

DEMAND NO	03												
MAJOR HEAD	2013												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	001	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2013	00	101	001	00	04	01	11	8	6522723		
TOTAL DETAIL HEAD:				04								6522723	
TOTAL SUB HEAD:				001								6522723	
TOTAL MINOR HEAD:				101								6522723	
MINOR HEAD	108												
SUB HEAD	001	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2013	00	108	001	00	04	11	11	8	1665124		
TOTAL DETAIL HEAD:				04								1665124	
TOTAL SUB HEAD:				001								1665124	
TOTAL MINOR HEAD:				108								1665124	
MINOR HEAD	911												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2013	00	911	005	00	09	70	11	8	-204000		
TOTAL DETAIL HEAD:				09								-204000	
TOTAL SUB HEAD:				005								-204000	
TOTAL MINOR HEAD:				911								-204000	
TOTAL SUB MAJOR HEA				00								7983847	
TOTAL MAJOR HEAD				2013								7983847	
MAJOR HEAD	2052												
SUB MAJOR	00												
MINOR HEAD	090												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2052	00	090	005	00	04	01	11	8	-360968		
TOTAL DETAIL HEAD:				04								-360968	
DETAIL HEAD	08	2052	00	090	005	00	08	01	11	8	429610998		
		2052	00	090	005	00	08	02	11	8	6335871		
		2052	00	090	005	00	08	03	11	8	8366		
		2052	00	090	005	00	08	07	11	8	2694600		
		2052	00	090	005	00	08	11	11	8	4177483		
		2052	00	090	005	00	08	12	11	8	20607874		
		2052	00	090	005	00	08	13	11	8	11304469		
	2052	00	090	005	00	08	18	11	8	9694736			

DEMAND NO	03											
MAJOR HEAD	2052											
SUB MAJOR	00											
MINOR HEAD	090											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2052	00	090	005	00	08	19	11	8	9214539	
		2052	00	090	005	00	08	21	11	8	1461669	
		2052	00	090	005	00	08	27	11	8	1650000	
		2052	00	090	005	00	08	28	11	8	592600	
		2052	00	090	005	00	08	29	11	8	24423013	
TOTAL DETAIL HEAD:				08							521776218	
TOTAL SUB HEAD:				005							521415250	
TOTAL MINOR HEAD:				090							521415250	
TOTAL SUB MAJOR HEA				00							521415250	
TOTAL MAJOR HEAD				2052							521415250	
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	799											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-1502209	
TOTAL DETAIL HEAD:				01							-1502209	
TOTAL SUB HEAD:				065							-1502209	
TOTAL MINOR HEAD:				799							-1502209	
TOTAL SUB MAJOR HEA				80							-1502209	
TOTAL MAJOR HEAD				2059							-1502209	
MAJOR HEAD	2070											
SUB MAJOR	00											
MINOR HEAD	115											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	48	2070	00	115	005	00	48	01	11	8	6020251	
		2070	00	115	005	00	48	02	11	8	1932728	
		2070	00	115	005	00	48	11	11	8	54755	
		2070	00	115	005	00	48	12	11	8	1024625	
		2070	00	115	005	00	48	13	11	8	484176	
		2070	00	115	005	00	48	18	11	8	193891	
		2070	00	115	005	00	48	19	11	8	24438	

DEMAND NO		03											
MAJOR HEAD	2070												
SUB MAJOR	00												
MINOR HEAD	115												
SUB HEAD	005	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	48	2070	00	115	005	00	48	27	11	8	102153		
TOTAL DETAIL HEAD:				48							9837017		
DETAIL HEAD	49	2070	00	115	005	00	49	01	11	8	11748729		
		2070	00	115	005	00	49	02	11	8	1452801		
		2070	00	115	005	00	49	11	11	8	337378		
		2070	00	115	005	00	49	12	11	8	4640403		
		2070	00	115	005	00	49	13	11	8	3159055		
		2070	00	115	005	00	49	18	11	8	3909699		
		2070	00	115	005	00	49	19	11	8	2177710		
		2070	00	115	005	00	49	27	11	8	644047		
TOTAL DETAIL HEAD:				49							28069822		
DETAIL HEAD	50	2070	00	115	005	00	50	01	11	8	16531885		
		2070	00	115	005	00	50	02	11	8	411313		
		2070	00	115	005	00	50	07	11	8	7869		
		2070	00	115	005	00	50	11	11	8	26554		
		2070	00	115	005	00	50	12	11	8	3033328		
		2070	00	115	005	00	50	13	11	8	1734046		
		2070	00	115	005	00	50	14	11	8	207697		
		2070	00	115	005	00	50	18	11	8	1084123		
		2070	00	115	005	00	50	27	11	8	486858		
		2070	00	115	005	00	50	28	11	8	80000		
TOTAL DETAIL HEAD:				50							23603673		
TOTAL SUB HEAD:				005							61510512		
TOTAL MINOR HEAD:				115							61510512		
TOTAL SUB MAJOR HEA				00							61510512		
TOTAL MAJOR HEAD				2070							61510512		
MAJOR HEAD	4059												
SUB MAJOR	60												
MINOR HEAD	051												
SUB HEAD	005	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	4059	60	051	005	00	08	53	11	8	1820061		
TOTAL DETAIL HEAD:				08							1820061		
	49	4059	60	051	005	00	49	53	11	8	465200		

DEMAND NO	03											
MAJOR HEAD	4059											
SUB MAJOR	60											
MINOR HEAD	051											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	4059	80	051	005	00	08	59	11	8	465200	
TOTAL SUB HEAD:				005							2285261	
TOTAL MINOR HEAD:				051							2285261	
TOTAL SUB MAJOR HEA				60							2285261	
SUB MAJOR	80											
MINOR HEAD	052											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	4059	80	052	005	00	08	59	11	8	545199	
TOTAL DETAIL HEAD:				08							545199	
TOTAL SUB HEAD:				005							545199	
TOTAL MINOR HEAD:				052							545199	
TOTAL SUB MAJOR HEA				80							545199	
TOTAL MAJOR HEAD				4059							2830460	
MAJOR HEAD	4070											
SUB MAJOR	00											
MINOR HEAD	800											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	4070	00	800	005	00	08	51	11	8	1898745	
TOTAL DETAIL HEAD:				08							1898745	
TOTAL SUB HEAD:				005							1898745	
TOTAL MINOR HEAD:				800							1898745	
TOTAL SUB MAJOR HEA				00							1898745	
TOTAL MAJOR HEAD				4070							1898745	
TOTAL DEMAND :				03							594136605	
GRAND TOTAL:											594136605	