

STATEMENT OF Expenditure 2022-2023(Between 01/04/2022 and 16/08/2022) OF DEMAND NO. 038 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - AG (AE)-II, M.P., Gwalior
PAY & ACCOUNTS OFFICE :- PAO, O/O THE AG (A&E)-I, M.P., GWALIOR

Date : 16/8/2022 12:59:02
(RUPEES IN THOUSANDS)

Standard Numeric Codes	Group Head Sub Heads details	Expenditure Amount
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Group A

MH: 2016 Revenue Section

00.102.02.00.01	Salaries	
	Pay of Officers	1566.70
	Dearness/Foreign Allowance	551.446
	Other Allowances - Transport Allowance	7.20
	Other Allowances - Dearness Allowances on T.A	2.448
	Salaries Total	2127.794
00.102.02.00.06	Medical Treatment	
	Medical Treatment	99.664
	Medical Treatment Total	99.664
00.102.02.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	137.392
	Domestic Travel Expenses Total	137.392
	Group A Total	2364.85

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Group B

MH: 2016 Revenue Section

00.102.02.00.01	Salaries	
	Pay of Officers	14647.214
	Leave Encashment (LTC)	682.193
	Pay of N.G Estt.	71229.132
	Grade Pay N.G Estt.	0.00
	Arrears	320.438
	Dearness/Foreign Allowance	30090.791
	Other Allowances - House Rent Allowances	12392.836
	Other Allowances - Honorarium	3.75
	Other Allowances - Children Education allowance	2539.438
	Other Allowances - Leave Travel concession	220.034
	Other Allowances - Transport Allowance	3250.412
	Other Allowances - Dearness Allowances on T.A	1148.898
	Salaries Total	136525.136
00.102.02.00.06	Medical Treatment	
	Medical Treatment	796.889
	Medical Treatment Total	796.889

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00.102.02.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	803.418
	Domestic Travel Expenses Total	803.418
00.102.02.00.13	Office Expenses	
	L.P.S	266.092
	O.O.E - Telephone and Trunk call Charges	77.641
	O.O.E - Service postage and telegram charges	680.704
	O.O.E - Misc. Procurement of goods and materials	106.975
	O.O.E - Hiring of Inspection Vehicle	153.027
	O.O.E - Office expenses (Misc. Procurement of Services)	310.217
	O.O.E - Reimbursement of News Paper/Brief case claims	275.10
	Special Contigencies(New) - Purchase of Air conditions	499.99
	Special Contigencies(New) - Other Procurement of goods(Photo copiers/FAX etc.)	274.193
	Office Expenses Total	2643.939
00.102.02.00.28	Professional Services	
	Outsourcing of MTS	644.612
	DEOs, Steno, Driver etc.	705.08
	Hiring of Retired Personnel	1651.313
	Legal Charges etc	54.486

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	Professional Services Total	3055.491
00.102.02.99.13	Information Technology	
	IT-AMC,Stationary and Cartridge etc.	252.655
	Information Technology Total	252.655
	Group B Total	144077.528

Group C

MH: 2016 Revenue Section

00.102.02.00.01	Salaries	
	Pay of Officers	6805.70
	Leave Encashment (LTC)	85.983
	Arrears	44.261
	Dearness/Foreign Allowance	2373.901
	Other Allowances - House Rent Allowances	1223.36
	Other Allowances - Honorarium	3.75
	Other Allowances - Children Education allowance	54.00
	Other Allowances - Leave Travel concession	-21.577
	Other Allowances - Transport Allowance	241.20
	Other Allowances - Dearness Allowances on T.A	83.988

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		Salaries Total	10894.566
00.102.02.00.06	Medical Treatment		
	Medical Treatment		30.539
		Medical Treatment Total	30.539
00.102.02.00.11	Domestic Travel Expenses		
	Domestic Travel Expenses		47.558
		Domestic Travel Expenses Total	47.558
		Group C Total	10972.663

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