

DEMAND NO	37											
MAJOR HEAD	2230											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2230	01	001	098	00	37	01	11	8	95107844	
		2230	01	001	098	00	37	02	11	8	1180828	
		2230	01	001	098	00	37	07	11	8	30025	
		2230	01	001	098	00	37	11	11	8	123949	
		2230	01	001	098	00	37	12	11	8	125000	
		2230	01	001	098	00	37	13	11	8	1287275	
		2230	01	001	098	00	37	14	11	8	114691	
		2230	01	001	098	00	37	18	11	8	26021	
		2230	01	001	098	00	37	19	11	8	631784	
		2230	01	001	098	00	37	29	11	8	1771928	
TOTAL DETAIL HEAD:				37							100399345	
TOTAL SUB HEAD:				098							100399345	
TOTAL MINOR HEAD:				001							100399345	
MINOR HEAD	103											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2230	01	103	098	00	37	28	11	8	23700	
TOTAL DETAIL HEAD:				37							23700	
TOTAL SUB HEAD:				098							23700	
TOTAL MINOR HEAD:				103							23700	
MINOR HEAD	111											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	53	2230	01	111	033	00	53	31	11	8	878000	
TOTAL DETAIL HEAD:				53							878000	
TOTAL SUB HEAD:				033							878000	
TOTAL MINOR HEAD:				111							878000	
MINOR HEAD	789											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	53	2230	01	789	033	00	53	31	11	8	287000	
TOTAL DETAIL HEAD:				53							287000	
TOTAL SUB HEAD:				033							287000	
TOTAL MINOR HEAD:				789							287000	
MINOR HEAD	796											
TOTAL DEMAND :												

DEMAND NO	37												
MAJOR HEAD	2230												
SUB MAJOR	01												
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	53	2230	01	796	033	00	53	31	11	8	524000		
TOTAL DETAIL HEAD:				53								524000	
TOTAL SUB HEAD:				033								524000	
TOTAL MINOR HEAD:				796								524000	
TOTAL SUB MAJOR HEA				01								102112045	
TOTAL MAJOR HEAD				2230								102112045	
TOTAL DEMAND :				37								102112045	
GRAND TOTAL:											102112045		