

DEMAND NO	53											
MAJOR HEAD	2225											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	66	2225	02	796	033	00	66	31	11	8	2812500	
TOTAL DETAIL HEAD:					66						2812500	
TOTAL SUB HEAD:					033						2812500	
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	64	2225	02	796	088	00	64	31	11	1	15000000	
TOTAL DETAIL HEAD:					64						15000000	
TOTAL SUB HEAD:					088						15000000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	53	2225	02	796	098	00	53	01	11	8	8664529	
		2225	02	796	098	00	53	11	11	8	47569	
		2225	02	796	098	00	53	12	11	8	504100	
		2225	02	796	098	00	53	13	11	8	393707	
		2225	02	796	098	00	53	16	11	8	24856	
		2225	02	796	098	00	53	19	11	8	628606	
		2225	02	796	098	00	53	21	11	8	88078	
		2225	02	796	098	00	53	26	11	8	122000	
		2225	02	796	098	00	53	27	11	8	214510	
		2225	02	796	098	00	53	29	11	8	1574670	
		2225	02	796	098	00	53	30	11	8	1476890	
TOTAL DETAIL HEAD:					53						13739515	
TOTAL SUB HEAD:					098						13739515	
TOTAL MINOR HEAD:					796						31552015	
TOTAL SUB MAJOR HEA					02						31552015	
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	27	2225	80	001	034	00	27	31	11	8	5128506	
TOTAL DETAIL HEAD:					27						5128506	
TOTAL SUB HEAD:					034						5128506	
TOTAL MINOR HEAD:					001						5128506	
TOTAL SUB MAJOR HEA					80						5128506	
TOTAL MAJOR HEAD					2225						36680521	
TOTAL DEMAND :					53						36680521	
GRAND TOTAL:											36680521	