

DEMAND NO	30												
MAJOR HEAD	2049												
SUB MAJOR	05												
MINOR HEAD	105												
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	56	2049	05	105	058	00	56	45	11	8	51123000		
TOTAL DETAIL HEAD:				56								51123000	
TOTAL SUB HEAD:				058								51123000	
TOTAL MINOR HEAD:				105								51123000	
TOTAL SUB MAJOR HEA				05								51123000	
TOTAL MAJOR HEAD				2049								51123000	
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	079	00	01	27	11	8	549514		
TOTAL DETAIL HEAD:				01								549514	
TOTAL SUB HEAD:				079								549514	
TOTAL MINOR HEAD:				053								549514	
MINOR HEAD	789												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	789	079	00	01	27	11	8	181910		
TOTAL DETAIL HEAD:				01								181910	
TOTAL SUB HEAD:				079								181910	
TOTAL MINOR HEAD:				789								181910	
MINOR HEAD	796												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	796	079	00	01	27	11	8	712000		
TOTAL DETAIL HEAD:				01								712000	
TOTAL SUB HEAD:				079								712000	
TOTAL MINOR HEAD:				796								712000	
TOTAL SUB MAJOR HEA				80								1443424	
TOTAL MAJOR HEAD				2059								1443424	
MAJOR HEAD	2402												
SUB MAJOR	00												
MINOR HEAD	102												

DEMAND NO	30											
MAJOR HEAD	2402											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2402	00	102	040	00	01	01	11	8	8917021	
TOTAL DETAIL HEAD:				01							8917021	
TOTAL SUB HEAD:				040							8917021	
TOTAL MINOR HEAD:				102							8917021	
TOTAL SUB MAJOR HEA				00							8917021	
TOTAL MAJOR HEAD				2402							8917021	
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2406	01	001	098	00	30	01	11	8	721288594	
		2406	01	001	098	00	30	02	11	8	47581706	
		2406	01	001	098	00	30	03	11	8	2250	
		2406	01	001	098	00	30	07	11	8	622898	
		2406	01	001	098	00	30	11	11	8	712278	
		2406	01	001	098	00	30	12	11	8	6440241	
		2406	01	001	098	00	30	13	11	8	426217	
		2406	01	001	098	00	30	18	11	8	1192122	
		2406	01	001	098	00	30	20	11	8	298138	
		2406	01	001	098	00	30	21	11	8	760938	
		2406	01	001	098	00	30	27	11	8	726998	
		2406	01	001	098	00	30	28	11	8	176024	
		2406	01	001	098	00	30	29	11	8	463000	
TOTAL DETAIL HEAD:				30							780691404	
TOTAL SUB HEAD:				098							780691404	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2406	01	001	099	00	72	31	11	8	27254634	
TOTAL DETAIL HEAD:				72							27254634	
TOTAL SUB HEAD:				099							27254634	
TOTAL MINOR HEAD:				001							807946038	
MINOR HEAD	003											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	30												
MAJOR HEAD	2406												
SUB MAJOR	01												
MINOR HEAD	003												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2406	01	003	003	00	05	21	11	8	42112		
		2406	01	003	003	00	05	27	11	8	107302		
		2406	01	003	003	00	05	28	11	8	50000		
TOTAL DETAIL HEAD:				05								199414	
TOTAL SUB HEAD:				003								199414	
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	43	2406	01	003	040	00	43	28	11	8	8335181		
TOTAL DETAIL HEAD:				43								8335181	
TOTAL SUB HEAD:				040								8335181	
TOTAL MINOR HEAD:				003								8534595	
MINOR HEAD	005												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	2406	01	005	040	00	26	21	11	8	29272		
		2406	01	005	040	00	26	27	11	8	38222		
TOTAL DETAIL HEAD:				26								67494	
TOTAL SUB HEAD:				040								67494	
TOTAL MINOR HEAD:				005								67494	
MINOR HEAD	101												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2406	01	101	003	00	08	27	11	8	60000		
TOTAL DETAIL HEAD:				08								60000	
TOTAL SUB HEAD:				003								60000	
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	37	2406	01	101	040	00	37	27	11	8	615008		
TOTAL DETAIL HEAD:				37								615008	
DETAIL HEAD	42	2406	01	101	040	00	42	20	11	8	861365		
		2406	01	101	040	00	42	27	11	8	878723		
TOTAL DETAIL HEAD:				42								1740088	
TOTAL SUB HEAD:				040								2355096	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	90	2406	01	101	041	00	90	50	11	8	1984596		
TOTAL DETAIL HEAD:				90								1984596	
TOTAL SUB HEAD:				041								1984596	

DEMAND NO	30												
MAJOR HEAD	2406												
SUB MAJOR	01												
MINOR HEAD	101												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	88	2406	01	101	070	00	88	31	11	8	94366		
TOTAL DETAIL HEAD:											88	94366	
TOTAL SUB HEAD:											070	94366	
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	46	2406	01	101	088	00	46	31	11	1	849296		
TOTAL DETAIL HEAD:											46	849296	
TOTAL SUB HEAD:											088	849296	
TOTAL MINOR HEAD:											101	5343354	
MINOR HEAD	102												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	19	2406	01	102	040	00	19	27	11	8	44372		
TOTAL DETAIL HEAD:											19	44372	
DETAIL HEAD	22	2406	01	102	040	00	22	31	11	8	400000		
TOTAL DETAIL HEAD:											22	400000	
DETAIL HEAD	44	2406	01	102	040	00	44	31	11	8	750000		
TOTAL DETAIL HEAD:											44	750000	
TOTAL SUB HEAD:											040	1194372	
TOTAL MINOR HEAD:											102	1194372	
MINOR HEAD	105												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2406	01	105	040	00	45	31	11	8	2000000		
TOTAL DETAIL HEAD:											45	2000000	
TOTAL SUB HEAD:											040	2000000	
TOTAL MINOR HEAD:											105	2000000	
MINOR HEAD	789												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	19	2406	01	789	040	00	19	27	11	8	79407		
TOTAL DETAIL HEAD:											19	79407	
DETAIL HEAD	22	2406	01	789	040	00	22	31	11	8	400000		
TOTAL DETAIL HEAD:											22	400000	
DETAIL HEAD	37	2406	01	789	040	00	37	27	11	8	556396		
TOTAL DETAIL HEAD:											37	556396	
DETAIL HEAD	42	2406	01	789	040	00	42	27	11	8	1000000		
TOTAL DETAIL HEAD:											42	1000000	

DEMAND NO	30												
MAJOR HEAD	2406												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	040	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	44	2406	01	789	040	00	44	31	11	8	700000		
TOTAL DETAIL HEAD:				44								700000	
DETAIL HEAD	45	2406	01	789	040	00	45	31	11	8	2500000		
TOTAL DETAIL HEAD:				45								2500000	
TOTAL SUB HEAD:				040								5235803	
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	90	2406	01	789	041	00	90	50	11	8	1118054		
TOTAL DETAIL HEAD:				90								1118054	
TOTAL SUB HEAD:				041								1118054	
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	88	2406	01	789	070	00	88	31	11	8	13889		
TOTAL DETAIL HEAD:				88								13889	
TOTAL SUB HEAD:				070								13889	
SUB HEAD	088	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	46	2406	01	789	088	00	46	31	11	1	125000		
TOTAL DETAIL HEAD:				46								125000	
TOTAL SUB HEAD:				088								125000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2406	01	789	098	00	30	11	11	8	681390		
		2406	01	789	098	00	30	12	11	8	2075000		
		2406	01	789	098	00	30	13	11	8	348394		
		2406	01	789	098	00	30	18	11	8	894367		
		2406	01	789	098	00	30	20	11	8	329003		
		2406	01	789	098	00	30	21	11	8	514382		
		2406	01	789	098	00	30	27	11	8	1091828		
TOTAL DETAIL HEAD:				30								5934364	
TOTAL SUB HEAD:				098								5934364	
TOTAL MINOR HEAD:				789								12427110	
MINOR HEAD	796												
SUB HEAD	040	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2406	01	796	040	00	12	47	11	8	7500000		
TOTAL DETAIL HEAD:				12								7500000	
DETAIL HEAD	22	2406	01	796	040	00	22	31	11	8	400000		
TOTAL DETAIL HEAD:				22								400000	

DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	796											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2406	01	796	040	00	37	27	11	8	625000	
TOTAL DETAIL HEAD:				37							625000	
DETAIL HEAD	42	2406	01	796	040	00	42	27	11	8	1420000	
TOTAL DETAIL HEAD:				42							1420000	
DETAIL HEAD	44	2406	01	796	040	00	44	31	11	8	950000	
TOTAL DETAIL HEAD:				44							950000	
DETAIL HEAD	45	2406	01	796	040	00	45	31	11	8	3000000	
TOTAL DETAIL HEAD:				45							3000000	
TOTAL SUB HEAD:				040							13895000	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2406	01	796	041	00	90	50	11	8	1400879	
TOTAL DETAIL HEAD:				90							1400879	
TOTAL SUB HEAD:				041							1400879	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	88	2406	01	796	070	00	88	31	11	8	13889	
TOTAL DETAIL HEAD:				88							13889	
TOTAL SUB HEAD:				070							13889	
SUB HEAD	088	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	46	2406	01	796	088	00	46	31	11	1	125000	
TOTAL DETAIL HEAD:				46							125000	
TOTAL SUB HEAD:				088							125000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2406	01	796	098	00	30	11	11	8	621807	
		2406	01	796	098	00	30	12	11	8	5163492	
		2406	01	796	098	00	30	13	11	8	414365	
		2406	01	796	098	00	30	18	11	8	1127675	
		2406	01	796	098	00	30	20	11	8	227389	
		2406	01	796	098	00	30	21	11	8	845996	
		2406	01	796	098	00	30	27	11	8	1642543	
TOTAL DETAIL HEAD:				30							10043267	
TOTAL SUB HEAD:				098							10043267	
TOTAL MINOR HEAD:				796							25478035	
TOTAL SUB MAJOR HEA				01							862990998	
SUB MAJOR	02											

DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	02											
MINOR HEAD	110											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	2406	02	110	040	00	03	27	11	8	4361748	
TOTAL DETAIL HEAD:				03							4361748	
DETAIL HEAD	28	2406	02	110	040	00	28	21	11	8	50500	
		2406	02	110	040	00	28	23	11	8	12552710	
		2406	02	110	040	00	28	27	11	8	661415	
TOTAL DETAIL HEAD:				28							13264625	
DETAIL HEAD	38	2406	02	110	040	00	38	50	11	8	1000000	
TOTAL DETAIL HEAD:				38							1000000	
TOTAL SUB HEAD:				040							18626373	
TOTAL MINOR HEAD:				110							18626373	
MINOR HEAD	112											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2406	02	112	040	00	18	50	11	8	7699720	
TOTAL DETAIL HEAD:				18							7699720	
DETAIL HEAD	37	2406	02	112	040	00	37	31	11	8	4000000	
TOTAL DETAIL HEAD:				37							4000000	
TOTAL SUB HEAD:				040							11699720	
TOTAL MINOR HEAD:				112							11699720	
MINOR HEAD	789											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	2406	02	789	040	00	03	27	11	8	434033	
TOTAL DETAIL HEAD:				03							434033	
DETAIL HEAD	18	2406	02	789	040	00	18	50	11	8	4011201	
TOTAL DETAIL HEAD:				18							4011201	
DETAIL HEAD	28	2406	02	789	040	00	28	23	11	8	5583524	
TOTAL DETAIL HEAD:				28							5583524	
DETAIL HEAD	37	2406	02	789	040	00	37	31	11	8	3000000	
TOTAL DETAIL HEAD:				37							3000000	
TOTAL SUB HEAD:				040							13028758	
TOTAL MINOR HEAD:				789							13028758	
MINOR HEAD	796											
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2406	02	796	040	00	18	50	11	8	5092370	
TOTAL DETAIL HEAD:				18							5092370	

DEMAND NO	30											
MAJOR HEAD	2406											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	040	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2406	02	796	040	00	37	31	11	8	5000000	
TOTAL DETAIL HEAD:				37							5000000	
TOTAL SUB HEAD:				040							10092370	
TOTAL MINOR HEAD:				796							10092370	
TOTAL SUB MAJOR HEA				02							53447221	
SUB MAJOR	04											
MINOR HEAD	103											
SUB HEAD	069	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2406	04	103	069	00	01	50	11	8	49338450	
TOTAL DETAIL HEAD:				01							49338450	
TOTAL SUB HEAD:				069							49338450	
TOTAL MINOR HEAD:				103							49338450	
MINOR HEAD	789											
SUB HEAD	069	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2406	04	789	069	00	01	50	11	8	17909542	
TOTAL DETAIL HEAD:				01							17909542	
TOTAL SUB HEAD:				069							17909542	
TOTAL MINOR HEAD:				789							17909542	
MINOR HEAD	796											
SUB HEAD	069	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2406	04	796	069	00	01	50	11	8	56672669	
TOTAL DETAIL HEAD:				01							56672669	
TOTAL SUB HEAD:				069							56672669	
TOTAL MINOR HEAD:				796							56672669	
MINOR HEAD	911											
SUB HEAD	069	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2406	04	911	069	00	01	50	11	8	-5327927	
TOTAL DETAIL HEAD:				01							-5327927	
TOTAL SUB HEAD:				069							-5327927	
TOTAL MINOR HEAD:				911							-5327927	
TOTAL SUB MAJOR HEA				04							118592734	
TOTAL MAJOR HEAD				2406							1035030953	
TOTAL DEMAND :												

DEMAND NO	30												
MAJOR HEAD	4059												
SUB MAJOR	60												
MINOR HEAD	051												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	4059	60	051	040	00	32	53	11	8	2499400		
TOTAL DETAIL HEAD:				32							2499400		
TOTAL SUB HEAD:				040							2499400		
TOTAL MINOR HEAD:				051							2499400		
MINOR HEAD	789												
SUB HEAD	040	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	4059	60	789	040	00	32	53	11	8	419817		
TOTAL DETAIL HEAD:				32							419817		
TOTAL SUB HEAD:				040							419817		
TOTAL MINOR HEAD:				789							419817		
TOTAL SUB MAJOR HEA				60							2919217		
TOTAL MAJOR HEAD				4059							2919217		
MAJOR HEAD	4406												
SUB MAJOR	01												
MINOR HEAD	101												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4406	01	101	091	00	10	57	11	1	286000000		
TOTAL DETAIL HEAD:				10							286000000		
TOTAL SUB HEAD:				091							286000000		
TOTAL MINOR HEAD:				101							286000000		
MINOR HEAD	789												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4406	01	789	091	00	10	57	11	1	93500000		
TOTAL DETAIL HEAD:				10							93500000		
TOTAL SUB HEAD:				091							93500000		
TOTAL MINOR HEAD:				789							93500000		
MINOR HEAD	796												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4406	01	796	091	00	10	57	11	1	170500000		
TOTAL DETAIL HEAD:				10							170500000		
TOTAL SUB HEAD:				091							170500000		
TOTAL MINOR HEAD:				796							170500000		

DEMAND NO	30		
MAJOR HEAD	4406		
SUB MAJOR	01		
TOTAL SUB MAJOR HEA	01		550000000
TOTAL MAJOR HEAD	4406		550000000
TOTAL DEMAND :	30		1649433615
GRAND TOTAL:			1649433615