

DEMAND NO	63												
MAJOR HEAD	2230												
SUB MAJOR	03												
MINOR HEAD	102												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	48	2230	03	102	029	00	48	20	11	8	247069		
TOTAL DETAIL HEAD:				48								247069	
TOTAL SUB HEAD:				029								247069	
TOTAL MINOR HEAD:				102								247069	
MINOR HEAD	789												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	48	2230	03	789	029	00	48	20	11	8	40200		
TOTAL DETAIL HEAD:				48								40200	
TOTAL SUB HEAD:				029								40200	
TOTAL MINOR HEAD:				789								40200	
MINOR HEAD	796												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	48	2230	03	796	029	00	48	20	11	8	40280		
TOTAL DETAIL HEAD:				48								40280	
TOTAL SUB HEAD:				029								40280	
TOTAL MINOR HEAD:				796								40280	
TOTAL SUB MAJOR HEA				03								327549	
TOTAL MAJOR HEAD				2230								327549	
MAJOR HEAD	2851												
SUB MAJOR	00												
MINOR HEAD	003												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	82	2851	00	003	005	00	82	13	11	8	447952		
		2851	00	003	005	00	82	19	11	8	750706		
		2851	00	003	005	00	82	28	11	8	993803		
		2851	00	003	005	00	82	29	11	8	1506589		
TOTAL DETAIL HEAD:				82								3699050	
TOTAL SUB HEAD:				005								3699050	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2851	00	003	087	00	85	31	11	1	13853000		
TOTAL DETAIL HEAD:				85								13853000	
TOTAL SUB HEAD:				087								13853000	

DEMAND NO	63											
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	003											
TOTAL MINOR HEAD:	003						17552050					
MINOR HEAD	103											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2851	00	103	070	00	90	31	11	8	1383900	
TOTAL DETAIL HEAD:				90							1383900	
TOTAL SUB HEAD:				070							1383900	
TOTAL MINOR HEAD:				103							1383900	
MINOR HEAD	789											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2851	00	789	070	00	90	31	11	8	453600	
TOTAL DETAIL HEAD:				90							453600	
TOTAL SUB HEAD:				070							453600	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	85	2851	00	789	087	00	85	31	11	1	4529000	
TOTAL DETAIL HEAD:				85							4529000	
TOTAL SUB HEAD:				087							4529000	
TOTAL MINOR HEAD:				789							4982600	
MINOR HEAD	796											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2851	00	796	070	00	90	31	11	8	826657	
TOTAL DETAIL HEAD:				90							826657	
TOTAL SUB HEAD:				070							826657	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	85	2851	00	796	087	00	85	31	11	1	8258000	
TOTAL DETAIL HEAD:				85							8258000	
TOTAL SUB HEAD:				087							8258000	
TOTAL MINOR HEAD:				796							9084657	
TOTAL SUB MAJOR HEA				00							33003207	
TOTAL MAJOR HEAD				2851							33003207	
TOTAL DEMAND :				63							33330756	
GRAND TOTAL:											33330756	