES	0	6,99,189	6,99,189	

			TOTAL (MH)		0	6,99,189	6,99,189	

			TOTAL (DDO)		0	7,22,107	7,22,107	

			TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND RECORDS	0	13,48,824	13,48,824

			TOTAL (MH)		0	13,48,824	13,48,824	

 TOTAL(DDO) 0 13,48,824 13,48,824

UNDER SECRETARY TO THE FINANCIAL 2235 200-OTHER 0 3,41,657 3,41,657
 COMMISSIONER, PUNJAB,CHANDIGARH PROGRAMMES

 TOTAL(MH) 0 3,41,657 3,41,657

 TOTAL(DDO) 0 3,41,657 3,41,657

 TOTAL(CCO) 0 22,77,97,665 22,77,97,665

 TOTAL(DEPT) 0 22,77,97,665 22,77,97,665

LANGUAGE DIRECTOR, LANGUAGES, DIRECTOR (ACCOUNTS), LANGUAGE 2202 001-DIRECTION 0 1,46,16,466 1,46,16,466
 PUNJAB DEPARTMENT,PUNJAB, PATIALA AND
 ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,46,16,466	1,46,16,466
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT, PUNJAB, PATIALA	2235	200-OTHER PROGRAMMES	0	2,56,138	2,56,138
			*****		-----		
			TOTAL (MH)		0	1,48,72,604	1,48,72,604
			*****		-----		
			TOTAL (DDO)		0	1,48,72,604	1,48,72,604
			*****		-----		
			TOTAL (CCO)		0	1,48,72,604	1,48,72,604
			*****		-----		
			TOTAL (DEPT)		0	1,48,72,604	1,48,72,604
LEGAL REMEMBRANCE R	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT, FOR LEGAL REMEMBRANCER & SECY. TO GOVT. OF PB DEPTT. OF LEGAL AND LEGISLATIVE AFFAIRS, PB.,	2014	114-LEGAL ADVISORS AND COUNSELS	0	62,67,055	62,67,055

CHANDIGARH

TOTAL (MH)

0 62,67,055 62,67,055

TOTAL (DDO)

0 62,67,055 62,67,055

TOTAL (CCO)

0 62,67,055 62,67,055

TOTAL (DEPT)

0 62,67,055 62,67,055

LOTTERIES DIRECTOR, LOTTERIES, AND ASSISTANT COMMISSIONER, ASSISTANT 2235 200-OTHER
 DY. SECRETARY TO GOVT., COMMISSIONER, HOSHIARPUR PROGRAMMES
 PUNJAB, FINANCE
 DEPARTMENT

0 4,34,954 4,34,954

TOTAL (MH)

0 4,34,954 4,34,954

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TOTAL (DDO) 0 4,34,954 4,34,954

PUNJAB STATE LOTTERIES 2075 103-STATE 0 4,69,70,041 4,69,70,041

DEPARTMENT, CHANDIGARH LOTTERIES

TOTAL (MH) 0 4,74,04,995 4,74,04,995

2235 200-OTHER 0 2,69,878 2,69,878

PROGRAMMES

TOTAL (MH) 0 2,69,878 2,69,878

TOTAL (DDO) 0 4,76,74,873 4,76,74,873

TOTAL (CCO) 0 4,76,74,873 4,76,74,873

TOTAL (DEPT) 0 4,76,74,873 4,76,74,873

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	0	2,87,777	2,87,777
	PUNJAB	(DEV), TARN TARAN		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	2,87,777	2,87,777

*****	-----	-----	-----
TOTAL(DDO)	0	2,87,777	2,87,777

DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	0	1,23,040	1,23,040
ADVISIOR, BHATINDA		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	0	6,65,844	6,65,844
		STATISTICAL			
		ORGANISATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,88,884	7,88,884

PLANNING SECRETARY, PLANNING,
PUNJAB

TOTAL (DDO) 0 7,88,884 7,88,884

DEPUTY ECONOMIC & STATISTICAL 3454 204-CENTRAL 0 5,97,619 5,97,619
ADVISED, MOGA STATISTICAL
ORGANISATION

TOTAL (MH) 0 13,86,503 13,86,503

TOTAL (DDO) 0 13,86,503 13,86,503

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 0 1,83,502 1,83,502
ADVISED, MUKATSAR STATISTICAL
ORGANISATION

TOTAL (MH) 0 1,83,502 1,83,502

TOTAL (DDO) 0 1,83,502 1,83,502

DEPUTY ECONOMIC AND STATISTICAL 3454 201-NATIONAL 0 75,040 75,040

ADVISOR, PUNJAB, CHANDIGARH

SAMPLE SURVEY

ORGANISATION

204-CENTRAL

0

53,01,568

53,01,568

STATISTICAL

ORGANISATION

TOTAL (MH)

0

53,76,608

53,76,608

TOTAL (DDO)

0

53,76,608

53,76,608

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

0

1,33,703

1,33,703

ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL

STATISTICAL ADVISOR

ORGANISATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,500	15,500

 TOTAL(MH) 0 1,49,203 1,49,203

 TOTAL(DDO) 0 1,49,203 1,49,203

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 0 4,49,360 4,49,360
 ADVISOR,DEPUTY ECONOMIC AND STATISTICAL
 STATISTICAL ADVISOR, FARIDKOT ORGANISATION

789-SPECIAL 0 15,500 15,500
 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

 TOTAL(MH) 0 4,64,860 4,64,860

 TOTAL(DDO) 0 4,64,860 4,64,860

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 0 6,88,552 6,88,552
 ADVISOR,DEPUTY ECONOMIC AND STATISTICAL
 STATISTICAL ADVISOR, HOSHIARPUR ORGANISATION

 TOTAL(MH) 0 6,88,552 6,88,552

 TOTAL(DDO) 0 6,88,552 6,88,552

DEPUTY ECONOMIC AND STATISTICAL 3454 201-NATIONAL 0 1,40,920 1,40,920
 ADVISOR,DEPUTY ECONOMIC AND SAMPLE SURVEY
 STATISTICAL ADVISOR, LUDHIANA ORGANISATION
 204-CENTRAL 0 6,99,996 6,99,996
 STATISTICAL
 ORGANISATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 8,40,916 8,40,916

PLANNING SECRETARY, PLANNING, *****
 PUNJAB

TOTAL(DDO) 0 8,40,916 8,40,916

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 0 1,59,615 1,59,615

ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, MANSA		ORGANISATION			

		TOTAL (MH)	0	10,00,531	10,00,531

		TOTAL (DDO)	0	10,00,531	10,00,531

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	0	1,38,500	1,38,500
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, PATIALA		ORGANISATION			
		204-CENTRAL	0	9,00,247	9,00,247
		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	0	10,38,747	10,38,747

		TOTAL (DDO)	0	10,38,747	10,38,747

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	0	7,36,951	7,36,951
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, ROPAR		ORGANISATION			

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TOTAL (MH)	0	7,36,951	7,36,951
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TOTAL (DDO)	0	7,36,951	7,36,951
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DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	204-CENTRAL STATISTICAL ORGANISATION	0	5,83,740	5,83,740
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	5,83,740	5,83,740
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TOTAL (DDO)	0	5,83,740	5,83,740
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	0	7,00,742	7,00,742
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TOTAL (MH) 0 98,281 98,281

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 98,281 98,281

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, GURDASPUR	2235	200-OTHER PROGRAMMES	0	49,749	49,749
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TOTAL (MH) 0 1,48,030 1,48,030

3454	204-CENTRAL STATISTICAL ORGANISATION	0	12,47,168	12,47,168
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TOTAL (MH) 0 12,47,168 12,47,168

 TOTAL(DDO) 0 13,95,198 13,95,198

DEPUTY ECONOMIC AND STATISTICAL 3454 201-NATIONAL 0 81,000 81,000
 ADVISOR, JALANDHAR SAMPLE SURVEY ORGANISATION
 204-CENTRAL 0 11,76,074 11,76,074
 STATISTICAL ORGANISATION

 TOTAL(MH) 0 12,57,074 12,57,074

 TOTAL(DDO) 0 12,57,074 12,57,074

DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 0 6,80,791 6,80,791
 ADVISOR, KAPURTHALA STATISTICAL ORGANISATION

 TOTAL(MH) 0 6,80,791 6,80,791

 TOTAL(DDO) 0 6,80,791 6,80,791

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	0	2,97,756	2,97,756
ADVISOR, NAWANSHAHAR		STATISTICAL			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ORGANISATION

TOTAL(MH)	0	2,97,756	2,97,756
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TOTAL(DDO)	0	2,97,756	2,97,756
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB, S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	0	3,80,418	3,80,418
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TOTAL(MH)	0	3,80,418	3,80,418
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TOTAL(DDO)	0	3,80,418	3,80,418
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TOTAL (CCO)

0 1,68,89,898 1,68,89,898

TOTAL (DEPT)

0 1,68,89,898 1,68,89,898

POLICE

DIRECTOR GENERAL OF
POLICE, PUNJAB

ADDITIONAL DIRECTOR GENERAL OF
POLICE,TRAFFIC, PUNJAB

2055

001-DIRECTION
AND
ADMINISTRATION

0 6,66,346 6,66,346

TOTAL (MH)

0 6,66,346 6,66,346

TOTAL (DDO)

0 6,66,346 6,66,346

ASSISTANT CONTROLLER

2235

200-OTHER
PROGRAMMES

(F&A), SENIOR SUPERINTENDENT OF
POLICE

0 3,00,000 3,00,000

TOTAL (MH)

0 3,00,000 3,00,000

TOTAL (DDO)

0 3,00,000 3,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A), COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	18,26,151	18,26,151
				109-DISTRICT POLICE	0	71,92,47,285	71,92,47,285
				113-WELFARE OF POLICE PERSONNEL	0	4,51,584	4,51,584

			TOTAL (MH)		0	72,15,25,020	72,15,25,020

			TOTAL (DDO)		0	72,15,25,020	72,15,25,020
		ASSISTANT CONTROLLER F&A, COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	0	24,40,65,692	24,40,65,692
				113-WELFARE OF POLICE	0	4,86,548	4,86,548

PERSONNEL

***** -----
 TOTAL (MH) 0 24,45,52,240 24,45,52,240

2235 200-OTHER 0 36,065 36,065

PROGRAMMES

***** -----
 TOTAL (MH) 0 36,065 36,065

***** -----
 TOTAL (DDO) 0 24,45,88,305 24,45,88,305

ASSISTANT INSPECTOR 2055 111-RAILWAY 0 14,25,42,598 14,25,42,598
 GENERAL, GOVERNMENT RAILWAY POLICE
 POLICE, PATIALA

***** -----
 TOTAL (MH) 0 14,25,42,598 14,25,42,598

2235 200-OTHER 0 4,06,087 4,06,087

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	0	4,06,087	4,06,087
				*****	-----		
				TOTAL (DDO)	0	14,29,48,685	14,29,48,685
POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER (F&	2055	101-CRIMINAL	0	4,40,791	4,40,791
	POLICE, PUNJAB	A),SSP,FZR.		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	0	13,60,76,114	13,60,76,114
				POLICE			
				113-WELFARE OF	0	1,36,586	1,36,586
				POLICE			
				PERSONNEL			
				*****	-----		
				TOTAL (MH)	0	13,66,53,491	13,66,53,491
			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	0	2,00,000	2,00,000

 TOTAL(DDO) 0 13,68,53,491 13,68,53,491

ASSTT. 2055 101-CRIMINAL 0 8,18,673 8,18,673
 CONTROLLER(F&A),SR.SUPDT.OF INVESTIGATION
 POLICE,PATIALA AND VIGILANCE

109-DISTRICT 0 28,68,85,850 28,68,85,850
 POLICE

113-WELFARE OF 0 3,56,810 3,56,810
 POLICE
 PERSONNEL

 TOTAL(MH) 0 28,80,61,333 28,80,61,333

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----					TOTAL(DDO)	0	28,80,61,333	28,80,61,333

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	0	7,05,67,562	7,05,67,562
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	POLICE			

			113-WELFARE OF	0	1,73,312	1,73,312
			POLICE			
			PERSONNEL			

		*****	-----			
		TOTAL (MH)		0	35,88,02,207	35,88,02,207

		*****	-----			
		TOTAL (DDO)		0	35,88,02,207	35,88,02,207

	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	0	6,50,98,977	6,50,98,977
	BN, JALANDHAR		POLICE			

			113-WELFARE OF	0	3,37,920	3,37,920
			POLICE			
			PERSONNEL			

		*****	-----			
		TOTAL (MH)		0	6,54,36,897	6,54,36,897

		*****	-----			
		TOTAL (DDO)		0	6,54,36,897	6,54,36,897

	COMMANDANT, ,7TH BN	2055	104-SPECIAL	0	6,97,41,772	6,97,41,772
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PAP, JALANDHAR CANTT

POLICE

113-WELFARE OF 0 3,90,130 3,90,130

POLICE

PERSONNEL

TOTAL (MH) 0 7,01,31,902 7,01,31,902

TOTAL (DDO) 0 7,01,31,902 7,01,31,902

COMMANDANT, 4TH I.R.V JALANDHAR 2055 104-SPECIAL 0 7,17,18,296 7,17,18,296

POLICE

113-WELFARE OF 0 1,26,700 1,26,700

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE

PERSONNEL

TOTAL (MH) 0 7,18,44,996 7,18,44,996

TOTAL(DDO) 0 7,18,44,996 7,18,44,996

POLICE DIRECTOR GENERAL OF POLICE, PUNJAB
COMMANDANT, 5TH COMMANDO BN BAHADURGARH
2055 104-SPECIAL POLICE
0 5,43,19,042 5,43,19,042

113-WELFARE OF POLICE PERSONNEL
0 1,13,912 1,13,912

TOTAL(MH) 0 5,44,32,954 5,44,32,954

TOTAL(DDO) 0 5,44,32,954 5,44,32,954

COMMANDANT, 5TH IRB 2055 104-SPECIAL POLICE
0 7,50,84,858 7,50,84,858

113-WELFARE OF POLICE PERSONNEL
0 3,96,396 3,96,396

TOTAL(MH) 0 7,54,81,254 7,54,81,254

TOTAL (DDO)			0	7,54,81,254	7,54,81,254
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COMMANDANT, 6TH	2055	104-SPECIAL	0	5,17,36,484	5,17,36,484
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IRB, SHAHPURKANDI, TEMP. H.Q.
LADDA KOTHI

113-WELFARE OF			0	1,39,001	1,39,001
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POLICE
PERSONNEL

TOTAL (MH)			0	5,18,75,485	5,18,75,485
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
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TOTAL (DDO)			0	5,18,75,485	5,18,75,485
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COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	0	6,69,87,536	6,69,87,536
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POLICE, JALANDHAR CANTT

113-WELFARE OF	0	2,49,930	2,49,930
POLICE			
PERSONNEL			

***** -----

TOTAL (MH)	0	11,91,12,951	11,91,12,951
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2235	200-OTHER	0	4,00,000	4,00,000
	PROGRAMMES			

***** -----

TOTAL (MH)	0	4,00,000	4,00,000
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***** -----

TOTAL (DDO)	0	11,95,12,951	11,95,12,951
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COMMANDANT, 7TH BN IRB,	2055	104-SPECIAL	0	5,63,74,999	5,63,74,999
KAPURTHALA		POLICE			

113-WELFARE OF	0	1,69,873	1,69,873
POLICE			
PERSONNEL			

***** -----

TOTAL (MH)	0	5,65,44,872	5,65,44,872
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

 TOTAL (MH) 0 1,00,000 1,00,000

 TOTAL (DDO) 0 5,66,44,872 5,66,44,872

COMMANDANT, 80 TH BN, JALANDHAR 2055 104-SPECIAL 0 7,21,92,860 7,21,92,860

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		CANTT		POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 80 TH BN, JALANDHAR	2055	113-WELFARE OF POLICE PERSONNEL	0	2,48,210	2,48,210

 TOTAL (MH) 0 7,24,41,070 7,24,41,070

 TOTAL (DDO) 0 7,24,41,070 7,24,41,070

COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	0	7,78,66,421	7,78,66,421
CHANDIGARH		POLICE			
		113-WELFARE OF	0	5,13,066	5,13,066
		POLICE			
		PERSONNEL			
	*****	-----			
	TOTAL (MH)		0	7,83,79,487	7,83,79,487
	*****	-----			
TOTAL (DDO)			0	7,83,79,487	7,83,79,487
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	0	7,85,07,692	7,85,07,692
		POLICE			
		113-WELFARE OF	0	18,81,130	18,81,130
		POLICE			
		PERSONNEL			
	*****	-----			
	TOTAL (MH)		0	8,03,88,822	8,03,88,822
	*****	-----			
TOTAL (DDO)			0	8,03,88,822	8,03,88,822
COMMANDANT,COMMANDANT 3RD	2055	104-SPECIAL	0	6,28,98,590	6,28,98,590
COMMAND BN, PHASE-XI, MOHALI		POLICE			

113-WELFARE OF 0 9,10,443 9,10,443
 POLICE
 PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	6,38,09,033	6,38,09,033

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
			TOTAL (DDO)		0	6,38,09,033	6,38,09,033

COMMANDANT, POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	0	1,45,39,770	1,45,39,770
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113-WELFARE OF 0 3,66,841 3,66,841
 POLICE
 PERSONNEL

			TOTAL (MH)		0	7,87,15,644	7,87,15,644
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 TOTAL(DDO) 0 7,87,15,644 7,87,15,644

CONTROLLER (F&A) CENTRAL POLICE 2055 001-DIRECTION 0 2,47,22,126 2,47,22,126
 ORGANISATION,O/O DIRECTOR AND
 GENERAL OF POLICE, PUNJAB ADMINISTRATION
 800-OTHER 0 2,57,930 2,57,930
 EXPENDITURE

 TOTAL(MH) 0 2,49,80,056 2,49,80,056

 TOTAL(DDO) 0 2,49,80,056 2,49,80,056

D.I.G. OF POLICE, JALANDHAR 2055 001-DIRECTION 0 11,05,472 11,05,472
 RANGE, JALANDHAR CANTT AND
 ADMINISTRATION

 TOTAL(MH) 0 11,05,472 11,05,472

 TOTAL(DDO) 0 11,05,472 11,05,472

D.I.G.,PATIALA RANGE 2055 001-DIRECTION 0 16,67,407 16,67,407

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

TOTAL (MH)	0	16,67,407	16,67,407
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TOTAL (DDO)	0	16,67,407	16,67,407
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO), ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	2,03,82,362	2,03,82,362
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109-DISTRICT POLICE	0	51,857	51,857
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TOTAL (MH)	0	2,04,34,219	2,04,34,219
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 TOTAL(DDO) 0 2,04,34,219 2,04,34,219

DEPUTY INSPECTOR GENERAL OF 2055 101-CRIMINAL 0 10,75,45,839 10,75,45,839
 POLICE,,DEPUTY INSPECTOR GENERAL INVESTIGATION
 OF POLICE, AND VIGILANCE

116-FORENSIC 0 59,90,301 59,90,301
 SCIENCE

 TOTAL(MH) 0 11,35,36,140 11,35,36,140

 TOTAL(DDO) 0 11,35,36,140 11,35,36,140

DEPUTY INSPECTOR GENERAL OF 2055 104-SPECIAL 0 1,08,82,814 1,08,82,814
 POLICE,,O/O POLICE
 ADDL.DGP,PAP,JALANDHAR CANTT.

 TOTAL(MH) 0 1,08,82,814 1,08,82,814

 TOTAL(DDO) 0 1,08,82,814 1,08,82,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE, COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	0	11,83,412	11,83,412
*****					-----		
TOTAL (MH)					0	11,83,412	11,83,412
*****					-----		
TOTAL (DDO)					0	11,83,412	11,83,412
		DEPUTY INSPECTOR GENERAL OF POLICE, DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	0	8,81,914	8,81,914
*****					-----		
TOTAL (MH)					0	8,81,914	8,81,914
*****					-----		
TOTAL (DDO)					0	8,81,914	8,81,914

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	0	7,92,030	7,92,030
POLICE,LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)		0	7,92,030	7,92,030	

*****	-----	-----	-----		
TOTAL(DDO)		0	7,92,030	7,92,030	

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	0	4,01,695	4,01,695
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

*****	-----	-----	-----		
TOTAL(MH)		0	4,01,695	4,01,695	

*****	-----	-----	-----		
TOTAL(DDO)		0	4,01,695	4,01,695	

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	0	6,94,000	6,94,000
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 6,94,000 6,94,000

TOTAL (DDO) 0 6,94,000 6,94,000

POLICE DIRECTOR GENERAL OF DEPUTY SUPERINTENDENT OF 2055 104-SPECIAL 0 15,07,97,475 15,07,97,475
POLICE, PUNJAB POLICE (DDO), 13 BN, PAP, POLICE
CHANDIGARH

113-WELFARE OF 0 5,00,525 5,00,525
POLICE
PERSONNEL

TOTAL (MH) 0 15,12,98,000 15,12,98,000

TOTAL (DDO) 0 15,12,98,000 15,12,98,000

DEPUTY SUPERINTENDENT OF 2071 101-SUPERANNUAT 0 3,12,113 3,12,113
POLICE, 3RD COMDT. BN. PHASE-XI, ION AND
MOHALI RETIREMENT
ALLOWANCES

115- LEAVE	0	7,62,460	7,62,460
ENCASHMENT			
BENEFITS			

***** -----

TOTAL (MH)	0	10,74,573	10,74,573
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***** -----

TOTAL (DDO)	0	10,74,573	10,74,573
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	0	7,06,19,914	7,06,19,914
POLICE,4TH COMMAND BN, PHASE-XI,		POLICE			
MOHALI					

113-WELFARE OF	0	3,03,150	3,03,150
POLICE			
PERSONNEL			

***** -----

TOTAL (MH)	0	7,09,23,064	7,09,23,064
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	0	7,09,23,064	7,09,23,064
	POLICE, PUNJAB				

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	0	3,85,05,069	3,85,05,069
POLICE, FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					

113-WELFARE OF	0	2,36,587	2,36,587
POLICE			
PERSONNEL			

*****	-----	-----	-----
TOTAL (MH)	0	10,96,64,720	10,96,64,720

*****	-----	-----	-----
TOTAL(DDO)	0	10,96,64,720	10,96,64,720

DEPUTY	2055	114-WIRELESS	0	18,97,23,930	18,97,23,930
SUPERINTENDENT, INFORMATION		AND COMPUTERS			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	18,97,23,930	18,97,23,930

*****	-----	-----	-----
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TOTAL (DDO)			0	18,97,23,930	18,97,23,930
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DEPUTY SUPERINTENDENT FOR	2055	104-SPECIAL	0	5,00,91,589	5,00,91,589
COMMANDANT, 2ND COMMANDO		POLICE			
BATTALION					

113-WELFARE OF	0	4,70,630	4,70,630
POLICE			
PERSONNEL			

*****	-----	-----	-----
TOTAL (MH)	0	5,05,62,219	5,05,62,219

*****	-----	-----	-----
TOTAL (DDO)	0	5,05,62,219	5,05,62,219

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	0	4,71,46,522	4,71,46,522
				113-WELFARE OF POLICE PERSONNEL	0	7,98,358	7,98,358

***** -----
TOTAL (MH) 0 9,85,07,099 9,85,07,099

***** -----
TOTAL (DDO) 0 9,85,07,099 9,85,07,099

DIG OF POLICE, FEROREPUR RANGE, 2055 001-DIRECTION 0 9,68,704 9,68,704
FEROREPUR CANTT AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 9,68,704 9,68,704

***** -----
TOTAL (DDO) 0 9,68,704 9,68,704

DIG, DIG/ADMN/INDIAN RESERVE BNL 2055 104-SPECIAL 0 7,90,411 7,90,411
POLICE

***** -----
TOTAL (MH) 0 7,90,411 7,90,411

***** -----
TOTAL (DDO) 0 7,90,411 7,90,411

DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	0	1,25,486	1,25,486
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		0	1,25,486	1,25,486
*****			-----		
	TOTAL (DDO)		0	1,25,486	1,25,486

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR, FORENSIC SCIENCE LABORATORY	2055	116-FORENSIC SCIENCE	0	41,940	41,940
*****			-----				
		TOTAL (MH)			0	41,940	41,940
*****			-----				
		TOTAL (DDO)			0	41,940	41,940

DISTRICT TREASURY	2235	107-SWATANTRATA	0	1,03,400	1,03,400
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,03,400	1,03,400

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	1,03,400	1,03,400

DISTRICT TREASURY	2030	102-EXPENSES ON	0	36,134	36,134
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	36,134	36,134

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	36,134	36,134

INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	0	1,32,46,465	1,32,46,465
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	1,32,46,465	1,32,46,465

TOTAL(DDO) 0 1,32,46,465 1,32,46,465

INSPECTOR GENERAL OF 2055 001-DIRECTION 0 5,52,380 5,52,380
POLICE,BORDER RANGE, AND
ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL(MH) 0 5,52,380 5,52,380

POLICE DIRECTOR GENERAL OF *****
POLICE, PUNJAB

TOTAL(DDO) 0 5,52,380 5,52,380

OFFICER IN CHARGE,POLICE 2055 003-EDUCATION 0 49,34,182 49,34,182
REFRESHER TRAINING SCHOOL,JAHAN AND TRAINING
KALAN

113-WELFARE OF 0 65,716 65,716
POLICE

PERSONNEL

		*****	-----	-----	-----
	TOTAL (MH)		0	55,52,278	55,52,278
		*****	-----	-----	-----
	TOTAL (DDO)		0	55,52,278	55,52,278
SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT		0	27,55,59,490	27,55,59,490
BATALA	POLICE				
	113-WELFARE OF		0	1,91,910	1,91,910
	POLICE				
	PERSONNEL				
		*****	-----	-----	-----
	TOTAL (MH)		0	27,57,51,400	27,57,51,400
2235	200-OTHER		0	2,00,000	2,00,000
	PROGRAMMES				
		*****	-----	-----	-----
	TOTAL (MH)		0	2,00,000	2,00,000
		*****	-----	-----	-----
	TOTAL (DDO)		0	27,59,51,400	27,59,51,400

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	0	10,85,29,035	10,85,29,035
FEROZEPUR	POLICE			

*****		-----	-----	-----
TOTAL(MH)		0	10,85,29,035	10,85,29,035

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)		0	10,85,29,035	10,85,29,035

SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	37,54,484	37,54,484
HOSHIARPUR				

109-DISTRICT	POLICE	0	16,30,83,976	16,30,83,976
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113-WELFARE OF	POLICE PERSONNEL	0	3,11,733	3,11,733
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 TOTAL (MH) 0 27,56,79,228 27,56,79,228

 TOTAL (DDO) 0 27,56,79,228 27,56,79,228

SENIOR SUPERINTENDENT OF 2055 001-DIRECTION 0 6,40,943 6,40,943
 POLICE, BHATINDA AND
 ADMINISTRATION

101-CRIMINAL 0 2,75,93,644 2,75,93,644
 INVESTIGATION
 AND VIGILANCE

109-DISTRICT 0 20,47,06,211 20,47,06,211
 POLICE

113-WELFARE OF 0 5,22,568 5,22,568
 POLICE
 PERSONNEL

 TOTAL (MH) 0 23,34,63,366 23,34,63,366

 TOTAL (DDO) 0 23,34,63,366 23,34,63,366

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	0	7,78,312	7,78,312
POLICE, FARIDKOT		INVESTIGATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND VIGILANCE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2055	109-DISTRICT POLICE	0	9,58,72,921	9,58,72,921
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				113-WELFARE OF POLICE PERSONNEL	0	3,03,764	3,03,764
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TOTAL(MH)					0	9,69,54,997	9,69,54,997
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TOTAL(DDO)					0	9,69,54,997	9,69,54,997
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0	7,64,88,112	7,64,88,112
POLICE, FATEHGARH SAHIB		POLICE			

		113-WELFARE OF POLICE PERSONNEL	0	3,04,523	3,04,523
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 TOTAL (MH) 0 7,67,92,635 7,67,92,635

 TOTAL (DDO) 0 7,67,92,635 7,67,92,635

SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 0 18,57,052 18,57,052
 POLICE, GURDASPUR INVESTIGATION
 AND VIGILANCE

109-DISTRICT 0 12,12,24,204 12,12,24,204
 POLICE

113-WELFARE OF 0 2,60,217 2,60,217
 POLICE
 PERSONNEL

 TOTAL (MH) 0 12,33,41,473 12,33,41,473

 TOTAL (DDO) 0 12,33,41,473 12,33,41,473

SENIOR SUPERINTENDENT OF 2055 104-SPECIAL 0 1,28,35,664 1,28,35,664

TOTAL(DDO)			0	7,03,01,651	7,03,01,651
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SENIOR SUPERINTENDENT OF POLICE, KAPURTHLA	2055	109-DISTRICT POLICE	0	12,94,85,814	12,94,85,814
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		113-WELFARE OF POLICE PERSONNEL	0	96,216	96,216
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TOTAL (MH)			0	12,95,82,030	12,95,82,030
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TOTAL(DDO)			0	12,95,82,030	12,95,82,030
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SENIOR SUPERINTENDENT OF POLICE, KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	3,40,460	3,40,460
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		109-DISTRICT POLICE	0	6,37,01,580	6,37,01,580
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, KHANNA	2055	113-WELFARE OF POLICE PERSONNEL	0	2,84,269	2,84,269
				*****	-----		
				TOTAL (MH)	0	6,43,26,309	6,43,26,309
				*****	-----		
				TOTAL (DDO)	0	6,43,26,309	6,43,26,309
		SENIOR SUPERINTENDENT OF POLICE, MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	9,07,586	9,07,586
				109-DISTRICT POLICE	0	12,14,14,169	12,14,14,169
				113-WELFARE OF POLICE PERSONNEL	0	2,97,705	2,97,705
				*****	-----		
				TOTAL (MH)	0	12,26,19,460	12,26,19,460
				*****	-----		
				TOTAL (DDO)	0	12,26,19,460	12,26,19,460

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0	13,16,52,675	13,16,52,675
POLICE,MUKATSAR		POLICE			

TOTAL (MH)			0	13,16,52,675	13,16,52,675
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TOTAL (DDO)			0	13,16,52,675	13,16,52,675
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0	9,39,67,849	9,39,67,849
POLICE,NAWANSHAHAR		POLICE			

TOTAL (MH)			0	9,39,67,849	9,39,67,849
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TOTAL (DDO)			0	9,39,67,849	9,39,67,849
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION	0	4,21,574	4,21,574

AND VIGILANCE

109-DISTRICT 0 9,10,49,183 9,10,49,183

POLICE

113-WELFARE OF 0 2,70,704 2,70,704

POLICE

PERSONNEL

***** -----

TOTAL(MH) 0 18,57,09,310 18,57,09,310

2235 200-OTHER 0 2,00,000 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL(DDO) 0 18,59,09,310 18,59,09,310

2055 101-CRIMINAL 0 26,30,103 26,30,103

SENIOR SUPERINTENDENT OF
POLICE,SANGRUR

INVESTIGATION

AND VIGILANCE

109-DISTRICT 0 15,99,80,625 15,99,80,625

POLICE

113-WELFARE OF 0 2,74,075 2,74,075

POLICE
PERSONNEL

TOTAL (MH) 0 16,28,84,803 16,28,84,803

TOTAL (DDO) 0 16,28,84,803 16,28,84,803

SENIOR SUPERINTENDENT OF 2235 200-OTHER 0 2,00,000 2,00,000
POLICE, SENIOR SUPERINTENDENT OF PROGRAMMES
POLICE

TOTAL (MH) 0 2,00,000 2,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE DIRECTOR GENERAL OF POLICE, PUNJAB TOTAL (DDO) 0 2,00,000 2,00,000

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0	18,73,10,483	18,73,10,483
POLICE,SSP, MOHALI		POLICE			

TOTAL (MH)			0	18,75,10,483	18,75,10,483
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	2071	101-SUPERANNUAT	0	2,39,577	2,39,577
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	32,89,155	32,89,155
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	35,28,732	35,28,732
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TOTAL (DDO)			0	19,10,39,215	19,10,39,215
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0	14,83,89,497	14,83,89,497
POLICE,TARN TARAN		POLICE			

		113-WELFARE OF	0	2,34,837	2,34,837
		POLICE			
		PERSONNEL			

 TOTAL (MH) 0 14,86,24,334 14,86,24,334

2235 200-OTHER 0 4,00,000 4,00,000
 PROGRAMMES

 TOTAL (MH) 0 4,00,000 4,00,000

 TOTAL (DDO) 0 14,90,24,334 14,90,24,334

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL), SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	0	14,23,66,971	14,23,66,971
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 TOTAL (MH) 0 14,23,66,971 14,23,66,971

TOTAL(DDO)			0	14,23,66,971	14,23,66,971
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SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT		0	17,43,40,962	17,43,40,962
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RURAL,SENIOR SUPRINTENDENT OF POLICE

POLICE, RURAL

113-WELFARE OF			0	2,52,770	2,52,770
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POLICE

PERSONNEL

TOTAL(MH)			0	17,45,93,732	17,45,93,732
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TOTAL(DDO)			0	17,45,93,732	17,45,93,732
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SENIOR SUPRINTENDENT OF 2055	109-DISTRICT		0	7,58,41,380	7,58,41,380
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POLICE,SENIOR SUPRINTENDENT OF POLICE

POLICE, BARNALA

113-WELFARE OF			0	3,15,905	3,15,905
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POLICE

PERSONNEL

792-IRRECOVERAB			0	1,87,000	1,87,000
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LE LOANS

WRITTEN OFF

TOTAL (MH)	0	7,63,44,285	7,63,44,285
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TOTAL (DDO)	0	7,63,44,285	7,63,44,285
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SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	0	11,20,23,357	11,20,23,357
		POLICE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	11,20,23,357	11,20,23,357
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TOTAL (DDO)	0	11,20,23,357	11,20,23,357
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE, LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	1,77,17,114	1,77,17,114
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TOTAL (MH)	0	1,77,17,114	1,77,17,114
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	2,00,000	2,00,000

*****	-----			
TOTAL (DDO)		0	1,79,17,114	1,79,17,114

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	0	4,94,38,400	4,94,38,400
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					

		113-WELFARE OF	0	2,83,070	2,83,070
		POLICE			
		PERSONNEL			

*****	-----			
TOTAL (MH)		0	4,97,21,470	4,97,21,470

*****	-----			
TOTAL (DDO)		0	4,97,21,470	4,97,21,470

SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	0	39,67,430	39,67,430
PRINT BUREAU,PHILLAUR		INVESTIGATION			
		AND VIGILANCE			

TOTAL (MH) 0 39,67,430 39,67,430

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL (DDO)			0	39,67,430	39,67,430
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		SUPERINTENDENT OF POLICE, P.A.P. 2055		104-SPECIAL	0	79,00,346	79,00,346
		TRAINING CENTRE, JALANDHAR		POLICE			

TOTAL (MH) 0 1,18,67,776 1,18,67,776

TOTAL (DDO) 0 1,18,67,776 1,18,67,776

		SUPERINTENDENT OF POLICE, C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION	0	6,87,92,381	6,87,92,381
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AND VIGILANCE

 TOTAL (MH) 0 6,87,92,381 6,87,92,381

 TOTAL (DDO) 0 6,87,92,381 6,87,92,381

SUPERINTENDENT OF POLICE,CID 2055 101-CRIMINAL 0 2,63,82,867 2,63,82,867
 ZONAL, PATIALA INVESTIGATION
 AND VIGILANCE

 TOTAL (MH) 0 2,63,82,867 2,63,82,867

2235 200-OTHER 0 2,00,000 2,00,000
 PROGRAMMES

 TOTAL (MH) 0 2,00,000 2,00,000

 TOTAL (DDO) 0 2,65,82,867 2,65,82,867

SUPERINTENDENT OF 2055 104-SPECIAL 0 4,89,74,552 4,89,74,552
 POLICE,COMMENDENT 2ND INDIA POLICE
 RESERVE BN. LADDA KOTHI

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	113-WELFARE OF POLICE PERSONNEL	0	1,80,826	1,80,826
*****					-----		
TOTAL (MH)					0	4,91,55,378	4,91,55,378
*****					-----		
TOTAL (DDO)					0	4,91,55,378	4,91,55,378
		SUPERINTENDENT OF POLICE, FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE PERSONNEL	0	5,39,35,331	5,39,35,331
				113-WELFARE OF POLICE PERSONNEL	0	1,19,409	1,19,409
*****					-----		
TOTAL (MH)					0	5,40,54,740	5,40,54,740

 TOTAL(DDO) 0 5,40,54,740 5,40,54,740

SUPERINTENDENT OF POLICE,O/O 2055 101-CRIMINAL 0 2,57,48,122 2,57,48,122
 A.D.G.P (SECY.), CHANDIGARH INVESTIGATION
 AND VIGILANCE
 114-WIRELESS 0 6,600 6,600
 AND COMPUTERS

 TOTAL(MH) 0 2,57,54,722 2,57,54,722

 TOTAL(DDO) 0 2,57,54,722 2,57,54,722

SUPERINTENDENT OF POLICE,POLICE 2055 104-SPECIAL 0 1,19,89,391 1,19,89,391
 COMMANDO TRAINING SCHOOL FORT, POLICE
 BAHADURGARH

 TOTAL(MH) 0 1,19,89,391 1,19,89,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,19,89,391	1,19,89,391
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	22,32,916	22,32,916
				109-DISTRICT POLICE	0	14,09,168	14,09,168

		TOTAL(MH)			0	1,56,31,475	1,56,31,475

		TOTAL(DDO)			0	1,56,31,475	1,56,31,475
		SUPERINTENDENT OF POLICE, ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	0	3,17,91,278	3,17,91,278

		TOTAL(MH)			0	3,17,91,278	3,17,91,278

TOTAL(DDO)				0	3,17,91,278	3,17,91,278
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SUPERINTENDENT OF POLICE,ZONAL, 2055	101-CRIMINAL			0	3,17,94,512	3,17,94,512
CID PUNJAB JALANDHAR	INVESTIGATION					
	AND VIGILANCE					

*****	-----	-----	-----			
TOTAL(MH)				0	3,17,94,512	3,17,94,512

*****	-----	-----	-----			
TOTAL(DDO)				0	3,17,94,512	3,17,94,512

*****	-----	-----	-----			
TOTAL(CCO)				0	6,36,75,37,810	6,36,75,37,810

*****	-----	-----	-----			
TOTAL(DEPT)				0	6,36,75,37,810	6,36,75,37,810

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	0	1,59,468	1,59,468
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATIONERY		PATIALA		RETIREMENT ALLOWANCES			
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	115-LEAVE	0	6,01,660	6,01,660
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
*****				-----			
TOTAL (MH)					0	7,61,128	7,61,128
2235				200-OTHER	0	45,993	45,993
				PROGRAMMES			
*****				-----			
TOTAL (MH)					0	45,993	45,993
*****				-----			
TOTAL (DDO)					0	8,07,121	8,07,121
ASSISTANT CONTROLLER,GOVERNMENT		2058	103-GOVERNMENT	0	61,66,857	61,66,857	
TICKET PRINTING PRESS, PATIALA			PRESSES				
*****				-----			
TOTAL (MH)					0	61,66,857	61,66,857
*****				-----			
TOTAL (DDO)					0	61,66,857	61,66,857

DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	0	38,74,411	38,74,411
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT	0	30,80,778	30,80,778
PRESSES			

800-OTHER	0	6,10,074	6,10,074
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	75,65,263	75,65,263

*****	-----	-----	-----
TOTAL (DDO)	0	75,65,263	75,65,263

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					0	1,45,39,241	1,45,39,241

TOTAL (CCO)					0	1,45,39,241	1,45,39,241

TOTAL(DEPT)

0 1,45,39,241 1,45,39,241

PROSECUTION DIRECTOR, PROSECUTION &
AND LITIGATION, PUNJAB,
LITIGATION CHANDIGARH

DISTRICT ATTORNEY, BHATINDA
2014 114-LEGAL
ADVISORS AND
COUNSELS

0 34,08,823 34,08,823

TOTAL (MH)

0 1,09,74,086 1,09,74,086

TOTAL (DDO)

0 1,09,74,086 1,09,74,086

DISTRICT ATTORNEY, DISTRICT
ATTORNEY

2014 114-LEGAL
ADVISORS AND
COUNSELS

0 37,79,246 37,79,246

TOTAL (MH)

0 37,79,246 37,79,246

TOTAL (DDO)

0 37,79,246 37,79,246

DISTRICT ATTORNEY, FARIDKOT

2014 114-LEGAL
ADVISORS AND
COUNSELS

0 14,95,771 14,95,771

 TOTAL(MH) 0 14,95,771 14,95,771

 TOTAL(DDO) 0 14,95,771 14,95,771

DISTRICT ATTORNEY, FATEHGARH 2014 114-LEGAL 0 17,00,442 17,00,442
 SAHIB ADVISORS AND
 COUNSELS

 TOTAL(MH) 0 17,00,442 17,00,442

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					0	17,00,442	17,00,442
PROSECUTION AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, FEROPUR	2014	114-LEGAL ADVISORS AND COUNSELS	0	23,42,379	23,42,379

TOTAL (MH)

0 40,42,821 40,42,821

TOTAL (DDO)

0 40,42,821 40,42,821

DISTRICT ATTORNEY, GURDASPUR 2014 114-LEGAL
ADVISORS AND
COUNSELS

0 16,82,025 16,82,025

TOTAL (MH)

0 16,82,025 16,82,025

TOTAL (DDO)

0 16,82,025 16,82,025

DISTRICT ATTORNEY, HOSHIARPUR 2014 114-LEGAL
ADVISORS AND
COUNSELS

0 13,87,296 13,87,296

TOTAL (MH)

0 13,87,296 13,87,296

TOTAL (DDO)

0 13,87,296 13,87,296

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	0	33,03,903	33,03,903
		ADVISORS AND			
		COUNSELS			

TOTAL (MH)			0	33,03,903	33,03,903
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TOTAL (DDO)			0	33,03,903	33,03,903
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DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	0	14,99,824	14,99,824
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVISORS AND
COUNSELS

TOTAL (MH)			0	14,99,824	14,99,824
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TOTAL (DDO)			0	14,99,824	14,99,824
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PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	0	55,23,634	55,23,634
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TOTAL (MH)				0	55,23,634	55,23,634

*****	-----	-----	-----			
TOTAL (DDO)				0	55,23,634	55,23,634

DISTRICT ATTORNEY, MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	0	9,29,905	9,29,905
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*****	-----	-----	-----			
TOTAL (MH)				0	9,29,905	9,29,905

*****	-----	-----	-----			
TOTAL (DDO)				0	9,29,905	9,29,905

DISTRICT ATTORNEY, MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	0	14,79,088	14,79,088
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TOTAL (MH)				0	14,79,088	14,79,088

TOTAL(DDO) 0 14,79,088 14,79,088

DISTRICT ATTORNEY,PATIALA 2014 114-LEGAL 0 46,48,134 46,48,134
ADVISORS AND
COUNSELS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL(MH) 0 46,48,134 46,48,134

PROSECUTION DIRECTOR, PROSECUTION & *****
AND LITIGATION, PUNJAB,
LITIGATION CHANDIGARH

TOTAL(DDO) 0 46,48,134 46,48,134

DISTRICT ATTORNEY,ROPAR 2014 114-LEGAL 0 17,78,201 17,78,201
ADVISORS AND
COUNSELS

TOTAL (MH)			0	64,26,335	64,26,335
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TOTAL (DDO)			0	64,26,335	64,26,335
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DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	0	35,17,970	35,17,970
		ADVISORS AND			
		COUNSELS			

TOTAL (MH)			0	35,17,970	35,17,970
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TOTAL (DDO)			0	35,17,970	35,17,970
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DISTRICT ATTORNEY, SAS NAGAR	2014	114-LEGAL	0	30,69,535	30,69,535
		ADVISORS AND			
		COUNSELS			

TOTAL (MH)			0	30,69,535	30,69,535
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TOTAL (DDO)			0	30,69,535	30,69,535
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DISTRICT ATTORNEY, NAWANSHAHAR	2014	114-LEGAL	0	8,24,533	8,24,533
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ADVISORS AND

COUNSELS

TOTAL (MH)

0

8,24,533

8,24,533

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & TOTAL (DDO)

0

8,24,533

8,24,533

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

DISTT. ATTORNEY, MUKATSAR

2014

114-LEGAL

0

13,92,818

13,92,818

ADVISORS AND

COUNSELS

TOTAL (MH)

0

22,17,351

22,17,351

TOTAL (DDO)

0

22,17,351

22,17,351

SUPERINTENDENT GRADE I	2014	114-LEGAL	0	55,82,809	55,82,809
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

TOTAL (MH)			0	55,82,809	55,82,809
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TOTAL (DDO)			0	55,82,809	55,82,809
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TOTAL (CCO)			0	6,38,85,577	6,38,85,577
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TOTAL (DEPT)			0	6,38,85,577	6,38,85,577
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PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	0	4,02,98,778	4,02,98,778
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
(COLLEGES)							

109-GOVERNMENT	0	64,36,70,000	64,36,70,000
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SECONDARY

SCHOOLS

789-SPECIAL	0	97,06,90,000	97,06,90,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED CASTES							

TOTAL (MH)					0	1,65,46,58,778	1,65,46,58,778

TOTAL (DDO)					0	1,65,46,58,778	1,65,46,58,778

TOTAL (CCO)					0	1,65,46,58,778	1,65,46,58,778
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB	ASSISTANT CONTROLLER, (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	0	9,47,182	9,47,182

TOTAL (MH)					0	9,47,182	9,47,182

 TOTAL(DDO) 0 9,47,182 9,47,182

C.O., 2 PUNJAB GIRLS BN 2204 001-DIRECTION 0 17,08,234 17,08,234
 NCC,JALANDHAR AND
 ADMINISTRATION
 102-YOUTH 0 3,19,210 3,19,210
 WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL(MH) 0 20,27,444 20,27,444

 TOTAL(DDO) 0 20,27,444 20,27,444

COMMANDING OFFICER, 1 PUBJAB 2204 102-YOUTH 0 5,37,838 5,37,838
 NAVAL UNIT, NCC,NAYA NANGAL WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL(MH) 0 5,37,838 5,37,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			0	5,37,838	5,37,838

	COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC, HOSHIARPUR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			0	4,52,938	4,52,938
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	TOTAL(MH)				0	9,90,776	9,90,776

	TOTAL(DDO)				0	9,90,776	9,90,776

	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC, ROPAR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			0	7,87,751	7,87,751
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 TOTAL (MH) 0 7,87,751 7,87,751

 TOTAL (DDO) 0 7,87,751 7,87,751

DIRECTOR PUBLIC 2202 001-DIRECTION 0 12,29,294 12,29,294
 INSTRUCTIONS(C),DIRECTOR PUBLIC AND
 INSTRUCTIONS(C) ADMINISTRATION
 102-ASSISTANCE 0 90,00,00,000 90,00,00,000
 TO UNIVERSITIES

 TOTAL (MH) 0 90,12,29,294 90,12,29,294

 TOTAL (DDO) 0 90,12,29,294 90,12,29,294

PRINCIPAL GOVT COLLEGE, 2202 103-GOVERNMENT 0 7,03,294 7,03,294

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	50,76,752	50,76,752
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TOTAL (DDO)	0	50,76,752	50,76,752
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PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	0	20,14,339	20,14,339
AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
CO-EDUCATION, BOOTA MANDI		INSTITUTES			
JALANDHAR					

***** -----

TOTAL (MH)	0	20,14,339	20,14,339
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***** -----

TOTAL (DDO)	0	20,14,339	20,14,339
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PRINCIPAL, BABA SRI CHAND JI	2202	103-GOVERNMENT	0	6,530	6,530
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVT.COLLEGE SARDARGAN COLLEGES AND INSTITUTES

***** -----

TOTAL (MH)	0	6,530	6,530
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TOTAL (DDO)	0	6,530	6,530
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, FAZILKA	PRINCIPAL, GOVERNMENT COLLEGE, 2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	63,520	63,520
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TOTAL (MH)	0	63,520	63,520
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TOTAL (DDO)	0	63,520	63,520
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PRINCIPAL, GOVERNMENT COLLEGE, POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,79,782	25,79,782
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TOTAL (MH)	0	25,79,782	25,79,782
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TOTAL (DDO)	0	25,79,782	25,79,782
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PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	0	13,35,462	13,35,462
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	0	15,22,170	15,22,170
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----	-----
TOTAL (MH)			0	28,57,632	28,57,632

*****		-----	-----	-----	-----
TOTAL (DDO)			0	28,57,632	28,57,632

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2202	103-GOVERNMENT	0	30,47,852	30,47,852
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (C), PUNJAB, COLLEGE			COLLEGES AND INSTITUTES			
*****		-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	30,47,852	30,47,852

 TOTAL(DDO) 0 30,47,852 30,47,852

PRINCIPAL, GOVERNMENT BIKRAM 2202 103-GOVERNMENT 0 34,82,640 34,82,640
 COLLEGE OF COMMERCE COLLEGES AND
 INSTITUTES

 TOTAL(MH) 0 34,82,640 34,82,640

 TOTAL(DDO) 0 34,82,640 34,82,640

PRINCIPAL, GOVERNMENT COLLEGE 2202 103-GOVERNMENT 0 36,53,743 36,53,743
 COLLEGES AND
 INSTITUTES

 TOTAL(MH) 0 36,53,743 36,53,743

 TOTAL(DDO) 0 36,53,743 36,53,743

PRINCIPAL, GOVERNMENT COLLEGE 2202 103-GOVERNMENT 0 65,12,915 65,12,915
 (BOYS), LDH COLLEGES AND

INSTITUTES

TOTAL (MH) 0 65,12,915 65,12,915

TOTAL (DDO) 0 65,12,915 65,12,915

PRINCIPAL, GOVERNMENT COLLEGE (W) 2202 109-GOVERNMENT 0 70,04,436 70,04,436

MANDI GOBIND GARH SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 70,04,436 70,04,436

TOTAL (DDO) 0 70,04,436 70,04,436

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	0	67,03,756	67,03,756
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN), COLLEGES AND INSTITUTES

S

(COLLEGES)

*****			-----		
TOTAL (MH)			0	67,03,756	67,03,756
*****			-----		
TOTAL (DDO)			0	67,03,756	67,03,756
PRINCIPAL, GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	69,62,840	69,62,840
*****			-----		
TOTAL (MH)			0	69,62,840	69,62,840
*****			-----		
TOTAL (DDO)			0	69,62,840	69,62,840
PRINCIPAL, GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	46,36,144	46,36,144
*****			-----		
TOTAL (MH)			0	46,36,144	46,36,144
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TOTAL (DDO)			0	46,36,144	46,36,144
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	0	11,23,903	11,23,903
		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	0	65,92,887	65,92,887
		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)			0	77,16,790	77,16,790
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TOTAL (DDO)			0	77,16,790	77,16,790
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BHOLATH	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	10,96,382	10,96,382
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TOTAL (MH)			0	10,96,382	10,96,382
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TOTAL (DDO)			0	10,96,382	10,96,382
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PRINCIPAL, GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	7,19,745	7,19,745
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TOTAL (MH)			0	7,19,745	7,19,745
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TOTAL (DDO)			0	7,19,745	7,19,745
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PRINCIPAL, GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	23,69,395	23,69,395
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TOTAL (MH)			0	23,69,395	23,69,395
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TOTAL (DDO)			0	23,69,395	23,69,395
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	0	1,01,15,266	1,01,15,266
ROPAR		PRIMARY SCHOOLS			

		103-GOVERNMENT	0	25,42,355	25,42,355
		COLLEGES AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ROPAR	PRINCIPAL, GOVERNMENT COLLEGE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,09,680	3,09,680
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TOTAL (MH)					0	1,29,67,301	1,29,67,301
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TOTAL (DDO)					0	1,29,67,301	1,29,67,301
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	0	12,91,230	12,91,230
SUNAM		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			0	12,91,230	12,91,230
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TOTAL (DDO)			0	12,91,230	12,91,230
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PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,16,122	4,16,122
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TOTAL (MH)			0	4,16,122	4,16,122
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TOTAL (DDO)			0	4,16,122	4,16,122
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PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	32,22,327	32,22,327
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TOTAL (MH)			0	32,22,327	32,22,327
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TOTAL (DDO)			0	32,22,327	32,22,327
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PRINCIPAL, GOVERNMENT RAJINDRA 2202 103-GOVERNMENT 0 39,82,525 39,82,525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		COLLEGE		COLLEGES AND INSTITUTES				

					TOTAL (MH)	0	39,82,525	39,82,525

					TOTAL (DDO)	0	39,82,525	39,82,525
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	34,63,964	34,63,964	

					TOTAL (MH)	0	34,63,964	34,63,964

					TOTAL (DDO)	0	34,63,964	34,63,964

PRINCIPAL, GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	13,63,126	13,63,126
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TOTAL (MH)			0	13,63,126	13,63,126

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	13,63,126	13,63,126

PRINCIPAL, GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	37,430	37,430
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	37,430	37,430

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	37,430	37,430

PRINCIPAL, GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	33,96,330	33,96,330
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		0	33,96,330	33,96,330
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

*****			-----		-----		
TOTAL (DDO)					0	33,96,330	33,96,330

PRINCIPAL, GOVT. COLLEGE MOHALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			0	1,00,04,913	1,00,04,913
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*****			-----		-----		
TOTAL (MH)					0	1,34,01,243	1,34,01,243

*****			-----		-----		
TOTAL (DDO)					0	1,34,01,243	1,34,01,243

PRINCIPAL, GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			0	22,76,920	22,76,920
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 TOTAL (MH) 0 22,76,920 22,76,920

 TOTAL (DDO) 0 22,76,920 22,76,920

PRINCIPAL, GOVT. MOHINDRA 2202 103-GOVERNMENT 0 68,20,225 68,20,225
 COLLEGE, PATIALA COLLEGES AND
 INSTITUTES

 TOTAL (MH) 0 68,20,225 68,20,225

 TOTAL (DDO) 0 68,20,225 68,20,225

PRINCIPAL, GOVT. COLLEGE, MUKATSAR 2202 103-GOVERNMENT 0 13,58,450 13,58,450
 COLLEGES AND
 INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 0 8,27,746 8,27,746

PRINCIPAL, LALA LAJPAT RAI GOVT. 2202 109-GOVERNMENT 0 23,11,936 23,11,936
 COLLEGE, DHUDIKE SECONDARY
 SCHOOLS

 TOTAL (MH) 0 23,11,936 23,11,936

 TOTAL (DDO) 0 23,11,936 23,11,936

PRINCIPAL, M. JS. A GOVERNMENT 2202 103-GOVERNMENT 0 25,68,246 25,68,246
 COLLEGE COLLEGES AND
 INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		0	25,68,246	25,68,246

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****				-----		
TOTAL(DDO)			0	25,68,246	25,68,246	
PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	0	5,28,092	5,28,092	
COLLEGE, POJEWAL		COLLEGES AND				
		INSTITUTES				
*****				-----		
TOTAL(MH)			0	30,96,338	30,96,338	
*****				-----		
TOTAL(DDO)			0	30,96,338	30,96,338	
PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	0	2,67,120	2,67,120	
GOVERNMENT COLLEGE,MANSA		COLLEGES AND				
		INSTITUTES				
*****				-----		
TOTAL(MH)			0	2,67,120	2,67,120	
*****				-----		
TOTAL(DDO)			0	2,67,120	2,67,120	

SUPERINTENDENT, PUNJAB	2202	001-DIRECTION	0	4,52,976	4,52,976
EDUCATIONAL TRIBUNAL, SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	4,52,976	4,52,976

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	4,52,976	4,52,976

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TOTAL (CCO)			0	1,03,18,71,989	1,03,18,71,989

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT, PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	0	1,85,420	1,85,420
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	1,85,420	1,85,420

 TOTAL(DDO) 0 1,85,420 1,85,420

B.P.E.O., KALANOUR 2235 200-OTHER 0 2,00,000 2,00,000
 PROGRAMMES

 TOTAL(MH) 0 2,00,000 2,00,000

 TOTAL(DDO) 0 2,00,000 2,00,000

B.P.E.O., NATHANA 2202 101-GOVERNMENT 0 5,77,05,134 5,77,05,134
 PRIMARY SCHOOLS

104-INSPECTION 0 3,04,406 3,04,406

 TOTAL(MH) 0 5,80,09,540 5,80,09,540

 TOTAL(DDO) 0 5,80,09,540 5,80,09,540

B.P.E.O., SHERPUR 2202 101-GOVERNMENT 0 91,65,730 91,65,730
 PRIMARY SCHOOLS

104-INSPECTION 0 1,31,406 1,31,406

B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	0	1,70,08,829	1,70,08,829
		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,31,200	1,31,200

		TOTAL (MH)	0	1,71,40,029	1,71,40,029

		TOTAL (DDO)	0	1,71,40,029	1,71,40,029
B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	0	80,86,293	80,86,293
HARGOBINDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,10,611	2,10,611

		TOTAL (MH)	0	82,96,904	82,96,904

		TOTAL (DDO)	0	82,96,904	82,96,904
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	0	66,40,408	66,40,408
		PRIMARY SCHOOLS			
		104-INSPECTION	0	90,026	90,026

		TOTAL (MH)	0	67,30,434	67,30,434

 TOTAL (DDO) 0 67,30,434 67,30,434

B.P.E.O.,TALWANDI-SABO 2202 101-GOVERNMENT 0 1,75,29,756 1,75,29,756
 PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,TALWANDI-SABO	2202	104-INSPECTION	0	99,614	99,614

 TOTAL (MH) 0 1,76,29,370 1,76,29,370

 TOTAL (DDO) 0 1,76,29,370 1,76,29,370

BLOCK PRIMARY EDU.OFFICER,BLOCK 2235 200-OTHER 0 3,66,031 3,66,031
 PRIMARY EDU.OFFICER,PATHANKOT 1 PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	3,66,031	3,66,031

*****	-----	-----	-----
TOTAL (DDO)	0	3,66,031	3,66,031

BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	0	1,54,29,002	1,54,29,002
-1, NAWANSHAHAR	PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	1,54,29,002	1,54,29,002

*****	-----	-----	-----
TOTAL (DDO)	0	1,54,29,002	1,54,29,002

BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	0	2,37,75,726	2,37,75,726
-II, ABOHAR	PRIMARY SCHOOLS			

104-INSPECTION	0	2,26,728	2,26,728
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TOTAL (MH)	0	2,40,02,454	2,40,02,454

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TOTAL (DDO)	0	2,40,02,454	2,40,02,454

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	0	9,14,25,081	9,14,25,081
GORAYA - II	PRIMARY SCHOOLS			
	104-INSPECTION	0	14,34,633	14,34,633

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	TOTAL(MH)		0	9,28,59,714	9,28,59,714

		TOTAL(DDO)			0	9,28,59,714	9,28,59,714

		BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,78,757	19,78,757

		TOTAL(MH)			0	9,48,38,471	9,48,38,471

 TOTAL(DDO) 0 9,48,38,471 9,48,38,471

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,57,07,173 1,57,07,173
 OFFICER, BANUR PRIMARY SCHOOLS

104-INSPECTION 0 2,13,856 2,13,856

 TOTAL(MH) 0 1,59,21,029 1,59,21,029

 TOTAL(DDO) 0 1,59,21,029 1,59,21,029

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,00,23,914 1,00,23,914
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, ADAMPUR

104-INSPECTION 0 1,22,158 1,22,158

 TOTAL(MH) 0 1,01,46,072 1,01,46,072

 TOTAL(DDO) 0 1,01,46,072 1,01,46,072

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,19,84,211 1,19,84,211
 OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER, AHMEDGARH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
			TOTAL (MH)		0	1,19,84,211	1,19,84,211

			*****		-----		
			TOTAL (DDO)		0	1,19,84,211	1,19,84,211

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,12,57,120	1,12,57,120
				104-INSPECTION	0	1,92,454	1,92,454
			*****		-----		
			TOTAL (MH)		0	1,14,49,574	1,14,49,574

			*****		-----		
			TOTAL (DDO)		0	1,14,49,574	1,14,49,574

			*****		-----		
			BLOCK PRIMARY EDUCATION		0	1,44,45,215	1,44,45,215

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		104-INSPECTION	0	1,56,338	1,56,338
	*****	-----			
	TOTAL (MH)		0	1,46,01,553	1,46,01,553

	*****	-----			
	TOTAL (DDO)		0	1,46,01,553	1,46,01,553

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,35,89,051	1,35,89,051
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		104-INSPECTION	0	1,84,162	1,84,162
	*****	-----			
	TOTAL (MH)		0	1,37,73,213	1,37,73,213

	*****	-----			
	TOTAL (DDO)		0	1,37,73,213	1,37,73,213

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,36,01,975	1,36,01,975
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	104-INSPECTION	0	1,53,684	1,53,684
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				109-GOVERNMENT SECONDARY SCHOOLS	0	6,27,262	6,27,262
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TOTAL (MH)					0	1,43,82,921	1,43,82,921
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TOTAL (DDO)					0	1,43,82,921	1,43,82,921
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BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA		2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,34,95,163	1,34,95,163
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				104-INSPECTION	0	1,88,263	1,88,263
				109-GOVERNMENT SECONDARY SCHOOLS	0	1,11,934	1,11,934

TOTAL(MH)	0	1,37,95,360	1,37,95,360
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TOTAL(DDO)	0	1,37,95,360	1,37,95,360
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	93,374	93,374
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHAL KALAN

		109-GOVERNMENT	0	8,74,741	8,74,741
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SECONDARY

SCHOOLS

TOTAL(MH)	0	9,68,115	9,68,115
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TOTAL(DDO)	0	9,68,115	9,68,115
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	85,89,557	85,89,557
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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104-INSPECTION	0	2,18,212	2,18,212
109-GOVERNMENT	0	8,74,376	8,74,376
SECONDARY			
SCHOOLS			

TOTAL (MH)	0	2,98,06,978	2,98,06,978
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TOTAL (DDO)	0	2,98,06,978	2,98,06,978
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	31,486	31,486
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, SEHNA					

TOTAL (MH)	0	31,486	31,486
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	31,486	31,486
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	4,86,614	4,86,614
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAINA					
		109-GOVERNMENT	0	35,37,788	35,37,788
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	40,55,888	40,55,888

*****		-----			
TOTAL (DDO)			0	40,55,888	40,55,888

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,38,99,180	1,38,99,180
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					
		104-INSPECTION	0	1,38,416	1,38,416
		109-GOVERNMENT	0	60,438	60,438
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	1,40,98,034	1,40,98,034
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TOTAL(DDO)	0	1,40,98,034	1,40,98,034
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,53,86,087	1,53,86,087
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SUNAM-I					
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104-INSPECTION	0	1,69,556	1,69,556
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109-GOVERNMENT	0	62,024	62,024
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	TOTAL(MH)		0	1,56,17,667	1,56,17,667
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 TOTAL (DDO) 0 1,56,17,667 1,56,17,667

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 5,24,69,365 5,24,69,365
 OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS
 OFFICER,SHAINA

104-INSPECTION 0 7,09,816 7,09,816

 TOTAL (MH) 0 6,87,96,848 6,87,96,848

 TOTAL (DDO) 0 6,87,96,848 6,87,96,848

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,03,98,226 1,03,98,226
 OFFICER,GHALL KHURD-I PRIMARY SCHOOLS

104-INSPECTION 0 1,61,620 1,61,620

 TOTAL (MH) 0 1,05,59,846 1,05,59,846

 TOTAL (DDO) 0 1,05,59,846 1,05,59,846

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,05,95,716 1,05,95,716
 OFFICER,GHALL KHURD - II, PRIMARY SCHOOLS

104-INSPECTION	0	1,51,400	1,51,400
*****	-----	-----	-----
TOTAL(MH)	0	1,07,47,116	1,07,47,116

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TOTAL(DDO)	0	1,07,47,116	1,07,47,116

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,35,51,388	1,35,51,388
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	104-INSPECTION	0	1,29,400	1,29,400
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			TOTAL(MH)		0	1,36,80,788	1,36,80,788

*****	-----	-----	-----
TOTAL(DDO)	0	1,36,80,788	1,36,80,788

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,49,53,288	1,49,53,288
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,58,972	2,58,972

		TOTAL (MH)	0	1,52,12,260	1,52,12,260

		TOTAL (DDO)	0	1,52,12,260	1,52,12,260

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	97,43,516	97,43,516
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	0	67,703	67,703

		TOTAL (MH)	0	98,11,219	98,11,219

		TOTAL (DDO)	0	98,11,219	98,11,219

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	2,11,96,470	2,11,96,470
OFFICER,KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,85,840	1,85,840

		TOTAL (MH)	0	2,13,82,310	2,13,82,310

 TOTAL(DDO) 0 2,13,82,310 2,13,82,310

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 2,78,44,158 2,78,44,158
 OFFICER, KHARAR -III PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, KHARAR -III	2202	104-INSPECTION	0	1,18,290	1,18,290

 TOTAL(MH) 0 2,79,62,448 2,79,62,448

 TOTAL(DDO) 0 2,79,62,448 2,79,62,448

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 0 1,70,84,555 1,70,84,555
 OFFICER, MALERKOTLA - II PRIMARY SCHOOLS

		104-INSPECTION	0	1,16,800	1,16,800

		TOTAL (MH)	0	1,72,01,355	1,72,01,355

		TOTAL (DDO)	0	1,72,01,355	1,72,01,355
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,94,90,695	1,94,90,695
OFFICER,MANDI PHUL (WEST)		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,30,354	1,30,354

		TOTAL (MH)	0	1,96,21,049	1,96,21,049

		TOTAL (DDO)	0	1,96,21,049	1,96,21,049
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,23,18,376	1,23,18,376
OFFICER,PATHANKOT-2		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,54,440	2,54,440
		109-GOVERNMENT	0	34,476	34,476
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	1,26,07,292	1,26,07,292

TOTAL(DDO)

0 1,26,07,292 1,26,07,292

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,00,56,828	1,00,56,828
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				104-INSPECTION	0	2,59,421	2,59,421
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				TOTAL (MH)	0	2,29,23,541	2,29,23,541
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TOTAL(DDO)

0 2,29,23,541 2,29,23,541

BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	65,07,572	65,07,572
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				104-INSPECTION	0	2,39,312	2,39,312
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TOTAL (MH)			0	67,46,884	67,46,884
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TOTAL (DDO)			0	67,46,884	67,46,884
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	98,19,083	98,19,083
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OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
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		104-INSPECTION	0	1,28,468	1,28,468
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TOTAL (MH)			0	99,47,551	99,47,551
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TOTAL (DDO)			0	99,47,551	99,47,551
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	1,01,94,298	1,01,94,298
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OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
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TOTAL (MH)			0	1,01,94,298	1,01,94,298
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TOTAL (DDO)			0	1,01,94,298	1,01,94,298
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COMMANDING OFFICER, 14 PUNJAB BN 2204		102-YOUTH	0	8,80,911	8,80,911
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NCC, NABHA		WELFARE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES FOR							
STUDENTS							

TOTAL (MH)					0	8,80,911	8,80,911

TOTAL (DDO)					0	8,80,911	8,80,911

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA, BATALA		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	10,20,440	10,20,440

TOTAL (MH)					0	10,20,440	10,20,440

TOTAL (DDO)					0	10,20,440	10,20,440

COMMANDING OFFICER, 7 PUNJAB BN 2204	102-YOUTH	0	10,82,727	10,82,727
NCC,GURDASPUR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----			
TOTAL (MH)		0	10,82,727	10,82,727

*****	-----			
TOTAL (DDO)		0	10,82,727	10,82,727

COMMANDING OFFICER, 8 PUNJAB BN 2204	102-YOUTH	0	7,07,241	7,07,241
NCC,PHAGWARA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----			
TOTAL (MH)		0	7,07,241	7,07,241

*****	-----			
TOTAL (DDO)		0	7,07,241	7,07,241

D.E.O.(S),DISTRICT EDUCATION 2202	001-DIRECTION	0	18,29,796	18,29,796
OFFICER (S), FARIDKOT	AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	0	18,29,796	18,29,796
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TOTAL(DDO)	0	18,29,796	18,29,796
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	0	8,11,678	8,11,678
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TOTAL(MH)	0	8,11,678	8,11,678
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TOTAL(DDO)	0	8,11,678	8,11,678
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DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	0	14,60,040	14,60,040
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TOTAL (MH)	0	14,60,040	14,60,040
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2235 200-OTHER	0	50,131	50,131
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PROGRAMMES

TOTAL (MH)	0	50,131	50,131
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TOTAL (DDO)	0	15,10,171	15,10,171
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	30,166	30,166
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(PRIMARY),DISTRICT EDUCATION PROGRAMMES

OFFICER (PRIMARY), MANSA

TOTAL (MH)	0	30,166	30,166
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TOTAL (DDO)	0	30,166	30,166
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	10,82,600	10,82,600
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)			0	10,82,600	10,82,600
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TOTAL(DDO)			0	10,82,600	10,82,600
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	3,91,870	3,91,870
(PRIMARY),NAWANSHAHR		AND			
		ADMINISTRATION			

TOTAL(MH)			0	3,91,870	3,91,870
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TOTAL(DDO)			0	3,91,870	3,91,870
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	10,97,813	10,97,813
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

TOTAL (MH)	0	10,97,813	10,97,813
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TOTAL (DDO)	0	10,97,813	10,97,813
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	10,21,731	10,21,731
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	0	10,21,731	10,21,731
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TOTAL (DDO)	0	10,21,731	10,21,731
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DISTRICT EDUCATION	2202	001-DIRECTION	0	8,98,102	8,98,102
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER(P), FEROZPUR				AND			
				ADMINISTRATION			

TOTAL (MH)	0	8,98,102	8,98,102
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2225	001-DIRECTION	0	86,896	86,896
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(P), FEROPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

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TOTAL (MH)	0	86,896	86,896

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TOTAL (DDO)	0	9,84,998	9,84,998

DISTRICT EDUCATION	2202	001-DIRECTION	0	10,08,100	10,08,100
OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	10,08,100	10,08,100

*****	-----	-----	-----
TOTAL (DDO)	0	10,08,100	10,08,100

DISTRICT EDUCATION	2202	001-DIRECTION	0	18,51,082	18,51,082
OFFICER(PRIMARY), GURDASPUR		AND			
		ADMINISTRATION			

 TOTAL (MH) 0 18,51,082 18,51,082

 TOTAL (DDO) 0 18,51,082 18,51,082

DISTRICT EDUCATION 2202 001-DIRECTION 0 16,97,302 16,97,302
 OFFICER(S), FEROEZPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 16,97,302 16,97,302

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			0	16,97,302	16,97,302
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DISTRICT EDUCATION OFFICER, (P)		2202	001-DIRECTION		0	8,68,588	8,68,588
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MOHALI

AND

ADMINISTRATION

TOTAL (MH)

0

25,65,890

25,65,890

TOTAL (DDO)

0

25,65,890

25,65,890

DISTRICT EDUCATION

2202

001-DIRECTION

0

6,23,169

6,23,169

OFFICER, DISTRICT EDUCATION

AND

OFFICER (P)

ADMINISTRATION

TOTAL (MH)

0

6,23,169

6,23,169

TOTAL (DDO)

0

6,23,169

6,23,169

DISTRICT EDUCATION

2202

001-DIRECTION

0

14,48,228

14,48,228

OFFICER, DISTRICT EDUCATION

AND

OFFICER (PRIMARY)

ADMINISTRATION

TOTAL (MH)

0

14,48,228

14,48,228

TOTAL (DDO) 0 14,48,228 14,48,228

DISTRICT EDUCATION 2235 200-OTHER 0 10,721 10,721
OFFICER, DISTRICT EDUCATION PROGRAMMES
OFFICER (PRIMARY), PATIALA

TOTAL (MH) 0 10,721 10,721

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 0 10,721 10,721
INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

DISTRICT EDUCATION 2202 001-DIRECTION 0 6,95,706 6,95,706
OFFICER, ELEMENTARY AND
ADMINISTRATION

TOTAL (MH)			0	7,06,427	7,06,427
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TOTAL (DDO)			0	7,06,427	7,06,427
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DISTRICT EDUCATION	2202	001-DIRECTION	0	31,53,112	31,53,112
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			

TOTAL (MH)			0	31,53,112	31,53,112
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TOTAL (DDO)			0	31,53,112	31,53,112
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DISTRICT EDUCATION	2202	001-DIRECTION	0	23,77,760	23,77,760
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			

TOTAL (MH)			0	23,77,760	23,77,760
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TOTAL (DDO)			0	23,77,760	23,77,760
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DISTRICT EDUCATION	2202	001-DIRECTION	0	6,24,548	6,24,548
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			

TOTAL (MH)			0	6,24,548	6,24,548

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL (DDO)			0	6,24,548	6,24,548

DISTT. EDUCATION	2202	001-DIRECTION	0	25,87,367	25,87,367
OFFICER(S), JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	32,11,915	32,11,915

TOTAL(DDO)			0	32,11,915	32,11,915
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GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	0	5,86,561	5,86,561
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

***** -----

TOTAL(MH)			0	5,86,561	5,86,561
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TOTAL(DDO)			0	5,86,561	5,86,561
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GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	0	7,53,000	7,53,000
HQ,PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

***** -----

TOTAL(MH)			0	7,53,000	7,53,000
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TOTAL(DDO)			0	7,53,000	7,53,000
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GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	0	7,96,607	7,96,607
HQ, LUDHIANA		WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	7,96,607	7,96,607
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PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB

			TOTAL (DDO)		0	7,96,607	7,96,607
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			HEADMASTER TUGALWAL, GURDASPUR	109-GOVERNMENT SECONDARY SCHOOLS	0	7,30,752	7,30,752
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			TOTAL (MH)		0	15,27,359	15,27,359
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			TOTAL (DDO)		0	15,27,359	15,27,359
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	0	7,21,460	7,21,460
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,02,495	4,02,495
		109-GOVERNMENT SECONDARY SCHOOLS	0	9,06,43,096	9,06,43,096

TOTAL (MH)			0	9,17,67,051	9,17,67,051
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TOTAL (DDO)			0	9,17,67,051	9,17,67,051
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,65,014	15,65,014
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TOTAL (MH)			0	15,65,014	15,65,014
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	15,65,014	15,65,014
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,19,840	1,19,840

		TOTAL (MH)			0	16,84,854	16,84,854

		TOTAL (DDO)			0	16,84,854	16,84,854
		HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,52,806	5,52,806

		TOTAL (MH)			0	5,52,806	5,52,806

TOTAL(DDO)			0	5,52,806	5,52,806
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,34,604	4,34,604
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	4,34,604	4,34,604
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TOTAL(DDO)			0	4,34,604	4,34,604
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,65,295	1,65,295
SCHOOL, DAANEWALA SATKOSHI,		SECONDARY			
ABOHAR		SCHOOLS			

TOTAL(MH)			0	1,65,295	1,65,295
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TOTAL(DDO)			0	1,65,295	1,65,295
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 TOTAL (MH) 0 42,17,726 42,17,726

 TOTAL (DDO) 0 42,17,726 42,17,726

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 42,85,953 42,85,953
 SCHOOL, SANGRUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 42,85,953 42,85,953

 TOTAL (DDO) 0 42,85,953 42,85,953

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 1,27,238 1,27,238
 SCHOOL, TARAN TARAN PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,87,552	1,87,552

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

SCHOOL, TARAN TARAN

COLLEGES AND
INSTITUTES

104-INSPECTION 0 72,364 72,364
109-GOVERNMENT 0 67,23,222 67,23,222
SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 0 71,10,376 71,10,376

***** -----
TOTAL (DDO) 0 71,10,376 71,10,376

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,74,654 17,74,654
SCHOOL, JAGATPURA KALAN, SECONDARY
GURDASPUR SCHOOLS

***** -----
TOTAL (MH) 0 17,74,654 17,74,654

***** -----
TOTAL (DDO) 0 17,74,654 17,74,654

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 20,38,814 20,38,814
SECONDARY SCHOOL SECONDARY
SCHOOLS

 TOTAL (MH) 0 20,38,814 20,38,814

 TOTAL (DDO) 0 20,38,814 20,38,814

HEADMASTER,GOVT HIGH SCHOO, 2202 109-GOVERNMENT 0 5,60,692 5,60,692
 KHALASPUR, FATEHGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,60,692 5,60,692

 TOTAL (DDO) 0 5,60,692 5,60,692

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,40,606	23,40,606
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(COLLEGES)

*****				-----		
TOTAL (MH)			0	23,40,606	23,40,606	
*****				-----		
TOTAL (DDO)			0	23,40,606	23,40,606	
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,69,207	14,69,207	
*****				-----		
TOTAL (MH)			0	14,69,207	14,69,207	
*****				-----		
TOTAL (DDO)			0	14,69,207	14,69,207	
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,63,477	7,63,477	
*****				-----		
TOTAL (MH)			0	7,63,477	7,63,477	
*****				-----		
TOTAL (DDO)			0	7,63,477	7,63,477	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,75,748	5,75,748
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	5,75,748	5,75,748
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TOTAL(DDO)			0	5,75,748	5,75,748
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	7,02,078	7,02,078
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BABRI NANGAL, GURDASPUR				SECONDARY			
				SCHOOLS			

TOTAL(MH)			0	7,02,078	7,02,078
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TOTAL(DDO)			0	7,02,078	7,02,078
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	13,82,446	13,82,446
INSTRUCTION	INSTRUCTION, SCHOOL,	BANTHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	0	13,82,446	13,82,446

*****	-----	-----	-----
TOTAL (DDO)	0	13,82,446	13,82,446

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,46,838	4,46,838
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	4,46,838	4,46,838

*****	-----	-----	-----
TOTAL (DDO)	0	4,46,838	4,46,838

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,68,092	4,68,092
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	0	4,68,092	4,68,092
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TOTAL (DDO)	0	4,68,092	4,68,092
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HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,64,394	4,64,394
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		0	4,64,394	4,64,394

TOTAL (DDO)	0	4,64,394	4,64,394
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,35,962	15,35,962
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BURJ MANSА, BATHINDA

SECONDARY

SCHOOLS

TOTAL (MH)

0

20,00,356

20,00,356

TOTAL (DDO)

0

20,00,356

20,00,356

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

0

6,75,084

6,75,084

CHAK NIDHANA, FEROZEPUR

SECONDARY

SCHOOLS

TOTAL (MH)

0

6,75,084

6,75,084

TOTAL (DDO)

0

6,75,084

6,75,084

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

0

6,06,054

6,06,054

CHATARPURA, FATEHGARH

SECONDARY

SCHOOLS

TOTAL (MH)

0

6,06,054

6,06,054

TOTAL(DDO)		0	6,06,054	6,06,054
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HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	0	6,48,528	6,48,528
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		0	6,48,528	6,48,528

TOTAL(DDO)		0	6,48,528	6,48,528			

HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT	0	5,93,632	5,93,632
		SECONDARY			
		SCHOOLS			

TOTAL(MH) 0 12,42,160 12,42,160

TOTAL(DDO) 0 12,42,160 12,42,160

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 4,00,720 4,00,720
GANDUAN KALAN, FATEHGARH SECONDARY
SCHOOLS

TOTAL(MH) 0 4,00,720 4,00,720

TOTAL(DDO) 0 4,00,720 4,00,720

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 5,61,324 5,61,324
GUDAR PANJ GRAIN, FEROPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 5,61,324 5,61,324

TOTAL(DDO) 0 5,61,324 5,61,324

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,27,834 7,27,834

HARIE WALA, FARIDKOT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		0	7,27,834	7,27,834

TOTAL (DDO)					0	7,27,834	7,27,834
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HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	9,08,954	9,08,954
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TOTAL (MH)					0	16,36,788	16,36,788
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TOTAL (DDO)			0	16,36,788	16,36,788
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HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,91,957	14,91,957
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TOTAL (MH)			0	14,91,957	14,91,957
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***** -----

TOTAL (DDO)			0	14,91,957	14,91,957
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HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,46,536	6,46,536
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***** -----

TOTAL (MH)			0	6,46,536	6,46,536
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***** -----

TOTAL (DDO)			0	6,46,536	6,46,536
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HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,34,350	3,34,350
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB		TOTAL (MH)		0	3,34,350	3,34,350

			TOTAL (DDO)		0	3,34,350	3,34,350

	HEADMASTER, GOVT HIGH SCHOOL, KOTLA DOOM		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,77,992	7,77,992

			TOTAL (MH)		0	11,12,342	11,12,342

			TOTAL (DDO)		0	11,12,342	11,12,342

	HEADMASTER, GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	0	7,18,310	7,18,310

KOTLI KHURD, BATHINDA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	7,18,310	7,18,310

		TOTAL (DDO)	0	7,18,310	7,18,310

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,59,931	6,59,931
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	6,59,931	6,59,931

		TOTAL (DDO)	0	6,59,931	6,59,931

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,67,432	4,67,432
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB		TOTAL(MH)		0	4,67,432	4,67,432

TOTAL(DDO)					0	4,67,432	4,67,432

HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	5,74,240	5,74,240
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TOTAL(MH)					0	10,41,672	10,41,672

TOTAL(DDO)					0	10,41,672	10,41,672

HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	5,78,600	5,78,600
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TOTAL(MH)	0	5,78,600	5,78,600
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TOTAL(DDO)	0	5,78,600	5,78,600
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HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROEZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,45,570	10,45,570
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TOTAL(MH)	0	10,45,570	10,45,570
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TOTAL(DDO)	0	10,45,570	10,45,570
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HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,14,766	9,14,766
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	0	9,14,766	9,14,766
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

*****	-----				
TOTAL (DDO)		0	9,14,766	9,14,766	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	11,22,130	11,22,130
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		0	20,36,896	20,36,896	

*****	-----				
TOTAL (DDO)		0	20,36,896	20,36,896	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,24,186	5,24,186
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		0	5,24,186	5,24,186	

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 TOTAL (DDO) 0 8,22,634 8,22,634

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,71,300 9,71,300
 SANGRAHOOR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,93,934 17,93,934

 TOTAL (DDO) 0 17,93,934 17,93,934

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,01,393 7,01,393
 SURGHURI, FARIDKOT SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,01,393 7,01,393

 TOTAL (DDO) 0 7,01,393 7,01,393

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 10,90,465 10,90,465

SWAYA RAI UTTAR, FEROZEPUR
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,90,465 10,90,465

 TOTAL (DDO) 0 10,90,465 10,90,465

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 5,89,608 5,89,608
 THAKKAR SANDHU, GURDASPUR
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		0	5,89,608	5,89,608

TOTAL (DDO)			0	5,89,608	5,89,608
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HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,15,612	4,15,612
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TOTAL (MH)			0	10,05,220	10,05,220
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TOTAL (DDO)			0	10,05,220	10,05,220
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HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,56,365	6,56,365
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TOTAL (MH)			0	6,56,365	6,56,365
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TOTAL (DDO)			0	6,56,365	6,56,365
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HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,58,904	5,58,904
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TOTAL(MH)	0	5,58,904	5,58,904
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TOTAL(DDO)	0	5,58,904	5,58,904
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HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	109-GOVERNMENT	0	1,13,810	1,13,810
BAKHTAUR, BATHINDA	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		0	1,13,810	1,13,810

TOTAL(DDO)	0	1,13,810	1,13,810
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	6,58,664	6,58,664
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SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	7,72,474	7,72,474

		TOTAL (DDO)	0	7,72,474	7,72,474

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	7,26,766	7,26,766
SCHOOL,DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	7,26,766	7,26,766

		TOTAL (DDO)	0	7,26,766	7,26,766

HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	109-GOVERNMENT	0	6,99,806	6,99,806
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	6,99,806	6,99,806

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TOTAL(DDO)			0	6,99,806	6,99,806
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	22,34,040	22,34,040
SCHOOL,GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		0	22,34,040	22,34,040

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TOTAL(DDO)			0	22,34,040	22,34,040		

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	1,72,168	1,72,168
SCHOOL,HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	24,06,208	24,06,208
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TOTAL (DDO)			0	24,06,208	24,06,208
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	4,72,120	4,72,120
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,72,120	4,72,120
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TOTAL (DDO)			0	4,72,120	4,72,120
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	5,27,622	5,27,622
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	5,27,622	5,27,622
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TOTAL (DDO)			0	5,27,622	5,27,622
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	14,58,688	14,58,688
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TOTAL (DDO)			0	26,20,379	26,20,379
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	7,55,412	7,55,412
SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	7,55,412	7,55,412
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TOTAL (DDO)			0	7,55,412	7,55,412
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	10,29,151	10,29,151
SCHOOL,KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	10,29,151	10,29,151
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TOTAL (DDO)			0	10,29,151	10,29,151
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	5,05,724	5,05,724
SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		0	5,05,724	5,05,724

			TOTAL (DDO)		0	5,05,724	5,05,724

			HEADMASTER, GOVT HIGH SCHOOL, NANGAL, BARNALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	4,75,924	4,75,924

			TOTAL (MH)		0	9,81,648	9,81,648

			TOTAL (DDO)		0	9,81,648	9,81,648

			HEADMASTER, GOVT HIGH	2202 109-GOVERNMENT	0	6,01,584	6,01,584

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	6,95,473	6,95,473

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		0	6,95,473	6,95,473
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT		0	1,94,320	1,94,320
SCHOOL, SOURRIAN		SECONDARY				
		SCHOOLS				

			TOTAL (MH)		0	8,89,793	8,89,793
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			TOTAL (DDO)		0	8,89,793	8,89,793
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT		0	9,87,964	9,87,964
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY				
		SCHOOLS				

TOTAL (MH)		0	9,87,964	9,87,964
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TOTAL (DDO)		0	9,87,964	9,87,964
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	0	6,14,910	6,14,910
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	6,14,910	6,14,910
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TOTAL (DDO)		0	6,14,910	6,14,910
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HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	0	15,70,733	15,70,733
GURU, BATHINDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	15,70,733	15,70,733

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 15,70,733 15,70,733

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 3,19,014 3,19,014
BHILOWAL, AMRITSAR SECONDARY
SCHOOLS

TOTAL(MH) 0 18,89,747 18,89,747

TOTAL(DDO) 0 18,89,747 18,89,747

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 19,51,856 19,51,856
FATEHPUR MANIAN WALA SECONDARY
SCHOOLS

TOTAL(MH) 0 19,51,856 19,51,856

TOTAL (DDO)			0	19,51,856	19,51,856
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HEADMASTER, GOVT. HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,44,899	7,44,899
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TOTAL (MH)			0	7,44,899	7,44,899
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TOTAL (DDO)			0	7,44,899	7,44,899
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PRINCIPAL (SPORTS SCHOOL), GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,68,710	3,68,710
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PU		TOTAL (MH)		0	3,68,710	3,68,710

 TOTAL(DDO) 0 3,68,710 3,68,710

S.D.O.,DISTT. EDUCATION OFFICER, 2202 001-DIRECTION 0 12,08,264 12,08,264
 PATIALA AND
 ADMINISTRATION

 TOTAL(MH) 0 15,76,974 15,76,974

 TOTAL(DDO) 0 15,76,974 15,76,974

 TOTAL(CCO) 0 91,13,85,412 91,13,85,412

DIRECTOR, PUBLIC PRINCIPAL, ARYA HIGHER SECONDARY 2202 109-GOVERNMENT 0 20,61,773 20,61,773
 INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR SECONDARY
 PUNJAB SCHOOLS

 TOTAL(MH) 0 20,61,773 20,61,773

TOTAL(DDO)				0	20,61,773	20,61,773
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		0	13,31,51,005	13,31,51,005
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SECONDARY SCHOOL, LALA NANGAL
 SECONDARY
 SCHOOLS

TOTAL(MH)				0	13,31,51,005	13,31,51,005
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TOTAL(DDO)				0	13,31,51,005	13,31,51,005
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	56,13,380	56,13,380
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, WARSOLA		SECONDARY SCHOOLS			

TOTAL(MH)				0	56,13,380	56,13,380
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TOTAL(DDO)			0	56,13,380	56,13,380
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PRINCIPAL, KHALSA SENIOR	2202	109-GOVERNMENT	0	6,75,220	6,75,220
SECONDARY SCHOOL, BATALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	6,75,220	6,75,220
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TOTAL(DDO)			0	6,75,220	6,75,220
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	29,48,510	29,48,510
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	29,48,510	29,48,510
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TOTAL(DDO)			0	29,48,510	29,48,510
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,17,266	12,17,266
SECONDARY SCHOOL, ALIWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)

0 12,17,266 12,17,266

TOTAL (DDO)

0 12,17,266 12,17,266

ADMINISTRATIVE OFFICER, OFFICE OF 2235 200-OTHER
THE DISTRICT EDUCATION OFFICER PROGRAMMES
(S)

0 19,566 19,566

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

0 19,566 19,566

TOTAL (DDO)

0 19,566 19,566

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,33,22,668	1,33,22,668
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		104-INSPECTION	0	1,29,986	1,29,986
	*****	-----			
	TOTAL (MH)		0	1,34,52,654	1,34,52,654

	TOTAL (DDO)		0	1,34,52,654	1,34,52,654
DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	0	4,06,55,000	4,06,55,000
INSTRUCTION (SE) PUNJAB,PSEB		S			
COMPLEX, PHASE 8 MOHALI					
	*****	-----			
	TOTAL (MH)		0	4,06,55,000	4,06,55,000

	TOTAL (DDO)		0	4,06,55,000	4,06,55,000
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	18,37,492	18,37,492
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		0	18,37,492	18,37,492

	TOTAL (DDO)		0	18,37,492	18,37,492

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	71,212	71,212
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	71,212	71,212

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	71,212	71,212

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	0	25,74,602	25,74,602
(SECONDARY),ROPAR		AND			
		ADMINISTRATION			

			TOTAL (MH)		0	26,45,814	26,45,814
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 TOTAL(DDO) 0 26,45,814 26,45,814

DISTRICT EDUCATION 2202 001-DIRECTION 0 9,20,184 9,20,184
 OFFICER(SECONDARY),DISTRICT AND
 EDUCATION OFFICER(SECONDARY) ADMINISTRATION

 TOTAL(MH) 0 9,20,184 9,20,184

 TOTAL(DDO) 0 9,20,184 9,20,184

DISTRICT EDUCATION OFFICER,(SS) 2202 001-DIRECTION 0 11,76,572 11,76,572
 MOHALI AND
 ADMINISTRATION

109-GOVERNMENT 0 1,30,990 1,30,990
 SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,07,562 13,07,562

 TOTAL(DDO) 0 13,07,562 13,07,562

DISTRICT EDUCATION 2202 001-DIRECTION 0 20,19,943 20,19,943

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,(SECONDARY)		AND ADMINISTRATION			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,80,88,837	1,80,88,837
				104-INSPECTION	0	53,988	53,988

				TOTAL(MH)	0	2,01,62,768	2,01,62,768
				2235 200-OTHER PROGRAMMES	0	9,38,846	9,38,846

				TOTAL(MH)	0	9,38,846	9,38,846

				TOTAL(DDO)	0	2,11,01,614	2,11,01,614

DISTRICT EDUCATION	2235	200-OTHER	0	2,84,531	2,84,531
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

TOTAL(MH)			0	2,84,531	2,84,531
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TOTAL(DDO)			0	2,84,531	2,84,531
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GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	0	9,60,996	9,60,996
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	9,60,996	9,60,996
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TOTAL(DDO)			0	9,60,996	9,60,996
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GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT	0	17,57,396	17,57,396
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		0	17,57,396	17,57,396

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			TOTAL (DDO)		0	17,57,396	17,57,396

		GOVERNMENT HIGH SCHOOL, KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,30,102	5,30,102

			*****		-----		
			TOTAL (MH)		0	22,87,498	22,87,498

			*****		-----		
			TOTAL (DDO)		0	22,87,498	22,87,498

		HEAD MASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY	0	5,62,412	5,62,412

SCHOOLS

 TOTAL (MH) 0 5,62,412 5,62,412

 TOTAL (DDO) 0 5,62,412 5,62,412

HEAD MASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 22,67,450 22,67,450
 BBANIA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,67,450 22,67,450

 TOTAL (DDO) 0 22,67,450 22,67,450

HEAD MASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 4,35,862 4,35,862
 KHANOURI SECONDARY
 SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	4,35,862	4,35,862
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		0	4,35,862	4,35,862
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		0	6,25,424	6,25,424
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PANDORI BIBI
SECONDARY
SCHOOLS

			TOTAL (MH)		0	10,61,286	10,61,286
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			TOTAL (DDO)		0	10,61,286	10,61,286
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		0	16,06,204	16,06,204
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RUKHALA
SECONDARY
SCHOOLS

			TOTAL (MH)		0	16,06,204	16,06,204
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 TOTAL (DDO) 0 16,06,204 16,06,204

HEAD MASTER,GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 0 43,15,822 43,15,822
 AAJNALI PRIMARY SCHOOLS

 TOTAL (MH) 0 43,15,822 43,15,822

 TOTAL (DDO) 0 43,15,822 43,15,822

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 8,91,648 8,91,648
 BHOTGARH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	8,91,648	8,91,648

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 8,91,648 8,91,648

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 4,65,852 4,65,852
 BILLANWALI CHHAPRI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,57,500 13,57,500

 TOTAL(DDO) 0 13,57,500 13,57,500

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,98,324 6,98,324
 DEDHANA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,98,324 6,98,324

 TOTAL(DDO) 0 6,98,324 6,98,324

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,20,384	4,20,384
JALALPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	4,20,384	4,20,384

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	4,20,384	4,20,384

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,91,752	3,91,752
JASSIYAN		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	3,91,752	3,91,752

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						

(COLLEGES)

TOTAL(DDO)			0	3,91,752	3,91,752
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HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,89,642	2,89,642
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TOTAL(MH)			0	6,81,394	6,81,394
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***** -----

TOTAL(DDO)			0	6,81,394	6,81,394
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HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	97,876	97,876
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TOTAL(MH)			0	97,876	97,876
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TOTAL(DDO)			0	97,876	97,876
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HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	70,896	70,896
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 TOTAL (MH) 0 70,896 70,896

 TOTAL (DDO) 0 70,896 70,896

HEADMASTER, BHARAT HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,86,254 9,86,254
 TUTOMAZARAL SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	9,86,254	9,86,254

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****			0	9,86,254	9,86,254
			TOTAL (DDO)		0	9,86,254	9,86,254

HEADMASTER,G.H.S, SARDOWAL KALAN 2202	109-GOVERNMENT	0	16,28,320	16,28,320
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	26,14,574	26,14,574
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TOTAL (DDO)		0	26,14,574	26,14,574
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HEADMASTER,G.H.S, KHERI JHAMERI 2202	109-GOVERNMENT	0	2,86,11,972	2,86,11,972
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	2,86,11,972	2,86,11,972
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TOTAL (DDO)		0	2,86,11,972	2,86,11,972
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HEADMASTER,G.H.S, RAMGARH(SAMRALA 2202	109-GOVERNMENT	0	13,48,947	13,48,947
ROAD)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	13,48,947	13,48,947
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 TOTAL(DDO) 0 13,48,947 13,48,947

HEADMASTER,G.H.S. 2202 109-GOVERNMENT 0 1,13,112 1,13,112
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,13,112	1,13,112

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL(DDO) 0 1,13,112 1,13,112

HEADMASTER,G.H.S. AJNER 2202 109-GOVERNMENT 0 7,88,274 7,88,274
 SECONDARY
 SCHOOLS

TOTAL (MH) 0 9,01,386 9,01,386

TOTAL (DDO) 0 9,01,386 9,01,386

HEADMASTER,G.H.S. BANWALA 2202 109-GOVERNMENT 0 15,48,908 15,48,908
SECONDARY
SCHOOLS

TOTAL (MH) 0 15,48,908 15,48,908

TOTAL (DDO) 0 15,48,908 15,48,908

HEADMASTER,G.H.S. BARSAT 2202 109-GOVERNMENT 0 9,30,967 9,30,967
SECONDARY
SCHOOLS

TOTAL (MH) 0 9,30,967 9,30,967

TOTAL (DDO) 0 9,30,967 9,30,967

HEADMASTER,G.H.S. BHUGGA KAULAN	2202	104-INSPECTION	0	1,20,156	1,20,156
		109-GOVERNMENT	0	12,41,918	12,41,918
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BHUGGA KAULAN	TOTAL(MH)		0	13,62,074	13,62,074

TOTAL(DDO)					0	13,62,074	13,62,074

		HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT	0	16,15,290	16,15,290
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					0	29,77,364	29,77,364

 TOTAL (DDO) 0 29,77,364 29,77,364

HEADMASTER,G.H.S. JAND MANGAULI 2202 109-GOVERNMENT 0 13,23,585 13,23,585
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,23,585 13,23,585

 TOTAL (DDO) 0 13,23,585 13,23,585

HEADMASTER,G.H.S. KHERI FATTA 2202 109-GOVERNMENT 0 14,36,826 14,36,826
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,36,826 14,36,826

 TOTAL (DDO) 0 14,36,826 14,36,826

HEADMASTER,G.H.S. MIRZAPUR 2202 109-GOVERNMENT 0 88,38,924 88,38,924
 SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		0	88,38,924	88,38,924

			*****		-----		
			TOTAL (DDO)		0	88,38,924	88,38,924

		HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,69,354	11,69,354

			*****		-----		
			TOTAL (MH)		0	1,00,08,278	1,00,08,278

			*****		-----		
			TOTAL (DDO)		0	1,00,08,278	1,00,08,278

HEADMASTER,G.H.S. , BAHADURPUR	2202	109-GOVERNMENT	0	4,30,070	4,30,070
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,30,070	4,30,070
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TOTAL (DDO)			0	4,30,070	4,30,070
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HEADMASTER,G.H.S. , BEHAR JACHHO	2202	109-GOVERNMENT	0	14,62,936	14,62,936
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,62,936	14,62,936
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TOTAL (DDO)			0	14,62,936	14,62,936
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HEADMASTER,G.H.S. , DATIAL FEROZA	2202	109-GOVERNMENT	0	27,43,627	27,43,627
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		0	27,43,627	27,43,627

			TOTAL (DDO)		0	27,43,627	27,43,627

			HEADMASTER, G.H.S., IBRAHIMWALA	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	10,24,596	10,24,596

			TOTAL (MH)		0	37,68,223	37,68,223

			TOTAL (DDO)		0	37,68,223	37,68,223

			HEADMASTER, G.H.S., KAHALWAN	2202 109-GOVERNMENT SECONDARY	0	11,32,750	11,32,750

SCHOOLS

TOTAL (MH) 0 11,32,750 11,32,750

TOTAL (DDO) 0 11,32,750 11,32,750

HEADMASTER,G.H.S., KOTLI SURAT 2202 109-GOVERNMENT 0 16,36,596 16,36,596
 MALHI SECONDARY SCHOOLS

TOTAL (MH) 0 16,36,596 16,36,596

TOTAL (DDO) 0 16,36,596 16,36,596

HEADMASTER,G.H.S., LADA MUNDI 2202 109-GOVERNMENT 0 5,41,995 5,41,995
 SECONDARY SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	5,41,995	5,41,995
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		0	5,41,995	5,41,995

	HEADMASTER, G.H.S., MANN KHERA	2202	109-GOVERNMENT		0	10,74,080	10,74,080
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		0	16,16,075	16,16,075

			TOTAL (DDO)		0	16,16,075	16,16,075

	HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT		0	7,44,512	7,44,512
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		0	7,44,512	7,44,512

 TOTAL(DDO) 0 7,44,512 7,44,512

HEADMASTER,G.H.S., RAI CHAK 2202 109-GOVERNMENT 0 6,36,539 6,36,539
 SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,36,539 6,36,539

 TOTAL(DDO) 0 6,36,539 6,36,539

HEADMASTER,G.H.S., RAMPURA 2202 109-GOVERNMENT 0 10,45,482 10,45,482
 GHANOTA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	10,45,482	10,45,482

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 10,45,482 10,45,482

HEADMASTER,G.H.S., RURKA 2202 109-GOVERNMENT 0 8,38,028 8,38,028
SECONDARY
SCHOOLS

TOTAL(MH) 0 18,83,510 18,83,510

TOTAL(DDO) 0 18,83,510 18,83,510

HEADMASTER,G.H.S., SEIKHON 2202 109-GOVERNMENT 0 35,470 35,470
SECONDARY
SCHOOLS

TOTAL(MH) 0 35,470 35,470

TOTAL(DDO) 0 35,470 35,470

HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	0	15,13,108	15,13,108
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,13,108	15,13,108
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TOTAL (DDO)			0	15,13,108	15,13,108
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HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT	0	16,34,944	16,34,944
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	16,34,944	16,34,944
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

 TOTAL (DDO) 0 16,34,944 16,34,944

HEADMASTER,G.H.S. , SIRAH 2202 109-GOVERNMENT 0 7,78,760 7,78,760
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 24,13,704 24,13,704

 TOTAL (DDO) 0 24,13,704 24,13,704

HEADMASTER,G.H.S. , THATHARKE 2202 001-DIRECTION 0 1,67,168 1,67,168
 AND
 ADMINISTRATION

 TOTAL (MH) 0 1,67,168 1,67,168

 TOTAL (DDO) 0 1,67,168 1,67,168

HEADMASTER,G.H.S. , SHEKHUPURA 2202 109-GOVERNMENT 0 12,63,356 12,63,356
 SECONDARY

SCHOOLS

 TOTAL (MH) 0 12,63,356 12,63,356

 TOTAL (DDO) 0 12,63,356 12,63,356

HEADMASTER,G.H.S.ALMADIPUR 2202 109-GOVERNMENT 0 13,99,306 13,99,306
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 13,99,306 13,99,306

INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL (DDO) 0 13,99,306 13,99,306

HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	0	30,11,460	30,11,460
		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	17,02,314	17,02,314
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	61,13,080	61,13,080

TOTAL (DDO)			0	61,13,080	61,13,080

HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	0	30,69,716	30,69,716
		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	11,13,612	11,13,612
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	41,83,328	41,83,328

TOTAL (DDO)			0	41,83,328	41,83,328

HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT	0	8,59,913	8,59,913
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,59,913	8,59,913
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TOTAL (DDO)			0	8,59,913	8,59,913
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DALWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,56,108	14,56,108
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TOTAL (MH)			0	14,56,108	14,56,108
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TOTAL (DDO)			0	14,56,108	14,56,108
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HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	0	9,03,535	9,03,535
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	9,03,535	9,03,535

TOTAL (DDO)			0	9,03,535	9,03,535

HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	0	18,24,122	18,24,122
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	18,24,122	18,24,122

TOTAL (DDO)			0	18,24,122	18,24,122

HEADMASTER,G.H.S.HARBANSPURA	2202	109-GOVERNMENT	0	15,85,474	15,85,474
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	15,85,474	15,85,474

 TOTAL(DDO) 0 15,85,474 15,85,474

HEADMASTER,G.H.S.HARIAO KHURD 2202 109-GOVERNMENT 0 13,78,468 13,78,468

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,78,468 13,78,468

 TOTAL(DDO) 0 13,78,468 13,78,468

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,92,462	13,92,462
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 TOTAL(MH) 0 13,92,462 13,92,462

 TOTAL (DDO) 0 13,92,462 13,92,462

HEADMASTER, G. H. S. KHERI GAJJU 2202 109-GOVERNMENT 0 12,68,525 12,68,525
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,68,525 12,68,525

 TOTAL (DDO) 0 12,68,525 12,68,525

HEADMASTER, G. H. S. NALINI 2202 109-GOVERNMENT 0 13,54,912 13,54,912
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,54,912 13,54,912

 TOTAL (DDO) 0 13,54,912 13,54,912

HEADMASTER, G. H. S. NAMADA 2202 109-GOVERNMENT 0 5,69,474 5,69,474
 SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	5,69,474	5,69,474
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							

			*****		-----		
			TOTAL (DDO)		0	5,69,474	5,69,474

	HEADMASTER, G. H. S. ROHTA		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,13,920	25,13,920

			*****		-----		
			TOTAL (MH)		0	30,83,394	30,83,394

			*****		-----		
			TOTAL (DDO)		0	30,83,394	30,83,394

HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT	0	81,15,206	81,15,206
		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	17,33,209	17,33,209
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	98,48,415	98,48,415

TOTAL (DDO)			0	98,48,415	98,48,415

HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT	0	17,93,837	17,93,837
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	17,93,837	17,93,837

TOTAL (DDO)			0	17,93,837	17,93,837

HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	0	9,72,582	9,72,582
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	0	9,72,582	9,72,582

				TOTAL (DDO)	0	9,72,582	9,72,582
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOV T. HIGH SCHOOL, ABOHAR (MODEL)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,83,200	2,83,200

				TOTAL (MH)	0	2,83,200	2,83,200

				TOTAL (DDO)	0	2,83,200	2,83,200

				HEADMASTER, GOV T. HIGH SCHOOL, BADDUWAL	0	9,12,791	9,12,791
				2202 109-GOVERNMENT SECONDARY			

PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 46,45,499 46,45,499

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 0 46,45,499 46,45,499

HEADMASTER,GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 0 14,81,156 14,81,156

CHAK VEROKE SECONDARY

SCHOOLS

TOTAL (MH) 0 61,26,655 61,26,655

TOTAL (DDO) 0 61,26,655 61,26,655

HEADMASTER,GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 0 1,96,32,758 1,96,32,758

DALMIR KHERA SECONDARY

SCHOOLS

TOTAL (MH) 0 1,96,32,758 1,96,32,758

 TOTAL(DDO) 0 1,96,32,758 1,96,32,758

HEADMASTER,GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 0 8,19,937 8,19,937
 GADDAN DHAB SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,19,937 8,19,937

 TOTAL(DDO) 0 8,19,937 8,19,937

HEADMASTER,GOV T. HIGH SCHOOL, 2202 109-GOVERNMENT 0 23,33,925 23,33,925
 GHALLU SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		0	23,33,925	23,33,925

S PUNJAB

(COLLEGES)

TOTAL (DDO) 0 23,33,925 23,33,925

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,30,176 12,30,176
SCHOOL, BEHNIWAL SECONDARY
SCHOOLS

TOTAL (MH) 0 35,64,101 35,64,101

TOTAL (DDO) 0 35,64,101 35,64,101

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,22,498 7,22,498
SCHOOL, JAAURKIAN SECONDARY
SCHOOLS

TOTAL (MH) 0 7,22,498 7,22,498

TOTAL (DDO) 0 7,22,498 7,22,498

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	31,17,524	31,17,524
SCHOOL, KHIVA NAKODAR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	31,17,524	31,17,524

*****	-----			
TOTAL(DDO)		0	31,17,524	31,17,524

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	11,97,036	11,97,036
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	11,97,036	11,97,036
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						

 TOTAL(DDO) 0 11,97,036 11,97,036

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 13,74,386 13,74,386
 SCHOOL, PARJIAN KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 25,71,422 25,71,422

 TOTAL(DDO) 0 25,71,422 25,71,422

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 10,46,144 10,46,144
 SCHOOL, SARHALI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 10,46,144 10,46,144

 TOTAL(DDO) 0 10,46,144 10,46,144

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 0 16,61,724 16,61,724
 SCHOOL, SHAHKOT SECONDARY

SCHOOLS

 TOTAL(MH) 0 16,61,724 16,61,724

 TOTAL(DDO) 0 16,61,724 16,61,724

HEADMASTER,GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 1,49,29,777 1,49,29,777
 SENIOR SECONDARY SCHOOL, BHADORH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 0 1,49,29,777 1,49,29,777

INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL(DDO) 0 1,49,29,777 1,49,29,777

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	3,17,060	3,17,060
SCHOOL, SALANI		PRIMARY SCHOOLS			

		109-GOVERNMENT	0	23,28,364	23,28,364
		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL (MH)		0	1,75,75,201	1,75,75,201

*****		-----			
	TOTAL (DDO)		0	1,75,75,201	1,75,75,201

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	0	1,07,798	1,07,798
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	7,62,460	7,62,460
		ENCASHMENT			
		BENEFITS			

*****		-----			
	TOTAL (MH)		0	8,70,258	8,70,258

	2202	001-DIRECTION	0	6,99,304	6,99,304
		AND			

ADMINISTRATION

109-GOVERNMENT 0 5,95,58,706 5,95,58,706

SECONDARY

SCHOOLS

TOTAL (MH) 0 6,02,58,010 6,02,58,010

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	001-DIRECTION AND ADMINISTRATION	0	1,41,592	1,41,592
				101-PREVENTION AND CONTROL OF DISEASES	0	17,68,906	17,68,906
				102-SUBSIDIARY HEALTH CENTRES	0	16,28,020	16,28,020
				103-PRIMARY HEALTH CENTRES	0	23,27,277	23,27,277

110-HOSPITAL	0	3,52,010	3,52,010
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AND

DISPENSARIES

110-HOSPITALS	0	5,80,573	5,80,573
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AND

DISPENSARIES

TOTAL (MH)	0	67,98,378	67,98,378
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2235 200-OTHER	0	2,85,713	2,85,713
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PROGRAMMES

TOTAL (MH)	0	2,85,713	2,85,713
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TOTAL (DDO)	0	6,82,12,359	6,82,12,359
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	22,99,448	22,99,448
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SCHOOL (G) LALRU

SECONDARY

SCHOOLS

TOTAL (MH)	0	22,99,448	22,99,448
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TOTAL (DDO) 0 22,99,448 22,99,448

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 3,62,336 3,62,336
SCHOOL DAPPAR SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SCHOOLS

TOTAL (MH) 0 3,62,336 3,62,336

TOTAL (DDO) 0 3,62,336 3,62,336

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,74,230 17,74,230
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DHOLA KHERA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL (MH) 0 17,74,230 17,74,230

 TOTAL (DDO) 0 17,74,230 17,74,230

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,95,762 5,95,762
 SCHOOL JANDAUAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,95,762 5,95,762

 TOTAL (DDO) 0 5,95,762 5,95,762

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,75,498 7,75,498
 SCHOOL LIDDER KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,75,498 7,75,498

 TOTAL (DDO) 0 7,75,498 7,75,498

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,03,994 7,03,994
 SCHOOL NARAIANGARH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	7,03,994	7,03,994

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		0	7,03,994	7,03,994

HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	33,99,228	33,99,228
		109-GOVERNMENT SECONDARY SCHOOLS	0	17,58,270	17,58,270

			TOTAL(MH)		0	58,61,492	58,61,492
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TOTAL(DDO)			0	58,61,492	58,61,492
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,59,619	19,59,619
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)			0	19,59,619	19,59,619

*****	-----	-----	-----		
TOTAL(DDO)			0	19,59,619	19,59,619

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	27,14,276	27,14,276
SCHOOL BADALI MAJ KI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)			0	27,14,276	27,14,276

*****	-----	-----	-----		
TOTAL(DDO)			0	27,14,276	27,14,276

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,54,386	9,54,386
SCHOOL BEHLOR KALAN		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

TOTAL (MH)					0	9,54,386	9,54,386

TOTAL (DDO)					0	9,54,386	9,54,386

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,30,856	14,30,856

TOTAL (MH)					0	14,30,856	14,30,856

TOTAL (DDO)					0	14,30,856	14,30,856

		HEADMASTER, GOVERNMENT HIGH SCHOOL CHAK DANA	2202	104-INSPECTION	0	60,320	60,320

				109-GOVERNMENT	0	5,81,434	5,81,434

SECONDARY

SCHOOLS

TOTAL (MH)

0

6,41,754

6,41,754

TOTAL (DDO)

0

6,41,754

6,41,754

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

0

1,12,200

1,12,200

SCHOOL GARH PADHANA

COLLEGES AND

INSTITUTES

109-GOVERNMENT

0

3,62,936

3,62,936

SECONDARY

SCHOOLS

TOTAL (MH)

0

4,75,136

4,75,136

TOTAL (DDO)

0

4,75,136

4,75,136

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUSAPUR

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)

0 12,49,052 12,49,052

TOTAL (DDO)

0 12,49,052 12,49,052

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

6,74,677

6,74,677

SCHOOL PANJAWA

SECONDARY

SCHOOLS

TOTAL (MH)

0 6,74,677 6,74,677

TOTAL (DDO)

0 6,74,677 6,74,677

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

24,71,546

24,71,546

SCHOOL,

SECONDARY

SCHOOLS

TOTAL (MH)

0 24,71,546 24,71,546

TOTAL(DDO) 0 10,35,554 10,35,554

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,49,960 8,49,960
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ABIAN KALAN SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL(MH) 0 8,49,960 8,49,960

TOTAL(DDO) 0 8,49,960 8,49,960

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,30,088 14,30,088
SCHOOL, ADARMANPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 14,30,088 14,30,088

TOTAL(DDO) 0 14,30,088 14,30,088

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 2,08,83,351 2,08,83,351
SCHOOL, ADDI SECONDARY
SCHOOLS

 TOTAL (MH) 0 2,08,83,351 2,08,83,351

 TOTAL (DDO) 0 2,08,83,351 2,08,83,351

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 18,91,568 18,91,568
 SCHOOL, AJRAM SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 18,91,568 18,91,568
 INSTRUCTION INSTRUCTIONS (SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL (DDO) 0 18,91,568 18,91,568

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,83,416	12,83,416
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	31,74,984	31,74,984
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TOTAL (DDO)			0	31,74,984	31,74,984
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,59,842	12,59,842
SCHOOL, ALIPUR SODHIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,59,842	12,59,842
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TOTAL (DDO)			0	12,59,842	12,59,842
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,64,746	6,64,746
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,64,746	6,64,746
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 TOTAL(DDO) 0 6,64,746 6,64,746

HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 0 38,055 38,055
 SCHOOL, ALLUNA PALHA PRIMARY SCHOOLS
 104-INSPECTION 0 46,888 46,888

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,44,260	25,44,260

 TOTAL(MH) 0 26,29,203 26,29,203

2235 200-OTHER PROGRAMMES 0 26,970 26,970

 TOTAL(MH) 0 26,970 26,970

 TOTAL (DDO) 0 26,56,173 26,56,173

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,96,334 20,96,334
 SCHOOL, AMRALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,96,334 20,96,334

 TOTAL (DDO) 0 20,96,334 20,96,334

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 28,47,209 28,47,209
 SCHOOL, ARNIWALA SHEIKH SUBHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 28,47,209 28,47,209

 TOTAL (DDO) 0 28,47,209 28,47,209

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 3,69,790 3,69,790
 SCHOOL, BACHHOHI SECONDARY
 SCHOOLS

TOTAL (MH) 0 3,69,790 3,69,790

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	3,69,790	3,69,790
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADBAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	3,39,25,580	3,39,25,580
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TOTAL (MH) 0 3,42,95,370 3,42,95,370

TOTAL (DDO) 0 3,42,95,370 3,42,95,370

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,21,77,167	1,21,77,167
SCHOOL, BADRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	1,21,77,167	1,21,77,167
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TOTAL (DDO)			0	1,21,77,167	1,21,77,167
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,99,884	10,99,884
SCHOOL, BADWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,99,884	10,99,884
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TOTAL (DDO)			0	10,99,884	10,99,884
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,18,720	19,18,720
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,18,720	19,18,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	19,18,720	19,18,720

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	15,97,388	15,97,388

	TOTAL (MH)				0	35,16,108	35,16,108

	TOTAL (DDO)				0	35,16,108	35,16,108

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	10,54,868	10,54,868

 TOTAL (MH) 0 10,54,868 10,54,868

 TOTAL (DDO) 0 10,54,868 10,54,868

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,50,438 20,50,438
 SCHOOL, BALPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,50,438 20,50,438

 TOTAL (DDO) 0 20,50,438 20,50,438

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,80,932 12,80,932
 SCHOOL, BANBHORI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,80,932 12,80,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	12,80,932	12,80,932

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANSIAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	51,96,797	51,96,797

		TOTAL (MH)			0	64,77,729	64,77,729

		TOTAL (DDO)			0	64,77,729	64,77,729

	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASIALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,38,984	6,38,984

		TOTAL (MH)			0	6,38,984	6,38,984

 TOTAL(DDO) 0 6,38,984 6,38,984

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,00,834 6,00,834
 SCHOOL, BAZIDPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,00,834 6,00,834

 TOTAL(DDO) 0 6,00,834 6,00,834

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,15,968 11,15,968
 SCHOOL, BHAGU SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,15,968 11,15,968

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	11,15,968	11,15,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	10,67,424	10,67,424
SCHOOL, BHAI KI PISHORE		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	21,83,392	21,83,392
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TOTAL(DDO)				0	21,83,392	21,83,392
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	4,85,084	4,85,084
SCHOOL, BHALIAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	4,85,084	4,85,084
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TOTAL(DDO)				0	4,85,084	4,85,084
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,90,370	4,90,370
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,90,370	4,90,370
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TOTAL (DDO)			0	4,90,370	4,90,370
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,41,020	3,41,020
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	3,41,020	3,41,020
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	3,41,020	3,41,020
INSTRUCTION INSTRUCTIONS(SECONDARY),							

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	18,60,966	18,60,966
SCHOOL, BHATHALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	22,01,986	22,01,986
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TOTAL (DDO)			0	22,01,986	22,01,986
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,80,554	13,80,554
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,80,554	13,80,554
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TOTAL (DDO)			0	13,80,554	13,80,554
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	20,79,166	20,79,166
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS			

 TOTAL (MH) 0 20,79,166 20,79,166

 TOTAL (DDO) 0 20,79,166 20,79,166

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 43,79,780 43,79,780
 SCHOOL, BHIM JASSA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 43,79,780 43,79,780

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	43,79,780	43,79,780
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,46,748	10,46,748
SCHOOL, BHOL KALOTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	54,26,528	54,26,528

*****	-----	-----	-----		
TOTAL (DDO)			0	54,26,528	54,26,528

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,81,354	7,81,354
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	7,81,354	7,81,354

*****	-----	-----	-----		
TOTAL (DDO)			0	7,81,354	7,81,354

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	31,23,220	31,23,220
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	31,23,220	31,23,220

 TOTAL(DDO) 0 31,23,220 31,23,220

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,35,324 5,35,324
 SCHOOL, BHUMSI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 5,35,324 5,35,324

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 5,35,324 5,35,324
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,97,716 9,97,716
 SCHOOL, BHUTAL KHURD SECONDARY
 SCHOOLS

TOTAL (MH)

0 15,33,040 15,33,040

TOTAL (DDO)

0 15,33,040 15,33,040

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, BIHALA SECONDARY
SCHOOLS

0 5,64,696 5,64,696

TOTAL (MH)

0 5,64,696 5,64,696

TOTAL (DDO)

0 5,64,696 5,64,696

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT
SCHOOL, BODHIGH KALAN SECONDARY
SCHOOLS

0 17,11,924 17,11,924

TOTAL (MH)

0 17,11,924 17,11,924

TOTAL (DDO)

0 17,11,924 17,11,924

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,26,076	1,26,076
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	1,26,076	1,26,076

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	1,26,076	1,26,076

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,48,966	14,48,966
SCHOOL, BRAHMAN MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	15,75,042	15,75,042

 TOTAL (DDO) 0 15,75,042 15,75,042

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,20,422 19,20,422
 SCHOOL, BUTA MANDI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,20,422 19,20,422

 TOTAL (DDO) 0 19,20,422 19,20,422

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,50,516 19,50,516
 SCHOOL, CHAHAL KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,50,516 19,50,516

 TOTAL (DDO) 0 19,50,516 19,50,516

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,32,948 6,32,948
 SCHOOL, CHAK VENDAL SECONDARY
 SCHOOLS

TOTAL(MH) 0 6,32,948 6,32,948

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	6,32,948	6,32,948
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	105-TEACHERS			0	97,708	97,708
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SCHOOL, CHANAN KHERA TRAINING

109-GOVERNMENT					0	43,12,916	43,12,916
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SECONDARY

SCHOOLS

TOTAL(MH) 0 50,43,572 50,43,572

 TOTAL (DDO) 0 50,43,572 50,43,572

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 23,72,334 23,72,334
 SCHOOL, CHORI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 23,72,334 23,72,334

 TOTAL (DDO) 0 23,72,334 23,72,334

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 34,42,058 34,42,058
 SCHOOL, CHUNI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 34,42,058 34,42,058

 TOTAL (DDO) 0 34,42,058 34,42,058

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,35,716 16,35,716
 SCHOOL, DADHERI SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	16,35,716	16,35,716

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****					
			TOTAL (DDO)		0	16,35,716	16,35,716

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,11,384	21,11,384
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			TOTAL (MH)		0	37,47,100	37,47,100
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			TOTAL (DDO)		0	37,47,100	37,47,100
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,23,595	11,23,595
SCHOOL, DALEL WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	11,23,595	11,23,595

2235	200-OTHER	0	25,770	25,770
	PROGRAMMES			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	25,770	25,770

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	11,49,365	11,49,365

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,69,986	6,69,986
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	6,69,986	6,69,986

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	6,69,986	6,69,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,23,885	13,23,885
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TOTAL (MH)

0 13,23,885 13,23,885

TOTAL (DDO)

0 13,23,885 13,23,885

HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA

2235 200-OTHER PROGRAMMES

0 8,775 8,775

TOTAL (MH)

0 8,775 8,775

TOTAL (DDO)

0 8,775 8,775

HEADMASTER,GOVERNMENT HIGH

2202 109-GOVERNMENT

0 9,01,402 9,01,402

SCHOOL, DRAULI

SECONDARY

SCHOOLS

TOTAL (MH)

0

9,01,402

9,01,402

TOTAL (DDO)

0

9,01,402

9,01,402

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

10,83,136

10,83,136

SCHOOL, DUGARI

SECONDARY

SCHOOLS

TOTAL (MH)

0

10,83,136

10,83,136

TOTAL (DDO)

0

10,83,136

10,83,136

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

10,39,474

10,39,474

SCHOOL, FATEHGARH PANJ GRAIAN

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 0 10,39,474 10,39,474

 TOTAL (DDO) 0 10,39,474 10,39,474

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 4,39,795 4,39,795
 INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, FATEHPUR BHAGWAN SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 0 4,39,795 4,39,795

 TOTAL (DDO) 0 4,39,795 4,39,795

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,87,692 6,87,692
 SCHOOL, GAGGA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,87,692 6,87,692

 TOTAL (DDO) 0 6,87,692 6,87,692

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,43,488 5,43,488
 SCHOOL, GAMBHIRPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,43,488 5,43,488

 TOTAL (DDO) 0 5,43,488 5,43,488

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,64,873 10,64,873
 SCHOOL, GANDUAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL (MH)	0	10,64,873	10,64,873
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	11,603	11,603	

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GANDUAN

PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL (MH)

0 10,76,476 10,76,476

TOTAL (DDO)

0 10,76,476 10,76,476

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0 13,90,382 13,90,382

SCHOOL, GARDI

SECONDARY

SCHOOLS

TOTAL (MH)

0 13,90,382 13,90,382

2235

200-OTHER

0 1,72,843 1,72,843

PROGRAMMES

TOTAL (MH)

0 1,72,843 1,72,843

TOTAL (DDO)

0 15,63,225 15,63,225

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,46,476	6,46,476
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	6,46,476	6,46,476

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	6,46,476	6,46,476

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,95,508	13,95,508
SCHOOL, GERA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	13,95,508	13,95,508

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			0	13,95,508	13,95,508
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,98,215	9,98,215
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TOTAL (MH)			0	23,93,723	23,93,723
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	2235	200-OTHER PROGRAMMES	0	46,192	46,192
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***** -----

TOTAL (MH)			0	46,192	46,192
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***** -----

TOTAL (DDO)			0	24,39,915	24,39,915
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,29,492	15,29,492
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TOTAL (MH)			0	15,29,492	15,29,492
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	2235	200-OTHER	0	47,837	47,837
--	------	-----------	---	--------	--------

PROGRAMMES

 TOTAL (MH) 0 47,837 47,837

 TOTAL (DDO) 0 15,77,329 15,77,329

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,59,145 15,59,145
 SCHOOL, GHUNAL SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 15,59,145 15,59,145

 TOTAL (DDO) 0 15,59,145 15,59,145

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,76,638	16,76,638
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB	SCHOOL, GHURIANA		SECONDARY SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			0	16,76,638	16,76,638
*****			-----		
TOTAL (DDO)			0	16,76,638	16,76,638
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,82,248	15,82,248
SCHOOL, GIDDERAN WALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	15,82,248	15,82,248
*****			-----		
TOTAL (DDO)			0	15,82,248	15,82,248
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,26,808	12,26,808
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	12,26,808	12,26,808
*****			-----		

TOTAL (DDO)				0	12,26,808	12,26,808
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	9,27,710	9,27,710
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TOTAL (MH)				0	9,27,710	9,27,710
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			0	9,27,710	9,27,710
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	25,82,328	25,82,328
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TOTAL (MH)				0	35,10,038	35,10,038
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 TOTAL (DDO) 0 35,10,038 35,10,038

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,77,966 6,77,966
 SCHOOL, HARIPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,77,966 6,77,966

 TOTAL (DDO) 0 6,77,966 6,77,966

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,68,378 10,68,378
 SCHOOL, HARIPUR (MEHATPUR) SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,68,378 10,68,378

 TOTAL (DDO) 0 10,68,378 10,68,378

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,67,434 8,67,434

SCHOOL, HERO KHURD
SECONDARY
SCHOOLS

TOTAL(MH) 0 8,67,434 8,67,434

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	8,67,434	8,67,434
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HEADMASTER, GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	10,04,380	10,04,380
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TOTAL(MH) 0 18,71,814 18,71,814

TOTAL(DDO)					0	18,71,814	18,71,814
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,50,748	13,50,748
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,50,748	13,50,748
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TOTAL (DDO)			0	13,50,748	13,50,748
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,38,251	6,38,251
SCHOOL, ISSI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,38,251	6,38,251
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TOTAL (DDO)			0	6,38,251	6,38,251
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,57,734	11,57,734
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH) 0 11,57,734 11,57,734

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	11,57,734	11,57,734
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,07,700	26,07,700
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TOTAL (MH)	0	37,65,434	37,65,434
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TOTAL (DDO)	0	37,65,434	37,65,434
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY	0	9,76,888	9,76,888
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SCHOOLS

 TOTAL (MH) 0 9,76,888 9,76,888

 TOTAL (DDO) 0 9,76,888 9,76,888

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 21,58,680 21,58,680
 SCHOOL, JAMALPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 21,58,680 21,58,680

 TOTAL (DDO) 0 21,58,680 21,58,680

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,22,515 11,22,515
 SCHOOL, JANAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,22,515 11,22,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	11,22,515	11,22,515
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,06,836	4,06,836
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TOTAL (MH)					0	15,29,351	15,29,351
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TOTAL (DDO)					0	15,29,351	15,29,351
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	14,83,398	14,83,398
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TOTAL (MH)					0	14,83,398	14,83,398
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 TOTAL (DDO) 0 14,83,398 14,83,398

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,26,500 9,26,500
 SCHOOL, JHINJARI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,26,500 9,26,500

 TOTAL (DDO) 0 9,26,500 9,26,500

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,38,641 9,38,641
 SCHOOL, KAIRE SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,38,641 9,38,641

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	9,38,641	9,38,641
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	7,39,990	7,39,990
SCHOOL, KALAL MAJRA		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	16,78,631	16,78,631
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TOTAL(DDO)				0	16,78,631	16,78,631
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	9,03,768	9,03,768
SCHOOL, KALARAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	9,03,768	9,03,768
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TOTAL(DDO)				0	9,03,768	9,03,768
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,22,430	11,22,430
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,22,430	11,22,430
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TOTAL (DDO)			0	11,22,430	11,22,430
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,16,782	4,16,782
SCHOOL, KALUWAHAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,16,782	4,16,782
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	4,16,782	4,16,782
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,38,650	4,38,650
SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		0	8,55,432	8,55,432	

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TOTAL(DDO)		0	8,55,432	8,55,432	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,57,576	14,57,576
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)		0	14,57,576	14,57,576	

*****	-----	-----	-----		
TOTAL(DDO)		0	14,57,576	14,57,576	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,43,884	16,43,884
SCHOOL, KANAKWAL		SECONDARY			

SCHOOLS

 TOTAL (MH) 0 16,43,884 16,43,884

 TOTAL (DDO) 0 16,43,884 16,43,884

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 25,28,383 25,28,383
 SCHOOL, KANJLA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,28,383 25,28,383

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 0 25,28,383 25,28,383

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,53,328	9,53,328
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	34,81,711	34,81,711
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TOTAL (DDO)			0	34,81,711	34,81,711
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,58,059	15,58,059
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,58,059	15,58,059
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TOTAL (DDO)			0	15,58,059	15,58,059
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	21,85,334	21,85,334
SCHOOL, KATRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,85,334	21,85,334
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 TOTAL (DDO) 0 21,85,334 21,85,334

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 16,82,812 16,82,812
 SCHOOL, KHADIAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,82,812 16,82,812

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) TOTAL (DDO) 0 16,82,812 16,82,812
 INSTRUCTIONS (SECONDARY), PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,63,046 11,63,046
 SCHOOL, KHADIALA SAINIAN SECONDARY

SCHOOLS

TOTAL (MH) 0 28,45,858 28,45,858

TOTAL (DDO) 0 28,45,858 28,45,858

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 12,25,924 12,25,924
SCHOOL, KHAIRA KHURD SECONDARY
SCHOOLS

TOTAL (MH) 0 12,25,924 12,25,924

TOTAL (DDO) 0 12,25,924 12,25,924

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 19,74,928 19,74,928
SCHOOL, KHANAL KALAN SECONDARY
SCHOOLS

TOTAL (MH) 0 19,74,928 19,74,928

TOTAL (DDO) 0 19,74,928 19,74,928

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,44,752	11,44,752
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,44,752	11,44,752
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	11,44,752	11,44,752
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,67,404	13,67,404
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	25,12,156	25,12,156
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 TOTAL (DDO) 0 25,12,156 25,12,156

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 15,83,428 15,83,428
 SCHOOL, KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,83,428 15,83,428

 TOTAL (DDO) 0 15,83,428 15,83,428

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,34,692 11,34,692
 SCHOOL, KHETLA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,34,692 11,34,692

 TOTAL (DDO) 0 11,34,692 11,34,692

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,43,472 6,43,472
 SCHOOL, KHUDI KHURD SECONDARY

SCHOOLS

TOTAL (MH) 0 6,43,472 6,43,472

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	6,43,472	6,43,472
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			0	6,53,859	6,53,859
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SCHOOL, KOTDUNA SECONDARY

SCHOOLS

TOTAL (MH) 0 12,97,331 12,97,331

TOTAL (DDO) 0 12,97,331 12,97,331

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,25,264	13,25,264
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,25,264	13,25,264
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TOTAL (DDO)			0	13,25,264	13,25,264
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,37,753	6,37,753
SCHOOL, LATTOUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	6,37,753	6,37,753
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TOTAL (DDO)			0	6,37,753	6,37,753
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,20,942	8,20,942
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,20,942	8,20,942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	8,20,942	8,20,942
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	16,97,556	16,97,556
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	TOTAL (MH)				0	25,18,498	25,18,498
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	TOTAL (DDO)				0	25,18,498	25,18,498
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	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY		0	21,05,620	21,05,620
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SCHOOLS

 TOTAL (MH) 0 21,05,620 21,05,620

 TOTAL (DDO) 0 21,05,620 21,05,620

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,24,282 9,24,282
 SCHOOL, MAKRAR SAHIB SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,24,282 9,24,282

 TOTAL (DDO) 0 9,24,282 9,24,282

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 32,50,328 32,50,328
 SCHOOL, MALERKOTLA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 32,50,328 32,50,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	32,50,328	32,50,328
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALIKPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	9,20,480	9,20,480
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TOTAL (MH)					0	41,70,808	41,70,808
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TOTAL (DDO)					0	41,70,808	41,70,808
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK MAJRA		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	24,62,860	24,62,860
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TOTAL (MH)					0	24,62,860	24,62,860
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 TOTAL(DDO) 0 24,62,860 24,62,860

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,88,590 5,88,590
 SCHOOL, MANAKI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 5,88,590 5,88,590

 TOTAL(DDO) 0 5,88,590 5,88,590

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,52,828 10,52,828
 SCHOOL, MANDIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 10,52,828 10,52,828

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	10,52,828	10,52,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	20,65,421	20,65,421
SCHOOL, MANGWAL		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	31,18,249	31,18,249
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2235	200-OTHER			0	1,01,934	1,01,934
	PROGRAMMES					

TOTAL(MH)				0	1,01,934	1,01,934
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TOTAL(DDO)				0	32,20,183	32,20,183
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	9,72,756	9,72,756
SCHOOL, MANIANA		SECONDARY				
		SCHOOLS				

 TOTAL (MH) 0 9,72,756 9,72,756

 TOTAL (DDO) 0 9,72,756 9,72,756

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 17,94,802 17,94,802
 SCHOOL, MANSURPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,94,802 17,94,802

 TOTAL (DDO) 0 17,94,802 17,94,802

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,24,758	14,24,758
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MANVI		SECONDARY SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)	0	32,19,560	32,19,560		
*****			-----		
TOTAL (DDO)	0	32,19,560	32,19,560		
HEADMASTER, GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,95,414	9,95,414
*****			-----		
TOTAL (MH)	0	9,95,414	9,95,414		
*****			-----		
TOTAL (DDO)	0	9,95,414	9,95,414		
HEADMASTER, GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,23,965	25,23,965
*****			-----		
TOTAL (MH)	0	25,23,965	25,23,965		
*****			-----		
TOTAL (DDO)	0	25,23,965	25,23,965		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,04,152	10,04,152
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,04,152	10,04,152
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TOTAL (DDO)			0	10,04,152	10,04,152
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,33,033	5,33,033
SCHOOL, MOHAR SINGH WALA		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)			0	5,33,033	5,33,033
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TOTAL (DDO)			0	5,33,033	5,33,033
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,26,945	11,26,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	0	11,26,945	11,26,945

*****	-----	-----	-----
TOTAL (DDO)	0	11,26,945	11,26,945

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,59,845	10,59,845
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	10,59,845	10,59,845

*****	-----	-----	-----
TOTAL (DDO)	0	10,59,845	10,59,845

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,97,444	5,97,444
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	0	5,97,444	5,97,444
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TOTAL(DDO)	0	5,97,444	5,97,444
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HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0 4,30,416 4,30,416
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	4,30,416	4,30,416

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		0	4,30,416	4,30,416

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0 19,81,710 19,81,710
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SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	24,12,126	24,12,126

		TOTAL (DDO)	0	24,12,126	24,12,126

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,37,182	3,37,182
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SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	3,37,182	3,37,182

		TOTAL (DDO)	0	3,37,182	3,37,182

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,71,745	7,71,745
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SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	7,71,745	7,71,745

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TOTAL(DDO)				0	7,71,745	7,71,745
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	22,12,975	22,12,975
SCHOOL, NAMOL		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	22,12,975	22,12,975

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)				0	22,12,975	22,12,975
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	5,94,182	5,94,182
SCHOOL, NANGAL FATEHKHAN		SECONDARY				
		SCHOOLS				

TOTAL (MH)			0	28,07,157	28,07,157
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TOTAL (DDO)			0	28,07,157	28,07,157
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,70,910	14,70,910
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TOTAL (MH)			0	14,70,910	14,70,910
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TOTAL (DDO)			0	14,70,910	14,70,910
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,93,904	16,93,904
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TOTAL (MH)			0	16,93,904	16,93,904
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TOTAL (DDO)			0	16,93,904	16,93,904
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	23,39,620	23,39,620
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SCHOOL, NATHU MAJRA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	23,39,620	23,39,620
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		0	23,39,620	23,39,620
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HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	0	7,28,805	7,28,805
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SCHOOL, NAWAN GANW
SECONDARY
SCHOOLS

			TOTAL (MH)		0	30,68,425	30,68,425
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TOTAL (DDO)			0	30,68,425	30,68,425
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,27,152	8,27,152
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	8,27,152	8,27,152

*****	-----	-----	-----		
TOTAL (DDO)			0	8,27,152	8,27,152

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,17,230	7,17,230
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	7,17,230	7,17,230

*****	-----	-----	-----		
TOTAL (DDO)			0	7,17,230	7,17,230

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,68,994	8,68,994
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	8,68,994	8,68,994
PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****			-----		
			TOTAL (DDO)		0	8,68,994	8,68,994
			HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	15,93,862	15,93,862
			*****		-----		
			TOTAL (MH)		0	24,62,856	24,62,856
			*****		-----		
			TOTAL (DDO)		0	24,62,856	24,62,856
			HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	0	2,01,416	2,01,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	8,76,148	8,76,148
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
TOTAL (DDO)					0	8,76,148	8,76,148

HEADMASTER, GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	8,72,094	8,72,094
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TOTAL (MH)					0	17,48,242	17,48,242

TOTAL (DDO)					0	17,48,242	17,48,242

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	3,69,106	3,69,106
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TOTAL (MH)	0	3,69,106	3,69,106
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TOTAL (DDO)	0	3,69,106	3,69,106
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,38,745	19,38,745
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TOTAL (MH)	0	19,38,745	19,38,745
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***** -----

TOTAL (DDO)	0	19,38,745	19,38,745
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,17,620	10,17,620
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL (MH)	0	10,17,620	10,17,620

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 10,17,620 10,17,620

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,38,956 10,38,956
 SCHOOL, RAJPURA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 20,56,576 20,56,576

 TOTAL(DDO) 0 20,56,576 20,56,576

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,90,276 11,90,276
 SCHOOL, RAJPURA, SANGRUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,90,276 11,90,276

TOTAL(DDO)			0	11,90,276	11,90,276
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	17,95,047	17,95,047
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	17,95,047	17,95,047

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	17,95,047	17,95,047

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	9,22,000	9,22,000
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	9,22,000	9,22,000

PUBLIC	DIRECTOR, PUBLIC	*****			0	9,22,000	9,22,000
INSTRUCTION INSTRUCTIONS(SECONDARY),							

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	9,22,000	9,22,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,50,314	11,50,314
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SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,72,314	20,72,314
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TOTAL (DDO)			0	20,72,314	20,72,314
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	12,80,840	12,80,840
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SCHOOL, RULDU WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,80,840	12,80,840
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TOTAL (DDO)			0	12,80,840	12,80,840
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,84,670	8,84,670
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SCHOOL, RUPEWALI
 SECONDARY
 SCHOOLS

 TOTAL(MH) 0 8,84,670 8,84,670

 TOTAL(DDO) 0 8,84,670 8,84,670

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 20,47,145 20,47,145
 SCHOOL, RURE-KE-KALAN
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	20,47,145	20,47,145

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)
 TOTAL(DDO) 0 20,47,145 20,47,145

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	15,60,772	15,60,772
SCHOOL, SAHOKE DADRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	36,07,917	36,07,917
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TOTAL (DDO)			0	36,07,917	36,07,917
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,36,493	10,36,493
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,36,493	10,36,493
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TOTAL (DDO)			0	10,36,493	10,36,493
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	14,04,474	14,04,474
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	14,04,474	14,04,474
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TOTAL (DDO)	0	14,04,474	14,04,474
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,71,292	17,71,292
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	17,71,292	17,71,292
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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TOTAL (DDO)	0	17,71,292	17,71,292
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY	0	12,71,584	12,71,584
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SCHOOLS

TOTAL (MH) 0 30,42,876 30,42,876

TOTAL (DDO) 0 30,42,876 30,42,876

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 10,90,916 10,90,916

SCHOOL, SANG DESIAN SECONDARY SCHOOLS

TOTAL (MH) 0 10,90,916 10,90,916

TOTAL (DDO) 0 10,90,916 10,90,916

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,79,444 11,79,444

SCHOOL, SANIPUR SECONDARY SCHOOLS

TOTAL (MH) 0 11,79,444 11,79,444

TOTAL(DDO)				0	11,79,444	11,79,444
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	5,62,528	5,62,528
SCHOOL, SARHALA KALAN		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	5,62,528	5,62,528

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO)				0	5,62,528	5,62,528
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	15,37,878	15,37,878
SCHOOL, SAROUD		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	21,00,406	21,00,406
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 TOTAL (DDO) 0 21,00,406 21,00,406

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 7,83,573 7,83,573
 SCHOOL, SEHJRA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,83,573 7,83,573

 TOTAL (DDO) 0 7,83,573 7,83,573

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,78,696 6,78,696
 SCHOOL, SEKHUWAS SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,78,696 6,78,696

 TOTAL (DDO) 0 6,78,696 6,78,696

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,96,842 5,96,842

SCHOOL, SHANKAR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	5,96,842	5,96,842
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PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB

			TOTAL (DDO)		0	5,96,842	5,96,842
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,91,467	18,91,467
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			TOTAL (MH)		0	24,88,309	24,88,309
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			TOTAL (DDO)		0	24,88,309	24,88,309
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,06,876	13,06,876
SCHOOL, SHERGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,06,876	13,06,876
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TOTAL (DDO)			0	13,06,876	13,06,876
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,12,935	7,12,935
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	7,12,935	7,12,935
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TOTAL (DDO)			0	7,12,935	7,12,935
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	17,58,215	17,58,215
SCHOOL, SIRHIND SHAHAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,58,215	17,58,215
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****			-----		
			TOTAL (DDO)		0	17,58,215	17,58,215
	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUKHPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,22,666	3,22,666
			*****		-----		
			TOTAL (MH)		0	20,80,881	20,80,881
			*****		-----		
			TOTAL (DDO)		0	20,80,881	20,80,881
	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALLEWAL		2202	109-GOVERNMENT SECONDARY	0	11,49,401	11,49,401

SCHOOLS

 TOTAL (MH) 0 11,49,401 11,49,401

 TOTAL (DDO) 0 11,49,401 11,49,401

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,21,490 14,21,490
 SCHOOL, TALWANDI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,21,490 14,21,490

 TOTAL (DDO) 0 14,21,490 14,21,490

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 5,13,374 5,13,374
 SCHOOL, THAKARWAL SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	5,13,374	5,13,374
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----				
TOTAL (DDO)					0	5,13,374	5,13,374

HEADMASTER, GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,94,042	8,94,042
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*****					-----		
TOTAL (MH)					0	14,07,416	14,07,416

*****					-----		
TOTAL (DDO)					0	14,07,416	14,07,416

HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,77,215	21,77,215
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*****					-----		
TOTAL (MH)					0	21,77,215	21,77,215

 TOTAL (DDO) 0 21,77,215 21,77,215

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 8,28,182 8,28,182
 SCHOOL, UPPAL KHALSA UPPAL JAGIR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 8,28,182 8,28,182

 TOTAL (DDO) 0 8,28,182 8,28,182

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 11,94,985 11,94,985
 SCHOOL, VAZID-KAI-KHURD SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	11,94,985	11,94,985

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 11,94,985 11,94,985

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 14,77,262 14,77,262
 SCHOOL,SUHAGHERI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 26,72,247 26,72,247

 TOTAL(DDO) 0 26,72,247 26,72,247

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 26,83,810 26,83,810
 SCHOOL. SECONDARY
 SCHOOLS

 TOTAL(MH) 0 26,83,810 26,83,810

 TOTAL(DDO) 0 26,83,810 26,83,810

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	24,77,944	24,77,944
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	24,77,944	24,77,944

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	24,77,944	24,77,944

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,53,008	10,53,008
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	10,53,008	10,53,008

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS (SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	10,53,008	10,53,008
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,28,579	19,28,579
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SHCOOL, SOHIAN
SECONDARY
SCHOOLS

***** -----
TOTAL(MH) 0 29,81,587 29,81,587

***** -----
TOTAL(DDO) 0 29,81,587 29,81,587

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	42,88,162	42,88,162
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SECONDARY SCHOOL
SECONDARY
SCHOOLS

***** -----
TOTAL(MH) 0 42,88,162 42,88,162

***** -----
TOTAL(DDO) 0 42,88,162 42,88,162

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	33,29,320	33,29,320
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SECONDARY SCHOOL,
SECONDARY

SCHOOLS

TOTAL (MH) 0 33,29,320 33,29,320

TOTAL (DDO) 0 33,29,320 33,29,320

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,97,060 26,97,060

SECONDARY SCHOOL, BASTI DANISH SECONDARY

MANDIR SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 26,97,060 26,97,060

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2235	200-OTHER PROGRAMMES	0	7,690	7,690
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TOTAL(MH) 0 27,04,750 27,04,750

TOTAL(DDO) 0 27,04,750 27,04,750

HEADMASTER,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 9,86,088 9,86,088

SECONDARY SCHOOL, HARDO FANDE
SECONDARY
SCHOOLS

TOTAL(MH) 0 9,86,088 9,86,088

TOTAL(DDO) 0 9,86,088 9,86,088

HEADMASTER,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,02,904 28,02,904

SECONDARY SCHOOL, TALHAN
SECONDARY
SCHOOLS

TOTAL(MH) 0 28,02,904 28,02,904

TOTAL(DDO) 0 28,02,904 28,02,904

HEADMASTER,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 19,75,562 19,75,562

SCHOOL, KOTHALA

SECONDARY

SCHOOLS

TOTAL (MH)

0 19,75,562 19,75,562

TOTAL (DDO)

0 19,75,562 19,75,562

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	47,40,338	47,40,338

					TOTAL (MH)	0	47,40,338

					TOTAL (DDO)	0	47,40,338

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	1,39,59,495	1,39,59,495
BALAUNGI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	1,39,59,495	1,39,59,495
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TOTAL (DDO)			0	1,39,59,495	1,39,59,495
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	14,65,390	14,65,390
BATTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,65,390	14,65,390
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TOTAL (DDO)			0	14,65,390	14,65,390
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	18,70,580	18,70,580
BOOTHGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,70,580	18,70,580
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TOTAL (DDO) 0 18,70,580 18,70,580

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 22,45,698 22,45,698
 DAUN SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 22,45,698 22,45,698

TOTAL (DDO) 0 22,45,698 22,45,698

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,80,952	18,80,952
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TOTAL (MH) 0 18,80,952 18,80,952

 TOTAL (DDO) 0 18,80,952 18,80,952

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 12,42,471 12,42,471
 KUBAHERI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 12,42,471 12,42,471

 TOTAL (DDO) 0 12,42,471 12,42,471

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 31,98,541 31,98,541
 LANDRAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 31,98,541 31,98,541

 TOTAL (DDO) 0 31,98,541 31,98,541

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 0 7,33,866 7,33,866
 MAJAT SECONDARY
 SCHOOLS

TOTAL (MH)

0

7,33,866

7,33,866

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

0

7,33,866

7,33,866

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

0

27,09,378

27,09,378

MAULI BAIDWAN

SECONDARY

SCHOOLS

TOTAL (MH)

0

34,43,244

34,43,244

TOTAL (DDO)

0

34,43,244

34,43,244

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	20,84,628	20,84,628
NAYA GAON		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,84,628	20,84,628
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TOTAL (DDO)			0	20,84,628	20,84,628
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	13,79,382	13,79,382
PARACHH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,79,382	13,79,382
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TOTAL (DDO)			0	13,79,382	13,79,382
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	14,68,562	14,68,562
PHANTWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,68,562	14,68,562
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	14,68,562	14,68,562
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HEADMASTER, GOVT HIGH SCHOOL PHASE XI MOHALI		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	39,79,224	39,79,224
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TOTAL (MH)					0	54,47,786	54,47,786
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TOTAL (DDO)					0	54,47,786	54,47,786
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HEADMASTER, GOVT HIGH SCHOOL SUNDRAN		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	9,04,324	9,04,324
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*****	-----	-----	-----
TOTAL (MH)	0	9,04,324	9,04,324

*****	-----	-----	-----
TOTAL (DDO)	0	9,04,324	9,04,324

HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,56,880	11,56,880
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*****	-----	-----	-----
TOTAL (MH)	0	11,56,880	11,56,880

2235	200-OTHER PROGRAMMES	0	58,703	58,703
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*****	-----	-----	-----
TOTAL (MH)	0	58,703	58,703

*****	-----	-----	-----
TOTAL (DDO)	0	12,15,583	12,15,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,02,974	7,02,974
*****					-----		
TOTAL (MH)					0	7,61,677	7,61,677
*****					-----		
TOTAL (DDO)					0	19,18,557	19,18,557
		HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,19,378	9,19,378
*****					-----		
TOTAL (MH)					0	9,19,378	9,19,378
*****					-----		
TOTAL (DDO)					0	9,19,378	9,19,378
		HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,99,917	10,99,917

 TOTAL (MH) 0 10,99,917 10,99,917

 TOTAL (DDO) 0 10,99,917 10,99,917

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 41,96,163 41,96,163
 MANDER SECONDARY
 SCHOOLS

 TOTAL (MH) 0 41,96,163 41,96,163

 TOTAL (DDO) 0 41,96,163 41,96,163

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 11,28,014 11,28,014
 SADE WALA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

TOTAL (MH) 0 11,28,014 11,28,014

TOTAL (DDO) 0 11,28,014 11,28,014

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. GIRLS HIGH 2202 109-GOVERNMENT 0 20,06,944 20,06,944
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL KHURADPUR SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL (MH) 0 20,06,944 20,06,944

TOTAL (DDO) 0 20,06,944 20,06,944

HEADMASTER,GOVT. GIRLS HIGH 2202 109-GOVERNMENT 0 6,21,564 6,21,564
SCHOOL LAODIWALI ROAD SECONDARY
SCHOOLS

TOTAL (MH) 0 6,21,564 6,21,564

TOTAL (DDO) 0 6,21,564 6,21,564

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	0	8,74,278	8,74,278
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	8,74,278	8,74,278

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	8,74,278	8,74,278

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	0	16,00,719	16,00,719
SCHOOL, JANDWALA HANWANTA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	16,00,719	16,00,719

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

(COLLEGES)

TOTAL (DDO)			0	16,00,719	16,00,719
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HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	0	19,59,960	19,59,960
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	35,60,679	35,60,679

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	35,60,679	35,60,679

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	0	19,52,066	19,52,066
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	19,52,066	19,52,066

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	19,52,066	19,52,066

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,55,824	8,55,824
BIANPUR		SECONDARY			

SCHOOLS

***** -----
 TOTAL (MH) 0 8,55,824 8,55,824

***** -----
 TOTAL (DDO) 0 8,55,824 8,55,824

HEADMASTER,GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 0 1,02,42,786 1,02,42,786
 SECONDARY
 SCHOOLS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,02,42,786	1,02,42,786

PUBLIC DIRECTOR, PUBLIC ***** -----
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)
 TOTAL (DDO) 0 1,02,42,786 1,02,42,786

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	19,69,151	19,69,151
(GIRLS), MALUKA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	1,22,11,937	1,22,11,937

	*****	-----			
TOTAL (DDO)			0	1,22,11,937	1,22,11,937

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	31,41,806	31,41,806
, SANDOHA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	31,41,806	31,41,806

	*****	-----			
TOTAL (DDO)			0	31,41,806	31,41,806

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	0	19,63,112	19,63,112
JHOKE HARI HAR		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	19,63,112	19,63,112

 TOTAL(DDO) 0 19,63,112 19,63,112

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 109-GOVERNMENT 0 8,19,790 8,19,790
 KAROR KALAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	8,19,790	8,19,790

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 8,19,790 8,19,790

HEADMASTER,GOVT. HIGH SCHOOL(G) 2202 109-GOVERNMENT 0 9,53,152 9,53,152
 BHAIRUPA SECONDARY

SCHOOLS

TOTAL (MH) 0 17,72,942 17,72,942

TOTAL (DDO) 0 17,72,942 17,72,942

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 13,39,080 13,39,080

DHUR KOT SECONDARY

SCHOOLS

TOTAL (MH) 0 13,39,080 13,39,080

TOTAL (DDO) 0 13,39,080 13,39,080

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 16,60,002 16,60,002

ADAMWAL SECONDARY

SCHOOLS

TOTAL (MH) 0 16,60,002 16,60,002

TOTAL (DDO) 0 16,60,002 16,60,002

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,56,164	14,56,164
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	14,56,164	14,56,164

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	14,56,164	14,56,164

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,14,427	15,14,427
ALACHAUR		SECONDARY			
		SCHOOLS			

			TOTAL (MH)		0	29,70,591	29,70,591
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 TOTAL (DDO) 0 29,70,591 29,70,591

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,59,058 7,59,058
 ANARKALI BASTI BELE SINGH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 7,59,058 7,59,058

 TOTAL (DDO) 0 7,59,058 7,59,058

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 10,15,821 10,15,821
 ANDANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 10,15,821 10,15,821

 TOTAL (DDO) 0 10,15,821 10,15,821

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 10,90,937 10,90,937
 BAJAK SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	10,90,937	10,90,937

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****			0	10,90,937	10,90,937
			TOTAL (DDO)		0	10,90,937	10,90,937

HEADMASTER, GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	4,21,460	4,21,460
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			TOTAL (MH)		0	15,12,397	15,12,397
			TOTAL (DDO)		0	15,12,397	15,12,397

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,20,572	15,20,572
BANDI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	15,20,572	15,20,572

TOTAL (DDO)			0	15,20,572	15,20,572

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	22,79,814	22,79,814
BANGI RAGHU		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	22,79,814	22,79,814

TOTAL (DDO)			0	22,79,814	22,79,814

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,57,142	5,57,142
BARMI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	5,57,142	5,57,142
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL(DDO)		0	5,57,142	5,57,142
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	14,15,173	14,15,173
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BEHBAL KALAN		SECONDARY				
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		SCHOOLS				
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			TOTAL(MH)		0	19,72,315	19,72,315
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			TOTAL(DDO)		0	19,72,315	19,72,315
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	15,01,991	15,01,991
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BHADALWAD		SECONDARY				
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SCHOOLS

TOTAL (MH) 0 15,01,991 15,01,991

TOTAL (DDO) 0 15,01,991 15,01,991

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 4,39,878 4,39,878

BHAINI CHUHAR SECONDARY

SCHOOLS

TOTAL (MH) 0 4,39,878 4,39,878

TOTAL (DDO) 0 4,39,878 4,39,878

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 10,11,545 10,11,545

BHANDAL HIMAT SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	10,11,545	10,11,545
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				0	10,11,545	10,11,545
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	4,44,438	4,44,438
BHANGLI, NARAINGARH		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	14,55,983	14,55,983	

TOTAL (DDO)				0	14,55,983	14,55,983	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	24,77,878	24,77,878
BHAWANIPUR		SECONDARY				
		SCHOOLS				

TOTAL (MH)				0	24,77,878	24,77,878	

 TOTAL(DDO) 0 24,77,878 24,77,878

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 28,05,342 28,05,342
 BHIKH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 28,05,342 28,05,342

 TOTAL(DDO) 0 28,05,342 28,05,342

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 23,08,723 23,08,723
 BHUCHO KHURD SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	23,08,723	23,08,723

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 23,08,723 23,08,723

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 25,48,522 25,48,522
 BHULARHERI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 48,57,245 48,57,245

 TOTAL(DDO) 0 48,57,245 48,57,245

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,84,914 9,84,914
 BHUNDAR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,84,914 9,84,914

 TOTAL(DDO) 0 9,84,914 9,84,914

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	18,48,894	18,48,894
BIBI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	18,48,894	18,48,894

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TOTAL (DDO)			0	18,48,894	18,48,894

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,81,000	6,81,000
BIR RAOKE		SECONDARY			
		SCHOOLS			
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	6,81,000	6,81,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----			-----	
INSTRUCTION S	INSTRUCTIONS (SECONDARY),						
	PUNJAB						

(COLLEGES)

TOTAL (DDO)			0	6,81,000	6,81,000
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HEADMASTER, GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	36,464	36,464
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TOTAL (MH)			0	7,17,464	7,17,464
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TOTAL (DDO)			0	7,17,464	7,17,464
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HEADMASTER, GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,11,220	8,11,220
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TOTAL (MH)			0	8,11,220	8,11,220
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2235	200-OTHER PROGRAMMES		0	37,915	37,915
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TOTAL (MH)			0	37,915	37,915
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 TOTAL(DDO) 0 8,49,135 8,49,135

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,84,174 9,84,174
 BURJ RAKHIKA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,84,174 9,84,174

 TOTAL(DDO) 0 9,84,174 9,84,174

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,74,174	6,74,174
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 TOTAL(MH) 0 6,74,174 6,74,174

2235	200-OTHER	0	27,139	27,139
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	27,139	27,139

*****	-----	-----	-----	-----
TOTAL (DDO)		0	7,01,313	7,01,313

HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,84,806	6,84,806
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TOTAL (MH)		0	6,84,806	6,84,806

*****	-----	-----	-----	-----
TOTAL (DDO)		0	6,84,806	6,84,806

HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,24,344	25,24,344
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TOTAL (MH)		0	25,24,344	25,24,344

 TOTAL (DDO) 0 25,24,344 25,24,344

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 11,89,268 11,89,268
 CHEEMA (KHANNA) SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,89,268 11,89,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)
 TOTAL (DDO) 0 11,89,268 11,89,268
 INSTRUCTIONS(SECONDARY),
 PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 19,70,048 19,70,048
 CHEWARAN WALI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 31,59,316 31,59,316

2235 200-OTHER 0 42,857 42,857
 PROGRAMMES

 TOTAL (MH) 0 42,857 42,857

 TOTAL (DDO) 0 32,02,173 32,02,173

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 5,99,434 5,99,434
 CHEYA PARI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 5,99,434 5,99,434

 TOTAL (DDO) 0 5,99,434 5,99,434

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,95,890 7,95,890
 CHUGE KHURD SECONDARY
 SCHOOLS

TOTAL (MH)

0 7,95,890 7,95,890

TOTAL (DDO)

0 7,95,890 7,95,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,16,397	11,16,397

TOTAL (MH)

0 19,12,287 19,12,287

TOTAL (DDO)

0 19,12,287 19,12,287

HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,58,064	1,58,064
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 TOTAL (MH) 0 1,58,064 1,58,064

 TOTAL (DDO) 0 1,58,064 1,58,064

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 17,04,930 17,04,930
 DHAB GURU KI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,04,930 17,04,930

 TOTAL (DDO) 0 17,04,930 17,04,930

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 21,77,244 21,77,244
 DHADOGAL KHERI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 21,77,244 21,77,244

2235 200-OTHER 0 2,538 2,538
 PROGRAMMES

TOTAL (MH)

0

2,538

2,538

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
		TOTAL (DDO)			0	21,79,782	21,79,782

TOTAL (DDO)

0

21,79,782

21,79,782

HEADMASTER, GOVT. HIGH SCHOOL, DHANI PIND

2202

109-GOVERNMENT SECONDARY SCHOOLS

0

11,84,930

11,84,930

TOTAL (MH)

0

11,87,468

11,87,468

TOTAL (DDO)

0

33,64,712

33,64,712

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

0

8,06,502

8,06,502

DHUL KOT		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	8,06,502	8,06,502

		TOTAL (DDO)	0	8,06,502	8,06,502

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	16,06,163	16,06,163
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DHURA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	16,06,163	16,06,163

		TOTAL (DDO)	0	16,06,163	16,06,163

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,96,273	12,96,273
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DIKH		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	12,96,273	12,96,273

TOTAL (MH)		0	6,50,424	6,50,424
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TOTAL (DDO)		0	6,50,424	6,50,424
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,89,350	9,89,350
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	9,89,350	9,89,350
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TOTAL (DDO)		0	9,89,350	9,89,350
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	35,72,434	35,72,434
GHUBAYA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	35,72,434	35,72,434
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 35,72,434 35,72,434

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,69,196 6,69,196
 GHUDANI KHURD SECONDARY
 SCHOOLS

TOTAL(MH) 0 42,41,630 42,41,630

TOTAL(DDO) 0 42,41,630 42,41,630

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 14,63,946 14,63,946
 GURNE KALAN SECONDARY
 SCHOOLS

TOTAL(MH) 0 14,63,946 14,63,946

TOTAL (DDO)			0	14,63,946	14,63,946
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HEADMASTER, GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,64,574	7,64,574
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*****			-----		
TOTAL (MH)			0	7,64,574	7,64,574

*****			-----		
TOTAL (DDO)			0	7,64,574	7,64,574

HEADMASTER, GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,98,090	9,98,090
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*****			-----		
TOTAL (MH)			0	9,98,090	9,98,090

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 0 9,98,090 9,98,090

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 20,89,388 20,89,388

HATHAN SECONDARY
SCHOOLS

TOTAL (MH) 0 30,87,478 30,87,478

TOTAL (DDO) 0 30,87,478 30,87,478

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 8,99,128 8,99,128

HISSOWAL SECONDARY
SCHOOLS

TOTAL (MH) 0 8,99,128 8,99,128

TOTAL (DDO) 0 8,99,128 8,99,128

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 9,27,199 9,27,199

JHOK TEHAL SINGH

SECONDARY

SCHOOLS

TOTAL (MH)

0

9,27,199

9,27,199

TOTAL (DDO)

0

9,27,199

9,27,199

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

0

28,07,528

28,07,528

JIWAN SINGH WALA

SECONDARY

SCHOOLS

TOTAL (MH)

0

28,07,528

28,07,528

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	28,07,528	28,07,528
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	26,14,504	26,14,504
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KABOOL SHAH KHUMBA
SECONDARY
SCHOOLS

TOTAL (MH)			0	54,22,032	54,22,032
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TOTAL (DDO)			0	54,22,032	54,22,032
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,70,696	12,70,696
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KARAR WALA
SECONDARY
SCHOOLS

TOTAL (MH)			0	12,70,696	12,70,696
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TOTAL (DDO)			0	12,70,696	12,70,696
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	7,42,902	7,42,902
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KHANDOOR
SECONDARY
SCHOOLS

TOTAL (MH)	0	7,42,902	7,42,902
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2235	200-OTHER	0	13,800	13,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	13,800	13,800

*****	-----	-----	-----
TOTAL (DDO)	0	7,56,702	7,56,702

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KHIALI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,23,516	9,23,516
			*****	-----	-----	-----	-----
			TOTAL (MH)		0	9,23,516	9,23,516
			*****	-----	-----	-----	-----

TOTAL (DDO)			0	9,23,516	9,23,516
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,44,406	15,44,406
KHIPPANWALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,44,406	15,44,406
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TOTAL (DDO)			0	15,44,406	15,44,406
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,08,742	12,08,742
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,08,742	12,08,742
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TOTAL (DDO)			0	12,08,742	12,08,742
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	22,02,296	22,02,296
KIKAR KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	22,02,296	22,02,296
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TOTAL (DDO)	0	22,02,296	22,02,296
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HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,59,888	9,59,888
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	9,59,888	9,59,888
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TOTAL (DDO)	0	9,59,888	9,59,888
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,76,113	13,76,113
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TOTAL (MH)

0 13,76,113 13,76,113

TOTAL (DDO)

0 13,76,113 13,76,113

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT
LADOWAL SECONDARY
SCHOOLS

TOTAL (MH)

0 32,35,800 32,35,800

TOTAL (DDO)

0 32,35,800 32,35,800

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT
LEHRABEGA SECONDARY
SCHOOLS

TOTAL (MH)

0 12,59,032 12,59,032

TOTAL (DDO)

0 12,59,032 12,59,032

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	13,00,387	13,00,387
LELE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	13,00,387	13,00,387
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	13,00,387	13,00,387
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,03,092	8,03,092
MADHAK		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	21,03,479	21,03,479
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2235	200-OTHER	0	31,931	31,931
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PROGRAMMES

TOTAL (MH)		0	31,931	31,931
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TOTAL (DDO)		0	21,35,410	21,35,410
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,59,527	8,59,527
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MALLA
SECONDARY
SCHOOLS

TOTAL (MH)		0	8,59,527	8,59,527
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TOTAL (DDO)		0	8,59,527	8,59,527
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,32,546	15,32,546
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MOHANKE HATHAR
SECONDARY
SCHOOLS

TOTAL (MH)		0	15,32,546	15,32,546
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TOTAL(DDO) 0 15,32,546 15,32,546

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,44,120	6,44,120	

			TOTAL (MH)		0	21,76,666	21,76,666	

			TOTAL(DDO)		0	21,76,666	21,76,666	

			HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,17,896	7,17,896

			TOTAL (MH)		0	7,17,896	7,17,896	

 TOTAL (DDO) 0 7,17,896 7,17,896

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 20,75,018 20,75,018
 NAHIAN WALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,75,018 20,75,018

 TOTAL (DDO) 0 20,75,018 20,75,018

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 22,93,076 22,93,076
 PALLA MEGHA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,93,076 22,93,076

 TOTAL (DDO) 0 22,93,076 22,93,076

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,96,962 7,96,962
 PANJAWA MODEL SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

TOTAL (MH)					0	7,96,962	7,96,962

TOTAL (DDO)					0	7,96,962	7,96,962

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,79,308	2,79,308

TOTAL (MH)					0	2,79,308	2,79,308

TOTAL (DDO)					0	2,79,308	2,79,308

TOTAL (MH)					0	6,23,876	6,23,876

TOTAL (DDO)					0	6,23,876	6,23,876

TOTAL (MH)					0	6,23,876	6,23,876

TOTAL (DDO)					0	6,23,876	6,23,876

 TOTAL (MH) 0 6,23,876 6,23,876

2235 200-OTHER 0 5,281 5,281
 PROGRAMMES

 TOTAL (MH) 0 5,281 5,281

 TOTAL (DDO) 0 6,29,157 6,29,157

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,07,672 6,07,672
 RAIPUR ANARI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,07,672 6,07,672

 TOTAL (DDO) 0 6,07,672 6,07,672

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,55,868	17,55,868
*****					-----		
TOTAL (MH)					0	17,55,868	17,55,868
*****					-----		
TOTAL (DDO)					0	17,55,868	17,55,868
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,53,576	3,53,576
*****					-----		
TOTAL (MH)					0	3,53,576	3,53,576
*****					-----		
TOTAL (DDO)					0	3,53,576	3,53,576
		HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,08,012	7,08,012

 TOTAL(MH) 0 7,08,012 7,08,012

 TOTAL(DDO) 0 7,08,012 7,08,012

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 7,79,842 7,79,842
 ROMANA ALBEL SINGH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 7,79,842 7,79,842

 TOTAL(DDO) 0 7,79,842 7,79,842

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,71,910 6,71,910

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROSSIANA			SECONDARY SCHOOLS

 TOTAL (MH) 0 6,71,910 6,71,910

 TOTAL (DDO) 0 6,71,910 6,71,910

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 12,27,420 12,27,420
 INSTRUCTION INSTRUCTIONS(SECONDARY), RUKNE WALA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 0 12,27,420 12,27,420

 TOTAL (DDO) 0 12,27,420 12,27,420

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 11,47,732 11,47,732
 RURKA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,47,732 11,47,732

2235 200-OTHER 0 44,041 44,041
 PROGRAMMES

 TOTAL (MH) 0 44,041 44,041

 TOTAL (DDO) 0 11,91,773 11,91,773

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 31,97,180 31,97,180
 SADATPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 31,97,180 31,97,180

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	31,97,180	31,97,180
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	34,69,656	34,69,656
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SANDHE HASAM		SECONDARY SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			0	66,66,836	66,66,836
*****			-----		
TOTAL (DDO)			0	66,66,836	66,66,836
HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,96,477	7,96,477
*****			-----		
TOTAL (MH)			0	7,96,477	7,96,477
*****			-----		
TOTAL (DDO)			0	7,96,477	7,96,477
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	33,21,868	33,21,868
*****			-----		
TOTAL (MH)			0	33,21,868	33,21,868
*****			-----		
TOTAL (DDO)			0	33,21,868	33,21,868

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	18,06,494	18,06,494
SULARGHRAT		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	18,06,494	18,06,494
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TOTAL (DDO)			0	18,06,494	18,06,494
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,56,356	3,56,356
			*****	-----			
			TOTAL (MH)		0	3,56,356	3,56,356

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TOTAL (DDO)			0	3,56,356	3,56,356
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HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,40,046	12,40,046
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TOTAL (MH)			0	12,40,046	12,40,046
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TOTAL (DDO)			0	12,40,046	12,40,046
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HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	8,37,668	8,37,668
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TOTAL (MH)			0	8,37,668	8,37,668
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TOTAL (DDO)			0	8,37,668	8,37,668
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HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,43,144	7,43,144
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TOTAL(MH)	0	7,43,144	7,43,144
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TOTAL(DDO)	0	7,43,144	7,43,144
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HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,66,862	9,66,862
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	9,66,862	9,66,862
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TOTAL(DDO)	0	9,66,862	9,66,862
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,19,921	24,19,921
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TOTAL (MH)

0 24,19,921 24,19,921

TOTAL (DDO)

0 24,19,921 24,19,921

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

0

13,56,858

13,56,858

SCHOOL, JHUMAIN WALI

SECONDARY

SCHOOLS

TOTAL (MH)

0 13,56,858 13,56,858

TOTAL (DDO)

0 13,56,858 13,56,858

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

0

16,12,792

16,12,792

SCHOOL, KIRIAN WALA

SECONDARY

SCHOOLS

TOTAL (MH)

0 16,12,792 16,12,792

TOTAL (DDO)

0 16,12,792 16,12,792

HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	0	17,07,914	17,07,914
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	17,07,914	17,07,914
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	17,07,914	17,07,914
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	0	8,52,050	8,52,050
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	25,59,964	25,59,964
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 TOTAL (DDO) 0 25,59,964 25,59,964

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 0 11,68,842 11,68,842
 SCHOOL,WARA BHAI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,68,842 11,68,842

 TOTAL (DDO) 0 11,68,842 11,68,842

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 0 14,88,055 14,88,055
 BHARANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,88,055 14,88,055

 TOTAL (DDO) 0 14,88,055 14,88,055

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 0 8,56,538 8,56,538
 CHUGATTEWALA SECONDARY
 SCHOOLS

TOTAL(MH)

0

8,56,538

8,56,538

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

0

8,56,538

8,56,538

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT. HIGH. SCHOOL,

2202

109-GOVERNMENT

0

7,85,254

7,85,254

BALOKI

SECONDARY

SCHOOLS

TOTAL(MH)

0

16,41,792

16,41,792

TOTAL(DDO)

0

16,41,792

16,41,792

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	0	16,07,090	16,07,090
BHURE KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)		0	16,07,090	16,07,090	

*****	-----	-----	-----		
TOTAL (DDO)		0	16,07,090	16,07,090	

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	0	15,45,276	15,45,276
HERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)		0	15,45,276	15,45,276	

*****	-----	-----	-----		
TOTAL (DDO)		0	15,45,276	15,45,276	

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	0	6,44,094	6,44,094
SOHAL JAGIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)		0	6,44,094	6,44,094	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	6,44,094	6,44,094

	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	49,06,655	49,06,655
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	TOTAL (MH)				0	55,50,749	55,50,749

		2235	200-OTHER PROGRAMMES		0	17,896	17,896
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	TOTAL (MH)				0	17,896	17,896

TOTAL (DDO)			0	55,68,645	55,68,645
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HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	0	13,48,928	13,48,928
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	13,48,928	13,48,928

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	13,48,928	13,48,928

HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	0	14,74,420	14,74,420
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	14,74,420	14,74,420

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	14,74,420	14,74,420

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT.HIGH SCHOOL 2202 109-GOVERNMENT 0 16,24,488 16,24,488
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL(MH) 0 30,98,908 30,98,908

TOTAL(DDO) 0 30,98,908 30,98,908

HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT 0 5,86,844 5,86,844
BABARPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 5,86,844 5,86,844

TOTAL(DDO) 0 5,86,844 5,86,844

HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT 0 15,82,202 15,82,202
BIBIPUR SECONDARY
SCHOOLS

TOTAL (MH)

0 15,82,202 15,82,202

TOTAL (DDO)

0 15,82,202 15,82,202

HEADMASTER,GOVT.HIGH SCHOOL,

2202

109-GOVERNMENT

0

4,24,144

4,24,144

KALBANJARA

SECONDARY

SCHOOLS

TOTAL (MH)

0 4,24,144 4,24,144

TOTAL (DDO)

0 4,24,144 4,24,144

HEADMASTER,GOVT.HIGH SCHOOL,

2202

109-GOVERNMENT

0

7,40,044

7,40,044

MIRZEENA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	0	7,40,044	7,40,044
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TOTAL (DDO)	0	7,40,044	7,40,044
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,45,350	12,45,350
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	0	12,45,350	12,45,350
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TOTAL (DDO)	0	12,45,350	12,45,350
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HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,13,298	8,13,298
NATHEHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	8,13,298	8,13,298
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TOTAL (DDO)	0	8,13,298	8,13,298
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HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	0	15,98,800	15,98,800
NATT PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	15,98,800	15,98,800

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TOTAL (DDO)			0	15,98,800	15,98,800

HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	0	17,51,725	17,51,725
SCHOOL,ALAMGIR		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,51,725	17,51,725

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	0	1,82,503	1,82,503
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL,ALAMGIR		PROGRAMMES			
(COLLEGES)							

 TOTAL (MH) 0 19,34,228 19,34,228

 TOTAL (DDO) 0 19,34,228 19,34,228

HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202 109-GOVERNMENT 0 28,46,946 28,46,946
 PURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 28,46,946 28,46,946

2235 200-OTHER 0 1,58,793 1,58,793
 PROGRAMMES

 TOTAL (MH) 0 1,58,793 1,58,793

 TOTAL (DDO) 0 30,05,739 30,05,739

HEADMASTER,GOVT.HIGH 2202 109-GOVERNMENT 0 13,89,608 13,89,608
 SCHOOL,BAKAIAN WALA SECONDARY
 SCHOOLS

TOTAL (MH)

0 13,89,608 13,89,608

TOTAL (DDO)

0 13,89,608 13,89,608

HEADMASTER, GOVT .HIGH

2202

109-GOVERNMENT

0

14,10,532

14,10,532

SCHOOL, BAKSHIWALA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	14,10,532	14,10,532

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

0 14,10,532 14,10,532

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	0	14,90,884	14,90,884
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,01,416	29,01,416
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TOTAL (DDO)			0	29,01,416	29,01,416
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HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	0	11,11,604	11,11,604
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,11,604	11,11,604
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TOTAL (DDO)			0	11,11,604	11,11,604
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HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	0	9,25,634	9,25,634
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,25,634	9,25,634
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 TOTAL (DDO) 0 9,25,634 9,25,634

HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202 109-GOVERNMENT 0 11,38,831 11,38,831
 RAM SINGH WALA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	11,38,831	11,38,831

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO) 0 11,38,831 11,38,831

HEADMASTER,GOVT.HIGH 2202 109-GOVERNMENT 0 18,93,678 18,93,678
 SCHOOL,DEWAN KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 30,32,509 30,32,509

 TOTAL (DDO) 0 30,32,509 30,32,509

HEADMASTER, GOVT .HIGH 2202 109-GOVERNMENT 0 4,70,914 4,70,914
 SCHOOL, GHURIAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 4,70,914 4,70,914

 TOTAL (DDO) 0 4,70,914 4,70,914

HEADMASTER, GOVT .HIGH 2202 109-GOVERNMENT 0 17,04,882 17,04,882
 SCHOOL, HAMIR GARH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,04,882 17,04,882

 TOTAL (DDO) 0 17,04,882 17,04,882

HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	0	7,46,778	7,46,778
SCHOOL,KESAR SINGH WALA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	7,46,778	7,46,778

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL (DDO)			0	7,46,778	7,46,778
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HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	0	23,15,940	23,15,940
SCHOOL,KHURLA KINGRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	30,62,718	30,62,718
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 TOTAL (DDO) 0 30,62,718 30,62,718

HEADMASTER, GOVT . HIGH 2202 109-GOVERNMENT 0 3,67,828 3,67,828
 SCHOOL, LIDHRAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 3,67,828 3,67,828

 TOTAL (DDO) 0 3,67,828 3,67,828

HEADMASTER, GOVT . HIGH 2202 109-GOVERNMENT 0 19,81,182 19,81,182
 SCHOOL, MALOOKPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,81,182 19,81,182

 TOTAL (DDO) 0 19,81,182 19,81,182

HEADMASTER, GOVT . HIGH 2202 109-GOVERNMENT 0 15,25,783 15,25,783
 SCHOOL, SARDAR GARH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	15,25,783	15,25,783

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
			TOTAL(DDO)		0	15,25,783	15,25,783

HEADMASTER, GOVT. HIGH SCHOOL, SEKHU			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	19,65,974	19,65,974
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			TOTAL(MH)		0	34,91,757	34,91,757
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			TOTAL(DDO)		0	34,91,757	34,91,757
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HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,64,090	5,64,090
PANCHAT NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	5,64,090	5,64,090
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TOTAL(DDO)			0	5,64,090	5,64,090
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HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	0	8,68,608	8,68,608
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

TOTAL(MH)			0	8,68,608	8,68,608
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TOTAL(DDO)			0	8,68,608	8,68,608
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HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	0	21,03,640	21,03,640
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	21,03,640	21,03,640

PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****			-----		
			TOTAL (DDO)		0	21,03,640	21,03,640

HEADMISTRESS, GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,94,510	14,94,510		
			*****		-----		
			TOTAL (MH)		0	35,98,150	35,98,150

			*****		-----		
			TOTAL (DDO)		0	35,98,150	35,98,150

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,26,802	6,26,802
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 TOTAL (MH) 0 6,26,802 6,26,802

 TOTAL (DDO) 0 6,26,802 6,26,802

HEADMISTRESS, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 6,78,029 6,78,029
 SCHOOL, PHARWALI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 6,78,029 6,78,029

 TOTAL (DDO) 0 6,78,029 6,78,029

HEADMISTRESS, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 25,37,087 25,37,087
 SCHOOL, UPPLI SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 25,37,087 25,37,087

PUBLIC DIRECTOR, PUBLIC *****
INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL(DDO) 0 25,37,087 25,37,087

HEADMISTRESS,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 6,98,703 6,98,703
SAYIAN WALA SECONDARY
SCHOOLS

TOTAL(MH) 0 32,35,790 32,35,790

TOTAL(DDO) 0 32,35,790 32,35,790

PRICIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 72,17,173 72,17,173
SECONDARY SCHOOL HARDO KHUNDPUR SECONDARY
SCHOOLS

TOTAL(MH) 0 72,17,173 72,17,173

2235	200-OTHER	0	1,22,368	1,22,368
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PROGRAMMES

TOTAL (MH)		0	1,22,368	1,22,368
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TOTAL (DDO)		0	73,39,541	73,39,541
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	27,25,952	27,25,952
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SECONDARY SCHOOL HERSE KOLOTA

SECONDARY

SCHOOLS

TOTAL (MH)		0	27,25,952	27,25,952
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TOTAL (DDO)		0	27,25,952	27,25,952
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,27,004	24,27,004
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MALHOMAN PATCAL SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 0 24,27,004 24,27,004

 TOTAL (DDO) 0 24,27,004 24,27,004

PRIINCIPAL,GOVERNMENT SENIOR 2202 101-GOVERNMENT 0 2,36,69,283 2,36,69,283

SECONDARY SCHOOL, TUR PRIMARY SCHOOLS

104-INSPECTION 0 1,97,380 1,97,380

109-GOVERNMENT 0 13,40,83,620 13,40,83,620

SECONDARY

SCHOOLS

 TOTAL (MH) 0 15,79,50,283 15,79,50,283

 TOTAL (DDO) 0 15,79,50,283 15,79,50,283

PRINCIPA,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 47,77,364 47,77,364

SECONDARY SCHOOL, BHIM NAGAR SECONDARY

SCHOOLS

 TOTAL (MH) 0 47,77,364 47,77,364

2235 200-OTHER 0 2,53,872 2,53,872
 PROGRAMMES

 TOTAL (MH) 0 2,53,872 2,53,872

 TOTAL (DDO) 0 50,31,236 50,31,236

PRINCIPAL, BABA SOHAN SINGH 2202 109-GOVERNMENT 0 30,60,442 30,60,442
 GOVERNMENT SENIOR SECONDARY SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		SCHOOLS			

 TOTAL (MH) 0 30,60,442 30,60,442

TOTAL(DDO) 0 30,60,442 30,60,442

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 40,57,687 40,57,687
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL LAMBRA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

***** -----
TOTAL(MH) 0 40,57,687 40,57,687

***** -----
TOTAL(DDO) 0 40,57,687 40,57,687

PRINCIPAL, GOVT.IN SERVICE TRG. 2235 200-OTHER 0 31,220 31,220
CENTRE,FZR PROGRAMMES

***** -----
TOTAL(MH) 0 31,220 31,220

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TOTAL(DDO) 0 31,220 31,220

PRINCIPAL, GOVT.SR.SEC 2202 109-GOVERNMENT 0 23,24,940 23,24,940
SCHOOL,MAMDOT SECONDARY
SCHOOLS

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TOTAL (MH)	0	23,24,940	23,24,940
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TOTAL (DDO)	0	23,24,940	23,24,940
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PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	27,04,162	27,04,162
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS			

TOTAL (MH)	0	27,04,162	27,04,162
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	27,04,162	27,04,162
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,38,870	14,38,870
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SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	41,43,032	41,43,032

TOTAL (DDO)			0	41,43,032	41,43,032

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,34,880	13,34,880
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,34,880	13,34,880

TOTAL (DDO)			0	13,34,880	13,34,880

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,13,888	18,13,888
SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,13,888	18,13,888

TOTAL(DDO)		0	18,13,888	18,13,888
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PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	0	4,56,436	4,56,436
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	0	4,56,436	4,56,436

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						

TOTAL(DDO)		0	4,56,436	4,56,436
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PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	0	2,28,944	2,28,944
		TRAINING			

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TOTAL(MH)	0	6,85,380	6,85,380

 TOTAL(DDO) 0 6,85,380 6,85,380

PRINCIPAL,D.I.E.T.DEON 2202 105-TEACHERS 0 5,96,328 5,96,328
 TRAINING

 TOTAL(MH) 0 5,96,328 5,96,328

 TOTAL(DDO) 0 5,96,328 5,96,328

PRINCIPAL,DIET FEROPUR 2202 105-TEACHERS 0 3,79,168 3,79,168
 TRAINING

 TOTAL(MH) 0 3,79,168 3,79,168

 TOTAL(DDO) 0 3,79,168 3,79,168

PRINCIPAL,DISTRICT INSTITUTE OF 2202 105-TEACHERS 0 5,93,068 5,93,068
 EDUCATION & TRAINING TRAINING

 TOTAL(MH) 0 5,93,068 5,93,068

TOTAL (DDO) 0 5,93,068 5,93,068

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	0	2,18,140	2,18,140

TOTAL (MH) 0 8,11,208 8,11,208

TOTAL (DDO) 0 8,11,208 8,11,208

PRINCIPAL, DISTT. EDUCATION AND TRAINING INSTITUTION 2202 105-TEACHERS TRAINING 0 3,68,348 3,68,348

109-GOVERNMENT 0 58,380 58,380

SECONDARY

SCHOOLS

TOTAL (MH)		0	4,26,728	4,26,728
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TOTAL (DDO)		0	4,26,728	4,26,728
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PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	0	8,17,256	8,17,256
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SENIOR SECONDARY SCHOOL, LASARHA
SECONDARY
SCHOOLS

TOTAL (MH)		0	8,17,256	8,17,256
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2235	200-OTHER	0	12,621	12,621
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PROGRAMMES

TOTAL (MH)		0	12,621	12,621
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TOTAL (DDO)		0	8,29,877	8,29,877
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PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	0	33,72,380	33,72,380
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SENIOR SECONDARY SCHOOL, ATTOWAL
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		0	33,72,380	33,72,380

TOTAL (DDO)					0	33,72,380	33,72,380

PRINCIPAL, DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,35,508	24,35,508

TOTAL (MH)					0	58,07,888	58,07,888

TOTAL (DDO)					0	58,07,888	58,07,888

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	0	26,73,326	26,73,326
BASSI PATHANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	26,73,326	26,73,326
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TOTAL (DDO)			0	26,73,326	26,73,326
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PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	0	48,92,596	48,92,596
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	48,92,596	48,92,596
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TOTAL (DDO)			0	48,92,596	48,92,596
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PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	0	57,50,179	57,50,179
		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	57,50,179	57,50,179

TOTAL(DDO)					0	57,50,179	57,50,179

PRINCIPAL, G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	49,07,896	49,07,896
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TOTAL(MH)					0	1,06,58,075	1,06,58,075

TOTAL(DDO)					0	1,06,58,075	1,06,58,075

PRINCIPAL, G.G.S.S. SCHOOL, BANGOUN I	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	21,41,212	21,41,212
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 TOTAL (MH) 0 21,41,212 21,41,212

 TOTAL (DDO) 0 21,41,212 21,41,212

PRINCIPAL, G.M.S.S.S., WADALA 2202 109-GOVERNMENT 0 14,20,002 14,20,002
 KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,20,002 14,20,002

 TOTAL (DDO) 0 14,20,002 14,20,002

PRINCIPAL, G.S.S.S JAGOWAL 2202 109-GOVERNMENT 0 49,03,596 49,03,596
 SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 49,03,596 49,03,596

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 0 49,03,596 49,03,596

PRINCIPAL, G.S.S.S (BOYS), 2202 109-GOVERNMENT 0 47,69,397 47,69,397

JAWAHAR NAGAR SECONDARY

SCHOOLS

TOTAL (MH) 0 96,72,993 96,72,993

TOTAL (DDO) 0 96,72,993 96,72,993

PRINCIPAL, G.S.S.S DHARIWAL RANIA 2202 109-GOVERNMENT 0 23,74,118 23,74,118

SECONDARY

SCHOOLS

TOTAL (MH) 0 23,74,118 23,74,118

 TOTAL(DDO) 0 23,74,118 23,74,118

PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202 109-GOVERNMENT 0 41,08,902 41,08,902
 PUR SAHIB SECONDARY
 SCHOOLS

 TOTAL(MH) 0 41,08,902 41,08,902

 TOTAL(DDO) 0 41,08,902 41,08,902

PRINCIPAL,G.S.S.S, BATALA 2202 109-GOVERNMENT 0 44,38,805 44,38,805
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	44,38,805	44,38,805
INSTRUCTION INSTRUCTIONS(SECONDARY),							

(COLLEGES)

 TOTAL (DDO) 0 44,38,805 44,38,805

PRINCIPAL, G.S.S.S, DERA BABA 2202 109-GOVERNMENT 0 15,77,152 15,77,152
 NANAK SECONDARY
 SCHOOLS

 TOTAL (MH) 0 60,15,957 60,15,957

 TOTAL (DDO) 0 60,15,957 60,15,957

PRINCIPAL, G.S.S.S, KACHKI CHAK 2202 109-GOVERNMENT 0 37,33,810 37,33,810
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 37,33,810 37,33,810

 TOTAL (DDO) 0 37,33,810 37,33,810

PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT	0	30,18,428	30,18,428
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	30,18,428	30,18,428
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TOTAL(DDO)			0	30,18,428	30,18,428
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PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	0	11,18,256	11,18,256
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	11,18,256	11,18,256
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

 TOTAL (DDO) 0 11,18,256 11,18,256

PRINCIPAL, G.S.S.S, TALWANDI 2202 109-GOVERNMENT 0 26,53,316 26,53,316
 CHAUDHRIAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 37,71,572 37,71,572

 TOTAL (DDO) 0 37,71,572 37,71,572

PRINCIPAL, G.S.S.S., BALPURIAN 2202 109-GOVERNMENT 0 21,65,944 21,65,944
 SECONDARY
 SCHOOLS

 TOTAL (MH) 0 21,65,944 21,65,944

 TOTAL (DDO) 0 21,65,944 21,65,944

PRINCIPAL, G.S.S.S., 2202 109-GOVERNMENT 0 17,57,038 17,57,038
 DEHARFATTOPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 17,57,038 17,57,038

 TOTAL(DDO) 0 17,57,038 17,57,038

PRINCIPAL,G.S.S.S., GHROTA 2202 109-GOVERNMENT 0 25,68,268 25,68,268
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	25,68,268	25,68,268

 TOTAL(DDO) 0 25,68,268 25,68,268

PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	0	24,82,920	24,82,920
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	50,51,188	50,51,188

TOTAL (DDO)			0	50,51,188	50,51,188

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	0	13,49,116	13,49,116
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	13,49,116	13,49,116

TOTAL (DDO)			0	13,49,116	13,49,116

PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	0	41,99,716	41,99,716
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	41,99,716	41,99,716

 TOTAL(DDO) 0 41,99,716 41,99,716

PRINCIPAL,G.S.S.S.,SALANA 2202 109-GOVERNMENT 0 37,02,988 37,02,988
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	37,02,988	37,02,988

 TOTAL(DDO) 0 37,02,988 37,02,988

PRINCIPAL,G.S.S.S.SCHOOL 2202 109-GOVERNMENT 0 18,78,483 18,78,483
 SECONDARY
 SCHOOLS

TOTAL (MH)

0 55,81,471 55,81,471

TOTAL (DDO)

0 55,81,471 55,81,471

PRINCIPAL, G. S. S. SCHOOL, ATHOULI 2202 109-GOVERNMENT
SECONDARY
SCHOOLS

0 14,67,488 14,67,488

TOTAL (MH)

0 14,67,488 14,67,488

TOTAL (DDO)

0 14,67,488 14,67,488

PRINCIPAL, G. S. S. SCHOOL, NANGAL 2202 109-GOVERNMENT
MAJJA SECONDARY
SCHOOLS

0 20,76,626 20,76,626

TOTAL (MH)

0 20,76,626 20,76,626

TOTAL (DDO)

0 20,76,626 20,76,626

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	0	14,59,788	14,59,788
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		0	14,59,788	14,59,788

TOTAL (DDO)					0	14,59,788	14,59,788

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT	0	13,45,439	13,45,439
		SECONDARY			
		SCHOOLS			

TOTAL (MH)					0	28,05,227	28,05,227

 TOTAL (DDO) 0 28,05,227 28,05,227

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,14,938 25,14,938
 SECONDARY SCHOOL MANHOTA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,14,938 25,14,938

 TOTAL (DDO) 0 25,14,938 25,14,938

PRINCIPAL, GOVERNMENT DDN GIRLS 2202 109-GOVERNMENT 0 16,76,400 16,76,400
 SENIOR SECONDARY SCHOOL, RAIKOT SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,76,400 16,76,400

 TOTAL (DDO) 0 16,76,400 16,76,400

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 1,05,73,737 1,05,73,737
 SENIOR SECONDARY SCHOOL, SECONDARY
 SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	1,05,73,737	1,05,73,737
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					0	1,05,73,737	1,05,73,737
PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT		0	38,61,488	38,61,488
SECONDARY SCHOOL ,	HARIKE CHINA		SECONDARY				
			SCHOOLS				

TOTAL (MH)					0	1,44,35,225	1,44,35,225

TOTAL (DDO)					0	1,44,35,225	1,44,35,225

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	45,40,468	45,40,468
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	45,40,468	45,40,468

*****			-----		
TOTAL (DDO)			0	45,40,468	45,40,468

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	1,22,41,204	1,22,41,204
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	1,22,41,204	1,22,41,204

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TOTAL (DDO)			0	1,22,41,204	1,22,41,204

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,40,024	19,40,024
SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		0	19,40,024	19,40,024

TOTAL (DDO)					0	19,40,024	19,40,024

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	30,13,510	30,13,510
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TOTAL (MH)					0	49,53,534	49,53,534

2235	200-OTHER PROGRAMMES	0	14,498	14,498
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TOTAL (MH)					0	14,498	14,498

 TOTAL (DDO) 0 49,68,032 49,68,032

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 48,42,178 48,42,178
 SECONDARY SCHOOL, (GIRLS) SECONDARY
 BUDHLADA SCHOOLS

 TOTAL (MH) 0 48,42,178 48,42,178

2235 200-OTHER 0 1,01,404 1,01,404
 PROGRAMMES

 TOTAL (MH) 0 1,01,404 1,01,404

 TOTAL (DDO) 0 49,43,582 49,43,582

PRINCIPAL, GOVERNMENT ADARSH 2202 109-GOVERNMENT 0 24,20,786 24,20,786
 SENIOR SECONDARY SCHOOL SECONDARY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 0 24,20,786 24,20,786

 TOTAL (DDO) 0 24,20,786 24,20,786

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT BOYS SENIOR 2202 109-GOVERNMENT 0 16,38,648 16,38,648
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALOUDH SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 0 16,38,648 16,38,648

 TOTAL (DDO) 0 16,38,648 16,38,648

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 0 15,00,474 15,00,474
 CO-EDUCATION HIGHER SECONDARY SECONDARY
 SCHOOL, KAUNKE KALAN SCHOOLS

 TOTAL (MH) 0 15,00,474 15,00,474

 TOTAL (DDO) 0 15,00,474 15,00,474

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 0 18,67,982 18,67,982
 CO-EDUCATION SENIOR SECONDARY SECONDARY
 SCHOOL, KOT FATEHI SCHOOLS

 TOTAL (MH) 0 18,67,982 18,67,982

 TOTAL (DDO) 0 18,67,982 18,67,982

PRINCIPAL, GOVERNMENT COLLOEGE 2202 103-GOVERNMENT 0 4,86,781 4,86,781
 AMARGARH COLLEGES AND
 INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	4,86,781	4,86,781

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			0	4,86,781	4,86,781
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	43,58,020	43,58,020
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SECONDARY SCHOOL, BEGOWAL SECONDARY

TARAGARH SCHOOLS

TOTAL(MH)			0	48,44,801	48,44,801
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2235	200-OTHER		0	21,715	21,715
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PROGRAMMES

TOTAL(MH)			0	21,715	21,715
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TOTAL(DDO)			0	48,66,516	48,66,516
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	64,44,820	64,44,820
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SECONDARY SCHOOL, PURANI POLICE SECONDARY

LINE SCHOOLS

TOTAL (MH)	0	64,44,820	64,44,820
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TOTAL (DDO)	0	64,44,820	64,44,820
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	24,38,090	24,38,090
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	24,38,090	24,38,090
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TOTAL (DDO)	0	24,38,090	24,38,090
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), SANGHAL	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	59,56,656	59,56,656
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TOTAL (MH)			0	59,56,656	59,56,656
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TOTAL (DDO)			0	59,56,656	59,56,656
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	1,59,06,283	1,59,06,283
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	1,59,06,283	1,59,06,283
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TOTAL (DDO)			0	1,59,06,283	1,59,06,283
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	13,04,860	13,04,860
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,04,860	13,04,860
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TOTAL (DDO)			0	13,04,860	13,04,860
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	14,66,856	14,66,856
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	14,66,856	14,66,856

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	14,66,856	14,66,856

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	34,83,582	34,83,582
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SENIOR SECONDARY SCHOOL URMAR				SECONDARY			
TANDA				SCHOOLS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	34,83,582	34,83,582

*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (DDO)					0	34,83,582	34,83,582

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	1,68,92,268	1,68,92,268
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL(MH) 0 1,68,92,268 1,68,92,268

 TOTAL(DDO) 0 1,68,92,268 1,68,92,268

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 27,32,490 27,32,490
 SENIOR SECONDARY SCHOOL, SECONDARY
 ABADPURA SCHOOLS

 TOTAL(MH) 0 27,32,490 27,32,490

 TOTAL(DDO) 0 27,32,490 27,32,490

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 39,47,590 39,47,590
 SENIOR SECONDARY SCHOOL, ADARSH SECONDARY
 NAGAR SCHOOLS

 TOTAL(MH) 0 39,47,590 39,47,590

TOTAL(DDO) 0 39,47,590 39,47,590

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 23,10,376 23,10,376
 SENIOR SECONDARY SCHOOL, SECONDARY
 AJITSAR, RAIKOT SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	23,10,376	23,10,376

TOTAL(DDO) 0 23,10,376 23,10,376

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 33,14,658 33,14,658
 SENIOR SECONDARY SCHOOL, AJNALA SECONDARY
 SCHOOLS

TOTAL (MH) 0 56,25,034 56,25,034

TOTAL (DDO) 0 56,25,034 56,25,034

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 22,37,466 22,37,466
SENIOR SECONDARY SCHOOL, SECONDARY
BALACHAUR SCHOOLS

TOTAL (MH) 0 22,37,466 22,37,466

TOTAL (DDO) 0 22,37,466 22,37,466

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 29,95,776 29,95,776
SENIOR SECONDARY SCHOOL, BASTI SECONDARY
SHEIKH SCHOOLS

TOTAL (MH) 0 29,95,776 29,95,776

TOTAL (DDO) 0 29,95,776 29,95,776

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	14,96,018	14,96,018
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC INSTRUCTIONS (SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY),		TOTAL (MH)		0	14,96,018	14,96,018
S (COLLEGES)	PUNJAB						

			2235	200-OTHER PROGRAMMES	0	94,586	94,586

			*****		-----		
			TOTAL (MH)		0	15,90,604	15,90,604

			*****		-----		
			TOTAL (DDO)		0	15,90,604	15,90,604

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	14,16,606	14,16,606		

SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS			

		TOTAL (MH)	0	14,16,606	14,16,606

		TOTAL (DDO)	0	14,16,606	14,16,606
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	9,07,462	9,07,462
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS			

		TOTAL (MH)	0	9,07,462	9,07,462

		TOTAL (DDO)	0	9,07,462	9,07,462
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	12,10,744	12,10,744
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	12,10,744	12,10,744

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	12,10,744	12,10,744
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	47,68,512	47,68,512

		TOTAL (MH)			0	59,79,256	59,79,256
		TOTAL (DDO)			0	59,79,256	59,79,256
		PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	26,48,510	26,48,510

		TOTAL (MH)			0	26,48,510	26,48,510

 TOTAL (DDO) 0 26,48,510 26,48,510

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 17,42,596 17,42,596
 SENIOR SECONDARY SCHOOL, SECONDARY
 KARAMSAR SCHOOLS

 TOTAL (MH) 0 17,42,596 17,42,596

 TOTAL (DDO) 0 17,42,596 17,42,596

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 33,31,700 33,31,700
 SENIOR SECONDARY SCHOOL, SECONDARY
 KOTKOPURA SCHOOLS

 TOTAL (MH) 0 33,31,700 33,31,700

 TOTAL (DDO) 0 33,31,700 33,31,700

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	13,80,204	13,80,204
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,80,204	13,80,204
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TOTAL (DDO)			0	13,80,204	13,80,204
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	90,64,021	90,64,021
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			

TOTAL (MH)			0	90,64,021	90,64,021
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TOTAL (DDO)			0	90,64,021	90,64,021
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	12,56,746	12,56,746
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
S	PUNJAB	PURA		SCHOOLS			
(COLLEGES)							

TOTAL (MH)		0	1,03,20,767	1,03,20,767
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TOTAL (DDO)		0	1,03,20,767	1,03,20,767
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	8,07,984	8,07,984
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		0	8,07,984	8,07,984
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TOTAL (DDO)		0	8,07,984	8,07,984
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	45,86,449	45,86,449
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

TOTAL (MH)		0	45,86,449	45,86,449
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 TOTAL (DDO) 0 45,86,449 45,86,449

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 11,40,372 11,40,372
 SENIOR SECONDARY SCHOOL, PILLI SECONDARY
 JHIKKI SCHOOLS

 TOTAL (MH) 0 11,40,372 11,40,372

 TOTAL (DDO) 0 11,40,372 11,40,372

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 0 26,05,454 26,05,454
 SENIOR SECONDARY SCHOOL, RAHON SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

 TOTAL (MH) 0 26,05,454 26,05,454

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	12,109	12,109
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)			0	12,109	12,109
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TOTAL (DDO)			0	26,17,563	26,17,563
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	51,02,989	51,02,989
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

TOTAL (MH)			0	51,02,989	51,02,989
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TOTAL (DDO)			0	51,02,989	51,02,989
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	6,58,81,249	6,58,81,249
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	6,58,81,249	6,58,81,249
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TOTAL (DDO)	0	6,58,81,249	6,58,81,249
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	16,40,583	16,40,583
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	16,40,583	16,40,583
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	16,40,583	16,40,583
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	37,63,658	37,63,658

TOTAL (MH)

0 54,04,241 54,04,241

TOTAL (DDO)

0 54,04,241 54,04,241

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT
SENIOR SECONDARY SCHOOL, TAPIALA SECONDARY
SCHOOLS

TOTAL (MH)

0 27,39,649 27,39,649

TOTAL (DDO)

0 27,39,649 27,39,649

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT
SENIOR SECONDARY SCHOOL, RAMAN SECONDARY
MANDI SCHOOLS

TOTAL (MH)

0 23,99,533 23,99,533

TOTAL (DDO)

0 23,99,533 23,99,533

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	22,67,892	22,67,892
SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	22,67,892	22,67,892
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TOTAL (DDO)			0	22,67,892	22,67,892
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,50,43,597	3,50,43,597

TOTAL (MH)			0	3,50,43,597	3,50,43,597
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TOTAL (DDO)			0	3,50,43,597	3,50,43,597
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	63,58,144	63,58,144
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	63,58,144	63,58,144
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TOTAL (DDO)			0	63,58,144	63,58,144
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	67,47,250	67,47,250
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	67,47,250	67,47,250
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TOTAL (DDO)			0	67,47,250	67,47,250
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	0	28,75,448	28,75,448
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	28,75,448	28,75,448
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 TOTAL(DDO) 0 28,75,448 28,75,448

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 0 29,58,668 29,58,668
 SECONDARY SCHOOL, MALOUDH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 29,58,668 29,58,668

 TOTAL(DDO) 0 29,58,668 29,58,668

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,33,175	11,33,175
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 TOTAL (MH) 0 11,33,175 11,33,175

 TOTAL(DDO) 0 11,33,175 11,33,175

PRINCIPAL,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 29,86,288 29,86,288
 SCHOOL, CHARAUTHAL KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 29,86,288 29,86,288

 TOTAL(DDO) 0 29,86,288 29,86,288

PRINCIPAL,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 9,11,732 9,11,732
 SCHOOL, GAGG KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,11,732 9,11,732

 TOTAL(DDO) 0 9,11,732 9,11,732

PRINCIPAL,GOVERNMENT HIGH 2202 109-GOVERNMENT 0 13,14,900 13,14,900
 SCHOOL, GHUMANDGARH SECONDARY

SCHOOLS

TOTAL (MH) 0 13,14,900 13,14,900

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	13,14,900	13,14,900
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT		0	30,93,670	30,93,670
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SCHOOL, KOTLA BAJWARA

SECONDARY

SCHOOLS

TOTAL (MH) 0 44,08,570 44,08,570

TOTAL (DDO) 0 44,08,570 44,08,570

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	25,36,632	25,36,632
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	25,36,632	25,36,632
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TOTAL (DDO)			0	25,36,632	25,36,632
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	30,37,558	30,37,558
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	30,37,558	30,37,558
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TOTAL (DDO)			0	30,37,558	30,37,558
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	0	39,78,105	39,78,105
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	39,78,105	39,78,105
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	0	2,31,146	2,31,146
*****					-----		
TOTAL (MH)					0	2,31,146	2,31,146
*****					-----		
TOTAL (DDO)					0	42,09,251	42,09,251
*****					-----		
TOTAL (MH)					0	12,09,960	12,09,960
*****					-----		

TOTAL(DDO)			0	12,09,960	12,09,960
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	0	17,45,218	17,45,218
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SENIOR SECONDARY SCHOOL, GUDAR

SECONDARY

DHANDI

SCHOOLS

TOTAL(MH)			0	17,45,218	17,45,218
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TOTAL(DDO)			0	17,45,218	17,45,218
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	0	4,17,672	4,17,672
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SENIOR SECONDARY SCHOOL, HIRO

SECONDARY

KALAN, BUDHLADA-1

SCHOOLS

TOTAL(MH)			0	4,17,672	4,17,672
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TOTAL(DDO)			0	4,17,672	4,17,672
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	0	9,73,414	9,73,414
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 TOTAL(MH) 0 8,74,670 8,74,670

 TOTAL(DDO) 0 8,74,670 8,74,670

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 0 9,31,963 9,31,963
 SENIOR SECONDARY SCHOOL, MIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 9,31,963 9,31,963

 TOTAL(DDO) 0 9,31,963 9,31,963

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 0 12,34,500 12,34,500
 SENIOR SECONDARY SCHOOL, SECONDARY
 USMANWALA SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 12,34,500 12,34,500

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

 TOTAL (DDO) 0 12,34,500 12,34,500

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 0 37,14,336 37,14,336
 SCHOOL, RANDHAWA MASTER SECONDARY
 SCHOOLS

 TOTAL (MH) 0 49,48,836 49,48,836

 TOTAL (DDO) 0 49,48,836 49,48,836

PRINCIPAL, GOVERNMENT SECONDARY 2202 109-GOVERNMENT 0 25,07,302 25,07,302
 SCHOOL, PAKKA-KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,07,302 25,07,302

 TOTAL(DDO) 0 25,07,302 25,07,302

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 15,14,012 15,14,012
 GIRLS SECONDARY SCHOOL, SECONDARY
 KATANIKALAN SCHOOLS

 TOTAL(MH) 0 15,14,012 15,14,012

 TOTAL(DDO) 0 15,14,012 15,14,012

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 10,05,092 10,05,092
 SCODARY SCHOOL, SANGAT PURA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	10,05,092	10,05,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO) 0 10,05,092 10,05,092

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 2,60,20,562 2,60,20,562
SECONDARY SCHOOL SECONDARY
SCHOOLS

TOTAL (MH) 0 2,70,25,654 2,70,25,654

TOTAL (DDO) 0 2,70,25,654 2,70,25,654

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 48,91,993 48,91,993
SECONDARY SCHOOL, SECONDARY
SCHOOLS

TOTAL (MH) 0 48,91,993 48,91,993

TOTAL (DDO) 0 48,91,993 48,91,993

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	21,58,868	21,58,868
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,58,868	21,58,868
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TOTAL (DDO)			0	21,58,868	21,58,868
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,30,734	10,30,734
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			*****				
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	10,30,734	10,30,734
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

 TOTAL (DDO) 0 10,30,734 10,30,734

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 23,92,638 23,92,638
 SECONDARY (BOYS) SCHOOL, BUDLADA SECONDARY SCHOOLS

 TOTAL (MH) 0 34,23,372 34,23,372

 TOTAL (DDO) 0 34,23,372 34,23,372

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 44,41,102 44,41,102
 SECONDARY (G) SCHOOL, JAITU SECONDARY SCHOOLS

 TOTAL (MH) 0 44,41,102 44,41,102

 TOTAL (DDO) 0 44,41,102 44,41,102

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 32,62,110 32,62,110
 SECONDARY GIRLS SCHOOL, DASUYA SECONDARY SCHOOLS

 TOTAL(MH) 0 32,62,110 32,62,110

 TOTAL(DDO) 0 32,62,110 32,62,110

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 9,77,940 9,77,940
 SECONDARY GIRLS SCHOOL, SARIH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 0 9,77,940 9,77,940
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL(DDO) 0 9,77,940 9,77,940

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,72,038	13,72,038
SECONDARY SCHOO, LADHAN JHIKA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	23,49,978	23,49,978
	*****	-----			
TOTAL (DDO)			0	23,49,978	23,49,978
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,30,500	15,30,500
SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	15,30,500	15,30,500
	2235	200-OTHER	0	63,244	63,244
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		0	63,244	63,244
	*****	-----			
TOTAL (DDO)			0	15,93,744	15,93,744
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	21,61,79,032	21,61,79,032

SECONDARY SCHOOL

SECONDARY

SCHOOLS

TOTAL (MH)	0	21,61,79,032	21,61,79,032
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2220	001-DIRECTION	0	3,87,568	3,87,568
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

TOTAL (MH)	0	3,87,568	3,87,568
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2230	001-DIRECTION	0	10,31,689	10,31,689
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AND

ADMINISTRATION

TOTAL (MH)	0	10,31,689	10,31,689
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2235	200-OTHER	0	1,23,954	1,23,954
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,23,954	1,23,954

2404	001-DIRECTION	0	96,386	96,386
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	96,386	96,386

*****	-----			
TOTAL (DDO)		0	21,78,18,629	21,78,18,629

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,75,174	17,75,174
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	17,75,174	17,75,174

*****	-----			
TOTAL (DDO)		0	17,75,174	17,75,174

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	35,34,562	35,34,562
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SECONDARY SCHOOL (B), SAMRALA SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	35,34,562	35,34,562
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		0	35,34,562	35,34,562
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			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	27,30,836	27,30,836
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SECONDARY SCHOOL (BOYS) ABUL SECONDARY
KHURANA SCHOOLS

			TOTAL (MH)		0	62,65,398	62,65,398
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TOTAL (DDO)			0	62,65,398	62,65,398
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	57,81,320	57,81,320
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	57,81,320	57,81,320
	*****	-----			
TOTAL (DDO)			0	57,81,320	57,81,320
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	34,38,144	34,38,144
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	34,38,144	34,38,144
	*****	-----			
	2235	200-OTHER	0	2,23,632	2,23,632
		PROGRAMMES			
	*****	-----			
TOTAL (MH)			0	2,23,632	2,23,632
	*****	-----			
TOTAL (DDO)			0	36,61,776	36,61,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,95,570	17,95,570		
*****					-----				
TOTAL (MH)					0	17,95,570	17,95,570		
2235					200-OTHER PROGRAMMES	0	2,20,833	2,20,833	
*****					-----				
TOTAL (MH)					0	2,20,833	2,20,833		
*****					-----				
TOTAL (DDO)					0	20,16,403	20,16,403		
*****					-----				
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR					2202	109-GOVERNMENT SECONDARY	0	31,66,878	31,66,878

SCHOOLS

TOTAL (MH)			0	31,66,878	31,66,878

TOTAL (DDO)			0	31,66,878	31,66,878
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,39,736	13,39,736
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			

TOTAL (MH)			0	13,39,736	13,39,736

TOTAL (DDO)			0	13,39,736	13,39,736
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,90,494	13,90,494
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS			

TOTAL (MH)			0	13,90,494	13,90,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	13,90,494	13,90,494

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), MANSAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	46,85,495	46,85,495
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		*****			-----		
	TOTAL(MH)			0	60,75,989	60,75,989	

		*****			-----		
	TOTAL(DDO)			0	60,75,989	60,75,989	

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,03,119	23,03,119
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		*****			-----		
	TOTAL(MH)			0	23,03,119	23,03,119	

 TOTAL(DDO) 0 23,03,119 23,03,119

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 13,90,236 13,90,236
 SECONDARY SCHOOL (GIRLS), BHAGTA SECONDARY
 BHAI KA SCHOOLS

 TOTAL(MH) 0 13,90,236 13,90,236

 TOTAL(DDO) 0 13,90,236 13,90,236

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 29,81,600 29,81,600
 SECONDARY SCHOOL (GIRLS), SECONDARY
 DHANOULA SCHOOLS

 TOTAL(MH) 0 29,81,600 29,81,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 29,81,600 29,81,600

INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,71,358 19,71,358
 SECONDARY SCHOOL (GIRLS), DHER SECONDARY
 SCHOOLS

 TOTAL(MH) 0 49,52,958 49,52,958

 TOTAL(DDO) 0 49,52,958 49,52,958

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 30,52,428 30,52,428
 SECONDARY SCHOOL (GIRLS), SECONDARY
 JAWAHAR NAGAR SCHOOLS

 TOTAL(MH) 0 30,52,428 30,52,428

 TOTAL(DDO) 0 30,52,428 30,52,428

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	80,20,141	80,20,141
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	80,20,141	80,20,141

*****			-----		
TOTAL (DDO)			0	80,20,141	80,20,141

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,63,262	15,63,262
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS			
*****			-----		
TOTAL (MH)			0	15,63,262	15,63,262

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	15,63,262	15,63,262

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,25,328	17,25,328
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SECONDARY SCHOOL (GIRLS), SWADI KALAN		SECONDARY SCHOOLS			
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TOTAL (MH)			0	32,88,590	32,88,590
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TOTAL (DDO)			0	32,88,590	32,88,590
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,61,536	19,61,536
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SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI		SECONDARY SCHOOLS			
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TOTAL (MH)			0	19,61,536	19,61,536
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TOTAL (DDO)			0	19,61,536	19,61,536
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	39,82,379	39,82,379
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SECONDARY SCHOOL (GIRLS),		SECONDARY			
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TALWARA SECTOR-3

SCHOOLS

TOTAL(MH)

0 39,82,379 39,82,379

TOTAL(DDO)

0 39,82,379 39,82,379

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

0 51,81,062 51,81,062

SECONDARY SCHOOL , BADSON, NABHA SECONDARY SCHOOLS

TOTAL(MH)

0 51,81,062 51,81,062

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	51,81,062	51,81,062
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,87,518	29,87,518
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SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	81,68,580	81,68,580
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TOTAL(DDO)			0	81,68,580	81,68,580
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,60,722	16,60,722
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SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS			

TOTAL(MH)			0	16,60,722	16,60,722
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TOTAL(DDO)			0	16,60,722	16,60,722
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	35,87,776	35,87,776
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SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	35,87,776	35,87,776
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2235	200-OTHER	0	2,28,528	2,28,528
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	2,28,528	2,28,528

*****	-----	-----	-----	-----
TOTAL (DDO)		0	38,16,304	38,16,304

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,99,356	18,99,356
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*****	-----	-----	-----	-----
TOTAL (MH)		0	21,27,884	21,27,884

*****	-----	-----	-----	-----
TOTAL (DDO)		0	57,15,660	57,15,660

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,08,200	16,08,200
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SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,08,200	16,08,200
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TOTAL (DDO)			0	16,08,200	16,08,200
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	31,37,633	31,37,633
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SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	31,37,633	31,37,633
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TOTAL (DDO)			0	31,37,633	31,37,633
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,23,464	14,23,464
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SECONDARY SCHOOL CHONAGRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,23,464	14,23,464
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TOTAL(DDO) 0 14,23,464 14,23,464

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 29,07,370 29,07,370

SECONDARY SCHOOL DHOLLAHA SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH) 0 29,07,370 29,07,370

TOTAL(DDO) 0 29,07,370 29,07,370

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 39,49,718 39,49,718

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL DHOOD KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

TOTAL(MH) 0 39,49,718 39,49,718

 TOTAL (DDO) 0 39,49,718 39,49,718

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 21,22,720 21,22,720
 SECONDARY SCHOOL FATEHPUR SECONDARY
 BHATTAN SCHOOLS

 TOTAL (MH) 0 21,22,720 21,22,720

 TOTAL (DDO) 0 21,22,720 21,22,720

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 29,18,678 29,18,678
 SECONDARY SCHOOL MANSURPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 29,18,678 29,18,678

 TOTAL (DDO) 0 29,18,678 29,18,678

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 23,82,888 23,82,888

SECONDARY SCHOOL RATEWAL SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	23,82,888	23,82,888
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PUBLIC DIRECTOR, PUBLIC *****
INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

			TOTAL (DDO)		0	23,82,888	23,82,888
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			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,73,440	10,73,440
			SECONDARY SCHOOL SAHIBA		SECONDARY SCHOOLS			

			TOTAL (MH)		0	34,56,328	34,56,328
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			TOTAL (DDO)		0	34,56,328	34,56,328
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,60,432	8,60,432
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS			

TOTAL (MH)			0	8,60,432	8,60,432
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TOTAL (DDO)			0	8,60,432	8,60,432
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,24,401	24,24,401
SECONDARY SCHOOL (BOYS), BOHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	24,24,401	24,24,401
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	2235	200-OTHER	0	21,991	21,991
		PROGRAMMES			

TOTAL (MH)			0	21,991	21,991
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TOTAL (DDO)			0	24,46,392	24,46,392
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	41,89,112	41,89,112
*****					-----		
TOTAL (MH)					0	41,89,112	41,89,112
*****					-----		
TOTAL (DDO)					0	41,89,112	41,89,112
*****					-----		
TOTAL (MH)					0	29,45,109	29,45,109
*****					-----		
TOTAL (DDO)					0	29,45,109	29,45,109

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0	37,602	37,602
SECONDARY SCHOOL(G), SADIQ		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----				
TOTAL (MH)		0	37,602	37,602	

2202	109-GOVERNMENT	0	28,32,190	28,32,190
	SECONDARY			
	SCHOOLS			

*****	-----				
TOTAL (MH)		0	28,32,190	28,32,190	

*****	-----				
TOTAL (DDO)		0	28,69,792	28,69,792	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	6,14,88,587	6,14,88,587
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	6,14,88,587	6,14,88,587
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

			2235	200-OTHER PROGRAMMES	0	88,647	88,647

			TOTAL (MH)		0	6,15,77,234	6,15,77,234

			TOTAL (DDO)		0	6,15,77,234	6,15,77,234

			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,05,070	28,05,070
PRINCIPAL, GOVERNMENT SENIOR							
SECONDARY SCHOOL, BHULLAR							

			TOTAL (MH)		0	28,05,070	28,05,070

			TOTAL (DDO)		0	28,05,070	28,05,070

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,46,722	19,46,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				0	53,92,100	53,92,100
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TOTAL(DDO)				0	53,92,100	53,92,100
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	33,92,688	33,92,688
SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS			

TOTAL(MH)				0	33,92,688	33,92,688
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TOTAL(DDO)				0	33,92,688	33,92,688
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	1,25,36,349	1,25,36,349
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

TOTAL (MH)	0	1,25,36,349	1,25,36,349
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TOTAL (DDO)	0	1,25,36,349	1,25,36,349
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,58,538	19,58,538
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	19,58,538	19,58,538
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TOTAL (DDO)	0	19,58,538	19,58,538
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,62,342	8,62,342
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, ALI-KE		SECONDARY SCHOOLS			

 TOTAL(MH) 0 8,62,342 8,62,342

 TOTAL(DDO) 0 8,62,342 8,62,342

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,33,206 28,33,206
 SECONDARY SCHOOL, AMBEDKAR NAGAR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 28,33,206 28,33,206

 TOTAL(DDO) 0 28,33,206 28,33,206

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 37,76,342 37,76,342
 SECONDARY SCHOOL, AMERGARH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 37,76,342 37,76,342

 TOTAL(DDO) 0 37,76,342 37,76,342

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	44,08,002	44,08,002
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	44,08,002	44,08,002
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TOTAL (DDO)			0	44,08,002	44,08,002
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,81,11,324	8,81,11,324
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	8,81,11,324	8,81,11,324
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TOTAL (DDO)			0	8,81,11,324	8,81,11,324
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,11,590	19,11,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	0	19,11,590	19,11,590

*****	-----	-----	-----
TOTAL (DDO)	0	19,11,590	19,11,590

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,75,647	24,75,647
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	24,75,647	24,75,647

*****	-----	-----	-----
TOTAL (DDO)	0	24,75,647	24,75,647

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,37,048	15,37,048
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	15,37,048	15,37,048

 TOTAL(DDO) 0 15,37,048 15,37,048

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 38,46,814 38,46,814
 SECONDARY SCHOOL, BADHANI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 38,46,814 38,46,814

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)
 INSTRUCTIONS(SECONDARY), PUNJAB
 TOTAL(DDO) 0 38,46,814 38,46,814

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 34,62,306 34,62,306
 SECONDARY SCHOOL, BADRUKHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 73,09,120 73,09,120

 TOTAL (DDO) 0 73,09,120 73,09,120

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,60,158 26,60,158
 SECONDARY SCHOOL, BADSHAPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 26,60,158 26,60,158

 TOTAL (DDO) 0 26,60,158 26,60,158

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 40,27,462 40,27,462
 SECONDARY SCHOOL, BAGARIA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 40,27,462 40,27,462

 TOTAL (DDO) 0 40,27,462 40,27,462

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	73,47,852	73,47,852
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	73,47,852	73,47,852
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	73,47,852	73,47,852
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,93,686	15,93,686
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	89,41,538	89,41,538
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2235	200-OTHER	0	36,228	36,228
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	36,228	36,228

*****	-----			
TOTAL (DDO)		0	89,77,766	89,77,766

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,68,243	17,68,243
SECONDARY SCHOOL, BAJROOR NURPUR		SECONDARY			
BEDI		SCHOOLS			

*****	-----			
TOTAL (MH)		0	17,68,243	17,68,243

*****	-----			
TOTAL (DDO)		0	17,68,243	17,68,243

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,46,514	28,46,514
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	28,46,514	28,46,514

TOTAL (DDO) 0 28,46,514 28,46,514

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	29,70,990	29,70,990
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TOTAL (MH) 0 58,17,504 58,17,504

TOTAL (DDO) 0 58,17,504 58,17,504

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,08,996	17,08,996
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TOTAL (MH) 0 17,08,996 17,08,996

 TOTAL(DDO) 0 17,08,996 17,08,996

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 48,42,612 48,42,612
 SECONDARY SCHOOL, BALLUANA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 48,42,612 48,42,612

 TOTAL(DDO) 0 48,42,612 48,42,612

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,04,656 28,04,656
 SECONDARY SCHOOL, BAMIAL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 28,04,656 28,04,656

 TOTAL(DDO) 0 28,04,656 28,04,656

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 39,97,856 39,97,856
 SECONDARY SCHOOL, BANAU RAJPURA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

TOTAL (MH)					0	39,97,856	39,97,856

TOTAL (DDO)					0	39,97,856	39,97,856

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,63,374	35,63,374

TOTAL (MH)					0	35,63,374	35,63,374

TOTAL (DDO)					0	35,63,374	35,63,374

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI					0	24,45,257	24,45,257

SCHOOLS

 TOTAL (MH) 0 24,45,257 24,45,257

 TOTAL (DDO) 0 24,45,257 24,45,257

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 41,89,581 41,89,581
 SECONDARY SCHOOL, BARGARI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 41,89,581 41,89,581

 TOTAL (DDO) 0 41,89,581 41,89,581

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 14,43,200 14,43,200
 SECONDARY SCHOOL, BARIAR SECONDARY
 SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	14,43,200	14,43,200
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	14,43,200	14,43,200

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,71,040	15,71,040
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			TOTAL (MH)		0	30,14,240	30,14,240
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			TOTAL (DDO)		0	30,14,240	30,14,240
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	31,91,794	31,91,794
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			TOTAL (MH)		0	31,91,794	31,91,794
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 TOTAL(DDO) 0 31,91,794 31,91,794

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 22,30,036 22,30,036
 SECONDARY SCHOOL, BASSI PATHANA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 22,30,036 22,30,036

 TOTAL(DDO) 0 22,30,036 22,30,036

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,15,058 19,15,058
 SECONDARY SCHOOL, BASSIAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
					TOTAL(MH)	0	19,15,058	19,15,058

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	51,130	51,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	0	19,66,188	19,66,188

*****	-----	-----	-----
TOTAL (DDO)	0	19,66,188	19,66,188

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0	46,727	46,727
SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	46,727	46,727

*****	-----	-----	-----
TOTAL (DDO)	0	46,727	46,727

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	45,51,798	45,51,798
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

 TOTAL(MH) 0 45,51,798 45,51,798

 TOTAL(DDO) 0 45,51,798 45,51,798

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 11,11,640 11,11,640
 SECONDARY SCHOOL, BENEWAL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,11,640 11,11,640

 TOTAL(DDO) 0 11,11,640 11,11,640

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,48,410	17,48,410

 TOTAL (MH) 0 28,60,050 28,60,050

2235 200-OTHER 0 1,22,066 1,22,066
 PROGRAMMES

 TOTAL (MH) 0 1,22,066 1,22,066

 TOTAL (DDO) 0 29,82,116 29,82,116

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,11,064 28,11,064
 SECONDARY SCHOOL, BHABOUR SAHIB SECONDARY
 SCHOOLS

 TOTAL (MH) 0 28,11,064 28,11,064

 TOTAL (DDO) 0 28,11,064 28,11,064

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 93,95,823 93,95,823
 SECONDARY SCHOOL, BHADDI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 93,95,823 93,95,823

 TOTAL(DDO) 0 93,95,823 93,95,823

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,30,181 25,30,181
 SECONDARY SCHOOL, BHAGWANGARH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 25,30,181 25,30,181

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

TOTAL(DDO) 0 25,30,181 25,30,181

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	30,56,634	30,56,634
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	55,86,815	55,86,815
	2235	200-OTHER	0	4,400	4,400
		PROGRAMMES			
	*****	-----			
TOTAL (MH)			0	4,400	4,400
	*****	-----			
TOTAL (DDO)			0	55,91,215	55,91,215
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	30,84,122	30,84,122
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	30,84,122	30,84,122
	*****	-----			
TOTAL (DDO)			0	30,84,122	30,84,122
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	30,78,870	30,78,870

SECONDARY SCHOOL, BHALLAN

SECONDARY

SCHOOLS

TOTAL(MH)

0 30,78,870 30,78,870

TOTAL(DDO)

0 30,78,870 30,78,870

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	8,46,800	8,46,800
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	4,91,168	4,91,168
				109-GOVERNMENT SECONDARY SCHOOLS	0	6,52,36,061	6,52,36,061

TOTAL (MH)

0 6,65,74,029 6,65,74,029

TOTAL (DDO)

0 6,65,74,029 6,65,74,029

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, BHAM SECONDARY
SCHOOLS

TOTAL (MH)

0 16,70,990 16,70,990

TOTAL (DDO)

0 16,70,990 16,70,990

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, BHAMBOTUR SECONDARY
SCHOOLS

TOTAL (MH)

0 18,79,120 18,79,120

TOTAL (DDO)

0 18,79,120 18,79,120

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	9,61,146	9,61,146
SECONDARY SCHOOL, BHANDAL BET		SECONDARY SCHOOLS			
*****			-----		
TOTAL (MH)			0	9,61,146	9,61,146

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
TOTAL (DDO)					0	9,61,146	9,61,146
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,67,790	28,67,790		
SECONDARY SCHOOL, BHARATGARH		SECONDARY SCHOOLS					
*****			-----				
TOTAL (MH)			0	38,28,936	38,28,936		

 TOTAL (DDO) 0 38,28,936 38,28,936

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,51,778 25,51,778
 SECONDARY SCHOOL, BHAWANIGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 25,51,778 25,51,778

 TOTAL (DDO) 0 25,51,778 25,51,778

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 40,04,065 40,04,065
 SECONDARY SCHOOL, BHOA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 40,04,065 40,04,065

 TOTAL (DDO) 0 40,04,065 40,04,065

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 47,14,742 47,14,742
 SECONDARY SCHOOL, BHOGIWAL SECONDARY
 SCHOOLS

TOTAL(MH)

0

47,14,742

47,14,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

0

47,14,742

47,14,742

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

0

19,38,853

19,38,853

SECONDARY SCHOOL, BHUNDRI

SECONDARY

SCHOOLS

TOTAL(MH)

0

66,53,595

66,53,595

2235

200-OTHER

0

18,117

18,117

PROGRAMMES

TOTAL (MH)			0	18,117	18,117
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TOTAL (DDO)			0	66,71,712	66,71,712
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	49,29,877	49,29,877
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	49,29,877	49,29,877
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TOTAL (DDO)			0	49,29,877	49,29,877
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,06,870	11,06,870
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,06,870	11,06,870
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TOTAL (DDO)			0	11,06,870	11,06,870
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,12,968	10,12,968
*****					-----		
TOTAL (MH)					0	10,12,968	10,12,968
*****					-----		
TOTAL (DDO)					0	10,12,968	10,12,968
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,26,428	13,26,428
*****					-----		
TOTAL (MH)					0	13,26,428	13,26,428
*****					-----		
TOTAL (DDO)					0	13,26,428	13,26,428

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,94,584	13,94,584
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	13,94,584	13,94,584

*****	-----	-----	-----		
TOTAL (DDO)			0	13,94,584	13,94,584

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,67,420	13,67,420
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)			0	13,67,420	13,67,420

*****	-----	-----	-----		
TOTAL (DDO)			0	13,67,420	13,67,420

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,84,622	12,84,622
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	0	12,84,622	12,84,622
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TOTAL (DDO)	0	12,84,622	12,84,622
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,64,686	28,64,686
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	0	28,64,686	28,64,686
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TOTAL (DDO)	0	28,64,686	28,64,686
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,86,566	20,86,566
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	20,86,566	20,86,566
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 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 16,87,569 16,87,569

INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 9,86,320 9,86,320
 SECONDARY SCHOOL, BURJ GILL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 26,73,889 26,73,889

 TOTAL(DDO) 0 26,73,889 26,73,889

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 14,62,646 14,62,646
 SECONDARY SCHOOL, BUTTER KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 14,62,646 14,62,646

 TOTAL(DDO) 0 14,62,646 14,62,646

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,22,052	10,22,052
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	10,22,052	10,22,052

*****			-----		
TOTAL (DDO)			0	10,22,052	10,22,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,54,960	19,54,960
SECONDARY SCHOOL,		SECONDARY			
CHAK .RULDU .SINGH .WALA		SCHOOLS			
*****			-----		
TOTAL (MH)			0	19,54,960	19,54,960

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	19,54,960	19,54,960

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,13,066	24,13,066
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	43,68,026	43,68,026
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TOTAL (DDO)			0	43,68,026	43,68,026
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	22,66,932	22,66,932
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
NURPUR BEDI		SCHOOLS			

TOTAL (MH)			0	22,66,932	22,66,932
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TOTAL (DDO)			0	22,66,932	22,66,932
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,77,476	19,77,476
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

 TOTAL(MH) 0 19,77,476 19,77,476

 TOTAL(DDO) 0 19,77,476 19,77,476

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 52,152 52,152
 SECONDARY SCHOOL, CHHAJLI PROGRAMMES

 TOTAL(MH) 0 52,152 52,152

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
	INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
	(COLLEGES)						

TOTAL(DDO) 0 52,152 52,152

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,02,924 12,02,924

SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	12,55,076	12,55,076

		TOTAL (DDO)	0	12,55,076	12,55,076
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,53,082	16,53,082
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	16,53,082	16,53,082

		TOTAL (DDO)	0	16,53,082	16,53,082
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	1,71,54,622	1,71,54,622
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	1,71,54,622	1,71,54,622

TOTAL (DDO) 0 1,71,54,622 1,71,54,622

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,33,193 26,33,193
SECONDARY SCHOOL, DABWALA KALAN SECONDARY SCHOOLS

TOTAL (MH) 0 26,33,193 26,33,193

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****
INSTRUCTION INSTRUCTIONS (SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL (DDO) 0 26,33,193 26,33,193

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,78,252 25,78,252
SECONDARY SCHOOL, DADAHOOR SECONDARY SCHOOLS

TOTAL (MH)			0	52,11,445	52,11,445
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TOTAL (DDO)			0	52,11,445	52,11,445
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,96,428	18,96,428
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,96,428	18,96,428
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TOTAL (DDO)			0	18,96,428	18,96,428
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	33,95,865	33,95,865
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	33,95,865	33,95,865
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TOTAL (DDO)			0	33,95,865	33,95,865
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	32,57,714	32,57,714
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	32,57,714	32,57,714

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						
TOTAL (DDO)					0	32,57,714	32,57,714

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,63,142	17,63,142
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	50,20,856	50,20,856

TOTAL(DDO)			0	50,20,856	50,20,856
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,45,170	10,45,170
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SECONDARY SCHOOL, DASKA
SECONDARY
SCHOOLS

TOTAL(MH)			0	10,45,170	10,45,170
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TOTAL(DDO)			0	10,45,170	10,45,170
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	37,24,878	37,24,878
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SECONDARY SCHOOL, DASUYA
SECONDARY
SCHOOLS

TOTAL(MH)			0	37,24,878	37,24,878
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TOTAL(DDO)			0	37,24,878	37,24,878
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,00,842	20,00,842
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SECONDARY SCHOOL, DATEWAS
SECONDARY
SCHOOLS

TOTAL (MH)

0

20,00,842

20,00,842

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB

TOTAL (DDO)

0

20,00,842

20,00,842

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR

2202

109-GOVERNMENT SECONDARY SCHOOLS

0

31,95,691

31,95,691

TOTAL (MH)

0

51,96,533

51,96,533

2235

200-OTHER PROGRAMMES

0

35,540

35,540

TOTAL (MH)

0

35,540

35,540

 TOTAL (DDO) 0 52,32,073 52,32,073

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 43,37,576 43,37,576
 SECONDARY SCHOOL, DEHLON SECONDARY
 SCHOOLS

 TOTAL (MH) 0 43,37,576 43,37,576

 TOTAL (DDO) 0 43,37,576 43,37,576

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 16,58,494 16,58,494
 SECONDARY SCHOOL, DHAMANA, SECONDARY
 NURPUR BEDI SCHOOLS

 TOTAL (MH) 0 16,58,494 16,58,494

 TOTAL (DDO) 0 16,58,494 16,58,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,72,834	17,72,834
*****					-----		
TOTAL (MH)					0	17,72,834	17,72,834
*****					-----		
TOTAL (DDO)					0	17,72,834	17,72,834
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,79,666	9,79,666
*****					-----		
TOTAL (MH)					0	9,79,666	9,79,666
*****					-----		
TOTAL (DDO)					0	9,79,666	9,79,666
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,86,207	24,86,207

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	0	20,70,238	20,70,238
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TOTAL (DDO)	0	20,70,238	20,70,238
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,34,168	9,34,168
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TOTAL (MH)	0	9,34,168	9,34,168
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TOTAL (DDO)	0	9,34,168	9,34,168
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,80,892	23,80,892
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TOTAL (MH)	0	23,80,892	23,80,892
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 TOTAL (DDO) 0 23,80,892 23,80,892

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,09,614 28,09,614
 SECONDARY SCHOOL, DHAROWALI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 28,09,614 28,09,614

 TOTAL (DDO) 0 28,09,614 28,09,614

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,73,851 27,73,851
 SECONDARY SCHOOL, DIRBAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,73,851 27,73,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	27,73,851	27,73,851
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		0	12,89,342	12,89,342
SECONDARY SCHOOL, DOODIAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	40,63,193	40,63,193
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TOTAL(DDO)				0	40,63,193	40,63,193
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		0	34,24,527	34,24,527
SECONDARY SCHOOL, DORAHA		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	34,24,527	34,24,527
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2235	200-OTHER			0	1,27,779	1,27,779
	PROGRAMMES					

TOTAL (MH)	0	1,27,779	1,27,779
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TOTAL (DDO)	0	35,52,306	35,52,306
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,42,742	16,42,742
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	16,42,742	16,42,742
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TOTAL (DDO)	0	16,42,742	16,42,742
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,15,530	20,15,530

 TOTAL(MH) 0 36,58,272 36,58,272

 TOTAL(DDO) 0 36,58,272 36,58,272

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 13,34,292 13,34,292
 SECONDARY SCHOOL, DUGRI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,34,292 13,34,292

 TOTAL(DDO) 0 13,34,292 13,34,292

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,42,901 26,42,901
 SECONDARY SCHOOL, ENGINE SECONDARY
 SHED/LOCO SHED SCHOOLS

 TOTAL(MH) 0 26,42,901 26,42,901

 TOTAL(DDO) 0 26,42,901 26,42,901

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,74,838	10,74,838
SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,74,838	10,74,838
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TOTAL (DDO)			0	10,74,838	10,74,838
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,49,610	12,49,610
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)			0	12,49,610	12,49,610
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TOTAL (DDO)			0	12,49,610	12,49,610
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 49,65,750 49,65,750
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAHLARI SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

***** -----
 TOTAL(MH) 0 49,65,750 49,65,750

***** -----
 TOTAL(DDO) 0 49,65,750 49,65,750

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,35,208 12,35,208
 SECONDARY SCHOOL, GAJEWAS SECONDARY
 SCHOOLS

***** -----
 TOTAL(MH) 0 12,35,208 12,35,208

***** -----
 TOTAL(DDO) 0 12,35,208 12,35,208

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 23,87,386 23,87,386
 SECONDARY SCHOOL, GAJU MAJARA SECONDARY
 SCHOOLS

***** -----
 TOTAL(MH) 0 23,87,386 23,87,386

2235	200-OTHER	0	1,91,900	1,91,900
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)		0	1,91,900	1,91,900

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TOTAL (DDO)		0	25,79,286	25,79,286

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	40,29,459	40,29,459
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TOTAL (MH)		0	40,29,459	40,29,459

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TOTAL (DDO)		0	40,29,459	40,29,459

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	36,37,443	36,37,443
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	36,37,443	36,37,443
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TOTAL (DDO)			0	36,37,443	36,37,443
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,99,074	17,99,074
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	17,99,074	17,99,074
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TOTAL (DDO)			0	17,99,074	17,99,074
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,47,890	26,47,890
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	26,47,890	26,47,890
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TOTAL(DDO) 0 26,47,890 26,47,890

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,39,332 27,39,332

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, GHANAUR KALAN
SECONDARY SCHOOLS

TOTAL (MH) 0 27,39,332 27,39,332

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN 2235 200-OTHER PROGRAMMES 0 71,153 71,153

TOTAL (MH) 0 71,153 71,153

TOTAL(DDO) 0 28,10,485 28,10,485

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,38,270	29,38,270
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,38,270	29,38,270
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TOTAL (DDO)			0	29,38,270	29,38,270
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,89,190	20,89,190
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	20,89,190	20,89,190
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TOTAL (DDO)			0	20,89,190	20,89,190
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	9,99,078	9,99,078
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,99,078	9,99,078
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SCHOOLS

 TOTAL (MH) 0 14,08,526 14,08,526

 TOTAL (DDO) 0 14,08,526 14,08,526

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 37,94,086 37,94,086
 SECONDARY SCHOOL, GOLEWALA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 37,94,086 37,94,086

 TOTAL (DDO) 0 37,94,086 37,94,086

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 22,42,018 22,42,018
 SECONDARY SCHOOL, GOVIND NAGAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,42,018 22,42,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	22,42,018	22,42,018
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,62,934	11,62,934

		TOTAL(MH)			0	34,04,952	34,04,952

		TOTAL(DDO)			0	34,04,952	34,04,952
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	25,41,300	25,41,300

		TOTAL(MH)			0	25,41,300	25,41,300

 TOTAL(DDO) 0 25,41,300 25,41,300

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,41,186 12,41,186
 SECONDARY SCHOOL, GURAM SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,41,186 12,41,186

2235 200-OTHER 0 11,000 11,000
 PROGRAMMES

 TOTAL(MH) 0 11,000 11,000

 TOTAL(DDO) 0 12,52,186 12,52,186

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 13,50,534 13,50,534

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, HAFIZABAD		SECONDARY SCHOOLS			

			TOTAL (MH)		0	13,50,534	13,50,534

		TOTAL (DDO)			0	13,50,534	13,50,534
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,92,732	12,92,732
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			0	12,92,732	12,92,732

		TOTAL (DDO)			0	12,92,732	12,92,732
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	30,19,491	30,19,491
		SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	30,19,491	30,19,491

 TOTAL(DDO) 0 30,19,491 30,19,491

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 17,17,429 17,17,429
 SECONDARY SCHOOL, HALWARA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 17,17,429 17,17,429

 TOTAL(DDO) 0 17,17,429 17,17,429

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,09,760 27,09,760
 SECONDARY SCHOOL, HAMBRA SECONDARY
 SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	27,09,760	27,09,760

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 27,09,760 27,09,760

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 16,71,648 16,71,648
SECONDARY SCHOOL, HANDWAL SECONDARY
SCHOOLS

TOTAL(MH) 0 43,81,408 43,81,408

TOTAL(DDO) 0 43,81,408 43,81,408

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 16,11,438 16,11,438
SECONDARY SCHOOL, HARCHOWAL SECONDARY
SCHOOLS

TOTAL(MH) 0 16,11,438 16,11,438

TOTAL(DDO) 0 16,11,438 16,11,438

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	22,43,764	22,43,764
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	22,43,764	22,43,764
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TOTAL (DDO)			0	22,43,764	22,43,764
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,39,758	25,39,758
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	25,39,758	25,39,758
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

 TOTAL (DDO) 0 25,39,758 25,39,758

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 21,33,065 21,33,065
 SECONDARY SCHOOL, HATHOA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 46,72,823 46,72,823

2235 200-OTHER 0 85,300 85,300
 PROGRAMMES

 TOTAL (MH) 0 85,300 85,300

 TOTAL (DDO) 0 47,58,123 47,58,123

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 11,95,935 11,95,935
 SECONDARY SCHOOL, HATHUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 11,95,935 11,95,935

2235	200-OTHER	0	13,343	13,343
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	13,343	13,343

*****	-----			
TOTAL (DDO)		0	12,09,278	12,09,278

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	36,91,236	36,91,236
SECONDARY SCHOOL, HAZIPUR		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****	-----			
TOTAL (MH)		0	36,91,236	36,91,236

*****	-----			
TOTAL (DDO)		0	36,91,236	36,91,236

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,42,396	26,42,396
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	0	26,42,396	26,42,396

*****	-----	-----	-----
TOTAL (DDO)	0	26,42,396	26,42,396

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,51,514	11,51,514
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	11,51,514	11,51,514

*****	-----	-----	-----
TOTAL (DDO)	0	11,51,514	11,51,514

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,76,270	25,76,270
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	0	25,76,270	25,76,270

 TOTAL(DDO) 0 25,76,270 25,76,270

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,76,932 19,76,932
 SECONDARY SCHOOL, JAI SINGH WALA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	19,76,932	19,76,932

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO) 0 19,76,932 19,76,932

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 10,65,830 10,65,830
 SECONDARY SCHOOL, JAIJON DOABA SECONDARY
 SCHOOLS

TOTAL (MH)

0 30,42,762 30,42,762

TOTAL (DDO)

0 30,42,762 30,42,762

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, JAIN SECONDARY
CHHABBARWAL SCHOOLS

0 21,86,072 21,86,072

TOTAL (MH)

0 21,86,072 21,86,072

TOTAL (DDO)

0 21,86,072 21,86,072

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, JANDIALI SECONDARY
SCHOOLS

0 31,77,549 31,77,549

TOTAL (MH)

0 31,77,549 31,77,549

TOTAL (DDO)

0 31,77,549 31,77,549

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	22,97,172	22,97,172
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	22,97,172	22,97,172

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	22,97,172	22,97,172

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,25,960	14,25,960
SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
		SCHOOLS			

			TOTAL (MH)		0	37,23,132	37,23,132
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 TOTAL(DDO) 0 37,23,132 37,23,132

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,88,530 12,88,530
 SECONDARY SCHOOL, JAURA BAGHIRI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,88,530 12,88,530

 TOTAL(DDO) 0 12,88,530 12,88,530

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,29,254 27,29,254
 SECONDARY SCHOOL, JHABKRA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 27,29,254 27,29,254

 TOTAL(DDO) 0 27,29,254 27,29,254

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,20,758 19,20,758
 SECONDARY SCHOOL, JHANDUKE SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	19,20,758	19,20,758

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****					
			TOTAL (DDO)		0	19,20,758	19,20,758

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	19,39,098	19,39,098
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			TOTAL (MH)		0	38,59,856	38,59,856
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			TOTAL (DDO)		0	38,59,856	38,59,856
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,04,056	8,04,056
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	8,04,056	8,04,056

	*****	-----			
TOTAL (DDO)			0	8,04,056	8,04,056

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,55,632	28,55,632
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL (MH)			0	28,55,632	28,55,632

	2235	200-OTHER	0	33,124	33,124
		PROGRAMMES			
	*****	-----			
TOTAL (MH)			0	33,124	33,124

	*****	-----			
TOTAL (DDO)			0	28,88,756	28,88,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,55,236	11,55,236
*****					-----		
TOTAL (MH)					0	11,55,236	11,55,236
*****					-----		
TOTAL (DDO)					0	11,55,236	11,55,236
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES	0	36,476	36,476
*****					-----		
TOTAL (MH)					0	36,476	36,476
*****					-----		
TOTAL (DDO)					0	36,476	36,476

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,52,902	18,52,902
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	18,52,902	18,52,902

	*****	-----			
TOTAL (DDO)			0	18,52,902	18,52,902

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	28,61,047	28,61,047
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	28,61,047	28,61,047

	*****	-----			
TOTAL (DDO)			0	28,61,047	28,61,047

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,09,636	14,09,636
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH) 0 14,09,636 14,09,636

TOTAL (DDO) 0 14,09,636 14,09,636

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,97,614 19,97,614
INSTRUCTION INSTRUCTIONS (SECONDARY), SECONDARY SCHOOL, KALABAKRA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL (MH) 0 19,97,614 19,97,614

TOTAL (DDO) 0 19,97,614 19,97,614

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 10,21,736 10,21,736
SECONDARY SCHOOL, KALAL WALA SECONDARY
SCHOOLS

TOTAL (MH) 0 10,21,736 10,21,736

 TOTAL(DDO) 0 10,21,736 10,21,736

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 45,59,898 45,59,898
 SECONDARY SCHOOL, KALANAUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 45,59,898 45,59,898

 TOTAL(DDO) 0 45,59,898 45,59,898

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 46,40,100 46,40,100
 SECONDARY SCHOOL, KALYAN SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	46,40,100	46,40,100

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	66,924	66,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	47,07,024	47,07,024

*****	-----	-----	-----
TOTAL(DDO)	0	47,07,024	47,07,024

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	37,72,932	37,72,932
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	37,72,932	37,72,932

*****	-----	-----	-----
TOTAL(DDO)	0	37,72,932	37,72,932

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,91,268	12,91,268
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	12,91,268	12,91,268

 TOTAL(DDO) 0 12,91,268 12,91,268

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 11,47,722 11,47,722
 SECONDARY SCHOOL, KAMALUSWAICH SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,47,722 11,47,722

 TOTAL(DDO) 0 11,47,722 11,47,722

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,85,474	20,85,474
*****					-----		
TOTAL(MH)					0	20,85,474	20,85,474

 TOTAL (DDO) 0 20,85,474 20,85,474

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 7,66,232 7,66,232
 SECONDARY SCHOOL, KARTARPUR, SECONDARY
 NURPUR SCHOOLS

 TOTAL (MH) 0 7,66,232 7,66,232

 TOTAL (DDO) 0 7,66,232 7,66,232

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 41,32,250 41,32,250
 SECONDARY SCHOOL, KATHERA (DR. SECONDARY
 PRATAP SINGH NAGAR) SCHOOLS

 TOTAL (MH) 0 41,32,250 41,32,250

 TOTAL (DDO) 0 41,32,250 41,32,250

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 32,22,488 32,22,488

S PUNJAB
(COLLEGES)

SCHOOLS

TOTAL (MH)

0 14,15,512 14,15,512

TOTAL (DDO)

0 14,15,512 14,15,512

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

0 32,11,932 32,11,932

SECONDARY SCHOOL, KHASPUR HIRAN SECONDARY

SCHOOLS

TOTAL (MH)

0 32,11,932 32,11,932

TOTAL (DDO)

0 32,11,932 32,11,932

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

0 24,77,804 24,77,804

SECONDARY SCHOOL, KHERA DONA SECONDARY

SCHOOLS

TOTAL (MH)

0 24,77,804 24,77,804

TOTAL (DDO) 0 24,77,804 24,77,804

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 11,45,930 11,45,930
SECONDARY SCHOOL, KHERA KALMOTE SECONDARY SCHOOLS

TOTAL (MH) 0 11,45,930 11,45,930

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 0 11,45,930 11,45,930

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,67,264 26,67,264
SECONDARY SCHOOL, KHERI SECONDARY
SALABATPUR CHAMKAURSAHIB SCHOOLS

TOTAL (MH)			0	38,13,194	38,13,194
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TOTAL (DDO)			0	38,13,194	38,13,194
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,38,730	29,38,730
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,38,730	29,38,730
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TOTAL (DDO)			0	29,38,730	29,38,730
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	76,89,715	76,89,715
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	76,89,715	76,89,715
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TOTAL (DDO)			0	76,89,715	76,89,715
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,52,932	18,52,932
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	18,52,932	18,52,932

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2235	200-OTHER PROGRAMMES	0	2,11,251	2,11,251
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*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	2,11,251	2,11,251

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	20,64,183	20,64,183

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	21,94,534	21,94,534
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS			

TOTAL (MH) 0 21,94,534 21,94,534

TOTAL (DDO) 0 21,94,534 21,94,534

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 23,74,348 23,74,348
SECONDARY SCHOOL, KOT FATEH SECONDARY
SCHOOLS

TOTAL (MH) 0 23,74,348 23,74,348

TOTAL (DDO) 0 23,74,348 23,74,348

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,36,268 27,36,268
SECONDARY SCHOOL, KOT SHAMIR SECONDARY
SCHOOLS

TOTAL (MH) 0 27,36,268 27,36,268

TOTAL (DDO) 0 27,36,268 27,36,268

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 15,66,172 15,66,172

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KOTHE CHET SINGH		SECONDARY SCHOOLS			

				TOTAL (MH)	0	15,66,172	15,66,172

				TOTAL (DDO)	0	15,66,172	15,66,172
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SCHOOLS	0	24,55,012	24,55,012

				TOTAL (MH)	0	24,55,012	24,55,012

				TOTAL (DDO)	0	24,55,012	24,55,012

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	7,41,388	7,41,388
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	7,41,388	7,41,388

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	7,41,388	7,41,388

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,83,158	25,83,158
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	25,83,158	25,83,158

2235	200-OTHER	0	3,12,865	3,12,865
	PROGRAMMES			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	3,12,865	3,12,865

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	28,96,023	28,96,023
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	13,69,930	13,69,930
			*****		-----		
		TOTAL(MH)			0	16,82,795	16,82,795
			*****		-----		
		TOTAL(DDO)			0	42,65,953	42,65,953
			*****		-----		
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	47,17,477	47,17,477
			*****		-----		
		TOTAL(MH)			0	47,17,477	47,17,477
			*****		-----		
		TOTAL(DDO)			0	47,17,477	47,17,477

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	21,41,688	21,41,688
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,41,688	21,41,688
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TOTAL (DDO)			0	21,41,688	21,41,688
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	35,51,779	35,51,779
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	35,51,779	35,51,779
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TOTAL (DDO)			0	35,51,779	35,51,779
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,84,720	26,84,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

	TOTAL (MH)			0	26,84,720	26,84,720	

	TOTAL (DDO)			0	26,84,720	26,84,720	

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,10,754	20,10,754
	SECONDARY SCHOOL, LASOIE		SECONDARY			
			SCHOOLS			

	TOTAL (MH)			0	20,10,754	20,10,754

		2235	200-OTHER	0	43,072	43,072
			PROGRAMMES			

	TOTAL (MH)			0	43,072	43,072

	TOTAL (DDO)			0	20,53,826	20,53,826

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,45,440	14,45,440
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	14,45,440	14,45,440
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TOTAL(DDO)			0	14,45,440	14,45,440
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,37,006	8,37,006
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			

TOTAL(MH)			0	8,37,006	8,37,006
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2235	200-OTHER PROGRAMMES	0	49,295	49,295

(COLLEGES)

*****				-----		
TOTAL (MH)				0	49,295	49,295
*****				-----		
TOTAL (DDO)				0	8,86,301	8,86,301
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,94,364	19,94,364	
SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				0	19,94,364	19,94,364
*****				-----		
TOTAL (DDO)				0	19,94,364	19,94,364
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,67,776	29,67,776	
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				0	29,67,776	29,67,776
*****				-----		
TOTAL (DDO)				0	29,67,776	29,67,776

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,99,243	15,99,243
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	15,99,243	15,99,243

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	15,99,243	15,99,243

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,73,170	29,73,170
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	29,73,170	29,73,170

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TOTAL (DDO)					0	29,73,170	29,73,170

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	22,02,376	22,02,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				0	22,02,376	22,02,376
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TOTAL(DDO)				0	22,02,376	22,02,376
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,32,276	14,32,276
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS			

TOTAL(MH)				0	14,32,276	14,32,276
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TOTAL(DDO)				0	14,32,276	14,32,276
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,83,918	11,83,918
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	11,83,918	11,83,918
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TOTAL (DDO)	0	11,83,918	11,83,918
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	23,46,816	23,46,816
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	23,46,816	23,46,816
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	23,46,816	23,46,816
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,82,522	25,82,522
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TOTAL(DDO)			0	27,74,025	27,74,025
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	23,91,584	23,91,584
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	23,91,584	23,91,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2235	200-OTHER PROGRAMMES	0	4,920	4,920
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TOTAL(MH)			0	4,920	4,920

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	23,96,504	23,96,504

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,79,220	15,79,220
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	15,79,220	15,79,220

	*****	-----			
TOTAL (DDO)			0	15,79,220	15,79,220

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	1,08,068	1,08,068
SECONDARY SCHOOL, MAHILPUR		PRIMARY SCHOOLS			
(BOYS)					
		109-GOVERNMENT	0	24,54,166	24,54,166
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	25,62,234	25,62,234

	*****	-----			
TOTAL (DDO)			0	25,62,234	25,62,234

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	33,99,364	33,99,364
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			

TOTAL (MH) 0 33,99,364 33,99,364

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	33,99,364	33,99,364
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,31,830	16,31,830

TOTAL (MH) 0 50,31,194 50,31,194

TOTAL (DDO) 0 50,31,194 50,31,194

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 14,95,088 14,95,088

SECONDARY SCHOOL, MAKRAUNA KALAN SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	0	14,95,088	14,95,088

*****	-----	-----	-----
TOTAL (DDO)	0	14,95,088	14,95,088

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,78,910	29,78,910
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	29,78,910	29,78,910

*****	-----	-----	-----
TOTAL (DDO)	0	29,78,910	29,78,910

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,02,908	14,02,908
SECONDARY SCHOOL, MALSIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	14,02,908	14,02,908

*****	-----	-----	-----
TOTAL (DDO)	0	14,02,908	14,02,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,52,788	7,52,788
*****					-----		
TOTAL (MH)					0	7,52,788	7,52,788
*****					-----		
TOTAL (DDO)					0	7,52,788	7,52,788
*****					-----		
TOTAL (MH)					0	15,73,012	15,73,012
*****					-----		
TOTAL (DDO)					0	15,73,012	15,73,012

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,02,300	12,02,300
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

***** -----

TOTAL (MH)			0	12,02,300	12,02,300
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TOTAL (DDO)			0	12,02,300	12,02,300
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,83,034	20,83,034
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			0	20,83,034	20,83,034
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***** -----

TOTAL (DDO)			0	20,83,034	20,83,034
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	23,72,166	23,72,166
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					0	23,72,166	23,72,166
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2235	200-OTHER PROGRAMMES	0	46,931	46,931
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TOTAL (MH)					0	46,931	46,931
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TOTAL (DDO)					0	24,19,097	24,19,097
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,44,151	12,44,151
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TOTAL (MH)					0	12,44,151	12,44,151
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TOTAL(DDO)			0	12,44,151	12,44,151
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,01,974	10,01,974
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	10,01,974	10,01,974

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	10,01,974	10,01,974

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,09,490	19,09,490
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	19,09,490	19,09,490

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	19,09,490	19,09,490

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	14,31,398	14,31,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)					0	14,31,398	14,31,398
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TOTAL (DDO)					0	14,31,398	14,31,398
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,36,726	8,36,726
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

TOTAL (MH)					0	8,36,726	8,36,726
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TOTAL (DDO)					0	8,36,726	8,36,726
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,37,400	18,37,400
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			

 TOTAL(MH) 0 18,37,400 18,37,400

 TOTAL(DDO) 0 18,37,400 18,37,400

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 38,56,740 38,56,740
 SECONDARY SCHOOL, MATHAIPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 38,56,740 38,56,740

 TOTAL(DDO) 0 38,56,740 38,56,740

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 14,88,400 14,88,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			

TOTAL (MH)

0 14,88,400 14,88,400

TOTAL (DDO)

0 14,88,400 14,88,400

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,30,146 12,30,146
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MEGHOWAL DOABA SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

TOTAL (MH)

0 12,30,146 12,30,146

TOTAL (DDO)

0 12,30,146 12,30,146

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,94,037 25,94,037
SECONDARY SCHOOL, MEHATPUR SECONDARY
SCHOOLS

TOTAL (MH)

0 25,94,037 25,94,037

TOTAL (DDO)

0 25,94,037 25,94,037

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	9,06,380	9,06,380
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	9,06,380	9,06,380
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TOTAL (DDO)			0	9,06,380	9,06,380
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	39,00,892	39,00,892
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	39,00,892	39,00,892
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

 TOTAL(DDO) 0 39,00,892 39,00,892

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 52,48,618 52,48,618
 SECONDARY SCHOOL, MIANPUR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 91,49,510 91,49,510

 TOTAL(DDO) 0 91,49,510 91,49,510

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,53,797 26,53,797
 SECONDARY SCHOOL, MODEL HOUSE SECONDARY
 SCHOOLS

 TOTAL(MH) 0 26,53,797 26,53,797

 TOTAL(DDO) 0 26,53,797 26,53,797

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 37,86,528 37,86,528
 SECONDARY SCHOOL, MORINDA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 37,86,528 37,86,528

 TOTAL(DDO) 0 37,86,528 37,86,528

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 24,44,650 24,44,650
 SECONDARY SCHOOL, MOULI SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 0 24,44,650 24,44,650
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

 TOTAL(DDO) 0 24,44,650 24,44,650

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	27,84,593	27,84,593
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	52,29,243	52,29,243

	*****	-----			
TOTAL (DDO)			0	52,29,243	52,29,243

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,42,444	16,42,444
SECONDARY SCHOOL, MULTANIA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	16,42,444	16,42,444

	*****	-----			
TOTAL (DDO)			0	16,42,444	16,42,444

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,12,466	15,12,466
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		0	15,12,466	15,12,466

 TOTAL(DDO) 0 15,12,466 15,12,466

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 28,95,182 28,95,182
 SECONDARY SCHOOL, N M SINGH SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	28,95,182	28,95,182

 TOTAL(DDO) 0 28,95,182 28,95,182

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,42,320 19,42,320
 SECONDARY SCHOOL, NAGGAL SIRSA SECONDARY
 SCHOOLS

TOTAL (MH)

0 48,37,502 48,37,502

TOTAL (DDO)

0 48,37,502 48,37,502

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, NANDPUR KALAU R SECONDARY
SCHOOLS

0 34,14,850 34,14,850

TOTAL (MH)

0 34,14,850 34,14,850

TOTAL (DDO)

0 34,14,850 34,14,850

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, NANDPURKESHO SECONDARY
SCHOOLS

0 34,32,508 34,32,508

TOTAL (MH)

0 34,32,508 34,32,508

TOTAL (DDO)

0 34,32,508 34,32,508

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	7,90,598	7,90,598
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB		TOTAL (MH)		0	7,90,598	7,90,598

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			TOTAL (DDO)		0	7,90,598	7,90,598

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,75,375	20,75,375
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

			*****		-----		
			TOTAL (MH)		0	28,65,973	28,65,973

 TOTAL (DDO) 0 28,65,973 28,65,973

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,80,320 27,80,320
 SECONDARY SCHOOL, NANGAL BHOOR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 27,80,320 27,80,320

 TOTAL (DDO) 0 27,80,320 27,80,320

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 34,58,490 34,58,490
 SECONDARY SCHOOL, NANGAL KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 34,58,490 34,58,490

2235 200-OTHER 0 1,63,451 1,63,451
 PROGRAMMES

 TOTAL (MH) 0 1,63,451 1,63,451

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	36,21,941	36,21,941
PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,85,840	28,85,840
		TOTAL (MH)			0	30,49,291	30,49,291
		TOTAL (DDO)			0	65,07,781	65,07,781
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	23,82,164	23,82,164
		TOTAL (MH)			0	23,82,164	23,82,164

2235	200-OTHER	0	94,763	94,763
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	94,763	94,763

*****	-----			
TOTAL (DDO)		0	24,76,927	24,76,927

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,57,005	13,57,005
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		0	13,57,005	13,57,005

*****	-----			
TOTAL (DDO)		0	13,57,005	13,57,005

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,75,486	15,75,486
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	15,75,486	15,75,486
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	15,75,486	15,75,486

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	25,13,262	25,13,262
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			TOTAL (MH)		0	40,88,748	40,88,748
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			TOTAL (DDO)		0	40,88,748	40,88,748
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	1,02,68,433	1,02,68,433
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TOTAL (MH)

0 1,02,68,433 1,02,68,433

TOTAL (DDO)

0 1,02,68,433 1,02,68,433

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, PAKHI KALAN SECONDARY
SCHOOLS

0 35,32,720 35,32,720

TOTAL (MH)

0 35,32,720 35,32,720

TOTAL (DDO)

0 35,32,720 35,32,720

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
SECONDARY SCHOOL, PAKHO KALAN SECONDARY
SCHOOLS

0 23,77,912 23,77,912

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 23,77,912 23,77,912

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 0 21,090 21,090
INSTRUCTION INSTRUCTIONS (SECONDARY), SECONDARY SCHOOL, PAKHO KALAN PROGRAMMES
S PUNJAB
(COLLEGES)

TOTAL (MH) 0 23,99,002 23,99,002

TOTAL (DDO) 0 23,99,002 23,99,002

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 18,97,512 18,97,512
SECONDARY SCHOOL, PAKHOWAL SECONDARY
SCHOOLS

TOTAL (MH) 0 18,97,512 18,97,512

TOTAL (DDO) 0 18,97,512 18,97,512

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 7,44,474 7,44,474
SECONDARY SCHOOL, PAKKAN SECONDARY
SCHOOLS

 TOTAL (MH) 0 7,44,474 7,44,474

 TOTAL (DDO) 0 7,44,474 7,44,474

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 22,52,022 22,52,022
 SECONDARY SCHOOL, PANJOLI KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,52,022 22,52,022

 TOTAL (DDO) 0 22,52,022 22,52,022

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	11,49,526	11,49,526

 TOTAL (MH) 0 11,49,526 11,49,526

 TOTAL (DDO) 0 11,49,526 11,49,526

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 9,76,694 9,76,694
 SECONDARY SCHOOL, PAROWAL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 9,76,694 9,76,694

 TOTAL (DDO) 0 9,76,694 9,76,694

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,64,802 19,64,802
 SECONDARY SCHOOL, PASIANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 19,64,802 19,64,802

 TOTAL (DDO) 0 19,64,802 19,64,802

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	9,30,522	9,30,522
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	9,30,522	9,30,522

*****			-----		
TOTAL (DDO)			0	9,30,522	9,30,522

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,03,320	25,03,320
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
			TOTAL (MH)		0	25,03,320	25,03,320
*****			-----				
			TOTAL (DDO)		0	25,03,320	25,03,320

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,71,681	16,71,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	16,71,681	16,71,681

*****	-----	-----	-----
TOTAL(DDO)	0	16,71,681	16,71,681

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,51,382	13,51,382
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	13,51,382	13,51,382

2235	200-OTHER	0	44,734	44,734
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	44,734	44,734

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TOTAL(DDO)	0	13,96,116	13,96,116

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	42,62,439	42,62,439
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	42,62,439	42,62,439

*****			-----		
TOTAL (DDO)			0	42,62,439	42,62,439

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,73,604	28,73,604
*****			-----				
TOTAL (MH)					0	71,36,043	71,36,043
*****			-----				
TOTAL (DDO)					0	71,36,043	71,36,043

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	23,97,551	23,97,551
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	23,97,551	23,97,551
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TOTAL (DDO)			0	23,97,551	23,97,551
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,68,758	25,68,758
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	25,68,758	25,68,758
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TOTAL (DDO)			0	25,68,758	25,68,758
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	36,07,592	36,07,592
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	36,07,592	36,07,592
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TOTAL (DDO)	0	36,07,592	36,07,592
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	8,41,592	8,41,592
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SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	0	8,41,592	8,41,592
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TOTAL (DDO)	0	8,41,592	8,41,592
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR, SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT	0	15,57,210	15,57,210
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		SECONDARY SCHOOLS					
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(COLLEGES)

TOTAL (MH)			0	15,57,210	15,57,210
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TOTAL (DDO)			0	15,57,210	15,57,210
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,95,586	17,95,586
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	17,95,586	17,95,586
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TOTAL (DDO)			0	17,95,586	17,95,586
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	33,56,118	33,56,118
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	33,56,118	33,56,118
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TOTAL (DDO)			0	33,56,118	33,56,118
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,07,236	20,07,236
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	20,07,236	20,07,236

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
			TOTAL (DDO)		0	20,07,236	20,07,236

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,04,760	20,04,760
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCHOOLS			

			TOTAL (MH)		0	40,11,996	40,11,996
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TOTAL(DDO)			0	40,11,996	40,11,996
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,12,604	17,12,604
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAINPURA		SCHOOLS			

TOTAL(MH)			0	17,12,604	17,12,604
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TOTAL(DDO)			0	17,12,604	17,12,604
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PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	0	34,79,838	34,79,838
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			

TOTAL(MH)			0	34,79,838	34,79,838
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TOTAL(DDO)			0	34,79,838	34,79,838
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,03,448	17,03,448
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	17,03,448	17,03,448
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	*****					
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			TOTAL (DDO)		0	17,03,448	17,03,448
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			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	20,32,094	20,32,094
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			TOTAL (MH)		0	37,35,542	37,35,542
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			TOTAL (DDO)		0	37,35,542	37,35,542
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			PRINCIPAL, GOVERNMENT SENIOR	2202 109-GOVERNMENT	0	35,87,262	35,87,262
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SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	35,87,262	35,87,262

		TOTAL (DDO)	0	35,87,262	35,87,262

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	10,28,890	10,28,890
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SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	10,28,890	10,28,890

		TOTAL (DDO)	0	10,28,890	10,28,890

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,30,638	24,30,638
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SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	24,30,638	24,30,638
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****					
			TOTAL (DDO)		0	24,30,638	24,30,638

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	7,97,106	7,97,106
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		*****	TOTAL (MH)		0	32,27,744	32,27,744
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		*****	TOTAL (DDO)		0	32,27,744	32,27,744
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	17,54,866	17,54,866
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TOTAL (MH)	0	17,54,866	17,54,866
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TOTAL (DDO)	0	17,54,866	17,54,866
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,11,33,699	1,11,33,699
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103-GOVERNMENT COLLEGES AND INSTITUTES	0	11,92,148	11,92,148
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109-GOVERNMENT SECONDARY SCHOOLS	0	2,47,32,847	2,47,32,847
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TOTAL (MH)	0	3,70,58,694	3,70,58,694
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TOTAL (DDO)	0	3,70,58,694	3,70,58,694
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	16,58,958	16,58,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				0	16,58,958	16,58,958
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TOTAL(DDO)				0	16,58,958	16,58,958
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,49,700	25,49,700
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

TOTAL(MH)				0	25,49,700	25,49,700
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TOTAL(DDO)				0	25,49,700	25,49,700
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	20,78,940	20,78,940
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	20,78,940	20,78,940
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TOTAL (DDO)	0	20,78,940	20,78,940
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	37,19,304	37,19,304
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	37,19,304	37,19,304
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TOTAL (DDO)	0	37,19,304	37,19,304
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,31,082	11,31,082
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, SAMLAH		SECONDARY		SCHOOLS			
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TOTAL(MH) 0 11,31,082 11,31,082

TOTAL(DDO) 0 11,31,082 11,31,082

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 21,12,240 21,12,240
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANAMPUR SECONDARY
S PUNJAB MAKHOWAL SCHOOLS
(COLLEGES)

TOTAL(MH) 0 21,12,240 21,12,240

TOTAL(DDO) 0 21,12,240 21,12,240

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 41,11,790 41,11,790
SECONDARY SCHOOL, SANAU SECONDARY
SCHOOLS

TOTAL(MH) 0 41,11,790 41,11,790

TOTAL(DDO) 0 41,11,790 41,11,790

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	29,67,990	29,67,990
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,67,990	29,67,990
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TOTAL (DDO)			0	29,67,990	29,67,990
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	21,84,608	21,84,608
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	21,84,608	21,84,608
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

 TOTAL (DDO) 0 21,84,608 21,84,608

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 17,26,886 17,26,886
 SECONDARY SCHOOL, SANGATPUR SECONDARY
 SODHIAN SCHOOLS

 TOTAL (MH) 0 39,11,494 39,11,494

 TOTAL (DDO) 0 39,11,494 39,11,494

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 52,76,565 52,76,565
 SECONDARY SCHOOL, SANGRUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 52,76,565 52,76,565

2235 200-OTHER 0 71,682 71,682
 PROGRAMMES

 TOTAL (MH) 0 71,682 71,682

TOTAL(DDO)			0	53,48,247	53,48,247
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,93,386	19,93,386
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	19,93,386	19,93,386
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	2235	200-OTHER	0	69,127	69,127
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH)			0	69,127	69,127
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TOTAL(DDO)			0	20,62,513	20,62,513
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH	2202	109-GOVERNMENT SECONDARY	0	25,50,938	25,50,938
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S PUNJAB
(COLLEGES)

(BOYS)

SCHOOLS

TOTAL (MH) 0 25,50,938 25,50,938

TOTAL (DDO) 0 25,50,938 25,50,938

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 19,52,130 19,52,130
SECONDARY SCHOOL, SARIANA SECONDARY
SCHOOLS

TOTAL (MH) 0 19,52,130 19,52,130

TOTAL (DDO) 0 19,52,130 19,52,130

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 14,87,321 14,87,321
SECONDARY SCHOOL, SAROYA SECONDARY
SCHOOLS

TOTAL (MH) 0 14,87,321 14,87,321

2235 200-OTHER 0 16,430 16,430

PROGRAMMES

 TOTAL (MH) 0 16,430 16,430

 TOTAL (DDO) 0 15,03,751 15,03,751

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	0	13,425	13,425
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 TOTAL (MH) 0 13,425 13,425

 TOTAL (DDO) 0 13,425 13,425

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 21,14,269 21,14,269

SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,14,269	21,14,269

TOTAL (DDO)			0	21,14,269	21,14,269

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	79,21,848	79,21,848
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SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	79,21,848	79,21,848

TOTAL (DDO)			0	79,21,848	79,21,848

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	11,10,456	11,10,456
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SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,10,456	11,10,456

TOTAL(DDO)				0	11,10,456	11,10,456
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		0	24,38,711	24,38,711
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, SHAMBHU KALAN				SECONDARY SCHOOLS			
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TOTAL (MH)				0	24,38,711	24,38,711
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TOTAL(DDO)				0	24,38,711	24,38,711
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PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,60,617	25,60,617
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SECONDARY SCHOOL, SHER MAJRA				SECONDARY SCHOOLS			
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TOTAL (MH)				0	25,60,617	25,60,617
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 TOTAL(DDO) 0 25,60,617 25,60,617

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 6,20,194 6,20,194
 SECONDARY SCHOOL, SHERPUR KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 6,20,194 6,20,194

 TOTAL(DDO) 0 6,20,194 6,20,194

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,77,018 26,77,018
 SECONDARY SCHOOL, SIDHWAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 26,77,018 26,77,018

 TOTAL(DDO) 0 26,77,018 26,77,018

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,21,982 12,21,982
 SECONDARY SCHOOL, SIDHWAN SECONDARY
 BET(BOYS) SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC		TOTAL (MH)		0	12,21,982	12,21,982

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			TOTAL (DDO)		0	12,21,982	12,21,982

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA		2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,13,290	24,13,290

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			TOTAL (MH)		0	36,35,272	36,35,272

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			TOTAL (DDO)		0	36,35,272	36,35,272

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	27,94,846	27,94,846
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	27,94,846	27,94,846

TOTAL (DDO)			0	27,94,846	27,94,846

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,27,404	18,27,404
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,27,404	18,27,404

TOTAL (DDO)			0	18,27,404	18,27,404

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,95,924	26,95,924
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		0	26,95,924	26,95,924

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		TOTAL(DDO)			0	26,95,924	26,95,924

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	30,21,121	30,21,121
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		TOTAL(MH)			0	57,17,045	57,17,045

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		TOTAL(DDO)			0	57,17,045	57,17,045

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	31,12,840	31,12,840
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 TOTAL(MH) 0 31,12,840 31,12,840

 TOTAL(DDO) 0 31,12,840 31,12,840

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 53,79,942 53,79,942
 SECONDARY SCHOOL, SUNAM SECONDARY
 SCHOOLS

 TOTAL(MH) 0 53,79,942 53,79,942

 TOTAL(DDO) 0 53,79,942 53,79,942

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 12,60,700 12,60,700
 SECONDARY SCHOOL, SURAKHPUR SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 0 12,60,700 12,60,700

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

 TOTAL (DDO) 0 12,60,700 12,60,700

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 11,23,708 11,23,708
 SECONDARY SCHOOL, TALWANDI SECONDARY
 SALHAN SCHOOLS

 TOTAL (MH) 0 23,84,408 23,84,408

 TOTAL (DDO) 0 23,84,408 23,84,408

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 31,93,896 31,93,896
 SECONDARY SCHOOL, TALWARA SECONDARY
 SECTOR-1 SCHOOLS

 TOTAL (MH) 0 31,93,896 31,93,896

 TOTAL(DDO) 0 31,93,896 31,93,896

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 35,47,416 35,47,416
 SECONDARY SCHOOL, TANDA MUKERIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 35,47,416 35,47,416

 TOTAL(DDO) 0 35,47,416 35,47,416

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 40,96,845 40,96,845
 SECONDARY SCHOOL, TANDA URMAR SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	40,96,845	40,96,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL(DDO) 0 40,96,845 40,96,845

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 25,67,438 25,67,438
SECONDARY SCHOOL, TELICHAK SECONDARY
SCHOOLS

TOTAL(MH) 0 66,64,283 66,64,283

TOTAL(DDO) 0 66,64,283 66,64,283

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 27,27,868 27,27,868
SECONDARY SCHOOL, THEKARIWALA SECONDARY
SCHOOLS

TOTAL(MH) 0 27,27,868 27,27,868

TOTAL(DDO) 0 27,27,868 27,27,868

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	18,85,188	18,85,188
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	18,85,188	18,85,188
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2235	200-OTHER	0	22,722	22,722
	PROGRAMMES			

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TOTAL (MH)			0	22,722	22,722
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GOVERNMENT OF PUNJAB Page 1137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	19,07,910	19,07,910

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,40,612	26,40,612
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB	SECONDARY SCHOOL, TIBBA		SECONDARY			
(COLLEGES)				SCHOOLS			

TOTAL (MH)

0 26,63,334 26,63,334

TOTAL (DDO)

0 45,48,522 45,48,522

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

0 26,96,802 26,96,802

SECONDARY SCHOOL, UBHAWAL
SECONDARY
SCHOOLS

TOTAL (MH)

0 26,96,802 26,96,802

TOTAL (DDO)

0 26,96,802 26,96,802

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

0 14,39,242 14,39,242

SECONDARY SCHOOL, UDHAPUR BARSAL
SECONDARY
SCHOOLS

TOTAL (MH)

0 14,39,242 14,39,242

TOTAL (DDO)

0 14,39,242 14,39,242

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,15,416	17,15,416
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	17,15,416	17,15,416

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	2,00,000	2,00,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

TOTAL (DDO)			0	19,15,416	19,15,416
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	12,79,377	12,79,377
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SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	14,79,377	14,79,377

	TOTAL (DDO)		0	31,94,793	31,94,793

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	15,45,828	15,45,828
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	15,45,828	15,45,828

	TOTAL (DDO)		0	15,45,828	15,45,828

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	13,69,332	13,69,332
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	13,69,332	13,69,332

TOTAL(DDO)			0	13,69,332	13,69,332
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	59,14,164	59,14,164
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	59,14,164	59,14,164

PUBLIC DIRECTOR, PUBLIC *****
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

TOTAL(DDO)			0	59,14,164	59,14,164
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,45,518	19,45,518
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	78,59,682	78,59,682
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TOTAL (DDO)			0	78,59,682	78,59,682
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	23,36,933	23,36,933
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	23,36,933	23,36,933
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TOTAL (DDO)			0	23,36,933	23,36,933
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	36,79,480	36,79,480
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS			

TOTAL (MH)			0	36,79,480	36,79,480
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TOTAL (DDO)			0	36,79,480	36,79,480
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,69,562	26,69,562
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SECONDARY SCHOOL, (GIRLS), SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	26,69,562	26,69,562
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		0	26,69,562	26,69,562
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			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	9,05,656	9,05,656
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SECONDARY SCHOOL, BHODIPURA SECONDARY
SCHOOLS

			TOTAL (MH)		0	35,75,218	35,75,218
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TOTAL (DDO)			0	35,75,218	35,75,218
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	17,40,486	17,40,486
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	17,40,486	17,40,486

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TOTAL (DDO)			0	17,40,486	17,40,486

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	40,16,637	40,16,637
SECONDARY SCHOOL, CHAK DUHA WALA		PROGRAMMES			

*****	-----	-----	-----		
TOTAL (MH)			0	40,16,637	40,16,637

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TOTAL (DDO)			0	40,16,637	40,16,637

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	22,29,870	22,29,870
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			0	22,29,870	22,29,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	22,29,870	22,29,870
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	51,38,631	51,38,631
		SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY SCHOOLS			

		TOTAL(MH)			0	73,68,501	73,68,501

		TOTAL(DDO)			0	73,68,501	73,68,501

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	39,19,518	39,19,518
		SECONDERY SCHOOL PODDA SURA		SECONDARY			

SINGH		SCHOOLS			

		TOTAL (MH)	0	39,19,518	39,19,518

		TOTAL (DDO)	0	39,19,518	39,19,518

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	25,35,010	25,35,010
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

		TOTAL (MH)	0	25,35,010	25,35,010

		TOTAL (DDO)	0	25,35,010	25,35,010

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	24,74,400	24,74,400
SECONDRY SCHOOL		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	24,74,400	24,74,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			0	24,74,400	24,74,400

	PRINCIPAL, GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,02,851	10,02,851
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	TOTAL (MH)			0	34,77,251	34,77,251	

		*****			-----		
	TOTAL (DDO)			0	34,77,251	34,77,251	

	PRINCIPAL, GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	27,23,518	27,23,518
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	TOTAL (MH)			0	27,23,518	27,23,518	

 TOTAL (DDO) 0 27,23,518 27,23,518

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 40,64,447 40,64,447
 SECONDARY SCHOOL (BOYS) MALOUT SECONDARY
 MANDI SCHOOLS

 TOTAL (MH) 0 40,64,447 40,64,447

 TOTAL (DDO) 0 40,64,447 40,64,447

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 18,15,244 18,15,244
 SECONDARY SCHOOL (BOYS) MALOUT SECONDARY
 MANDI HARJIRAM SCHOOLS

 TOTAL (MH) 0 18,15,244 18,15,244

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	18,15,244	18,15,244
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT		0	48,05,116	48,05,116
SECONDARY SCHOOL (GIRLS)		SECONDARY				
GIDDERBAHA		SCHOOLS				

TOTAL(MH)				0	66,20,360	66,20,360
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TOTAL(DDO)				0	66,20,360	66,20,360
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT		0	49,21,760	49,21,760
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY				
MANDI		SCHOOLS				

TOTAL(MH)				0	49,21,760	49,21,760
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TOTAL(DDO)				0	49,21,760	49,21,760
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	22,00,653	22,00,653
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	22,00,653	22,00,653

*****			-----		
TOTAL (DDO)			0	22,00,653	22,00,653

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	25,02,753	25,02,753
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	25,02,753	25,02,753

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	25,02,753	25,02,753

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	40,32,273	40,32,273
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	65,35,026	65,35,026

*****			-----		
TOTAL (DDO)			0	65,35,026	65,35,026

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	17,89,756	17,89,756
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	17,89,756	17,89,756

*****			-----		
TOTAL (DDO)			0	17,89,756	17,89,756

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	16,55,499	16,55,499
SECONDARY SCHOOL CHANNU		SECONDARY			

SCHOOLS

 TOTAL(MH) 0 16,55,499 16,55,499

 TOTAL(DDO) 0 16,55,499 16,55,499

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 13,90,668 13,90,668
 SECONDARY SCHOOL DABWALI DHAB SECONDARY
 SCHOOLS

 TOTAL(MH) 0 13,90,668 13,90,668

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 13,90,668 13,90,668

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	17,03,663	17,03,663
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SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	30,94,331	30,94,331
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TOTAL (DDO)			0	30,94,331	30,94,331
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	21,31,736	21,31,736
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SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	21,31,736	21,31,736
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TOTAL (DDO)			0	21,31,736	21,31,736
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	15,93,276	15,93,276
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SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,93,276	15,93,276
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 TOTAL(DDO) 0 15,93,276 15,93,276

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 17,58,836 17,58,836
 SECONDARY SCHOOL HAKKUWALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 17,58,836 17,58,836

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 17,58,836 17,58,836
 INSTRUCTION INSTRUCTIONS(SECONDARY),
 S PUNJAB
 (COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 26,99,120 26,99,120
 SECONDARY SCHOOL JHURAR SECONDARY
 SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	0	44,57,956	44,57,956

*****	-----	-----	-----
TOTAL (DDO)	0	44,57,956	44,57,956

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	12,50,408	12,50,408
SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	12,50,408	12,50,408

*****	-----	-----	-----
TOTAL (DDO)	0	12,50,408	12,50,408

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	0	18,88,199	18,88,199
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	18,88,199	18,88,199

*****	-----	-----	-----
TOTAL (DDO)	0	18,88,199	18,88,199

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	26,87,006	26,87,006
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	26,87,006	26,87,006

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			0	26,87,006	26,87,006

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	19,24,012	19,24,012
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	46,11,018	46,11,018

 TOTAL(DDO) 0 46,11,018 46,11,018

PRINCIPAL,GOVERNMENT SERNIOR 2202 109-GOVERNMENT 0 17,34,628 17,34,628
 SECONDARY SCHOOL, PHULLU KHERA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 17,34,628 17,34,628

 TOTAL(DDO) 0 17,34,628 17,34,628

PRINCIPAL,GOVERNMENT SR 2202 109-GOVERNMENT 0 17,96,912 17,96,912
 SECONDARY SCHOOL BANGA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 17,96,912 17,96,912

 TOTAL(DDO) 0 17,96,912 17,96,912

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 0 1,10,66,774 1,10,66,774
 SCHOOL(BOYS),CINEMA ROAD, SECONDARY

LUDHIANA

SCHOOLS

TOTAL(MH)

0

1,10,66,774

1,10,66,774

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

0

1,10,66,774

1,10,66,774

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

0

12,38,752

12,38,752

SCHOOL, DHADE

SECONDARY

SCHOOLS

TOTAL(MH)

0

1,23,05,526

1,23,05,526

TOTAL(DDO)

0

1,23,05,526

1,23,05,526

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	8,80,570	8,80,570
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,80,570	8,80,570
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TOTAL (DDO)			0	8,80,570	8,80,570
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	13,64,798	13,64,798
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	13,64,798	13,64,798
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TOTAL (DDO)			0	13,64,798	13,64,798
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	29,42,860	29,42,860
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	29,42,860	29,42,860
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	29,42,860	29,42,860

		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,16,738	14,16,738

		TOTAL(MH)			0	43,59,598	43,59,598

		TOTAL(DDO)			0	43,59,598	43,59,598

		PRINCIPAL, GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,31,182	12,31,182

 TOTAL (MH) 0 12,31,182 12,31,182

 TOTAL (DDO) 0 12,31,182 12,31,182

PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 0 37,87,485 37,87,485
 SECONDARY SCHOOL, BANGI-KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 37,87,485 37,87,485

 TOTAL (DDO) 0 37,87,485 37,87,485

PRINCIPAL, GOVERNMENT SR. 2202 109-GOVERNMENT 0 74,90,054 74,90,054
 SECONDARY SCHOOL, CIVIL LINES SECONDARY
 SCHOOLS

 TOTAL (MH) 0 74,90,054 74,90,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2235	200-OTHER PROGRAMMES	0	54,705	54,705
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TOTAL (MH)					0	54,705	54,705
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TOTAL (DDO)					0	75,44,759	75,44,759
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PRINCIPAL, GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA			2202	109-GOVERNMENT SECONDARY SCHOOLS	0	65,11,072	65,11,072
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TOTAL (MH)					0	65,11,072	65,11,072
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TOTAL (DDO)					0	65,11,072	65,11,072
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PRINCIPAL, GOVERNMENT SR. SECONDARY (GIRLS) SCHOOL, FAZILKA			2202	109-GOVERNMENT SECONDARY	0	78,37,764	78,37,764
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SCHOOLS

 TOTAL (MH) 0 78,37,764 78,37,764

 TOTAL (DDO) 0 78,37,764 78,37,764

PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT 0 35,27,503 35,27,503
 SR. SEC. SCHOOL, SECONDARY
 SCHOOLS

 TOTAL (MH) 0 35,27,503 35,27,503

 TOTAL (DDO) 0 35,27,503 35,27,503

PRINCIPAL, GOVERNMENT VICTORIA 2202 109-GOVERNMENT 0 38,18,595 38,18,595

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 GIRLS SECONDARY SCHOOL SECONDARY

SCHOOLS

 TOTAL (MH) 0 38,18,595 38,18,595

 TOTAL (DDO) 0 38,18,595 38,18,595

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT GIRL SENIOR 2202 109-GOVERNMENT 0 66,22,102 66,22,102
 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANSA SECONDARY
 S PUNJAB SCHOOLS
 (COLLEGES)

 TOTAL (MH) 0 66,22,102 66,22,102

2235 200-OTHER 0 1,23,172 1,23,172
 PROGRAMMES

 TOTAL (MH) 0 1,23,172 1,23,172

 TOTAL (DDO) 0 67,45,274 67,45,274

PRINCIPAL,GOVT MODEL SECONDARY 2202 109-GOVERNMENT 0 1,02,37,667 1,02,37,667
 SCHOOL (ENG-MED),KHARAR SECONDARY

SCHOOLS

 TOTAL (MH) 0 1,02,37,667 1,02,37,667

 TOTAL (DDO) 0 1,02,37,667 1,02,37,667

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 72,44,558 72,44,558
 SCHOOL LALRU SECONDARY
 SCHOOLS

 TOTAL (MH) 0 72,44,558 72,44,558

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (DDO) 0 72,44,558 72,44,558

PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY	0	27,75,535	27,75,535
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S PUNJAB
(COLLEGES)

SCHOOLS

TOTAL (MH) 0 1,00,20,093 1,00,20,093

TOTAL (DDO) 0 1,00,20,093 1,00,20,093

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 30,69,966 30,69,966
SCHOOL (B) GHARUAN SECONDARY
SCHOOLS

TOTAL (MH) 0 30,69,966 30,69,966

TOTAL (DDO) 0 30,69,966 30,69,966

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 28,56,670 28,56,670
SCHOOL (G) GHARUAN SECONDARY
SCHOOLS

TOTAL (MH) 0 28,56,670 28,56,670

TOTAL(DDO)			0	28,56,670	28,56,670
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	59,40,529	59,40,529
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	59,40,529	59,40,529

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	59,40,529	59,40,529

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	51,35,506	51,35,506
					0	51,35,506	51,35,506

 TOTAL(DDO) 0 51,35,506 51,35,506

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 16,81,400 16,81,400
 SCHOOL AMLALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 16,81,400 16,81,400

 TOTAL(DDO) 0 16,81,400 16,81,400

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 31,39,274 31,39,274
 SCHOOL DAULAT SINGH WALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 31,39,274 31,39,274

 TOTAL(DDO) 0 31,39,274 31,39,274

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 32,42,831 32,42,831
 SCHOOL DIALPURA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 32,42,831 32,42,831

 TOTAL (DDO) 0 32,42,831 32,42,831

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 19,46,334 19,46,334
 SCHOOL HANDESRA SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 19,46,334 19,46,334

 TOTAL (DDO) 0 19,46,334 19,46,334

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,16,336	15,16,336
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 TOTAL (MH) 0 15,16,336 15,16,336

 TOTAL (DDO) 0 15,16,336 15,16,336

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 17,57,590 17,57,590
 SCHOOL JARAUT SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,57,590 17,57,590

 TOTAL (DDO) 0 17,57,590 17,57,590

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 22,31,760 22,31,760
 SCHOOL JHANJERI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 22,31,760 22,31,760

 TOTAL (DDO) 0 22,31,760 22,31,760

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	32,78,045	32,78,045
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	32,78,045	32,78,045
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	32,78,045	32,78,045
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	29,93,447	29,93,447
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	62,71,492	62,71,492
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 TOTAL(DDO) 0 62,71,492 62,71,492

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 22,48,262 22,48,262
 SCHOOL MACHHALI KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 22,48,262 22,48,262

 TOTAL(DDO) 0 22,48,262 22,48,262

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 23,79,032 23,79,032
 SCHOOL MUNDHO SANGTIAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 23,79,032 23,79,032

 TOTAL(DDO) 0 23,79,032 23,79,032

PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 0 27,88,982 27,88,982
 SCHOOL NADA SECONDARY
 SCHOOLS

TOTAL (MH)

0

27,88,982

27,88,982

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

0

27,88,982

27,88,982

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY

2202

109-GOVERNMENT

0

19,46,736

19,46,736

SCHOOL PANDWALA

SECONDARY

SCHOOLS

TOTAL (MH)

0

47,35,718

47,35,718

TOTAL (DDO)

0

47,35,718

47,35,718

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	18,06,544	18,06,544
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	18,06,544	18,06,544
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TOTAL (DDO)			0	18,06,544	18,06,544
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	41,58,156	41,58,156
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	41,58,156	41,58,156
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TOTAL (DDO)			0	41,58,156	41,58,156
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	0	36,41,874	36,41,874
SCHOOL SIALBA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	36,41,874	36,41,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	36,41,874	36,41,874
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PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL TIRA		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	31,39,420	31,39,420
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TOTAL (MH)					0	67,81,294	67,81,294
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TOTAL (DDO)					0	67,81,294	67,81,294
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PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL TIUR		2202	109-GOVERNMENT SECONDARY SCHOOLS		0	36,67,970	36,67,970
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 TOTAL (MH) 0 36,67,970 36,67,970

 TOTAL (DDO) 0 36,67,970 36,67,970

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 16,08,245 16,08,245
 GHALL KHURD SECONDARY
 SCHOOLS

 TOTAL (MH) 0 16,08,245 16,08,245

 TOTAL (DDO) 0 16,08,245 16,08,245

PRINCIPAL, GOVT. ADARSH SENIOR 2202 109-GOVERNMENT 0 42,49,912 42,49,912
 SECONDARY SCHOOL, CANAL COLONY SECONDARY
 SCHOOLS

 TOTAL (MH) 0 42,49,912 42,49,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	42,49,912	42,49,912
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	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SCHOOLS		0	18,58,434	18,58,434
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	TOTAL(MH)				0	61,08,346	61,08,346
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	TOTAL(DDO)				0	61,08,346	61,08,346
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	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	109-GOVERNMENT SCHOOLS		0	36,37,242	36,37,242
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	TOTAL(MH)				0	36,37,242	36,37,242
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 TOTAL(DDO) 0 36,37,242 36,37,242

PRINCIPAL,GOVT. GIRLS SR. SEC. 2202 109-GOVERNMENT 0 15,80,540 15,80,540
 SCHOOL, PONJ KOSI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 15,80,540 15,80,540

 TOTAL(DDO) 0 15,80,540 15,80,540

PRINCIPAL,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 0 15,54,998 15,54,998
 NIHAL SINGH WALA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 15,54,998 15,54,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		0	15,54,998	15,54,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		0	17,97,034	17,97,034
RANDHAWA		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	33,52,032	33,52,032
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TOTAL(DDO)				0	33,52,032	33,52,032
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PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT		0	5,35,740	5,35,740
SECONDARY SCHOOL, NATHEHA		SECONDARY				
		SCHOOLS				

TOTAL(MH)				0	5,35,740	5,35,740
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TOTAL(DDO)				0	5,35,740	5,35,740
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PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	0	14,14,228	14,14,228
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	14,14,228	14,14,228
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TOTAL (DDO)			0	14,14,228	14,14,228
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PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	0	10,43,846	10,43,846
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,43,846	10,43,846
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	10,43,846	10,43,846
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INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	21,18,264	21,18,264
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			

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TOTAL (MH)	0	31,62,110	31,62,110	

2235	200-OTHER	0	81,165	81,165
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)	0	81,165	81,165	

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TOTAL (DDO)	0	32,43,275	32,43,275	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	18,02,274	18,02,274
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

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TOTAL (MH)	0	18,02,274	18,02,274	

 TOTAL(DDO) 0 18,02,274 18,02,274

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 12,94,705 12,94,705
 SCHOOL, BHUTTAL KALAN SECONDARY
 SCHOOLS

 TOTAL(MH) 0 12,94,705 12,94,705

 TOTAL(DDO) 0 12,94,705 12,94,705

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, CHAK SAIDO KE	109-GOVERNMENT	SECONDARY SCHOOLS	0	20,19,858	20,19,858
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 TOTAL(MH) 0 33,14,563 33,14,563

 TOTAL(DDO) 0 33,14,563 33,14,563

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 24,14,734 24,14,734
 SCHOOL, DALLA SECONDARY
 SCHOOLS

 TOTAL(MH) 0 24,14,734 24,14,734

 TOTAL(DDO) 0 24,14,734 24,14,734

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 30,85,028 30,85,028
 SCHOOL, DHURI SECONDARY
 SCHOOLS

 TOTAL(MH) 0 30,85,028 30,85,028

2235 200-OTHER 0 12,759 12,759
 PROGRAMMES

 TOTAL(MH) 0 12,759 12,759

TOTAL(DDO) 0 30,97,787 30,97,787

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 19,84,890 19,84,890
SCHOOL, KEHAR SINGH WALA SECONDARY
SCHOOLS

TOTAL(MH) 0 19,84,890 19,84,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****
INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL(DDO) 0 19,84,890 19,84,890

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 25,20,067 25,20,067
SCHOOL, KOT BHAI SECONDARY
SCHOOLS

TOTAL (MH)

0 45,04,957 45,04,957

TOTAL (DDO)

0 45,04,957 45,04,957

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT
SCHOOL, LAKHA HAZI SECONDARY
SCHOOLS

0 11,64,684 11,64,684

TOTAL (MH)

0 11,64,684 11,64,684

TOTAL (DDO)

0 11,64,684 11,64,684

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT
SCHOOL, MEHLAN SECONDARY
SCHOOLS

0 29,86,784 29,86,784

TOTAL (MH)

0 29,86,784 29,86,784

TOTAL (DDO)

0 29,86,784 29,86,784

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	24,55,506	24,55,506
SCHOOL, MULOWAL	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	24,55,506	24,55,506
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL (DDO)			0	24,55,506	24,55,506
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	46,19,030	46,19,030
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	70,74,536	70,74,536
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 TOTAL (DDO) 0 70,74,536 70,74,536

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 13,67,255 13,67,255
 SCHOOL, RATOL ROHI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,67,255 13,67,255

 TOTAL (DDO) 0 13,67,255 13,67,255

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 13,00,930 13,00,930
 SCHOOL, RUKNA BEGU SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,00,930 13,00,930

 TOTAL (DDO) 0 13,00,930 13,00,930

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 6,74,256 6,74,256
 SCHOOL, SARHALI SECONDARY
 SCHOOLS

TOTAL(MH)

0

6,74,256

6,74,256

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
	INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
	(COLLEGES)						

TOTAL(DDO)

0

6,74,256

6,74,256

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

0

25,43,243

25,43,243

SCHOOL, SARON

SECONDARY

SCHOOLS

TOTAL(MH)

0

32,17,499

32,17,499

TOTAL(DDO)

0

32,17,499

32,17,499

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	26,39,141	26,39,141
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	26,39,141	26,39,141

*****	-----			
TOTAL (DDO)		0	26,39,141	26,39,141

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	14,83,672	14,83,672
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	14,83,672	14,83,672

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TOTAL (DDO)		0	14,83,672	14,83,672

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, TARN TARAN	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	2,00,000	2,00,000
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		0	34,39,038	34,39,038
		SCHOOL,BAJIDPUR	SECONDARY				
			SCHOOLS				

		TOTAL(MH)			0	36,39,038	36,39,038

		TOTAL(DDO)			0	36,39,038	36,39,038
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		0	18,34,285	18,34,285
		SCHOOL,CHACK BUDHOKE	SECONDARY				
			SCHOOLS				

TOTAL (MH)	0	18,34,285	18,34,285
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TOTAL (DDO)	0	18,34,285	18,34,285
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	38,44,874	38,44,874
SCHOOL, DANGAR KHERA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	38,44,874	38,44,874
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TOTAL (DDO)	0	38,44,874	38,44,874
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	21,10,627	21,10,627
SCHOOL, DATARANWALI	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	21,10,627	21,10,627
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 0 21,10,627 21,10,627

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 46,79,328 46,79,328

SCHOOL, GURUHARBAHAI (BOYS) SECONDARY

SCHOOLS

TOTAL (MH) 0 67,89,955 67,89,955

TOTAL (DDO) 0 67,89,955 67,89,955

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 33,91,084 33,91,084

SCHOOL, GURUHARBAHAI (GIRLS) SECONDARY

SCHOOLS

TOTAL (MH) 0 33,91,084 33,91,084

TOTAL(DDO)		0	33,91,084	33,91,084
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	15,91,874	15,91,874
SCHOOL,HAZARA SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	15,91,874	15,91,874

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TOTAL(DDO)		0	15,91,874	15,91,874

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	49,40,111	49,40,111
SCHOOL,JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	49,40,111	49,40,111

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	49,40,111	49,40,111

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	77,63,648	77,63,648
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	1,27,03,759	1,27,03,759
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TOTAL (DDO)	0	1,27,03,759	1,27,03,759
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	23,69,826	23,69,826
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	23,69,826	23,69,826
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TOTAL (DDO)	0	23,69,826	23,69,826
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	18,34,840	18,34,840
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SCHOOL, KANDWALA AMARKOT SECONDARY
SCHOOLS

TOTAL (MH) 0 18,34,840 18,34,840

TOTAL (DDO) 0 18,34,840 18,34,840

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 0 37,91,016 37,91,016
SCHOOL, KARNI KHERA SECONDARY
SCHOOLS

TOTAL (MH) 0 37,91,016 37,91,016

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	37,91,016	37,91,016
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	26,19,454	26,19,454
SCHOOL,MAUJGARH	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	64,10,470	64,10,470
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TOTAL(DDO)		0	64,10,470	64,10,470
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	37,64,336	37,64,336
SCHOOL,MUDKI	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	37,64,336	37,64,336
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TOTAL(DDO)		0	37,64,336	37,64,336
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	19,65,263	19,65,263
SCHOOL,TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	19,65,263	19,65,263
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TOTAL (DDO)	0	19,65,263	19,65,263
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	21,00,616	21,00,616
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	21,00,616	21,00,616
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	21,00,616	21,00,616
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INSTRUCTION INSTRUCTIONS (SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	109-GOVERNMENT	0	7,40,683	7,40,683
TALWAN	SECONDARY			

SCHOOLS

TOTAL (MH) 0 28,41,299 28,41,299

TOTAL (DDO) 0 28,41,299 28,41,299

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 41,49,572 41,49,572

SECONDARY

SCHOOLS

TOTAL (MH) 0 41,49,572 41,49,572

TOTAL (DDO) 0 41,49,572 41,49,572

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 14,34,364 14,34,364

(GIRLS), MAKHU

SECONDARY

SCHOOLS

TOTAL (MH) 0 14,34,364 14,34,364

TOTAL(DDO)			0	14,34,364	14,34,364
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	0	24,33,190	24,33,190
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	24,33,190	24,33,190

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	24,33,190	24,33,190

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	0	18,95,522	18,95,522
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			0	43,28,712	43,28,712

 TOTAL (DDO) 0 43,28,712 43,28,712

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 0 14,80,922 14,80,922
 SCHOOL (BOYS), PHUL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,80,922 14,80,922

 TOTAL (DDO) 0 14,80,922 14,80,922

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 24,70,390 24,70,390
 NURPUR SETHAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 24,70,390 24,70,390

 TOTAL (DDO) 0 24,70,390 24,70,390

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 29,75,720 29,75,720

ATTARI

SECONDARY

SCHOOLS

TOTAL(MH)

0

29,75,720

29,75,720

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

0

29,75,720

29,75,720

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

0

12,82,634

12,82,634

AUR

SECONDARY

SCHOOLS

TOTAL(MH)

0

42,58,354

42,58,354

TOTAL(DDO)

0

42,58,354

42,58,354

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	30,61,401	30,61,401
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	30,61,401	30,61,401
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TOTAL(DDO)		0	30,61,401	30,61,401
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	11,56,688	11,56,688
BHAGGOKE	SECONDARY			
	SCHOOLS			

TOTAL(MH)		0	11,56,688	11,56,688
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TOTAL(DDO)		0	11,56,688	11,56,688
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	30,74,303	30,74,303
BHOKHRA	SECONDARY			
	SCHOOLS			

TOTAL (MH) 0 30,74,303 30,74,303

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	30,74,303	30,74,303
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 BUNDALA 109-GOVERNMENT SECONDARY SCHOOLS

TOTAL (MH) 0 41,52,847 41,52,847

TOTAL (DDO) 0 41,52,847 41,52,847

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 CHAK FATEH SINGH WALA 109-GOVERNMENT SECONDARY

SCHOOLS

 TOTAL (MH) 0 18,71,144 18,71,144

 TOTAL (DDO) 0 18,71,144 18,71,144

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 20,99,710 20,99,710
 CHURIWALA DHANA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,99,710 20,99,710

 TOTAL (DDO) 0 20,99,710 20,99,710

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 17,18,102 17,18,102
 DHAPALI SECONDARY
 SCHOOLS

 TOTAL (MH) 0 17,18,102 17,18,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	17,18,102	17,18,102
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 DIALPURA BHAI KA	109-GOVERNMENT SECONDARY SCHOOLS		0	9,03,604	9,03,604

		TOTAL (MH)			0	26,21,706	26,21,706

		TOTAL (DDO)			0	26,21,706	26,21,706
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 DUNERA	109-GOVERNMENT SECONDARY SCHOOLS		0	16,31,342	16,31,342

		TOTAL (MH)			0	16,31,342	16,31,342

 TOTAL (DDO) 0 16,31,342 16,31,342

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 14,49,830 14,49,830
 FEROZE SHAH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 14,49,830 14,49,830

 TOTAL (DDO) 0 14,49,830 14,49,830

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 23,42,404 23,42,404
 GORAYA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 23,42,404 23,42,404

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	23,42,404	23,42,404
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		0	23,58,554	23,58,554
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JANDWAL SECONDARY

SCHOOLS

		TOTAL (MH)			0	47,00,958	47,00,958
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		TOTAL (DDO)			0	47,00,958	47,00,958
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		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		0	16,97,572	16,97,572
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KADIANA KALAN SECONDARY

SCHOOLS

		TOTAL (MH)			0	16,97,572	16,97,572
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		TOTAL (DDO)			0	16,97,572	16,97,572
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	18,45,654	18,45,654
KAHMA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		0	18,45,654	18,45,654

*****	-----			
TOTAL(DDO)		0	18,45,654	18,45,654

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	37,99,545	37,99,545
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	37,99,545	37,99,545

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	37,99,545	37,99,545

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	25,50,540	25,50,540
KHAOWALI DHAB	SECONDARY			
	SCHOOLS			

TOTAL(MH)	0	63,50,085	63,50,085
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TOTAL(DDO)	0	63,50,085	63,50,085
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	22,83,331	22,83,331
KHIRAN WALI	SECONDARY			
	SCHOOLS			

TOTAL(MH)	0	22,83,331	22,83,331
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TOTAL(DDO)	0	22,83,331	22,83,331
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	17,35,142	17,35,142
KHUBHAN	SECONDARY			

SCHOOLS

TOTAL (MH)	0	17,35,142	17,35,142	

TOTAL (DDO)	0	17,35,142	17,35,142	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	12,84,076	12,84,076
LEHAL	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	12,84,076	12,84,076	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	12,84,076	12,84,076
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	25,54,310	25,54,310
MAHMU JOYIA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	38,38,386	38,38,386
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TOTAL (DDO)		0	38,38,386	38,38,386
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	30,19,838	30,19,838
MEGHA RAI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	30,19,838	30,19,838
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TOTAL (DDO)		0	30,19,838	30,19,838
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	4,00,719	4,00,719
MORO	SECONDARY			
	SCHOOLS			

TOTAL (MH)		0	4,00,719	4,00,719
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 TOTAL (DDO) 0 4,00,719 4,00,719

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 13,74,568 13,74,568
 PAJJODEOTA SOOS SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,74,568 13,74,568

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	TOTAL (DDO)			0	13,74,568	13,74,568
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 18,73,597 18,73,597
 PATRE WALA SECONDARY

SCHOOLS

TOTAL (MH) 0 32,48,165 32,48,165

TOTAL (DDO) 0 32,48,165 32,48,165

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 30,45,244 30,45,244
SABUANA SECONDARY SCHOOLS

TOTAL (MH) 0 30,45,244 30,45,244

TOTAL (DDO) 0 30,45,244 30,45,244

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 27,61,576 27,61,576
SAPPAN WALA SECONDARY SCHOOLS

TOTAL (MH) 0 27,61,576 27,61,576

TOTAL (DDO) 0 27,61,576 27,61,576

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	38,39,950	38,39,950
SAYAD WALA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		0	38,39,950	38,39,950

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	38,39,950	38,39,950

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	29,31,738	29,31,738
TALWANDI SABO	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		0	67,71,688	67,71,688

 TOTAL(DDO) 0 67,71,688 67,71,688

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 37,58,517 37,58,517
 TIBBER SECONDARY
 SCHOOLS

 TOTAL(MH) 0 37,58,517 37,58,517

 TOTAL(DDO) 0 37,58,517 37,58,517

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 11,58,658 11,58,658
 UDHOWAL, JALANDHAR SECONDARY
 SCHOOLS

 TOTAL(MH) 0 11,58,658 11,58,658

 TOTAL(DDO) 0 11,58,658 11,58,658

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 12,76,554 12,76,554
 VALOOR SECONDARY

SCHOOLS

 TOTAL (MH) 0 12,76,554 12,76,554

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	12,76,554	12,76,554
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	0	26,27,826	26,27,826
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VEROKE SECONDARY

SCHOOLS

 TOTAL (MH) 0 39,04,380 39,04,380

		TOTAL (DDO)			0	39,04,380	39,04,380
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	0	15,50,452	15,50,452
SCHOOL,BHAI RUPA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	15,50,452	15,50,452
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TOTAL (DDO)			0	15,50,452	15,50,452
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	0	16,84,004	16,84,004
SCHOOL,KALJHARANI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,84,004	16,84,004
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TOTAL (DDO)			0	16,84,004	16,84,004
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	0	19,74,240	19,74,240
SCHOOL,MANDI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	19,74,240	19,74,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	19,74,240	19,74,240
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	7,50,054	7,50,054

		TOTAL(MH)			0	27,24,294	27,24,294

		TOTAL(DDO)			0	27,24,294	27,24,294
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY	0	33,53,538	33,53,538

SCHOOLS

 TOTAL (MH) 0 33,53,538 33,53,538

 TOTAL (DDO) 0 33,53,538 33,53,538

PRINCIPAL, GOVT. SR. SEC. 2202 109-GOVERNMENT 0 15,26,756 15,26,756
 SCHOOL, SHAKOOR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 15,26,756 15,26,756

 TOTAL (DDO) 0 15,26,756 15,26,756

PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202 109-GOVERNMENT 0 20,90,480 20,90,480
 LAKHOKE BEHRAM SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,90,480 20,90,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	TOTAL (DDO)			0	20,90,480	20,90,480
		PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,81,636	14,81,636

		TOTAL (MH)			0	35,72,116	35,72,116
			2235	200-OTHER PROGRAMMES	0	8,600	8,600

		TOTAL (MH)			0	8,600	8,600

		TOTAL (DDO)			0	35,80,716	35,80,716

PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	0	72,19,740	72,19,740
SCHOOL, DINA NAGAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	72,19,740	72,19,740
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TOTAL (DDO)			0	72,19,740	72,19,740
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PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	0	10,37,327	10,37,327
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,37,327	10,37,327
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TOTAL (DDO)			0	10,37,327	10,37,327
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PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	0	18,15,236	18,15,236
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAMEANA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		0	18,15,236	18,15,236

		TOTAL (DDO)			0	18,15,236	18,15,236
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	0	15,13,278	15,13,278
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			0	15,13,278	15,13,278

		TOTAL (DDO)			0	15,13,278	15,13,278
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	0	35,69,247	35,69,247
		(G), RAMPURA PHUL MANDI		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			0	35,69,247	35,69,247

 TOTAL(DDO) 0 35,69,247 35,69,247

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 109-GOVERNMENT 0 16,49,392 16,49,392
 JALAL SECONDARY
 SCHOOLS

 TOTAL(MH) 0 16,49,392 16,49,392

 TOTAL(DDO) 0 16,49,392 16,49,392

PRINCIPAL,GOVT. SR.SEC. 2202 109-GOVERNMENT 0 17,03,815 17,03,815
 SCHOOL(BOYS), TALWANDI BHAI SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	17,03,815	17,03,815

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 0 17,03,815 17,03,815

PRINCIPAL,GOVT. SR.SEC.SCHOOL 2202 109-GOVERNMENT 0 25,98,834 25,98,834
(G), PHAPHRE BHAIKE SECONDARY
SCHOOLS

TOTAL(MH) 0 43,02,649 43,02,649

2235 200-OTHER 0 28,833 28,833
PROGRAMMES

TOTAL(MH) 0 28,833 28,833

TOTAL(DDO) 0 43,31,482 43,31,482

PRINCIPAL,GOVT. 2202 109-GOVERNMENT 0 17,76,878 17,76,878
SR.SEC.SCHOOL(BOYS), MEHRAJ SECONDARY
SCHOOLS

 TOTAL (MH) 0 17,76,878 17,76,878

 TOTAL (DDO) 0 17,76,878 17,76,878

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 13,08,876 13,08,876
 UMAPUR KALAN SECONDARY
 SCHOOLS

 TOTAL (MH) 0 13,08,876 13,08,876

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	13,08,876	13,08,876
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. (BOYS) SR. SEC. SCHOOL, MOHINDRA GANJ, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	50,11,903	50,11,903

(COLLEGES)

*****			-----		
TOTAL (MH)			0	63,20,779	63,20,779
*****			-----		
TOTAL (DDO)			0	63,20,779	63,20,779
PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	0	26,85,564	26,85,564
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	26,85,564	26,85,564
*****			-----		
TOTAL (DDO)			0	26,85,564	26,85,564
PRINCIPAL, GOVT. (G) SR. SEC	2202	109-GOVERNMENT	0	91,93,317	91,93,317
SCHOOL, BTD.		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	91,93,317	91,93,317
*****			-----		
TOTAL (DDO)			0	91,93,317	91,93,317

PRINCIPAL,GOVT. BOYS SR. SEC	2202	109-GOVERNMENT	0	40,50,479	40,50,479
SCHOOL,GONIANA MANDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	40,50,479	40,50,479
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TOTAL (DDO)			0	40,50,479	40,50,479
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	10,59,832	10,59,832

TOTAL (MH)			0	10,59,832	10,59,832
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TOTAL (DDO)			0	10,59,832	10,59,832
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PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	67,48,054	67,48,054
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TOTAL (MH)			0	67,48,054	67,48,054
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***** -----

TOTAL (DDO)			0	67,48,054	67,48,054
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL (GIRLS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	27,92,559	27,92,559
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***** -----

TOTAL (MH)			0	27,92,559	27,92,559
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***** -----

TOTAL (DDO)			0	27,92,559	27,92,559
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PRINCIPAL, GOVT. SENIOR SECONDARY SCHOOL, PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	28,98,464	28,98,464
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TOTAL(MH)	0	28,98,464	28,98,464
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TOTAL(DDO)	0	28,98,464	28,98,464
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PRINCIPAL,GOVT.SENIOR SECONDARY 2202	109-GOVERNMENT	0	25,61,850	25,61,850
SCHOOL,TAHLI WALA BODLA	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	25,61,850	25,61,850
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TOTAL(DDO)	0	25,61,850	25,61,850
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202 SARHALA MUNDIAN	109-GOVERNMENT SECONDARY SCHOOLS	0	13,50,892	13,50,892
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TOTAL (MH)

0 13,50,892 13,50,892

TOTAL (DDO)

0 13,50,892 13,50,892

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

0

23,36,080

23,36,080

SCHOOL (BOYS), BHUCHO MANDI

SECONDARY

SCHOOLS

TOTAL (MH)

0 23,36,080 23,36,080

TOTAL (DDO)

0 23,36,080 23,36,080

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

0

18,61,694

18,61,694

LOOMBRI WALA

SECONDARY

SCHOOLS

TOTAL (MH)

0 18,61,694 18,61,694

TOTAL (DDO)

0 18,61,694 18,61,694

PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	0	43,58,294	43,58,294
SCHOOL,MANDI PHUL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	43,58,294	43,58,294
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	43,58,294	43,58,294
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT	0	31,23,960	31,23,960
DHANDARI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	74,82,254	74,82,254
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 TOTAL (DDO) 0 74,82,254 74,82,254

PRINCIPAL, GOVT. SR. SEC 2202 109-GOVERNMENT 0 40,64,720 40,64,720
 SCHOOL, KHUIAN SARWAR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 40,64,720 40,64,720

 TOTAL (DDO) 0 40,64,720 40,64,720

PRINCIPAL, GOVT. SR. SEC 2202 109-GOVERNMENT 0 37,13,252 37,13,252
 SCHOOL, NIHAL KHERA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 37,13,252 37,13,252

 TOTAL (DDO) 0 37,13,252 37,13,252

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 0 25,12,464 25,12,464
 (BOYS), SAHNEWAL SECONDARY
 SCHOOLS

TOTAL(MH)

0

25,12,464

25,12,464

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

0

25,12,464

25,12,464

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

0

20,09,361

20,09,361

SCHOOL, BEHAK GUJJARAN

SECONDARY

SCHOOLS

TOTAL(MH)

0

45,21,825

45,21,825

TOTAL(DDO)

0

45,21,825

45,21,825

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	0	26,73,696	26,73,696
SCHOOL, DARBAR PANDURI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	26,73,696	26,73,696

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	26,73,696	26,73,696

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	0	17,45,472	17,45,472
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	17,45,472	17,45,472

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	17,45,472	17,45,472

PRINCIPAL, GOVT. SR. SEC. , SCHOOL,	2202	109-GOVERNMENT	0	23,99,216	23,99,216
MAISER KHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	23,99,216	23,99,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	23,99,216	23,99,216
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC. , SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	17,51,347	17,51,347

		TOTAL (MH)			0	41,50,563	41,50,563

		TOTAL (DDO)			0	41,50,563	41,50,563
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,19,670	5,19,670

 TOTAL (MH) 0 5,19,670 5,19,670

 TOTAL (DDO) 0 5,19,670 5,19,670

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 0 20,97,616 20,97,616
 BILASPUR SECONDARY
 SCHOOLS

 TOTAL (MH) 0 20,97,616 20,97,616

 TOTAL (DDO) 0 20,97,616 20,97,616

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202 109-GOVERNMENT 0 40,21,263 40,21,263
 WANIGARH SECONDARY
 SCHOOLS

 TOTAL (MH) 0 40,21,263 40,21,263

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	40,21,263	40,21,263
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	109-GOVERNMENT	0	7,19,042	7,19,042
LLAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)	0	47,40,305	47,40,305
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TOTAL(DDO)	0	47,40,305	47,40,305
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PRINCIPAL, LT. GENERAL BEANT 2202	109-GOVERNMENT	0	29,12,735	29,12,735
SINGH GOVERNMENT SENIOR	SECONDARY			
SECONDARY SCHOOL	SCHOOLS			

TOTAL(MH)	0	29,12,735	29,12,735
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 TOTAL (DDO) 0 29,12,735 29,12,735

PRINCIPAL, MATTA GUJARI SENIOR 2202 109-GOVERNMENT 0 32,05,676 32,05,676
 SECONDARY SCHOOL SECONDARY
 SCHOOLS

 TOTAL (MH) 0 32,05,676 32,05,676

 TOTAL (DDO) 0 32,05,676 32,05,676

PRINCIPAL, MODEL SENIOR SECONDARY 2202 109-GOVERNMENT 0 1,13,44,113 1,13,44,113
 SCHOOL, PHEEL KHANNA SECONDARY
 SCHOOLS

 TOTAL (MH) 0 1,13,44,113 1,13,44,113

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 0 1,13,44,113 1,13,44,113

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,SANT ATAR SINGH G.P.C 2203 105-POLYTECHNIC 0 36,37,559 36,37,559

BADBAR S

TOTAL(MH) 0 1,49,81,672 1,49,81,672

TOTAL(DDO) 0 1,49,81,672 1,49,81,672

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202 109-GOVERNMENT 0 6,34,023 6,34,023

SECONDARY SCHOOL, SHAHBAJ PUR SECONDARY

SCHOOLS

TOTAL(MH) 0 6,34,023 6,34,023

TOTAL(DDO) 0 6,34,023 6,34,023

PRINCIPAL,SENIOR SECONDARY 2202 109-GOVERNMENT 0 13,48,563 13,48,563

SCHOOL, ARNO

SECONDARY

SCHOOLS

TOTAL (MH)

0

13,48,563

13,48,563

TOTAL (DDO)

0

13,48,563

13,48,563

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

0

34,33,520

34,33,520

SCHOOL, BHARI

SECONDARY

SCHOOLS

TOTAL (MH)

0

34,33,520

34,33,520

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

0

34,33,520

34,33,520

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	12,63,204	12,63,204
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	46,96,724	46,96,724
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2235	200-OTHER	0	11,058	11,058
	PROGRAMMES			

TOTAL (MH)			0	11,058	11,058
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TOTAL (DDO)			0	47,07,782	47,07,782
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	31,91,444	31,91,444
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	31,91,444	31,91,444
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TOTAL (DDO)			0	31,91,444	31,91,444
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	43,59,631	43,59,631
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	43,59,631	43,59,631
*****			-----		
TOTAL (DDO)			0	43,59,631	43,59,631

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	29,09,334	29,09,334
*****			-----				
TOTAL (MH)					0	29,09,334	29,09,334
*****			-----				
TOTAL (DDO)					0	29,09,334	29,09,334

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	27,91,244	27,91,244
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	27,91,244	27,91,244
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TOTAL (DDO)			0	27,91,244	27,91,244
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	45,51,866	45,51,866
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	45,51,866	45,51,866
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TOTAL (DDO)			0	45,51,866	45,51,866
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	18,12,220	18,12,220
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	18,12,220	18,12,220
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TOTAL (DDO)	0	18,12,220	18,12,220
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	24,50,750	24,50,750
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	24,50,750	24,50,750
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TOTAL (DDO)	0	24,50,750	24,50,750
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	15,33,518	15,33,518
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TOTAL (MH)			0	15,33,518	15,33,518
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TOTAL (DDO)			0	15,33,518	15,33,518
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	16,79,724	16,79,724
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	16,79,724	16,79,724
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2235	200-OTHER		0	12,047	12,047
	PROGRAMMES				

TOTAL (MH)			0	12,047	12,047
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TOTAL (DDO)			0	16,91,771	16,91,771
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	0	10,19,410	10,19,410
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	10,19,410	10,19,410
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TOTAL (DDO)	0	10,19,410	10,19,410
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	22,34,020	22,34,020

TOTAL (MH)	0	32,53,430	32,53,430
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TOTAL (DDO)	0	32,53,430	32,53,430
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PRINCIPAL, SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	39,99,716	39,99,716
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TOTAL (MH)	0	39,99,716	39,99,716
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TOTAL (DDO)	0	39,99,716	39,99,716
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PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	0	20,90,051	20,90,051
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS			

TOTAL (MH)	0	20,90,051	20,90,051
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TOTAL (DDO)	0	20,90,051	20,90,051
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PRINCIPAL, SHEED BHAI MASTI DASS 2202	109-GOVERNMENT	0	40,52,756	40,52,756
GOVT. SECONDARY SCHOOL, LONGOWAL	SECONDARY			
	SCHOOLS			

TOTAL (MH)	0	40,52,756	40,52,756
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TOTAL (DDO)	0	40,52,756	40,52,756
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PRINCIPAL,SHEED SARDAR BHAGWAN 2202 109-GOVERNMENT 0 21,50,728 21,50,728
 SINGH GOVT. SR. SECONDARY SCHOOL SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(GIRLS), LONGOWAL		SCHOOLS			

				TOTAL (MH)	0	21,50,728	21,50,728

				TOTAL (DDO)	0	21,50,728	21,50,728
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	18,37,712	18,37,712

				TOTAL (MH)	0	18,37,712	18,37,712

				TOTAL (DDO)	0	18,37,712	18,37,712

PRINCIPAL, SR. SECONDARY SCHOOL, 2202	109-GOVERNMENT	0	19,45,706	19,45,706
KHERI NODH SINGH	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	19,45,706	19,45,706

*****	-----			
TOTAL (DDO)		0	19,45,706	19,45,706

PRINCIPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT	0	18,78,242	18,78,242
SECONDARY SCHOOL, MOUR KHURD	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	18,78,242	18,78,242

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TOTAL (DDO)		0	18,78,242	18,78,242

REGISTRAR, D.P.I. (SECONDARY EDU) 2202	001-DIRECTION	0	3,01,53,235	3,01,53,235
PUNJAB	AND			
	ADMINISTRATION			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	3,01,53,235	3,01,53,235

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	*****					
TOTAL (DDO)			0	3,01,53,235	3,01,53,235		

TOTAL (CCO)			0	3,86,55,56,879	3,86,55,56,879		

TOTAL (DEPT)			0	7,46,34,73,058	7,46,34,73,058		

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL ROADS DIVISION PWD B&R, FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	9,400	9,400
			200-OTHER PROGRAMMES	0	3,17,984	3,17,984	

TOTAL (MH)	0	3,04,80,619	3,04,80,619
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TOTAL (DDO)	0	3,04,80,619	3,04,80,619
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	0	52,40,830	52,40,830
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

TOTAL (MH)	0	52,40,830	52,40,830
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5054	800-OTHER	0	2,55,44,498	2,55,44,498
	EXPENDITURE			

TOTAL (MH)	0	2,55,44,498	2,55,44,498
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TOTAL (DDO)	0	3,07,85,328	3,07,85,328
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	0	22,04,421	22,04,421
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			

TOTAL (MH)					0	2,77,48,919	2,77,48,919
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5054		337-ROAD WORKS			0	16,67,487	16,67,487
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TOTAL (MH)					0	16,67,487	16,67,487
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TOTAL (DDO)					0	3,46,57,236	3,46,57,236
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	0	21,31,947	21,31,947
WORKS DIVISION-1 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

TOTAL (MH)					0	21,31,947	21,31,947
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TOTAL (DDO)					0	21,31,947	21,31,947
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EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	0	34,55,068	34,55,068
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DIVISION PWD (B&R), LUDHIANA AND
ADMINISTRATION

TOTAL (MH) 0 34,55,068 34,55,068

TOTAL (DDO) 0 34,55,068 34,55,068

EXECUTIVE ENGINEER, MECHANICAL 2059 001-DIRECTION 0 19,39,335 19,39,335
DIVISION, PWD (B&R), AND
PUNJAB, PATIALA ADMINISTRATION

TOTAL (MH) 0 19,39,335 19,39,335

2235 200-OTHER 0 45,933 45,933
PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 45,933 45,933

 TOTAL(DDO) 0 19,85,268 19,85,268

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 0 55,19,419 55,19,419
 WORKS (B & WORKS, PUNJAB DIVISION B&R,SANGRUR AND
 R) ADMINISTRATION

 TOTAL(MH) 0 55,19,419 55,19,419

5054 337-ROAD WORKS 0 9,63,493 9,63,493

 TOTAL(MH) 0 9,63,493 9,63,493

 TOTAL(DDO) 0 64,82,912 64,82,912

EXECUTIVE ENGINEER, PROVINCIAL 2059 001-DIRECTION 0 68,37,672 68,37,672
 DIVISION PWD (B&R),LUDHIANA AND
 ADMINISTRATION

 TOTAL(MH) 0 68,37,672 68,37,672

2235 200-OTHER 0 9,56,579 9,56,579

PROGRAMMES

 TOTAL (MH) 0 9,56,579 9,56,579

 TOTAL (DDO) 0 77,94,251 77,94,251

EXECUTIVE ENGINEER,,CENTRAL 2059 001-DIRECTION 0 18,66,623 18,66,623
 WORKS DIVISION AND
 ADMINISTRATION

 TOTAL (MH) 0 18,66,623 18,66,623

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	70,948	70,948

TOTAL(MH) 0 19,37,571 19,37,571

TOTAL(DDO) 0 19,37,571 19,37,571

EXECUTIVE ENGINEER,,CENTRAL 2059 799-SUSPENSE 0 30,353 30,353

WORKS DIVISION NO-2, PWD (B&R)

TOTAL(MH) 0 30,353 30,353

TOTAL(DDO) 0 30,353 30,353

EXECUTIVE ENGINEER,,CENTRAL 2059 001-DIRECTION 0 24,97,921 24,97,921

WORKS DIVISION, PWD (B&R)

AND
ADMINISTRATION

799-SUSPENSE 0 36,09,758 36,09,758

TOTAL(MH) 0 61,07,679 61,07,679

TOTAL(DDO) 0 61,07,679 61,07,679

EXECUTIVE ENGINEER,,PROVINCIAL 2059 001-DIRECTION 0 32,52,354 32,52,354

DIVISION AND
ADMINISTRATION

799-SUSPENSE 0 45,592 45,592

TOTAL (MH) 0 32,97,946 32,97,946

TOTAL (DDO) 0 32,97,946 32,97,946

EXECUTIVE ENGINEER,CENTRAL 2059 001-DIRECTION 0 39,59,366 39,59,366

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WORKS DIVISION NO-I ,PWD (B&R) AND
ADMINISTRATION

TOTAL (MH) 0 39,59,366 39,59,366

TOTAL (DDO) 0 39,59,366 39,59,366

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	789-SPECIAL	0	66,12,927	66,12,927
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	COMPONENT PLAN			
R)		FEROZEPUR	FOR SCHEDULED			
			CASTES			
			800-OTHER	0	2,17,29,020	2,17,29,020
			EXPENDITURE			
		*****	-----			
		TOTAL(MH)		0	2,83,41,947	2,83,41,947
		*****	-----			
		TOTAL(DDO)		0	2,83,41,947	2,83,41,947
		EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	0	23,55,371	23,55,371
		DIVISION NO 2, PWD (B&R)	AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL(MH)		0	23,55,371	23,55,371
		*****	-----			
		TOTAL(DDO)		0	23,55,371	23,55,371
		EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	0	52,52,491	52,52,491
		DIVISION PB.PWD (B&R) PATIALA	AND			
		AT SANGRUR	ADMINISTRATION			

 TOTAL (MH) 0 52,52,491 52,52,491

2202 109-GOVERNMENT 0 74,800 74,800
 SECONDARY
 SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	74,800	74,800

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2235	200-OTHER PROGRAMMES	0	1,10,305	1,10,305
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 TOTAL (MH) 0 1,85,105 1,85,105

 TOTAL (DDO) 0 54,37,596 54,37,596

EXECUTIVE ENGINEER,CENTRAL WORKS 2059 001-DIRECTION 0 30,72,382 30,72,382
DIVISION PWD B&R ,MOHALI AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 30,72,382 30,72,382

***** -----
TOTAL (DDO) 0 30,72,382 30,72,382

EXECUTIVE ENGINEER,CENTRAL WORKS 2059 001-DIRECTION 0 20,48,916 20,48,916
DIVISION, PWD B&R, JALANDHAR AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 20,48,916 20,48,916

***** -----
TOTAL (DDO) 0 20,48,916 20,48,916

EXECUTIVE ENGINEER,CONST. 2059 001-DIRECTION 0 26,40,617 26,40,617
DIVISION NO.1, PWD B&R, AND
KAPURTHALA ADMINISTRATION

***** -----
TOTAL (MH) 0 26,40,617 26,40,617

TOTAL(DDO) 0 26,40,617 26,40,617

EXECUTIVE ENGINEER, CONST. DIVN. 2059 001-DIRECTION 0 25,92,849 25,92,849

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NO.2, JALANDHAR

AND
ADMINISTRATION

TOTAL (MH) 0 25,92,849 25,92,849

TOTAL(DDO) 0 25,92,849 25,92,849

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION	0	43,34,300	43,34,300
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AND
ADMINISTRATION

TOTAL (MH) 0 43,34,300 43,34,300

 TOTAL (DDO) 0 43,34,300 43,34,300

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 25,13,399 25,13,399
 DIVISION NO.1 P.W.D. (B&R) AND
 FEROREPUR ADMINISTRATION

 TOTAL (MH) 0 25,13,399 25,13,399

 TOTAL (DDO) 0 25,13,399 25,13,399

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 44,00,710 44,00,710
 DIVISION NO.1 PUNJAB P.W.D (B&R) AND
 AMRITSAR ADMINISTRATION

 TOTAL (MH) 0 44,00,710 44,00,710

 TOTAL (DDO) 0 44,00,710 44,00,710

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 31,02,841 31,02,841
 DIVISION NO.1 PWD B&R, JALANDHAR AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	31,02,841	31,02,841

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
			TOTAL (DDO)		0	31,02,841	31,02,841

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION			0	39,38,934	39,38,934
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			TOTAL (MH)		0	70,41,775	70,41,775
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			TOTAL (DDO)		0	70,41,775	70,41,775
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION			0	50,98,386	50,98,386
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DIVISION NO.II PB P.W.D(B&R)

AND

AMRITSAR

ADMINISTRATION

TOTAL (MH) 0 50,98,386 50,98,386

4059 201-ACQUISITION 0 16,53,890 16,53,890

OF LAND

TOTAL (MH) 0 16,53,890 16,53,890

TOTAL (DDO) 0 67,52,276 67,52,276

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 30,51,643 30,51,643

DIVISION NO.II PUNJAB P.W.D(B&R)

AND

FEROZEPUR-II

ADMINISTRATION

TOTAL (MH) 0 30,51,643 30,51,643

TOTAL (DDO) 0 30,51,643 30,51,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	0	18,54,859	18,54,859
*****					-----		
TOTAL (MH)					0	49,06,502	49,06,502
*****					-----		
TOTAL (DDO)					0	49,06,502	49,06,502
*****					-----		
TOTAL (DDO)					0	36,15,952	36,15,952
*****					-----		
TOTAL (DDO)					0	36,15,952	36,15,952
*****					-----		
TOTAL (DDO)					0	50,89,951	50,89,951
*****					-----		
TOTAL (DDO)					0	50,89,951	50,89,951

ADMINISTRATION

***** -----
 TOTAL (MH) 0 50,89,951 50,89,951

5054 800-OTHER 0 34,34,645 34,34,645

EXPENDITURE

***** -----
 TOTAL (MH) 0 34,34,645 34,34,645

***** -----
 TOTAL (DDO) 0 85,24,596 85,24,596

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 32,90,552 32,90,552
 DIVISION PB PWD B&R, MUKERIAN AND
 ADMINISTRATION

***** -----
 TOTAL (MH) 0 32,90,552 32,90,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 0 32,90,552 32,90,552

WORKS (B & WORKS, PUNJAB
 R)

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 31,11,609 31,11,609
 DIVISION PB PWD(B&R) ,BARNALA AND
 ADMINISTRATION

 TOTAL(MH) 0 64,02,161 64,02,161

5054 800-OTHER 0 20,48,000 20,48,000
 EXPENDITURE

 TOTAL(MH) 0 20,48,000 20,48,000

 TOTAL(DDO) 0 84,50,161 84,50,161

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 63,88,672 63,88,672
 DIVISION PB. PWD B&R AND
 ADMINISTRATION

TOTAL (MH) 0 38,84,872 38,84,872

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 2235 200-OTHER 0 1,32,728 1,32,728
WORKS (B & WORKS, PUNJAB DIVISION PWD B&R PUNJAB, PROGRAMMES
R) MUKATSAR

TOTAL (MH) 0 1,32,728 1,32,728

TOTAL (DDO) 0 40,17,600 40,17,600

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 46,62,311 46,62,311
DIVISION PWD B&R, AND
ADMINISTRATION

TOTAL (MH) 0 46,62,311 46,62,311

5054 101-BRIDGES 0 1,08,81,897 1,08,81,897
800-OTHER 0 11,08,781 11,08,781
EXPENDITURE

TOTAL (MH) 0 1,19,90,678 1,19,90,678

TOTAL (DDO)		0	1,66,52,989	1,66,52,989
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	0	43,42,737	43,42,737
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DIVISION, PB PWD B&R, NABHA
AND
ADMINISTRATION

TOTAL (MH)		0	43,42,737	43,42,737
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TOTAL (DDO)		0	43,42,737	43,42,737
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	0	48,64,228	48,64,228
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DIVISION-1, PWD B&R, MOHALI
AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH)		0	48,64,228	48,64,228
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TOTAL(DDO) 0 48,64,228 48,64,228

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,ELECTRIC 2059 001-DIRECTION 0 30,62,784 30,62,784
WORKS (B & WORKS, PUNJAB DIVISION ,PWD (B&R) AND
R) ADMINISTRATION

***** -----
TOTAL(MH) 0 30,62,784 30,62,784

***** -----
TOTAL(DDO) 0 30,62,784 30,62,784

EXECUTIVE ENGINEER,ELECTRICAL 2059 001-DIRECTION 0 40,08,106 40,08,106
DIVISION, PUNJAB PWD B&R AND
CHANDIGARH ADMINISTRATION

***** -----
TOTAL(MH) 0 40,08,106 40,08,106

***** -----
TOTAL(DDO) 0 40,08,106 40,08,106

EXECUTIVE ENGINEER,ELECTRICAL 2059 001-DIRECTION 0 59,17,938 59,17,938
DIVISION NO.1 PB.PWD B&R AND
ADMINISTRATION

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TOTAL(MH)	0	59,17,938	59,17,938
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TOTAL(DDO)	0	59,17,938	59,17,938
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	0	1,07,095	1,07,095
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DIVISION PWD B&R, PATIALA		PROGRAMMES			
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TOTAL(MH)	0	1,07,095	1,07,095
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
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TOTAL(DDO)			0	1,07,095	1,07,095
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	0	9,90,311	9,90,311
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DIVISION SANGRUR (EALIER NO 2 PATIALA)		AND ADMINISTRATION			
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TOTAL (MH)

0

10,97,406

10,97,406

TOTAL (DDO)

0

10,97,406

10,97,406

EXECUTIVE ENGINEER, HORTICULTURE 2059

001-DIRECTION

0

18,20,088

18,20,088

DIVISION, PWD B&R

AND

ADMINISTRATION

TOTAL (MH)

0

18,20,088

18,20,088

TOTAL (DDO)

0

18,20,088

18,20,088

EXECUTIVE ENGINEER, PROVINCIAL 2059

001-DIRECTION

0

57,70,883

57,70,883

DIVISION NO-I, PWD (B&R)

AND

ADMINISTRATION

TOTAL (MH)

0

57,70,883

57,70,883

TOTAL (DDO)

0

57,70,883

57,70,883

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	0	46,47,267	46,47,267
DIVISION PWD B&R		AND			
		ADMINISTRATION			

TOTAL (MH)			0	46,47,267	46,47,267
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			0	46,47,267	46,47,267

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	0	86,56,069	86,56,069
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			

		799-SUSPENSE	0	1,58,857	1,58,857
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TOTAL (MH)			0	1,34,62,193	1,34,62,193
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2235	200-OTHER	0	67,702	67,702
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PROGRAMMES

***** -----

TOTAL (MH)		0	67,702	67,702
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***** -----

TOTAL (DDO)		0	1,35,29,895	1,35,29,895
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	0	22,91,189	22,91,189
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DIVISION PB PWD (B&R), NAWAN

AND

SHAHAR

ADMINISTRATION

***** -----

TOTAL (MH)		0	22,91,189	22,91,189
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***** -----

TOTAL (DDO)		0	22,91,189	22,91,189
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	0	64,26,718	64,26,718
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DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

053-MAINTENANCE

0	61,14,109	61,14,109
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AND REPAIRS

***** -----

TOTAL(MH) 0 1,25,40,827 1,25,40,827

TOTAL(DDO) 0 1,25,40,827 1,25,40,827

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	0	98,212	98,212
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TOTAL(MH) 0 98,212 98,212

TOTAL(DDO) 0 98,212 98,212

EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	0	7,06,076	7,06,076
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TOTAL(MH) 0 7,06,076 7,06,076

 TOTAL(DDO) 0 7,06,076 7,06,076

REGISTRAR,,0/0 ESTATE OFFICER 2059 001-DIRECTION 0 3,95,462 3,95,462
 CUM DIRECTOR LAND RECORD PWD AND
 B&R,PATIALA ADMINISTRATION

 TOTAL(MH) 0 3,95,462 3,95,462

 TOTAL(DDO) 0 3,95,462 3,95,462

REGISTRAR,C/O CHIEF ENGINEER 2059 001-DIRECTION 0 2,84,12,392 2,84,12,392
 PUNJAB PWD(B&R)BRANCH,PATIALA AND
 ADMINISTRATION

 TOTAL(MH) 0 2,84,12,392 2,84,12,392

 TOTAL(DDO) 0 2,84,12,392 2,84,12,392

SUPERINTAENDING ENGINEER, 2059 001-DIRECTION 0 26,99,414 26,99,414
 CONSTRUCTION CIRCLE,SANGRUR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		0	26,99,414	26,99,414

			TOTAL (DDO)		0	26,99,414	26,99,414

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER, AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	0	15,50,994	15,50,994

			TOTAL (MH)		0	15,50,994	15,50,994

			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,33,392	1,33,392

TOTAL (MH)		0	1,33,392	1,33,392
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TOTAL (DDO)		0	16,84,386	16,84,386
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SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	0	13,33,220	13,33,220
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

TOTAL (MH)		0	13,33,220	13,33,220
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TOTAL (DDO)		0	13,33,220	13,33,220
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SUPERINTENDING	2059	001-DIRECTION	0	16,78,567	16,78,567
ENGG.,CONSTRUCTION CIRCLE		AND			
PB.P.W.D. (B&R)		ADMINISTRATION			

TOTAL (MH)		0	16,78,567	16,78,567
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TOTAL (DDO)		0	16,78,567	16,78,567
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH), PATIALA	2059	001-DIRECTION AND ADMINISTRATION	0	16,73,190	16,73,190
*****					-----		
TOTAL (MH)					0	16,73,190	16,73,190
*****					-----		
TOTAL (DDO)					0	16,73,190	16,73,190
		SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	0	14,22,907	14,22,907
*****					-----		
TOTAL (MH)					0	14,22,907	14,22,907
			2235	200-OTHER PROGRAMMES	0	46,944	46,944
*****					-----		
TOTAL (MH)					0	46,944	46,944

 TOTAL(DDO) 0 14,69,851 14,69,851

SUPERINTENDING ENGINEER,,CENTRAL 2059 001-DIRECTION 0 9,71,962 9,71,962
 WORKS CIRCLE, FEROREPUR AND
 ADMINISTRATION

 TOTAL(MH) 0 9,71,962 9,71,962

 TOTAL(DDO) 0 9,71,962 9,71,962

SUPERINTENDING 2059 001-DIRECTION 0 11,70,750 11,70,750
 ENGINEER,,CONSTRUCTION CIRCLE AND
 B&R ADMINISTRATION

 TOTAL(MH) 0 11,70,750 11,70,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO) 0 11,70,750 11,70,750

SUPERINTENDING 2059 001-DIRECTION 0 16,80,963 16,80,963

ENGINEER,,CONSTRUCTION CIRCLE, AND

PWD, B&R FDK ADMINISTRATION

TOTAL(MH) 0 28,51,713 28,51,713

TOTAL(DDO) 0 28,51,713 28,51,713

SUPERINTENDING 2059 001-DIRECTION 0 14,93,445 14,93,445

ENGINEER,,CONSTRUCTION DIVISION AND

NO - II,PB PWD(B&R),PTL. ADMINISTRATION

TOTAL(MH) 0 14,93,445 14,93,445

2235 200-OTHER 0 13,942 13,942

PROGRAMMES

TOTAL (MH)

0 13,942 13,942

TOTAL (DDO)

0 15,07,387 15,07,387

SUPERINTENDING

2059

001-DIRECTION

0

13,20,752

13,20,752

ENGINEER,,PATHANKOT CIRCLE PWD

AND

B&R PATHANKOT

ADMINISTRATION

TOTAL (MH)

0 13,20,752 13,20,752

TOTAL (DDO)

0 13,20,752 13,20,752

SUPERINTENDING ENGINEER,CENTRAL

2059

001-DIRECTION

0

13,42,213

13,42,213

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WORKS CIRCLE, PWD B&R

AND

CHANDIGARH

ADMINISTRATION

TOTAL (MH) 0 13,42,213 13,42,213

TOTAL (DDO) 0 13,42,213 13,42,213

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING ENGINEER,CENTRAL 2059 001-DIRECTION 0 10,77,132 10,77,132
WORKS (B & WORKS, PUNJAB WORKS CIRCLE, LUDHIANA,LUDHIANA AND
R) ADMINISTRATION

TOTAL (MH) 0 10,77,132 10,77,132

TOTAL (DDO) 0 10,77,132 10,77,132

SUPERINTENDING 2059 001-DIRECTION 0 15,60,964 15,60,964
ENGINEER,CONSTRUCTION CIRCLE NO AND
II, PB PWD B&R, ADMINISTRATION

TOTAL (MH) 0 15,60,964 15,60,964

TOTAL (DDO) 0 15,60,964 15,60,964

SUPERINTENDING	2059	001-DIRECTION	0	14,55,624	14,55,624
ENGINEER, CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

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TOTAL (MH)			0	14,55,624	14,55,624
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***** -----

TOTAL (DDO)			0	14,55,624	14,55,624
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SUPERINTENDING	2059	001-DIRECTION	0	17,14,526	17,14,526
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	17,14,526	17,14,526

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)			0	17,14,526	17,14,526
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SUPERINTENDING	2059	001-DIRECTION	0	13,44,276	13,44,276
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

TOTAL (MH)			0	30,58,802	30,58,802
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TOTAL (DDO)			0	30,58,802	30,58,802
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SUPERINTENDING	2059	001-DIRECTION	0	19,98,008	19,98,008
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			0	19,98,008	19,98,008
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TOTAL (DDO)			0	19,98,008	19,98,008
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SUPERINTENDING	2059	001-DIRECTION	0	7,25,590	7,25,590
ENGINEER, ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

TOTAL (MH)	0	7,25,590	7,25,590
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TOTAL (DDO)	0	7,25,590	7,25,590
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SUPERINTENDING ENGINEER,PATIALA 2059	001-DIRECTION	0	13,60,897	13,60,897
CIRCLE,PB PWD(B &	AND			
R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION			

TOTAL (MH)	0	13,60,897	13,60,897
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL (DDO)			0	13,60,897	13,60,897
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XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	0	23,88,913	23,88,913
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			

 TOTAL (MH) 0 37,49,810 37,49,810

 TOTAL (DDO) 0 37,49,810 37,49,810

XEN,, PROVINCIAL DIVISION, PWD 2059 001-DIRECTION 0 44,64,364 44,64,364
 (B&R) AND
 ADMINISTRATION

 TOTAL (MH) 0 44,64,364 44,64,364

 TOTAL (DDO) 0 44,64,364 44,64,364

XEN,,CENTRAL WORKS DIVISION 2059 001-DIRECTION 0 32,38,418 32,38,418
 ABOHAR PWD B&R FEROPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 32,38,418 32,38,418

 TOTAL (DDO) 0 32,38,418 32,38,418

XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	0	17,53,448	17,53,448
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B&R, PATHANKOT

AND

ADMINISTRATION

TOTAL (MH)			0	17,53,448	17,53,448
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)			0	17,53,448	17,53,448
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XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	0	27,97,476	27,97,476
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FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH)			0	45,50,924	45,50,924
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 TOTAL(DDO) 0 45,50,924 45,50,924

XEN,,ELECTRICAL DIVISION, PWD 2059 001-DIRECTION 0 29,34,099 29,34,099
 (B&R) AND
 ADMINISTRATION

 TOTAL(MH) 0 29,34,099 29,34,099

2235 200-OTHER 0 73,477 73,477
 PROGRAMMES

 TOTAL(MH) 0 73,477 73,477

 TOTAL(DDO) 0 30,07,576 30,07,576

XEN,,PROVINCIAL DIVISION PWD 2059 001-DIRECTION 0 33,93,667 33,93,667
 B&R, FEROEZPUR AND
 ADMINISTRATION

 TOTAL(MH) 0 33,93,667 33,93,667

5054	800-OTHER	0	34,37,363	34,37,363
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EXPENDITURE

***** -----

TOTAL(MH)		0	34,37,363	34,37,363
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	68,31,030	68,31,030
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	0	67,27,081	67,27,081
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B&R, GURDASPUR AND ADMINISTRATION

***** -----

TOTAL(MH)		0	1,01,64,444	1,01,64,444
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TOTAL(DDO)		0	1,35,58,111	1,35,58,111
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XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	0	32,13,212	32,13,212
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PWD(B&R) ROPAR,ROPAR

AND

ADMINISTRATION

TOTAL(MH)

0

32,13,212

32,13,212

TOTAL(DDO)

0

32,13,212

32,13,212

XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	0	49,98,837	49,98,837
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B&R, GURDASPUR

AND

ADMINISTRATION

TOTAL(MH)

0

49,98,837

49,98,837

TOTAL(DDO)

0

49,98,837

49,98,837

XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	0	29,56,173	29,56,173
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(B&R),, FARIDKOT

AND

ADMINISTRATION

TOTAL(MH)

0

29,56,173

29,56,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****					
		TOTAL (DDO)			0	29,56,173	29,56,173
		XEN,MECHANICAL DIVISION PWD B&R, 2059 JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR		001-DIRECTION AND ADMINISTRATION	0	20,71,155	20,71,155
				799-SUSPENSE	0	-8,548	-8,548

		TOTAL (MH)			0	50,18,780	50,18,780

		TOTAL (DDO)			0	50,18,780	50,18,780
		XEN,PROVINCIAL DIVISION - II PB 2059 PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA		001-DIRECTION AND ADMINISTRATION	0	63,36,921	63,36,921

 TOTAL (MH) 0 63,36,921 63,36,921

5054 337-ROAD WORKS 0 44,47,939 44,47,939

 TOTAL (MH) 0 44,47,939 44,47,939

 TOTAL (DDO) 0 1,07,84,860 1,07,84,860

XEN, PROVINCIAL DIVISION PWD B&R, 2059 001-DIRECTION 0 35,79,002 35,79,002
 JALANDHAR., PROVINCIAL DIVISION AND
 PWD B&R, JALANDHAR CANTT ADMINISTRATION

 TOTAL (MH) 0 35,79,002 35,79,002

 TOTAL (DDO) 0 35,79,002 35,79,002

XEN, PROVINCIAL DIVISION PWD B&R, 2059 001-DIRECTION 0 28,64,735 28,64,735
 MANSA, PROVINCIAL DIVISION PWD AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		B&R, MANSA	ADMINISTRATION					

					TOTAL (MH)	0	28,64,735	28,64,735
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN, PROVINCIAL DIVISION PWD B&R, 5054 MANSA, PROVINCIAL DIVISION PWD B&R, MANSA	800-OTHER	EXPENDITURE	0	1,68,30,470	1,68,30,470	

					TOTAL (MH)	0	1,68,30,470	1,68,30,470

					TOTAL (DDO)	0	1,96,95,205	1,96,95,205
		XEN, PROVINCIAL DIVISION, PWD, (B&R), , FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	0	30,92,004	30,92,004	

					TOTAL (MH)	0	30,92,004	30,92,004

					TOTAL (DDO)	0	30,92,004	30,92,004

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	0	59,750	59,750
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ROPAR,ROPAR		PROGRAMMES			
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TOTAL(MH)			0	59,750	59,750
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TOTAL(DDO)			0	59,750	59,750
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XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	0	24,35,261	24,35,261
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B&R, JALANDHAR,RURAL WORKS

DIVISION PWD B&R, JALANDHAR

TOTAL(MH)			0	24,35,261	24,35,261
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TOTAL(DDO)			0	24,35,261	24,35,261
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC *****

WORKS (B &
R)

TOTAL(CCO) 0 4,27,23,11,214 4,27,23,11,214

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 28,67,399 28,67,399
BRANCH, PUNJAB DIVISION NO. 1,PUNJAB, PWD AND
(B&R), HOSHIARPUR ADMINISTRATION

TOTAL(MH) 0 53,02,660 53,02,660

TOTAL(DDO) 0 53,02,660 53,02,660

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 0 30,76,238 30,76,238
DIVISION NO. II,PUNJAB PWD AND
(B&R), HOSHIARPUR ADMINISTRATION

TOTAL(MH) 0 30,76,238 30,76,238

TOTAL(DDO) 0 30,76,238 30,76,238

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	0	32,36,369	32,36,369
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

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TOTAL(MH)		0	32,36,369	32,36,369

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TOTAL(DDO)		0	32,36,369	32,36,369

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	0	45,78,763	45,78,763
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

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TOTAL(MH)		0	45,78,763	45,78,763

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	TOTAL(DDO)			0	45,78,763	45,78,763

WORKS (B & R)
R)

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	0	53,74,968	53,74,968
DIVISION NO. III, PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

TOTAL (MH)			0	99,53,731	99,53,731
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TOTAL (DDO)			0	99,53,731	99,53,731
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	0	29,19,305	29,19,305
DIVISION NO. 2, PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

TOTAL (MH)			0	29,19,305	29,19,305
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TOTAL (DDO)			0	29,19,305	29,19,305
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	0	11,86,521	11,86,521
RAJ DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)	0	11,86,521	11,86,521
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TOTAL (DDO)	0	11,86,521	11,86,521
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EXECUTIVE ENGINEER, PANCHAYTI RAJ 2515	001-DIRECTION	0	13,09,305	13,09,305
PWD (B&R) ,MOHALI	AND			
	ADMINISTRATION			

TOTAL (MH)	0	13,09,305	13,09,305
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	13,09,305	13,09,305

PUBLIC

WORKS

(PUBLIC

TOTAL (CCO)	0	4,29,68,60,082	4,29,68,60,082
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TOTAL(DEPT)

0 7,89,47,76,261 7,89,47,76,261

PUBLIC CHIEF ENGINEER, PUBLIC DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 0 2,34,777 2,34,777
WORKS HEALTH, PUNJAB, PATIALA CUM-EXECUTIVE ENGINEER,GURDASPUR AND
(PUBLIC ADMINISTRATION
HEALTH)

TOTAL (MH)

0 15,44,082 15,44,082

TOTAL (DDO)

0 15,44,082 15,44,082

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 0 1,89,99,414 1,89,99,414
CUM-EXECUTIVE AND
ENGINEER,HOSHIARPUR ADMINISTRATION

800-OTHER 0 39,38,796 39,38,796

EXPENDITURE

TOTAL (MH)

0 2,29,38,210 2,29,38,210

TOTAL (DDO)

0 2,29,38,210 2,29,38,210

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	0	24,53,081	24,53,081
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			0	24,53,081	24,53,081
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TOTAL(DDO)			0	24,53,081	24,53,081
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN), WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	0	3,78,124	3,78,124
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TOTAL(MH)			0	3,78,124	3,78,124
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TOTAL(DDO)			0	3,78,124	3,78,124
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EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	0	37,02,436	37,02,436
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SUPPLY AND SANITATION DIVISION AND

NO. 2 (EE2) AT ZIRA ADMINISTRATION

TOTAL(MH)			0	37,02,436	37,02,436
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TOTAL(DDO)			0	37,02,436	37,02,436
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EXECUTIVE ENGINEER (EE2),WATER	2215	799-SUSPENSE	0	-55,729	-55,729
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SUPPLY AND SANITATION DIVISION

(EE2)

TOTAL(MH)			0	-55,729	-55,729
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TOTAL(DDO)			0	-55,729	-55,729
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EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	0	46,330	46,330
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QUALITY),DWSS, WATER WORKS AND

COMPLEX, PHASE 2, MOHALI ADMINISTRATION

TOTAL (MH)	0	46,330	46,330
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TOTAL (DDO)	0	46,330	46,330
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	0	1,83,13,338	1,83,13,338
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANITATION DIVISION				AND ADMINISTRATION			
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TOTAL (MH)	0	1,83,13,338	1,83,13,338
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TOTAL (DDO)	0	1,83,13,338	1,83,13,338
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	0	89,80,156	89,80,156
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800-OTHER 0 12,12,699 12,12,699

EXPENDITURE

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TOTAL (MH) 0 1,01,92,855 1,01,92,855

***** -----
TOTAL (DDO) 0 1,01,92,855 1,01,92,855

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 0 2,25,53,177 2,25,53,177
AND SANITATION DIVISION NO. 1, AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 2,25,53,177 2,25,53,177

***** -----
TOTAL (DDO) 0 2,25,53,177 2,25,53,177

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 0 72,79,998 72,79,998
AND SANITATION DIVISION NO. 2 AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 72,79,998 72,79,998

***** -----

TOTAL(DDO)		0	72,79,998	72,79,998
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	70,33,307	70,33,307
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANITATION DIVISION NO.3
AND
ADMINISTRATION

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	800-OTHER EXPENDITURE	0	7,03,904	7,03,904
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TOTAL(MH)		0	77,37,211	77,37,211
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TOTAL(DDO)		0	77,37,211	77,37,211
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	1,12,39,446	1,12,39,446
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			

TOTAL(MH) 0 1,12,39,446 1,12,39,446

TOTAL(DDO) 0 1,12,39,446 1,12,39,446

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 0 80,46,430 80,46,430
AND SANITATION (GW) DIVISION AND
ADMINISTRATION

TOTAL(MH) 0 80,46,430 80,46,430

TOTAL(DDO) 0 80,46,430 80,46,430

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 0 51,13,870 51,13,870
AND SANITATION (GW) DIVISION NO. AND
2, MOHALI ADMINISTRATION

799-SUSPENSE 0 58 58

TOTAL(MH) 0 51,13,928 51,13,928

TOTAL(DDO) 0 51,13,928 51,13,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	0	82,21,454	82,21,454		
*****					-----				
TOTAL (MH)					0	1,33,35,382	1,33,35,382		
*****					-----				
TOTAL (DDO)					0	1,33,35,382	1,33,35,382		
*****					-----				
EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS)					2215	001-DIRECTION AND ADMINISTRATION	0	47,03,588	47,03,588
800-OTHER EXPENDITURE							0	17,14,934	17,14,934
*****					-----				
TOTAL (MH)					0	64,18,522	64,18,522		

 TOTAL(DDO) 0 64,18,522 64,18,522

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 0 1,05,62,989 1,05,62,989
 AND SANITATION (RWS) DIVISION AND
 ADMINISTRATION

 TOTAL(MH) 0 1,05,62,989 1,05,62,989

 TOTAL(DDO) 0 1,05,62,989 1,05,62,989

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 0 1,22,83,519 1,22,83,519
 AND SANITATION (RWS) DIVISION AND
 ADMINISTRATION

 TOTAL(MH) 0 1,22,83,519 1,22,83,519

 TOTAL(DDO) 0 1,22,83,519 1,22,83,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	0	1,17,62,634	1,17,62,634
*****					-----		
TOTAL (MH)					0	2,40,46,153	2,40,46,153
*****					-----		
TOTAL (DDO)					0	2,40,46,153	2,40,46,153
*****					-----		
EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION,					0	60,22,698	60,22,698
AND ADMINISTRATION					-----		
800-OTHER EXPENDITURE					0	15,16,745	15,16,745
*****					-----		
TOTAL (MH)					0	75,39,443	75,39,443
*****					-----		
TOTAL (DDO)					0	75,39,443	75,39,443

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	61,35,458	61,35,458
AND SANITATION (RWS) DIVISION,		AND			
BARNALA		ADMINISTRATION			

TOTAL (MH)			0	61,35,458	61,35,458
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TOTAL (DDO)			0	61,35,458	61,35,458
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	1,85,55,889	1,85,55,889
AND SANITATION DIVISION		AND			
		ADMINISTRATION			

799-SUSPENSE			0	-66,435	-66,435
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800-OTHER			0	9,08,660	9,08,660
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EXPENDITURE

TOTAL (MH)			0	1,93,98,114	1,93,98,114
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL(DDO) 0 1,93,98,114 1,93,98,114

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 0 17,82,616 17,82,616

AND SANITATION DIVISION NO. 1 AND
ADMINISTRATION

TOTAL(MH) 0 2,11,80,730 2,11,80,730

TOTAL(DDO) 0 2,11,80,730 2,11,80,730

EXECUTIVE ENGINEER,WATER SUPPLY 2215 799-SUSPENSE 0 25,771 25,771

AND SANITATION DIVISION NO. 1 ,
PATIALA

TOTAL(MH) 0 25,771 25,771

TOTAL(DDO) 0 25,771 25,771

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	4,84,74,378	4,84,74,378
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		800-OTHER	0	19,46,403	19,46,403
		EXPENDITURE			
*****			-----		
TOTAL(MH)			0	5,04,20,781	5,04,20,781

*****			-----		
TOTAL(DDO)			0	5,04,20,781	5,04,20,781

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	70,20,336	70,20,336
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	799-SUSPENSE	0	6,127	6,127

***** -----
TOTAL (MH) 0 70,26,463 70,26,463

***** -----
TOTAL (DDO) 0 70,26,463 70,26,463

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 0 83,10,892 83,10,892
AND SANITATION DIVISION NO. 3 AND
AMRITSAR ADMINISTRATION
799-SUSPENSE 0 5,00,000 5,00,000
800-OTHER 0 5,31,150 5,31,150
EXPENDITURE

***** -----
TOTAL (MH) 0 93,42,042 93,42,042

***** -----
TOTAL (DDO) 0 93,42,042 93,42,042

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 0 65,622 65,622
AND SANITATION DIVISION NO.1 ION AND
RETIREMENT
ALLOWANCES

***** -----
TOTAL (MH) 0 65,622 65,622

2215	001-DIRECTION	0	42,52,662	42,52,662
	AND			
	ADMINISTRATION			
	800-OTHER	0	6,59,924	6,59,924
	EXPENDITURE			

	TOTAL (MH)	0	49,12,586	49,12,586

	TOTAL (DDO)	0	49,78,208	49,78,208

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	0	2,02,29,565	2,02,29,565
				799-SUSPENSE	0	-20,977	-20,977
				800-OTHER	0	20,08,500	20,08,500

EXPENDITURE

*****			-----		
TOTAL (MH)			0	2,71,29,674	2,71,29,674
*****			-----		
TOTAL (DDO)			0	2,71,95,296	2,71,95,296
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	0	73,08,214	73,08,214
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			
*****			-----		
TOTAL (MH)			0	73,08,214	73,08,214
*****			-----		
TOTAL (DDO)			0	73,08,214	73,08,214
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	0	72,17,718	72,17,718
AND SANITATION DIVISION, FAZILKA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			0	72,17,718	72,17,718
*****			-----		
TOTAL (DDO)			0	72,17,718	72,17,718

EXECUTIVE ENGINEER, WATER SUPPLY 2215 799-SUSPENSE 0 -177 -177
 AND SANITATION DIVISION,
 GARHSHANKAR

***** -----
 TOTAL (MH) 0 -177 -177

***** -----
 TOTAL (DDO) 0 -177 -177

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION(GW) DIVISION NO 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	0	71,42,173	71,42,173
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***** -----
 TOTAL (MH) 0 71,42,173 71,42,173

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TOTAL(DDO)			0	71,42,173	71,42,173
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	0	97,22,189	97,22,189
AND SANITATION(GW) DIVISION NO.	AND			
1, MOHALI	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	97,22,189	97,22,189

*****	-----			
TOTAL(DDO)		0	97,22,189	97,22,189

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	0	60,89,913	60,89,913
AND SANITATION(GW) DIVISION	AND			
NO2,MOHALI	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	60,89,913	60,89,913

*****	-----			
TOTAL(DDO)		0	60,89,913	60,89,913

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	0	1,26,50,593	1,26,50,593
AND SANITATTION DIVISION	AND			
	ADMINISTRATION			

	800-OTHER	0	16,00,500	16,00,500
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AND

ADMINISTRATION

TOTAL (MH) 0 3,05,100 3,05,100

TOTAL (DDO) 0 3,05,100 3,05,100

S.E.,WATER SUPPLY AND SANITATION 2215 001-DIRECTION 0 47,21,389 47,21,389

CIRCLE AND
ADMINISTRATION

TOTAL (MH) 0 47,21,389 47,21,389

TOTAL (DDO) 0 47,21,389 47,21,389

S.E.,WATER SUPPLY AND SANITATION 2215 001-DIRECTION 0 30,58,517 30,58,517

CIRCLE, AND
ADMINISTRATION

TOTAL (MH) 0 30,58,517 30,58,517

TOTAL(DDO)		0	30,58,517	30,58,517
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S. ENGINEER, WATER SUPPLY AND	2215	001-DIRECTION	0	42,41,308	42,41,308
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SANITATION CIRCLE,
AND
ADMINISTRATION

TOTAL(MH)		0	42,41,308	42,41,308
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TOTAL(DDO)		0	42,41,308	42,41,308
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER, WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	0	2,01,66,076	2,01,66,076
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800-OTHER		0	31,78,63,519	31,78,63,519
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EXPENDITURE

TOTAL (MH)		0	33,80,29,595	33,80,29,595
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TOTAL (DDO)		0	33,80,29,595	33,80,29,595
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SUPDT. ENGINEER, WATER SUPPLY AND 2215	001-DIRECTION	0	1,54,67,267	1,54,67,267
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SANITATION CIRCLE
AND
ADMINISTRATION

TOTAL (MH)		0	1,54,67,267	1,54,67,267
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TOTAL (DDO)		0	1,54,67,267	1,54,67,267
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SUPERINTENDING ENGINEER, WATER 2215	001-DIRECTION	0	12,50,936	12,50,936
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SUPPLY & SANITATION CIRCLE,
AND
MUKATSAR ADMINISTRATION

TOTAL (MH)		0	12,50,936	12,50,936
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TOTAL (DDO)		0	12,50,936	12,50,936
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SUPERINTENDING ENGINEER, WATER 2215	001-DIRECTION	0	40,03,586	40,03,586
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
		SUPPLY AND SANITATION CIRCLE		AND ADMINISTRATION				

					TOTAL (MH)	0	40,03,586	40,03,586

					TOTAL (DDO)	0	40,03,586	40,03,586

					TOTAL (CCO)	0	5,01,79,55,039	5,01,79,55,039

					TOTAL (DEPT)	0	8,61,58,71,218	8,61,58,71,218
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	0	1,41,717	1,41,717	
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB, CHANDIGARH		NT AND				
SABHA	CHANDIGARH			HOSPITALITY				
				EXPENSES				

800-OTHER	0	2,42,444	2,42,444
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EXPENDITURE

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TOTAL(MH)	0	3,84,161	3,84,161
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***** -----

TOTAL(DDO)	0	3,84,161	3,84,161
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SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	0	50,00,000	50,00,000
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THE CHIEF EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

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TOTAL(MH)	0	50,00,000	50,00,000
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***** -----

TOTAL(DDO)	0	50,00,000	50,00,000
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SUPERINTENDENT ACCOUNTS-I, ,DEPTT	2013	101-SALARY OF	0	18,10,000	18,10,000
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OF GENERAL ADMN, CABINET AFFAIRS MINISTERS AND

BRANCH, PUNJAB CIVIL DEPUTY

SECRETARIAT, CHANDIGARH MINISTERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*****		-----		
PUNJAB	PRINCIPAL SECRETARY TO		TOTAL (MH)		0	18,10,000	18,10,000
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						
			*****		-----		
		TOTAL (DDO)			0	18,10,000	18,10,000
	UNDER SECRETARY ACCOUNTS		2013	108-TOUR	0	2,40,766	2,40,766
	GAD, PUNJAB CIVIL SECRETARIAT			EXPENSES			
			*****		-----		
		TOTAL (MH)			0	20,50,766	20,50,766
			*****		-----		
		TOTAL (DDO)			0	20,50,766	20,50,766
			*****		-----		
		TOTAL (CCO)			0	74,34,927	74,34,927
SECRETARY, PUNJAB	DEPUTY SECRETARY, PUNJAB VIDHAN		2011	101-LEGISLATIVE	0	26,96,311	26,96,311
LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH			ASSEMBLY			

103-LEGISLATIVE 0 2,59,35,272 2,59,35,272

SECRETARIAT

***** -----
 TOTAL (MH) 0 2,86,31,583 2,86,31,583

2235 200-OTHER 0 62,059 62,059

PROGRAMMES

***** -----
 TOTAL (MH) 0 62,059 62,059

***** -----
 TOTAL (DDO) 0 2,86,93,642 2,86,93,642

DY. SPEAKER., PB. VIDHAN 2011 101-LEGISLATIVE 0 1,73,790 1,73,790
 SABHA,, CHANDIGARH ASSEMBLY

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,73,790	1,73,790

PUNJAB SECRETARY, PUNJAB *****
 VIDHAN LEGISLATIVE ASSEMBLY,
 SABHA PUNJAB, CHANDIGARH

TOTAL (DDO) 0 1,73,790 1,73,790

SPEAKER, PB. VIDHAN 2011 101-LEGISLATIVE 0 2,10,680 2,10,680
 SABHA, , CHNDIGARH ASSEMBLY

 TOTAL (MH) 0 3,84,470 3,84,470

 TOTAL (DDO) 0 3,84,470 3,84,470

UNDER SECRETARY TO, GOVERNMENT OF 2052 099-BOARD OF 0 4,87,02,551 4,87,02,551
 PUNJAB (ACCOUNTS), CHANDIGARH REVENUE

 TOTAL (MH) 0 4,87,02,551 4,87,02,551

 TOTAL (DDO) 0 4,87,02,551 4,87,02,551

UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	0	94,25,644	94,25,644
SABHA, CHD		ASSEMBLY			

*****	-----	-----	-----		
TOTAL (MH)			0	94,25,644	94,25,644

*****	-----	-----	-----		
TOTAL (DDO)			0	94,25,644	94,25,644

*****	-----	-----	-----		
TOTAL (CCO)			0	8,72,06,307	8,72,06,307

*****	-----	-----	-----		
TOTAL (DEPT)			0	9,46,41,234	9,46,41,234

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	0	28,31,674	28,31,674
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH						

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	101-EMOLUMENTS	0	3,50,000	3,50,000
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH	AND ALLOWANCES			

***** -----
TOTAL (MH) 0 3,97,960 3,97,960

***** -----
TOTAL (DDO) 0 3,97,960 3,97,960

DEPUTY COMMISSIONER, DEPUTY 2071 101-SUPERANNUAT 0 17,773 17,773
COMMISSIONER ION AND
RETIREMENT
ALLOWANCES

***** -----
TOTAL (MH) 0 17,773 17,773

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITATION FINANCE COMMISSIONER, PUNJAB
TOTAL (DDO) 0 17,773 17,773
REVENUE & REHABILITATION,

DEPUTY COMMISSIONER, GURDASPUR	2245	101-GRATUITOUS	0	50,00,000	50,00,000
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RELIEF

TOTAL (MH)			0	50,17,773	50,17,773
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TOTAL (DDO)			0	50,17,773	50,17,773
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DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	0	41,72,349	41,72,349
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TOTAL (MH)			0	41,72,349	41,72,349
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TOTAL (DDO)			0	41,72,349	41,72,349
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DISTRICT REVENUE	2029	103-LAND	0	2,38,516	2,38,516
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OFFICER, FATEHGARH SAHIB RECORDS

TOTAL (MH)			0	2,38,516	2,38,516
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TOTAL (DDO)			0	2,38,516	2,38,516
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	0	65,46,771	65,46,771
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	65,46,771	65,46,771

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	65,46,771	65,46,771

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT	0	11,71,043	11,71,043
	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	11,71,043	11,71,043

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	11,71,043	11,71,043

SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	0	9,82,892	9,82,892
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ESTABLISHMENTS

 TOTAL (MH) 0 9,82,892 9,82,892

 TOTAL (DDO) 0 9,82,892 9,82,892

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 0 7,89,658 7,89,658
 (C),KAPURTHALA ESTABLISHMENTS

 TOTAL (MH) 0 7,89,658 7,89,658

 TOTAL (DDO) 0 7,89,658 7,89,658

SUB DIVISIONAL OFFICER (C),SUB 2053 093-DISTRICT 0 25,85,247 25,85,247
 DIVISIONAL OFFICER (C) ESTABLISHMENTS

 TOTAL (MH) 0 25,85,247 25,85,247

 TOTAL (DDO) 0 25,85,247 25,85,247

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	7,55,516	7,55,516
(C),SULTANPUR LODHI		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			0	7,55,516	7,55,516

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	TOTAL (DDO)			0	7,55,516	7,55,516
	REVENUE & REHABILITATION,						
	PUNJAB						

TEHSILDAR,,ZIRA	2053	093-DISTRICT	0	16,26,962	16,26,962
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			0	23,82,478	23,82,478

*****			-----		
TOTAL (DDO)			0	23,82,478	23,82,478

TEHSILDAR, ABOHAR	2053	093-DISTRICT	0	13,49,651	13,49,651
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	13,49,651	13,49,651	

*****	-----	-----	-----		
TOTAL (DDO)		0	13,49,651	13,49,651	

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR AON	2053	093-DISTRICT	0	9,07,257	9,07,257
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	9,07,257	9,07,257	

*****	-----	-----	-----		
TOTAL (DDO)		0	9,07,257	9,07,257	

TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	0	4,39,310	4,39,310
		ESTABLISHMENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	4,39,310	4,39,310	

*****	-----	-----	-----		
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TOTAL (DDO)	0	4,39,310	4,39,310
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TEHSILDAR, LDH. WEST, TEHSILDAR, LDH 2053	093-DISTRICT	0	9,64,636	9,64,636
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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.WEST ESTABLISHMENTS

TOTAL (MH)	0	9,64,636	9,64,636
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TOTAL (DDO)	0	9,64,636	9,64,636
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REHABILITATION	FINANCE COMMISSIONER,	TEHSILDAR, MAUR	2029	103-LAND RECORDS	0	7,13,970	7,13,970
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL (MH)	0	7,13,970	7,13,970
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2053	093-DISTRICT	0	10,83,494	10,83,494
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ESTABLISHMENTS

 TOTAL (MH) 0 10,83,494 10,83,494

 TOTAL (DDO) 0 17,97,464 17,97,464

TEHSILDAR, PATTI 2053 093-DISTRICT 0 20,21,604 20,21,604
 ESTABLISHMENTS
 800-OTHER 0 24,00,000 24,00,000
 EXPENDITURE

 TOTAL (MH) 0 44,21,604 44,21,604

2071 101-SUPERANNUAT 0 18,284 18,284
 ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 18,284 18,284

 TOTAL (DDO) 0 44,39,888 44,39,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	0	13,36,083	13,36,083
*****					-----		
TOTAL (MH)					0	13,36,083	13,36,083
*****					-----		
TOTAL (DDO)					0	13,36,083	13,36,083
		TEHSILDAR, TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	0	8,73,446	8,73,446
*****					-----		
TOTAL (MH)					0	8,73,446	8,73,446
*****					-----		
TOTAL (DDO)					0	8,73,446	8,73,446
*****					-----		
TOTAL (CCO)					0	3,63,92,422	3,63,92,422

TOTAL(DEPT)

0 3,63,92,422 3,63,92,422

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,DEPUTY
RESETTLEMEN RESETTLEMENT, PUNJAB COMMISSIONER

2245 101-GRATUITOUS
RELIEF

0 5,00,00,000 5,00,00,000

T

800-OTHER
EXPENDITURE

0 1,00,00,000 1,00,00,000

TOTAL(MH)

0 6,00,00,000 6,00,00,000

TOTAL(DDO)

0 6,00,00,000 6,00,00,000

DEPUTY COMMISSIONER,DEPUTY
COMMISSIONER,

2245 101-GRATUITOUS
RELIEF

0 50,00,000 50,00,000

TOTAL(MH)

0 50,00,000 50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	*****					
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		TOTAL (DDO)			0	50,00,000	50,00,000
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	DEPUTY COMMISSIONER, FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF		0	80,00,000	80,00,000
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			800-OTHER EXPENDITURE		0	30,00,000	30,00,000
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		*****	TOTAL (MH)		0	1,60,00,000	1,60,00,000
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		*****	TOTAL (DDO)		0	1,60,00,000	1,60,00,000
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	DEPUTY COMMISSIONER, FEROSZEPUR	2245	101-GRATUITOUS RELIEF		0	8,00,00,000	8,00,00,000
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			800-OTHER EXPENDITURE		0	1,00,00,000	1,00,00,000
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TOTAL (MH)	0	9,00,00,000	9,00,00,000
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TOTAL (DDO)	0	9,00,00,000	9,00,00,000
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DEPUTY COMMISSIONER, HOSHIARPUR	2245	101-GRATUITOUS	0	2,50,00,000	2,50,00,000
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RELIEF

800-OTHER	0	50,00,000	50,00,000
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EXPENDITURE

TOTAL (MH)	0	3,00,00,000	3,00,00,000
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TOTAL (DDO)	0	3,00,00,000	3,00,00,000
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DEPUTY COMMISSIONER, KAPURTHALA	2245	101-GRATUITOUS	0	50,00,000	50,00,000
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RELIEF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 50,00,000 50,00,000

 TOTAL(DDO) 0 50,00,000 50,00,000

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,MANSA 2245 101-GRATUITOUS 0 50,00,000 50,00,000
 RESETTLEMEN RESETTLEMENT, PUNJAB RELIEF
 T

 TOTAL(MH) 0 50,00,000 50,00,000

 TOTAL(DDO) 0 50,00,000 50,00,000

DEPUTY COMMISSIONER,MOGA 2245 101-GRATUITOUS 0 50,00,000 50,00,000
 RELIEF

 TOTAL(MH) 0 50,00,000 50,00,000

 TOTAL(DDO) 0 50,00,000 50,00,000

DEPUTY COMMISSIONER,MUKTSAR 2245 101-GRATUITOUS 0 2,50,00,000 2,50,00,000

RELIEF

800-OTHER 0 50,00,000 50,00,000

EXPENDITURE

TOTAL(MH) 0 3,00,00,000 3,00,00,000

TOTAL(DDO) 0 3,00,00,000 3,00,00,000

DEPUTY COMMISSIONER,PATIALA 2245 101-GRATUITOUS 0 2,50,00,000 2,50,00,000

RELIEF

800-OTHER 0 30,61,572 30,61,572

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	TOTAL(MH)		0	2,80,61,572	2,80,61,572

T

 TOTAL(DDO) 0 2,80,61,572 2,80,61,572

DEPUTY COMMISSIONER, ROPAR 2245 101-GRATUITOUS 0 50,00,000 50,00,000
 RELIEF

 TOTAL(MH) 0 3,30,61,572 3,30,61,572

 TOTAL(DDO) 0 3,30,61,572 3,30,61,572

DEPUTY COMMISSIONER, SANGRUR 2245 101-GRATUITOUS 0 3,00,00,000 3,00,00,000
 RELIEF

800-OTHER 0 50,00,000 50,00,000
 EXPENDITURE

 TOTAL(MH) 0 3,50,00,000 3,50,00,000

 TOTAL(DDO) 0 3,50,00,000 3,50,00,000

DEPUTY COMMISSIONER, SMALL 2245 101-GRATUITOUS 0 44,66,833 44,66,833

SAVINGS, LUDHIANA

RELIEF

800-OTHER 0 19,99,685 19,99,685

EXPENDITURE

TOTAL(MH) 0 64,66,518 64,66,518

TOTAL(DDO) 0 64,66,518 64,66,518

TOTAL(CCO) 0 31,55,28,090 31,55,28,090

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT) 0 31,55,28,090 31,55,28,090

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	0	6,423	6,423
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 TOTAL (MH) 0 64,72,941 64,72,941

 TOTAL (DDO) 0 64,72,941 64,72,941

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 0 6,576 6,576
 OFFICER, BLOCK PRIMARY EDUCATION ION AND
 OFFICER RETIREMENT
 ALLOWANCES

104-GRATUITIES 0 11,59,488 11,59,488

 TOTAL (MH) 0 11,66,064 11,66,064

 TOTAL (DDO) 0 11,66,064 11,66,064

COLLECTOR, AMRITSAR SUB DIVISION 2030 102-EXPENSES ON 0 5,052 5,052
 OFFICE (C) SALE OF STAMPS

 TOTAL (MH) 0 5,052 5,052

 TOTAL (DDO) 0 5,052 5,052

COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON	0	14,700	14,700
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SALE OF STAMPS

TOTAL(MH)			0	14,700	14,700
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TOTAL(DDO)			0	14,700	14,700
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	0	6,559	6,559
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TOTAL(MH)			0	6,559	6,559
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TOTAL(DDO)			0	6,559	6,559
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COLLECTOR, SUB DIVISION, DERA	2030	102-EXPENSES ON	0	5,414	5,414
BASSI		SALE OF STAMPS			

TOTAL (MH)			0	5,414	5,414
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TOTAL (DDO)			0	5,414	5,414
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COLLECTOR, SUB DIVISION,	2030	102-EXPENSES ON	0	20,202	20,202
FATEHGARH SAHIB		SALE OF STAMPS			

TOTAL (MH)			0	20,202	20,202
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TOTAL (DDO)			0	20,202	20,202
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DISTRICT TREASURY	2030	102-EXPENSES ON	0	17,564	17,564
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

TOTAL (MH)			0	17,564	17,564
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TOTAL (DDO)			0	17,564	17,564
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DISTRICT TREASURY	2071	101-SUPERANNUAT	0	12,65,71,236	12,65,71,236
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	102-COMMUTED VALUE OF PENSIONS	0	1,58,45,477	1,58,45,477
				104-GRATUITIES	0	2,17,12,407	2,17,12,407
				105-FAMILY PENSIONS	0	3,38,08,503	3,38,08,503
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	16,42,811	16,42,811
				111-PENSIONS TO LEGISLATORS	0	1,52,190	1,52,190

115- LEAVE	0	47,64,594	47,64,594
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ENCASHMENT

BENEFITS

117-GOVERNMENT	0	2,75,79,917	2,75,79,917
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	0	23,20,77,135	23,20,77,135
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TOTAL (DDO)	0	23,20,77,135	23,20,77,135
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DISTRICT TREASURY	2030	102-EXPENSES ON	0	14,220	14,220
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OFFICER,DISTRICT TREASURY

SALE OF STAMPS

OFFICER, BHATINDA

TOTAL (MH)	0	14,220	14,220
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2235	107-SWATANTRATA	0	1,31,400	1,31,400
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SAINIK SAMMAN

PENSION SCHEME

TOTAL (MH)	0	1,31,400	1,31,400
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			0	1,45,620	1,45,620
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER, HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	0	3,950	3,950
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		TOTAL (MH)			0	1,35,350	1,35,350
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		TOTAL (DDO)			0	1,49,570	1,49,570
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		DISTRICT TREASURY OFFICER, MUKATSAR	2030	102-EXPENSES ON SALE OF STAMPS	0	6,109	6,109
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		TOTAL (MH)			0	6,109	6,109
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2054	097-TREASURY	0	7,34,984	7,34,984
	ESTABLISHMENT			

***** -----

TOTAL (MH)		0	7,34,984	7,34,984
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TOTAL (DDO)		0	7,41,093	7,41,093
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DISTRICT TREASURY	2030	102-EXPENSES ON	0	7,396	7,396
OFFICER, PATIALA		SALE OF STAMPS			

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TOTAL (MH)		0	7,396	7,396
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2071	101-SUPERANNUAT	0	31,47,939	31,47,939
	ION AND			
	RETIREMENT			
	ALLOWANCES			

	115-LEAVE	0	1,72,33,098	1,72,33,098
	ENCASHMENT			
	BENEFITS			

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TOTAL (MH)		0	2,03,81,037	2,03,81,037
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	*****					
		TOTAL (DDO)			0	2,03,88,433	2,03,88,433
		DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	26,57,46,267	26,57,46,267
				102-COMMUTED VALUE OF PENSIONS	0	67,54,542	67,54,542
				104-GRATUITIES	0	3,15,70,781	3,15,70,781
				105-FAMILY PENSIONS	0	6,51,65,311	6,51,65,311
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	0	40,90,696	40,90,696

INSTITUTIONS

111-PENSIONS TO 0 6,22,968 6,22,968

LEGISLATORS

115-LEAVE 0 46,16,538 46,16,538

ENCASHMENT

BENEFITS

117-GOVERNMENT 0 4,33,73,993 4,33,73,993

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH) 0 44,23,22,133 44,23,22,133

TOTAL (DDO) 0 44,23,29,529 44,23,29,529

HEADMISTRESS, GOVT. INDUSTRIAL 2230 001-DIRECTION 0 2,95,944 2,95,944

TRAINING INSTITUTE, SIRHIND AND
ADMINISTRATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF		TOTAL (MH)		0	2,95,944	2,95,944
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			0	2,95,944	2,95,944

	SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT		0	2,99,359	2,99,359
			ION AND				
			RETIREMENT				
			ALLOWANCES				

		TOTAL (MH)			0	5,95,303	5,95,303

		TOTAL (DDO)			0	5,95,303	5,95,303

	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND		0	6,83,224	6,83,224
	SAHIB		RECORDS				

		TOTAL (MH)			0	6,83,224	6,83,224

 TOTAL(DDO) 0 6,83,224 6,83,224

TREASURY OFFICER,AMLOH 2030 102-EXPENSES ON 0 5,519 5,519
 SALE OF STAMPS

 TOTAL(MH) 0 5,519 5,519

 TOTAL(DDO) 0 5,519 5,519

TREASURY OFFICER,BATALA 2235 107-SWATANTRATA 0 28,200 28,200
 SAINIK SAMMAN
 PENSION SCHEME

 TOTAL(MH) 0 28,200 28,200

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		0	28,200	28,200
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON		0	1,000	1,000
		SALE OF STAMPS				

TOTAL(MH)				0	29,200	29,200
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TOTAL(DDO)				0	29,200	29,200
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TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON		0	2,945	2,945
		SALE OF STAMPS				

TOTAL(MH)				0	2,945	2,945
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TOTAL(DDO)				0	2,945	2,945
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TREASURY OFFICER, DHURI	2030	102-EXPENSES ON		0	4,327	4,327
		SALE OF STAMPS				

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TOTAL (MH)	0	4,327	4,327

*****	-----	-----	-----
TOTAL (DDO)	0	4,327	4,327

TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	0	2,254	2,254
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	0	2,254	2,254

*****	-----	-----	-----
TOTAL (DDO)	0	2,254	2,254

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	0	1,801	1,801

 TOTAL (MH) 0 4,055 4,055

 TOTAL (DDO) 0 4,055 4,055

TREASURY OFFICER, MOGA 2030 102-EXPENSES ON 0 16,130 16,130
 SALE OF STAMPS

 TOTAL (MH) 0 16,130 16,130

 TOTAL (DDO) 0 16,130 16,130

TREASURY OFFICER, NAWANSAHAR 2030 102-EXPENSES ON 0 2,160 2,160
 SALE OF STAMPS

 TOTAL (MH) 0 2,160 2,160

 TOTAL (DDO) 0 2,160 2,160

TREASURY OFFICER, PATHANKOT 2030 102-EXPENSES ON 0 2,250 2,250
 SALE OF STAMPS

 TOTAL (MH) 0 2,250 2,250

 TOTAL (DDO) 0 2,250 2,250

TREASURY OFFICER, PHAGWARA 2030 102-EXPENSES ON 0 6,115 6,115
 SALE OF STAMPS

 TOTAL (MH) 0 6,115 6,115

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	*****					
		TOTAL (DDO)			0	6,115	6,115

TREASURY OFFICER, SUNAM 2030 102-EXPENSES ON 0 3,565 3,565

SALE OF STAMPS

***** -----
 TOTAL(MH) 0 9,680 9,680

***** -----
 TOTAL(DDO) 0 9,680 9,680

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 0 4,060 4,060
 OFFICER, PHUL SALE OF STAMPS

***** -----
 TOTAL(MH) 0 4,060 4,060

***** -----
 TOTAL(DDO) 0 4,060 4,060

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 0 3,090 3,090
 OFFICER, ANANDPUR SAHIB SALE OF STAMPS

***** -----
 TOTAL(MH) 0 3,090 3,090

***** -----
 TOTAL(DDO) 0 3,090 3,090

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	0	9,826	9,826
OFFICER, KHARAR		SALE OF STAMPS			

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TOTAL (MH)			0	9,826	9,826

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TOTAL (DDO)			0	9,826	9,826

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, TREASURY OFFICER, NANGAL T/SHIP	2029	103-LAND RECORDS	0	2,71,786	2,71,786

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TOTAL (MH)			0	2,71,786	2,71,786

2030	102-EXPENSES ON	0	95	95
	SALE OF STAMPS			

*****	-----	-----	-----		
TOTAL (MH)			0	95	95

TOTAL(DDO)

0 2,71,881 2,71,881

TOTAL(CCO)

0 99,37,11,045 99,37,11,045

TOTAL(DEPT)

0 99,37,11,045 99,37,11,045

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE,ZILA PARISHAD 2235 200-OTHER
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMMES
AND PUNJAB
PANCHAYATS

0 4,40,983 4,40,983

TOTAL(MH)

0 4,40,983 4,40,983

2515 001-DIRECTION
AND
ADMINISTRATION

0 6,14,544 6,14,544

TOTAL(MH)

0 6,14,544 6,14,544

TOTAL(DDO)			0	10,55,527	10,55,527
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DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	0	1,01,41,500	1,01,41,500
COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	65,800	65,800
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TOTAL (MH)			0	1,02,07,300	1,02,07,300
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TOTAL(DDO)			0	1,02,07,300	1,02,07,300
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EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	0	6,81,878	6,81,878
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

TOTAL (MH) 0 6,81,878 6,81,878

TOTAL (DDO) 0 6,81,878 6,81,878

EXECUTIVE 2235 200-OTHER 0 2,23,859 2,23,859
OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
SAMITI, ABOHAR

TOTAL (MH) 0 2,23,859 2,23,859

2515 001-DIRECTION 0 24,84,434 24,84,434
AND
ADMINISTRATION

TOTAL (MH) 0 24,84,434 24,84,434

TOTAL (DDO) 0 27,08,293 27,08,293

ADDITIONAL DEPUTY/DEPUTY 2515 001-DIRECTION 0 7,75,456 7,75,456
COMMISSIONER (RURAL AND
DEVELOPMENT), RURAL DEVELOPMENT, ADMINISTRATION

GURDASPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	7,75,456	7,75,456

RURAL DIRECTOR, RURAL *****
DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB
PANCHAYATS

TOTAL (DDO)					0	7,75,456	7,75,456
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ADDITIONAL DEPUTY COMMISSIONER (D), ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION			0	2,88,682	2,88,682
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TOTAL (MH)					0	10,64,138	10,64,138
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TOTAL (DDO)					0	10,64,138	10,64,138
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	0	14,58,970	14,58,970
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

***** -----

TOTAL (MH)			0	14,58,970	14,58,970
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TOTAL (DDO)			0	14,58,970	14,58,970
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	0	70,63,343	70,63,343
(DEVELOPMENT),ADDITIONAL DEPUTY		AND			
COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			

***** -----

TOTAL (MH)			0	70,63,343	70,63,343
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***** -----

TOTAL (DDO)			0	70,63,343	70,63,343
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ADDITIONAL DEPUTY	2217	001-DIRECTION	0	2,40,320	2,40,320
COMMISSIONER(DEV),ADC(DEV)		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	2,40,320	2,40,320
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	*****					
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			TOTAL(DDO)		0	2,40,320	2,40,320
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ADDITIONAL DEPUTY COMMISSIONER, ADDITIONAL DEPUTY COMMISSIONER,	2235	200-OTHER PROGRAMMES		0	50,804	50,804
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			TOTAL(MH)		0	2,91,124	2,91,124
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			TOTAL(DDO)		0	2,91,124	2,91,124
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BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BLOCK DEVELOPMENT &	2515	001-DIRECTION AND		0	13,92,836	13,92,836
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PANCHAYAT OFFICER,

ADMINISTRATION

TOTAL (MH)

0

13,92,836

13,92,836

TOTAL (DDO)

0

13,92,836

13,92,836

BLOCK DEVELOPMENT & PANCHAYAT

2515

001-DIRECTION

0

9,12,772

9,12,772

OFFICER, BLOCK DEVELOPMENT &

AND

PANCHAYAT OFFICER, JALANDHAR

ADMINISTRATION

TOTAL (MH)

0

9,12,772

9,12,772

TOTAL (DDO)

0

9,12,772

9,12,772

BLOCK DEVELOPMENT AND PANCHAYAT

2515

001-DIRECTION

0

22,88,404

22,88,404

OFFICER, BLOCK DEVELOPEMNT &

AND

PANCHAYAT OFFICER

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	22,88,404	22,88,404
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)				0	22,88,404	22,88,404
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD		0	2,85,828	2,85,828
OFFICER, BLOCK DEVELOPMENT AND		WELFARE				
PANCHAYAT OFFICER						

102-PENSIONS			0	2,84,62,500	2,84,62,500
UNDER SOCIAL					
SECURITY					
SCHEMES					

107-SWATANTRATA			0	7,500	7,500
SAINIK SAMMAN					
PENSION SCHEME					

200-OTHER			0	6,33,772	6,33,772
PROGRAMMES					

789-SPECIAL			0	3,47,85,000	3,47,85,000
COMPONENT PLAN					

FOR SCHEDULED

CASTES

***** -----
TOTAL (MH) 0 6,64,63,004 6,64,63,004

2515 001-DIRECTION 0 2,12,86,257 2,12,86,257

AND

ADMINISTRATION

***** -----
TOTAL (MH) 0 2,12,86,257 2,12,86,257

3054 337-ROAD WORKS 0 9,73,439 9,73,439

***** -----
TOTAL (MH) 0 9,73,439 9,73,439

5054 337-ROAD WORKS 0 16,34,388 16,34,388

800-OTHER 0 11,84,202 11,84,202

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 28,18,590 28,18,590

TOTAL (DDO) 0 9,15,41,290 9,15,41,290

RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 0 1,74,224 1,74,224
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND AND
AND PUNJAB PANCHAYAT OFFICER ADMINISTRATION
PANCHAYATS

TOTAL (MH) 0 1,74,224 1,74,224

TOTAL (DDO) 0 1,74,224 1,74,224

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 0 12,55,549 12,55,549
OFFICER,BLOCK DEVELOPMENT AND AND
PANCHAYAT OFFICER, ADMINISTRATION

TOTAL (MH) 0 12,55,549 12,55,549

TOTAL (DDO) 0 12,55,549 12,55,549

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	3,76,663	3,76,663
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)			0	3,76,663	3,76,663

*****	-----	-----	-----		
TOTAL (DDO)			0	3,76,663	3,76,663

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	10,11,358	10,11,358
OFFICER, MOHALI, SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL (MH)			0	10,11,358	10,11,358

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----				
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	10,11,358	10,11,358

DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	3,79,432	3,79,432
OFFICER, NEHRI KOTHI, JAITON		AND			
ROAD, GONIANA		ADMINISTRATION			

TOTAL (MH)			0	13,90,790	13,90,790
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TOTAL (DDO)			0	13,90,790	13,90,790
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	2,68,592	2,68,592
OFFICER, PANCHAYAT SAMITI,		AND			
		ADMINISTRATION			

TOTAL (MH)			0	2,68,592	2,68,592
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TOTAL (DDO)			0	2,68,592	2,68,592
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	3,22,862	3,22,862
OFFICER, PANCHAYAT SAMITI, AJNALA		AND			
		ADMINISTRATION			

 TOTAL (MH) 0 3,22,862 3,22,862

 TOTAL (DDO) 0 3,22,862 3,22,862

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 0 4,22,536 4,22,536
 OFFICER, PANCHAYAT SAMITI, AND
 LUDHIANA-1 ADMINISTRATION

 TOTAL (MH) 0 4,22,536 4,22,536

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS
 TOTAL (DDO) 0 4,22,536 4,22,536

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	7,81,188	7,81,188
OFFICER.,BLOCK DEVELOPMENT AND		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

TOTAL (MH)			0	12,03,724	12,03,724
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TOTAL (DDO)			0	12,03,724	12,03,724
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BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	0	14,87,227	14,87,227
OFFICER,GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			0	14,87,227	14,87,227
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TOTAL (DDO)			0	14,87,227	14,87,227
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CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	0	29,80,030	29,80,030
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

TOTAL (MH)			0	29,80,030	29,80,030
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 TOTAL (DDO) 0 29,80,030 29,80,030

CHIEF EXECUTIVE 2515 001-DIRECTION 0 2,57,110 2,57,110
 OFFICER/B.D.P.O,ZILA PARISHAD, AND
 SANGRUR ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2,57,110	2,57,110

RURAL DIRECTOR, RURAL *****

 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

TOTAL (DDO) 0 2,57,110 2,57,110

CHIEF EXECUTIVE 2515 001-DIRECTION 0 96,320 96,320
 OFFICER/D.D.P.O., ZILA AND
 PARISHAD,GURDASPUR ADMINISTRATION

***** -----
TOTAL (MH) 0 3,53,430 3,53,430

***** -----
TOTAL (DDO) 0 3,53,430 3,53,430

CHIEF EXECUTIVE 2515 001-DIRECTION 0 1,02,572 1,02,572
OFFICER/D.D.P.O., ZILA PARISHAD AND
FARIDKOT ADMINISTRATION

***** -----
TOTAL (MH) 0 1,02,572 1,02,572

***** -----
TOTAL (DDO) 0 1,02,572 1,02,572

CHIEF EXECUTIVE, ZILA PARISHAD 2515 001-DIRECTION 0 4,26,509 4,26,509
BDPO, ROPAR AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 4,26,509 4,26,509

***** -----
TOTAL (DDO) 0 4,26,509 4,26,509

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	0	55,00,54,890	55,00,54,890
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			
		AND ASSIGNMENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,		TOTAL (MH)		0	55,00,54,890	55,00,54,890
AND PANCHAYATS	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	0	55,00,54,890	55,00,54,890

DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	0	4,26,335	4,26,335
DEPUTY COMMISSIDONER (DEV),ADC		AND			
(DEV) MOGA		ADMINISTRATION			

	TOTAL (MH)		0	55,04,81,225	55,04,81,225

 TOTAL(DDO) 0 55,04,81,225 55,04,81,225

DEPUTY CONTROLLER (F&A), REGIONAL 2415 277-EDUCATION 0 3,89,712 3,89,712
 RURAL DEVELOPMENT ORGANIZATION
 S.A.S. NAGAR

 TOTAL (MH) 0 3,89,712 3,89,712

 TOTAL(DDO) 0 3,89,712 3,89,712

DEPUTY CONTROLLER, (F&A), SAINIK 2235 200-OTHER 0 20,40,013 20,40,013
 WELFARE, PUNJAB PROGRAMMES

 TOTAL (MH) 0 20,40,013 20,40,013

 TOTAL(DDO) 0 20,40,013 20,40,013

DEPUTY SECRETARY (REVENUE) TO 2235 200-OTHER 0 1,71,806 1,71,806
 FINANCIAL COMMISSIONER'S, PUNJAB PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	1,71,806	1,71,806

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	*****					
			TOTAL (DDO)		0	1,71,806	1,71,806

DEVELOPMANT OFFICER WOMEN PROGRAMME, ROPAR			2515	001-DIRECTION AND ADMINISTRATION	0	3,75,816	3,75,816
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			TOTAL (MH)		0	5,47,622	5,47,622
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			TOTAL (DDO)		0	5,47,622	5,47,622
--	--	--	-------------	--	---	----------	----------

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	0	6,03,336	6,03,336
PROGRAMME, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	6,03,336	6,03,336

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	6,03,336	6,03,336

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	0	98,800	98,800
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	98,800	98,800

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	98,800	98,800

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	0	2,71,404	2,71,404
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2,71,404	2,71,404
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	*****			-----		
			TOTAL (DDO)		0	2,71,404	2,71,404
			DEVELOPMENT OFFICER, WOMEN PROGRAMME, AMRITSAR	2515 001-DIRECTION AND ADMINISTRATION	0	6,94,440	6,94,440
			*****		-----		
			TOTAL (MH)		0	9,65,844	9,65,844
			*****		-----		
			TOTAL (DDO)		0	9,65,844	9,65,844
			DEVELOPMENT OFFICER, WOMEN PROGRAMME, FATEHGARH SAHIB	2515 001-DIRECTION AND ADMINISTRATION	0	1,60,532	1,60,532

 TOTAL (MH) 0 1,60,532 1,60,532

 TOTAL (DDO) 0 1,60,532 1,60,532

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 0 5,46,888 5,46,888
 PROGRAMME, GURDASPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 5,46,888 5,46,888

 TOTAL (DDO) 0 5,46,888 5,46,888

DEVELOPMENT OFFICER, DEVELOPMENT 2515 001-DIRECTION 0 60,440 60,440
 OFFICER, WOMEN PROGRAMME, AND
 JALANDHAR ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	60,440	60,440
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RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

			TOTAL (DDO)		0	60,440	60,440
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION		0	70,476	70,476
PROGRAMME, FEROZEPUR		AND				
		ADMINISTRATION				

			TOTAL (MH)		0	1,30,916	1,30,916
--	--	--	------------	--	---	----------	----------

			TOTAL (DDO)		0	1,30,916	1,30,916
--	--	--	-------------	--	---	----------	----------

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION		0	2,95,628	2,95,628
PROGRAMME, KAPURTHALA		AND				
		ADMINISTRATION				

			TOTAL (MH)		0	2,95,628	2,95,628
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 TOTAL(DDO) 0 2,95,628 2,95,628

DEVELOPMENT OFFICER,WOMEN 2515 001-DIRECTION 0 1,96,208 1,96,208
 PROGRAMME, LUDHIANA AND
 ADMINISTRATION

 TOTAL(MH) 0 1,96,208 1,96,208

 TOTAL(DDO) 0 1,96,208 1,96,208

DEVELOPMENT OFFICER,WOMEN 2515 001-DIRECTION 0 1,02,200 1,02,200
 PROGRAMME, PATIALA AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,02,200	1,02,200

RURAL DIRECTOR, RURAL *****
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

TOTAL (DDO) 0 1,02,200 1,02,200

DISTRICT DEVELOPMENT & 2515 001-DIRECTION 0 4,20,256 4,20,256
 PANCHAYAT OFFICER,AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 0 5,22,456 5,22,456

 TOTAL (DDO) 0 5,22,456 5,22,456

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 0 3,67,152 3,67,152
 OFFICER,DISTRICT DEVELOPMENT & AND
 PANCHAYAT OFFICER, ADMINISTRATION

 TOTAL (MH) 0 3,67,152 3,67,152

 TOTAL (DDO) 0 3,67,152 3,67,152

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	0	5,66,642	5,66,642
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, PATIALA	ADMINISTRATION			

*****	-----			
TOTAL (MH)		0	5,66,642	5,66,642

*****	-----			
TOTAL (DDO)		0	5,66,642	5,66,642

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	0	2,17,466	2,17,466
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	2,17,466	2,17,466

RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	*****					
PUNJAB							

PANCHAYATS

TOTAL(DDO)		0	2,17,466	2,17,466
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	0	40,860	40,860
OFFICER, LUDHIANA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	2,58,326	2,58,326

*****	-----			
TOTAL(DDO)		0	2,58,326	2,58,326

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	0	2,67,486	2,67,486
OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		0	2,67,486	2,67,486

*****	-----			
TOTAL(DDO)		0	2,67,486	2,67,486

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	0	3,76,858	3,76,858
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

 TOTAL (MH) 0 3,76,858 3,76,858

 TOTAL (DDO) 0 3,76,858 3,76,858

DISTRICT DEVELOPMENT AND 2515 001-DIRECTION 0 1,40,384 1,40,384
 PANCHAYAT OFFICER, DISTRICT AND
 DEVELOPMENT AND PANCHAYAT ADMINISTRATION
 OFFICER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL TOTAL (MH) 0 1,40,384 1,40,384
 DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

 TOTAL (DDO) 0 1,40,384 1,40,384

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	0	5,96,305	5,96,305
PANCHAYAT OFFICER,GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)		0	7,36,689	7,36,689	

*****	-----				
TOTAL (DDO)		0	7,36,689	7,36,689	

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	0	4,61,744	4,61,744
PANCHAYAT OFFICER,HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)		0	4,61,744	4,61,744	

*****	-----				
TOTAL (DDO)		0	4,61,744	4,61,744	

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	0	6,90,050	6,90,050
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			

*****	-----				
TOTAL (MH)		0	6,90,050	6,90,050	

*****				-----		
TOTAL (DDO)				0	6,90,050	6,90,050
DIVISIONAL DEPUTY	2515	001-DIRECTION		0	7,85,310	7,85,310
DIRECTOR, PANCHAYATI RAJ &		AND				
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,		TOTAL (MH)		0	7,85,310	7,85,310
AND PANCHAYATS	PUNJAB						

*****				-----		
TOTAL (DDO)				0	7,85,310	7,85,310
DIVISIONAL DEPUTY DIRECTOR, RURAL	2515	001-DIRECTION		0	4,50,274	4,50,274
DEVELOPMENT AND PANCHAYATS,		AND				

FEROZEPUR

ADMINISTRATION

TOTAL (MH)

0

12,35,584

12,35,584

TOTAL (DDO)

0

12,35,584

12,35,584

EDUCATIONAL PANCHAYAT

2515

001-DIRECTION

0

1,26,788

1,26,788

OFFICER, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH)

0

1,26,788

1,26,788

TOTAL (DDO)

0

1,26,788

1,26,788

EDUCATIONAL PUNCHAYAT

2515

001-DIRECTION

0

1,66,890

1,66,890

OFFICER, AMRITSAR

AND

ADMINISTRATION

TOTAL (MH)

0

1,66,890

1,66,890

TOTAL (DDO)

0

1,66,890

1,66,890

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	0	22,21,342	22,21,342
RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,		TOTAL (MH)		0	22,21,342	22,21,342

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TOTAL (DDO)					0	22,21,342	22,21,342

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	0	23,83,609	23,83,609
RAJ PW (C&M) DIVISIONS,GURDASPUR		AND			
		ADMINISTRATION			

*****					-----		
TOTAL (MH)					0	46,04,951	46,04,951

 TOTAL(DDO) 0 46,04,951 46,04,951

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 0 22,30,181 22,30,181
 RAJ PW (C&M) AND
 DIVISIONS,HOSHIARPUIR ADMINISTRATION

799-SUSPENSE 0 -2,99,614 -2,99,614

 TOTAL(MH) 0 19,30,567 19,30,567

 TOTAL(DDO) 0 19,30,567 19,30,567

EXECUTIVE ENGINEER, PANCHAYATI 2059 799-SUSPENSE 0 55,500 55,500
 RAJ, PW (C&M)
 DIVISIONS,FATEHGARH SAHIB

 TOTAL(MH) 0 55,500 55,500

2515 001-DIRECTION 0 13,09,144 13,09,144
 AND
 ADMINISTRATION

TOTAL (MH) 0 13,09,144 13,09,144

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT AND PANCHAYATS,	DEVELOPMENT & PANCHAYATS,						
AND PANCHAYATS	PUNJAB						

TOTAL (DDO) 0 13,64,644 13,64,644

EXECUTIVE ENGINEER, PANCHYATI	2515	001-DIRECTION			0	18,24,726	18,24,726
RAJ PW (C&M) DIVISIONS, SANGRUR		AND ADMINISTRATION					

799-SUSPENSE 0 -60 -60

TOTAL (MH) 0 31,33,810 31,33,810

TOTAL (DDO) 0 31,89,310 31,89,310

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	0	16,38,744	16,38,744
PUBLIC WORKS (P.W.) DIVISION	AND			
MUKATSAR	ADMINISTRATION			

TOTAL (MH)		0	16,38,744	16,38,744
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TOTAL (DDO)		0	16,38,744	16,38,744
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EXECUTIVE ENGINEER, PANCHAYATI 2515	001-DIRECTION	0	23,74,822	23,74,822
RAJ PUBLIC WORKS (C&M) DIVISIONS	AND			
	ADMINISTRATION			

TOTAL (MH)		0	23,74,822	23,74,822
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TOTAL (DDO)		0	23,74,822	23,74,822
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EXECUTIVE ENGINEER, PANCHAYATI 2515	001-DIRECTION	0	13,81,105	13,81,105
RAJ PUBLIC WORKS (C&M)	AND			
DIVISIONS, FEROZEPUR	ADMINISTRATION			

TOTAL (MH)		0	13,81,105	13,81,105
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			0	13,81,105	13,81,105
AND PUNJAB PANCHAYATS							

		EXECUTIVE ENGINEER, PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	0	28,70,197	28,70,197

		TOTAL(MH)			0	42,51,302	42,51,302

		TOTAL(DDO)			0	42,51,302	42,51,302

		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	0	22,97,265	22,97,265

 TOTAL(MH) 0 22,97,265 22,97,265

 TOTAL(DDO) 0 22,97,265 22,97,265

EXECUTIVE ENGINEER,PANCHAYATI 2515 001-DIRECTION 0 28,99,481 28,99,481
 RAJ PW (C&M) DIVISIONS, PATIALA AND
 ADMINISTRATION

 TOTAL(MH) 0 28,99,481 28,99,481

 TOTAL(DDO) 0 28,99,481 28,99,481

EXECUTIVE ENGINEER,PANCHAYATI 2515 001-DIRECTION 0 17,20,113 17,20,113
 RAJ PW (C&M) DIVISIONS,ROPAR AND
 ADMINISTRATION

 TOTAL(MH) 0 17,20,113 17,20,113

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			0	17,20,113	17,20,113
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION			0	9,24,378	9,24,378
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DEVELOPEMNT & PANCHAYAT OFFICER AND
ADMINISTRATION

TOTAL (MH)					0	26,44,491	26,44,491
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TOTAL(DDO)					0	26,44,491	26,44,491
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EXECUTIVE	2515	001-DIRECTION			0	4,34,563	4,34,563
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OFFICER/B.D.P.O,PANCHAYAT AND
SAMITI, MAJARI ADMINISTRATION

TOTAL (MH)					0	4,34,563	4,34,563
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 TOTAL (DDO) 0 4,34,563 4,34,563

EXECUTIVE 2515 001-DIRECTION 0 5,00,198 5,00,198
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI ANANDPUR SAHIB ROPAR ADMINISTRATION

 TOTAL (MH) 0 5,00,198 5,00,198

 TOTAL (DDO) 0 5,00,198 5,00,198

EXECUTIVE 2515 001-DIRECTION 0 1,53,610 1,53,610
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI ANDANA SANGRUR ADMINISTRATION

 TOTAL (MH) 0 1,53,610 1,53,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DIRECTOR, RURAL TOTAL (DDO) 0 1,53,610 1,53,610

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE 2515 001-DIRECTION 0 8,44,417 8,44,417

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI BHAWANIGARH SANGRUR ADMINISTRATION

TOTAL (MH) 0 9,98,027 9,98,027

TOTAL (DDO) 0 9,98,027 9,98,027

EXECUTIVE 2515 001-DIRECTION 0 5,80,077 5,80,077

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI CHAMKAUR SAHIB ROPAR ADMINISTRATION

TOTAL (MH) 0 5,80,077 5,80,077

TOTAL (DDO) 0 5,80,077 5,80,077

EXECUTIVE	2515	001-DIRECTION	0	9,64,857	9,64,857
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

TOTAL (MH)			0	9,64,857	9,64,857
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TOTAL (DDO)			0	9,64,857	9,64,857
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EXECUTIVE	2515	001-DIRECTION	0	1,48,537	1,48,537
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

TOTAL (MH)			0	1,48,537	1,48,537
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	1,48,537	1,48,537
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	0	4,08,009	4,08,009
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

TOTAL (MH)			0	5,56,546	5,56,546
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TOTAL (DDO)			0	5,56,546	5,56,546
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EXECUTIVE	2515	001-DIRECTION	0	2,68,770	2,68,770
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

TOTAL (MH)			0	2,68,770	2,68,770
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TOTAL (DDO)			0	2,68,770	2,68,770
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EXECUTIVE	2515	001-DIRECTION	0	3,51,064	3,51,064
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

 TOTAL(MH) 0 3,51,064 3,51,064

 TOTAL(DDO) 0 3,51,064 3,51,064

EXECUTIVE 2515 001-DIRECTION 0 7,34,422 7,34,422
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, AMLOH, FATEHGARH SAHIB ADMINISTRATION

 TOTAL(MH) 0 7,34,422 7,34,422

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL TOTAL(DDO) 0 7,34,422 7,34,422

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	0	6,29,360	6,29,360
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

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TOTAL (MH)			0	13,63,782	13,63,782
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TOTAL (DDO)			0	13,63,782	13,63,782
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EXECUTIVE	2515	001-DIRECTION	0	6,22,070	6,22,070
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

***** -----

TOTAL (MH)			0	6,22,070	6,22,070
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TOTAL (DDO)			0	6,22,070	6,22,070
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EXECUTIVE	2515	001-DIRECTION	0	3,56,758	3,56,758
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

***** -----

TOTAL (MH)			0	3,56,758	3,56,758
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 TOTAL(DDO) 0 3,56,758 3,56,758

EXECUTIVE 2515 001-DIRECTION 0 11,73,104 11,73,104
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, BHATINDA ADMINISTRATION

 TOTAL(MH) 0 11,73,104 11,73,104

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 RURAL DIRECTOR, RURAL TOTAL(DDO) 0 11,73,104 11,73,104

DEVELOPMENT DEVELOPMENT & PANCHAYATS,
 AND PUNJAB
 PANCHAYATS

EXECUTIVE 2202 109-GOVERNMENT 0 27,416 27,416
 OFFICER/B.D.P.O., PANCHAYAT SECONDARY
 SAMITI, BHUNERHRI PATIALA SCHOOLS

***** -----
TOTAL (MH) 0 12,00,520 12,00,520

2515 001-DIRECTION 0 5,83,144 5,83,144
AND
ADMINISTRATION

***** -----
TOTAL (MH) 0 5,83,144 5,83,144

***** -----
TOTAL (DDO) 0 17,83,664 17,83,664

EXECUTIVE 2515 001-DIRECTION 0 4,40,608 4,40,608
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, BHUNGA, HOSHIARPUR ADMINISTRATION

***** -----
TOTAL (MH) 0 4,40,608 4,40,608

***** -----
TOTAL (DDO) 0 4,40,608 4,40,608

EXECUTIVE 2235 200-OTHER 0 1,409 1,409
OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
SAMITI, DHAR KALAN, GURDASPUR

789-SPECIAL 0 49,77,000 49,77,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	49,78,409	49,78,409

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	0	7,04,528	7,04,528
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TOTAL (MH)		0	56,82,937	56,82,937
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TOTAL (DDO)		0	56,82,937	56,82,937
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EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT	2515	001-DIRECTION AND	0	6,05,218	6,05,218
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SAMITI, DHARIWAL, GURDASPUR

ADMINISTRATION

TOTAL (MH)

0

6,05,218

6,05,218

TOTAL (DDO)

0

6,05,218

6,05,218

EXECUTIVE

2515

001-DIRECTION

0

1,41,032

1,41,032

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, DINANAGAR, GURDASPUR

ADMINISTRATION

TOTAL (MH)

0

1,41,032

1,41,032

TOTAL (DDO)

0

1,41,032

1,41,032

EXECUTIVE

2515

001-DIRECTION

0

2,65,200

2,65,200

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, DORAHA, LUDHIANA

ADMINISTRATION

TOTAL (MH)

0

2,65,200

2,65,200

TOTAL (DDO)

0

2,65,200

2,65,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	0	7,39,942	7,39,942	
*****					-----			
			TOTAL (MH)		0	7,39,942	7,39,942	
*****					-----			
			TOTAL (DDO)		0	7,39,942	7,39,942	
*****					-----			
			EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	82,46,907	82,46,907
*****					-----			
				104-INSPECTION	0	1,96,557	1,96,557	
*****					-----			
			TOTAL (MH)		0	84,43,464	84,43,464	

2515	001-DIRECTION	0	5,01,244	5,01,244
	AND			
	ADMINISTRATION			

TOTAL (MH)		0	5,01,244	5,01,244
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TOTAL (DDO)		0	89,44,708	89,44,708
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EXECUTIVE	2515	001-DIRECTION	0	2,08,662	2,08,662
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

TOTAL (MH)		0	2,08,662	2,08,662
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TOTAL (DDO)		0	2,08,662	2,08,662
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EXECUTIVE	2515	001-DIRECTION	0	57,740	57,740
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			

TOTAL (MH)		0	57,740	57,740
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	57,740	57,740
		EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	0	5,92,598	5,92,598

		TOTAL(MH)			0	6,50,338	6,50,338

		TOTAL(DDO)			0	6,50,338	6,50,338
		EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	0	4,74,591	4,74,591

 TOTAL (MH) 0 4,74,591 4,74,591

 TOTAL (DDO) 0 4,74,591 4,74,591

EXECUTIVE 2235 200-OTHER 0 13,806 13,806
 OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
 SAMITI, KAHNUWAN, GURDASPUR

 TOTAL (MH) 0 13,806 13,806

2515 001-DIRECTION 0 18,95,060 18,95,060
 AND
 ADMINISTRATION

 TOTAL (MH) 0 18,95,060 18,95,060

 TOTAL (DDO) 0 19,08,866 19,08,866

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	0	8,53,403	8,53,403
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)				0	8,53,403	8,53,403
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TOTAL (DDO)				0	8,53,403	8,53,403
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EXECUTIVE		2515	001-DIRECTION	0	4,05,606	4,05,606
OFFICER/B.D.P.O., PANCHAYAT			AND			
SAMITI, KHAMANOO			ADMINISTRATION			

TOTAL (MH)				0	4,05,606	4,05,606
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TOTAL (DDO)				0	4,05,606	4,05,606
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EXECUTIVE		2515	001-DIRECTION	0	3,34,816	3,34,816
OFFICER/B.D.P.O., PANCHAYAT			AND			
SAMITI, KHANNA, LUDHIANA			ADMINISTRATION			

 TOTAL (MH) 0 3,27,714 3,27,714

 TOTAL (DDO) 0 3,27,714 3,27,714

RURAL DIRECTOR, RURAL EXECUTIVE 2515 001-DIRECTION 0 5,47,113 5,47,113
 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT AND
 AND PUNJAB SAMITI, KOTKAPURA ADMINISTRATION
 PANCHAYATS

 TOTAL (MH) 0 5,47,113 5,47,113

 TOTAL (DDO) 0 5,47,113 5,47,113

EXECUTIVE 2515 001-DIRECTION 0 4,89,994 4,89,994
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, MAHILPUR, HOSHIARPUR ADMINISTRATION

 TOTAL (MH) 0 4,89,994 4,89,994

 TOTAL (DDO) 0 4,89,994 4,89,994

EXECUTIVE	2515	001-DIRECTION	0	2,98,552	2,98,552
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

TOTAL (MH)			0	2,98,552	2,98,552

TOTAL (DDO)			0	2,98,552	2,98,552

EXECUTIVE	2515	001-DIRECTION	0	5,37,454	5,37,454
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		0	5,37,454	5,37,454
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

 TOTAL (DDO) 0 5,37,454 5,37,454

EXECUTIVE 2515 001-DIRECTION 0 3,22,852 3,22,852
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, MANSA ADMINISTRATION

 TOTAL (MH) 0 8,60,306 8,60,306

 TOTAL (DDO) 0 8,60,306 8,60,306

EXECUTIVE 2515 001-DIRECTION 0 3,82,727 3,82,727
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, NADALA BHOLATH, ADMINISTRATION
 KAPURTHALA

 TOTAL (MH) 0 3,82,727 3,82,727

 TOTAL (DDO) 0 3,82,727 3,82,727

EXECUTIVE 2515 001-DIRECTION 0 1,69,478 1,69,478

OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, NAKODAR, JALANDHAR ADMINISTRATION

 TOTAL (MH) 0 1,69,478 1,69,478

 TOTAL (DDO) 0 1,69,478 1,69,478

EXECUTIVE 2515 001-DIRECTION 0 8,86,498 8,86,498
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, NAROT JAIMAL SINGH, ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GURDASPUR

 TOTAL (MH) 0 8,86,498 8,86,498

 TOTAL (DDO) 0 8,86,498 8,86,498

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	0	3,73,530	3,73,530
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT AND
 AND PUNJAB SAMITI, NURMAHAL, JALANDHAR ADMINISTRATION
 PANCHAYATS

 TOTAL (MH) 0 3,73,530 3,73,530

 TOTAL (DDO) 0 3,73,530 3,73,530

EXECUTIVE 2515 001-DIRECTION 0 4,50,840 4,50,840
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, PATHANKOT ADMINISTRATION

 TOTAL (MH) 0 4,50,840 4,50,840

 TOTAL (DDO) 0 4,50,840 4,50,840

EXECUTIVE 2515 001-DIRECTION 0 10,42,805 10,42,805
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, PATIALA ADMINISTRATION

 TOTAL (MH) 0 10,42,805 10,42,805

TOTAL (DDO) 0 10,42,805 10,42,805

EXECUTIVE 2515 001-DIRECTION 0 2,39,568 2,39,568
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, PHAGWARA, KAPURTHALA ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
TOTAL (MH) 0 2,39,568 2,39,568

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO) 0 2,39,568 2,39,568

EXECUTIVE 2515 001-DIRECTION 0 11,35,274 11,35,274
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, PHILLAUR, JALANDHAR ADMINISTRATION

 TOTAL (MH) 0 13,74,842 13,74,842

 TOTAL (DDO) 0 13,74,842 13,74,842

EXECUTIVE 2515 001-DIRECTION 0 1,82,032 1,82,032
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, PHUL ADMINISTRATION

 TOTAL (MH) 0 1,82,032 1,82,032

 TOTAL (DDO) 0 1,82,032 1,82,032

EXECUTIVE 2235 200-OTHER 0 48,556 48,556
 OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
 SAMITI, QUADIAN, GURDASPUR

 TOTAL (MH) 0 48,556 48,556

2515 001-DIRECTION 0 2,53,300 2,53,300
 AND
 ADMINISTRATION

TOTAL (MH) 0 2,53,300 2,53,300

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	3,01,856	3,01,856

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	0	8,51,425	8,51,425
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TOTAL (MH) 0 11,04,725 11,04,725

TOTAL (DDO) 0 11,53,281 11,53,281

EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR		2515	001-DIRECTION AND ADMINISTRATION	0	1,96,674	1,96,674
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 TOTAL (MH) 0 1,96,674 1,96,674

 TOTAL (DDO) 0 1,96,674 1,96,674

EXECUTIVE 2515 001-DIRECTION 0 4,80,416 4,80,416
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, SAMRALA, LUDHIANA ADMINISTRATION

 TOTAL (MH) 0 4,80,416 4,80,416

 TOTAL (DDO) 0 4,80,416 4,80,416

EXECUTIVE 2515 001-DIRECTION 0 2,82,050 2,82,050
 OFFICER/B.D.P.O., PANCHAYAT AND
 SAMITI, SANOUR PATIALA ADMINISTRATION

 TOTAL (MH) 0 2,82,050 2,82,050

 TOTAL (DDO) 0 2,82,050 2,82,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION	0	2,64,940	2,64,940

			TOTAL (MH)		0	2,64,940	2,64,940

			TOTAL (DDO)		0	2,64,940	2,64,940

			EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	0	2,03,488

			TOTAL (MH)		0	2,03,488	2,03,488

			TOTAL (DDO)		0	2,03,488	2,03,488

EXECUTIVE	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	2,00,000	2,00,000

2515	001-DIRECTION	0	5,36,250	5,36,250
	AND			
	ADMINISTRATION			

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TOTAL (MH)			0	5,36,250	5,36,250

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TOTAL (DDO)			0	7,36,250	7,36,250

EXECUTIVE	2515	001-DIRECTION	0	3,20,512	3,20,512
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

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TOTAL (MH)			0	3,20,512	3,20,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			0	3,20,512	3,20,512

EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, SIRHIND	2515	001-DIRECTION AND ADMINISTRATION			0	5,15,614	5,15,614
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TOTAL(MH)					0	8,36,126	8,36,126

TOTAL(DDO)					0	8,36,126	8,36,126

EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION			0	4,98,795	4,98,795
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TOTAL (MH)	0	4,98,795	4,98,795
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TOTAL (DDO)	0	4,98,795	4,98,795
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EXECUTIVE	2515	001-DIRECTION	0	5,04,264	5,04,264
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)	0	5,04,264	5,04,264
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TOTAL (DDO)	0	5,04,264	5,04,264
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EXECUTIVE	2515	001-DIRECTION	0	1,43,527	1,43,527
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

TOTAL (MH)	0	1,43,527	1,43,527
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DIRECTOR, RURAL TOTAL (DDO) 0 1,43,527 1,43,527
DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB
PANCHAYATS

SUPRINTENDING 2515 001-DIRECTION 0 8,03,362 8,03,362
ENGINEER, PANCHAYATI RAJ, PUBLIC AND
WORKS CIRCLE, PUNJAB ADMINISTRATION

TOTAL (MH) 0 9,46,889 9,46,889

TOTAL (DDO) 0 9,46,889 9,46,889

TOTAL (CCO) 0 76,09,29,978 76,09,29,978

JOINT DEVELOPMENT ADDITIONAL DEPUTY COMMISSION 2217 001-DIRECTION 0 5,37,824 5,37,824
COMMISSIONER (IRDP), (DEVELOPMENT), NAWANSHAHAR AND
PUNJAB ADMINISTRATION

TOTAL (MH)	0	5,37,824	5,37,824
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TOTAL (DDO)	0	5,37,824	5,37,824
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TOTAL (CCO)	0	5,37,824	5,37,824
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TOTAL (DEPT)	0	76,14,67,802	76,14,67,802
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	0	17,00,338	17,00,338
WELFARE	PUNJAB	ROPAR, ROPAR			
		PROGRAMMES			

TOTAL (MH)	0	17,00,338	17,00,338
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	0	17,00,338	17,00,338
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	4,98,270	4,98,270
OFFICER,AMRITSAR		PROGRAMMES			

TOTAL (MH)			0	21,98,608	21,98,608
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TOTAL (DDO)			0	21,98,608	21,98,608
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	1,10,72,178	1,10,72,178
OFFICER,BHATINDA		PROGRAMMES			

TOTAL (MH)			0	1,10,72,178	1,10,72,178
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TOTAL (DDO)			0	1,10,72,178	1,10,72,178
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	24,80,113	24,80,113
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER					

		800-OTHER	0	2,200	2,200
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EXPENDITURE

TOTAL (MH)	0	24,82,313	24,82,313
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TOTAL (DDO)	0	24,82,313	24,82,313
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	6,61,421	6,61,421
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					

TOTAL (MH)	0	6,61,421	6,61,421
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TOTAL (DDO)	0	6,61,421	6,61,421
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	24,37,462	24,37,462
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				800-OTHER	0	35,252	35,252
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EXPENDITURE

TOTAL (MH) 0 24,72,714 24,72,714

TOTAL (DDO) 0 24,72,714 24,72,714

DISTRICT SAINIK WELFARE 2235 200-OTHER 0 1,05,08,925 1,05,08,925
 OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES
 OFFICER, LUDHIANA

TOTAL (MH) 0 1,05,08,925 1,05,08,925

TOTAL (DDO) 0 1,05,08,925 1,05,08,925

DISTRICT SAINIK WELFARE 2235 200-OTHER 0 6,03,257 6,03,257
 OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES
 OFFICER, MANSA

TOTAL (MH) 0 6,03,257 6,03,257

TOTAL (DDO) 0 6,03,257 6,03,257

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	12,49,338	12,49,338
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					

TOTAL(MH)			0	12,49,338	12,49,338
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TOTAL(DDO)			0	12,49,338	12,49,338
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	3,88,757	3,88,757
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TOTAL(MH)			0	16,38,095	16,38,095
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TOTAL(DDO)			0	16,38,095	16,38,095
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	8,05,890	8,05,890
OFFICER, FEROZEPUR		PROGRAMMES			

		TOTAL (MH)	0	8,05,890	8,05,890

TOTAL (DDO)			0	8,05,890	8,05,890

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	1,05,58,160	1,05,58,160
OFFICER, GURDASPUR		PROGRAMMES			

		TOTAL (MH)	0	1,05,58,160	1,05,58,160

TOTAL (DDO)			0	1,05,58,160	1,05,58,160

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	5,02,912	5,02,912
OFFICER, HOSHIARPUR		PROGRAMMES			

		TOTAL (MH)	0	5,02,912	5,02,912

TOTAL (DDO)			0	5,02,912	5,02,912

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	4,05,836	4,05,836
OFFICER, KAPURTHALA		PROGRAMMES			
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TOTAL (MH)			0	4,05,836	4,05,836

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL (DDO)			0	4,05,836	4,05,836

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	1,09,57,141	1,09,57,141
OFFICER, MOGA		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,13,62,977	1,13,62,977

TOTAL (DDO)			0	1,13,62,977	1,13,62,977

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	4,58,977	4,58,977
OFFICER, MUKATSAR		PROGRAMMES			

		TOTAL (MH)	0	4,58,977	4,58,977

TOTAL (DDO)			0	4,58,977	4,58,977

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	2,48,543	2,48,543
OFFICER, NAWANSHAHAR		PROGRAMMES			

		TOTAL (MH)	0	2,48,543	2,48,543

TOTAL (DDO)			0	2,48,543	2,48,543

DISTRICT SAINIK WELFARE	2235	200-OTHER	0	4,98,216	4,98,216
OFFICER, PATIALA		PROGRAMMES			

		TOTAL (MH)	0	4,98,216	4,98,216

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TOTAL(DDO)			0	4,98,216	4,98,216
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DISTRICT SAINIK WELFARE	2235	200-OTHER	0	2,88,556	2,88,556
OFFICER, TARN TARAN		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	2,88,556	2,88,556
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TOTAL (DDO)			0	2,88,556	2,88,556
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TOTAL (CCO)			0	5,63,61,742	5,63,61,742
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TOTAL (DEPT)			0	5,63,61,742	5,63,61,742
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SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE,	ASSISTANT CONTROLLER (F & A), DIRECTOR, ENVIRONMENT &	3435	102-ENVIRONMENTAL PLANNING AND	0	9,35,954	9,35,954
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PUNJAB

CLIMATE CHANGE, PUNJAB

COORDINATION

TOTAL (MH)

0 9,35,954 9,35,954

TOTAL (DDO)

0 9,35,954 9,35,954

SUPERINTENDENT, SCIENCE

3425

200-ASSISTANCE

0 1,50,00,000 1,50,00,000

TECHNOLOGY, ENVIRONMENT AND NON

TO OTHER

CONVENTIONAL ENERGY

SCIENTIFIC

BODIES

789-SPECIAL

0 25,00,000 25,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

0 1,75,00,000 1,75,00,000

TOTAL (DDO)

0 1,75,00,000 1,75,00,000

TOTAL (CCO)

0 1,84,35,954 1,84,35,954

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DEPT)					0	1,84,35,954	1,84,35,954

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, B.P.E.O, B.P.E.O, DHARAMKOT PUNJAB		2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL (MH)					0	1,76,00,000	1,76,00,000
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TOTAL (DDO)					0	1,76,00,000	1,76,00,000
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CHILD DEVELOPMENT PROJECT OFFICER, AJNALA			2235	102-CHILD WELFARE	0	3,85,310	3,85,310
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TOTAL (MH)					0	3,85,310	3,85,310
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TOTAL (DDO)					0	3,85,310	3,85,310
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	7,40,066	7,40,066
OFFICER,GIDDERBAHA		WELFARE			

TOTAL (MH)			0	7,40,066	7,40,066
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TOTAL (DDO)			0	7,40,066	7,40,066
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CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	0	18,61,700	18,61,700
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					

TOTAL (MH)			0	18,61,700	18,61,700
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TOTAL (DDO)			0	18,61,700	18,61,700
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CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	0	8,000	8,000
OFFICER,MORINDA		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	8,000	8,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****			-----		
			TOTAL (DDO)		0	8,000	8,000
			CHILD DEVELOPMENT OFFICER, MAJRI AND KHARAR	2235 102-CHILD WELFARE	0	2,58,898	2,58,898
			*****		-----		
			TOTAL (MH)		0	2,66,898	2,66,898
			*****		-----		
			TOTAL (DDO)		0	2,66,898	2,66,898
			CHILD DEVELOPMENT PROJECT OFFICER, BHUNGA	2235 102-CHILD WELFARE	0	5,49,004	5,49,004
			*****		-----		
			TOTAL (MH)		0	5,49,004	5,49,004

 TOTAL(DDO) 0 5,49,004 5,49,004

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 2,90,828 2,90,828
 OFFICER,DASUYA WELFARE

 TOTAL(MH) 0 2,90,828 2,90,828

 TOTAL(DDO) 0 2,90,828 2,90,828

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 3,89,140 3,89,140
 OFFICER,GARHSHANKAR WELFARE

 TOTAL(MH) 0 3,89,140 3,89,140

 TOTAL(DDO) 0 3,89,140 3,89,140

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	4,05,092	4,05,092
WELFARE	PUNJAB		OFFICER, MAHILPUR			
			WELFARE			

		TOTAL (MH)		0	7,94,232	7,94,232
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		TOTAL (DDO)		0	7,94,232	7,94,232
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,50,044	3,50,044
OFFICER, MUKERIAN		WELFARE			

		TOTAL (MH)		0	3,50,044	3,50,044
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		TOTAL (DDO)		0	3,50,044	3,50,044
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,36,310	3,36,310
OFFICER, TALWARA		WELFARE			

		TOTAL (MH)		0	3,36,310	3,36,310
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TOTAL(DDO)			0	3,36,310	3,36,310
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	6,99,258	6,99,258
OFFICER, TANDA		WELFARE			

TOTAL(MH)			0	6,99,258	6,99,258
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TOTAL(DDO)			0	6,99,258	6,99,258
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	8,72,874	8,72,874
OFFICER-2, HOSHIARPUR		WELFARE			

TOTAL(MH)			0	8,72,874	8,72,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	8,72,874	8,72,874

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	1,59,362	1,59,362
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OFFICER, GURUHAR SAHAI		WELFARE			
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TOTAL (MH)			0	10,32,236	10,32,236
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TOTAL (DDO)			0	10,32,236	10,32,236
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	5,64,654	5,64,654
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OFFICER,, CHAMKAUR SAHIB		WELFARE			
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TOTAL (MH)			0	5,64,654	5,64,654
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TOTAL (DDO)			0	5,64,654	5,64,654
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	6,17,202	6,17,202
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OFFICER,, BATALA		WELFARE			
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TOTAL (MH)			0	6,17,202	6,17,202
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 TOTAL(DDO) 0 6,17,202 6,17,202

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,59,292 4,59,292
 OFFICER, ,DHARIWAL WELFARE

 TOTAL(MH) 0 4,59,292 4,59,292

 TOTAL(DDO) 0 4,59,292 4,59,292

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 2,35,836 2,35,836
 OFFICER, ,DHARKALAN WELFARE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL(MH) 0 2,35,836 2,35,836

 TOTAL(DDO) 0 2,35,836 2,35,836

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	7,31,316	7,31,316
WELFARE	PUNJAB		OFFICER,,DINA NAGAR			
			WELFARE			

			TOTAL (MH)	0	7,31,316	7,31,316

			TOTAL (DDO)	0	7,31,316	7,31,316

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	7,04,480	7,04,480
	OFFICER,,FATEHGARH CHURIAN		WELFARE			

			TOTAL (MH)	0	7,04,480	7,04,480

			TOTAL (DDO)	0	7,04,480	7,04,480

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	8,85,288	8,85,288
	OFFICER,,GURDASPUR		WELFARE			
			200-OTHER	0	18,395	18,395
			PROGRAMMES			

			TOTAL (MH)	0	9,03,683	9,03,683

 TOTAL(DDO) 0 9,03,683 9,03,683

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 2,28,626 2,28,626
 OFFICER,,KADIYAN WELFARE

 TOTAL(MH) 0 2,28,626 2,28,626

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SOCIAL WELFARE DIRECTOR, SOCIAL WELFARE, PUNJAB TOTAL(DDO) 0 2,28,626 2,28,626

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 2,79,246 2,79,246
 OFFICER,,KAHNIWAL WELFARE

 TOTAL(MH) 0 5,07,872 5,07,872

 TOTAL(DDO) 0 5,07,872 5,07,872

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,98,614 4,98,614
 OFFICER,,KALANAUR WELFARE

 TOTAL(MH) 0 4,98,614 4,98,614

 TOTAL(DDO) 0 4,98,614 4,98,614

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,19,861 4,19,861
 OFFICER,,NAROL JAIMAL SINGH WELFARE

 TOTAL(MH) 0 4,19,861 4,19,861

 TOTAL(DDO) 0 4,19,861 4,19,861

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 5,39,094 5,39,094
 OFFICER,,NURPUR BEDI WELFARE

TOTAL(MH) 0 5,39,094 5,39,094

TOTAL(DDO) 0 5,39,094 5,39,094

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 9,49,190 9,49,190

OFFICER,,PATHANKOT WELFARE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 0 9,49,190 9,49,190

TOTAL(DDO) 0 9,49,190 9,49,190

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	0	3,49,032	3,49,032
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TOTAL(MH) 0 3,49,032 3,49,032

 TOTAL (DDO) 0 3,49,032 3,49,032

CHILD DEVELOPMENT PROJECT 2071 101-SUPERANNUAT 0 39,456 39,456
 OFFICER, ABOHAR ION AND
 RETIREMENT
 ALLOWANCES

 TOTAL (MH) 0 39,456 39,456

2235 102-CHILD 0 5,71,108 5,71,108
 WELFARE

 TOTAL (MH) 0 5,71,108 5,71,108

 TOTAL (DDO) 0 6,10,564 6,10,564

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 5,84,224 5,84,224
 OFFICER, ANANDPUR SAHIB (ROPAR) WELFARE

 TOTAL (MH) 0 5,84,224 5,84,224

TOTAL(DDO) 0 5,84,224 5,84,224

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 3,50,830 3,50,830

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, BALACHAUR WELFARE

TOTAL(MH) 0 3,50,830 3,50,830

TOTAL(DDO) 0 3,50,830 3,50,830

SOCIAL WELFARE DIRECTOR, SOCIAL WELFARE, PUNJAB CHILD DEVELOPMENT PROJECT OFFICER, BANGA 2235 102-CHILD WELFARE 0 4,22,862 4,22,862

TOTAL(MH) 0 4,22,862 4,22,862

TOTAL(DDO) 0 4,22,862 4,22,862

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,95,260	3,95,260
OFFICER, BASSI PATHANA		WELFARE			

		TOTAL (MH)	0	3,95,260	3,95,260

		TOTAL (DDO)	0	3,95,260	3,95,260

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	5,18,062	5,18,062
OFFICER, BHIKHI		WELFARE			
		200-OTHER	0	80,000	80,000
		PROGRAMMES			

		TOTAL (MH)	0	5,98,062	5,98,062

		TOTAL (DDO)	0	5,98,062	5,98,062

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	4,95,330	4,95,330
OFFICER, BHUNERHERI		WELFARE			

		TOTAL (MH)	0	4,95,330	4,95,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
		TOTAL (DDO)			0	4,95,330	4,95,330
		CHILD DEVELOPMENT PROJECT OFFICER, CDPO, KOTBHAI	2235	102-CHILD WELFARE	0	3,45,156	3,45,156
				200-OTHER PROGRAMMES	0	10,271	10,271

		TOTAL (MH)			0	8,50,757	8,50,757

		TOTAL (DDO)			0	8,50,757	8,50,757
		CHILD DEVELOPMENT PROJECT OFFICER, CDPO, MALOUT	2235	102-CHILD WELFARE	0	6,42,528	6,42,528

TOTAL (MH)

0 6,42,528 6,42,528

TOTAL (DDO)

0 6,42,528 6,42,528

CHILD DEVELOPMENT PROJECT 2235 102-CHILD
OFFICER, CHILD DEVELOPMENT WELFARE
PROJECT OFFICER,

0 6,56,074 6,56,074

TOTAL (MH)

0 6,56,074 6,56,074

TOTAL (DDO)

0 6,56,074 6,56,074

CHILD DEVELOPMENT PROJECT 2235 102-CHILD
OFFICER, CHILD DEVELOPMENT & WELFARE
PROJECT OFFICER

0 6,73,936 6,73,936

TOTAL (MH)

0 6,73,936 6,73,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	6,73,936	6,73,936
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	0	4,05,728	4,05,728
		TOTAL(MH)			0	10,79,664	10,79,664

		TOTAL(DDO)			0	10,79,664	10,79,664
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	0	24,04,599	24,04,599
				200-OTHER PROGRAMMES	0	8,03,924	8,03,924

		TOTAL(MH)			0	32,08,523	32,08,523

 TOTAL(DDO) 0 32,08,523 32,08,523

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 59,08,303 59,08,303
 OFFICER,CHILD DEVELOPMENT WELFARE
 PROJECT OFFICER,
 200-OTHER 0 29,754 29,754
 PROGRAMMES

 TOTAL(MH) 0 59,38,057 59,38,057

 TOTAL(DDO) 0 59,38,057 59,38,057

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 3,87,598 3,87,598
 OFFICER,CHILD DEVELOPMENT WELFARE
 PROJECT OFFICER, BUDHLADA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	2,36,019	2,36,019
WELFARE	PUNJAB		PROGRAMMES			
	PROJECT OFFICER, BUDHLADA					

TOTAL (MH)		0	6,23,617	6,23,617
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TOTAL (DDO)		0	6,23,617	6,23,617
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	1,06,592	1,06,592
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					

TOTAL (MH)		0	1,06,592	1,06,592
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TOTAL (DDO)		0	1,06,592	1,06,592
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,24,372	3,24,372
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					

TOTAL (MH)		0	3,24,372	3,24,372
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 TOTAL(DDO) 0 3,24,372 3,24,372

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 1,93,460 1,93,460
 OFFICER,CHILD DEVELOPMENT WELFARE
 PROJECT OFFICER, KOTKAPURA

 TOTAL(MH) 0 1,93,460 1,93,460

 TOTAL(DDO) 0 1,93,460 1,93,460

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,17,734 4,17,734
 OFFICER,CHILD DEVELOPMENT WELFARE
 PROJECT OFFICER, MANSA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		0	4,17,734	4,17,734

 TOTAL (DDO) 0 4,17,734 4,17,734

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,08,820 4,08,820
 OFFICER, CHOLA SAHIB WELFARE

 TOTAL (MH) 0 8,26,554 8,26,554

 TOTAL (DDO) 0 8,26,554 8,26,554

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 2,72,540 2,72,540
 OFFICER, DEHLON WELFARE

 TOTAL (MH) 0 2,72,540 2,72,540

 TOTAL (DDO) 0 2,72,540 2,72,540

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 1,47,791 1,47,791
 OFFICER, DERA BASSI WELFARE

 TOTAL (MH) 0 1,47,791 1,47,791

 TOTAL (DDO) 0 1,47,791 1,47,791

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 5,25,504 5,25,504
 OFFICER, FAZILKA WELFARE

 TOTAL (MH) 0 5,25,504 5,25,504

 TOTAL (DDO) 0 5,25,504 5,25,504

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, FEROREPUR	2235	102-CHILD WELFARE	0	3,44,931	3,44,931
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 TOTAL (MH) 0 3,44,931 3,44,931

 TOTAL (DDO) 0 3,44,931 3,44,931

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,09,210 4,09,210
 OFFICER, GHANAUR WELFARE

 TOTAL (MH) 0 4,09,210 4,09,210

 TOTAL (DDO) 0 4,09,210 4,09,210

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 3,93,364 3,93,364
 OFFICER, HAZIPUR WELFARE

 TOTAL (MH) 0 3,93,364 3,93,364

 TOTAL (DDO) 0 3,93,364 3,93,364

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 6,64,336 6,64,336
 OFFICER, JALALABAD WELFARE

TOTAL (MH)	0	6,64,336	6,64,336
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TOTAL (DDO)	0	6,64,336	6,64,336
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	2,01,334	2,01,334
OFFICER, KHADUR SAHIB		WELFARE			

TOTAL (MH)	0	2,01,334	2,01,334
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL (DDO)	0	2,01,334	2,01,334
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	5,24,120	5,24,120
OFFICER, LAMBI		WELFARE			

TOTAL (MH)	0	7,25,454	7,25,454
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 TOTAL(DDO) 0 7,25,454 7,25,454

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 13,16,704 13,16,704
 OFFICER, LUDHIANA - 1 (RURAL) WELFARE

 TOTAL(MH) 0 13,16,704 13,16,704

 TOTAL(DDO) 0 13,16,704 13,16,704

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 5,40,010 5,40,010
 OFFICER, LUDHIANA - 1 (URBAN) WELFARE

 TOTAL(MH) 0 5,40,010 5,40,010

 TOTAL(DDO) 0 5,40,010 5,40,010

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 4,76,308 4,76,308
 OFFICER, MAJRI WELFARE

TOTAL (MH)

0 4,76,308 4,76,308

TOTAL (DDO)

0 4,76,308 4,76,308

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

0 3,44,634 3,44,634

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MANGAT

WELFARE

TOTAL (MH)

0 3,44,634 3,44,634

TOTAL (DDO)

0 3,44,634 3,44,634

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MOGA-II	2235	102-CHILD WELFARE	0	1,99,084	1,99,084
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200-OTHER

0 20,135 20,135

PROGRAMMES

 TOTAL (MH) 0 2,19,219 2,19,219

 TOTAL (DDO) 0 2,19,219 2,19,219

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 5,53,380 5,53,380
 OFFICER, MUKATSAR WELFARE

 TOTAL (MH) 0 5,53,380 5,53,380

 TOTAL (DDO) 0 5,53,380 5,53,380

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 3,62,389 3,62,389
 OFFICER, NATHANA WELFARE

 TOTAL (MH) 0 3,62,389 3,62,389

 TOTAL (DDO) 0 3,62,389 3,62,389

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 1,86,302 1,86,302

OFFICER, NAUSHERA PANNUAN

WELFARE

TOTAL (MH)

0

1,86,302

1,86,302

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
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TOTAL (DDO)

0

1,86,302

1,86,302

CHILD DEVELOPMENT PROJECT OFFICER, PATRAN	2235	102-CHILD WELFARE					
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TOTAL (MH)

0

6,57,714

6,57,714

TOTAL (DDO)

0

6,57,714

6,57,714

CHILD DEVELOPMENT PROJECT OFFICER, RAJPURA	2235	102-CHILD WELFARE					
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0

4,52,138

4,52,138

*****	-----	-----	-----
TOTAL (MH)	0	4,52,138	4,52,138

*****	-----	-----	-----
TOTAL (DDO)	0	4,52,138	4,52,138

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	6,47,644	6,47,644
OFFICER, RAMPURA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	0	6,47,644	6,47,644

*****	-----	-----	-----
TOTAL (DDO)	0	6,47,644	6,47,644

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	4,92,124	4,92,124
OFFICER, RAYYA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	0	4,92,124	4,92,124

*****	-----	-----	-----
TOTAL (DDO)	0	4,92,124	4,92,124

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 0 7,27,828 7,27,828

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, SAMANA

WELFARE

TOTAL (MH)

0 7,27,828 7,27,828

TOTAL (DDO)

0 7,27,828 7,27,828

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, SAMRALA	2235	102-CHILD	0	3,48,670	3,48,670
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TOTAL (MH)

0 3,48,670 3,48,670

TOTAL (DDO)

0 3,48,670 3,48,670

CHILD DEVELOPMENT PROJECT			2235	102-CHILD	0	5,42,621	5,42,621
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OFFICER, SANOUR

WELFARE

200-OTHER			0	2,83,871	2,83,871
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PROGRAMMES

TOTAL (MH)			0	8,26,492	8,26,492
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TOTAL (DDO)			0	8,26,492	8,26,492
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	3,31,452	3,31,452
OFFICER, SANGAT		WELFARE			

TOTAL (MH)			0	3,31,452	3,31,452
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TOTAL (DDO)			0	3,31,452	3,31,452
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	4,41,364	4,41,364
OFFICER, SAROYA		WELFARE			

TOTAL (MH)			0	4,41,364	4,41,364
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****					
		TOTAL (DDO)			0	4,41,364	4,41,364
		CHILD DEVELOPMENT PROJECT OFFICER, SIRHIND	2235	102-CHILD WELFARE	0	30,926	30,926

		TOTAL (MH)			0	4,72,290	4,72,290

		TOTAL (DDO)			0	4,72,290	4,72,290
		CHILD DEVELOPMENT PROJECT OFFICER, TALWANDI SABO	2235	102-CHILD WELFARE	0	8,07,026	8,07,026

		TOTAL (MH)			0	8,07,026	8,07,026

		TOTAL (DDO)			0	8,07,026	8,07,026

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	76,240	76,240
OFFICER, VERKA		WELFARE			

TOTAL (MH)			0	76,240	76,240
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TOTAL (DDO)			0	76,240	76,240
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	2,51,338	2,51,338
OFFICER, ZIRA		WELFARE			

TOTAL (MH)			0	2,51,338	2,51,338
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TOTAL (DDO)			0	2,51,338	2,51,338
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DEPUTY DIRECTOR, PUNJAB STATE	2235	102-CHILD	0	5,84,054	5,84,054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSION FOR PROTECTION OF WELFARE
CHILD RIGHTS

TOTAL (MH) 0 5,84,054 5,84,054

TOTAL (DDO) 0 5,84,054 5,84,054

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAM 2235 102-CHILD 0 1,13,984 1,13,984
WELFARE PUNJAB OFFICER, PATHANKOT WELFARE

TOTAL (MH) 0 1,13,984 1,13,984

TOTAL (DDO) 0 1,13,984 1,13,984

DISTRICT EDUCATION 2235 200-OTHER 0 65,020 65,020
OFFICER, D.E.O, MOGA PROGRAMMES

TOTAL (MH) 0 65,020 65,020

TOTAL (DDO) 0 65,020 65,020

DISTRICT PROGRAMME	2235	102-CHILD	0	2,55,500	2,55,500
OFFICER, BHATINDA		WELFARE			

TOTAL (MH)			0	2,55,500	2,55,500
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TOTAL (DDO)			0	2,55,500	2,55,500
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DISTRICT PROGRAMME	2235	102-CHILD	0	6,18,056	6,18,056
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER					

		200-OTHER	0	37,496	37,496
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	6,55,552	6,55,552

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
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WELFARE PUNJAB

TOTAL(DDO)			0	6,55,552	6,55,552
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DISTRICT PROGRAMME	2235	102-CHILD	0	1,85,610	1,85,610
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	8,41,162	8,41,162

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	8,41,162	8,41,162

DISTRICT PROGRAMME	2235	102-CHILD	0	2,87,445	2,87,445
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	2,87,445	2,87,445

*****	-----	-----	-----	-----	-----
TOTAL(DDO)			0	2,87,445	2,87,445

DISTRICT PROGRAMME	2235	102-CHILD	0	94,816	94,816
OFFICER, FEROZEPUR		WELFARE			

 TOTAL (MH) 0 94,816 94,816

 TOTAL (DDO) 0 94,816 94,816

DISTRICT PROGRAMME 2235 102-CHILD 0 3,30,968 3,30,968
 OFFICER, JALANDHAR WELFARE

 TOTAL (MH) 0 3,30,968 3,30,968

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					0	3,30,968	3,30,968

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER, PROGRAMME DEPTT.	2235	102-CHILD WELFARE	0	2,15,540	2,15,540
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 TOTAL (MH) 0 5,46,508 5,46,508

 TOTAL(DDO) 0 5,46,508 5,46,508

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 15,35,60,300 15,35,60,300
 OFFICER,,GURDASPUR UNDER SOCIAL SECURITY SCHEMES

789-SPECIAL 0 18,73,12,500 18,73,12,500
 COMPONENT PLAN FOR SCHEDULED CASTES

 TOTAL(MH) 0 34,08,72,800 34,08,72,800

 TOTAL(DDO) 0 34,08,72,800 34,08,72,800

DISTRICT SOCIAL SECURITY 2235 200-OTHER 0 2,17,534 2,17,534
 OFFICER,,ROPAR PROGRAMMES

 TOTAL(MH) 0 2,17,534 2,17,534

TOTAL(DDO)			0	2,17,534	2,17,534
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DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	0	60,930	60,930
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		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	21,54,33,300	21,54,33,300
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		789-SPECIAL	0	14,33,22,000	14,33,22,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 COMPONENT PLAN
 FOR SCHEDULED
 CASTES

*****	-----	-----	-----
TOTAL (MH)	0	35,88,16,230	35,88,16,230

*****	-----	-----	-----
TOTAL (DDO)	0	35,88,16,230	35,88,16,230

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	0	13,06,88,507	13,06,88,507
WELFARE	PUNJAB		UNDER SOCIAL SECURITY SCHEMES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,07,85,000	13,07,85,000

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TOTAL (MH)				0	26,14,73,507	26,14,73,507
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TOTAL (DDO)				0	26,14,73,507	26,14,73,507
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DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	6,29,69,072	6,29,69,072
		200-OTHER PROGRAMMES	0	2,06,519	2,06,519
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,28,86,000	6,28,86,000

***** -----

TOTAL (MH) 0 12,60,61,591 12,60,61,591

TOTAL (DDO) 0 12,60,61,591 12,60,61,591

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 5,56,91,320 5,56,91,320

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DISTRICT SOCIAL SECURITY UNDER SOCIAL SECURITY SCHEMES

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,88,67,000	1,88,67,000
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TOTAL (MH) 0 7,45,58,320 7,45,58,320

TOTAL (DDO) 0 7,45,58,320 7,45,58,320

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	0	16,08,06,000	16,08,06,000
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		789-SPECIAL	0	16,08,10,500	16,08,10,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	0	32,16,16,500	32,16,16,500

TOTAL (DDO)			0	32,16,16,500	32,16,16,500

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	0	24,84,92,343	24,84,92,343
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, LUCHIANA		SECURITY			
		SCHEMES			
		789-SPECIAL	0	23,12,86,500	23,12,86,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	0	47,97,78,843	47,97,78,843

TOTAL(DDO) 0 47,97,78,843 47,97,78,843

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	19,900	19,900
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TOTAL(MH) 0 47,97,98,743 47,97,98,743

TOTAL(DDO) 0 47,97,98,743 47,97,98,743

DISTRICT SOCIAL SECURITY OFFICER, DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	15,40,39,633	15,40,39,633
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789-SPECIAL 0 15,99,31,500 15,99,31,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 31,39,71,133 31,39,71,133

TOTAL (DDO) 0 31,39,71,133 31,39,71,133

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 12,50,33,477 12,50,33,477

OFFICER, DISTRICT SOCIAL SECURITY UNDER SOCIAL

OFFICER, HOSHIARPUR SECURITY

SCHEMES

789-SPECIAL 0 13,45,95,000 13,45,95,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 0 25,96,28,477 25,96,28,477

TOTAL (DDO) 0 25,96,28,477 25,96,28,477

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 4,96,25,858 4,96,25,858

OFFICER, FATEHGARH SAHIB UNDER SOCIAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		

				SECURITY					
				SCHEMES					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, FATEHGARH SAHIB	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,91,55,000	4,91,55,000		

				TOTAL (MH)	0	9,87,80,858	9,87,80,858		

				TOTAL (DDO)	0	9,87,80,858	9,87,80,858		

				DISTRICT SOCIAL SECURITY OFFICER, FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	12,97,85,151	12,97,85,151
				200-OTHER PROGRAMMES	0	99,907	99,907		

789-SPECIAL	0	12,92,37,000	12,92,37,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	0	25,91,22,058	25,91,22,058

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TOTAL (DDO)	0	25,91,22,058	25,91,22,058

DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	0	81,106	81,106
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----		
TOTAL (MH)	0	81,106	81,106

2235	102-PENSIONS	0	5,00,19,428	5,00,19,428
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

789-SPECIAL	0	7,53,01,500	7,53,01,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	0	12,53,20,928	12,53,20,928
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TOTAL (DDO)	0	12,54,02,034	12,54,02,034
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	8,46,07,288	8,46,07,288
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200-OTHER PROGRAMMES	0	1,36,345	1,36,345
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,44,74,000	8,44,74,000
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TOTAL (MH)	0	16,92,17,633	16,92,17,633
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 TOTAL(DDO) 0 16,92,17,633 16,92,17,633

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 7,92,45,479 7,92,45,479
 OFFICER, MUKATSAR UNDER SOCIAL SECURITY SCHEMES
 789-SPECIAL 0 9,64,27,500 9,64,27,500
 COMPONENT PLAN FOR SCHEDULED CASTES

 TOTAL (MH) 0 17,56,72,979 17,56,72,979

 TOTAL(DDO) 0 17,56,72,979 17,56,72,979

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 0 5,78,84,088 5,78,84,088

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, NAWANSHAHR

UNDER SOCIAL

SECURITY

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	0	5,76,15,000	5,76,15,000
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WELFARE	PUNJAB	OFFICER, NAWANSHAHR	COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)				0	11,54,99,088	11,54,99,088
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TOTAL (DDO)				0	11,54,99,088	11,54,99,088
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DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	0	5,36,70,680	5,36,70,680
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OFFICER, S..A.S.NAGAR			UNDER SOCIAL SECURITY SCHEMES			
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			789-SPECIAL	0	5,34,16,500	5,34,16,500
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			COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)				0	10,70,87,180	10,70,87,180
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TOTAL(DDO)			0	10,70,87,180	10,70,87,180
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DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	0	14,49,88,029	14,49,88,029
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OFFICER, TARN TARAN
 UNDER SOCIAL
 SECURITY
 SCHEMES

789-SPECIAL			0	9,64,68,000	9,64,68,000
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COMPONENT PLAN
 FOR SCHEDULED
 CASTES

TOTAL (MH)			0	24,14,56,029	24,14,56,029
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TOTAL(DDO)			0	24,14,56,029	24,14,56,029
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER, DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	2,16,200	2,16,200

TOTAL (MH)

0 24,16,72,229 24,16,72,229

TOTAL (DDO)

0 24,16,72,229 24,16,72,229

DISTRICT TREASURY

2235

107-SWATANTRATA

0

37,600

37,600

OFFICER, MUKTSAR

SAINIK SAMMAN

PENSION SCHEME

TOTAL (MH)

0 37,600 37,600

TOTAL (DDO)

0 37,600 37,600

DISTRICT TREASURY OFFICER, TARN

2235

107-SWATANTRATA

0

82,500

82,500

TARAN

SAINIK SAMMAN

PENSION SCHEME

TOTAL (MH)

0 82,500 82,500

TOTAL (DDO)

0 82,500 82,500

DISTRICT WELFARE	2225	001-DIRECTION	0	7,19,356	7,19,356
OFFICER,DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			0	7,19,356	7,19,356
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TOTAL (DDO)			0	7,19,356	7,19,356
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DISTRICT WELFARE	2225	001-DIRECTION	0	11,31,747	11,31,747
OFFICER,GURDASPUR		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)			0	11,31,747	11,31,747
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	43,502	43,502
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TOTAL (MH) 0 43,502 43,502

TOTAL (DDO) 0 11,75,249 11,75,249

HEADMASTER, GOVT. SCHOOL FOR THE 2235 101-WELFARE OF
BLINDS HANDICAPPED 0 4,07,861 4,07,861

TOTAL (MH) 0 4,07,861 4,07,861

TOTAL (DDO) 0 4,07,861 4,07,861

HEADMISTRESS, GANDHI VANITA 2235 103-WOMEN'S
ASHRAM HIGH SCHOOL, JALANDHAR WELFARE 0 6,11,180 6,11,180

TOTAL (MH) 0 6,11,180 6,11,180

TOTAL (DDO) 0 6,11,180 6,11,180

MANAGER, BRAILE PRESS/LIBRARY FOR 2235 101-WELFARE OF
THE BLIND, LUDHIANA HANDICAPPED 0 10,22,800 10,22,800

 TOTAL (MH) 0 10,22,800 10,22,800

 TOTAL (DDO) 0 10,22,800 10,22,800

MEMBER SECRETARY, PUNJAB STATE 2235 103-WOMEN'S 0 5,77,111 5,77,111
 COMMISSION FOR WOMEN, CHANDIGARH WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOTAL (MH) 0 5,77,111 5,77,111

 TOTAL (DDO) 0 5,77,111 5,77,111

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER PROGRAMMES	0	42,90,311	42,90,311
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TOTAL (MH)

0 42,90,311 42,90,311

TOTAL (DDO)

0 42,90,311 42,90,311

PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC 2235

200-OTHER

0 80,303 80,303

HHIKE

PROGRAMMES

TOTAL (MH)

0 80,303 80,303

TOTAL (DDO)

0 80,303 80,303

PROGRAMME OFFICER, ,GURDASPUR 2235

102-CHILD

0 1,74,464 1,74,464

WELFARE

TOTAL (MH)

0 1,74,464 1,74,464

TOTAL (DDO)

0 1,74,464 1,74,464

PROGRAMMER OFFICER, HOSHIARPUR 2235

102-CHILD

0 3,66,164 3,66,164

WELFARE

 TOTAL (MH) 0 3,66,164 3,66,164

 TOTAL (DDO) 0 3,66,164 3,66,164

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY, DISTRICT LEGAL SERVICES AUTHORITY	2235	102-CHILD WELFARE	0	3,46,996	3,46,996
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1,99,876	1,99,876
				200-OTHER PROGRAMMES	0	1,72,20,983	1,72,20,983
*****					-----		
TOTAL (MH)					0	1,81,34,019	1,81,34,019

 TOTAL (DDO) 0 1,81,34,019 1,81,34,019

STATE AFTER CARE HOME FOR 2235 102-CHILD 0 5,38,511 5,38,511
 BOYS,AMRITSAR WELFARE

 TOTAL (MH) 0 5,38,511 5,38,511

 TOTAL (DDO) 0 5,38,511 5,38,511

SUB DIVISIONAL 2235 200-OTHER 0 72,000 72,000
 MAGISTRATE,GIDDERBAHA PROGRAMMES

 TOTAL (MH) 0 72,000 72,000

 TOTAL (DDO) 0 72,000 72,000

SUB DIVISIONAL 2053 093-DISTRICT 0 6,39,780 6,39,780
 MAGISTRATE,MALERKOTLA ESTABLISHMENTS

 TOTAL (MH) 0 6,39,780 6,39,780

TOTAL(DDO)

0

6,39,780

6,39,780

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), MORINDA, ROPAR	2235	102-CHILD WELFARE	0	4,29,966	4,29,966
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TOTAL(MH)

0

10,69,746

10,69,746

TOTAL(DDO)

0

10,69,746

10,69,746

SUB DIVISIONAL OFFICER, SUB
DIVISIONAL OFFICER (CIVIL),
LEHRAGARA

2235

200-OTHER

PROGRAMMES

0

84,000

84,000

TOTAL(MH)

0

84,000

84,000

 TOTAL(DDO) 0 84,000 84,000

SUPERINTENDENT OBSERVATION 2235 102-CHILD 0 1,71,835 1,71,835
 HOME ,GURDASPUR WELFARE

 TOTAL(MH) 0 1,71,835 1,71,835

 TOTAL(DDO) 0 1,71,835 1,71,835

SUPERINTENDENT,GOVERNMENT BLIND 2235 101-WELFARE OF 0 4,15,692 4,15,692
 INSTITUTION, LUDHIANA HANDICAPPED

 TOTAL(MH) 0 4,15,692 4,15,692

 TOTAL(DDO) 0 4,15,692 4,15,692

SUPERINTENDENT,HOME FOR AGED AND 2235 101-WELFARE OF 0 62,274 62,274
 INFIRMS RAM COLONY CAMP HANDICAPPED

102-CHILD 0 2,50,616 2,50,616
 WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT, HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	103-WOMEN'S WELFARE	0	6,93,528	6,93,528

TOTAL (MH)					0	10,06,418	10,06,418

TOTAL (DDO)					0	10,06,418	10,06,418
		SUPERINTENDENT, HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	0	4,40,228	4,40,228

TOTAL (MH)					0	4,40,228	4,40,228

TOTAL (DDO)					0	4,40,228	4,40,228
		SUPERINTENDENT, HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM,	2235	103-WOMEN'S WELFARE	0	3,03,919	3,03,919

JALANDHAR

TOTAL(MH)

0 3,03,919 3,03,919

TOTAL(DDO)

0 3,03,919 3,03,919

SUPERINTENDENT, JUVENILE HOME 2235 102-CHILD

0 5,49,349 5,49,349

HOSHIARPUR WELFARE

TOTAL(MH)

0 5,49,349 5,49,349

TOTAL(DDO)

0 5,49,349 5,49,349

SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD

0 6,56,778 6,56,778

JALANDHAR WELFARE

TOTAL(MH)

0 6,56,778 6,56,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			0	6,56,778	6,56,778
		SUPERINTENDENT, OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	0	5,98,752	5,98,752

		TOTAL(MH)			0	12,55,530	12,55,530

		TOTAL(DDO)			0	12,55,530	12,55,530
		SUPERINTENDENT, OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	0	87,927	87,927

		TOTAL(MH)			0	87,927	87,927

		TOTAL(DDO)			0	87,927	87,927

SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	0	7,60,558	7,60,558
HOME, BASTI GUJAN		WELFARE			

		103-WOMEN'S	0	2,90,983	2,90,983
		WELFARE			

*****	-----	-----	-----		
TOTAL (MH)			0	10,51,541	10,51,541

*****	-----	-----	-----		
TOTAL (DDO)			0	10,51,541	10,51,541

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	0	1,87,922	1,87,922
OBSERVATION HOME, FARIDKOT		WELFARE			

*****	-----	-----	-----		
TOTAL (MH)			0	1,87,922	1,87,922

*****	-----	-----	-----		
TOTAL (DDO)			0	1,87,922	1,87,922

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	0	1,36,016	1,36,016
WELFARE	PUNJAB		REHABILITATION CENTRE, BATHINDA			
			HANDICAPPED			

TOTAL (MH)		0	3,23,938	3,23,938
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TOTAL (DDO)		0	3,23,938	3,23,938
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SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	0	99,468	99,468
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

TOTAL (MH)		0	99,468	99,468
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TOTAL (DDO)		0	99,468	99,468
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SUPERINTENDENT, WORKSHOP FOR	2235	101-WELFARE OF	0	2,74,870	2,74,870
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

TOTAL (MH)		0	2,74,870	2,74,870
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TOTAL (DDO)		0	2,74,870	2,74,870
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TOTAL (CCO)

0 3,93,14,35,805 3,93,14,35,805

TOTAL (DEPT)

0 3,93,14,35,805 3,93,14,35,805

SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	0	2,90,484	2,90,484
		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			

TOTAL (MH)

0 2,90,484 2,90,484

TOTAL (DDO)

0 2,90,484 2,90,484

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER, BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	0	9,99,600	9,99,600
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 TOTAL (MH) 0 9,99,600 9,99,600

 TOTAL (DDO) 0 9,99,600 9,99,600

DISTRICT SPORTS OFFICER 2204 001-DIRECTION 0 8,16,130 8,16,130
 (OFFICIATING), AMRITSAR AND
 ADMINISTRATION

 TOTAL (MH) 0 8,16,130 8,16,130

 TOTAL (DDO) 0 8,16,130 8,16,130

DISTRICT SPORTS OFFICER, DISTRICT 2204 001-DIRECTION 0 15,35,840 15,35,840
 SPORTS OFFICER AND
 ADMINISTRATION

 TOTAL (MH) 0 15,35,840 15,35,840

 TOTAL (DDO) 0 15,35,840 15,35,840

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	0	5,17,780	5,17,780
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----	-----
TOTAL (MH)		0	5,17,780	5,17,780

*****	-----	-----	-----	-----
TOTAL (DDO)		0	5,17,780	5,17,780

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	0	5,23,530	5,23,530
SPORTS OFFICER, ROPAR	AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----	-----
TOTAL (MH)		0	5,23,530	5,23,530

*****	-----	-----	-----	-----
TOTAL (DDO)		0	5,23,530	5,23,530

SPORTS DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS OFFICER,DISTRICT 2204 001-DIRECTION 0 9,50,280 9,50,280

SPORTS OFFICER, SANGRUR AND
ADMINISTRATION

***** -----
TOTAL(MH) 0 9,50,280 9,50,280

***** -----
TOTAL(DDO) 0 9,50,280 9,50,280

DISTRICT SPORTS OFFICER,DISTRICT 2204 001-DIRECTION 0 14,05,460 14,05,460

SPORTS OFFICER,MOHALI AND
ADMINISTRATION

***** -----
TOTAL(MH) 0 14,05,460 14,05,460

***** -----
TOTAL(DDO) 0 14,05,460 14,05,460

DISTRICT SPORTS OFFICER,DISTRICT 2204 001-DIRECTION 0 2,08,840 2,08,840

SPROTS OFFICER, MANSA AND
ADMINISTRATION

***** -----
TOTAL(MH) 0 2,08,840 2,08,840

 TOTAL(DDO) 0 2,08,840 2,08,840

DISTRICT SPORTS OFFICER, FARIDKOT 2204 001-DIRECTION 0 10,15,356 10,15,356
 AND
 ADMINISTRATION

 TOTAL(MH) 0 10,15,356 10,15,356

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 SPORTS DIRECTOR, SPORTS, PUNJAB TOTAL(DDO) 0 10,15,356 10,15,356

DISTRICT SPORTS 2204 001-DIRECTION 0 8,18,890 8,18,890
 OFFICER, FATEHGARH SAHIB AND
 ADMINISTRATION

 TOTAL(MH) 0 18,34,246 18,34,246

 TOTAL (DDO) 0 18,34,246 18,34,246

DISTRICT SPORTS 2204 001-DIRECTION 0 10,72,512 10,72,512
 OFFICER, GURDASPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 10,72,512 10,72,512

 TOTAL (DDO) 0 10,72,512 10,72,512

DISTRICT SPORTS 2204 001-DIRECTION 0 3,38,252 3,38,252
 OFFICER, KAPURTHALA AND
 ADMINISTRATION

 TOTAL (MH) 0 3,38,252 3,38,252

 TOTAL (DDO) 0 3,38,252 3,38,252

DISTRICT SPORTS OFFICER, PATIALA 2204 001-DIRECTION 0 20,93,980 20,93,980
 AND

ADMINISTRATION

 TOTAL (MH) 0 20,93,980 20,93,980

 TOTAL (DDO) 0 20,93,980 20,93,980

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	0	5,64,94,364	5,64,94,364
				104-SPORTS AND GAMES	0	2,00,00,000	2,00,00,000

 TOTAL (MH) 0 7,64,94,364 7,64,94,364

 TOTAL (DDO) 0 7,64,94,364 7,64,94,364

TOTAL(CCO)

0 8,90,81,298 8,90,81,298

TOTAL(DEPT)

0 8,90,81,298 8,90,81,298

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	0	42,40,146	42,40,146
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

TOTAL(MH)

0 42,40,146 42,40,146

TOTAL(DDO)

0 42,40,146 42,40,146

TOTAL(CCO)

0 42,40,146 42,40,146

TOTAL(DEPT)

0 42,40,146 42,40,146

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	0	55,96,753	55,96,753
SERVICES	SERVICE SELECTION BOARD, COMMISSION			PUBLIC SERVICE			

SELECTION CHANDIGARH

COMMISSION

BOARD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	55,96,753	55,96,753
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			TOTAL (DDO)		0	55,96,753	55,96,753
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SECRETARY, SUBORDNATE SERVICES			2051	103-STAFF	0	13,78,878	13,78,878
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SELECTION BOARD, PUNJAB				SELECTION COMMISSION			
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			TOTAL (MH)		0	69,75,631	69,75,631
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			TOTAL (DDO)		0	69,75,631	69,75,631
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			TOTAL (CCO)		0	69,75,631	69,75,631
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TOTAL (DEPT)

0 69,75,631 69,75,631

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
PUNJAB, CHANDIGARH

3452 001-DIRECTION
AND
ADMINISTRATION

0 20,46,327 20,46,327

TOTAL (MH)

0 20,46,327 20,46,327

TOTAL (DDO)

0 20,46,327 20,46,327

TOTAL (CCO)

0 20,46,327 20,46,327

TOTAL (DEPT)

0 20,46,327 20,46,327

TOWN AND CHIEF TOWN PLANNER, ASSISTANT TOWN PLANNER, O/O 2217
COUNTRY PUNJAB, SECTOR 18, DISTRICT TOWN PLANNER
PLANNING CHANDIGARH

001-DIRECTION
AND
ADMINISTRATION

0 11,92,695 11,92,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	11,92,695	11,92,695
			*****		-----		
			TOTAL (DDO)		0	11,92,695	11,92,695
ASSISTANT TOWN PLANNER, O/O			2217	001-DIRECTION	0	3,69,257	3,69,257
DISTT. TOWN PLANNER				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		0	15,61,952	15,61,952
			*****		-----		
			TOTAL (DDO)		0	15,61,952	15,61,952
DEPUTY DISTRICT TOWN			2217	001-DIRECTION	0	4,83,196	4,83,196
PLANNER, KAPURTHALA				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		0	4,83,196	4,83,196

 TOTAL (DDO) 0 4,83,196 4,83,196

DEPUTY DISTRICT TOWN 2217 001-DIRECTION 0 6,94,612 6,94,612
 PLANNER, ROPAR AND
 ADMINISTRATION

 TOTAL (MH) 0 6,94,612 6,94,612

 TOTAL (DDO) 0 6,94,612 6,94,612

DISTRICT TOWN PLANNER, AMRITSAR 2217 001-DIRECTION 0 6,72,100 6,72,100
 AND
 ADMINISTRATION

 TOTAL (MH) 0 6,72,100 6,72,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			0	6,72,100	6,72,100
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	0	12,37,560	12,37,560

		TOTAL (MH)			0	19,09,660	19,09,660

		TOTAL (DDO)			0	19,09,660	19,09,660
		DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	0	4,24,488	4,24,488

		TOTAL (MH)			0	4,24,488	4,24,488

		TOTAL (DDO)			0	4,24,488	4,24,488
		DISTRICT TOWN PLANNER, DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND	0	5,69,867	5,69,867

ADMINISTRATION

 TOTAL (MH) 0 5,69,867 5,69,867

 TOTAL (DDO) 0 5,69,867 5,69,867

DISTRICT TOWN PLANNER, DISTRICT 2217 001-DIRECTION 0 9,72,068 9,72,068
 TOWN PLANNER, HOSHIARPUR AND
 ADMINISTRATION

 TOTAL (MH) 0 9,72,068 9,72,068

 TOTAL (DDO) 0 9,72,068 9,72,068

DISTRICT TOWN PLANNER, DISTRICT 2217 001-DIRECTION 0 6,91,205 6,91,205

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TOWN PLANNER, JALANDHAR AND

ADMINISTRATION

 TOTAL (MH) 0 6,91,205 6,91,205

 TOTAL (DDO) 0 6,91,205 6,91,205

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	0	19,84,625	19,84,625
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, LUDHIANA		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

 TOTAL (MH) 0 19,84,625 19,84,625

 TOTAL (DDO) 0 19,84,625 19,84,625

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	0	7,76,578	7,76,578
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

 TOTAL (MH) 0 7,76,578 7,76,578

 TOTAL (DDO) 0 7,76,578 7,76,578

DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	0	13,86,442	13,86,442
SAHIB		AND			
		ADMINISTRATION			

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TOTAL (MH)			0	13,86,442	13,86,442

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	13,86,442	13,86,442

DISTRICT TOWN PLANNER, FERROZEPUR	2217	001-DIRECTION	0	11,04,973	11,04,973
		AND			
		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	11,04,973	11,04,973

TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	*****	-----	-----	-----	-----	-----
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TOTAL(DDO)		0	11,04,973	11,04,973
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DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	0	11,58,272	11,58,272
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AND

ADMINISTRATION

TOTAL(MH)		0	22,63,245	22,63,245
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TOTAL(DDO)		0	22,63,245	22,63,245
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DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	0	4,14,394	4,14,394
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AND

ADMINISTRATION

TOTAL(MH)		0	4,14,394	4,14,394
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TOTAL(DDO)		0	4,14,394	4,14,394
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DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	0	85,70,427	85,70,427
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TOWN PLANNER

AND

ADMINISTRATION

 TOTAL (MH) 0 85,70,427 85,70,427

 TOTAL (DDO) 0 85,70,427 85,70,427

DISTT TOWN PLANNER, MOHALI 2217 001-DIRECTION 0 25,01,831 25,01,831
 AND
 ADMINISTRATION

 TOTAL (MH) 0 25,01,831 25,01,831

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL (DDO)			0	25,01,831	25,01,831
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SENIOR TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	0	8,40,078	8,40,078
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AND

ADMINISTRATION

TOTAL (MH)			0	33,41,909	33,41,909
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TOTAL (DDO)			0	33,41,909	33,41,909
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SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	0	10,84,923	10,84,923
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AND

ADMINISTRATION

TOTAL (MH)			0	10,84,923	10,84,923
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TOTAL (DDO)			0	10,84,923	10,84,923
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SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTION	0	10,33,592	10,33,592
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AND

ADMINISTRATION

TOTAL (MH)			0	10,33,592	10,33,592
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 TOTAL (DDO) 0 10,33,592 10,33,592

SENIOR TOWN PLANNER, SENIOR TOWN 2217 001-DIRECTION 0 6,14,912 6,14,912
 PLANNER, JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 6,14,912 6,14,912

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	*****					
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TOTAL (DDO) 0 6,14,912 6,14,912

SENIOR TOWN PLANNER, SENIOR TOWN 2217 001-DIRECTION 0 10,24,010 10,24,010
 PLANNER, LUDHIANA AND
 ADMINISTRATION

TOTAL(MH) 0 16,38,922 16,38,922

TOTAL(DDO) 0 16,38,922 16,38,922

TOTAL(CCO) 0 2,98,02,105 2,98,02,105

TOTAL(DEPT) 0 2,98,02,105 2,98,02,105

TRANSPORT DIRECTOR, STATE DEVELOPMENT OFFICER, (WOMEN 2235 200-OTHER 0 7,36,423 7,36,423
TRANSPORT, PUNJAB, PROGRAMME) PROGRAMMES
CHANDIGARH

TOTAL(MH) 0 7,36,423 7,36,423

TOTAL(DDO) 0 7,36,423 7,36,423

ASSISTANT CONTROLLER 3055 201-GOVERNMENT 0 58,90,723 58,90,723
(F&A), PUNJAB ROADWAYS, TRANSPORT
NAWANSHAHAR SERVICES-PUNJAB
ROADWAYS

 TOTAL (MH) 0 58,90,723 58,90,723

 TOTAL (DDO) 0 58,90,723 58,90,723

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A), S.T.C., CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	0	42,81,026	42,81,026
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 TOTAL (MH) 0 1,01,71,749 1,01,71,749

 TOTAL (DDO) 0 1,01,71,749 1,01,71,749

DEPUTY STATE TRANSPORT COMMISSIONER, PUNJAB	2013	800-OTHER EXPENDITURE	0	1,44,78,997	1,44,78,997
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TOTAL(MH) 0 1,44,78,997 1,44,78,997

TOTAL(DDO) 0 1,44,78,997 1,44,78,997

DIRECTOR OF FINANCIAL,RESOURCES 2235 200-OTHER 0 7,368 7,368

&ECO INTELLIGENCE PUNJAB PROGRAMMES

TOTAL(MH) 0 7,368 7,368

3451 092-OTHER 0 16,31,041 16,31,041

OFFICES

TOTAL(MH) 0 16,31,041 16,31,041

TOTAL(DDO) 0 16,38,409 16,38,409

DIRECTOR,STATE TRANSPORT 3055 001-DIRECTION 0 95,46,050 95,46,050

AND

ADMINISTRATION

TOTAL(MH) 0 95,46,050 95,46,050

TOTAL(DDO) 0 95,46,050 95,46,050

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	0	9,35,402	9,35,402
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR			
	CHANDIGARH	OFFICER, MOHALI		VEHICLES			

TOTAL(MH) 0 9,35,402 9,35,402

TOTAL(DDO) 0 9,35,402 9,35,402

DISTRICT TRANSPORT	2041	102-INSPECTION	0	8,65,417	8,65,417
OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

TOTAL(MH) 0 8,65,417 8,65,417

 TOTAL(DDO) 0 8,65,417 8,65,417

DISTRICT TRANSPORT 2041 102-INSPECTION 0 5,86,036 5,86,036
 OFFICER,DISTRICT TRANSPORT OF MOTOR
 OFFICER, BHATINDA VEHICLES

 TOTAL(MH) 0 5,86,036 5,86,036

 TOTAL(DDO) 0 5,86,036 5,86,036

DISTRICT TRANSPORT 2041 102-INSPECTION 0 4,73,272 4,73,272
 OFFICER,DISTRICT TRANSPORT OF MOTOR
 OFFICER, SANGRUR VEHICLES

 TOTAL(MH) 0 4,73,272 4,73,272

 TOTAL(DDO) 0 4,73,272 4,73,272

DISTRICT TRANSPORT 2041 102-INSPECTION 0 7,96,237 7,96,237
 OFFICER,GURDASPUR OF MOTOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VEHICLES

TOTAL (MH)	0	7,96,237	7,96,237
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TOTAL (DDO)	0	7,96,237	7,96,237
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	0	7,61,195	7,61,195
	TRANSPORT, PUNJAB,	OFFICER, HOSHIARPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL (MH)	0	7,61,195	7,61,195
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TOTAL (DDO)	0	7,61,195	7,61,195
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DISTRICT TRANSPORT			2041	102-INSPECTION	0	9,47,417	9,47,417
		OFFICER, LUDHIANA		OF MOTOR			
				VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	0	9,47,417	9,47,417

*****	-----	-----	-----
TOTAL (DDO)	0	9,47,417	9,47,417

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	0	32,242	32,242
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	32,242	32,242

*****	-----	-----	-----
TOTAL (DDO)	0	32,242	32,242

EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	0	10,637	10,637
DIVISION PB PWD BR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,637	10,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			0	10,637	10,637
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	0	1,95,99,772	1,95,99,772
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

		TOTAL (MH)			0	1,96,10,409	1,96,10,409

		TOTAL (DDO)			0	1,96,10,409	1,96,10,409
		GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	0	44,58,436	44,58,436
		JAGRAON		TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

		TOTAL (MH)			0	44,58,436	44,58,436

 TOTAL (DDO) 0 44,58,436 44,58,436

GENERAL MANAGER, PUNJAB ROADWAYS, 2235 200-OTHER 0 2,851 2,851
 BATALA PROGRAMMES

 TOTAL (MH) 0 2,851 2,851

3055 201-GOVERNMENT 0 66,66,602 66,66,602
 TRANSPORT
 SERVICES-PUNJAB
 ROADWAYS

 TOTAL (MH) 0 66,66,602 66,66,602

 TOTAL (DDO) 0 66,69,453 66,69,453

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	0	89,60,090	89,60,090
	TRANSPORT, PUNJAB,	CHANDIGARH	TRANSPORT			
	CHANDIGARH		SERVICES-PUNJAB			
			ROADWAYS			

*****	-----	-----	-----
TOTAL (MH)	0	1,56,26,692	1,56,26,692

*****	-----	-----	-----
TOTAL (DDO)	0	1,56,29,543	1,56,29,543

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	0	1,39,94,934	1,39,94,934
JALANDHAR-2	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL (MH)	0	1,39,94,934	1,39,94,934

*****	-----	-----	-----
TOTAL (DDO)	0	1,39,94,934	1,39,94,934

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	0	99,26,881	99,26,881
LUDHIANA	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

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TOTAL(MH)	0	99,26,881	99,26,881
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TOTAL(DDO)	0	99,26,881	99,26,881
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	0	70,47,497	70,47,497
PATHANKOT	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)	0	70,47,497	70,47,497
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TOTAL(DDO)	0	70,47,497	70,47,497
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	TRANSPORT	0	62,94,721	62,94,721
	TRANSPORT, PUNJAB,	ROPAR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

TOTAL (MH) 0 1,33,42,218 1,33,42,218

TOTAL (DDO) 0 1,33,42,218 1,33,42,218

GENERAL MANAGER, PUNJAB 3055 201-GOVERNMENT 0 78,19,680 78,19,680
ROADWAYS, ASR-1 TRANSPORT
SERVICES-PUNJAB
ROADWAYS

TOTAL (MH) 0 78,19,680 78,19,680

TOTAL (DDO) 0 78,19,680 78,19,680

GENERAL MANAGER, PUNJAB 3055 201-GOVERNMENT 0 67,05,772 67,05,772
ROADWAYS, ASR-2 TRANSPORT
SERVICES-PUNJAB
ROADWAYS

TOTAL (MH) 0 67,05,772 67,05,772

TOTAL (DDO)			0	67,05,772	67,05,772
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GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	0	71,34,276	71,34,276
ROADWAYS, FEROPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	71,34,276	71,34,276

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	71,34,276	71,34,276

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	0	69,07,073	69,07,073
	TRANSPORT, PUNJAB,	ROADWAYS, HOSHIARPUR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
				*****	-----	-----	-----
				TOTAL (MH)	0	1,40,41,349	1,40,41,349

 TOTAL (DDO) 0 1,40,41,349 1,40,41,349

GENERAL MANAGER, PUNJAB 2235 200-OTHER 0 2,00,000 2,00,000
 ROADWAYS-1, JALANDHAR PROGRAMMES

 TOTAL (MH) 0 2,00,000 2,00,000

3055 201-GOVERNMENT 0 66,94,715 66,94,715
 TRANSPORT
 SERVICES-PUNJAB
 ROADWAYS

 TOTAL (MH) 0 66,94,715 66,94,715

 TOTAL (DDO) 0 68,94,715 68,94,715

REGIONAL TRANSPORT 2041 102-INSPECTION 0 12,15,233 12,15,233
 AUTHORITY, FEROZEPUR OF MOTOR
 VEHICLES

 TOTAL (MH) 0 12,15,233 12,15,233

 TOTAL(DDO) 0 12,15,233 12,15,233

REGIONAL TRANSPORT 2041 102-INSPECTION 0 12,37,189 12,37,189
 AUTHORITY,PATIALA OF MOTOR
 VEHICLES

 TOTAL(MH) 0 12,37,189 12,37,189

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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 TRANSPORT DIRECTOR, STATE TOTAL(DDO) 0 12,37,189 12,37,189
 TRANSPORT, PUNJAB,
 CHANDIGARH

SECRETARY R.T.A.,JALANDHAR 2041 102-INSPECTION 0 4,76,965 4,76,965
 OF MOTOR
 VEHICLES

TOTAL (MH)

0 17,14,154 17,14,154

TOTAL (DDO)

0 17,14,154 17,14,154

SERVICE CONSIGNER, (CENTRAL

3055

800-OTHER

0

12,48,786

12,48,786

WORKSHOP)

EXPENDITURE

TOTAL (MH)

0 12,48,786 12,48,786

TOTAL (DDO)

0 12,48,786 12,48,786

TOTAL (CCO)

0 15,85,70,956 15,85,70,956

TOTAL (DEPT)

0 15,85,70,956 15,85,70,956

TREASURER, TREASURER, CHARITABLE

DISTRICT TREASURY OFFICER

2235

200-OTHER

0

1,50,300

1,50,300

CHARITABLE ENDOWMENTS, PUNJAB

(CHARITABLE), AMRITSAR

PROGRAMMES

AND

ENDOWMENTS

TOTAL(MH) 0 1,50,300 1,50,300

TOTAL(DDO) 0 1,50,300 1,50,300

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE), HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	3,06,400	3,06,400

TOTAL(MH) 0 4,56,700 4,56,700

TOTAL(DDO) 0 4,56,700 4,56,700

DISTRICT TREASURY OFFICER (CHARITABLE), LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	4,58,000	4,58,000
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TOTAL (MH)

0

4,58,000

4,58,000

TOTAL (DDO)

0

4,58,000

4,58,000

DISTRICT TREASURY OFFICER
(CHARITABLE), ROPAR

2235

107-SWATANTRATA
SAINIK SAMMAN
PENSION SCHEME

0

1,31,600

1,31,600

TOTAL (MH)

0

1,31,600

1,31,600

TOTAL (DDO)

0

1,31,600

1,31,600

SECTION OFFICER, DEPARTMENT OF
TREASURER, CHARITABLE ENDOWMENTS
PUNJAB

2250

102-ADMINISTRAT
ION OF
RELIGIOUS AND
CHARITABLE
ENDOWMENTS ACTS

0

3,49,285

3,49,285

TOTAL (MH)

0

3,49,285

3,49,285

TOTAL(DDO) 0 3,49,285 3,49,285

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURER,	TOTAL(CCO)				0	13,95,585	13,95,585
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CHARITABLE

AND

ENDOWMENTS

TOTAL(DEPT)					0	13,95,585	13,95,585
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION), INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	7,96,336	7,96,336
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TOTAL(MH)					0	11,45,621	11,45,621
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 TOTAL(DDO) 0 11,45,621 11,45,621

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 0 1,39,104 1,39,104
 AUDIT ORGANISATION OF ACCOUNTS AND
 (REVENUE),DEPARTMENT OF FINANCE, TREASURIES
 KAPURTHALA

 TOTAL(MH) 0 1,39,104 1,39,104

 TOTAL(DDO) 0 1,39,104 1,39,104

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 0 10,22,848 10,22,848
 AUDIT ORGANISATION OF ACCOUNTS AND
 (REVENUE),DEPARTMENT OF FINANCE, TREASURIES
 PATIALA

 TOTAL(MH) 0 10,22,848 10,22,848

 TOTAL(DDO) 0 10,22,848 10,22,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), LUDHIANA	2054	098-LOCAL FUND AUDIT	0	10,55,162	10,55,162

			TOTAL (MH)		0	10,55,162	10,55,162

			TOTAL (DDO)		0	10,55,162	10,55,162
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R), DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	3,95,596	3,95,596

			TOTAL (MH)		0	3,95,596	3,95,596

			TOTAL (DDO)		0	3,95,596	3,95,596
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	0	5,61,853	5,61,853

AUDIT ORGN. (R),INTERNAL AUDIT OF ACCOUNTS AND
 ORGANISATION (REVENUE), TREASURIES
 DEPARTMENT OF FINANCE, ROPAR

***** -----
 TOTAL(MH) 0 5,61,853 5,61,853

***** -----
 TOTAL(DDO) 0 5,61,853 5,61,853

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 0 4,03,606 4,03,606

AUDIT ORGN. (REV),DEPARTMENT OF OF ACCOUNTS AND
 FINANCE, TREASURIES

097-TREASURY 0 15,61,290 15,61,290
 ESTABLISHMENT

***** -----
 TOTAL(MH) 0 19,64,896 19,64,896

***** -----
 TOTAL(DDO) 0 19,64,896 19,64,896

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	0	5,84,939	5,84,939
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, SANGRUR					

			TOTAL (MH)		0	5,84,939	5,84,939

			TOTAL (DDO)		0	5,84,939	5,84,939
		DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	0	4,37,350	4,37,350
		AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
		DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

			TOTAL (MH)		0	4,37,350	4,37,350

			TOTAL (DDO)		0	4,37,350	4,37,350
		DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	0	1,88,680	1,88,680
		AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
		DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

TOTAL (MH)

0 1,88,680 1,88,680

TOTAL (DDO)

0 1,88,680 1,88,680

DEPUTY CONTROLLER,, INTERNAL

2054

095-DIRECTORATE

0

2,14,128

2,14,128

AUDIT ORGN. (R)

OF ACCOUNTS AND

TREASURIES

TOTAL (MH)

0 2,14,128 2,14,128

TOTAL (DDO)

0 2,14,128 2,14,128

DEPUTY DIRECTOR,, INTERNAL AUDIT

2054

095-DIRECTORATE

0

3,79,433

3,79,433

ORGANISATION (REV), DEPARTMENT

OF ACCOUNTS AND

OF FINANCE, FEROZEPUR

TREASURIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	3,79,433	3,79,433
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TOTAL (DDO)	0	3,79,433	3,79,433
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	8,560	8,560
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097-TREASURY ESTABLISHMENT	0	20,78,401	20,78,401
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TOTAL (MH)	0	20,86,961	20,86,961
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TOTAL (DDO)	0	20,86,961	20,86,961
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DISTRICT TREASURY OFFICER, CHANDIGARH	2054	097-TREASURY ESTABLISHMENT	0	24,49,210	24,49,210
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TOTAL (MH)	0	24,49,210	24,49,210
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2071	101-SUPERANNUAT ION AND	0	48,66,18,322	48,66,18,322
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RETIREMENT

ALLOWANCES

102-COMMUTED 0 1,58,06,638 1,58,06,638

VALUE OF

PENSIONS

104-GRATUITIES 0 5,00,84,763 5,00,84,763

105-FAMILY 0 8,15,12,565 8,15,12,565

PENSIONS

109-PENSIONS TO 0 7,24,687 7,24,687

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 0 1,64,90,132 1,64,90,132

LEGISLATORS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, CHANDIGARH	2071	115-LEAVE ENCASHMENT BENEFITS	0	28,03,280	28,03,280
				117-GOVERNMENT	0	5,26,61,601	5,26,61,601

CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

***** -----
TOTAL(MH) 0 70,67,01,988 70,67,01,988

2235 107-SWATANTRATA 0 65,800 65,800
SAINIK SAMMAN
PENSION SCHEME

***** -----
TOTAL(MH) 0 65,800 65,800

***** -----
TOTAL(DDO) 0 70,92,16,998 70,92,16,998

DISTRICT TREASURY 2030 102-EXPENSES ON 0 15,049 15,049
OFFICER,DISTRICT TREASURY SALE OF STAMPS
,GURDASPUR

***** -----
TOTAL(MH) 0 15,049 15,049

2202 109-GOVERNMENT 0 7,59,364 7,59,364
SECONDARY

SCHOOLS

***** -----
 TOTAL(MH) 0 7,59,364 7,59,364

***** -----
 TOTAL(DDO) 0 7,74,413 7,74,413

DISTRICT TREASURY 2054 095-DIRECTORATE 0 2,300 2,300
 OFFICER,DISTRICT TREASURY OF ACCOUNTS AND
 OFFICE, AMRITSAR TREASURIES

097-TREASURY 0 7,44,543 7,44,543

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENT

***** -----
 TOTAL(MH) 0 7,46,843 7,46,843

***** -----
 TOTAL(DDO) 0 7,46,843 7,46,843

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	0	5,19,810	5,19,810
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, BARNALA					

*****	-----	-----	-----
TOTAL (MH)	0	5,19,810	5,19,810

2235	107-SWATANTRATA	0	75,200	75,200
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	0	75,200	75,200

*****	-----	-----	-----
TOTAL (DDO)	0	5,95,010	5,95,010

DISTRICT TREASURY	2054	097-TREASURY	0	16,75,255	16,75,255
OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
OFFICER, MOHALI					

*****	-----	-----	-----
TOTAL (MH)	0	16,75,255	16,75,255

2235	102-CHILD	0	2,44,610	2,44,610
	WELFARE			

107-SWATANTRATA	0	37,600	37,600
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	0	2,00,000	2,00,000
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	0	4,82,210	4,82,210

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL (DDO)			0	21,57,465	21,57,465
		DISTRICT TREASURY OFFICER, DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	2,950	2,950
				097-TREASURY ESTABLISHMENT	0	7,37,377	7,37,377

 TOTAL (MH) 0 12,22,537 12,22,537

 TOTAL (DDO) 0 28,97,792 28,97,792

DISTRICT TREASURY 2235 107-SWATANTRATA 0 11,77,800 11,77,800
 OFFICER, DISTRICT SAINIK SAMMAN
 TREASURY, PATIALA PENSION SCHEME

 TOTAL (MH) 0 11,77,800 11,77,800

 TOTAL (DDO) 0 11,77,800 11,77,800

DISTRICT TREASURY 2054 097-TREASURY 0 2,91,557 2,91,557
 OFFICER, FARIDKOT ESTABLISHMENT

 TOTAL (MH) 0 2,91,557 2,91,557

 TOTAL (DDO) 0 2,91,557 2,91,557

DISTRICT TREASURY	2054	097-TREASURY	0	7,95,361	7,95,361
OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	0	7,95,361	7,95,361

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL (DDO)			0	7,95,361	7,95,361

DISTRICT TREASURY	2054	097-TREASURY	0	18,28,136	18,28,136
OFFICER, FEROZEPUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	0	26,23,497	26,23,497

*****	-----	-----	-----
TOTAL (DDO)	0	26,23,497	26,23,497

DISTRICT TREASURY	2054	097-TREASURY	0	19,17,087	19,17,087
OFFICER, GURDASPUR		ESTABLISHMENT			

*****	-----	-----	-----		
TOTAL (MH)		0	19,17,087	19,17,087	

*****	-----	-----	-----		
TOTAL (DDO)		0	19,17,087	19,17,087	

DISTRICT TREASURY	2054	095-DIRECTORATE	0	10,241	10,241
OFFICER, HOSHIARPUR		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	0	13,40,690	13,40,690
		ESTABLISHMENT			

*****	-----	-----	-----		
TOTAL (MH)		0	13,50,931	13,50,931	

*****	-----	-----	-----		
TOTAL (DDO)		0	13,50,931	13,50,931	

DISTRICT TREASURY	2054	097-TREASURY	0	15,11,666	15,11,666
OFFICER, JALANDHAR		ESTABLISHMENT			

*****	-----	-----	-----		
TOTAL (MH)		0	15,11,666	15,11,666	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			0	15,11,666	15,11,666
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	1,550	1,550
				097-TREASURY ESTABLISHMENT	0	9,87,619	9,87,619
		TOTAL (MH)			0	25,00,835	25,00,835
		TOTAL (DDO)			0	25,00,835	25,00,835
		DISTRICT TREASURY OFFICER, LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	8,07,978	8,07,978

097-TREASURY	0	26,82,924	26,82,924
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ESTABLISHMENT

TOTAL (MH)	0	34,90,902	34,90,902
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TOTAL (DDO)	0	34,90,902	34,90,902
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DISTRICT TREASURY OFFICER, MANSA	2030	102-EXPENSES ON	0	9,553	9,553
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SALE OF STAMPS

TOTAL (MH)	0	9,553	9,553
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2054	097-TREASURY	0	7,56,772	7,56,772
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ESTABLISHMENT

TOTAL (MH)	0	7,56,772	7,56,772
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2071	101-SUPERANNUAT	0	12,62,84,154	12,62,84,154
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, MANSA	2071	102-COMMUTED VALUE OF PENSIONS	0	82,84,237	82,84,237
				104-GRATUITIES	0	2,03,19,552	2,03,19,552
				105-FAMILY PENSIONS	0	3,33,65,818	3,33,65,818
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	0	3,13,747	3,13,747
				111-PENSIONS TO LEGISLATORS	0	2,18,410	2,18,410
				115-LEAVE ENCASHMENT BENEFITS	0	14,57,420	14,57,420
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	4,66,43,826	4,66,43,826

***** -----
TOTAL (MH) 0 23,68,87,164 23,68,87,164

2235 107-SWATANTRATA 0 2,34,800 2,34,800
SAINIK SAMMAN
PENSION SCHEME

***** -----
TOTAL (MH) 0 2,34,800 2,34,800

***** -----
TOTAL (DDO) 0 23,78,88,289 23,78,88,289

DISTRICT TREASURY OFFICER,MOGA 2054 097-TREASURY 0 8,07,429 8,07,429
ESTABLISHMENT

***** -----
TOTAL (MH) 0 8,07,429 8,07,429

***** -----
TOTAL (DDO) 0 8,07,429 8,07,429

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

TREASURY DIRECTOR, TREASURY & DISTRICT TREASURY 2054 097-TREASURY 0 5,76,091 5,76,091
 AND ACCOUNTS, DEPARTMENT OF OFFICER, NAWANSHAHAR ESTABLISHMENT
 ACCOUNTS FINANCE, PUNJAB

***** -----

TOTAL (MH) 0 5,76,091 5,76,091

***** -----

TOTAL (DDO) 0 5,76,091 5,76,091

DISTRICT TREASURY 2054 097-TREASURY 0 36,47,934 36,47,934
 OFFICER, PATIALA ESTABLISHMENT

***** -----

TOTAL (MH) 0 36,47,934 36,47,934

***** -----

TOTAL (DDO) 0 36,47,934 36,47,934

DISTRICT TREASURY OFFICER, ROPAR 2054 097-TREASURY 0 10,52,219 10,52,219
 ESTABLISHMENT

***** -----

TOTAL (MH) 0 10,52,219 10,52,219

2071	101-SUPERANNUAT	0	3,24,292	3,24,292
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	25,33,436	25,33,436
	ENCASHMENT			
	BENEFITS			

	TOTAL (MH)	0	28,57,728	28,57,728

	TOTAL (DDO)	0	39,09,947	39,09,947

DISTRICT TREASURY	2030	102-EXPENSES ON	0	3,174	3,174
OFFICER, SANGRUR		SALE OF STAMPS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY	DIRECTOR, TREASURY &		TOTAL (MH)		0	3,174	3,174

AND ACCOUNTS, DEPARTMENT OF
 ACCOUNTS FINANCE, PUNJAB

2054	097-TREASURY	0	24,40,262	24,40,262
	ESTABLISHMENT			

*****	-----			
TOTAL (MH)		0	24,43,436	24,43,436

2235	107-SWATANTRATA	0	94,000	94,000
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----			
TOTAL (MH)		0	94,000	94,000

*****	-----			
TOTAL (DDO)		0	25,37,436	25,37,436

EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	0	31,77,830	31,77,830
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT., DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					

		098-LOCAL FUND	0	27,40,098	27,40,098
		AUDIT			

 TOTAL (MH) 0 59,17,928 59,17,928

 TOTAL (DDO) 0 59,17,928 59,17,928

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 0 10,46,853 10,46,853
 FUND AUDIT, JALANDHAR AUDIT

 TOTAL (MH) 0 10,46,853 10,46,853

 TOTAL (DDO) 0 10,46,853 10,46,853

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL AUDIT DEPTT., BHATINDA	2054	098-LOCAL FUND AUDIT	0	4,85,796	4,85,796

TOTAL(MH) 0 15,32,649 15,32,649

TOTAL(DDO) 0 15,32,649 15,32,649

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 0 6,58,588 6,58,588

AUDIT PB.PTA AUDIT

TOTAL(MH) 0 6,58,588 6,58,588

TOTAL(DDO) 0 6,58,588 6,58,588

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 0 9,52,194 9,52,194

FUND AUDIT, AUDIT

TOTAL(MH) 0 9,52,194 9,52,194

TOTAL(DDO) 0 9,52,194 9,52,194

TREASURY OFFICER, TREASURY OFFICE 2030 102-EXPENSES ON 0 320 320

CHAMKAUR SAHIB SALE OF STAMPS

 TOTAL (MH) 0 320 320

 TOTAL (DDO) 0 320 320

TREASURY OFFICER, TREASURY, 2030 102-EXPENSES ON 0 4,048 4,048
 SALE OF STAMPS

 TOTAL (MH) 0 4,048 4,048

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	*****					
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TOTAL (DDO) 0 4,048 4,048

 TOTAL (CCO) 0 99,72,39,389 99,72,39,389

TOTAL(DEPT)

0 99,72,39,389 99,72,39,389

VIGILANCE SECRETARY TO GOVT., BUDGET AND ESTABLISHMENT 2062 102-LOKPAL
VIGILANCE DEPARTMENT, OFFICER,VIGILANCE DEPARTMENT,
PUNJAB PUNJAB, CHANDIGARH

0 2,83,038 2,83,038

105-OTHER

0 28,89,691 28,89,691

VIGILANCE

AGENCIES

TOTAL (MH)

0 31,76,777 31,76,777

TOTAL (DDO)

0 31,76,777 31,76,777

JOINT DIRECTOR,VIGILANCE BUREAU 2062 105-OTHER
PUNJAB VIGILANCE

0 1,98,11,430 1,98,11,430

AGENCIES

TOTAL (MH)

0 1,98,11,430 1,98,11,430

TOTAL (DDO)

0 1,98,11,430 1,98,11,430

SENIOR SUPRINTENDENT OF	2062	105-OTHER	0	43,50,553	43,50,553
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			
*****			-----		
TOTAL(MH)			0	43,50,553	43,50,553

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
*****			-----				
VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)			0	43,50,553	43,50,553
	VIGILANCE DEPARTMENT,						
	PUNJAB						

SENIOR SUPRINTENDENT OF	2062	105-OTHER	0	48,31,763	48,31,763
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			
*****			-----		
TOTAL(MH)			0	91,82,316	91,82,316

 TOTAL(DDO) 0 91,82,316 91,82,316

SUPERINTENDENT OF 2062 105-OTHER 0 46,42,632 46,42,632
 POLICE,VIGILANCE BUREAU , VIGILANCE
 FEROREPUR AGENCIES

 TOTAL(MH) 0 46,42,632 46,42,632

 TOTAL(DDO) 0 46,42,632 46,42,632

SUPERINTENDENT OF 2062 105-OTHER 0 78,21,613 78,21,613
 POLICE,VIGILANCE BUREAU, F.S. 2, VIGILANCE
 PUNJAB, PATIALA AGENCIES

 TOTAL(MH) 0 78,21,613 78,21,613

 TOTAL(DDO) 0 78,21,613 78,21,613

SUPERINTENDENT OF 2062 105-OTHER 0 52,30,670 52,30,670
 POLICE,VIGILANCE BUREAU, VIGILANCE
 JALANDHAR AGENCIES

TOTAL (MH) 0 52,30,670 52,30,670

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO) 0 52,30,670 52,30,670

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT, LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	0	24,90,681	24,90,681
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TOTAL (MH) 0 77,21,351 77,21,351

TOTAL (DDO) 0 77,21,351 77,21,351

SUPERINTENDENT, O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	104-VIGILANCE COMMISSION OF STATE/UT	0	8,28,381	8,28,381
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*****				-----		
TOTAL(MH)			0	8,28,381	8,28,381	

*****				-----		
TOTAL(DDO)			0	8,28,381	8,28,381	

SUPRINTENDENT OF	2062	105-OTHER	0	29,97,814	29,97,814
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			

*****				-----		
TOTAL(MH)			0	29,97,814	29,97,814	

*****				-----		
TOTAL(DDO)			0	29,97,814	29,97,814	

*****				-----		
TOTAL(CCO)			0	1,05,34,17,655	1,05,34,17,655	

*****				-----		
TOTAL(DEPT)			0	1,05,34,17,655	1,05,34,17,655	

WELFARE OF DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	190-ASSISTANCE	0	1,44,166	1,44,166
SCHEDULED SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		TO PUBLIC			
CASTES AND	& MINORITIES, PUNJAB, SAS NAGAR		SECTOR AND			

BACKWARD

OTHER

CLASSES

UNDERTAKINGS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

0

1,44,166

1,44,166

TOTAL(DDO)

0

1,44,166

1,44,166

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A), PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	0	5,77,543	5,77,543
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TOTAL(MH)

0

5,77,543

5,77,543

TOTAL(DDO)

0

5,77,543

5,77,543

DIRECTOR, SOCIAL	2235	001-DIRECTION	0	54,41,126	54,41,126
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		102-CHILD	0	6,29,540	6,29,540
		WELFARE			
	*****	-----			
	TOTAL (MH)		0	60,70,666	60,70,666

*****	-----				
TOTAL (DDO)			0	60,70,666	60,70,666

DISTRICT WELFARE OFFICER, ROPAR	2225	001-DIRECTION	0	6,56,816	6,56,816
		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		0	6,56,816	6,56,816

*****	-----				
TOTAL (DDO)			0	6,56,816	6,56,816

DISTRICT WELFARE OFFICER, AMRITSAR	2225	001-DIRECTION	0	12,17,948	12,17,948
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					0	12,17,948	12,17,948

TOTAL (DDO)					0	12,17,948	12,17,948

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	0	9,08,243	9,08,243

TOTAL (MH)					0	9,08,243	9,08,243

TOTAL (DDO)					0	9,08,243	9,08,243

TOTAL (MH)					0	10,89,791	10,89,791

TOTAL (DDO)					0	10,89,791	10,89,791

OFFICER, LUDHIANA

ADMINISTRATION

TOTAL (MH)

0 10,89,791 10,89,791

TOTAL (DDO)

0 10,89,791 10,89,791

DISTRICT WELFARE

2225

001-DIRECTION

0 6,88,983 6,88,983

OFFICER, DISTRICT WELFARE

AND

OFFICER, MANSI

ADMINISTRATION

TOTAL (MH)

0 6,88,983 6,88,983

TOTAL (DDO)

0 6,88,983 6,88,983

DISTRICT WELFARE

2225

001-DIRECTION

0 5,10,350 5,10,350

OFFICER, DISTRICT WELFARE

AND

OFFICER, WELFARE OF SC & BC

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF		TOTAL (MH)		0	5,10,350	5,10,350
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

			TOTAL (DDO)		0	5,10,350	5,10,350

DISTRICT WELFARE		2225	001-DIRECTION		0	5,61,208	5,61,208
OFFICER, FATEHGARH SAHIB			AND				
			ADMINISTRATION				

			TOTAL (MH)		0	10,71,558	10,71,558

			TOTAL (DDO)		0	10,71,558	10,71,558

DISTRICT WELFARE		2225	001-DIRECTION		0	7,70,127	7,70,127
OFFICER, FEROPUR			AND				
			ADMINISTRATION				

TOTAL(MH)	0	7,70,127	7,70,127
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TOTAL(DDO)	0	7,70,127	7,70,127
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DISTRICT WELFARE	2225	001-DIRECTION	0	11,67,676	11,67,676
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	0	11,67,676	11,67,676
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TOTAL(DDO)	0	11,67,676	11,67,676
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DISTRICT WELFARE	2225	001-DIRECTION	0	6,15,112	6,15,112
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH) 0 6,15,112 6,15,112

TOTAL (DDO) 0 6,15,112 6,15,112

WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE OFFICER,MOGA 2225 001-DIRECTION 0 6,88,611 6,88,611
SCHEDULED SC/BC, PUNJAB AND
CASTES AND ADMINISTRATION
BACKWARD
CLASSES

TOTAL (MH) 0 6,88,611 6,88,611

TOTAL (DDO) 0 6,88,611 6,88,611

DISTRICT WELFARE OFFICER,MOHALI 2225 001-DIRECTION 0 62,51,092 62,51,092
AND
ADMINISTRATION

TOTAL (MH) 0 62,51,092 62,51,092

TOTAL (DDO) 0 62,51,092 62,51,092

DISTRICT WELFARE	2225	001-DIRECTION	0	6,37,154	6,37,154
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	-----	-----
TOTAL (MH)			0	6,37,154	6,37,154

*****	-----	-----	-----	-----	-----
TOTAL (DDO)			0	6,37,154	6,37,154

DISTRICT WELFARE	2225	001-DIRECTION	0	4,77,868	4,77,868
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		0	4,77,868	4,77,868

WELFARE OF DIRECTOR, WELFARE OF	*****	-----	-----	-----	-----	-----	-----
SCHEDULED SC/BC, PUNJAB							
CASTES AND							

BACKWARD

CLASSES

TOTAL(DDO)		0	4,77,868	4,77,868
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DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	0	17,09,011	17,09,011
	AND			
	ADMINISTRATION			

TOTAL(MH)		0	21,86,879	21,86,879
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TOTAL(DDO)		0	21,86,879	21,86,879
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DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	0	13,36,670	13,36,670
	AND			
	ADMINISTRATION			

TOTAL(MH)		0	13,36,670	13,36,670
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TOTAL(DDO)		0	13,36,670	13,36,670
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DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	0	4,08,969	4,08,969
OF SC/ST, PUNJAB	AND			

 TOTAL (DDO) 0 5,79,432 5,79,432

ASSISTANT DIRECTOR, DISTRICT 2204 001-DIRECTION 0 1,29,040 1,29,040
 YOUTH CENTER AND
 ADMINISTRATION

 TOTAL (MH) 0 1,29,040 1,29,040

 TOTAL (DDO) 0 1,29,040 1,29,040

ASSISTANT DIRECTOR, DISTRICT 2204 001-DIRECTION 0 2,36,527 2,36,527
 YOUTH CENTRE AND
 ADMINISTRATION

 TOTAL (MH) 0 2,36,527 2,36,527

2235 200-OTHER 0 1,99,866 1,99,866
 PROGRAMMES

 TOTAL (MH) 0 1,99,866 1,99,866

 TOTAL(DDO) 0 4,36,393 4,36,393

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 0 3,37,138 3,37,138
 SERVICES AND
 ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		0	3,37,138	3,37,138

YOUTH DIRECTOR, YOUTH SERVICES, *****
 SERVICES PUNJAB

 TOTAL(DDO) 0 3,37,138 3,37,138

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 0 1,44,599 1,44,599
 SERVICES HN 315 GOVERNMENT AND
 COLLEGE ROAD, GURDASPUR ADMINISTRATION

TOTAL (MH)			0	4,81,737	4,81,737
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TOTAL (DDO)			0	4,81,737	4,81,737
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	0	2,21,801	2,21,801
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

TOTAL (MH)			0	2,21,801	2,21,801
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TOTAL (DDO)			0	2,21,801	2,21,801
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	0	1,40,932	1,40,932
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

TOTAL (MH)			0	1,40,932	1,40,932
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TOTAL (DDO)			0	1,40,932	1,40,932
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	0	2,66,075	2,66,075
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SERVICES NEAR CONVENT SCHOOL AND
 HOSTEL ADMINISTRATION

 TOTAL (MH) 0 2,66,075 2,66,075

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	*****			0	2,66,075	2,66,075
		TOTAL (DDO)			0	2,66,075	2,66,075

	ASSISTANT DIRECTOR, YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A		2204	001-DIRECTION AND ADMINISTRATION	0	13,66,555	13,66,555
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 TOTAL (MH) 0 16,32,630 16,32,630

			2235	200-OTHER PROGRAMMES	0	25,157	25,157
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TOTAL (MH) 0 25,157 25,157

TOTAL (DDO) 0 16,57,787 16,57,787

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 0 94,087 94,087
SERVICES, HOSHIARPUR AND
ADMINISTRATION

TOTAL (MH) 0 94,087 94,087

TOTAL (DDO) 0 94,087 94,087

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 0 2,43,485 2,43,485
SERVICES, LUDHIANA AND
ADMINISTRATION

TOTAL (MH) 0 2,43,485 2,43,485

TOTAL (DDO) 0 2,43,485 2,43,485

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	0	7,67,194	7,67,194
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	7,67,194	7,67,194	

*****	-----	-----	-----		
TOTAL (DDO)		0	7,67,194	7,67,194	

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	0	5,15,508	5,15,508
NCC,LUDHDIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----		
TOTAL (MH)		0	5,15,508	5,15,508	

*****	-----	-----	-----		
TOTAL (DDO)		0	5,15,508	5,15,508	

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	0	10,39,500	10,39,500
		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES FOR STUDENTS

TOTAL (MH)	0	10,39,500	10,39,500
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TOTAL (DDO)	0	10,39,500	10,39,500
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC, LUDHIANA PUNJAB	2204	102-YOUTH WELFARE	0	5,57,852	5,57,852
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PROGRAMMES FOR STUDENTS

TOTAL (MH)	0	5,57,852	5,57,852
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TOTAL (DDO)	0	5,57,852	5,57,852
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C.O., 2 PUNJAB NCC, AMRITSAR	AIR SQN	2204	102-YOUTH WELFARE	0	6,59,771	6,59,771
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PROGRAMMES FOR

STUDENTS

***** -----
 TOTAL (MH) 0 6,59,771 6,59,771

***** -----
 TOTAL (DDO) 0 6,59,771 6,59,771

C.O., 2 PUNJAB BN NCC, JALANDHAR 2204 102-YOUTH 0 3,51,816 3,51,816
 WELFARE

PROGRAMMES FOR

STUDENTS

***** -----
 TOTAL (MH) 0 3,51,816 3,51,816

***** -----
 TOTAL (DDO) 0 3,51,816 3,51,816

C.O., 2 PUNJAB NAVAL UNIT 2204 102-YOUTH 0 7,30,652 7,30,652
 NCC, AMRITSAR WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES FOR
STUDENTS

TOTAL (MH) 0 7,30,652 7,30,652

TOTAL (DDO) 0 7,30,652 7,30,652

YOUTH DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC, LUDHIANA 2204 102-YOUTH 0 4,50,702 4,50,702

SERVICES PUNJAB

WELFARE

PROGRAMMES FOR
STUDENTS

TOTAL (MH) 0 4,50,702 4,50,702

TOTAL (DDO) 0 4,50,702 4,50,702

C.O., 4 PUNJAB AIR SQN 2204 102-YOUTH 0 5,38,218 5,38,218

NCC, LUDHIANA

WELFARE

PROGRAMMES FOR
STUDENTS

TOTAL (MH)	0	5,38,218	5,38,218
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TOTAL (DDO)	0	5,38,218	5,38,218
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C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	0	8,93,024	8,93,024
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)	0	8,93,024	8,93,024
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TOTAL (DDO)	0	8,93,024	8,93,024
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COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	0	10,00,976	10,00,976
GIRLS BN NCC PATIALA		WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES FOR
STUDENTS

 TOTAL (MH) 0 10,00,976 10,00,976

 TOTAL (DDO) 0 10,00,976 10,00,976

YOUTH DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204 102-YOUTH 0 5,48,224 5,48,224
 SERVICES PUNJAB NCC, FEROTEPUR CANTT WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL (MH) 0 5,48,224 5,48,224

 TOTAL (DDO) 0 5,48,224 5,48,224

COMMANDING OFFICER,,2 PB INDIP 2204 001-DIRECTION 0 5,49,464 5,49,464
 COY NCC, ABOHAR AND
 ADMINISTRATION

102-YOUTH 0 2,30,868 2,30,868
 WELFARE
 PROGRAMMES FOR
 STUDENTS

TOTAL (MH)	0	7,80,332	7,80,332
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TOTAL (DDO)	0	7,80,332	7,80,332
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COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	0	7,20,355	7,20,355
SQN NCC, PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

TOTAL (MH)	0	7,20,355	7,20,355
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TOTAL (DDO)	0	7,20,355	7,20,355
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN 2204	2204	102-YOUTH	0	9,04,584	9,04,584
		NCC PATIALA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

 TOTAL (MH) 0 9,04,584 9,04,584

 TOTAL (DDO) 0 9,04,584 9,04,584

COMMANDING OFFICER, 2 PUNJAB R&V 2204 102-YOUTH 0 2,82,694 2,82,694
 MUKA NCC GHUDA WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL (MH) 0 2,82,694 2,82,694

 TOTAL (DDO) 0 2,82,694 2,82,694

COMMANDING OFFICER, 3 PUNJAB 2204 102-YOUTH 0 7,20,841 7,20,841
 NAVAL UNIT NCC WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL (MH) 0 7,20,841 7,20,841

TOTAL(DDO)			0	7,20,841	7,20,841
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COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	0	6,39,176	6,39,176
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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TOTAL(MH)			0	6,39,176	6,39,176

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TOTAL(DDO)			0	6,39,176	6,39,176

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	0	9,47,099	9,47,099
		BATTALION IN NCC ACADEMY		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

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TOTAL(MH)			0	9,47,099	9,47,099

 TOTAL (DDO) 0 9,47,099 9,47,099

DIRECTOR, DISTRICT YOUTH CENTRE, 2204 001-DIRECTION 0 89,440 89,440
 JALANDHAR AND
 ADMINISTRATION

 TOTAL (MH) 0 89,440 89,440

 TOTAL (DDO) 0 89,440 89,440

DISTRICT LIBRARIAN, DISTRICT 2205 105-PUBLIC 0 1,20,614 1,20,614
 LIBRARIAN, MANSA LIBRARIES

 TOTAL (MH) 0 1,20,614 1,20,614

 TOTAL (DDO) 0 1,20,614 1,20,614

DISTRICT SPORT OFFICER, LUDHIANA 2204 001-DIRECTION 0 14,29,116 14,29,116
 AND
 ADMINISTRATION

TOTAL (MH) 0 14,29,116 14,29,116

TOTAL (DDO) 0 14,29,116 14,29,116

DISTT. SPORTS OFFICER, MUKATSAR 2204 001-DIRECTION 0 3,97,964 3,97,964

AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL (MH) 0 3,97,964 3,97,964

TOTAL (DDO) 0 3,97,964 3,97,964

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDENT, NCC, GROUP HEADQUARTER, AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	8,75,326	8,75,326
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 TOTAL (MH) 0 8,75,326 8,75,326

 TOTAL (DDO) 0 8,75,326 8,75,326

GROUP COMMANDER, NCC, GROUP 2204 102-YOUTH 0 3,69,333 3,69,333
 HEADQUARTER, JALANDHAR WELFARE
 PROGRAMMES FOR
 STUDENTS

 TOTAL (MH) 0 3,69,333 3,69,333

 TOTAL (DDO) 0 3,69,333 3,69,333

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 0 26,22,339 26,22,339
 INSTITUTE, BUDHLADA AND
 ADMINISTRATION

 TOTAL (MH) 0 26,22,339 26,22,339

 TOTAL (DDO) 0 26,22,339 26,22,339

TOTAL (CCO)

0 5,01,09,550 5,01,09,550

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR APRIL 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DEPT)

0 5,01,09,550 5,01,09,550

GRAND TOTAL

0 72,35,14,10,709 72,35,14,10,709