

DEMAND NO	35											
MAJOR HEAD	2217											
SUB MAJOR	01											
MINOR HEAD	191											
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	2217	01	191	032	00	09	31	11	8	7500000	
TOTAL DETAIL HEAD:				09							7500000	
DETAIL HEAD	24	2217	01	191	032	00	24	13	11	8	225725	
		2217	01	191	032	00	24	19	11	8	202977	
		2217	01	191	032	00	24	26	11	8	37700	
		2217	01	191	032	00	24	28	11	8	816440	
TOTAL DETAIL HEAD:				24							1282842	
TOTAL SUB HEAD:				032							8782842	
SUB HEAD	043	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	24	2217	01	191	043	00	24	31	11	8	405000000	
TOTAL DETAIL HEAD:				24							405000000	
TOTAL SUB HEAD:				043							405000000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	2217	01	191	090	00	49	31	11	8	3367000	
TOTAL DETAIL HEAD:				49							3367000	
TOTAL SUB HEAD:				090							3367000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	2217	01	191	091	00	49	31	11	1	30305200	
TOTAL DETAIL HEAD:				49							30305200	
TOTAL SUB HEAD:				091							30305200	
TOTAL MINOR HEAD:				191							447455042	
MINOR HEAD	789											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	2217	01	789	090	00	49	31	11	8	1035000	
TOTAL DETAIL HEAD:				49							1035000	
TOTAL SUB HEAD:				090							1035000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	49	2217	01	789	091	00	49	31	11	1	9315000	
TOTAL DETAIL HEAD:				49							9315000	
TOTAL SUB HEAD:				091							9315000	
TOTAL MINOR HEAD:				789							10350000	
MINOR HEAD	796											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	35												
MAJOR HEAD	2217												
SUB MAJOR	01												
MINOR HEAD	796												
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	2217	01	796	090	00	49	31	11	8	198000		
TOTAL DETAIL HEAD:				49								198000	
TOTAL SUB HEAD:				090								198000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	2217	01	796	091	00	49	31	11	1	1779800		
TOTAL DETAIL HEAD:				49								1779800	
TOTAL SUB HEAD:				091								1779800	
TOTAL MINOR HEAD:				796								1977800	
TOTAL SUB MAJOR HEA				01								459782842	
SUB MAJOR	03												
MINOR HEAD	051												
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2217	03	051	090	00	12	31	11	8	58000		
TOTAL DETAIL HEAD:				12								58000	
TOTAL SUB HEAD:				090								58000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	80	2217	03	051	091	00	80	31	11	1	828700		
TOTAL DETAIL HEAD:				80								828700	
TOTAL SUB HEAD:				091								828700	
TOTAL MINOR HEAD:				051								886700	
MINOR HEAD	191												
SUB HEAD	032	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2217	03	191	032	00	17	31	11	8	260520000		
TOTAL DETAIL HEAD:				17								260520000	
TOTAL SUB HEAD:				032								260520000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	2217	03	191	091	00	49	31	11	1	14300000		
TOTAL DETAIL HEAD:				49								14300000	
TOTAL SUB HEAD:				091								14300000	
TOTAL MINOR HEAD:				191								274820000	
MINOR HEAD	789												
SUB HEAD	032	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	35												
MAJOR HEAD	2217												
SUB MAJOR	03												
MINOR HEAD	789												
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2217	03	789	032	00	17	31	11	8	85170000		
TOTAL DETAIL HEAD:				17								85170000	
TOTAL SUB HEAD:				032								85170000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2217	03	789	090	00	12	31	11	8	20000		
TOTAL DETAIL HEAD:				12								20000	
TOTAL SUB HEAD:				090								20000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	2217	03	789	091	00	49	31	11	1	4675000		
TOTAL DETAIL HEAD:				49								4675000	
DETAIL HEAD	80	2217	03	789	091	00	80	31	11	1	272000		
TOTAL DETAIL HEAD:				80								272000	
TOTAL SUB HEAD:				091								4947000	
TOTAL MINOR HEAD:				789								90137000	
MINOR HEAD	796												
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2217	03	796	032	00	17	31	11	8	155310000		
TOTAL DETAIL HEAD:				17								155310000	
TOTAL SUB HEAD:				032								155310000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2217	03	796	090	00	12	31	11	8	36000		
TOTAL DETAIL HEAD:				12								36000	
TOTAL SUB HEAD:				090								36000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	49	2217	03	796	091	00	49	31	11	1	8525000		
TOTAL DETAIL HEAD:				49								8525000	
DETAIL HEAD	80	2217	03	796	091	00	80	31	11	1	495000		
TOTAL DETAIL HEAD:				80								495000	
TOTAL SUB HEAD:				091								9020000	
TOTAL MINOR HEAD:				796								164366000	
TOTAL SUB MAJOR HEA				03								530209700	
SUB MAJOR	05												
MINOR HEAD	051												

DEMAND NO	35											
MAJOR HEAD	2217											
SUB MAJOR	05											
MINOR HEAD	051											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2217	05	051	090	00	12	31	11	8	416000	
TOTAL DETAIL HEAD:				12							416000	
TOTAL SUB HEAD:				090							416000	
TOTAL MINOR HEAD:				051							416000	
MINOR HEAD	789											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2217	05	789	090	00	12	31	11	8	136000	
TOTAL DETAIL HEAD:				12							136000	
TOTAL SUB HEAD:				090							136000	
TOTAL MINOR HEAD:				789							136000	
MINOR HEAD	796											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2217	05	796	090	00	12	31	11	8	248000	
TOTAL DETAIL HEAD:				12							248000	
TOTAL SUB HEAD:				090							248000	
TOTAL MINOR HEAD:				796							248000	
TOTAL SUB MAJOR HEA				05							800000	
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	69	2217	80	001	005	00	69	31	11	8	33454184	
TOTAL DETAIL HEAD:				69							33454184	
TOTAL SUB HEAD:				005							33454184	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	34	2217	80	001	089	00	34	31	11	1	324000	
TOTAL DETAIL HEAD:				34							324000	
TOTAL SUB HEAD:				089							324000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	80	2217	80	001	091	00	80	31	11	1	2878000	
TOTAL DETAIL HEAD:				80							2878000	
TOTAL SUB HEAD:				091							2878000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	35												
MAJOR HEAD	2217												
SUB MAJOR	80												
MINOR HEAD	796												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	69	2217	80	796	005	00	69	31	11	8	17672000		
TOTAL DETAIL HEAD:				69								17672000	
TOTAL SUB HEAD:				005								17672000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	34	2217	80	796	089	00	34	31	11	1	194000		
TOTAL DETAIL HEAD:				34								194000	
TOTAL SUB HEAD:				089								194000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	80	2217	80	796	091	00	80	31	11	1	1716000		
TOTAL DETAIL HEAD:				80								1716000	
TOTAL SUB HEAD:				091								1716000	
TOTAL MINOR HEAD:				796								19582000	
TOTAL SUB MAJOR HEA				80								372188293	
TOTAL MAJOR HEAD				2217								1362980835	
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	200												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	200	059	00	04	31	11	8	229513000		
TOTAL DETAIL HEAD:				04								229513000	
TOTAL SUB HEAD:				059								229513000	
SUB HEAD	093	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	200	093	00	01	31	11	8	375000000		
TOTAL DETAIL HEAD:				01								375000000	
DETAIL HEAD	02	3604	00	200	093	00	02	31	11	8	1130000		
TOTAL DETAIL HEAD:				02								1130000	
DETAIL HEAD	03	3604	00	200	093	00	03	31	11	8	750000		
TOTAL DETAIL HEAD:				03								750000	
DETAIL HEAD	04	3604	00	200	093	00	04	31	11	8	750000		
TOTAL DETAIL HEAD:				04								750000	
DETAIL HEAD	05	3604	00	200	093	00	05	31	11	8	1140000		
TOTAL DETAIL HEAD:				05								1140000	
DETAIL HEAD	06	3604	00	200	093	00	06	31	11	8	1140000		
TOTAL DETAIL HEAD:				06								1140000	

DEMAND NO	35												
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	200												
SUB HEAD	093	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	3604	00	200	093	00	07	31	11	8	5810000		
TOTAL DETAIL HEAD:				07								5810000	
TOTAL SUB HEAD:				093								385720000	
SUB HEAD	096	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	200	096	00	01	31	11	8	225000000		
TOTAL DETAIL HEAD:				01								225000000	
DETAIL HEAD	02	3604	00	200	096	00	02	31	11	8	2250000		
TOTAL DETAIL HEAD:				02								2250000	
DETAIL HEAD	03	3604	00	200	096	00	03	31	11	8	2250000		
TOTAL DETAIL HEAD:				03								2250000	
DETAIL HEAD	04	3604	00	200	096	00	04	31	11	8	2250000		
TOTAL DETAIL HEAD:				04								2250000	
DETAIL HEAD	05	3604	00	200	096	00	05	31	11	8	3900000		
TOTAL DETAIL HEAD:				05								3900000	
DETAIL HEAD	06	3604	00	200	096	00	06	31	11	8	2250000		
TOTAL DETAIL HEAD:				06								2250000	
DETAIL HEAD	07	3604	00	200	096	00	07	31	11	8	3750000		
TOTAL DETAIL HEAD:				07								3750000	
TOTAL SUB HEAD:				096								241650000	
SUB HEAD	097	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	200	097	00	01	31	11	8	75000000		
TOTAL DETAIL HEAD:				01								75000000	
DETAIL HEAD	02	3604	00	200	097	00	02	31	11	8	750000		
TOTAL DETAIL HEAD:				02								750000	
DETAIL HEAD	03	3604	00	200	097	00	03	31	11	8	750000		
TOTAL DETAIL HEAD:				03								750000	
DETAIL HEAD	04	3604	00	200	097	00	04	31	11	8	750000		
TOTAL DETAIL HEAD:				04								750000	
DETAIL HEAD	05	3604	00	200	097	00	05	31	11	8	1130000		
TOTAL DETAIL HEAD:				05								1130000	
DETAIL HEAD	06	3604	00	200	097	00	06	31	11	8	750000		
TOTAL DETAIL HEAD:				06								750000	
DETAIL HEAD	07	3604	00	200	097	00	07	31	11	8	3750000		
TOTAL DETAIL HEAD:				07								3750000	
TOTAL SUB HEAD:				097								82880000	
TOTAL MINOR HEAD:				200								939763000	
TOTAL DEMAND :													

DEMAND NO	35												
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	789	059	00	04	31	11	8	75035000		
TOTAL DETAIL HEAD:				04							75035000		
TOTAL SUB HEAD:				059							75035000		
TOTAL MINOR HEAD:				789							75035000		
MINOR HEAD	796												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	796	059	00	04	31	11	8	136827000		
TOTAL DETAIL HEAD:				04							136827000		
TOTAL SUB HEAD:				059							136827000		
TOTAL MINOR HEAD:				796							136827000		
TOTAL SUB MAJOR HEA				00							1151625000		
TOTAL MAJOR HEAD				3604							1151625000		
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	051	025	00	22	57	11	8	9579000		
TOTAL DETAIL HEAD:				22							9579000		
TOTAL SUB HEAD:				025							9579000		
TOTAL MINOR HEAD:				051							9579000		
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	789	025	00	22	57	11	8	3132000		
TOTAL DETAIL HEAD:				22							3132000		
TOTAL SUB HEAD:				025							3132000		
TOTAL MINOR HEAD:				789							3132000		
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	796	025	00	22	57	11	8	5711000		
TOTAL DETAIL HEAD:				22							5711000		
TOTAL SUB HEAD:				025							5711000		
TOTAL MINOR HEAD:				796							5711000		

DEMAND NO	35											
MAJOR HEAD	4059											
SUB MAJOR	80											
TOTAL SUB MAJOR HEA	80								18422000			
TOTAL MAJOR HEAD	4059								18422000			
MAJOR HEAD	4217											
SUB MAJOR	01											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4217	01	051	025	00	22	57	11	8	86372000	
TOTAL DETAIL HEAD:	22										86372000	
TOTAL SUB HEAD:	025										86372000	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	81	4217	01	051	099	00	81	57	11	8	26000000	
TOTAL DETAIL HEAD:	81										26000000	
TOTAL SUB HEAD:	099										26000000	
TOTAL MINOR HEAD:	051										112372000	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4217	01	789	025	00	22	57	11	8	28237000	
TOTAL DETAIL HEAD:	22										28237000	
TOTAL SUB HEAD:	025										28237000	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	81	4217	01	789	099	00	81	57	11	8	8500000	
TOTAL DETAIL HEAD:	81										8500000	
TOTAL SUB HEAD:	099										8500000	
TOTAL MINOR HEAD:	789										36737000	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4217	01	796	025	00	22	57	11	8	51491000	
TOTAL DETAIL HEAD:	22										51491000	
TOTAL SUB HEAD:	025										51491000	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	81	4217	01	796	099	00	81	57	11	8	15500000	
TOTAL DETAIL HEAD:	81										15500000	
TOTAL SUB HEAD:	099										15500000	
TOTAL MINOR HEAD:	796										66991000	
TOTAL SUB MAJOR HEA	01										216100000	

DEMAND NO	35											
MAJOR HEAD	4217											
SUB MAJOR	03											
MINOR HEAD	051											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	051	090	00	12	57	11	8	2964000	
TOTAL DETAIL HEAD:				12							2964000	
DETAIL HEAD	80	4217	03	051	090	00	80	57	11	8	22880000	
TOTAL DETAIL HEAD:				80							22880000	
TOTAL SUB HEAD:				090							25844000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	051	091	00	12	57	11	1	4056000	
TOTAL DETAIL HEAD:				12							4056000	
DETAIL HEAD	80	4217	03	051	091	00	80	57	11	1	383910000	
TOTAL DETAIL HEAD:				80							383910000	
TOTAL SUB HEAD:				091							387966000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	4217	03	051	098	00	35	57	11	8	52000000	
TOTAL DETAIL HEAD:				35							52000000	
TOTAL SUB HEAD:				098							52000000	
TOTAL MINOR HEAD:				051							465810000	
MINOR HEAD	190											
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	4217	03	190	032	00	17	57	11	8	260520000	
TOTAL DETAIL HEAD:				17							260520000	
TOTAL SUB HEAD:				032							260520000	
TOTAL MINOR HEAD:				190							260520000	
MINOR HEAD	789											
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	4217	03	789	032	00	17	57	11	8	85170000	
TOTAL DETAIL HEAD:				17							85170000	
TOTAL SUB HEAD:				032							85170000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	789	090	00	12	57	11	8	969000	
TOTAL DETAIL HEAD:				12							969000	
DETAIL HEAD	80	4217	03	789	090	00	80	57	11	8	8820000	
TOTAL DETAIL HEAD:				80							8820000	
TOTAL SUB HEAD:				090							9789000	
TOTAL DEMAND :												

DEMAND NO	35											
MAJOR HEAD	4217											
SUB MAJOR	03											
MINOR HEAD	789											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	789	091	00	12	57	11	1	1326000	
TOTAL DETAIL HEAD:				12							1326000	
DETAIL HEAD	80	4217	03	789	091	00	80	57	11	1	96510000	
TOTAL DETAIL HEAD:				80							96510000	
TOTAL SUB HEAD:				091							97836000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	4217	03	789	098	00	35	57	11	8	17000000	
TOTAL DETAIL HEAD:				35							17000000	
TOTAL SUB HEAD:				098							17000000	
TOTAL MINOR HEAD:				789							209795000	
MINOR HEAD	796											
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	4217	03	796	032	00	17	57	11	8	155310000	
TOTAL DETAIL HEAD:				17							155310000	
TOTAL SUB HEAD:				032							155310000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	796	090	00	12	57	11	8	1767000	
TOTAL DETAIL HEAD:				12							1767000	
DETAIL HEAD	80	4217	03	796	090	00	80	57	11	8	514000	
TOTAL DETAIL HEAD:				80							514000	
TOTAL SUB HEAD:				090							2281000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	4217	03	796	091	00	12	57	11	1	2418000	
TOTAL DETAIL HEAD:				12							2418000	
DETAIL HEAD	80	4217	03	796	091	00	80	57	11	1	4650000	
TOTAL DETAIL HEAD:				80							4650000	
TOTAL SUB HEAD:				091							7068000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	4217	03	796	098	00	35	57	11	8	31000000	
TOTAL DETAIL HEAD:				35							31000000	
TOTAL SUB HEAD:				098							31000000	
TOTAL MINOR HEAD:				796							195659000	
TOTAL SUB MAJOR HEA				03							1131784000	
SUB MAJOR	60											

DEMAND NO	35												
MAJOR HEAD	4217												
SUB MAJOR	60												
MINOR HEAD	001												
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	4217	60	001	032	00	16	57	11	8	996216000		
TOTAL DETAIL HEAD:				16								996216000	
TOTAL SUB HEAD:				032								996216000	
TOTAL MINOR HEAD:				001								996216000	
MINOR HEAD	051												
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	4217	60	051	032	00	02	57	11	8	18825000		
TOTAL DETAIL HEAD:				02								18825000	
TOTAL SUB HEAD:				032								18825000	
SUB HEAD	064	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	4217	60	051	064	00	02	57	11	8	3563000		
TOTAL DETAIL HEAD:				02								3563000	
DETAIL HEAD	03	4217	60	051	064	00	03	57	11	8	205535000		
TOTAL DETAIL HEAD:				03								205535000	
TOTAL SUB HEAD:				064								209098000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	86	4217	60	051	070	00	86	57	11	8	21285000		
TOTAL DETAIL HEAD:				86								21285000	
TOTAL SUB HEAD:				070								21285000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	34	4217	60	051	089	00	34	57	11	1	165568000		
TOTAL DETAIL HEAD:				34								165568000	
TOTAL SUB HEAD:				089								165568000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4217	60	051	091	00	10	57	11	1	316767220		
TOTAL DETAIL HEAD:				10								316767220	
TOTAL SUB HEAD:				091								316767220	
TOTAL MINOR HEAD:				051								731543220	
MINOR HEAD	789												
SUB HEAD	032	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	4217	60	789	032	00	02	57	11	8	6155000		
TOTAL DETAIL HEAD:				02								6155000	
DETAIL HEAD	16	4217	60	789	032	00	16	57	11	8	325686000		

