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|--------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 06 | | | | | | | | | | | | |
| MAJOR HEAD | 2029 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 101 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 2029 | 00 | 101 | 005 | 00 | 16 | 01 | 11 | 8 | 289048491 | | |
| | | 2029 | 00 | 101 | 005 | 00 | 16 | 02 | 11 | 8 | 1516790 | | |
| | | 2029 | 00 | 101 | 005 | 00 | 16 | 13 | 11 | 8 | 3235 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | 290568516 | |
| DETAIL HEAD | 32 | 2029 | 00 | 101 | 005 | 00 | 32 | 07 | 11 | 8 | 5000 | | |
| TOTAL DETAIL HEAD: | | | | 32 | | | | | | | | 5000 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 290573516 | |
| TOTAL MINOR HEAD: | | | | 101 | | | | | | | | 290573516 | |
| MINOR HEAD | 102 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 2029 | 00 | 102 | 005 | 00 | 16 | 01 | 11 | 8 | 1637925 | | |
| | | 2029 | 00 | 102 | 005 | 00 | 16 | 13 | 11 | 8 | 5000 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | 1642925 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 1642925 | |
| TOTAL MINOR HEAD: | | | | 102 | | | | | | | | 1642925 | |
| MINOR HEAD | 103 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 32 | 2029 | 00 | 103 | 005 | 00 | 32 | 01 | 11 | 8 | 2483829 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 32 | 07 | 11 | 8 | 84246 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 32 | 12 | 11 | 8 | 12904 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 32 | 13 | 11 | 8 | 62242 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 32 | 19 | 11 | 8 | 217629 | | |
| TOTAL DETAIL HEAD: | | | | 32 | | | | | | | | 2860850 | |
| DETAIL HEAD | 60 | 2029 | 00 | 103 | 005 | 00 | 60 | 01 | 11 | 8 | 20882404 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 60 | 13 | 11 | 8 | 4330 | | |
| | | 2029 | 00 | 103 | 005 | 00 | 60 | 18 | 11 | 8 | 1845 | | |
| TOTAL DETAIL HEAD: | | | | 60 | | | | | | | | 20888579 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 23749429 | |
| TOTAL MINOR HEAD: | | | | 103 | | | | | | | | 23749429 | |
| MINOR HEAD | 911 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 2029 | 00 | 911 | 005 | 00 | 16 | 70 | 11 | 8 | -30816 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | -30816 | |

| DEMAND NO | 06 | | | | | | | | | | | |
|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|
| MAJOR HEAD | 2029 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 911 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | -30816 | |
| TOTAL MINOR HEAD: | | | | 911 | | | | | | | -30816 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | 315935054 | |
| TOTAL MAJOR HEAD | | | | 2029 | | | | | | | 315935054 | |
| MAJOR HEAD | 2030 | | | | | | | | | | | |
| SUB MAJOR | 03 | | | | | | | | | | | |
| MINOR HEAD | 001 | | | | | | | | | | | |
| SUB HEAD | 098 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 06 | 2030 | 03 | 001 | 098 | 00 | 06 | 01 | 11 | 8 | 12107081 | |
| | | 2030 | 03 | 001 | 098 | 00 | 06 | 02 | 11 | 8 | 333960 | |
| | | 2030 | 03 | 001 | 098 | 00 | 06 | 07 | 11 | 8 | 6508 | |
| | | 2030 | 03 | 001 | 098 | 00 | 06 | 11 | 11 | 8 | 14735 | |
| | | 2030 | 03 | 001 | 098 | 00 | 06 | 13 | 11 | 8 | 190502 | |
| TOTAL DETAIL HEAD: | | | | 06 | | | | | | | 12652786 | |
| TOTAL SUB HEAD: | | | | 098 | | | | | | | 12652786 | |
| TOTAL MINOR HEAD: | | | | 001 | | | | | | | 12652786 | |
| TOTAL SUB MAJOR HEA | | | | 03 | | | | | | | 12652786 | |
| TOTAL MAJOR HEAD | | | | 2030 | | | | | | | 12652786 | |
| MAJOR HEAD | 2052 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 090 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 65 | 2052 | 00 | 090 | 005 | 00 | 65 | 13 | 11 | 8 | 344675 | |
| | | 2052 | 00 | 090 | 005 | 00 | 65 | 21 | 11 | 8 | 114753 | |
| TOTAL DETAIL HEAD: | | | | 65 | | | | | | | 459428 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | 459428 | |
| TOTAL MINOR HEAD: | | | | 090 | | | | | | | 459428 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | 459428 | |
| TOTAL MAJOR HEAD | | | | 2052 | | | | | | | 459428 | |
| MAJOR HEAD | 2053 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |

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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|
| DEMAND NO | 06 | | | | | | | | | | | |
| MAJOR HEAD | 2053 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 789 | | | | | | | | | | | |
| SUB HEAD | 080 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 02 | 2053 | 00 | 789 | 080 | 00 | 02 | 27 | 11 | 8 | 1616668 | |
| TOTAL DETAIL HEAD: | | | | 02 | | | | | | | 1616668 | |
| TOTAL SUB HEAD: | | | | 080 | | | | | | | 1616668 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | 1616668 | |
| MINOR HEAD | 911 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 16 | 2053 | 00 | 911 | 005 | 00 | 16 | 70 | 11 | 8 | -11795 | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | -11795 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | -11795 | |
| TOTAL MINOR HEAD: | | | | 911 | | | | | | | -11795 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | 909378849 | |
| TOTAL MAJOR HEAD | | | | 2053 | | | | | | | 909378849 | |
| MAJOR HEAD | 2054 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 095 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 64 | 2054 | 00 | 095 | 005 | 00 | 64 | 11 | 11 | 8 | -3000 | |
| TOTAL DETAIL HEAD: | | | | 64 | | | | | | | -3000 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | -3000 | |
| TOTAL MINOR HEAD: | | | | 095 | | | | | | | -3000 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | -3000 | |
| TOTAL MAJOR HEAD | | | | 2054 | | | | | | | -3000 | |
| MAJOR HEAD | 2059 | | | | | | | | | | | |
| SUB MAJOR | 80 | | | | | | | | | | | |
| MINOR HEAD | 053 | | | | | | | | | | | |
| SUB HEAD | 079 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 01 | 2059 | 80 | 053 | 079 | 00 | 01 | 27 | 11 | 8 | 9516562 | |
| TOTAL DETAIL HEAD: | | | | 01 | | | | | | | 9516562 | |
| TOTAL SUB HEAD: | | | | 079 | | | | | | | 9516562 | |
| TOTAL MINOR HEAD: | | | | 053 | | | | | | | 9516562 | |
| MINOR HEAD | 799 | | | | | | | | | | | |

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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 06 | | | | | | | | | | | | |
| MAJOR HEAD | 2059 | | | | | | | | | | | | |
| SUB MAJOR | 80 | | | | | | | | | | | | |
| MINOR HEAD | 799 | | | | | | | | | | | | |
| SUB HEAD | 065 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 01 | 2059 | 80 | 799 | 065 | 00 | 01 | 43 | 11 | 8 | -60673 | | |
| TOTAL DETAIL HEAD: | | | | 01 | | | | | | | | -60673 | |
| TOTAL SUB HEAD: | | | | 065 | | | | | | | | -60673 | |
| TOTAL MINOR HEAD: | | | | 799 | | | | | | | | -60673 | |
| TOTAL SUB MAJOR HEA | | | | 80 | | | | | | | | 9455889 | |
| TOTAL MAJOR HEAD | | | | 2059 | | | | | | | | 9455889 | |
| MAJOR HEAD | 2235 | | | | | | | | | | | | |
| SUB MAJOR | 01 | | | | | | | | | | | | |
| MINOR HEAD | 202 | | | | | | | | | | | | |
| SUB HEAD | 033 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 47 | 2235 | 01 | 202 | 033 | 00 | 47 | 31 | 11 | 8 | 23728500 | | |
| TOTAL DETAIL HEAD: | | | | 47 | | | | | | | | 23728500 | |
| TOTAL SUB HEAD: | | | | 033 | | | | | | | | 23728500 | |
| TOTAL MINOR HEAD: | | | | 202 | | | | | | | | 23728500 | |
| TOTAL SUB MAJOR HEA | | | | 01 | | | | | | | | 23728500 | |
| SUB MAJOR | 02 | | | | | | | | | | | | |
| MINOR HEAD | 102 | | | | | | | | | | | | |
| SUB HEAD | 091 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 27 | 2235 | 02 | 102 | 091 | 00 | 27 | 23 | 11 | 8 | -3000 | | |
| TOTAL DETAIL HEAD: | | | | 27 | | | | | | | | -3000 | |
| TOTAL SUB HEAD: | | | | 091 | | | | | | | | -3000 | |
| TOTAL MINOR HEAD: | | | | 102 | | | | | | | | -3000 | |
| TOTAL SUB MAJOR HEA | | | | 02 | | | | | | | | -3000 | |
| TOTAL MAJOR HEAD | | | | 2235 | | | | | | | | 23725500 | |
| MAJOR HEAD | 2245 | | | | | | | | | | | | |
| SUB MAJOR | 05 | | | | | | | | | | | | |
| MINOR HEAD | 101 | | | | | | | | | | | | |
| SUB HEAD | 043 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 42 | 2245 | 05 | 101 | 043 | 00 | 42 | 48 | 11 | 8 | 716000000 | | |
| TOTAL DETAIL HEAD: | | | | 42 | | | | | | | | 716000000 | |
| | 43 | 2245 | 05 | 101 | 043 | 00 | 43 | 48 | 11 | 8 | 79555000 | | |

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|---------------------|------|-------------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|
| DEMAND NO | 06 | | | | | | | | | | | |
| MAJOR HEAD | 2245 | | | | | | | | | | | |
| SUB MAJOR | 05 | | | | | | | | | | | |
| MINOR HEAD | 101 | | | | | | | | | | | |
| SUB HEAD | 043 | MAJOR MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 43 | | | | | | | | | | 79555000 | |
| TOTAL SUB HEAD: | | | | 043 | | | | | | | 79555000 | |
| SUB HEAD | 089 | MAJOR MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 05 | 2245 | 05 | 101 | 089 | 00 | 05 | 48 | 11 | 1 | 364360000 | |
| TOTAL DETAIL HEAD: | | | | 05 | | | | | | | 364360000 | |
| TOTAL SUB HEAD: | | | | 089 | | | | | | | 364360000 | |
| TOTAL MINOR HEAD: | | | | 101 | | | | | | | 1159915000 | |
| TOTAL SUB MAJOR HEA | | | | 05 | | | | | | | 1159915000 | |
| TOTAL MAJOR HEAD | | | | 2245 | | | | | | | 1159915000 | |
| MAJOR HEAD | 2250 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 103 | | | | | | | | | | | |
| SUB HEAD | 099 | MAJOR MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 09 | 2250 | 00 | 103 | 099 | 00 | 09 | 27 | 11 | 8 | 1201343 | |
| | | 2250 | 00 | 103 | 099 | 00 | 09 | 31 | 11 | 8 | 10554351 | |
| TOTAL DETAIL HEAD: | | | | 09 | | | | | | | 11755694 | |
| TOTAL SUB HEAD: | | | | 099 | | | | | | | 11755694 | |
| TOTAL MINOR HEAD: | | | | 103 | | | | | | | 11755694 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | 11755694 | |
| TOTAL MAJOR HEAD | | | | 2250 | | | | | | | 11755694 | |
| MAJOR HEAD | 2506 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 001 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 38 | 2506 | 00 | 001 | 005 | 00 | 38 | 13 | 11 | 8 | 91742 | |
| | | 2506 | 00 | 001 | 005 | 00 | 38 | 19 | 11 | 8 | 124986 | |
| TOTAL DETAIL HEAD: | | | | 38 | | | | | | | 216728 | |
| DETAIL HEAD | 39 | 2506 | 00 | 001 | 005 | 00 | 39 | 01 | 11 | 8 | 2004154 | |
| | | 2506 | 00 | 001 | 005 | 00 | 39 | 02 | 11 | 8 | 122310 | |
| | | 2506 | 00 | 001 | 005 | 00 | 39 | 03 | 11 | 8 | 870 | |
| | | 2506 | 00 | 001 | 005 | 00 | 39 | 13 | 11 | 8 | 291260 | |

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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|
| DEMAND NO | 06 | | | | | | | | | | | |
| MAJOR HEAD | 2506 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| MINOR HEAD | 001 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 39 | 2506 | 00 | 001 | 005 | 00 | 39 | 18 | 11 | 8 | 114435 | |
| | | 2506 | 00 | 001 | 005 | 00 | 39 | 27 | 11 | 8 | 33100 | |
| | | 2506 | 00 | 001 | 005 | 00 | 39 | 28 | 11 | 8 | 108050 | |
| TOTAL DETAIL HEAD: | | | | 39 | | | | | | | 2674179 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | 2890907 | |
| SUB HEAD | 098 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 06 | 2506 | 00 | 001 | 098 | 00 | 06 | 01 | 11 | 8 | 112638159 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 03 | 11 | 8 | 3914 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 07 | 11 | 8 | 2281 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 11 | 11 | 8 | 154011 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 13 | 11 | 8 | 1103379 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 18 | 11 | 8 | 231722 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 19 | 11 | 8 | 216032 | |
| | | 2506 | 00 | 001 | 098 | 00 | 06 | 28 | 11 | 8 | 3200 | |
| TOTAL DETAIL HEAD: | | | | 06 | | | | | | | 114352698 | |
| TOTAL SUB HEAD: | | | | 098 | | | | | | | 114352698 | |
| TOTAL MINOR HEAD: | | | | 001 | | | | | | | 117243605 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | 117243605 | |
| TOTAL MAJOR HEAD | | | | 2506 | | | | | | | 117243605 | |
| MAJOR HEAD | 4059 | | | | | | | | | | | |
| SUB MAJOR | 80 | | | | | | | | | | | |
| MINOR HEAD | 051 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 16 | 4059 | 80 | 051 | 005 | 00 | 16 | 53 | 11 | 8 | 28270590 | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | 28270590 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | 28270590 | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 21 | 4059 | 80 | 051 | 025 | 00 | 21 | 53 | 11 | 8 | 8848941 | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | 8848941 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | 8848941 | |
| TOTAL MINOR HEAD: | | | | 051 | | | | | | | 37119531 | |
| MINOR HEAD | 789 | | | | | | | | | | | |

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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 06 | | | | | | | | | | | | |
| MAJOR HEAD | 4059 | | | | | | | | | | | | |
| SUB MAJOR | 80 | | | | | | | | | | | | |
| MINOR HEAD | 789 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 4059 | 80 | 789 | 005 | 00 | 16 | 53 | 11 | 8 | 33648683 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | 33648683 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 33648683 | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 21 | 4059 | 80 | 789 | 025 | 00 | 21 | 53 | 11 | 8 | 2992000 | | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | | 2992000 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | | 2992000 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | | 36640683 | |
| MINOR HEAD | 796 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 4059 | 80 | 796 | 005 | 00 | 16 | 53 | 11 | 8 | 38303078 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | 38303078 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 38303078 | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 21 | 4059 | 80 | 796 | 025 | 00 | 21 | 53 | 11 | 8 | 1238232 | | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | | 1238232 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | | 1238232 | |
| TOTAL MINOR HEAD: | | | | 796 | | | | | | | | 39541310 | |
| TOTAL SUB MAJOR HEA | | | | 80 | | | | | | | | 113301524 | |
| TOTAL MAJOR HEAD | | | | 4059 | | | | | | | | 113301524 | |
| MAJOR HEAD | 4575 | | | | | | | | | | | | |
| SUB MAJOR | 06 | | | | | | | | | | | | |
| MINOR HEAD | 101 | | | | | | | | | | | | |
| SUB HEAD | 090 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 101 | 090 | 00 | 30 | 57 | 11 | 8 | 1670240 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 1670240 | |
| TOTAL SUB HEAD: | | | | 090 | | | | | | | | 1670240 | |
| SUB HEAD | 091 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 101 | 091 | 00 | 30 | 57 | 11 | 1 | 15033200 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 15033200 | |
| TOTAL SUB HEAD: | | | | 091 | | | | | | | | 15033200 | |
| TOTAL MINOR HEAD: | | | | 101 | | | | | | | | 16703440 | |
| TOTAL DEMAND : | | | | | | | | | | | | | |

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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 06 | | | | | | | | | | | | |
| MAJOR HEAD | 4575 | | | | | | | | | | | | |
| SUB MAJOR | 06 | | | | | | | | | | | | |
| MINOR HEAD | 789 | | | | | | | | | | | | |
| SUB HEAD | 090 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 789 | 090 | 00 | 30 | 57 | 11 | 8 | 546040 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 546040 | |
| TOTAL SUB HEAD: | | | | 090 | | | | | | | | 546040 | |
| SUB HEAD | 091 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 789 | 091 | 00 | 30 | 57 | 11 | 1 | 4914700 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 4914700 | |
| TOTAL SUB HEAD: | | | | 091 | | | | | | | | 4914700 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | | 5460740 | |
| MINOR HEAD | 796 | | | | | | | | | | | | |
| SUB HEAD | 090 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 796 | 090 | 00 | 30 | 57 | 11 | 8 | 995720 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 995720 | |
| TOTAL SUB HEAD: | | | | 090 | | | | | | | | 995720 | |
| SUB HEAD | 091 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 30 | 4575 | 06 | 796 | 091 | 00 | 30 | 57 | 11 | 1 | 8962100 | | |
| TOTAL DETAIL HEAD: | | | | 30 | | | | | | | | 8962100 | |
| TOTAL SUB HEAD: | | | | 091 | | | | | | | | 8962100 | |
| TOTAL MINOR HEAD: | | | | 796 | | | | | | | | 9957820 | |
| TOTAL SUB MAJOR HEA | | | | 06 | | | | | | | | 32122000 | |
| TOTAL MAJOR HEAD | | | | 4575 | | | | | | | | 32122000 | |
| MAJOR HEAD | 5475 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 115 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 16 | 5475 | 00 | 115 | 005 | 00 | 16 | 51 | 11 | 8 | 5790042 | | |
| TOTAL DETAIL HEAD: | | | | 16 | | | | | | | | 5790042 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 5790042 | |
| TOTAL MINOR HEAD: | | | | 115 | | | | | | | | 5790042 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | | 5790042 | |
| TOTAL MAJOR HEAD | | | | 5475 | | | | | | | | 5790042 | |
| TOTAL DEMAND : | | | | 06 | | | | | | | | 2711732371 | |
| GRAND TOTAL: | | | | | | | | | | | | 2711732371 | |