

**STATEMENT OF Expenditure 2021-2022(Between 01/04/2021 and 31/03/2022) OF DEMAND NO. 036 - INDIAN AUDIT & ACCOUNTS DEPARTMENT**

OFFICE OF THE : - AG (AE)-II, M.P., Gwalior  
PAY & ACCOUNTS OFFICE :- PAO, O/O THE AG (A&E)-I, M.P., GWALIOR

Date : 16/8/2022 12:57:21  
**( RUPEES IN THOUSANDS )**

Standard Numeric Codes	Group Head Sub Heads details	Expenditure Amount
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**Group A**

**MH: 2016 Revenue Section**

<b>00.102.02.00.01</b>	<b>Salaries</b>	
	Pay of Officers	3709.10
	Arrears	12.397
	Dearness/Foreign Allowance	985.748
	Other Allowances - Honorarium	2.50
	Other Allowances - Leave Travel concession	50.00
	<b>Salaries Total</b>	<b>4759.745</b>
<b>00.102.02.00.06</b>	<b>Medical Treatment</b>	
	Medical Treatment	216.543
	<b>Medical Treatment Total</b>	<b>216.543</b>
<b>00.102.02.00.11</b>	<b>Domestic Travel Expenses</b>	
	Domestic Travel Expenses	569.246
	<b>Domestic Travel Expenses Total</b>	<b>569.246</b>
	<b>Group A Total</b>	<b>5545.534</b>

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**Group B**

**MH: 2016 Revenue Section**

<b>00.102.02.00.01</b>	<b>Salaries</b>	
	Pay of Officers	32113.536
	Leave Encashment (LTC)	1000.07
	Pay of N.G Estt.	185886.09
	Arrears	843.503
	Dearness/Foreign Allowance	57006.202
	Bonus	2398.227
	Other Allowances - House Rent Allowances	29953.435
	Other Allowances - Honorarium	228.60
	Other Allowances - Children Education allowance	2988.00
	Other Allowances - Leave Travel concession	1253.257
	Other Allowances - Transport Allowance	8281.958
	Other Allowances - Dearness Allowances on T.A	2173.631
	<b>Salaries Total</b>	<b>324126.509</b>
<b>00.102.02.00.03</b>	<b>Overtime Allowances</b>	
	Overtime Allowances	1.619
	<b>Overtime Allowances Total</b>	<b>1.619</b>

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<b>00.102.02.00.06</b>	<b>Medical Treatment</b>	
	Medical Treatment	3140.136
	<b>Medical Treatment Total</b>	<b>3140.136</b>
<b>00.102.02.00.11</b>	<b>Domestic Travel Expenses</b>	
	Domestic Travel Expenses	441.988
	<b>Domestic Travel Expenses Total</b>	<b>441.988</b>
<b>00.102.02.00.13</b>	<b>Office Expenses</b>	
	L.P.S	692.295
	O.O.E - Telephone and Trunk call Charges	198.717
	O.O.E - Service postage and telegram charges	1466.239
	O.O.E - Misc. Procurement of goods and materials	238.354
	O.O.E - Hiring of Inspection Vehicle	303.40
	O.O.E - Office expenses (Misc. Procurement of Services)	414.863
	O.O.E - Reimbursement of News Paper/Brief case claims	483.66
	Special Contigencies(New) - Purchase of Air conditions	235.732
	Special Contigencies(New) - Other Procurement of goods(Photo copiers/FAX etc.)	58.246
	<b>Office Expenses Total</b>	<b>4091.506</b>
<b>00.102.02.00.28</b>	<b>Professional Services</b>	
	Outsourcing of MTS	1855.944

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	DEOs, Steno, Driver etc.	3509.743
	Hiring of Retired Personnel	527.475
	Legal Charges etc	51.568
	<b>Professional Services Total</b>	<b>5944.73</b>
<b>00.102.02.00.50</b>	<b>Other Charges</b>	
	Other Charges	17.013
	<b>Other Charges Total</b>	<b>17.013</b>
<b>00.102.02.99.13</b>	<b>Information Technology</b>	
	IT-AMC,Stationary and Cartridge etc.	1045.089
	IT-Hardware Software	1398.996
	IT-Others	642.216
	<b>Information Technology Total</b>	<b>3086.301</b>
	<b>Group B Total</b>	<b>340849.802</b>

**Group C**

**MH: 2016 Revenue Section**

<b>00.102.02.00.01</b>	<b>Salaries</b>	
	Pay of Officers	16924.828
	Leave Encashment (LTC)	175.389
	Arrears	162.971
	Dearness/Foreign Allowance	4341.867

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	Other Allowances - House Rent Allowances	2917.208
	Other Allowances - Honorarium	23.00
	Other Allowances - Children Education allowance	108.00
	Other Allowances - Leave Travel concession	433.704
	Other Allowances - Transport Allowance	602.40
	Other Allowances - Dearness Allowances on T.A	154.32
	<b>Salaries Total</b>	<b>25843.687</b>
<b>00.102.02.00.06</b>	<b>Medical Treatment</b>	
	Medical Treatment	434.369
	<b>Medical Treatment Total</b>	<b>434.369</b>
<b>00.102.02.00.11</b>	<b>Domestic Travel Expenses</b>	
	Domestic Travel Expenses	31.831
	<b>Domestic Travel Expenses Total</b>	<b>31.831</b>
	<b>Group C Total</b>	<b>26309.887</b>

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