

DEMAND NO	40												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	053	025	00	14	27	11	8	1532848		
TOTAL DETAIL HEAD:				14								1532848	
TOTAL SUB HEAD:				025								1532848	
TOTAL MINOR HEAD:				053								1532848	
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	789	025	00	14	27	11	8	201664		
TOTAL DETAIL HEAD:				14								201664	
TOTAL SUB HEAD:				025								201664	
TOTAL MINOR HEAD:				789								201664	
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	796	025	00	14	27	11	8	341850		
TOTAL DETAIL HEAD:				14								341850	
TOTAL SUB HEAD:				025								341850	
TOTAL MINOR HEAD:				796								341850	
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-224344		
TOTAL DETAIL HEAD:				01								-224344	
TOTAL SUB HEAD:				065								-224344	
TOTAL MINOR HEAD:				799								-224344	
TOTAL SUB MAJOR HEA				80								1852018	
TOTAL MAJOR HEAD				2059								1852018	
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	62	2202	01	001	098	00	62	01	11	8	-22996		
TOTAL DETAIL HEAD:				62								-22996	
TOTAL SUB HEAD:				098								-22996	
TOTAL MINOR HEAD:				001								-22996	

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	101												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2202	01	101	050	00	05	31	11	8	2146000		
TOTAL DETAIL HEAD:					05						2146000		
TOTAL SUB HEAD:					050						2146000		
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	2202	01	101	089	00	56	31	11	1	19314000		
TOTAL DETAIL HEAD:					56						19314000		
TOTAL SUB HEAD:					089						19314000		
TOTAL MINOR HEAD:					101						21460000		
MINOR HEAD	102												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	64	2202	01	102	041	00	64	31	11	8	77129396		
TOTAL DETAIL HEAD:					64						77129396		
DETAIL HEAD	65	2202	01	102	041	00	65	31	11	8	130000		
TOTAL DETAIL HEAD:					65						130000		
TOTAL SUB HEAD:					041						77259396		
TOTAL MINOR HEAD:					102						77259396		
MINOR HEAD	104												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	2202	01	104	041	00	27	21	11	8	344999		
TOTAL DETAIL HEAD:					27						344999		
TOTAL SUB HEAD:					041						344999		
TOTAL MINOR HEAD:					104						344999		
MINOR HEAD	113												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	51	2202	01	113	090	00	51	31	11	8	659000		
TOTAL DETAIL HEAD:					51						659000		
DETAIL HEAD	89	2202	01	113	090	00	89	31	11	8	225046000		
TOTAL DETAIL HEAD:					89						225046000		
TOTAL SUB HEAD:					090						225705000		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	51	2202	01	113	091	00	51	31	11	1	5948000		
TOTAL DETAIL HEAD:					51						5948000		
DETAIL HEAD	89	2202	01	113	091	00	89	31	11	1	2025411000		

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	113												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89											2025411000	
TOTAL SUB HEAD:				091								2031359000	
TOTAL MINOR HEAD:				113								2257064000	
MINOR HEAD	789												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2202	01	789	050	00	05	31	11	8	906440		
TOTAL DETAIL HEAD:				05								906440	
TOTAL SUB HEAD:				050								906440	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	2202	01	789	089	00	56	31	11	1	8158000		
TOTAL DETAIL HEAD:				56								8158000	
TOTAL SUB HEAD:				089								8158000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	2202	01	789	090	00	89	31	11	8	20425000		
TOTAL DETAIL HEAD:				89								20425000	
TOTAL SUB HEAD:				090								20425000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	2202	01	789	091	00	89	31	11	1	183819000		
TOTAL DETAIL HEAD:				89								183819000	
TOTAL SUB HEAD:				091								183819000	
TOTAL MINOR HEAD:				789								213308440	
MINOR HEAD	796												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2202	01	796	050	00	05	31	11	8	1753700		
TOTAL DETAIL HEAD:				05								1753700	
TOTAL SUB HEAD:				050								1753700	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	2202	01	796	089	00	56	31	11	1	15784000		
TOTAL DETAIL HEAD:				56								15784000	
TOTAL SUB HEAD:				089								15784000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	2202	01	796	090	00	89	31	11	8	45655000		

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	HEAD:									89	45655000	
TOTAL SUB HEAD:				090								45655000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	2202	01	796	091	00	89	31	11	1	410889000		
TOTAL DETAIL HEAD:				89								410889000	
TOTAL SUB HEAD:				091								410889000	
TOTAL MINOR HEAD:				796								474081700	
TOTAL SUB MAJOR HEA				01								3043495539	
SUB MAJOR	02												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	40	2202	02	001	098	00	40	03	11	8	4860		
		2202	02	001	098	00	40	11	11	8	496156		
		2202	02	001	098	00	40	13	11	8	701318		
		2202	02	001	098	00	40	14	11	8	169200		
		2202	02	001	098	00	40	18	11	8	1275062		
		2202	02	001	098	00	40	19	11	8	34926		
		2202	02	001	098	00	40	20	11	8	817861		
TOTAL DETAIL HEAD:				40								3499383	
TOTAL SUB HEAD:				098								3499383	
TOTAL MINOR HEAD:				001								3499383	
MINOR HEAD	004												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	40	2202	02	004	098	00	40	36	11	8	6674154		
TOTAL DETAIL HEAD:				40								6674154	
TOTAL SUB HEAD:				098								6674154	
TOTAL MINOR HEAD:				004								6674154	
MINOR HEAD	104												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	104	041	00	18	01	11	8	7645867597		
		2202	02	104	041	00	18	02	11	8	36463109		

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	104												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	104	041	00	18	14	11	8	-310929		
TOTAL DETAIL HEAD:				18								7682019777	
DETAIL HEAD	41	2202	02	104	041	00	41	31	11	8	249115000		
TOTAL DETAIL HEAD:				41								249115000	
TOTAL SUB HEAD:				041								7931134777	
TOTAL MINOR HEAD:				104								7931134777	
MINOR HEAD	105												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	80	2202	02	105	041	00	80	31	11	8	850000		
TOTAL DETAIL HEAD:				80								850000	
TOTAL SUB HEAD:				041								850000	
TOTAL MINOR HEAD:				105								850000	
MINOR HEAD	107												
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2202	02	107	035	00	12	36	11	8	294733		
TOTAL DETAIL HEAD:				12								294733	
TOTAL SUB HEAD:				035								294733	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2202	02	107	041	00	72	36	11	8	-2400		
TOTAL DETAIL HEAD:				72								-2400	
DETAIL HEAD	96	2202	02	107	041	00	96	36	11	8	5400000		
TOTAL DETAIL HEAD:				96								5400000	
TOTAL SUB HEAD:				041								5397600	
TOTAL MINOR HEAD:				107								5692333	
MINOR HEAD	108												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	99	2202	02	108	041	00	99	50	11	8	1380276		
TOTAL DETAIL HEAD:				99								1380276	
TOTAL SUB HEAD:				041								1380276	
TOTAL MINOR HEAD:				108								1380276	
MINOR HEAD	109												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
	42	2202	02	109	005	00	42	50	11	8	8664800		

DEMAND NO	40											
MAJOR HEAD	2202											
SUB MAJOR	02											
MINOR HEAD	109											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	42	HEAD:		42							8664800	
TOTAL SUB HEAD:				005							8664800	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2202	02	109	041	00	18	21	11	8	1661272	
TOTAL DETAIL HEAD:				18							1661272	
TOTAL SUB HEAD:				041							1661272	
TOTAL MINOR HEAD:				109							10326072	
MINOR HEAD	110											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	64	2202	02	110	041	00	64	31	11	8	694995774	
TOTAL DETAIL HEAD:				64							694995774	
DETAIL HEAD	65	2202	02	110	041	00	65	31	11	8	327748	
TOTAL DETAIL HEAD:				65							327748	
TOTAL SUB HEAD:				041							695323522	
TOTAL MINOR HEAD:				110							695323522	
MINOR HEAD	113											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	51	2202	02	113	090	00	51	31	11	8	584000	
TOTAL DETAIL HEAD:				51							584000	
DETAIL HEAD	52	2202	02	113	090	00	52	31	11	8	4368000	
TOTAL DETAIL HEAD:				52							4368000	
DETAIL HEAD	89	2202	02	113	090	00	89	31	11	8	40536000	
TOTAL DETAIL HEAD:				89							40536000	
TOTAL SUB HEAD:				090							45488000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	51	2202	02	113	091	00	51	31	11	1	5259000	
TOTAL DETAIL HEAD:				51							5259000	
DETAIL HEAD	52	2202	02	113	091	00	52	31	11	1	39317000	
TOTAL DETAIL HEAD:				52							39317000	
DETAIL HEAD	89	2202	02	113	091	00	89	31	11	1	364662000	
TOTAL DETAIL HEAD:				89							364662000	
TOTAL SUB HEAD:				091							409238000	
TOTAL MINOR HEAD:				113							454726000	
TOTAL DEMAND :												

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	199												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	78	2202	02	199	041	00	78	31	11	8	51763437		
TOTAL DETAIL HEAD:				78								51763437	
DETAIL HEAD	79	2202	02	199	041	00	79	31	11	8	9000000		
TOTAL DETAIL HEAD:				79								9000000	
TOTAL SUB HEAD:				041								60763437	
TOTAL MINOR HEAD:				199								60763437	
MINOR HEAD	789												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	2202	02	789	005	00	42	50	11	8	2570600		
TOTAL DETAIL HEAD:				42								2570600	
TOTAL SUB HEAD:				005								2570600	
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2202	02	789	035	00	12	36	11	8	131000		
TOTAL DETAIL HEAD:				12								131000	
TOTAL SUB HEAD:				035								131000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	41	2202	02	789	041	00	41	31	11	8	116894500		
TOTAL DETAIL HEAD:				41								116894500	
DETAIL HEAD	80	2202	02	789	041	00	80	31	11	8	350000		
TOTAL DETAIL HEAD:				80								350000	
DETAIL HEAD	96	2202	02	789	041	00	96	36	11	8	2400000		
TOTAL DETAIL HEAD:				96								2400000	
DETAIL HEAD	99	2202	02	789	041	00	99	50	11	8	632199		
TOTAL DETAIL HEAD:				99								632199	
TOTAL SUB HEAD:				041								120276699	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2202	02	789	090	00	52	31	11	8	808000		
TOTAL DETAIL HEAD:				52								808000	
DETAIL HEAD	89	2202	02	789	090	00	89	31	11	8	8935000		
TOTAL DETAIL HEAD:				89								8935000	
TOTAL SUB HEAD:				090								9743000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2202	02	789	091	00	52	31	11	1	7266000		
TOTAL DETAIL HEAD:				52								7266000	

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	789												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	89	2202	02	789	091	00	89	31	11	1	80346000		
TOTAL DETAIL HEAD:				89								80346000	
TOTAL SUB HEAD:				091								87612000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	40	2202	02	789	098	00	40	36	11	8	2941850		
TOTAL DETAIL HEAD:				40								2941850	
TOTAL SUB HEAD:				098								2941850	
TOTAL MINOR HEAD:				789								223275149	
MINOR HEAD	796												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	42	2202	02	796	005	00	42	50	11	8	6250398		
TOTAL DETAIL HEAD:				42								6250398	
TOTAL SUB HEAD:				005								6250398	
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2202	02	796	035	00	12	36	11	8	231358		
TOTAL DETAIL HEAD:				12								231358	
TOTAL SUB HEAD:				035								231358	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	41	2202	02	796	041	00	41	31	11	8	218456000		
TOTAL DETAIL HEAD:				41								218456000	
DETAIL HEAD	80	2202	02	796	041	00	80	31	11	8	800000		
TOTAL DETAIL HEAD:				80								800000	
DETAIL HEAD	96	2202	02	796	041	00	96	36	11	8	4200000		
TOTAL DETAIL HEAD:				96								4200000	
DETAIL HEAD	99	2202	02	796	041	00	99	50	11	8	1179114		
TOTAL DETAIL HEAD:				99								1179114	
TOTAL SUB HEAD:				041								224635114	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2202	02	796	090	00	52	31	11	8	1804000		
TOTAL DETAIL HEAD:				52								1804000	
DETAIL HEAD	89	2202	02	796	090	00	89	31	11	8	19970000		
TOTAL DETAIL HEAD:				89								19970000	
TOTAL SUB HEAD:				090								21774000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	40												
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	2202	02	796	091	00	52	31	11	1	16240000		
TOTAL DETAIL HEAD:				52								16240000	
DETAIL HEAD	89	2202	02	796	091	00	89	31	11	1	179597000		
TOTAL DETAIL HEAD:				89								179597000	
TOTAL SUB HEAD:				091								195837000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	40	2202	02	796	098	00	40	36	11	8	5140640		
TOTAL DETAIL HEAD:				40								5140640	
TOTAL SUB HEAD:				098								5140640	
TOTAL MINOR HEAD:				796								453868510	
MINOR HEAD	911												
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	911	041	00	18	01	11	8	-350		
		2202	02	911	041	00	18	70	11	8	-26750		
TOTAL DETAIL HEAD:				18								-27100	
TOTAL SUB HEAD:				041								-27100	
TOTAL MINOR HEAD:				911								-27100	
TOTAL SUB MAJOR HEA				02								9847486513	
SUB MAJOR	03												
MINOR HEAD	911												
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	2202	03	911	098	00	39	01	11	8	-5225		
TOTAL DETAIL HEAD:				39								-5225	
TOTAL SUB HEAD:				098								-5225	
TOTAL MINOR HEAD:				911								-5225	
TOTAL SUB MAJOR HEA				03								-5225	
SUB MAJOR	80												
MINOR HEAD	001												
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	80	001	041	00	18	21	11	8	26598		
TOTAL DETAIL HEAD:				18								26598	
TOTAL SUB HEAD:				041								26598	
TOTAL DEMAND :													

DEMAND NO	40											
MAJOR HEAD	2202											
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	40	2202	80	001	098	00	40	07	11	8	5325732	
		2202	80	001	098	00	40	12	11	8	70000000	
		2202	80	001	098	00	40	28	11	8	379023	
		2202	80	001	098	00	40	29	11	8	12977928	
TOTAL DETAIL HEAD:				40							88682683	
TOTAL SUB HEAD:				098							88682683	
TOTAL MINOR HEAD:				001							88709281	
TOTAL SUB MAJOR HEA				80							88709281	
TOTAL MAJOR HEAD				2202							12979686108	
MAJOR HEAD	2225											
SUB MAJOR	03											
MINOR HEAD	277											
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	40	2225	03	277	086	00	40	36	11	8	-1300	
TOTAL DETAIL HEAD:				40							-1300	
TOTAL SUB HEAD:				086							-1300	
TOTAL MINOR HEAD:				277							-1300	
TOTAL SUB MAJOR HEA				03							-1300	
TOTAL MAJOR HEAD				2225							-1300	
MAJOR HEAD	2235											
SUB MAJOR	60											
MINOR HEAD	104											
SUB HEAD	063	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2235	60	104	063	00	01	50	11	8	10000	
TOTAL DETAIL HEAD:				01							10000	
TOTAL SUB HEAD:				063							10000	
TOTAL MINOR HEAD:				104							10000	
TOTAL SUB MAJOR HEA				60							10000	
TOTAL MAJOR HEAD				2235							10000	
MAJOR HEAD	4059											
SUB MAJOR	80											

DEMAND NO	40											
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	051	025	00	21	53	11	8	53607266	
TOTAL DETAIL HEAD:				21							53607266	
TOTAL SUB HEAD:				025							53607266	
TOTAL MINOR HEAD:				051							53607266	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	789	025	00	21	53	11	8	45905214	
TOTAL DETAIL HEAD:				21							45905214	
TOTAL SUB HEAD:				025							45905214	
TOTAL MINOR HEAD:				789							45905214	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	796	025	00	21	53	11	8	40427044	
TOTAL DETAIL HEAD:				21							40427044	
TOTAL SUB HEAD:				025							40427044	
TOTAL MINOR HEAD:				796							40427044	
TOTAL SUB MAJOR HEA				80							139939524	
TOTAL MAJOR HEAD				4059							139939524	
MAJOR HEAD	4202											
SUB MAJOR	01											
MINOR HEAD	201											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	4202	01	201	050	00	05	57	11	8	1875666	
TOTAL DETAIL HEAD:				05							1875666	
TOTAL SUB HEAD:				050							1875666	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	56	4202	01	201	089	00	56	57	11	1	19889000	
TOTAL DETAIL HEAD:				56							19889000	
TOTAL SUB HEAD:				089							19889000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	4202	01	201	090	00	25	57	11	8	18342000	
TOTAL DETAIL HEAD:				25							18342000	

DEMAND NO	40											
MAJOR HEAD	4202											
SUB MAJOR	01											
MINOR HEAD	201											
SUB HEAD	090	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	52	4202	01	201	090	00	52	57	11	8	1270000	
TOTAL DETAIL HEAD:				52							1270000	
TOTAL SUB HEAD:				090							19612000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	4202	01	201	091	00	25	57	11	1	165077000	
TOTAL DETAIL HEAD:				25							165077000	
DETAIL HEAD	52	4202	01	201	091	00	52	57	11	1	11426000	
TOTAL DETAIL HEAD:				52							11426000	
TOTAL SUB HEAD:				091							176503000	
TOTAL MINOR HEAD:				201							217879666	
MINOR HEAD	202											
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	59	4202	01	202	041	00	59	58	11	8	89100	
TOTAL DETAIL HEAD:				59							89100	
TOTAL SUB HEAD:				041							89100	
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4202	01	202	054	00	36	53	11	8	5145018	
TOTAL DETAIL HEAD:				36							5145018	
TOTAL SUB HEAD:				054							5145018	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	51	4202	01	202	090	00	51	57	11	8	12900000	
TOTAL DETAIL HEAD:				51							12900000	
DETAIL HEAD	52	4202	01	202	090	00	52	57	11	8	10108000	
TOTAL DETAIL HEAD:				52							10108000	
TOTAL SUB HEAD:				090							23008000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	51	4202	01	202	091	00	51	57	11	1	116096000	
TOTAL DETAIL HEAD:				51							116096000	
DETAIL HEAD	52	4202	01	202	091	00	52	57	11	1	90975000	
TOTAL DETAIL HEAD:				52							90975000	
TOTAL SUB HEAD:				091							207071000	
TOTAL MINOR HEAD:				202							235313118	
MINOR HEAD	789											
TOTAL DEMAND :												

DEMAND NO	40												
MAJOR HEAD	4202												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	59	4202	01	789	041	00	59	58	11	8	39600		
TOTAL DETAIL HEAD:											39600		
TOTAL SUB HEAD:											39600		
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	4202	01	789	050	00	05	57	11	8	792305		
TOTAL DETAIL HEAD:											792305		
TOTAL SUB HEAD:											792305		
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4202	01	789	054	00	36	53	11	8	96067775		
TOTAL DETAIL HEAD:											96067775		
TOTAL SUB HEAD:											96067775		
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	4202	01	789	089	00	56	57	11	1	8850000		
TOTAL DETAIL HEAD:											8850000		
TOTAL SUB HEAD:											8850000		
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	4202	01	789	090	00	25	57	11	8	4872000		
TOTAL DETAIL HEAD:											4872000		
DETAIL HEAD	51	4202	01	789	090	00	51	57	11	8	3426000		
TOTAL DETAIL HEAD:											3426000		
DETAIL HEAD	52	4202	01	789	090	00	52	57	11	8	520000		
TOTAL DETAIL HEAD:											520000		
TOTAL SUB HEAD:											8818000		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	4202	01	789	091	00	25	57	11	1	43848000		
TOTAL DETAIL HEAD:											43848000		
DETAIL HEAD	51	4202	01	789	091	00	51	57	11	1	30839000		
TOTAL DETAIL HEAD:											30839000		
DETAIL HEAD	52	4202	01	789	091	00	52	57	11	1	4681000		
TOTAL DETAIL HEAD:											4681000		
TOTAL SUB HEAD:											79368000		
TOTAL MINOR HEAD:											193935680		
MINOR HEAD	796												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	40												
MAJOR HEAD	4202												
SUB MAJOR	01												
MINOR HEAD	796												
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4202	01	796	041	00	18	53	11	8	169568		
TOTAL DETAIL HEAD:				18								169568	
DETAIL HEAD	59	4202	01	796	041	00	59	58	11	8	69253		
TOTAL DETAIL HEAD:				59								69253	
TOTAL SUB HEAD:				041								238821	
SUB HEAD	050	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	4202	01	796	050	00	05	57	11	8	1532889		
TOTAL DETAIL HEAD:				05								1532889	
DETAIL HEAD	14	4202	01	796	050	00	14	57	11	8	602000		
TOTAL DETAIL HEAD:				14								602000	
TOTAL SUB HEAD:				050								2134889	
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4202	01	796	054	00	36	53	11	8	133302431		
TOTAL DETAIL HEAD:				36								133302431	
TOTAL SUB HEAD:				054								133302431	
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	4202	01	796	089	00	56	57	11	1	17664000		
TOTAL DETAIL HEAD:				56								17664000	
DETAIL HEAD	62	4202	01	796	089	00	62	57	11	1	23100000		
TOTAL DETAIL HEAD:				62								23100000	
TOTAL SUB HEAD:				089								40764000	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	4202	01	796	090	00	25	57	11	8	5445000		
TOTAL DETAIL HEAD:				25								5445000	
DETAIL HEAD	51	4202	01	796	090	00	51	57	11	8	3830000		
TOTAL DETAIL HEAD:				51								3830000	
DETAIL HEAD	52	4202	01	796	090	00	52	57	11	8	581000		
TOTAL DETAIL HEAD:				52								581000	
TOTAL SUB HEAD:				090								9856000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	4202	01	796	091	00	25	57	11	1	49007000		
TOTAL DETAIL HEAD:				25								49007000	
DETAIL HEAD	51	4202	01	796	091	00	51	57	11	1	34466000		
TOTAL DETAIL HEAD:				51								34466000	
	52	4202	01	796	091	00	52	57	11	1	5231000		

