

DEMAND NO	42												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-39725		
TOTAL DETAIL HEAD:				01								-39725	
TOTAL SUB HEAD:				065								-39725	
TOTAL MINOR HEAD:				799								-39725	
TOTAL SUB MAJOR HEA				80								-39725	
TOTAL MAJOR HEAD				2059								-39725	
MAJOR HEAD	2204												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	2204	00	001	098	00	42	12	11	8	1795000		
		2204	00	001	098	00	42	13	11	8	167678		
		2204	00	001	098	00	42	18	11	8	56458		
		2204	00	001	098	00	42	21	11	8	102000		
		2204	00	001	098	00	42	27	11	8	509955		
		2204	00	001	098	00	42	29	11	8	1652857		
		2204	00	001	098	00	42	50	11	8	25000		
TOTAL DETAIL HEAD:				42								4308948	
TOTAL SUB HEAD:				098								4308948	
TOTAL MINOR HEAD:				001								4308948	
MINOR HEAD	101												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2204	00	101	041	00	10	01	11	8	479261305		
		2204	00	101	041	00	10	02	11	8	474060		
		2204	00	101	041	00	10	07	11	8	65895		
		2204	00	101	041	00	10	11	11	8	73996		
		2204	00	101	041	00	10	12	11	8	1736000		
		2204	00	101	041	00	10	13	11	8	350963		
		2204	00	101	041	00	10	19	11	8	910060		
		2204	00	101	041	00	10	20	11	8	15000		
		2204	00	101	041	00	10	23	11	8	2499598		
		2204	00	101	041	00	10	28	11	8	18945		

DEMAND NO	42												
MAJOR HEAD	2204												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2204	00	101	041	00	10	50	11	8	4180		
TOTAL DETAIL HEAD:				10								485410002	
TOTAL SUB HEAD:				041								485410002	
TOTAL MINOR HEAD:				101								485410002	
MINOR HEAD	102												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	35	2204	00	102	033	00	35	50	11	8	90000		
TOTAL DETAIL HEAD:				35								90000	
TOTAL SUB HEAD:				033								90000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2204	00	102	041	00	85	20	11	8	147000		
TOTAL DETAIL HEAD:				85								147000	
TOTAL SUB HEAD:				041								147000	
TOTAL MINOR HEAD:				102								237000	
MINOR HEAD	103												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	35	2204	00	103	033	00	35	50	11	8	392000		
TOTAL DETAIL HEAD:				35								392000	
TOTAL SUB HEAD:				033								392000	
TOTAL MINOR HEAD:				103								392000	
MINOR HEAD	104												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	91	2204	00	104	033	00	91	28	11	8	1550000		
TOTAL DETAIL HEAD:				91								1550000	
TOTAL SUB HEAD:				033								1550000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2204	00	104	041	00	10	20	11	8	2562200		
		2204	00	104	041	00	10	31	11	8	10000000		
		2204	00	104	041	00	10	50	11	8	1888500		
TOTAL DETAIL HEAD:				10								14450700	
DETAIL HEAD	61	2204	00	104	041	00	61	31	11	8	5250000		
TOTAL DETAIL HEAD:				61								5250000	
	75	2204	00	104	041	00	75	20	11	8	114997		

DEMAND NO	42											
MAJOR HEAD	2204											
SUB MAJOR	00											
MINOR HEAD	104											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	75	2204	00	104	041	00	75	21	11	8	199709	
		2204	00	104	041	00	75	50	11	8	119935	
TOTAL DETAIL HEAD:				75							434641	
DETAIL HEAD	89	2204	00	104	041	00	89	31	11	8	1400000	
TOTAL DETAIL HEAD:				89							1400000	
TOTAL SUB HEAD:				041							21535341	
TOTAL MINOR HEAD:				104							23085341	
MINOR HEAD	789											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	2204	00	789	033	00	35	50	11	8	84000	
TOTAL DETAIL HEAD:				35							84000	
TOTAL SUB HEAD:				033							84000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	10	2204	00	789	041	00	10	19	11	8	678554	
		2204	00	789	041	00	10	20	11	8	9240	
		2204	00	789	041	00	10	21	11	8	765500	
		2204	00	789	041	00	10	23	11	8	1302344	
		2204	00	789	041	00	10	31	11	8	10000000	
TOTAL DETAIL HEAD:				10							12755638	
DETAIL HEAD	61	2204	00	789	041	00	61	31	11	8	1875000	
TOTAL DETAIL HEAD:				61							1875000	
DETAIL HEAD	75	2204	00	789	041	00	75	20	11	8	19470	
		2204	00	789	041	00	75	21	11	8	124982	
		2204	00	789	041	00	75	28	11	8	15200	
		2204	00	789	041	00	75	50	11	8	49855	
TOTAL DETAIL HEAD:				75							209507	
DETAIL HEAD	89	2204	00	789	041	00	89	31	11	8	600000	
TOTAL DETAIL HEAD:				89							600000	
TOTAL SUB HEAD:				041							15440145	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	42	2204	00	789	098	00	42	12	11	8	1225271	
		2204	00	789	098	00	42	13	11	8	293821	
		2204	00	789	098	00	42	21	11	8	82696	
		2204	00	789	098	00	42	27	11	8	124480	

DEMAND NO	42												
MAJOR HEAD	2204												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	2204	00	789	098	00	42	50	11	8	36444		
TOTAL DETAIL HEAD:				42								1762712	
TOTAL SUB HEAD:				098								1762712	
TOTAL MINOR HEAD:				789								17286857	
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	35	2204	00	796	033	00	35	50	11	8	322000		
TOTAL DETAIL HEAD:				35								322000	
TOTAL SUB HEAD:				033								322000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2204	00	796	041	00	10	19	11	8	676660		
		2204	00	796	041	00	10	20	11	8	7000		
		2204	00	796	041	00	10	21	11	8	2632721		
		2204	00	796	041	00	10	23	11	8	3626058		
		2204	00	796	041	00	10	31	11	8	10000000		
TOTAL DETAIL HEAD:				10								16942439	
DETAIL HEAD	61	2204	00	796	041	00	61	31	11	8	3375000		
TOTAL DETAIL HEAD:				61								3375000	
DETAIL HEAD	75	2204	00	796	041	00	75	20	11	8	79998		
		2204	00	796	041	00	75	21	11	8	174800		
		2204	00	796	041	00	75	50	11	8	84960		
TOTAL DETAIL HEAD:				75								339758	
TOTAL SUB HEAD:				041								20657197	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	2204	00	796	098	00	42	12	11	8	873000		
		2204	00	796	098	00	42	13	11	8	341461		
		2204	00	796	098	00	42	18	11	8	29271		
		2204	00	796	098	00	42	21	11	8	80814		
		2204	00	796	098	00	42	27	11	8	490704		
		2204	00	796	098	00	42	47	11	8	4500000		
		2204	00	796	098	00	42	50	11	8	100000		
TOTAL DETAIL HEAD:				42								6415250	
TOTAL SUB HEAD:				098								6415250	
TOTAL MINOR HEAD:				796								27394447	

DEMAND NO	42												
MAJOR HEAD	2204												
SUB MAJOR	00												
TOTAL SUB MAJOR HEA	00					558114595							
TOTAL MAJOR HEAD	2204					558114595							
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	051	025	00	22	53	11	8	6864000		
TOTAL DETAIL HEAD:				22								6864000	
TOTAL SUB HEAD:				025								6864000	
TOTAL MINOR HEAD:				051								6864000	
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	789	025	00	22	53	11	8	1246001		
TOTAL DETAIL HEAD:				22								1246001	
TOTAL SUB HEAD:				025								1246001	
TOTAL MINOR HEAD:				789								1246001	
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	796	025	00	22	53	11	8	100004		
TOTAL DETAIL HEAD:				22								100004	
TOTAL SUB HEAD:				025								100004	
TOTAL MINOR HEAD:				796								100004	
TOTAL SUB MAJOR HEA				80								8210005	
TOTAL MAJOR HEAD				4059								8210005	
MAJOR HEAD	4202												
SUB MAJOR	03												
MINOR HEAD	101												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	4202	03	101	098	00	42	53	11	8	7835180		
TOTAL DETAIL HEAD:				42								7835180	
TOTAL SUB HEAD:				098								7835180	
TOTAL MINOR HEAD:				101								7835180	
MINOR HEAD	102												

DEMAND NO	42												
MAJOR HEAD	4202												
SUB MAJOR	03												
MINOR HEAD	102												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	91	4202	03	102	033	00	91	53	11	8	2900000		
TOTAL DETAIL HEAD:				91								2900000	
TOTAL SUB HEAD:				033								2900000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4202	03	102	041	00	10	53	11	8	1285000		
		4202	03	102	041	00	10	57	11	8	1504315		
TOTAL DETAIL HEAD:				10								2789315	
TOTAL SUB HEAD:				041								2789315	
TOTAL MINOR HEAD:				102								5689315	
MINOR HEAD	789												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	91	4202	03	789	033	00	91	53	11	8	11900000		
TOTAL DETAIL HEAD:				91								11900000	
TOTAL SUB HEAD:				033								11900000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	4202	03	789	098	00	42	53	11	8	1908000		
TOTAL DETAIL HEAD:				42								1908000	
TOTAL SUB HEAD:				098								1908000	
TOTAL MINOR HEAD:				789								13808000	
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	91	4202	03	796	033	00	91	53	11	8	4781000		
TOTAL DETAIL HEAD:				91								4781000	
TOTAL SUB HEAD:				033								4781000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	4202	03	796	098	00	42	53	11	8	6385817		
TOTAL DETAIL HEAD:				42								6385817	
TOTAL SUB HEAD:				098								6385817	
TOTAL MINOR HEAD:				796								11166817	
TOTAL SUB MAJOR HEA				03								38499312	
TOTAL MAJOR HEAD				4202								38499312	
TOTAL DEMAND :				42								604784187	
GRAND TOTAL:												604784187	