

DEMAND NO	07												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-73266		
TOTAL DETAIL HEAD:				01								-73266	
TOTAL SUB HEAD:				065								-73266	
TOTAL MINOR HEAD:				799								-73266	
TOTAL SUB MAJOR HEA				80								-73266	
TOTAL MAJOR HEAD				2059								-73266	
MAJOR HEAD	2062												
SUB MAJOR	00												
MINOR HEAD	104												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2062	00	104	005	00	52	01	11	8	5748101		
		2062	00	104	005	00	52	02	11	8	121380		
		2062	00	104	005	00	52	05	11	8	6050		
		2062	00	104	005	00	52	07	11	8	60676		
		2062	00	104	005	00	52	11	11	8	14266		
		2062	00	104	005	00	52	12	11	8	24045		
		2062	00	104	005	00	52	13	11	8	78671		
		2062	00	104	005	00	52	19	11	8	681325		
		2062	00	104	005	00	52	20	11	8	2210		
TOTAL DETAIL HEAD:				52								6736724	
DETAIL HEAD	55	2062	00	104	005	00	55	01	11	8	3837114		
		2062	00	104	005	00	55	02	11	8	115380		
		2062	00	104	005	00	55	13	11	8	108564		
		2062	00	104	005	00	55	19	11	8	137499		
TOTAL DETAIL HEAD:				55								4198557	
DETAIL HEAD	76	2062	00	104	005	00	76	01	11	8	5320712		
		2062	00	104	005	00	76	02	11	8	675905		
		2062	00	104	005	00	76	11	11	8	335		
		2062	00	104	005	00	76	12	11	8	21969		
		2062	00	104	005	00	76	13	11	8	209668		
		2062	00	104	005	00	76	18	11	8	198539		
		2062	00	104	005	00	76	19	11	8	350951		
		2062	00	104	005	00	76	20	11	8	33796		

DEMAND NO	07											
MAJOR HEAD	2062											
SUB MAJOR	00											
MINOR HEAD	104											
SUB HEAD	005	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	76	2062	00	104	005	00	76	27	11	8	2110353	
TOTAL DETAIL HEAD:				76							8922228	
TOTAL SUB HEAD:				005							19857509	
TOTAL MINOR HEAD:				104							19857509	
MINOR HEAD	911											
SUB HEAD	005	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	55	2062	00	911	005	00	55	70	11	8	-30082	
TOTAL DETAIL HEAD:				55							-30082	
TOTAL SUB HEAD:				005							-30082	
TOTAL MINOR HEAD:				911							-30082	
TOTAL SUB MAJOR HEA				00							19827427	
TOTAL MAJOR HEAD				2062							19827427	
MAJOR HEAD	2070											
SUB MAJOR	00											
MINOR HEAD	105											
SUB HEAD	005	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	66	2070	00	105	005	00	66	01	11	8	1693860	
		2070	00	105	005	00	66	11	11	8	24536	
		2070	00	105	005	00	66	13	11	8	24280	
		2070	00	105	005	00	66	29	11	8	1619686	
		2070	00	105	005	00	66	30	11	8	147500	
TOTAL DETAIL HEAD:				66							3509862	
TOTAL SUB HEAD:				005							3509862	
TOTAL MINOR HEAD:				105							3509862	
TOTAL SUB MAJOR HEA				00							3509862	
TOTAL MAJOR HEAD				2070							3509862	
TOTAL DEMAND :				07							23264023	
GRAND TOTAL:											23264023	