



कार्यालय महालेखाकार (लेखा एवं हकदारी), उत्तराखण्ड

महालेखाकार भवन, कौलागढ़, देहरादून-248195

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पत्रांक : 263 / प्रशा0-II / ए.जी.यू.के.(ले0एवंहक0) / ए0जी0टी0-2024 / 2023-2024 / 117

दिनांक : 18.12.2024



Office Order

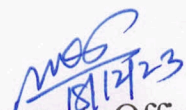
Expenditure figures of last three financial years (April 2020 to March 2023) for grading of divisions for Annual General Transfer-2024 is enclosed herewith for the information of officers/officials of Divisional Accountant Cadre to verify expenditure figures with their respective division's figures. Discrepancy/error/omission, if any, with respect to the related divisions figures, as per enclosed list may be brought to the notice of this office along with reason and supporting documents latest by 29.12.2023 positively through e-mail on e-mail address joshik@cag.gov.in with a copy to aga Uttarakhand@cag.gov.in.

Sd/-

Senior Deputy Accountant General/Admn

पत्रांक : 263 / प्रशा0-II / ए.जी.यू.के.(ले0एवंहक0) / ए0जी0टी0-2024 / 2023-2024 / ¹⁶⁹⁶/₁₆₉₈ दिनांक: 18.12.2023
Copy forwarded to the following for information and necessary action:

1. Secretary to Accountant General, O/o A.G. (A&E), U.K, Dehradun.
2. Senior Data Manager/ITSG, O/o A.G. (A&E), U.K, Dehradun, with the request to upload the office order at DA corner of this office's website.
3. All Divisional Accounts Officers/Divisional Accountants for information and necessary action through official website.


Sr. Accounts Officer/Admin-II

EXPENDITURE OF ALL DIVISIONS PERIOD FROM APRIL 2021 TO MARCH 2023 (AGT-2024)

Sl. No.	Ty. code	Division Name	VLC code	Distt	2020-21 Amount	2020-21 NH Amount	GT 2020-21	2021-22 Amount	2021-22 NH Amount	GT 2021-22	2022-23 Amount	2022-23 NH Amount	GT 2022-23	Total	Average
1	PWD	Provincial Division, PWD, Ranikhet, Almora	004	Almora	539,317,062		539,317,062	403,499,762		403,499,762	403,704,360		403,704,360	1,346,521,184	448,840,395
2	PWD	National Highway, Div., PWD, Ranikhet	238	Almora	111,050,620	368,829,350	479,879,970	120,863,210	557,592,276	678,455,486	94,158,352	173,575,472	267,733,824	1,426,069,280	475,356,427
3	IRD	Irrigation Division, PMGSY, Almora	331	Almora	543,696,405		543,696,405	337,512,988		337,512,988	487,200,000		487,200,000	1,368,409,393	456,136,464
4	PWD	Construction Division, PWD, Almora	002	Almora	384,894,928		384,894,928	320,420,206		320,420,206	366,663,079		366,663,079	1,071,978,213	357,326,071
5	PWD	construction Div. (PMGSY)	340	Almora	400,935,999		400,935,999	344,004,410		344,004,410	400,500,000		400,500,000	1,145,440,409	381,813,470
6	PWD	PMGSY, Division, PWD, Dwarahat	356	Almora	436,054,120		436,054,120	211,648,518		211,648,518	159,500,000		159,500,000	807,202,638	269,067,546
7	PWD	Provincial Division, PWD, Almora	001	Almora	427,675,440		427,675,440	287,705,869		287,705,869	298,259,781		298,259,781	1,013,641,090	337,880,363
8	PWD	Construction Division, PWD, Ranikhet, Almora	003	Almora	331,413,180		331,413,180	292,966,761		292,966,761	270,721,241		270,721,241	895,101,182	298,367,061
9	PWD	PMGSY, PWD, Almora	344	Almora	274,203,684		274,203,684	205,883,087		205,883,087	148,500,000		148,500,000	628,586,771	209,528,924
10	RES	Rural Works Department, Bhikiyasain	210	Almora	252,953,727		252,953,727	214,180,692		214,180,692	253,704,756		253,704,756	720,839,175	240,279,725
11	IRD	Irrigation Division, Ranikhet	002	Almora	384,894,928		384,894,928	125,442,167		125,442,167	223,599,086		223,599,086	733,936,181	244,645,394
12	RES	Rural Works Department, Almora	010	Almora	201,328,895		201,328,895	273,908,415		273,908,415	241,954,475		241,954,475	717,191,785	239,063,928
13	IRD	Minor Lift Division, Almora	003	Almora	78,369,915		78,369,915	119,405,160		119,405,160	131,205,986		131,205,986	328,981,061	109,660,354
14	IRD	Irrigation Division, Almora	001	Almora	93,843,437		93,843,437	95,050,518		95,050,518	97,890,811		97,890,811	286,784,766	95,594,922
15	MIG	Minor Irrigation Division, Almora	700	Almora	60,403,671		60,403,671	89,503,812		89,503,812	74,982,083		74,982,083	224,889,566	74,963,189
16	PWD	Construction Div.-II, PWD, Almora	228	Almora	75,740,793		75,740,793	44,608,984		44,608,984	9,405,704		9,405,704	129,755,481	43,251,827
17	PWD	Provincial Division, PWD, Bageshwar	016	Bageshwar	502,273,293		502,273,293	530,541,881		530,541,881	698,365,558		698,365,558	1,731,180,732	577,060,244
18	PWD	Construction Div., PWD, Kapkot, Bageshwar	224	Bageshwar	258,499,286		258,499,286	354,028,171		354,028,171	319,676,143		319,676,143	932,203,600	310,734,533
19	RES	Rural Works Department, Ty. Div. (PMGSY), Kapkot, Bageshwar	240	Bageshwar	267,760,488		267,760,488	298,018,509		298,018,509	408,000,000		408,000,000	973,778,997	324,592,999
20	RES	Rural Works Department, Bageshwar	020	Bageshwar	195,426,764		195,426,764	314,807,353		314,807,353	268,308,980		268,308,980	778,543,097	259,514,366
21	IRD	Irrigation Division, Bageshwar	031	Bageshwar	144,570,178		144,570,178	147,939,318		147,939,318	148,977,079		148,977,079	441,486,575	147,162,192
22	MIG	Minor Irrigation Division, Bageshwar	401	Bageshwar	53,078,986		53,078,986	72,414,011		72,414,011	85,548,597		85,548,597	211,041,594	70,347,198
23	IRD	Irrigation Division, Kapkot, Bageshwar	273	Bageshwar	52,042,745		52,042,745	62,506,728		62,506,728	82,998,815		82,998,815	197,548,288	65,849,429
24	PWD	PMGSY Division, PWD, Karanprayag	357	Chamioli	295,758,413		295,758,413	345,296,940		345,296,940	264,800,000		264,800,000	905,855,353	301,951,784
25	RES	Rural Works Department, Ty. Div. (PMGSY), Karanprayag	220	Chamoli	690,082,750		690,082,750	608,558,438		608,558,438	290,100,000		290,100,000	1,588,741,188	529,580,396

26	RES	Rural Works Department, Chamoli	030	Chamoli	272,336,566		272,336,566	369,638,854		369,638,854	414,640,249		414,640,249	1,056,615,669	352,205,223
27	PWD	Ty. Division, PWD, Gauchar, Chamoli	031	Chamoli	283,553,561		283,553,561	230,873,748		230,873,748	212,621,410		212,621,410	727,048,719	242,349,573
28	PWD	Provincial Div., PWD, Karnaprayag, Chamoli	027	Chamoli	203,550,126		203,550,126	176,818,543		176,818,543	162,633,424		162,633,424	543,002,093	181,000,698
29	PWD	Ty. Division, PWD, Tharali, Chamoli	030	Chamoli	193,304,419		193,304,419	224,297,067		224,297,067	265,915,149		265,915,149	683,516,635	227,838,878
30	PWD	Provincial Div., PWD, Gopeshwar, Chamoli	026	Chamoli	15,205,887		15,205,887	359,190,008		359,190,008	484,150,628		484,150,628	858,546,523	286,182,174
31	PWD	Construction Division, PWD, Gairsain	243	Chamoli	165,472,063		165,472,063	173,206,993		173,206,993	139,460,702		139,460,702	478,139,758	159,379,919
32	PWD	Construction Division, PWD, Pokhari, Chamoli	056	Chamoli	152,679,436		152,679,436	122,338,555		122,338,555	128,555,658		128,555,658	403,573,649	134,524,550
33	IRD	Irrigation Division, Tharali, Chamoli	274	Chamoli	70,849,358		70,849,358	138,676,358		138,676,358	149,255,075		149,255,075	358,780,791	119,593,597
34	IRD	Irrigation Division, Chamoli	035	Chamoli	82,872,922		82,872,922	96,985,234		96,985,234	126,134,093		126,134,093	305,992,249	101,997,416
35	MIG	Minor Irrigation Division, Gopeshwar, Chamoli	301	Chamoli	94,397,629		94,397,629	63,903,382		63,903,382	62,790,150		62,790,150	221,091,161	73,697,054
36	PWD	Ty. Electrical & Mechanical Division, Gopeshwar, Chamoli	029	Chamoli	46,070,206		46,070,206	47,659,696		47,659,696	50,250,346		50,250,346	143,980,248	47,993,416
37	PWD	Construction Div. PWD, PMGSY, Pokhri, Chamoli	332	Chamoli	437,296,315		437,296,315	419,246,569		419,246,569	478,900,000		478,900,000	1,335,442,884	445,147,628
38	PWD	National Highway Division, PWD, Lohaghat, Champawat	222	Champawat	38,001,325	2,191,565,682	2,229,567,007	52,533,437	784,260,964	836,794,401	33,855,959	516,455,886	550,311,845	3,616,673,253	1,205,557,751
39	PWD	Provincial Div., PWD, Champawat	045	Champawat	392,621,293		392,621,293	517,154,196		517,154,196	455,730,938		455,730,938	1,365,506,427	455,168,809
40	PWD	Construction Division, PWD, Lohaghat, Champawat	046	Champawat	377,741,785		377,741,785	325,382,877		325,382,877	356,352,060		356,352,060	1,059,476,722	353,158,907
41	IRD	Irrigation Division, PMGSY, Champawat	335	Champawat	422,801,529		422,801,529	236,707,041		236,707,041	392,500,000		392,500,000	1,052,008,570	350,669,523
42	IRD	Irrigation Division, PMGSY, Lohaghat	353	Champawat	216,211,067		216,211,067	222,420,850		222,420,850	336,200,000		336,200,000	774,831,917	258,277,306
43	IRD	Irrigation Division, Lohaghat	045	Champawat	197,776,271		197,776,271	223,893,856		223,893,856	174,929,007		174,929,007	596,599,134	198,866,378
44	RES	Rural Works Department, Champawat	100	Champawat	206,363,820		206,363,820	209,615,837		209,615,837	249,599,775		249,599,775	665,579,432	221,859,811
45	IRD	Tubewell Division, Tanakpur	358	Champawat	91,865,181		91,865,181	89,438,061		89,438,061	104,306,783		104,306,783	285,610,025	95,203,342
46	MIG	Minor Irrigation Division, Champawat	501	Champawat	104,886,578		104,886,578	29,631,278		29,631,278	53,605,303		53,605,303	188,123,159	62,707,720
47	PWD	Ty. Div., PWD, Rishikesh, Dehradun	073	Dehradun	1,298,254,726		1,298,254,726	1,133,464,485		1,133,464,485	901,262,291		901,262,291	3,332,981,502	1,110,993,834
48	PWD	National Highway Division, PWD, Dehradun	075	Dehradun	505,517,680	620,386,960	1,125,904,640	738,513,350	265,427,572	1,003,940,922	833,186,493	478,361,192	1,311,547,685	3,441,393,247	1,147,131,082
49	PWD	Provincial Div., PWD, Dehradun	051	Dehradun	1,279,854,564		1,279,854,564	930,783,412		930,783,412	921,137,932		921,137,932	3,131,775,908	1,043,925,303
50	PWD	Construction Div., PWD, Dehradun	054	Dehradun	1,193,884,435		1,193,884,435	1,077,535,927		1,077,535,927	1,544,162,110		1,544,162,110	3,815,582,472	1,271,860,824
51	IRD	Tubewell Division, Dehradun	055	Dehradun	776,581,069		776,581,069	811,381,919		811,381,919	1,027,331,279		1,027,331,279	2,615,294,267	871,764,756
52	PWD	National Highway Div., PWD, Doiwala, Dehradun	055	Dehradun	246,026,852	260,208,764	506,235,616	499,120,065	114,162,357	613,282,422	525,945,618	271,420,651	797,366,269	1,916,884,307	638,961,436
53	IRD	Irrigation Division, Dehradun	053	Dehradun	458,880,939		458,880,939	414,987,410		414,987,410	471,033,219		471,033,219	1,344,901,568	448,300,523

54	PWD	Temporary Div., PWD, Sahiya, Kalsi, Dehradun	052	Dehradun	416,422,663		416,422,663	415,967,516		415,967,516	359,951,823		359,951,823	1,192,342,002	397,447,334
55	PWD	Temporary Div., PWD, Chakrata, Dehradun	053	Dehradun	346,561,547		346,561,547	273,101,019		273,101,019	260,965,071		260,965,071	880,627,637	293,542,546
56	RES	Rural Works Department, Dehradun	050	Dehradun	386,532,254		386,532,254	374,613,795		374,613,795	483,158,392		483,158,392	1,244,304,441	414,768,147
57	IRD	Investigation & Infrastructure Div, Dehradun	056	Dehradun	243,377,725		243,377,725	323,228,121		323,228,121	398,764,476		398,764,476	965,370,322	321,790,107
58	IRD	Irrigation Division, Vikasnagar, Dakpatthar, dehradun	061	Dehradun	249,499,436		249,499,436	302,519,604		302,519,604	503,717,348		503,717,348	1,055,736,388	351,912,129
59	MIG	Minor Irrigation Division, Dehradun	100	Dehradun	187,418,843		187,418,843	381,362,088		381,362,088	381,029,652		381,029,652	949,810,583	316,603,528
60	IRD	Irrigation Division, Kalsi Ambadi, Dehradun	054	Dehradun	208,058,659		208,058,659	235,160,118		235,160,118	231,004,472		231,004,472	674,223,249	224,741,083
61	IRD	Project Division, Dehradun	066	Dehradun	139,859,261		139,859,261	225,793,871		225,793,871	288,611,890		288,611,890	654,265,022	218,088,341
62	PWD	Electrical & Mechanical Division, PWD, Dehradun	236	Dehradun	137,711,195		137,711,195	172,192,077		172,192,077	164,032,830		164,032,830	473,936,102	157,978,701
63	RES	Rural Works Department (Electrical & Mechanical), Dehradun	080	Dehradun	0		0	303,376,074		303,376,074	476,408,699		476,408,699	779,784,773	259,928,258
64	IRD	Infrastructure Division, Dakpatthar, Dehradun	069	Dehradun	150,303,395		150,303,395	148,572,218		148,572,218	145,467,626		145,467,626	444,343,239	148,114,413
65	PWD	Electrical & Mechanical Division, PWD, Rishikesh, Dehradun	072	Dehradun	84,389,244		84,389,244	163,347,000		163,347,000	70,014,815		70,014,815	317,751,059	105,917,020
66	IRD	Infrastructure (Rehb.) Div., Rishikesh	127	Dehradun	207,220,355		207,220,355	27,502,121		27,502,121	28,474,858		28,474,858	263,197,334	87,732,445
67	IRD	Irrigation Division, PMGSY, Dehradun	351	Dehradun	55,120,331		55,120,331	130,635,190		130,635,190	110,700,000		110,700,000	296,455,521	98,818,507
68	IRD	Project Division, Rishikesh	128	Dehradun	100,051,613		100,051,613	58,966,076		58,966,076	47,032,907		47,032,907	206,050,596	68,683,532
69	PWD	Provincial Div., PWD, Haridwar	071	Haridwar	1,636,776,068		1,636,776,068	1,811,105,251		1,811,105,251	1,154,710,676		1,154,710,676	4,602,591,995	1,534,197,332
70	PWD	Construction Div., PWD, Roorkee	220	Haridwar	752,256,714		752,256,714	1,040,234,183		1,040,234,183	611,470,620		611,470,620	2,403,961,517	801,320,506
71	PWD	Construction Division, PWD, Laksar, Haridwar	057	Haridwar	512,677,321		512,677,321	665,478,111		665,478,111	681,793,914		681,793,914	1,859,949,346	619,983,115
72	IRD	Irrigation Div., Haridwar	126	Haridwar	571,922,087		571,922,087	440,963,862		440,963,862	237,003,119		237,003,119	1,249,889,068	416,629,689
73	RES	Rural Works Department, Haridwar	060	Haridwar	393,368,727		393,368,727	610,750,036		610,750,036	436,177,662		436,177,662	1,440,296,425	480,098,808
74	IRD	Irrigation Division, Roorkee	073	Haridwar	455,451,851		455,451,851	271,368,425		271,368,425	323,866,280		323,866,280	1,050,686,556	350,228,852
75	IRD	Erection Division, Roorkee	132	Haridwar	66,723,848		66,723,848	152,833,405		152,833,405	141,100,000		141,100,000	360,657,253	120,219,084
76	IRD	Irrigation Research Institute, Roorkee	130	Haridwar	145,811,543		145,811,543	148,748,850		148,748,850	166,882,386		166,882,386	461,442,779	153,814,260
77	IRD	Irrigation Workshop Division, Roorkee	133	Haridwar	91,912,835		91,912,835	99,210,400		99,210,400	102,828,571		102,828,571	293,951,806	97,983,935
78	IRD	Tubewell Division, Roorkee	129	Haridwar	84,783,866		84,783,866	93,416,262		93,416,262	112,505,929		112,505,929	290,706,057	96,902,019
79	MIG	Minor Irrigation Division, Haridwar	101	Haridwar	88,596,858		88,596,858	44,457,578		44,457,578	42,907,983		42,907,983	175,962,419	58,654,140
80	IRD	Tubewell Division, Bahadrabad, Haridwar	359	Haridwar	80,455,929		80,455,929	55,985,492		55,985,492	71,365,330		71,365,330	207,806,751	69,268,917
81	IRD	Water Science Division, Bahadrabad, Haridwar	360	Haridwar	0		0	78,281,414		78,281,414	126,591,691		126,591,691	204,873,105	68,291,035

82	IRD	Irrigation Design Division, Roorkee	131	Haridwar	51,727,499		51,727,499	42,811,488		42,811,488	48,163,645		48,163,645	142,702,632	47,567,544
83	IRD	Dy. Director (Admn.),O/o. The Chief Engineer, Training/Project (Kumaon), Roorkee	276	Haridwar	28,394,502		28,394,502	25,531,301		25,531,301	27,436,766		27,436,766	81,362,569	27,120,856
84	PWD	construction Div. (PMGSY)	330	Haridwar	724,997,585		724,997,585	558,374,642		558,374,642	318,500,000		318,500,000	1,601,872,227	533,957,409
85	PWD	Construction Div, PWD, Haldwani, Nainital	096	Nainital	745,162,554		745,162,554	1,120,619,775		1,120,619,775	876,518,618		876,518,618	2,742,300,947	914,100,316
86	PWD	National Highway, Div., PWD, Haldwani, Nainital	100	Nainital	160,436,510	345,753,520	506,190,030	110,618,849	666,748,686	777,367,535	214,264,879	622,735,121	837,000,000	2,120,557,565	706,852,522
87	PWD	Construction Div., PWD, Ramnagar, Nainital	095	Nainital	437,969,891		437,969,891	504,875,418		504,875,418	620,540,664		620,540,664	1,563,385,973	521,128,658
88	PWD	Construction Div-L, PWD, Nainital	092	Nainital	299,190,420		299,190,420	342,555,935		342,555,935	404,448,002		404,448,002	1,046,194,357	348,731,452
89	PWD	Ty. Division, PWD, Bhawali, Nainital	098	Nainital	296,067,172		296,067,172	271,294,889		271,294,889	256,012,782		256,012,782	823,374,843	274,458,281
90	PWD	Provincial Division, PWD, Nainital	091	Nainital	292,448,020		292,448,020	263,466,958		263,466,958	283,604,179		283,604,179	839,519,157	279,839,719
91	PWD	PMGSY PWD, Katgodam	346	nainital	262,892,831		262,892,831	248,088,071		248,088,071	246,300,000		246,300,000	757,280,902	252,426,967
92	RES	Rural Works Department, Bhimtal, Nainital	070	Nainital	207,535,790		207,535,790	471,717,422		471,717,422	471,388,208		471,388,208	1,150,641,420	383,547,140
93	IRD	Jamrani Dam Construction Div.-II, Haldwani, Nainital	153	Nainital	68,732,036		68,732,036	93,053,649		93,053,649	92,429,881		92,429,881	254,215,566	84,738,522
94	IRD	Irrigation Division, Nainital	150	Nainital	238,720,222		238,720,222	152,721,360		152,721,360	166,267,199		166,267,199	557,708,781	185,902,927
95	IRD	Irrigation Division, Haldwani, Nainital	155	Nainital	204,355,865		204,355,865	203,310,235		203,310,235	248,393,291		248,393,291	656,059,391	218,686,464
96	IRD	Tubewell Division, Ramnagar	270	Nainital	137,437,560		137,437,560	131,973,585		131,973,585	189,820,320		189,820,320	459,231,465	153,077,155
97	IRD	Tubewell Division, Haldwani, Nainital	151	Nainital	104,542,508		104,542,508	120,579,702		120,579,702	154,297,627		154,297,627	379,419,837	126,473,279
98	IRD	Irrigation Division, Ramnagar	154	Nainital	87,202,599		87,202,599	85,535,946		85,535,946	89,547,046		89,547,046	262,285,591	87,428,530
99	MIG	Minor Irrigation Division, Bhimtal, Nainital	200	Nainital	124,888,698		124,888,698	74,114,931		74,114,931	111,807,793		111,807,793	310,811,422	103,603,807
100	IRD	Jamrani Dam Construction Division-I, PMGSY	362	nainital	76,912,425		76,912,425	117,354,651		117,354,651	177,400,000		177,400,000	371,667,076	123,889,025
101	PWD	Electrical & Mechanical Div., PWD, Bhimtal, Nainital	237	Nainital	30,662,264		30,662,264	53,527,857		53,527,857	62,550,626		62,550,626	146,740,747	48,913,582
102	PWD	Construction Division-II, PWD, Nainital	223	Nainital	9,065,519		9,065,519	8,884,363		8,884,363	10,491,736		10,491,736	28,441,618	9,480,539
103	PWD	National Highway Div., PWD, Srinagar	241	Paui Garhwal	64,542,300	2,544,562,466	2,609,104,766	64,504,847	1,163,068,669	1,227,573,516	67,031,322	984,948,806	1,051,980,128	4,888,658,410	1,629,552,803
104	PWD	Construction Div., PWD, Dugadda, Pauri	122	Paui Garhwal	542,960,639		542,960,639	695,748,982		695,748,982	625,893,993		625,893,993	1,864,603,614	621,534,538
105	PWD	Provincial Div., PWD, Lansdown, Pauri	121	Paui Garhwal	374,626,433		374,626,433	534,797,579		534,797,579	623,724,665		623,724,665	1,533,148,677	511,049,559
106	PWD	Provincial Division, PWD, Pauri	120	Paui Garhwal	407,910,175		407,910,175	492,621,976		492,621,976	617,987,667		617,987,667	1,518,519,818	506,173,273
107	PWD	Temporary Div., PWD, Srinagar, Pauri	126	Paui Garhwal	575,729,435		575,729,435	337,774,707		337,774,707	444,992,482		444,992,482	1,358,496,624	452,832,208
108	PWD	National Highway Div., PWD, Dhumakot, Pauri	225	Paui Garhwal	169,918,612	255,422,559	425,341,171	186,981,471	311,102,066	498,083,537	156,391,336	447,985,270	604,376,606	1,527,801,314	509,267,105
109	IRD	Irrigation Construction Division, Srinagar, Pauri	171	Paui Garhwal	257,722,728		257,722,728	265,588,925		265,588,925	244,922,368		244,922,368	768,234,021	256,078,007

110	PWD	Construction Division, PWD, Pabo, Pauri	240	Pau Garhwal	136,409,889		136,409,889	310,207,684		310,207,684	390,819,540		390,819,540	837,437,113	279,145,704
111	PWD	Construction Division, PWD, Pauri	123	Pau Garhwal	235,226,076		235,226,076	254,634,322		254,634,322	273,270,743		273,270,743	763,131,141	254,377,047
112	PWD	Construction Div., PWD, Baijro, Pauri	125	Pau Garhwal	205,577,397		205,577,397	212,380,315		212,380,315	282,264,543		282,264,543	700,222,255	233,407,418
113	PWD	Construction Div., PWD, Srinagar, Pauri	124	Pau Garhwal	206,286,678		206,286,678	193,552,550		193,552,550	272,532,812		272,532,812	672,372,040	224,124,013
114	IRD	Minor Lift Division, Srinagar	357	Pau Garhwal	171,026,179		171,026,179	160,052,305		160,052,305	134,167,737		134,167,737	465,246,221	155,082,074
115	RES	Rural Works Department, Pauri	090	Pau Garhwal	122,618,263		122,618,263	221,692,691		221,692,691	437,274,444		437,274,444	781,585,398	260,528,466
116	IRD	Irrigation Division, Dugadda	170	Pau Garhwal	253,784,918		253,784,918	209,769,597		209,769,597	213,931,537		213,931,537	677,486,052	225,828,684
117	RES	Rural Works Department, Kotdwar, Pauri	180	Pau Garhwal	163,804,264		163,804,264	115,248,783		115,248,783	132,815,980		132,815,980	411,869,027	137,289,676
118	MIG	Minor Irrigation Division, Pauri	300	Pau Garhwal	134,841,059		134,841,059	86,830,690		86,830,690	134,292,404		134,292,404	355,964,153	118,654,718
119	IRD	Irrigation Division, PMGSY, Kotdwar, Pauri Garhwal	337	Pauri Garhwal	380,858,621		380,858,621	259,178,583		259,178,583	112,300,000		112,300,000	752,337,204	250,779,068
120	PWD	PMGSY PWD, Satpuli,	347	Pauri Garhwal	308,710,844		308,710,844	196,302,707		196,302,707	85,800,000		85,800,000	590,813,551	196,937,850
121	IRD	Irrigation Division, PMGSY	349	Pauri Garhwal	352,131,383		352,131,383	238,258,661		238,258,661	212,000,000		212,000,000	802,390,044	267,463,348
122	IRD	Irrigation Div. (PMGSY), Srinagar, Pauri Garhwal	336	Pauri Garhwal	190,388,452		190,388,452	117,482,432		117,482,432	18,300,000		18,300,000	326,170,884	108,723,628
123	PWD	Provincial Division, PWD, Pithoragarh	140	Pithoragarh	539,474,977		539,474,977	556,521,768		556,521,768	458,241,930		458,241,930	1,554,238,675	518,079,558
124	RES	Rural Works Department Ty. Division, PMGSY, Didihat, Pithoragarh	230	Pithoragarh	521,540,602		521,540,602	409,255,056		409,255,056	193,600,000		193,600,000	1,124,395,658	374,798,553
125	PWD	Construction Division, PWD, PMGSY,		Pithoragarh	447,964,966		447,964,966	404,845,493		404,845,493	402,500,000		402,500,000	1,255,310,459	418,436,820
126	PWD	Provincial Division, PWD, Didihat, Pithoragarh	141	Pithoragarh	307,728,666		307,728,666	332,540,181		332,540,181	365,820,269		365,820,269	1,006,089,116	335,363,039
127	PWD	Temporary Division, PWD, Berinag	144	Pithoragarh	281,859,305		281,859,305	295,928,637		295,928,637	316,956,800		316,956,800	894,744,742	298,248,247
128	PWD	Construction Division, PWD, Askot, Pithoragarh	142	Pithoragarh	314,412,282		314,412,282	286,256,607		286,256,607	335,331,783		335,331,783	936,000,672	312,000,224
129	IRD	PMGSY, PWD, Pithoragarh	338	Pithoragarh	326,807,723		326,807,723	173,391,305		173,391,305	126,700,000		126,700,000	626,899,028	208,966,343
130	RES	Rural Works Department, Ty. Division, Didihat, Pithoragarh	200	Pithoragarh	191,144,016		191,144,016	318,096,509		318,096,509	387,519,620		387,519,620	896,760,145	298,920,048
131	RES	Rural Works Department, Pithoragarh	110	Pithoragarh	200,225,479		200,225,479	281,985,928		281,985,928	324,870,125		324,870,125	807,081,532	269,027,177
132	IRD	Irrigation Construction Division, Pithoragarh	200	Pithoragarh	157,470,214		157,470,214	185,490,074		185,490,074	230,155,400		230,155,400	573,115,688	191,038,563
133	IRD	Irrigation Division, Dharchula	272	Pithoragarh	139,694,170		139,694,170	200,924,277		200,924,277	826,037,953		826,037,953	1,166,656,400	388,885,467
134	IRD	Minor Lift Division, Pithoragarh	355	Pithoragarh	97,893,624		97,893,624	134,334,426		134,334,426	147,677,033		147,677,033	379,905,083	126,635,028
135	MIG	Minor Irrigation Division, Pithoragarh	600	Pithoragarh	68,420,391		68,420,391	71,196,733		71,196,733	60,159,628		60,159,628	199,776,752	66,592,251
136	PWD	Electrical & Mechanical Division, PWD, Pithoragarh	143	Pithoragarh	26,100,956		26,100,956	33,027,832		33,027,832	36,735,465		36,735,465	95,864,253	31,954,751
137	PWD	National Highway Div., PWD, Rudraprayag	242	Rudraprayag	81,866,521	2,722,116,390	2,803,982,911	54,353,256	1,437,449,146	1,491,802,402	61,863,626	526,799,982	588,663,608	4,884,448,921	1,628,149,640
138	IRD	Irrigation Division PWD (PMGSY), Rudraprayag	339	Rudraprayag	606,078,239		606,078,239	539,374,946		539,374,946	338,700,000		338,700,000	1,484,153,185	494,717,728
139	PWD	Provincial Div., PWD, Rudraprayag	160	Rudraprayag	488,586,639		488,586,639	450,493,568		450,493,568	485,120,445		485,120,445	1,424,200,652	474,733,551

140	PWD	Construction Div., PWD, Ukhimath, Rudraprayag	028	Rudraprayag	314,950,595		314,950,595	289,351,474		289,351,474	225,447,772		225,447,772	829,749,841	276,583,280
141	IRD	Irrigation Div., Agastyamuni (Kedarnath)	271	Rudraprayag	88,914,066		88,914,066	80,316,627		80,316,627	95,631,487		95,631,487	264,862,180	88,287,393
142	IRD	Irrigation Division PWD (PMGSY), Jakholi, Rudraprayag	354	Rudraprayag	248,950,962		248,950,962	257,011,210		257,011,210	192,000,000		192,000,000	697,962,172	232,654,057
143	RES	Rural Works Department, Rudraprayag	040	Rudraprayag	131,976,442		131,976,442	234,984,340		234,984,340	226,048,582		226,048,582	593,009,364	197,669,788
144	IRD	Irrigation Division, Rudraprayag	230	Rudraprayag	116,011,694		116,011,694	126,726,875		126,726,875	127,971,753		127,971,753	370,710,322	123,570,107
145	PWD	Construction Division, PWD, Guptkashi, Rudraprayag	202	Rudraprayag	63,757,136		63,757,136	70,487,966		70,487,966	76,375,499		76,375,499	210,620,601	70,206,867
146	MIG	Minor Irrigation Division, Rudraprayag	400	Rudraprayag	47,192,289		47,192,289	45,830,030		45,830,030	61,746,268		61,746,268	154,768,587	51,589,529
147	PWD	Ty. Division, PWD, Guptkashi, Rudraprayag	239	Rudraprayag	13,052,538		13,052,538	0		0	0		0	13,052,538	4,350,846
148	PWD	Construction Div., PWD, Narendra Nagar	173	Tehri Garhwal	674,297,264		674,297,264	730,949,004		730,949,004	759,559,292		759,559,292	2,164,805,560	721,601,853
149	PWD	Provincial Div., PWD, New Tehri	170	Tehri Garhwal	812,653,632		812,653,632	661,733,655		661,733,655	606,182,902		606,182,902	2,080,570,189	693,523,396
150	PWD	Construction Div., PWD, Chamba, New Tehri	172	Tehri Garhwal	458,950,505		458,950,505	335,027,373		335,027,373	508,499,952		508,499,952	1,302,477,830	434,159,277
151	PWD	PMGSY Division, PWD, Kritinagar	355	Tehri Garhwal	387,608,539		387,608,539	243,562,266		243,562,266	204,800,000		204,800,000	835,970,805	278,656,935
152	PWD	Ty. Division, PWD, Thatyur	175	Tehri Garhwal	368,775,491		368,775,491	352,927,863		352,927,863	536,288,596		536,288,596	1,257,991,950	419,330,650
153	PWD	Ty. Division, PWD, Ghansali	174	Tehri Garhwal	361,313,275		361,313,275	305,797,042		305,797,042	349,199,277		349,199,277	1,016,309,594	338,769,865
154	IRD	Irrigation Division(I) (PMGSY), Tehri	341	Tehri Garhwal	315,408,338		315,408,338	238,012,115		238,012,115	425,000,000		425,000,000	978,420,453	326,140,151
155	IRD	Irrigation Div. II PMGSY, Tehri	268	TEHRI GARHWAL	309,993,512		309,993,512	234,521,595		234,521,595	43,100,000		43,100,000	587,615,107	195,871,702
156	PWD	PMGSY, PWD, Narendra Nagar	348	Tehri Garhwal	269,147,444		269,147,444	249,048,947		249,048,947	190,800,000		190,800,000	708,996,391	236,332,130
157	IRD	Irrigation Division, Narendranagar	242	Tehri Garhwal	244,829,489		244,829,489	229,931,381		229,931,381	178,044,285		178,044,285	652,805,155	217,601,718
158	IRD	Infrastructure (Rehb.) Div., New Tehri	241	Tehri Garhwal	138,664,089		138,664,089	304,322,666		304,322,666	487,338,507		487,338,507	930,325,262	310,108,421
159	RES	Rural Works Department, Tehri	130	Tehri Garhwal	225,561,193		225,561,193	215,590,977		215,590,977	273,048,565		273,048,565	714,200,735	238,066,912
160	IRD	Irrigation Division, New Tehri	240	Tehri Garhwal	159,277,841		159,277,841	213,636,884		213,636,884	275,684,864		275,684,864	648,599,589	216,199,863
161	PWD	Construction Div., PWD, New Tehri	171	Tehri Garhwal	79,570,932		79,570,932	8,652,058		8,652,058	0		0	88,222,990	29,407,663
162	MIG	Minor Irrigation Division, Tehri	500	Tehri Garhwal	143,087,556		143,087,556	192,696,460		192,696,460	214,789,116		214,789,116	550,573,132	183,524,377
163	RES	Rural Works Department, Ty. Division, Ghansali, New Tehri	190	Tehri Garhwal	140,072,411		140,072,411	217,716,719		217,716,719	230,909,750		230,909,750	588,698,880	196,232,960
164	PWD	Construction Division, PWD, Khatima, Udham Singh Nagar	094	Udham Singh Nagar	719,665,467		719,665,467	1,130,044,011		1,130,044,011	1,068,086,004		1,068,086,004	2,917,795,482	972,598,494
165	PWD	Provincial Division, PWD, Rudrapur	200	Udham Singh Nagar	608,280,770		608,280,770	1,056,041,958		1,056,041,958	945,520,025		945,520,025	2,609,842,753	869,947,584
166	PWD	Construction Div., PWD, Kashipur, Udham Singh Nagar	093	Udham Singh Nagar	800,938,250		800,938,250	773,656,302		773,656,302	786,498,284		786,498,284	2,361,092,836	787,030,945

167	RES	Rural Works Department, Rudrapur, Udham Singh Nagar	150	Udham Singh Nagar	345,678,299		345,678,299	601,530,519		601,530,519	583,959,739		583,959,739	1,531,168,557	510,389,519
168	IRD	Irrigation Div., Kashipur, Udham Singh Nagar	250	Udham Singh Nagar	312,861,758		312,861,758	180,287,855		180,287,855	174,824,214		174,824,214	667,973,827	222,657,942
169	IRD	Irrigation Division, Sitarganj	135	Udham Singh Nagar	171,356,463		171,356,463	191,106,048		191,106,048	236,508,769		236,508,769	598,971,280	199,657,093
170	IRD	Irrigation Division, Rudrapur, Udham Singh Nagar	251	Udham Singh Nagar	146,104,929		146,104,929	149,404,702		149,404,702	158,306,130		158,306,130	453,815,761	151,271,920
171	MIG	Minor Irrigation Division, Rudrapur, Udham Singh Nagar	601	Udham Singh Nagar	130,147,827		130,147,827	118,286,396		118,286,396	147,165,367		147,165,367	395,599,590	131,866,530
172	IRD	Tubewell Division, Bajpur	172	Udham Singh Nagar	144,958,887		144,958,887	175,076,692		175,076,692	189,741,483		189,741,483	509,777,062	169,925,687
173	PWD	Construction Div-II, PWD (ADB), Rudrapur	233	Udham Singh Nagar	49,222,218		49,222,218	10,993,660		10,993,660	15,029,016		15,029,016	75,244,894	25,081,631
174	PWD	Electrical & Mechanical Div., PWD, Bajpur, Udham Singh Nagar	227	Udham Singh Nagar	23,700,601		23,700,601	36,200,893		36,200,893	37,725,441		37,725,441	97,626,935	32,542,312
175	PWD	National Highway Div., PWD, Barkot	217	Uttarkashi	76,241,264	1,480,652,280	1,556,893,544	68,873,859	1,359,082,392	1,427,956,251	84,698,983	717,727,184	802,426,167	3,787,275,962	1,262,425,321
176	PWD	Provincial Division, PWD, Uttarkashi	210	Uttarkashi	526,664,391		526,664,391	447,705,016		447,705,016	370,689,917		370,689,917	1,345,059,324	448,353,108
177	PWD	Construction Div, PWD, Purola, Uttarkashi	213	Uttarkashi	448,886,942		448,886,942	415,006,007		415,006,007	428,119,537		428,119,537	1,292,012,486	430,670,829
178	IRD	Irrigation Division, PMGSY, Purola, Uttarkashi	350	Uttarkashi	385,424,127		385,424,127	389,572,030		389,572,030	380,800,000		380,800,000	1,155,796,157	385,265,386
179	PWD	Construction Div., PWD, Barkot, Uttarkashi	221	Uttarkashi	206,947,527		206,947,527	230,281,555		230,281,555	229,686,412		229,686,412	666,915,494	222,305,165
180	PWD	Construction Division, PWD, Uttarkashi	216	Uttarkashi	311,156,479		311,156,479	227,628,878		227,628,878	227,646,160		227,646,160	766,431,517	255,477,172
181	PWD	Provincial Division, PWD, Bhatwari	211	Uttarkashi	215,317,281		215,317,281	246,466,760		246,466,760	239,611,120		239,611,120	701,395,161	233,798,387
182	IRD	Irrigation Division, Purola, Uttarkashi	261	Uttarkashi	174,042,891		174,042,891	175,325,342		175,325,342	205,444,540		205,444,540	554,812,773	184,937,591
183	IRD	Irrigation Div., Uttarkashi	260	Uttarkashi	153,304,090		153,304,090	231,147,964		231,147,964	226,310,743		226,310,743	610,762,797	203,587,599
184	IRD	Infrastructure Division, PMGSY		Uttarkashi	170,542,318		170,542,318	118,433,854		118,433,854	59,800,000		59,800,000	348,776,172	116,258,724
185	RES	Rural Works Department, Uttarkashi	170	Uttarkashi	273,346		273,346	191,381,538		191,381,538	284,370,462		284,370,462	476,025,346	158,675,115
186	MIG	Minor Irrigation Division, Uttarkashi	201	Uttarkashi	71,769,774		71,769,774	66,352,954		66,352,954	86,920,701		86,920,701	225,043,429	75,014,476
187	IRD	Minor Lift Division, Uttarkashi	356	Uttarkashi	40,650,468		40,650,468	109,091,461		109,091,461	91,404,137		91,404,137	241,146,066	80,382,022
188	IRD	Irrigation Division, Uttarkashi	266	Uttarkashi	45,460,505		45,460,505	69,067,661		69,067,661	72,461,113		72,461,113	186,989,279	62,329,760
189	IRD	Investigation & Planning Division, Joshiyara, Uttarkashi	262	Uttarkashi	251,685		251,685	0		0	0		0	251,685	83,895
190	IRD	Irrigation Division (PWD) PMGSY, Tehri		Tehri Garhwal	552,761,231		552,761,231	268,397,100		268,397,100	252,600,000		252,600,000	1,073,758,331	357,919,444
191	IRD	Irrigation Division (PWD) PMGSY, Uttarkashi		Uttarkashi	300,473,457		300,473,457	230,300,872		230,300,872	187,800,000		187,800,000	718,574,329	239,524,776
192	IRD	Irrigation Division (PWD) PMGSY, Srinagar		Pauri Garhwal	227,552,630		227,552,630	91,255,335		91,255,335	7,640,000		7,640,000	326,447,965	108,815,988
193	IRD	Irrigation Division (PWD) PMGSY, Pithoragarh		Pithoragarh	333,862,041		333,862,041	277,007,965		277,007,965	216,800,000		216,800,000	827,670,006	275,890,002
194	IRD	Irrigation Division (PWD) PMGSY, Bageshwar		Bageshwar	410,252,840		410,252,840	230,755,302		230,755,302	205,500,000		205,500,000	846,508,142	282,169,381
195	IRD	Irrigation Division (PWD) PMGSY, Jyolikot		Nainital	299,688,418		299,688,418	175,783,746		175,783,746	275,800,000		275,800,000	751,272,164	250,424,055

