

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	19	2403	00	001	025	00	19	50	11	8	290279		
TOTAL DETAIL HEAD:				19								290279	
TOTAL SUB HEAD:				025								290279	
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	53	2403	00	001	039	00	53	31	11	8	8908000		
TOTAL DETAIL HEAD:				53								8908000	
TOTAL SUB HEAD:				039								8908000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2403	00	001	098	00	29	01	11	8	577611727		
		2403	00	001	098	00	29	02	11	8	17526748		
		2403	00	001	098	00	29	07	11	8	60613		
		2403	00	001	098	00	29	11	11	8	133436		
		2403	00	001	098	00	29	12	11	8	16500000		
		2403	00	001	098	00	29	13	11	8	2568425		
		2403	00	001	098	00	29	14	11	8	84720		
		2403	00	001	098	00	29	18	11	8	1657891		
		2403	00	001	098	00	29	19	11	8	1149554		
		2403	00	001	098	00	29	20	11	8	231836		
		2403	00	001	098	00	29	26	11	8	177341		
		2403	00	001	098	00	29	27	11	8	726444		
		2403	00	001	098	00	29	28	11	8	87285		
		2403	00	001	098	00	29	50	11	8	42828		
TOTAL DETAIL HEAD:				29								618558848	
TOTAL SUB HEAD:				098								618558848	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2403	00	001	099	00	72	31	11	8	97462801		
TOTAL DETAIL HEAD:				72								97462801	
TOTAL SUB HEAD:				099								97462801	
TOTAL MINOR HEAD:				001								725219928	
MINOR HEAD	101												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	2403	00	101	039	00	36	21	11	8	94562		
TOTAL DETAIL HEAD:				36								94562	

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	039	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	2403	00	101	039	00	37	11	11	8	45553	
		2403	00	101	039	00	37	20	11	8	35000	
TOTAL DETAIL HEAD:				37							80553	
DETAIL HEAD	47	2403	00	101	039	00	47	23	11	8	399992	
TOTAL DETAIL HEAD:				47							399992	
TOTAL SUB HEAD:				039							575107	
SUB HEAD	050	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	2403	00	101	050	00	02	31	11	8	511000	
TOTAL DETAIL HEAD:				02							511000	
TOTAL SUB HEAD:				050							511000	
SUB HEAD	087	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2403	00	101	087	00	17	31	11	1	4597000	
TOTAL DETAIL HEAD:				17							4597000	
TOTAL SUB HEAD:				087							4597000	
TOTAL MINOR HEAD:				101							5683107	
MINOR HEAD	102											
SUB HEAD	039	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	102	039	00	05	21	11	8	70537	
TOTAL DETAIL HEAD:				05							70537	
DETAIL HEAD	06	2403	00	102	039	00	06	27	11	8	142368	
TOTAL DETAIL HEAD:				06							142368	
DETAIL HEAD	47	2403	00	102	039	00	47	23	11	8	374989	
TOTAL DETAIL HEAD:				47							374989	
DETAIL HEAD	48	2403	00	102	039	00	48	23	11	8	1997805	
TOTAL DETAIL HEAD:				48							1997805	
DETAIL HEAD	50	2403	00	102	039	00	50	31	11	8	1925000	
TOTAL DETAIL HEAD:				50							1925000	
TOTAL SUB HEAD:				039							4510699	
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2403	00	102	099	00	30	19	11	8	88750	
		2403	00	102	099	00	30	20	11	8	20000	
		2403	00	102	099	00	30	23	11	8	2119704	
		2403	00	102	099	00	30	27	11	8	50450	
		2403	00	102	099	00	30	33	11	8	8636556	

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	099	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30										10915460	
TOTAL SUB HEAD:	099										10915460	
TOTAL MINOR HEAD:	102										15426159	
MINOR HEAD	103											
SUB HEAD	039	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2403	00	103	039	00	05	21	11	8	133030	
TOTAL DETAIL HEAD:	05										133030	
DETAIL HEAD	47	2403	00	103	039	00	47	23	11	8	374983	
TOTAL DETAIL HEAD:	47										374983	
DETAIL HEAD	48	2403	00	103	039	00	48	23	11	8	3904608	
TOTAL DETAIL HEAD:	48										3904608	
TOTAL SUB HEAD:	039										4412621	
TOTAL MINOR HEAD:	103										4412621	
MINOR HEAD	104											
SUB HEAD	039	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2403	00	104	039	00	05	21	11	8	108157	
TOTAL DETAIL HEAD:	05										108157	
DETAIL HEAD	47	2403	00	104	039	00	47	23	11	8	299998	
TOTAL DETAIL HEAD:	47										299998	
DETAIL HEAD	48	2403	00	104	039	00	48	23	11	8	983234	
TOTAL DETAIL HEAD:	48										983234	
TOTAL SUB HEAD:	039										1391389	
TOTAL MINOR HEAD:	104										1391389	
MINOR HEAD	105											
SUB HEAD	039	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2403	00	105	039	00	05	21	11	8	33812	
TOTAL DETAIL HEAD:	05										33812	
DETAIL HEAD	47	2403	00	105	039	00	47	23	11	8	244354	
TOTAL DETAIL HEAD:	47										244354	
DETAIL HEAD	48	2403	00	105	039	00	48	23	11	8	4999370	
TOTAL DETAIL HEAD:	48										4999370	
TOTAL SUB HEAD:	039										5277536	
SUB HEAD	070	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	105												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2403	00	105	070	00	29	31	11	8	799583		
TOTAL DETAIL HEAD:				29								799583	
TOTAL SUB HEAD:				070								799583	
TOTAL MINOR HEAD:				105								6077119	
MINOR HEAD	106												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2403	00	106	039	00	05	21	11	8	92103		
TOTAL DETAIL HEAD:				05								92103	
DETAIL HEAD	47	2403	00	106	039	00	47	23	11	8	149999		
TOTAL DETAIL HEAD:				47								149999	
DETAIL HEAD	48	2403	00	106	039	00	48	23	11	8	2999292		
TOTAL DETAIL HEAD:				48								2999292	
TOTAL SUB HEAD:				039								3241394	
TOTAL MINOR HEAD:				106								3241394	
MINOR HEAD	107												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2403	00	107	039	00	04	20	11	8	134954		
		2403	00	107	039	00	04	21	11	8	1049917		
TOTAL DETAIL HEAD:				04								1184871	
DETAIL HEAD	11	2403	00	107	039	00	11	21	11	8	39824		
TOTAL DETAIL HEAD:				11								39824	
TOTAL SUB HEAD:				039								1224695	
TOTAL MINOR HEAD:				107								1224695	
MINOR HEAD	109												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	2403	00	109	039	00	24	36	11	8	2393550		
TOTAL DETAIL HEAD:				24								2393550	
DETAIL HEAD	49	2403	00	109	039	00	49	01	11	8	45156927		
		2403	00	109	039	00	49	11	11	8	33458		
		2403	00	109	039	00	49	18	11	8	131183		
		2403	00	109	039	00	49	19	11	8	172761		
		2403	00	109	039	00	49	21	11	8	669522		
TOTAL DETAIL HEAD:				49								46163851	
TOTAL SUB HEAD:				039								48557401	

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	109												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2403	00	109	050	00	10	31	11	8	0		
TOTAL DETAIL HEAD:				10								0	
TOTAL SUB HEAD:				050								0	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2403	00	109	087	00	06	31	11	1	4340000		
		2403	00	109	087	00	06	31	11	8	-4340000		
TOTAL DETAIL HEAD:				06								0	
DETAIL HEAD	07	2403	00	109	087	00	07	31	11	1	5200000		
		2403	00	109	087	00	07	31	11	8	-5200000		
TOTAL DETAIL HEAD:				07								0	
TOTAL SUB HEAD:				087								0	
TOTAL MINOR HEAD:				109								48557401	
MINOR HEAD	113												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	71	2403	00	113	070	00	71	31	11	8	173440		
TOTAL DETAIL HEAD:				71								173440	
TOTAL SUB HEAD:				070								173440	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	97	2403	00	113	086	00	97	31	11	1	1492500		
TOTAL DETAIL HEAD:				97								1492500	
TOTAL SUB HEAD:				086								1492500	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2403	00	113	087	00	10	31	11	1	1560000		
TOTAL DETAIL HEAD:				10								1560000	
DETAIL HEAD	12	2403	00	113	087	00	12	31	11	1	156000		
TOTAL DETAIL HEAD:				12								156000	
TOTAL SUB HEAD:				087								1716000	
TOTAL MINOR HEAD:				113								3381940	
MINOR HEAD	789												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2403	00	789	039	00	04	30	11	8	620228		
TOTAL DETAIL HEAD:				04								620228	
DETAIL HEAD	05	2403	00	789	039	00	05	21	11	8	435447		
TOTAL DETAIL HEAD:				05								435447	

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2403	00	789	039	00	06	27	11	8	295882		
TOTAL DETAIL HEAD:				06								295882	
DETAIL HEAD	24	2403	00	789	039	00	24	36	11	8	1240950		
TOTAL DETAIL HEAD:				24								1240950	
DETAIL HEAD	37	2403	00	789	039	00	37	19	11	8	32548		
TOTAL DETAIL HEAD:				37								32548	
DETAIL HEAD	47	2403	00	789	039	00	47	21	11	8	577267		
		2403	00	789	039	00	47	23	11	8	3745340		
TOTAL DETAIL HEAD:				47								4322607	
DETAIL HEAD	48	2403	00	789	039	00	48	23	11	8	9999830		
TOTAL DETAIL HEAD:				48								9999830	
DETAIL HEAD	49	2403	00	789	039	00	49	13	11	8	214033		
		2403	00	789	039	00	49	20	11	8	706545		
		2403	00	789	039	00	49	30	11	8	2474526		
		2403	00	789	039	00	49	50	11	8	90946		
TOTAL DETAIL HEAD:				49								3486050	
DETAIL HEAD	50	2403	00	789	039	00	50	31	11	8	8325000		
TOTAL DETAIL HEAD:				50								8325000	
DETAIL HEAD	53	2403	00	789	039	00	53	31	11	8	8094000		
TOTAL DETAIL HEAD:				53								8094000	
TOTAL SUB HEAD:				039								36852542	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	2403	00	789	050	00	02	31	11	8	102000		
TOTAL DETAIL HEAD:				02								102000	
DETAIL HEAD	10	2403	00	789	050	00	10	31	11	8	0		
TOTAL DETAIL HEAD:				10								0	
TOTAL SUB HEAD:				050								102000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2403	00	789	070	00	29	31	11	8	262000		
TOTAL DETAIL HEAD:				29								262000	
DETAIL HEAD	71	2403	00	789	070	00	71	31	11	8	56390		
TOTAL DETAIL HEAD:				71								56390	
TOTAL SUB HEAD:				070								318390	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	97	2403	00	789	086	00	97	31	11	1	476000		
TOTAL DETAIL HEAD:				97								476000	

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				086							476000	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2403	00	789	087	00	06	31	11	1	1419000	
		2403	00	789	087	00	06	31	11	8	-1419000	
TOTAL DETAIL HEAD:				06							0	
DETAIL HEAD	07	2403	00	789	087	00	07	31	11	1	1700000	
		2403	00	789	087	00	07	31	11	8	-1700000	
TOTAL DETAIL HEAD:				07							0	
DETAIL HEAD	10	2403	00	789	087	00	10	31	11	1	509000	
TOTAL DETAIL HEAD:				10							509000	
DETAIL HEAD	12	2403	00	789	087	00	12	31	11	1	51000	
TOTAL DETAIL HEAD:				12							51000	
DETAIL HEAD	17	2403	00	789	087	00	17	31	11	1	919000	
TOTAL DETAIL HEAD:				17							919000	
TOTAL SUB HEAD:				087							1479000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	29	2403	00	789	098	00	29	27	11	8	1821235	
TOTAL DETAIL HEAD:				29							1821235	
TOTAL SUB HEAD:				098							1821235	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2403	00	789	099	00	30	20	11	8	6685	
		2403	00	789	099	00	30	23	11	8	1500000	
		2403	00	789	099	00	30	33	11	8	9893400	
TOTAL DETAIL HEAD:				30							11400085	
TOTAL SUB HEAD:				099							11400085	
TOTAL MINOR HEAD:				789							52449252	
MINOR HEAD	796											
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2403	00	796	039	00	05	21	11	8	486835	
		2403	00	796	039	00	05	47	11	8	10750000	
TOTAL DETAIL HEAD:				05							11236835	
DETAIL HEAD	06	2403	00	796	039	00	06	27	11	8	929165	
TOTAL DETAIL HEAD:				06							929165	
DETAIL HEAD	24	2403	00	796	039	00	24	36	11	8	2313600	

DEMAND NO	29												
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	HEAD:									24	2313600	
DETAIL HEAD	36	2403	00	796	039	00	36	47	11	8	10700000		
TOTAL DETAIL HEAD:				36								10700000	
DETAIL HEAD	37	2403	00	796	039	00	37	20	11	8	309900		
		2403	00	796	039	00	37	21	11	8	7500		
TOTAL DETAIL HEAD:				37								317400	
DETAIL HEAD	47	2403	00	796	039	00	47	21	11	8	102053		
		2403	00	796	039	00	47	23	11	8	14283498		
TOTAL DETAIL HEAD:				47								14385551	
DETAIL HEAD	48	2403	00	796	039	00	48	23	11	8	14603041		
TOTAL DETAIL HEAD:				48								14603041	
DETAIL HEAD	49	2403	00	796	039	00	49	20	11	8	200983		
		2403	00	796	039	00	49	26	11	8	25769		
		2403	00	796	039	00	49	27	11	8	285446		
TOTAL DETAIL HEAD:				49								512198	
DETAIL HEAD	50	2403	00	796	039	00	50	31	11	8	14500000		
TOTAL DETAIL HEAD:				50								14500000	
DETAIL HEAD	53	2403	00	796	039	00	53	33	11	8	18631890		
TOTAL DETAIL HEAD:				53								18631890	
TOTAL SUB HEAD:				039								88129680	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	2403	00	796	050	00	02	31	11	8	51000		
TOTAL DETAIL HEAD:				02								51000	
DETAIL HEAD	10	2403	00	796	050	00	10	31	11	8	0		
TOTAL DETAIL HEAD:				10								0	
TOTAL SUB HEAD:				050								51000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2403	00	796	070	00	29	31	11	8	476750		
TOTAL DETAIL HEAD:				29								476750	
DETAIL HEAD	71	2403	00	796	070	00	71	31	11	8	103770		
TOTAL DETAIL HEAD:				71								103770	
TOTAL SUB HEAD:				070								580520	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	97	2403	00	796	086	00	97	31	11	1	868000		
TOTAL DETAIL HEAD:				97								868000	

DEMAND NO	29											
MAJOR HEAD	2403											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				086							868000	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2403	00	796	087	00	06	31	11	1	2588000	
		2403	00	796	087	00	06	31	11	8	-2588000	
TOTAL DETAIL HEAD:				06							0	
DETAIL HEAD	07	2403	00	796	087	00	07	31	11	1	3100000	
		2403	00	796	087	00	07	31	11	8	-3100000	
TOTAL DETAIL HEAD:				07							0	
DETAIL HEAD	10	2403	00	796	087	00	10	31	11	1	931000	
TOTAL DETAIL HEAD:				10							931000	
DETAIL HEAD	12	2403	00	796	087	00	12	31	11	1	93000	
TOTAL DETAIL HEAD:				12							93000	
DETAIL HEAD	17	2403	00	796	087	00	17	31	11	1	460000	
TOTAL DETAIL HEAD:				17							460000	
TOTAL SUB HEAD:				087							1484000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	29	2403	00	796	098	00	29	27	11	8	1494138	
TOTAL DETAIL HEAD:				29							1494138	
TOTAL SUB HEAD:				098							1494138	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2403	00	796	099	00	30	20	11	8	21000	
		2403	00	796	099	00	30	23	11	8	1433485	
		2403	00	796	099	00	30	33	11	8	15938735	
TOTAL DETAIL HEAD:				30							17393220	
TOTAL SUB HEAD:				099							17393220	
TOTAL MINOR HEAD:				796							110000558	
TOTAL SUB MAJOR HEA				00							977065563	
TOTAL MAJOR HEAD				2403							977065563	
MAJOR HEAD	2404											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
	29	2404	00	001	098	00	29	01	11	8	10783919	

DEMAND NO	29												
MAJOR HEAD	2404												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2404	00	001	098	00	29	13	11	8	151566		
TOTAL DETAIL HEAD:				29								10935485	
TOTAL SUB HEAD:				098								10935485	
TOTAL MINOR HEAD:				001								10935485	
TOTAL SUB MAJOR HEA				00								10935485	
TOTAL MAJOR HEAD				2404								10935485	
MAJOR HEAD	4403												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	4403	00	101	025	00	21	53	11	8	31000000		
TOTAL DETAIL HEAD:				21								31000000	
TOTAL SUB HEAD:				025								31000000	
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4403	00	101	039	00	36	52	11	8	47154		
TOTAL DETAIL HEAD:				36								47154	
TOTAL SUB HEAD:				039								47154	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4403	00	101	054	00	36	53	11	8	16971704		
TOTAL DETAIL HEAD:				36								16971704	
TOTAL SUB HEAD:				054								16971704	
TOTAL MINOR HEAD:				101								48018858	
MINOR HEAD	106												
SUB HEAD	039	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	4403	00	106	039	00	25	53	11	8	500000		
TOTAL DETAIL HEAD:				25								500000	
TOTAL SUB HEAD:				039								500000	
TOTAL MINOR HEAD:				106								500000	
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	4403	00	789	025	00	21	53	11	8	13500000		
TOTAL DETAIL HEAD:				21								13500000	

