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|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 49 | | | | | | | | | | | | |
| MAJOR HEAD | 2059 | | | | | | | | | | | | |
| SUB MAJOR | 80 | | | | | | | | | | | | |
| MINOR HEAD | 053 | | | | | | | | | | | | |
| SUB HEAD | 079 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 01 | 2059 | 80 | 053 | 079 | 00 | 01 | 27 | 11 | 8 | 2588545 | | |
| TOTAL DETAIL HEAD: | | | | 01 | | | | | | | | 2588545 | |
| TOTAL SUB HEAD: | | | | 079 | | | | | | | | 2588545 | |
| TOTAL MINOR HEAD: | | | | 053 | | | | | | | | 2588545 | |
| TOTAL SUB MAJOR HEA | | | | 80 | | | | | | | | 2588545 | |
| TOTAL MAJOR HEAD | | | | 2059 | | | | | | | | 2588545 | |
| MAJOR HEAD | 2070 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 108 | | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 22 | 2070 | 00 | 108 | 005 | 00 | 22 | 01 | 11 | 8 | 714473394 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 02 | 11 | 8 | 607350 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 03 | 11 | 8 | 10984 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 05 | 11 | 8 | 52900 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 07 | 11 | 8 | 594296 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 11 | 11 | 8 | 747608 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 12 | 11 | 8 | 3521474 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 13 | 11 | 8 | 3766124 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 14 | 11 | 8 | 38341 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 18 | 11 | 8 | 1925609 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 19 | 11 | 8 | 538138 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 20 | 11 | 8 | 2484262 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 21 | 11 | 8 | 1068855 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 24 | 11 | 8 | 2742393 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 28 | 11 | 8 | 32269 | | |
| | | 2070 | 00 | 108 | 005 | 00 | 22 | 29 | 11 | 8 | 1857521 | | |
| TOTAL DETAIL HEAD: | | | | 22 | | | | | | | | 734461518 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | | 734461518 | |
| SUB HEAD | 098 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 49 | 2070 | 00 | 108 | 098 | 00 | 49 | 23 | 11 | 8 | 11874000 | | |
| TOTAL DETAIL HEAD: | | | | 49 | | | | | | | | 11874000 | |
| TOTAL SUB HEAD: | | | | 098 | | | | | | | | 11874000 | |
| TOTAL MINOR HEAD: | | | | 108 | | | | | | | | 746335518 | |

| | | | | | | | | | | | | |
|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|-----------|----------|-----------------|-------------|
| DEMAND NO | 49 | | | | | | | | | | | |
| MAJOR HEAD | 2070 | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | |
| TOTAL SUB MAJOR HEA | 00 | | | | | | | | 746335518 | | | |
| TOTAL MAJOR HEAD | 2070 | | | | | | | | 746335518 | | | |
| MAJOR HEAD | 4059 | | | | | | | | | | | |
| SUB MAJOR | 60 | | | | | | | | | | | |
| MINOR HEAD | 051 | | | | | | | | | | | |
| SUB HEAD | 005 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 22 | 4059 | 60 | 051 | 005 | 00 | 22 | 53 | 11 | 8 | 5000000 | |
| TOTAL DETAIL HEAD: | | | | 22 | | | | | | | 5000000 | |
| TOTAL SUB HEAD: | | | | 005 | | | | | | | 5000000 | |
| TOTAL MINOR HEAD: | | | | 051 | | | | | | | 5000000 | |
| TOTAL SUB MAJOR HEA | | | | 60 | | | | | | | 5000000 | |
| SUB MAJOR | 80 | | | | | | | | | | | |
| MINOR HEAD | 051 | | | | | | | | | | | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 21 | 4059 | 80 | 051 | 025 | 00 | 21 | 53 | 11 | 8 | 4436994 | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | 4436994 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | 4436994 | |
| TOTAL MINOR HEAD: | | | | 051 | | | | | | | 4436994 | |
| MINOR HEAD | 789 | | | | | | | | | | | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 21 | 4059 | 80 | 789 | 025 | 00 | 21 | 53 | 11 | 8 | 486119 | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | 486119 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | 486119 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | 486119 | |
| MINOR HEAD | 796 | | | | | | | | | | | |
| SUB HEAD | 025 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |
| DETAIL HEAD | 21 | 4059 | 80 | 796 | 025 | 00 | 21 | 53 | 11 | 8 | 2505572 | |
| TOTAL DETAIL HEAD: | | | | 21 | | | | | | | 2505572 | |
| TOTAL SUB HEAD: | | | | 025 | | | | | | | 2505572 | |
| TOTAL MINOR HEAD: | | | | 796 | | | | | | | 2505572 | |
| TOTAL SUB MAJOR HEA | | | | 80 | | | | | | | 7428685 | |
| TOTAL MAJOR HEAD | | | | 4059 | | | | | | | 12428685 | |
| TOTAL DEMAND : | | | | 49 | | | | | | | 761352748 | |
| GRAND TOTAL: | | | | | | | | | | | 761352748 | |