

DEMAND NO	57												
MAJOR HEAD	2225												
SUB MAJOR	04												
MINOR HEAD	001												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2225	04	001	033	00	21	01	11	8	8467025		
		2225	04	001	033	00	21	07	11	8	16177		
		2225	04	001	033	00	21	11	11	8	62520		
		2225	04	001	033	00	21	12	11	8	44576		
		2225	04	001	033	00	21	13	11	8	331924		
		2225	04	001	033	00	21	18	11	8	38195		
		2225	04	001	033	00	21	19	11	8	159923		
		2225	04	001	033	00	21	20	11	8	97520		
		2225	04	001	033	00	21	21	11	8	23352		
		2225	04	001	033	00	21	29	11	8	156268		
TOTAL DETAIL HEAD:				21								9397480	
TOTAL SUB HEAD:				033								9397480	
TOTAL MINOR HEAD:				001								9397480	
MINOR HEAD	102												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	54	2225	04	102	005	00	54	31	11	8	4125000		
TOTAL DETAIL HEAD:				54								4125000	
TOTAL SUB HEAD:				005								4125000	
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	2225	04	102	033	00	26	31	11	8	344811		
TOTAL DETAIL HEAD:				26								344811	
TOTAL SUB HEAD:				033								344811	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	20	2225	04	102	099	00	20	31	11	8	5775000		
TOTAL DETAIL HEAD:				20								5775000	
TOTAL SUB HEAD:				099								5775000	
TOTAL MINOR HEAD:				102								10244811	
MINOR HEAD	277												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2225	04	277	033	00	21	28	11	8	7150		
		2225	04	277	033	00	21	36	11	8	22463300		
TOTAL DETAIL HEAD:				21								22470450	
TOTAL SUB HEAD:				033								22470450	

DEMAND NO	57											
MAJOR HEAD	2225											
SUB MAJOR	04											
MINOR HEAD	277											
TOTAL MINOR HEAD:			277								22470450	
TOTAL SUB MAJOR HEA			04								42112741	
TOTAL MAJOR HEAD			2225								42112741	
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	200											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	20	2235	02	200	099	00	20	31	11	8	3300000	
TOTAL DETAIL HEAD:				20							3300000	
TOTAL SUB HEAD:				099							3300000	
TOTAL MINOR HEAD:				200							3300000	
TOTAL SUB MAJOR HEA				02							3300000	
TOTAL MAJOR HEAD				2235							3300000	
MAJOR HEAD	4225											
SUB MAJOR	04											
MINOR HEAD	102											
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	16	4225	04	102	023	00	16	54	11	8	1650000	
TOTAL DETAIL HEAD:				16							1650000	
TOTAL SUB HEAD:				023							1650000	
TOTAL MINOR HEAD:				102							1650000	
MINOR HEAD	277											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4225	04	277	025	00	22	57	11	8	19768000	
TOTAL DETAIL HEAD:				22							19768000	
TOTAL SUB HEAD:				025							19768000	
TOTAL MINOR HEAD:				277							19768000	
TOTAL SUB MAJOR HEA				04							21418000	
TOTAL MAJOR HEAD				4225							21418000	
TOTAL DEMAND :				57							66830741	
GRAND TOTAL:											66830741	