

| | | | | | | | | | | | | | |
|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO | 47 | | | | | | | | | | | | |
| MAJOR HEAD | 2401 | | | | | | | | | | | | |
| SUB MAJOR | 00 | | | | | | | | | | | | |
| MINOR HEAD | 131 | | | | | | | | | | | | |
| SUB HEAD | 037 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 68 | 2401 | 00 | 131 | 037 | 00 | 68 | 28 | 11 | 8 | 53556 | | |
| TOTAL DETAIL HEAD: | | | | 68 | | | | | | | | 53556 | |
| TOTAL SUB HEAD: | | | | 037 | | | | | | | | 53556 | |
| TOTAL MINOR HEAD: | | | | 131 | | | | | | | | 53556 | |
| TOTAL SUB MAJOR HEA | | | | 00 | | | | | | | | 53556 | |
| TOTAL MAJOR HEAD | | | | 2401 | | | | | | | | 53556 | |
| MAJOR HEAD | 2415 | | | | | | | | | | | | |
| SUB MAJOR | 01 | | | | | | | | | | | | |
| MINOR HEAD | 277 | | | | | | | | | | | | |
| SUB HEAD | 037 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 68 | 2415 | 01 | 277 | 037 | 00 | 68 | 01 | 11 | 8 | 43374920 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 11 | 11 | 8 | 3825 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 12 | 11 | 8 | 260810 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 13 | 11 | 8 | 122264 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 18 | 11 | 8 | 154933 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 20 | 11 | 8 | 323199 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 27 | 11 | 8 | 1627865 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 29 | 11 | 8 | 377595 | | |
| | | 2415 | 01 | 277 | 037 | 00 | 68 | 30 | 11 | 8 | 824991 | | |
| TOTAL DETAIL HEAD: | | | | 68 | | | | | | | | 47070402 | |
| TOTAL SUB HEAD: | | | | 037 | | | | | | | | 47070402 | |
| TOTAL MINOR HEAD: | | | | 277 | | | | | | | | 47070402 | |
| MINOR HEAD | 789 | | | | | | | | | | | | |
| SUB HEAD | 037 | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan | |
| DETAIL HEAD | 68 | 2415 | 01 | 789 | 037 | 00 | 68 | 13 | 11 | 8 | 41092 | | |
| | | 2415 | 01 | 789 | 037 | 00 | 68 | 18 | 11 | 8 | 20020 | | |
| | | 2415 | 01 | 789 | 037 | 00 | 68 | 20 | 11 | 8 | 139695 | | |
| | | 2415 | 01 | 789 | 037 | 00 | 68 | 27 | 11 | 8 | 280174 | | |
| | | 2415 | 01 | 789 | 037 | 00 | 68 | 30 | 11 | 8 | 521545 | | |
| TOTAL DETAIL HEAD: | | | | 68 | | | | | | | | 1002526 | |
| TOTAL SUB HEAD: | | | | 037 | | | | | | | | 1002526 | |
| TOTAL MINOR HEAD: | | | | 789 | | | | | | | | 1002526 | |
| TOTAL DEMAND : | | | | | | | | | | | | | |

| | | | |
|----------------|----|----------|--|
| DEMAND NO | 47 | | |
| TOTAL DEMAND : | 47 | 49798919 | |
| GRAND TOTAL: | | 49798919 | |