





DEMAND NO	33											
MAJOR HEAD	3425											
SUB MAJOR	60											
MINOR HEAD	796											
SUB HEAD	031	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	3425	60	796	031	00	13	31	11	8	6045000	
TOTAL DETAIL HEAD:				13							6045000	
DETAIL HEAD	14	3425	60	796	031	00	14	31	11	8	262625	
TOTAL DETAIL HEAD:				14							262625	
DETAIL HEAD	22	3425	60	796	031	00	22	31	11	8	2880000	
TOTAL DETAIL HEAD:				22							2880000	
DETAIL HEAD	23	3425	60	796	031	00	23	31	11	8	265000	
TOTAL DETAIL HEAD:				23							265000	
DETAIL HEAD	25	3425	60	796	031	00	25	31	11	8	3875000	
TOTAL DETAIL HEAD:				25							3875000	
DETAIL HEAD	27	3425	60	796	031	00	27	31	11	8	3100000	
TOTAL DETAIL HEAD:				27							3100000	
TOTAL SUB HEAD:				031							21077625	
TOTAL MINOR HEAD:				796							21077625	
TOTAL SUB MAJOR HEA				60							110613514	
TOTAL MAJOR HEAD				3425							110613514	
MAJOR HEAD	3435											
SUB MAJOR	03											
MINOR HEAD	103											
SUB HEAD	031	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	3435	03	103	031	00	02	31	11	8	2196000	
TOTAL DETAIL HEAD:				02							2196000	
DETAIL HEAD	20	3435	03	103	031	00	20	31	11	8	425000	
TOTAL DETAIL HEAD:				20							425000	
TOTAL SUB HEAD:				031							2621000	
TOTAL MINOR HEAD:				103							2621000	
MINOR HEAD	104											
SUB HEAD	031	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	3435	03	104	031	00	17	31	11	8	1240000	
TOTAL DETAIL HEAD:				17							1240000	
TOTAL SUB HEAD:				031							1240000	
TOTAL MINOR HEAD:				104							1240000	
TOTAL SUB MAJOR HEA				03							3861000	
TOTAL MAJOR HEAD				3435							3861000	

DEMAND NO	33											
MAJOR HEAD	5425											
SUB MAJOR	00											
MINOR HEAD	600											
SUB HEAD	031	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	5425	00	600	031	00	28	51	11	8	6120000	
TOTAL DETAIL HEAD:				28							6120000	
TOTAL SUB HEAD:				031							6120000	
TOTAL MINOR HEAD:				600							6120000	
MINOR HEAD	789											
SUB HEAD	031	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	5425	00	789	031	00	28	51	11	8	2040000	
TOTAL DETAIL HEAD:				28							2040000	
TOTAL SUB HEAD:				031							2040000	
TOTAL MINOR HEAD:				789							2040000	
MINOR HEAD	796											
SUB HEAD	031	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	5425	00	796	031	00	28	51	11	8	3840000	
TOTAL DETAIL HEAD:				28							3840000	
TOTAL SUB HEAD:				031							3840000	
TOTAL MINOR HEAD:				796							3840000	
TOTAL SUB MAJOR HEA				00							12000000	
TOTAL MAJOR HEAD				5425							12000000	
TOTAL DEMAND :				33							126474514	
GRAND TOTAL:											126474514	