

DEMAND NO	48											
MAJOR HEAD	2014											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	001	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2014	00	102	001	00	01	01	11	8	27700190	
		2014	00	102	001	00	01	07	11	8	4783326	
		2014	00	102	001	00	01	11	11	8	1591475	
TOTAL DETAIL HEAD:				01							34074991	
TOTAL SUB HEAD:				001							34074991	
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	62	2014	00	102	005	00	62	01	11	8	198849346	
		2014	00	102	005	00	62	02	11	8	971957	
		2014	00	102	005	00	62	03	11	8	16172	
		2014	00	102	005	00	62	07	11	8	714154	
		2014	00	102	005	00	62	11	11	8	3022571	
		2014	00	102	005	00	62	12	11	8	3357291	
		2014	00	102	005	00	62	13	11	8	7903282	
		2014	00	102	005	00	62	17	11	8	3122390	
		2014	00	102	005	00	62	18	11	8	2437637	
		2014	00	102	005	00	62	20	11	8	1698954	
		2014	00	102	005	00	62	26	11	8	54046	
		2014	00	102	005	00	62	28	11	8	7008452	
		2014	00	102	005	00	62	29	11	8	806080	
		2014	00	102	005	00	62	50	11	8	12041671	
TOTAL DETAIL HEAD:				62							242004003	
TOTAL SUB HEAD:				005							242004003	
SUB HEAD	022	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2014	00	102	022	00	12	11	11	8	144051	
		2014	00	102	022	00	12	12	11	8	833112	
		2014	00	102	022	00	12	13	11	8	2286466	
		2014	00	102	022	00	12	18	11	8	94776	
		2014	00	102	022	00	12	19	11	8	207463	
		2014	00	102	022	00	12	20	11	8	2938712	
		2014	00	102	022	00	12	28	11	8	642741	
		2014	00	102	022	00	12	29	11	8	2675230	
TOTAL DETAIL HEAD:				12							9822551	
TOTAL SUB HEAD:				022							9822551	
TOTAL DEMAND :												

DEMAND NO	48											
MAJOR HEAD	2014											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	48	2014	00	102	098	00	48	27	11	8	4840970	
TOTAL DETAIL HEAD:				48							4840970	
TOTAL SUB HEAD:				098							4840970	
TOTAL MINOR HEAD:				102							290742515	
TOTAL SUB MAJOR HEA				00							290742515	
TOTAL MAJOR HEAD				2014							290742515	
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	799											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-296972	
TOTAL DETAIL HEAD:				01							-296972	
TOTAL SUB HEAD:				065							-296972	
TOTAL MINOR HEAD:				799							-296972	
TOTAL SUB MAJOR HEA				80							-296972	
TOTAL MAJOR HEAD				2059							-296972	
MAJOR HEAD	4059											
SUB MAJOR	60											
MINOR HEAD	051											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	62	4059	60	051	005	00	62	53	11	8	959604	
TOTAL DETAIL HEAD:				62							959604	
TOTAL SUB HEAD:				005							959604	
TOTAL MINOR HEAD:				051							959604	
TOTAL SUB MAJOR HEA				60							959604	
TOTAL MAJOR HEAD				4059							959604	
MAJOR HEAD	5475											
SUB MAJOR	00											
MINOR HEAD	115											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	48												
MAJOR HEAD	5475												
SUB MAJOR	00												
MINOR HEAD	115												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	48	5475	00	115	098	00	48	59	11	8	6227803		
TOTAL DETAIL HEAD:				48								6227803	
TOTAL SUB HEAD:				098								6227803	
TOTAL MINOR HEAD:				115								6227803	
TOTAL SUB MAJOR HEA				00								6227803	
TOTAL MAJOR HEAD				5475								6227803	
MAJOR HEAD	7610												
SUB MAJOR	00												
MINOR HEAD	201												
SUB HEAD	022	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	7610	00	201	022	00	15	55	11	8	5000000		
TOTAL DETAIL HEAD:				15								5000000	
TOTAL SUB HEAD:				022								5000000	
TOTAL MINOR HEAD:				201								5000000	
TOTAL SUB MAJOR HEA				00								5000000	
TOTAL MAJOR HEAD				7610								5000000	
TOTAL DEMAND :				48								302632950	
GRAND TOTAL:											302632950		