

DEMAND NO	45												
MAJOR HEAD	2020												
SUB MAJOR	00												
MINOR HEAD	105												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2020	00	105	005	00	10	01	11	8	689995		
TOTAL DETAIL HEAD:				10								689995	
TOTAL SUB HEAD:				005								689995	
TOTAL MINOR HEAD:				105								689995	
TOTAL SUB MAJOR HEA				00								689995	
TOTAL MAJOR HEAD				2020								689995	
MAJOR HEAD	2039												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2039	00	001	005	00	10	01	11	8	41875315		
							10	02	11	8	76348		
							10	11	11	8	107014		
							10	13	11	8	717707		
							10	18	11	8	148713		
							10	19	11	8	785453		
TOTAL DETAIL HEAD:				10								43710550	
TOTAL SUB HEAD:				005								43710550	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2039	00	001	098	00	45	28	11	8	3319477		
TOTAL DETAIL HEAD:				45								3319477	
TOTAL SUB HEAD:				098								3319477	
TOTAL MINOR HEAD:				001								47030027	
MINOR HEAD	104												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2039	00	104	005	00	10	13	11	8	20248800		
TOTAL DETAIL HEAD:				10								20248800	
TOTAL SUB HEAD:				005								20248800	
TOTAL MINOR HEAD:				104								20248800	
TOTAL SUB MAJOR HEA				00								67278827	
TOTAL MAJOR HEAD				2039								67278827	
MAJOR HEAD	2040												

DEMAND NO	45												
MAJOR HEAD	2040												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2040	00	001	005	00	10	01	11	8	5155476		
TOTAL DETAIL HEAD:				10								5155476	
TOTAL SUB HEAD:				005								5155476	
TOTAL MINOR HEAD:				001								5155476	
MINOR HEAD	101												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2040	00	101	005	00	10	01	11	8	104417024		
		2040	00	101	005	00	10	02	11	8	476547		
		2040	00	101	005	00	10	03	11	8	72130		
		2040	00	101	005	00	10	07	11	8	30527		
		2040	00	101	005	00	10	11	11	8	554286		
		2040	00	101	005	00	10	12	11	8	3304426		
		2040	00	101	005	00	10	13	11	8	4340216		
		2040	00	101	005	00	10	18	11	8	918206		
		2040	00	101	005	00	10	19	11	8	3180806		
		2040	00	101	005	00	10	20	11	8	1393572		
		2040	00	101	005	00	10	21	11	8	194900		
		2040	00	101	005	00	10	26	11	8	36000		
		2040	00	101	005	00	10	27	11	8	419883		
		2040	00	101	005	00	10	28	11	8	714025		
		2040	00	101	005	00	10	29	11	8	6159446		
		2040	00	101	005	00	10	50	11	8	133283039		
TOTAL DETAIL HEAD:				10								259495033	
TOTAL SUB HEAD:				005								259495033	
SUB HEAD	008	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2040	00	101	008	00	15	31	11	8	121000		
TOTAL DETAIL HEAD:				15								121000	
TOTAL SUB HEAD:				008								121000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2040	00	101	098	00	45	50	11	8	12700000		
TOTAL DETAIL HEAD:				45								12700000	
TOTAL SUB HEAD:				098								12700000	
TOTAL MINOR HEAD:				101								272316033	
TOTAL DEMAND :													

DEMAND NO	45												
MAJOR HEAD	2040												
SUB MAJOR	00												
MINOR HEAD	911												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2040	00	911	005	00	10	01	11	8	-40707		
TOTAL DETAIL HEAD:				10								-40707	
TOTAL SUB HEAD:				005								-40707	
TOTAL MINOR HEAD:				911								-40707	
TOTAL SUB MAJOR HEA				00								277430802	
TOTAL MAJOR HEAD				2040								277430802	
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	052												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	4059	80	052	098	00	45	59	11	8	899121		
TOTAL DETAIL HEAD:				45								899121	
TOTAL SUB HEAD:				098								899121	
TOTAL MINOR HEAD:				052								899121	
TOTAL SUB MAJOR HEA				80								899121	
TOTAL MAJOR HEAD				4059								899121	
TOTAL DEMAND :				45								346298745	
GRAND TOTAL:												346298745	