

DEMAND NO	55											
MAJOR HEAD	2230											
SUB MAJOR	02											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	55	2230	02	001	098	00	55	01	11	8	17482618	
		2230	02	001	098	00	55	07	11	8	3030	
		2230	02	001	098	00	55	12	11	8	274113	
		2230	02	001	098	00	55	13	11	8	274029	
		2230	02	001	098	00	55	18	11	8	33054	
		2230	02	001	098	00	55	19	11	8	323455	
TOTAL DETAIL HEAD:				55							18390299	
TOTAL SUB HEAD:				098							18390299	
TOTAL MINOR HEAD:				001							18390299	
MINOR HEAD	101											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	47	2230	02	101	041	00	47	28	11	8	118000	
		2230	02	101	041	00	47	50	11	8	408125	
TOTAL DETAIL HEAD:				47							526125	
TOTAL SUB HEAD:				041							526125	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2230	02	101	099	00	17	01	11	8	29458806	
		2230	02	101	099	00	17	11	11	8	7610	
		2230	02	101	099	00	17	13	11	8	179095	
		2230	02	101	099	00	17	14	11	8	216261	
		2230	02	101	099	00	17	19	11	8	12112	
		2230	02	101	099	00	17	27	11	8	137084	
		2230	02	101	099	00	17	28	11	8	4200	
		2230	02	101	099	00	17	29	11	8	59339	
		2230	02	101	099	00	17	50	11	8	38579	
TOTAL DETAIL HEAD:				17							30113086	
DETAIL HEAD	39	2230	02	101	099	00	39	01	11	8	1512197	
		2230	02	101	099	00	39	13	11	8	13446	
TOTAL DETAIL HEAD:				39							1525643	
TOTAL SUB HEAD:				099							31638729	
TOTAL MINOR HEAD:				101							32164854	
MINOR HEAD	789											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	55												
MAJOR HEAD	2230												
SUB MAJOR	02												
MINOR HEAD	789												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	47	2230	02	789	041	00	47	50	11	8	116798		
TOTAL DETAIL HEAD:				47								116798	
TOTAL SUB HEAD:				041								116798	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2230	02	789	099	00	17	27	11	8	20600		
TOTAL DETAIL HEAD:				17								20600	
TOTAL SUB HEAD:				099								20600	
TOTAL MINOR HEAD:				789								137398	
MINOR HEAD	796												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	47	2230	02	796	041	00	47	28	11	8	57000		
		2230	02	796	041	00	47	50	11	8	206262		
TOTAL DETAIL HEAD:				47								263262	
TOTAL SUB HEAD:				041								263262	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2230	02	796	099	00	17	27	11	8	62730		
TOTAL DETAIL HEAD:				17								62730	
TOTAL SUB HEAD:				099								62730	
TOTAL MINOR HEAD:				796								325992	
TOTAL SUB MAJOR HEA				02								51018543	
TOTAL MAJOR HEAD				2230								51018543	
TOTAL DEMAND :				55								51018543	
GRAND TOTAL:												51018543	