

DEMAND NO	56											
MAJOR HEAD	2070											
SUB MAJOR	00											
MINOR HEAD	003											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2070	00	003	029	00	17	01	11	8	19307101	
		2070	00	003	029	00	17	07	11	8	121280	
		2070	00	003	029	00	17	11	11	8	455655	
		2070	00	003	029	00	17	13	11	8	722199	
		2070	00	003	029	00	17	18	11	8	88969	
		2070	00	003	029	00	17	19	11	8	810323	
TOTAL DETAIL HEAD:				17							21505527	
DETAIL HEAD	30	2070	00	003	029	00	30	50	11	8	5476361	
TOTAL DETAIL HEAD:				30							5476361	
DETAIL HEAD	31	2070	00	003	029	00	31	27	11	8	1092000	
TOTAL DETAIL HEAD:				31							1092000	
DETAIL HEAD	32	2070	00	003	029	00	32	31	11	8	27445000	
TOTAL DETAIL HEAD:				32							27445000	
DETAIL HEAD	33	2070	00	003	029	00	33	19	11	8	17602	
		2070	00	003	029	00	33	50	11	8	1334065	
TOTAL DETAIL HEAD:				33							1351667	
DETAIL HEAD	34	2070	00	003	029	00	34	50	11	8	1434901	
TOTAL DETAIL HEAD:				34							1434901	
TOTAL SUB HEAD:				029							58305456	
TOTAL MINOR HEAD:				003							58305456	
MINOR HEAD	789											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2070	00	789	029	00	30	50	11	8	1673514	
TOTAL DETAIL HEAD:				30							1673514	
DETAIL HEAD	31	2070	00	789	029	00	31	27	11	8	347954	
TOTAL DETAIL HEAD:				31							347954	
DETAIL HEAD	32	2070	00	789	029	00	32	31	11	8	8970000	
TOTAL DETAIL HEAD:				32							8970000	
DETAIL HEAD	34	2070	00	789	029	00	34	50	11	8	476000	
TOTAL DETAIL HEAD:				34							476000	
TOTAL SUB HEAD:				029							11467468	
TOTAL MINOR HEAD:				789							11467468	
MINOR HEAD	796											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	30	2070	00	796	029	00	30	50	11	8	3056765	

DEMAND NO	56												
MAJOR HEAD	2070												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30											3056765	
DETAIL HEAD	31	2070	00	796	029	00	31	27	11	8	651000		
TOTAL DETAIL HEAD:				31								651000	
DETAIL HEAD	32	2070	00	796	029	00	32	31	11	8	16360000		
TOTAL DETAIL HEAD:				32								16360000	
DETAIL HEAD	34	2070	00	796	029	00	34	50	11	8	868000		
TOTAL DETAIL HEAD:				34								868000	
TOTAL SUB HEAD:				029								20935765	
TOTAL MINOR HEAD:				796								20935765	
TOTAL SUB MAJOR HEA				00								90708689	
TOTAL MAJOR HEAD				2070								90708689	
MAJOR HEAD	2220												
SUB MAJOR	60												
MINOR HEAD	102												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	69	2220	60	102	099	00	69	50	11	8	3640000		
TOTAL DETAIL HEAD:				69								3640000	
TOTAL SUB HEAD:				099								3640000	
TOTAL MINOR HEAD:				102								3640000	
MINOR HEAD	789												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	69	2220	60	789	099	00	69	50	11	8	1190000		
TOTAL DETAIL HEAD:				69								1190000	
TOTAL SUB HEAD:				099								1190000	
TOTAL MINOR HEAD:				789								1190000	
MINOR HEAD	796												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	69	2220	60	796	099	00	69	50	11	8	2158363		
TOTAL DETAIL HEAD:				69								2158363	
TOTAL SUB HEAD:				099								2158363	
TOTAL MINOR HEAD:				796								2158363	
TOTAL SUB MAJOR HEA				60								6988363	
TOTAL MAJOR HEAD				2220								6988363	

DEMAND NO	56												
MAJOR HEAD	2852												
SUB MAJOR	07												
MINOR HEAD	102												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2852	07	102	029	00	17	20	11	8	217335		
TOTAL DETAIL HEAD:				17							217335		
DETAIL HEAD	27	2852	07	102	029	00	27	12	11	8	8435087		
		2852	07	102	029	00	27	27	11	8	1040000		
TOTAL DETAIL HEAD:				27							9475087		
DETAIL HEAD	37	2852	07	102	029	00	37	50	11	8	2865019		
TOTAL DETAIL HEAD:				37							2865019		
DETAIL HEAD	39	2852	07	102	029	00	39	28	11	8	1061242		
TOTAL DETAIL HEAD:				39							1061242		
DETAIL HEAD	45	2852	07	102	029	00	45	50	11	8	1515499		
TOTAL DETAIL HEAD:				45							1515499		
TOTAL SUB HEAD:				029							15134182		
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	2852	07	102	098	00	56	27	11	8	56640		
TOTAL DETAIL HEAD:				56							56640		
TOTAL SUB HEAD:				098							56640		
TOTAL MINOR HEAD:				102							15190822		
MINOR HEAD	202												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2852	07	202	029	00	17	14	11	8	22684		
		2852	07	202	029	00	17	28	11	8	22106283		
TOTAL DETAIL HEAD:				17							22128967		
DETAIL HEAD	28	2852	07	202	029	00	28	27	11	8	5200000		
TOTAL DETAIL HEAD:				28							5200000		
TOTAL SUB HEAD:				029							27328967		
TOTAL MINOR HEAD:				202							27328967		
MINOR HEAD	789												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2852	07	789	029	00	17	28	11	8	2899603		
TOTAL DETAIL HEAD:				17							2899603		
DETAIL HEAD	27	2852	07	789	029	00	27	27	11	8	123788		
TOTAL DETAIL HEAD:				27							123788		
DETAIL HEAD	28	2852	07	789	029	00	28	27	11	8	1361495		
TOTAL DETAIL HEAD:				28							1361495		
	39	2852	07	789	029	00	39	28	11	8	104713		

DEMAND NO	56											
MAJOR HEAD	2852											
SUB MAJOR	07											
MINOR HEAD	789											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39											104713
TOTAL SUB HEAD:	029											4489599
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	56	2852	07	789	098	00	56	27	11	8	328740	
TOTAL DETAIL HEAD:	56											328740
TOTAL SUB HEAD:	098											328740
TOTAL MINOR HEAD:	789											4818339
MINOR HEAD	796											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2852	07	796	029	00	17	28	11	8	5401847	
TOTAL DETAIL HEAD:	17											5401847
DETAIL HEAD	27	2852	07	796	029	00	27	27	11	8	695434	
TOTAL DETAIL HEAD:	27											695434
DETAIL HEAD	28	2852	07	796	029	00	28	27	11	8	3100000	
TOTAL DETAIL HEAD:	28											3100000
DETAIL HEAD	37	2852	07	796	029	00	37	50	11	8	286788	
TOTAL DETAIL HEAD:	37											286788
DETAIL HEAD	39	2852	07	796	029	00	39	28	11	8	468059	
TOTAL DETAIL HEAD:	39											468059
TOTAL SUB HEAD:	029											9952128
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	56	2852	07	796	098	00	56	27	11	8	288001	
TOTAL DETAIL HEAD:	56											288001
TOTAL SUB HEAD:	098											288001
TOTAL MINOR HEAD:	796											10240129
TOTAL SUB MAJOR HEA	07											57578257
TOTAL MAJOR HEAD	2852											57578257
MAJOR HEAD	3475											
SUB MAJOR	00											
MINOR HEAD	115											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	27	3475	00	115	029	00	27	27	11	8	7818585	

DEMAND NO	56												
MAJOR HEAD	3475												
SUB MAJOR	00												
MINOR HEAD	115												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	HEAD:									27	7818585	
TOTAL SUB HEAD:				029								7818585	
TOTAL MINOR HEAD:				115								7818585	
MINOR HEAD	789												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	3475	00	789	029	00	27	27	11	8	2433081		
TOTAL DETAIL HEAD:				27								2433081	
TOTAL SUB HEAD:				029								2433081	
TOTAL MINOR HEAD:				789								2433081	
MINOR HEAD	796												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	3475	00	796	029	00	27	27	11	8	4139794		
TOTAL DETAIL HEAD:				27								4139794	
TOTAL SUB HEAD:				029								4139794	
TOTAL MINOR HEAD:				796								4139794	
TOTAL SUB MAJOR HEA				00								14391460	
TOTAL MAJOR HEAD				3475								14391460	
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	051	025	00	22	57	11	8	25100959		
TOTAL DETAIL HEAD:				22								25100959	
TOTAL SUB HEAD:				025								25100959	
TOTAL MINOR HEAD:				051								25100959	
TOTAL SUB MAJOR HEA				80								25100959	
TOTAL MAJOR HEAD				4059								25100959	
TOTAL DEMAND :				56								194767728	
GRAND TOTAL:												194767728	