

DEMAND NO	51											
MAJOR HEAD	2215											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2215	01	001	028	00	05	29	11	8	552164	
TOTAL DETAIL HEAD:				05							552164	
DETAIL HEAD	06	2215	01	001	028	00	06	01	11	8	860258917	
		2215	01	001	028	00	06	02	11	8	3832666	
		2215	01	001	028	00	06	07	11	8	360781	
		2215	01	001	028	00	06	28	11	8	66808	
		2215	01	001	028	00	06	31	11	8	233073221	
TOTAL DETAIL HEAD:				06							1097592393	
TOTAL SUB HEAD:				028							1098144557	
TOTAL MINOR HEAD:				001							1098144557	
MINOR HEAD	101											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2215	01	101	028	00	07	12	11	8	390235400	
		2215	01	101	028	00	07	21	11	8	9645668	
		2215	01	101	028	00	07	27	11	8	49459084	
TOTAL DETAIL HEAD:				07							449340152	
TOTAL SUB HEAD:				028							449340152	
TOTAL MINOR HEAD:				101							449340152	
MINOR HEAD	102											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2215	01	102	028	00	04	12	11	8	460951014	
		2215	01	102	028	00	04	27	11	8	74623326	
TOTAL DETAIL HEAD:				04							535574340	
DETAIL HEAD	05	2215	01	102	028	00	05	11	11	8	35128	
		2215	01	102	028	00	05	13	11	8	848113	
		2215	01	102	028	00	05	18	11	8	32717	
TOTAL DETAIL HEAD:				05							915958	
DETAIL HEAD	06	2215	01	102	028	00	06	11	11	8	296992	
		2215	01	102	028	00	06	13	11	8	3088431	
		2215	01	102	028	00	06	18	11	8	322923	
		2215	01	102	028	00	06	19	11	8	11319775	
		2215	01	102	028	00	06	50	11	8	16787965	
TOTAL DETAIL HEAD:				06							31816086	
TOTAL SUB HEAD:				028							568306384	

DEMAND NO	51											
MAJOR HEAD	2215											
SUB MAJOR	01											
MINOR HEAD	102											
TOTAL MINOR HEAD:			102								568306384	
MINOR HEAD	789											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2215	01	789	028	00	04	27	11	8	23693350	
TOTAL DETAIL HEAD:				04							23693350	
DETAIL HEAD	06	2215	01	789	028	00	06	50	11	8	4673173	
TOTAL DETAIL HEAD:				06							4673173	
DETAIL HEAD	07	2215	01	789	028	00	07	21	11	8	2768072	
		2215	01	789	028	00	07	27	11	8	15682190	
TOTAL DETAIL HEAD:				07							18450262	
TOTAL SUB HEAD:				028							46816785	
TOTAL MINOR HEAD:				789							46816785	
MINOR HEAD	796											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2215	01	796	028	00	04	27	11	8	44863396	
TOTAL DETAIL HEAD:				04							44863396	
DETAIL HEAD	06	2215	01	796	028	00	06	50	11	8	10859241	
TOTAL DETAIL HEAD:				06							10859241	
DETAIL HEAD	07	2215	01	796	028	00	07	21	11	8	5901137	
		2215	01	796	028	00	07	27	11	8	25506819	
TOTAL DETAIL HEAD:				07							31407956	
TOTAL SUB HEAD:				028							87130593	
TOTAL MINOR HEAD:				796							87130593	
MINOR HEAD	800											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	19	2215	01	800	025	00	19	50	11	8	692114	
TOTAL DETAIL HEAD:				19							692114	
TOTAL SUB HEAD:				025							692114	
TOTAL MINOR HEAD:				800							692114	
TOTAL SUB MAJOR HEA				01							2250430585	
TOTAL MAJOR HEAD				2215							2250430585	
MAJOR HEAD	4215											
SUB MAJOR	01											
MINOR HEAD	101											

DEMAND NO	51											
MAJOR HEAD	4215											
SUB MAJOR	01											
MINOR HEAD	101											
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	4215	01	101	028	00	02	53	11	8	8113307	
TOTAL DETAIL HEAD:				02							8113307	
DETAIL HEAD	07	4215	01	101	028	00	07	53	11	8	24351357	
TOTAL DETAIL HEAD:				07							24351357	
TOTAL SUB HEAD:				028							32464664	
TOTAL MINOR HEAD:				101							32464664	
MINOR HEAD	102											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4215	01	102	025	00	22	57	11	8	127704000	
TOTAL DETAIL HEAD:				22							127704000	
TOTAL SUB HEAD:				025							127704000	
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	4215	01	102	028	00	01	53	11	8	4403586	
TOTAL DETAIL HEAD:				01							4403586	
DETAIL HEAD	04	4215	01	102	028	00	04	53	11	8	29852881	
TOTAL DETAIL HEAD:				04							29852881	
TOTAL SUB HEAD:				028							34256467	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	4215	01	102	054	00	35	53	11	8	11808784	
TOTAL DETAIL HEAD:				35							11808784	
TOTAL SUB HEAD:				054							11808784	
TOTAL MINOR HEAD:				102							173769251	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4215	01	789	025	00	22	57	11	8	105479000	
TOTAL DETAIL HEAD:				22							105479000	
TOTAL SUB HEAD:				025							105479000	
SUB HEAD	028	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	4215	01	789	028	00	01	53	11	8	1109390	
TOTAL DETAIL HEAD:				01							1109390	
DETAIL HEAD	02	4215	01	789	028	00	02	53	11	8	2621499	
TOTAL DETAIL HEAD:				02							2621499	
DETAIL HEAD	04	4215	01	789	028	00	04	53	11	8	12828867	
TOTAL DETAIL HEAD:				04							12828867	

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MAJOR HEAD	4215												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	028	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	4215	01	789	028	00	07	53	11	8	5839268		
TOTAL DETAIL HEAD:				07								5839268	
TOTAL SUB HEAD:				028								22399024	
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	35	4215	01	789	054	00	35	53	11	8	2129993		
TOTAL DETAIL HEAD:				35								2129993	
TOTAL SUB HEAD:				054								2129993	
TOTAL MINOR HEAD:				789								130008017	
MINOR HEAD	796												
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4215	01	796	025	00	22	57	11	8	171727000		
TOTAL DETAIL HEAD:				22								171727000	
TOTAL SUB HEAD:				025								171727000	
SUB HEAD	028	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	4215	01	796	028	00	01	53	11	8	3275950		
TOTAL DETAIL HEAD:				01								3275950	
DETAIL HEAD	02	4215	01	796	028	00	02	53	11	8	4215174		
TOTAL DETAIL HEAD:				02								4215174	
DETAIL HEAD	04	4215	01	796	028	00	04	53	11	8	18265638		
TOTAL DETAIL HEAD:				04								18265638	
DETAIL HEAD	07	4215	01	796	028	00	07	53	11	8	13342973		
TOTAL DETAIL HEAD:				07								13342973	
TOTAL SUB HEAD:				028								39099735	
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	35	4215	01	796	054	00	35	53	11	8	6000000		
TOTAL DETAIL HEAD:				35								6000000	
TOTAL SUB HEAD:				054								6000000	
TOTAL MINOR HEAD:				796								216826735	
TOTAL SUB MAJOR HEA				01								553068667	
TOTAL MAJOR HEAD				4215								553068667	
TOTAL DEMAND :				51								2803499252	
GRAND TOTAL:												2803499252	