

DEMAND NO	58												
MAJOR HEAD	2052												
SUB MAJOR	00												
MINOR HEAD	090												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	11	2052	00	090	005	00	11	13	11	8	457368		
TOTAL DETAIL HEAD:				11								457368	
TOTAL SUB HEAD:				005								457368	
TOTAL MINOR HEAD:				090								457368	
TOTAL SUB MAJOR HEA				00								457368	
TOTAL MAJOR HEAD				2052								457368	
MAJOR HEAD	2053												
SUB MAJOR	00												
MINOR HEAD	094												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	63	2053	00	094	098	00	63	14	11	8	11448		
		2053	00	094	098	00	63	19	11	8	46866		
		2053	00	094	098	00	63	31	11	8	25000		
TOTAL DETAIL HEAD:				63								83314	
TOTAL SUB HEAD:				098								83314	
TOTAL MINOR HEAD:				094								83314	
TOTAL SUB MAJOR HEA				00								83314	
TOTAL MAJOR HEAD				2053								83314	
MAJOR HEAD	2055												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	71	2055	00	001	005	00	71	01	11	8	4150183		
		2055	00	001	005	00	71	02	11	8	630813		
		2055	00	001	005	00	71	12	11	8	23364		
		2055	00	001	005	00	71	13	11	8	155570		
		2055	00	001	005	00	71	16	11	8	188115		
		2055	00	001	005	00	71	18	11	8	11100		
		2055	00	001	005	00	71	19	11	8	572985		
		2055	00	001	005	00	71	20	11	8	24750		
		2055	00	001	005	00	71	27	11	8	11210		

DEMAND NO	58												
MAJOR HEAD	2055												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	71	2055	00	001	005	00	71	50	11	8	3650		
TOTAL DETAIL HEAD:				71								5771740	
TOTAL SUB HEAD:				005								5771740	
TOTAL MINOR HEAD:				001								5771740	
MINOR HEAD	101												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	70	2055	00	101	005	00	70	01	11	8	1144900		
		2055	00	101	005	00	70	02	11	8	82474		
		2055	00	101	005	00	70	11	11	8	18942		
		2055	00	101	005	00	70	13	11	8	19786		
		2055	00	101	005	00	70	19	11	8	89956		
TOTAL DETAIL HEAD:				70								1356058	
TOTAL SUB HEAD:				005								1356058	
TOTAL MINOR HEAD:				101								1356058	
MINOR HEAD	109												
SUB HEAD	008	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2055	00	109	008	00	05	18	11	8	-199701		
TOTAL DETAIL HEAD:				05								-199701	
TOTAL SUB HEAD:				008								-199701	
MINOR HEAD	109												
SUB HEAD	009	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2055	00	109	009	00	03	24	11	8	-308245		
TOTAL DETAIL HEAD:				03								-308245	
TOTAL SUB HEAD:				009								-308245	
TOTAL MINOR HEAD:				109								-507946	
MINOR HEAD	116												
SUB HEAD	008	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	2055	00	116	008	00	07	01	11	8	25465595		
		2055	00	116	008	00	07	07	11	8	24377		
		2055	00	116	008	00	07	11	11	8	138085		
		2055	00	116	008	00	07	12	11	8	222414		
		2055	00	116	008	00	07	13	11	8	1333955		
		2055	00	116	008	00	07	16	11	8	43896		

DEMAND NO	58											
MAJOR HEAD	2055											
SUB MAJOR	00											
MINOR HEAD	116											
SUB HEAD	008	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2055	00	116	008	00	07	18	11	8	761843	
		2055	00	116	008	00	07	20	11	8	24845	
		2055	00	116	008	00	07	21	11	8	1520207	
		2055	00	116	008	00	07	27	11	8	162479	
		2055	00	116	008	00	07	29	11	8	594720	
TOTAL DETAIL HEAD:					07						30292416	
TOTAL SUB HEAD:					008						30292416	
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	99	2055	00	116	088	00	99	31	11	1	397056	
TOTAL DETAIL HEAD:					99						397056	
TOTAL SUB HEAD:					088						397056	
TOTAL MINOR HEAD:					116						30689472	
TOTAL SUB MAJOR HEA					00						37309324	
TOTAL MAJOR HEAD					2055						37309324	
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	799											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-37310	
TOTAL DETAIL HEAD:					01						-37310	
TOTAL SUB HEAD:					065						-37310	
TOTAL MINOR HEAD:					799						-37310	
TOTAL SUB MAJOR HEA					80						-37310	
TOTAL MAJOR HEAD					2059						-37310	
MAJOR HEAD	2235											
SUB MAJOR	60											
MINOR HEAD	200											
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	70	2235	60	200	087	00	70	31	11	1	22837433	
TOTAL DETAIL HEAD:					70						22837433	
TOTAL SUB HEAD:					087						22837433	
TOTAL MINOR HEAD:					200						22837433	

DEMAND NO	58		
MAJOR HEAD	2235		
SUB MAJOR	60		
TOTAL SUB MAJOR HEA	60		22837433
TOTAL MAJOR HEAD	2235		22837433
TOTAL DEMAND :	58		60650129
GRAND TOTAL:			60650129