

DEMAND NO	41											
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	799											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-205630	
TOTAL DETAIL HEAD:				01							-205630	
TOTAL SUB HEAD:				065							-205630	
TOTAL MINOR HEAD:				799							-205630	
TOTAL SUB MAJOR HEA				80							-205630	
TOTAL MAJOR HEAD				2059							-205630	
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	001											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	2235	02	001	033	00	09	01	11	8	358918389	
		2235	02	001	033	00	09	02	11	8	2153360	
		2235	02	001	033	00	09	08	11	8	656820085	
		2235	02	001	033	00	09	11	11	8	255352	
		2235	02	001	033	00	09	12	11	8	4750507	
		2235	02	001	033	00	09	13	11	8	24593	
		2235	02	001	033	00	09	18	11	8	498948	
		2235	02	001	033	00	09	19	11	8	1043314	
		2235	02	001	033	00	09	20	11	8	198860	
		2235	02	001	033	00	09	21	11	8	374007	
		2235	02	001	033	00	09	27	11	8	620344	
		2235	02	001	033	00	09	28	11	8	110811	
		2235	02	001	033	00	09	29	11	8	904824	
TOTAL DETAIL HEAD:				09							1026673394	
DETAIL HEAD	82	2235	02	001	033	00	82	06	11	8	1333000	
TOTAL DETAIL HEAD:				82							1333000	
TOTAL SUB HEAD:				033							1028006394	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2235	02	001	099	00	72	31	11	8	137129209	
TOTAL DETAIL HEAD:				72							137129209	
TOTAL SUB HEAD:				099							137129209	
TOTAL MINOR HEAD:				001							1165135603	
MINOR HEAD	101											

DEMAND NO	41											
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	101											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	2235	02	101	033	00	13	18	11	8	25000	
		2235	02	101	033	00	13	21	11	8	125177	
		2235	02	101	033	00	13	23	11	8	356088	
		2235	02	101	033	00	13	50	11	8	125568	
TOTAL DETAIL HEAD:				13							631833	
DETAIL HEAD	14	2235	02	101	033	00	14	23	11	8	2496	
TOTAL DETAIL HEAD:				14							2496	
DETAIL HEAD	88	2235	02	101	033	00	88	31	11	8	500000	
TOTAL DETAIL HEAD:				88							500000	
TOTAL SUB HEAD:				033							1134329	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	41	2235	02	101	098	00	41	31	11	8	390000	
TOTAL DETAIL HEAD:				41							390000	
TOTAL SUB HEAD:				098							390000	
TOTAL MINOR HEAD:				101							1524329	
MINOR HEAD	102											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2235	02	102	033	00	06	21	11	8	55854	
		2235	02	102	033	00	06	31	11	8	200000	
		2235	02	102	033	00	06	50	11	8	93257	
TOTAL DETAIL HEAD:				06							349111	
TOTAL SUB HEAD:				033							349111	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2235	02	102	041	00	28	36	11	8	60500	
TOTAL DETAIL HEAD:				28							60500	
TOTAL SUB HEAD:				041							60500	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2235	02	102	050	00	06	31	11	8	1713504	
TOTAL DETAIL HEAD:				06							1713504	
DETAIL HEAD	07	2235	02	102	050	00	07	31	11	8	53040	
TOTAL DETAIL HEAD:				07							53040	
TOTAL SUB HEAD:				050							1766544	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	72	2235	02	102	070	00	72	31	11	8	3278138	

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	102												
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72										3278138		
TOTAL SUB HEAD:				070								3278138	
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2235	02	102	089	00	45	31	11	1	29503241		
TOTAL DETAIL HEAD:				45								29503241	
DETAIL HEAD	57	2235	02	102	089	00	57	31	11	1	30843072		
TOTAL DETAIL HEAD:				57								30843072	
DETAIL HEAD	58	2235	02	102	089	00	58	31	11	1	477360		
TOTAL DETAIL HEAD:				58								477360	
TOTAL SUB HEAD:				089								60823673	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2235	02	102	090	00	15	31	11	8	46319000		
TOTAL DETAIL HEAD:				15								46319000	
DETAIL HEAD	16	2235	02	102	090	00	16	31	11	8	51084000		
TOTAL DETAIL HEAD:				16								51084000	
DETAIL HEAD	27	2235	02	102	090	00	27	08	11	8	26660418		
		2235	02	102	090	00	27	23	11	8	-14795		
		2235	02	102	090	00	27	31	11	8	-1200		
TOTAL DETAIL HEAD:				27								26644423	
DETAIL HEAD	72	2235	02	102	090	00	72	31	11	8	11235564		
TOTAL DETAIL HEAD:				72								11235564	
DETAIL HEAD	73	2235	02	102	090	00	73	31	11	8	1038000		
TOTAL DETAIL HEAD:				73								1038000	
TOTAL SUB HEAD:				090								136320987	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2235	02	102	091	00	15	31	11	1	416872000		
TOTAL DETAIL HEAD:				15								416872000	
DETAIL HEAD	16	2235	02	102	091	00	16	31	11	1	459751000		
TOTAL DETAIL HEAD:				16								459751000	
DETAIL HEAD	27	2235	02	102	091	00	27	01	11	1	115046979		
		2235	02	102	091	00	27	01	11	8	-43948		
		2235	02	102	091	00	27	02	11	1	580863		
		2235	02	102	091	00	27	02	11	8	-566		
		2235	02	102	091	00	27	08	11	1	279448967		

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	102												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	2235	02	102	091	00	27	08	11	8	-459025		
		2235	02	102	091	00	27	23	11	8	-36969		
		2235	02	102	091	00	27	31	11	8	-10800		
TOTAL DETAIL HEAD:				27								394525501	
DETAIL HEAD	72	2235	02	102	091	00	72	31	11	1	101120087		
TOTAL DETAIL HEAD:				72								101120087	
DETAIL HEAD	73	2235	02	102	091	00	73	31	11	1	9344000		
TOTAL DETAIL HEAD:				73								9344000	
TOTAL SUB HEAD:				091								1381612588	
TOTAL MINOR HEAD:				102								1584211541	
MINOR HEAD	103												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	20	2235	02	103	033	00	20	21	11	8	113557		
		2235	02	103	033	00	20	23	11	8	300600		
		2235	02	103	033	00	20	50	11	8	177544		
TOTAL DETAIL HEAD:				20								591701	
DETAIL HEAD	67	2235	02	103	033	00	67	31	11	8	13000		
TOTAL DETAIL HEAD:				67								13000	
DETAIL HEAD	97	2235	02	103	033	00	97	20	11	8	314160		
TOTAL DETAIL HEAD:				97								314160	
TOTAL SUB HEAD:				033								918861	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	93	2235	02	103	041	00	93	31	11	8	1000000		
TOTAL DETAIL HEAD:				93								1000000	
TOTAL SUB HEAD:				041								1000000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	79	2235	02	103	070	00	79	31	11	8	1634229		
TOTAL DETAIL HEAD:				79								1634229	
TOTAL SUB HEAD:				070								1634229	
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2235	02	103	088	00	85	31	11	1	14708070		
TOTAL DETAIL HEAD:				85								14708070	
TOTAL SUB HEAD:				088								14708070	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	103												
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	84	2235	02	103	091	00	84	31	11	1	10400000		
TOTAL DETAIL HEAD:				84								10400000	
TOTAL SUB HEAD:				091								10400000	
TOTAL MINOR HEAD:				103								28661160	
MINOR HEAD	104												
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2235	02	104	033	00	12	21	11	8	156720		
		2235	02	104	033	00	12	23	11	8	1452072		
		2235	02	104	033	00	12	31	11	8	124600		
		2235	02	104	033	00	12	50	11	8	141012		
TOTAL DETAIL HEAD:				12								1874404	
DETAIL HEAD	24	2235	02	104	033	00	24	31	11	8	696876		
TOTAL DETAIL HEAD:				24								696876	
TOTAL SUB HEAD:				033								2571280	
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2235	02	104	086	00	52	31	11	1	492000		
TOTAL DETAIL HEAD:				52								492000	
TOTAL SUB HEAD:				086								492000	
TOTAL MINOR HEAD:				104								3063280	
MINOR HEAD	106												
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	19	2235	02	106	033	00	19	21	11	8	47466		
		2235	02	106	033	00	19	23	11	8	8915		
		2235	02	106	033	00	19	31	11	8	5775000		
		2235	02	106	033	00	19	50	11	8	28405		
TOTAL DETAIL HEAD:				19								5859786	
TOTAL SUB HEAD:				033								5859786	
TOTAL MINOR HEAD:				106								5859786	
MINOR HEAD	200												
SUB HEAD	022	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2235	02	200	022	00	09	11	11	8	4160		
		2235	02	200	022	00	09	13	11	8	146090		
		2235	02	200	022	00	09	19	11	8	598057		

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	200												
SUB HEAD	022	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2235	02	200	022	00	09	31	11	8	296389		
TOTAL DETAIL HEAD:				09								1044696	
TOTAL SUB HEAD:				022								1044696	
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	20	2235	02	200	033	00	20	31	11	8	4875000		
TOTAL DETAIL HEAD:				20								4875000	
DETAIL HEAD	30	2235	02	200	033	00	30	31	11	8	193294		
TOTAL DETAIL HEAD:				30								193294	
DETAIL HEAD	45	2235	02	200	033	00	45	31	11	8	2024000		
TOTAL DETAIL HEAD:				45								2024000	
DETAIL HEAD	70	2235	02	200	033	00	70	31	11	8	8060000		
TOTAL DETAIL HEAD:				70								8060000	
DETAIL HEAD	87	2235	02	200	033	00	87	20	11	8	60522		
		2235	02	200	033	00	87	31	11	8	369998		
TOTAL DETAIL HEAD:				87								430520	
TOTAL SUB HEAD:				033								15582814	
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	87	2235	02	200	041	00	87	13	11	8	49998		
		2235	02	200	041	00	87	19	11	8	15640		
		2235	02	200	041	00	87	21	11	8	94448		
		2235	02	200	041	00	87	23	11	8	987126		
		2235	02	200	041	00	87	29	11	8	1320000		
TOTAL DETAIL HEAD:				87								2467212	
DETAIL HEAD	97	2235	02	200	041	00	97	06	11	8	224896000		
TOTAL DETAIL HEAD:				97								224896000	
TOTAL SUB HEAD:				041								227363212	
TOTAL MINOR HEAD:				200								243990722	
MINOR HEAD	789												
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2235	02	789	033	00	06	31	11	8	200000		
TOTAL DETAIL HEAD:				06								200000	
DETAIL HEAD	09	2235	02	789	033	00	09	13	11	8	645202		
		2235	02	789	033	00	09	21	11	8	124345		
		2235	02	789	033	00	09	27	11	8	467865		
TOTAL DETAIL HEAD:				09								1237412	

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	789												
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	13	2235	02	789	033	00	13	31	11	8	180000		
TOTAL DETAIL HEAD:				13								180000	
DETAIL HEAD	30	2235	02	789	033	00	30	31	11	8	320000		
TOTAL DETAIL HEAD:				30								320000	
DETAIL HEAD	67	2235	02	789	033	00	67	31	11	8	420500		
TOTAL DETAIL HEAD:				67								420500	
DETAIL HEAD	82	2235	02	789	033	00	82	06	11	8	733500		
TOTAL DETAIL HEAD:				82								733500	
TOTAL SUB HEAD:				033								3091412	
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	93	2235	02	789	041	00	93	31	11	8	1000000		
TOTAL DETAIL HEAD:				93								1000000	
DETAIL HEAD	97	2235	02	789	041	00	97	06	11	8	72266000		
TOTAL DETAIL HEAD:				97								72266000	
TOTAL SUB HEAD:				041								73266000	
SUB HEAD	050	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2235	02	789	050	00	06	31	11	8	560184		
TOTAL DETAIL HEAD:				06								560184	
DETAIL HEAD	07	2235	02	789	050	00	07	31	11	8	17340		
TOTAL DETAIL HEAD:				07								17340	
TOTAL SUB HEAD:				050								577524	
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2235	02	789	070	00	72	31	11	8	1071699		
TOTAL DETAIL HEAD:				72								1071699	
DETAIL HEAD	79	2235	02	789	070	00	79	31	11	8	534268		
TOTAL DETAIL HEAD:				79								534268	
TOTAL SUB HEAD:				070								1605967	
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2235	02	789	086	00	52	31	11	1	162000		
TOTAL DETAIL HEAD:				52								162000	
TOTAL SUB HEAD:				086								162000	
SUB HEAD	088	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2235	02	789	088	00	85	31	11	1	4808407		
TOTAL DETAIL HEAD:				85								4808407	
TOTAL SUB HEAD:				088								4808407	

DEMAND NO	41											
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	789											
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	45	2235	02	789	089	00	45	31	11	1	9645290	
TOTAL DETAIL HEAD:					45						9645290	
DETAIL HEAD	57	2235	02	789	089	00	57	31	11	1	10083312	
TOTAL DETAIL HEAD:					57						10083312	
DETAIL HEAD	58	2235	02	789	089	00	58	31	11	1	156060	
TOTAL DETAIL HEAD:					58						156060	
TOTAL SUB HEAD:					089						19884662	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	2235	02	789	090	00	15	31	11	8	36683000	
TOTAL DETAIL HEAD:					15						36683000	
DETAIL HEAD	16	2235	02	789	090	00	16	31	11	8	17214000	
TOTAL DETAIL HEAD:					16						17214000	
DETAIL HEAD	27	2235	02	789	090	00	27	08	11	8	9348049	
		2235	02	789	090	00	27	23	11	8	-33012	
TOTAL DETAIL HEAD:					27						9315037	
DETAIL HEAD	72	2235	02	789	090	00	72	31	11	8	3673166	
TOTAL DETAIL HEAD:					72						3673166	
DETAIL HEAD	73	2235	02	789	090	00	73	31	11	8	367000	
TOTAL DETAIL HEAD:					73						367000	
TOTAL SUB HEAD:					090						67252203	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	2235	02	789	091	00	15	31	11	1	330146000	
TOTAL DETAIL HEAD:					15						330146000	
DETAIL HEAD	16	2235	02	789	091	00	16	31	11	1	154927000	
TOTAL DETAIL HEAD:					16						154927000	
DETAIL HEAD	27	2235	02	789	091	00	27	01	11	1	20845490	
		2235	02	789	091	00	27	08	11	1	90160655	
		2235	02	789	091	00	27	08	11	8	-10000	
		2235	02	789	091	00	27	23	11	8	-2600	
TOTAL DETAIL HEAD:					27						110993545	
DETAIL HEAD	72	2235	02	789	091	00	72	31	11	1	33058490	
TOTAL DETAIL HEAD:					72						33058490	
DETAIL HEAD	73	2235	02	789	091	00	73	31	11	1	3307000	
TOTAL DETAIL HEAD:					73						3307000	
DETAIL HEAD	84	2235	02	789	091	00	84	31	11	1	3400000	
TOTAL DETAIL HEAD:					84						3400000	

DEMAND NO	41											
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	789											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				091							635832035	
TOTAL MINOR HEAD:				789							806480210	
MINOR HEAD	796											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2235	02	796	033	00	06	23	11	8	37362	
		2235	02	796	033	00	06	31	11	8	100000	
		2235	02	796	033	00	06	50	11	8	46966	
TOTAL DETAIL HEAD:				06							184328	
DETAIL HEAD	09	2235	02	796	033	00	09	13	11	8	1075082	
		2235	02	796	033	00	09	21	11	8	760848	
		2235	02	796	033	00	09	27	11	8	252500	
TOTAL DETAIL HEAD:				09							2088430	
DETAIL HEAD	30	2235	02	796	033	00	30	31	11	8	148000	
TOTAL DETAIL HEAD:				30							148000	
DETAIL HEAD	67	2235	02	796	033	00	67	31	11	8	2201000	
TOTAL DETAIL HEAD:				67							2201000	
DETAIL HEAD	82	2235	02	796	033	00	82	06	11	8	2400750	
		2235	02	796	033	00	82	47	11	8	225000	
TOTAL DETAIL HEAD:				82							2625750	
TOTAL SUB HEAD:				033							7247508	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	93	2235	02	796	041	00	93	31	11	8	825000	
TOTAL DETAIL HEAD:				93							825000	
DETAIL HEAD	97	2235	02	796	041	00	97	06	11	8	160576000	
TOTAL DETAIL HEAD:				97							160576000	
TOTAL SUB HEAD:				041							161401000	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2235	02	796	050	00	06	31	11	8	1021512	
TOTAL DETAIL HEAD:				06							1021512	
DETAIL HEAD	07	2235	02	796	050	00	07	31	11	8	31620	
TOTAL DETAIL HEAD:				07							31620	
TOTAL SUB HEAD:				050							1053132	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2235	02	796	070	00	72	31	11	8	1954274	

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72										1954274		
DETAIL HEAD	79	2235	02	796	070	00	79	31	11	8	974253		
TOTAL DETAIL HEAD:				79								974253	
TOTAL SUB HEAD:				070								2928527	
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2235	02	796	086	00	52	31	11	1	294000		
TOTAL DETAIL HEAD:				52								294000	
TOTAL SUB HEAD:				086								294000	
SUB HEAD	088	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2235	02	796	088	00	85	31	11	1	8768273		
TOTAL DETAIL HEAD:				85								8768273	
TOTAL SUB HEAD:				088								8768273	
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2235	02	796	089	00	45	31	11	1	17588470		
TOTAL DETAIL HEAD:				45								17588470	
DETAIL HEAD	57	2235	02	796	089	00	57	31	11	1	18387216		
TOTAL DETAIL HEAD:				57								18387216	
DETAIL HEAD	58	2235	02	796	089	00	58	31	11	1	284580		
TOTAL DETAIL HEAD:				58								284580	
TOTAL SUB HEAD:				089								36260266	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2235	02	796	090	00	15	31	11	8	18588000		
TOTAL DETAIL HEAD:				15								18588000	
DETAIL HEAD	16	2235	02	796	090	00	16	31	11	8	31121000		
TOTAL DETAIL HEAD:				16								31121000	
DETAIL HEAD	27	2235	02	796	090	00	27	08	11	8	17339962		
TOTAL DETAIL HEAD:				27								17339962	
DETAIL HEAD	72	2235	02	796	090	00	72	31	11	8	6698126		
TOTAL DETAIL HEAD:				72								6698126	
DETAIL HEAD	73	2235	02	796	090	00	73	31	11	8	656000		
TOTAL DETAIL HEAD:				73								656000	
TOTAL SUB HEAD:				090								74403088	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2235	02	796	091	00	15	31	11	1	167293000		

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15											167293000	
DETAIL HEAD	16	2235	02	796	091	00	16	31	11	1	280093000		
TOTAL DETAIL HEAD:				16								280093000	
DETAIL HEAD	27	2235	02	796	091	00	27	01	11	1	41898224		
		2235	02	796	091	00	27	02	11	1	380078		
		2235	02	796	091	00	27	08	11	1	137892753		
		2235	02	796	091	00	27	23	11	8	-22160		
TOTAL DETAIL HEAD:				27								180148895	
DETAIL HEAD	72	2235	02	796	091	00	72	31	11	1	60283128		
TOTAL DETAIL HEAD:				72								60283128	
DETAIL HEAD	73	2235	02	796	091	00	73	31	11	1	5899000		
TOTAL DETAIL HEAD:				73								5899000	
DETAIL HEAD	84	2235	02	796	091	00	84	31	11	1	6200000		
TOTAL DETAIL HEAD:				84								6200000	
TOTAL SUB HEAD:				091								699917023	
TOTAL MINOR HEAD:				796								992272817	
MINOR HEAD	911												
SUB HEAD	088	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	85	2235	02	911	088	00	85	70	11	8	-16876000		
TOTAL DETAIL HEAD:				85								-16876000	
TOTAL SUB HEAD:				088								-16876000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	2235	02	911	091	00	27	70	11	8	-294752863		
TOTAL DETAIL HEAD:				27								-294752863	
TOTAL SUB HEAD:				091								-294752863	
TOTAL MINOR HEAD:				911								-311628863	
TOTAL SUB MAJOR HEA				02								4519570585	
SUB MAJOR	03												
MINOR HEAD	101												
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2235	03	101	090	00	01	31	11	8	3239500		
TOTAL DETAIL HEAD:				01								3239500	
DETAIL HEAD	21	2235	03	101	090	00	21	31	11	8	714982000		

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	03												
MINOR HEAD	101												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21											714982000	
DETAIL HEAD	99	2235	03	101	090	00	99	31	11	8	140525000		
TOTAL DETAIL HEAD:				99								140525000	
TOTAL SUB HEAD:				090								858746500	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2235	03	101	091	00	21	31	11	1	6918000		
TOTAL DETAIL HEAD:				21								6918000	
TOTAL SUB HEAD:				091								6918000	
TOTAL MINOR HEAD:				101								865664500	
MINOR HEAD	789												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2235	03	789	090	00	01	31	11	8	1726000		
TOTAL DETAIL HEAD:				01								1726000	
DETAIL HEAD	21	2235	03	789	090	00	21	31	11	8	417214000		
TOTAL DETAIL HEAD:				21								417214000	
DETAIL HEAD	99	2235	03	789	090	00	99	31	11	8	45941000		
TOTAL DETAIL HEAD:				99								45941000	
TOTAL SUB HEAD:				090								464881000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2235	03	789	091	00	21	31	11	1	7082000		
TOTAL DETAIL HEAD:				21								7082000	
TOTAL SUB HEAD:				091								7082000	
TOTAL MINOR HEAD:				789								471963000	
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2235	03	796	090	00	01	31	11	8	2285500		
TOTAL DETAIL HEAD:				01								2285500	
DETAIL HEAD	21	2235	03	796	090	00	21	31	11	8	658152000		
TOTAL DETAIL HEAD:				21								658152000	
DETAIL HEAD	99	2235	03	796	090	00	99	31	11	8	83775000		
TOTAL DETAIL HEAD:				99								83775000	
TOTAL SUB HEAD:				090								744212500	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	41												
MAJOR HEAD	2235												
SUB MAJOR	03												
MINOR HEAD	796												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2235	03	796	091	00	21	31	11	1	11939000		
TOTAL DETAIL HEAD:				21								11939000	
TOTAL SUB HEAD:				091								11939000	
TOTAL MINOR HEAD:				796								756151500	
TOTAL SUB MAJOR HEA				03								2093779000	
SUB MAJOR	60												
MINOR HEAD	102												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2235	60	102	033	00	08	06	11	8	1130138500		
TOTAL DETAIL HEAD:				08								1130138500	
DETAIL HEAD	95	2235	60	102	033	00	95	06	11	8	3820000		
TOTAL DETAIL HEAD:				95								3820000	
TOTAL SUB HEAD:				033								1133958500	
TOTAL MINOR HEAD:				102								1133958500	
MINOR HEAD	200												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2235	60	200	070	00	72	31	11	8	553181		
TOTAL DETAIL HEAD:				72								553181	
TOTAL SUB HEAD:				070								553181	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2235	60	200	089	00	45	31	11	1	4978632		
TOTAL DETAIL HEAD:				45								4978632	
TOTAL SUB HEAD:				089								4978632	
TOTAL MINOR HEAD:				200								5531813	
MINOR HEAD	789												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2235	60	789	033	00	08	06	11	8	437536000		
TOTAL DETAIL HEAD:				08								437536000	
DETAIL HEAD	95	2235	60	789	033	00	95	06	11	8	2405000		
TOTAL DETAIL HEAD:				95								2405000	
TOTAL SUB HEAD:				033								439941000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
	72	2235	60	789	070	00	72	31	11	8	180848		

DEMAND NO	41											
MAJOR HEAD	2235											
SUB MAJOR	60											
MINOR HEAD	789											
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72											180848
TOTAL SUB HEAD:				070								180848
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	45	2235	60	789	089	00	45	31	11	1	1627629	
TOTAL DETAIL HEAD:				45								1627629
TOTAL SUB HEAD:				089								1627629
TOTAL MINOR HEAD:				789								441749477
MINOR HEAD	796											
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2235	60	796	033	00	08	06	11	8	691396000	
TOTAL DETAIL HEAD:				08								691396000
DETAIL HEAD	95	2235	60	796	033	00	95	06	11	8	4800000	
TOTAL DETAIL HEAD:				95								4800000
TOTAL SUB HEAD:				033								696196000
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2235	60	796	070	00	72	31	11	8	329781	
TOTAL DETAIL HEAD:				72								329781
TOTAL SUB HEAD:				070								329781
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	45	2235	60	796	089	00	45	31	11	1	2868029	
TOTAL DETAIL HEAD:				45								2868029
TOTAL SUB HEAD:				089								2868029
TOTAL MINOR HEAD:				796								699393810
TOTAL SUB MAJOR HEA				60								2280633600
TOTAL MAJOR HEAD				2235								8893983185
MAJOR HEAD	2236											
SUB MAJOR	02											
MINOR HEAD	101											
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	83	2236	02	101	090	00	83	31	11	8	2529000	
TOTAL DETAIL HEAD:				83								2529000
TOTAL SUB HEAD:				090								2529000

DEMAND NO	41												
MAJOR HEAD	2236												
SUB MAJOR	02												
MINOR HEAD	101												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	83	2236	02	101	091	00	83	31	11	1	22763000		
TOTAL DETAIL HEAD:				83							22763000		
TOTAL SUB HEAD:				091							22763000		
TOTAL MINOR HEAD:				101							25292000		
MINOR HEAD	789												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	83	2236	02	789	090	00	83	31	11	8	827000		
TOTAL DETAIL HEAD:				83							827000		
TOTAL SUB HEAD:				090							827000		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	83	2236	02	789	091	00	83	31	11	1	7442000		
TOTAL DETAIL HEAD:				83							7442000		
TOTAL SUB HEAD:				091							7442000		
TOTAL MINOR HEAD:				789							8269000		
MINOR HEAD	796												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	60	2236	02	796	041	00	60	47	11	8	11250000		
TOTAL DETAIL HEAD:				60							11250000		
TOTAL SUB HEAD:				041							11250000		
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	83	2236	02	796	090	00	83	31	11	8	1508000		
TOTAL DETAIL HEAD:				83							1508000		
TOTAL SUB HEAD:				090							1508000		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	83	2236	02	796	091	00	83	31	11	1	13571000		
TOTAL DETAIL HEAD:				83							13571000		
TOTAL SUB HEAD:				091							13571000		
TOTAL MINOR HEAD:				796							26329000		
TOTAL SUB MAJOR HEA				02							59890000		
TOTAL MAJOR HEAD				2236							59890000		
MAJOR HEAD	4059												
SUB MAJOR	60												
TOTAL DEMAND :													

DEMAND NO	41												
MAJOR HEAD	4059												
SUB MAJOR	60												
MINOR HEAD	051												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	051	090	00	27	57	11	8	8727054		
TOTAL DETAIL HEAD:				27								8727054	
TOTAL SUB HEAD:				090								8727054	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	051	091	00	27	57	11	1	78553000		
TOTAL DETAIL HEAD:				27								78553000	
TOTAL SUB HEAD:				091								78553000	
TOTAL MINOR HEAD:				051								87280054	
MINOR HEAD	789												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	789	090	00	27	57	11	8	2854022		
TOTAL DETAIL HEAD:				27								2854022	
TOTAL SUB HEAD:				090								2854022	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	789	091	00	27	57	11	1	25682000		
TOTAL DETAIL HEAD:				27								25682000	
TOTAL SUB HEAD:				091								25682000	
TOTAL MINOR HEAD:				789								28536022	
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	796	090	00	27	57	11	8	5204035		
TOTAL DETAIL HEAD:				27								5204035	
TOTAL SUB HEAD:				090								5204035	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	4059	60	796	091	00	27	57	11	1	46831000		
TOTAL DETAIL HEAD:				27								46831000	
TOTAL SUB HEAD:				091								46831000	
TOTAL MINOR HEAD:				796								52035035	
TOTAL SUB MAJOR HEA				60								167851111	
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	41											
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	41	4059	80	051	098	00	41	53	11	8	3124699	
TOTAL DETAIL HEAD:				41							3124699	
TOTAL SUB HEAD:				098							3124699	
TOTAL MINOR HEAD:				051							3124699	
TOTAL SUB MAJOR HEA				80							3124699	
TOTAL MAJOR HEAD				4059							170975810	
MAJOR HEAD	4235											
SUB MAJOR	02											
MINOR HEAD	102											
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	62	4235	02	102	089	00	62	57	11	1	86112000	
TOTAL DETAIL HEAD:				62							86112000	
TOTAL SUB HEAD:				089							86112000	
TOTAL MINOR HEAD:				102							86112000	
MINOR HEAD	789											
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	62	4235	02	789	089	00	62	57	11	1	17952000	
TOTAL DETAIL HEAD:				62							17952000	
TOTAL SUB HEAD:				089							17952000	
TOTAL MINOR HEAD:				789							17952000	
MINOR HEAD	796											
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	4235	02	796	033	00	09	59	11	8	269295	
TOTAL DETAIL HEAD:				09							269295	
TOTAL SUB HEAD:				033							269295	
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	62	4235	02	796	089	00	62	57	11	1	32736000	
TOTAL DETAIL HEAD:				62							32736000	
TOTAL SUB HEAD:				089							32736000	
TOTAL MINOR HEAD:				796							33005295	
TOTAL SUB MAJOR HEA				02							137069295	
TOTAL MAJOR HEAD				4235							137069295	
TOTAL DEMAND :				41							9261712660	

GRAND TOTAL:

9261712660	
------------	--