

|                     |      |       |           |       |          |         |             |            |          |          |                 |             |  |
|---------------------|------|-------|-----------|-------|----------|---------|-------------|------------|----------|----------|-----------------|-------------|--|
| DEMAND NO           | 38   |       |           |       |          |         |             |            |          |          |                 |             |  |
| MAJOR HEAD          | 2058 |       |           |       |          |         |             |            |          |          |                 |             |  |
| SUB MAJOR           | 00   |       |           |       |          |         |             |            |          |          |                 |             |  |
| MINOR HEAD          | 001  |       |           |       |          |         |             |            |          |          |                 |             |  |
| SUB HEAD            | 005  | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |  |
| DETAIL HEAD         | 57   | 2058  | 00        | 001   | 005      | 00      | 57          | 28         | 11       | 8        | 222850          |             |  |
| TOTAL DETAIL HEAD:  |      |       |           | 57    |          |         |             |            |          |          |                 | 222850      |  |
| TOTAL SUB HEAD:     |      |       |           | 005   |          |         |             |            |          |          |                 | 222850      |  |
| SUB HEAD            | 098  | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |  |
| DETAIL HEAD         | 38   | 2058  | 00        | 001   | 098      | 00      | 38          | 01         | 11       | 8        | 21425527        |             |  |
|                     |      | 2058  | 00        | 001   | 098      | 00      | 38          | 13         | 11       | 8        | 94401           |             |  |
|                     |      | 2058  | 00        | 001   | 098      | 00      | 38          | 18         | 11       | 8        | 168774          |             |  |
|                     |      | 2058  | 00        | 001   | 098      | 00      | 38          | 19         | 11       | 8        | 289928          |             |  |
|                     |      | 2058  | 00        | 001   | 098      | 00      | 38          | 29         | 11       | 8        | 226385          |             |  |
| TOTAL DETAIL HEAD:  |      |       |           | 38    |          |         |             |            |          |          |                 | 22205015    |  |
| TOTAL SUB HEAD:     |      |       |           | 098   |          |         |             |            |          |          |                 | 22205015    |  |
| TOTAL MINOR HEAD:   |      |       |           | 001   |          |         |             |            |          |          |                 | 22427865    |  |
| MINOR HEAD          | 103  |       |           |       |          |         |             |            |          |          |                 |             |  |
| SUB HEAD            | 005  | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |  |
| DETAIL HEAD         | 57   | 2058  | 00        | 103   | 005      | 00      | 57          | 01         | 11       | 8        | 41839580        |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 02         | 11       | 8        | 312579          |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 12         | 11       | 8        | 427753          |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 13         | 11       | 8        | 1221144         |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 20         | 11       | 8        | 49000           |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 21         | 11       | 8        | 2059898         |             |  |
|                     |      | 2058  | 00        | 103   | 005      | 00      | 57          | 50         | 11       | 8        | 202000          |             |  |
| TOTAL DETAIL HEAD:  |      |       |           | 57    |          |         |             |            |          |          |                 | 46111954    |  |
| TOTAL SUB HEAD:     |      |       |           | 005   |          |         |             |            |          |          |                 | 46111954    |  |
| TOTAL MINOR HEAD:   |      |       |           | 103   |          |         |             |            |          |          |                 | 46111954    |  |
| TOTAL SUB MAJOR HEA |      |       |           | 00    |          |         |             |            |          |          |                 | 68539819    |  |
| TOTAL MAJOR HEAD    |      |       |           | 2058  |          |         |             |            |          |          |                 | 68539819    |  |
| MAJOR HEAD          | 2059 |       |           |       |          |         |             |            |          |          |                 |             |  |
| SUB MAJOR           | 80   |       |           |       |          |         |             |            |          |          |                 |             |  |
| MINOR HEAD          | 053  |       |           |       |          |         |             |            |          |          |                 |             |  |
| SUB HEAD            | 079  | MAJOR | SUB MAJOR | MINOR | SUB HEAD | SUB SUB | DETAIL HEAD | SUB DETAIL | PLAN N/P | CAT CODE | AMOUNT Non-Plan | Amount Plan |  |
| DETAIL HEAD         | 01   | 2059  | 80        | 053   | 079      | 00      | 01          | 27         | 11       | 8        | 2415453         |             |  |
| TOTAL DETAIL HEAD:  |      |       |           | 01    |          |         |             |            |          |          |                 | 2415453     |  |

