

DEMAND NO	39												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	053	025	00	14	27	11	8	2512333		
TOTAL DETAIL HEAD:				14								2512333	
TOTAL SUB HEAD:				025								2512333	
TOTAL MINOR HEAD:				053								2512333	
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	789	025	00	14	27	11	8	1196595		
TOTAL DETAIL HEAD:				14								1196595	
TOTAL SUB HEAD:				025								1196595	
TOTAL MINOR HEAD:				789								1196595	
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	796	025	00	14	27	11	8	2198685		
TOTAL DETAIL HEAD:				14								2198685	
TOTAL SUB HEAD:				025								2198685	
TOTAL MINOR HEAD:				796								2198685	
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-37661		
TOTAL DETAIL HEAD:				01								-37661	
TOTAL SUB HEAD:				065								-37661	
TOTAL MINOR HEAD:				799								-37661	
TOTAL SUB MAJOR HEA				80								5869952	
TOTAL MAJOR HEAD				2059								5869952	
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	102												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	64	2202	01	102	041	00	64	31	11	8	-20000		
TOTAL DETAIL HEAD:				64								-20000	
TOTAL SUB HEAD:				041								-20000	
TOTAL MINOR HEAD:				102								-20000	

DEMAND NO	39												
MAJOR HEAD	2202												
SUB MAJOR	01												
MINOR HEAD	911												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	62	2202	01	911	098	00	62	01	11	8	-900		
TOTAL DETAIL HEAD:				62								-900	
TOTAL SUB HEAD:				098								-900	
TOTAL MINOR HEAD:				911								-900	
TOTAL SUB MAJOR HEA				01								-20900	
SUB MAJOR	02												
MINOR HEAD	104												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	104	041	00	18	01	11	8	-7750		
TOTAL DETAIL HEAD:				18								-7750	
TOTAL SUB HEAD:				041								-7750	
TOTAL MINOR HEAD:				104								-7750	
MINOR HEAD	911												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	911	041	00	18	70	11	8	-2000		
TOTAL DETAIL HEAD:				18								-2000	
TOTAL SUB HEAD:				041								-2000	
TOTAL MINOR HEAD:				911								-2000	
TOTAL SUB MAJOR HEA				02								-9750	
SUB MAJOR	03												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	2202	03	001	098	00	39	01	11	8	1350606172		
		2202	03	001	098	00	39	02	11	8	4550720		
		2202	03	001	098	00	39	07	11	8	194345		
		2202	03	001	098	00	39	11	11	8	69747		
		2202	03	001	098	00	39	12	11	8	22142998		
		2202	03	001	098	00	39	13	11	8	1826670		
		2202	03	001	098	00	39	14	11	8	84650		
		2202	03	001	098	00	39	16	11	8	38575		
		2202	03	001	098	00	39	18	11	8	97562		
		2202	03	001	098	00	39	19	11	8	89180		

DEMAND NO	39											
MAJOR HEAD	2202											
SUB MAJOR	03											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39	2202	03	001	098	00	39	20	11	8	551695	
		2202	03	001	098	00	39	21	11	8	2081979	
		2202	03	001	098	00	39	28	11	8	154066	
		2202	03	001	098	00	39	29	11	8	15319759	
		2202	03	001	098	00	39	50	11	8	278456	
TOTAL DETAIL HEAD:				39							1398086574	
TOTAL SUB HEAD:				098							1398086574	
TOTAL MINOR HEAD:				001							1398086574	
MINOR HEAD	102											
SUB HEAD	022	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2202	03	102	022	00	14	31	11	8	10400000	
TOTAL DETAIL HEAD:				14							10400000	
TOTAL SUB HEAD:				022							10400000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	84	2202	03	102	041	00	84	31	11	8	52500000	
TOTAL DETAIL HEAD:				84							52500000	
TOTAL SUB HEAD:				041							52500000	
TOTAL MINOR HEAD:				102							62900000	
MINOR HEAD	103											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39	2202	03	103	098	00	39	28	11	8	69731716	
TOTAL DETAIL HEAD:				39							69731716	
TOTAL SUB HEAD:				098							69731716	
TOTAL MINOR HEAD:				103							69731716	
MINOR HEAD	107											
SUB HEAD	035	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2202	03	107	035	00	12	36	11	8	533750	
TOTAL DETAIL HEAD:				12							533750	
TOTAL SUB HEAD:				035							533750	
TOTAL MINOR HEAD:				107							533750	
MINOR HEAD	789											
SUB HEAD	022	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	39												
MAJOR HEAD	2202												
SUB MAJOR	03												
MINOR HEAD	789												
SUB HEAD	022	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2202	03	789	022	00	14	31	11	8	3400000		
TOTAL DETAIL HEAD:				14								3400000	
TOTAL SUB HEAD:				022								3400000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	2202	03	789	098	00	39	21	11	8	477702		
TOTAL DETAIL HEAD:				39								477702	
TOTAL SUB HEAD:				098								477702	
TOTAL MINOR HEAD:				789								3877702	
MINOR HEAD	796												
SUB HEAD	022	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2202	03	796	022	00	14	31	11	8	6200000		
TOTAL DETAIL HEAD:				14								6200000	
TOTAL SUB HEAD:				022								6200000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	2202	03	796	098	00	39	21	11	8	1036588		
TOTAL DETAIL HEAD:				39								1036588	
TOTAL SUB HEAD:				098								1036588	
TOTAL MINOR HEAD:				796								7236588	
MINOR HEAD	911												
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	2202	03	911	098	00	39	01	11	8	-42787		
		2202	03	911	098	00	39	70	11	8	-215362		
TOTAL DETAIL HEAD:				39								-258149	
TOTAL SUB HEAD:				098								-258149	
TOTAL MINOR HEAD:				911								-258149	
TOTAL SUB MAJOR HEA				03								1542108181	
SUB MAJOR	05												
MINOR HEAD	200												
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	73	2202	05	200	041	00	73	01	11	8	-89776		
TOTAL DETAIL HEAD:				73								-89776	
TOTAL SUB HEAD:				041								-89776	
TOTAL MINOR HEAD:				200								-89776	

DEMAND NO	39											
MAJOR HEAD	2202											
SUB MAJOR	05											
TOTAL SUB MAJOR HEA	05										-89776	
TOTAL MAJOR HEAD	2202										1541987755	
MAJOR HEAD	2203											
SUB MAJOR	00											
MINOR HEAD	105											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	50	2203	00	105	041	00	50	21	11	8	754017	
TOTAL DETAIL HEAD:				50							754017	
DETAIL HEAD	83	2203	00	105	041	00	83	11	11	8	49998	
		2203	00	105	041	00	83	13	11	8	125198	
		2203	00	105	041	00	83	18	11	8	9960	
		2203	00	105	041	00	83	19	11	8	12684	
		2203	00	105	041	00	83	20	11	8	219259	
TOTAL DETAIL HEAD:				83							417099	
TOTAL SUB HEAD:				041							1171116	
TOTAL MINOR HEAD:				105							1171116	
MINOR HEAD	108											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39	2203	00	108	098	00	39	31	11	8	1125000	
TOTAL DETAIL HEAD:				39							1125000	
TOTAL SUB HEAD:				098							1125000	
TOTAL MINOR HEAD:				108							1125000	
MINOR HEAD	789											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	50	2203	00	789	041	00	50	21	11	8	228221	
TOTAL DETAIL HEAD:				50							228221	
TOTAL SUB HEAD:				041							228221	
TOTAL MINOR HEAD:				789							228221	
MINOR HEAD	796											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	50	2203	00	796	041	00	50	21	11	8	306913	
TOTAL DETAIL HEAD:				50							306913	
TOTAL SUB HEAD:				041							306913	
TOTAL MINOR HEAD:				796							306913	
TOTAL SUB MAJOR HEA	00										2831250	

DEMAND NO	39											
MAJOR HEAD	2203											
TOTAL MAJOR HEAD	2203										2831250	
MAJOR HEAD	2204											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2204	00	102	041	00	32	13	11	8	35875	
		2204	00	102	041	00	32	20	11	8	308029	
TOTAL DETAIL HEAD:				32							343904	
TOTAL SUB HEAD:				041							343904	
TOTAL MINOR HEAD:				102							343904	
TOTAL SUB MAJOR HEA				00							343904	
TOTAL MAJOR HEAD				2204							343904	
MAJOR HEAD	2205											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	20	2205	00	101	041	00	20	13	11	8	172303	
		2205	00	101	041	00	20	14	11	8	296759	
		2205	00	101	041	00	20	20	11	8	4603	
TOTAL DETAIL HEAD:				20							473665	
TOTAL SUB HEAD:				041							473665	
TOTAL MINOR HEAD:				101							473665	
TOTAL SUB MAJOR HEA				00							473665	
TOTAL MAJOR HEAD				2205							473665	
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	81	4059	80	051	099	00	81	53	11	8	1500000	
TOTAL DETAIL HEAD:				81							1500000	
TOTAL SUB HEAD:				099							1500000	
TOTAL MINOR HEAD:				051							1500000	
MINOR HEAD	789											
TOTAL DEMAND :												

DEMAND NO	39												
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	789												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	81	4059	80	789	099	00	81	53	11	8	6000000		
TOTAL DETAIL HEAD:				81								6000000	
TOTAL SUB HEAD:				099								6000000	
TOTAL MINOR HEAD:				789								6000000	
MINOR HEAD	796												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	81	4059	80	796	099	00	81	53	11	8	7500000		
TOTAL DETAIL HEAD:				81								7500000	
TOTAL SUB HEAD:				099								7500000	
TOTAL MINOR HEAD:				796								7500000	
TOTAL SUB MAJOR HEA				80								15000000	
TOTAL MAJOR HEAD				4059								15000000	
MAJOR HEAD	4202												
SUB MAJOR	01												
MINOR HEAD	203												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4202	01	203	025	00	22	53	11	8	3947000		
TOTAL DETAIL HEAD:				22								3947000	
TOTAL SUB HEAD:				025								3947000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	4202	01	203	041	00	49	53	11	8	426048		
TOTAL DETAIL HEAD:				49								426048	
DETAIL HEAD	95	4202	01	203	041	00	95	59	11	8	3677500		
TOTAL DETAIL HEAD:				95								3677500	
TOTAL SUB HEAD:				041								4103548	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	39	4202	01	203	098	00	39	59	11	8	2675188		
TOTAL DETAIL HEAD:				39								2675188	
TOTAL SUB HEAD:				098								2675188	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	34	4202	01	203	099	00	34	53	11	8	5173820		
TOTAL DETAIL HEAD:				34								5173820	
TOTAL SUB HEAD:				099								5173820	

DEMAND NO	39											
MAJOR HEAD	4202											
SUB MAJOR	01											
MINOR HEAD	203											
TOTAL MINOR HEAD:	203	15899556										
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4202	01	789	025	00	22	53	11	8	3422000	
TOTAL DETAIL HEAD:				22							3422000	
TOTAL SUB HEAD:				025							3422000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	4202	01	789	041	00	49	53	11	8	2640000	
TOTAL DETAIL HEAD:				49							2640000	
DETAIL HEAD	95	4202	01	789	041	00	95	59	11	8	712038	
TOTAL DETAIL HEAD:				95							712038	
TOTAL SUB HEAD:				041							3352038	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39	4202	01	789	098	00	39	59	11	8	842281	
TOTAL DETAIL HEAD:				39							842281	
TOTAL SUB HEAD:				098							842281	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	34	4202	01	789	099	00	34	53	11	8	561000	
TOTAL DETAIL HEAD:				34							561000	
TOTAL SUB HEAD:				099							561000	
TOTAL MINOR HEAD:				789							8177319	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4202	01	796	025	00	22	53	11	8	6431000	
TOTAL DETAIL HEAD:				22							6431000	
TOTAL SUB HEAD:				025							6431000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	4202	01	796	041	00	49	53	11	8	3754000	
TOTAL DETAIL HEAD:				49							3754000	
DETAIL HEAD	95	4202	01	796	041	00	95	59	11	8	2192000	
TOTAL DETAIL HEAD:				95							2192000	
TOTAL SUB HEAD:				041							5946000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	39	4202	01	796	098	00	39	59	11	8	1322676	



DEMAND NO	39											
MAJOR HEAD	4202											
SUB MAJOR	01											
MINOR HEAD	796											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	34	4202	01	796	098	00	34	53	11	8	1322676	
TOTAL SUB HEAD:				098							1322676	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	34	4202	01	796	099	00	34	53	11	8	1024000	
TOTAL DETAIL HEAD:				34							1024000	
TOTAL SUB HEAD:				099							1024000	
TOTAL MINOR HEAD:				796							14723676	
TOTAL SUB MAJOR HEA				01							38800551	
SUB MAJOR	04											
MINOR HEAD	105											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	4202	04	105	090	00	09	53	11	8	2429882	
TOTAL DETAIL HEAD:				09							2429882	
TOTAL SUB HEAD:				090							2429882	
TOTAL MINOR HEAD:				105							2429882	
MINOR HEAD	789											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	4202	04	789	090	00	09	53	11	8	794000	
TOTAL DETAIL HEAD:				09							794000	
TOTAL SUB HEAD:				090							794000	
TOTAL MINOR HEAD:				789							794000	
MINOR HEAD	796											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	4202	04	796	090	00	09	53	11	8	1449000	
TOTAL DETAIL HEAD:				09							1449000	
TOTAL SUB HEAD:				090							1449000	
TOTAL MINOR HEAD:				796							1449000	
TOTAL SUB MAJOR HEA				04							4672882	
TOTAL MAJOR HEAD				4202							43473433	
TOTAL DEMAND :				39							1609979959	
GRAND TOTAL:											1609979959	