

DEMAND NO	28											
MAJOR HEAD	2401											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2401	00	001	098	00	28	01	11	8	238188978	
		2401	00	001	098	00	28	02	11	8	735605	
		2401	00	001	098	00	28	03	11	8	1000	
		2401	00	001	098	00	28	07	11	8	36155	
		2401	00	001	098	00	28	11	11	8	21010	
		2401	00	001	098	00	28	12	11	8	1796179	
		2401	00	001	098	00	28	13	11	8	377363	
		2401	00	001	098	00	28	18	11	8	339609	
		2401	00	001	098	00	28	19	11	8	188772	
		2401	00	001	098	00	28	26	11	8	22500	
		2401	00	001	098	00	28	27	11	8	899000	
		2401	00	001	098	00	28	30	11	8	2786790	
TOTAL DETAIL HEAD:				28							245392961	
TOTAL SUB HEAD:				098							245392961	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2401	00	001	099	00	72	31	11	8	32374021	
TOTAL DETAIL HEAD:				72							32374021	
TOTAL SUB HEAD:				099							32374021	
TOTAL MINOR HEAD:				001							277766982	
MINOR HEAD	105											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2401	00	105	065	00	05	43	11	8	-23987	
TOTAL DETAIL HEAD:				05							-23987	
TOTAL SUB HEAD:				065							-23987	
TOTAL MINOR HEAD:				105							-23987	
MINOR HEAD	119											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2401	00	119	003	00	17	18	11	8	57447	
		2401	00	119	003	00	17	20	11	8	213941	
		2401	00	119	003	00	17	21	11	8	1509242	
		2401	00	119	003	00	17	26	11	8	10620	
		2401	00	119	003	00	17	27	11	8	2084618	
		2401	00	119	003	00	17	50	11	8	82897	

DEMAND NO	28												
MAJOR HEAD	2401												
SUB MAJOR	00												
MINOR HEAD	119												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD		HEAD:		17							3958765		
TOTAL SUB HEAD:				003							3958765		
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	33	2401	00	119	037	00	33	20	11	8	187733		
		2401	00	119	037	00	33	21	11	8	772956		
		2401	00	119	037	00	33	27	11	8	1370576		
TOTAL DETAIL HEAD:				33							2331265		
DETAIL HEAD	64	2401	00	119	037	00	64	20	11	8	548020		
		2401	00	119	037	00	64	21	11	8	10185318		
		2401	00	119	037	00	64	27	11	8	1366213		
		2401	00	119	037	00	64	50	11	8	418698		
TOTAL DETAIL HEAD:				64							12518249		
DETAIL HEAD	71	2401	00	119	037	00	71	18	11	8	247054		
TOTAL DETAIL HEAD:				71							247054		
TOTAL SUB HEAD:				037							15096568		
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	119	090	00	32	31	11	8	7455555		
TOTAL DETAIL HEAD:				32							7455555		
TOTAL SUB HEAD:				090							7455555		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	119	091	00	32	31	11	1	67100000		
TOTAL DETAIL HEAD:				32							67100000		
TOTAL SUB HEAD:				091							67100000		
TOTAL MINOR HEAD:				119							93610888		
MINOR HEAD	789												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2401	00	789	003	00	17	18	11	8	20103		
		2401	00	789	003	00	17	20	11	8	110389		
		2401	00	789	003	00	17	21	11	8	189268		
		2401	00	789	003	00	17	27	11	8	809918		
		2401	00	789	003	00	17	50	11	8	44781		
TOTAL DETAIL HEAD:				17							1174459		
TOTAL SUB HEAD:				003							1174459		

DEMAND NO	28												
MAJOR HEAD	2401												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	33	2401	00	789	037	00	33	20	11	8	55150		
		2401	00	789	037	00	33	21	11	8	385959		
		2401	00	789	037	00	33	27	11	8	402363		
TOTAL DETAIL HEAD:				33								843472	
DETAIL HEAD	64	2401	00	789	037	00	64	20	11	8	186262		
		2401	00	789	037	00	64	21	11	8	3256576		
		2401	00	789	037	00	64	27	11	8	634619		
		2401	00	789	037	00	64	50	11	8	161841		
TOTAL DETAIL HEAD:				64								4239298	
DETAIL HEAD	71	2401	00	789	037	00	71	21	11	8	4134737		
TOTAL DETAIL HEAD:				71								4134737	
TOTAL SUB HEAD:				037								9217507	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	789	090	00	32	31	11	8	2640556		
TOTAL DETAIL HEAD:				32								2640556	
TOTAL SUB HEAD:				090								2640556	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	32	2401	00	789	091	00	32	31	11	1	23765000		
TOTAL DETAIL HEAD:				32								23765000	
TOTAL SUB HEAD:				091								23765000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2401	00	789	098	00	28	11	11	8	9700		
		2401	00	789	098	00	28	13	11	8	143502		
		2401	00	789	098	00	28	18	11	8	179495		
		2401	00	789	098	00	28	19	11	8	19651		
		2401	00	789	098	00	28	26	11	8	10000		
		2401	00	789	098	00	28	27	11	8	275393		
TOTAL DETAIL HEAD:				28								637741	
TOTAL SUB HEAD:				098								637741	
TOTAL MINOR HEAD:				789								37435263	
MINOR HEAD	796												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2401	00	796	003	00	17	18	11	8	19746		

DEMAND NO	28											
MAJOR HEAD	2401											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2401	00	796	003	00	17	20	11	8	177189	
		2401	00	796	003	00	17	21	11	8	832836	
		2401	00	796	003	00	17	27	11	8	1163858	
		2401	00	796	003	00	17	50	11	8	58947	
TOTAL DETAIL HEAD:				17							2252576	
TOTAL SUB HEAD:				003							2252576	
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	33	2401	00	796	037	00	33	20	11	8	78608	
		2401	00	796	037	00	33	21	11	8	679413	
		2401	00	796	037	00	33	27	11	8	961123	
		2401	00	796	037	00	33	47	11	8	2775000	
TOTAL DETAIL HEAD:				33							4494144	
DETAIL HEAD	64	2401	00	796	037	00	64	20	11	8	290682	
		2401	00	796	037	00	64	21	11	8	4906613	
		2401	00	796	037	00	64	27	11	8	607392	
		2401	00	796	037	00	64	47	11	8	18991000	
		2401	00	796	037	00	64	50	11	8	273631	
TOTAL DETAIL HEAD:				64							25069318	
DETAIL HEAD	71	2401	00	796	037	00	71	27	11	8	7608878	
TOTAL DETAIL HEAD:				71							7608878	
TOTAL SUB HEAD:				037							37172340	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2401	00	796	090	00	32	31	11	8	4695555	
TOTAL DETAIL HEAD:				32							4695555	
TOTAL SUB HEAD:				090							4695555	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2401	00	796	091	00	32	31	11	1	42260000	
TOTAL DETAIL HEAD:				32							42260000	
TOTAL SUB HEAD:				091							42260000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2401	00	796	098	00	28	11	11	8	14556	
		2401	00	796	098	00	28	13	11	8	421125	
		2401	00	796	098	00	28	18	11	8	191955	
		2401	00	796	098	00	28	19	11	8	153705	

DEMAND NO	28											
MAJOR HEAD	2402											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				091							161417000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2402	00	102	098	00	28	21	11	8	15490650	
TOTAL DETAIL HEAD:				28							15490650	
TOTAL SUB HEAD:				098							15490650	
TOTAL MINOR HEAD:				102							194842872	
MINOR HEAD	789											
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2402	00	789	090	00	17	31	11	8	2530556	
TOTAL DETAIL HEAD:				17							2530556	
DETAIL HEAD	34	2402	00	789	090	00	34	31	11	8	2883200	
TOTAL DETAIL HEAD:				34							2883200	
TOTAL SUB HEAD:				090							5413756	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	17	2402	00	789	091	00	17	31	11	1	22775000	
TOTAL DETAIL HEAD:				17							22775000	
DETAIL HEAD	34	2402	00	789	091	00	34	31	11	1	25948000	
TOTAL DETAIL HEAD:				34							25948000	
TOTAL SUB HEAD:				091							48723000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	28	2402	00	789	098	00	28	13	11	8	24977	
		2402	00	789	098	00	28	18	11	8	66608	
		2402	00	789	098	00	28	19	11	8	42001	
		2402	00	789	098	00	28	21	11	8	8500000	
TOTAL DETAIL HEAD:				28							8633586	
TOTAL SUB HEAD:				098							8633586	
TOTAL MINOR HEAD:				789							62770342	
MINOR HEAD	796											
SUB HEAD	037	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	52	2402	00	796	037	00	52	47	11	8	333500	
TOTAL DETAIL HEAD:				52							333500	
TOTAL SUB HEAD:				037							333500	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	28												
MAJOR HEAD	2402												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2402	00	796	090	00	17	31	11	8	4488888		
TOTAL DETAIL HEAD:				17								4488888	
DETAIL HEAD	34	2402	00	796	090	00	34	31	11	8	5127578		
TOTAL DETAIL HEAD:				34								5127578	
TOTAL SUB HEAD:				090								9616466	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2402	00	796	091	00	17	31	11	1	40400000		
TOTAL DETAIL HEAD:				17								40400000	
DETAIL HEAD	34	2402	00	796	091	00	34	31	11	1	46148000		
TOTAL DETAIL HEAD:				34								46148000	
TOTAL SUB HEAD:				091								86548000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	2402	00	796	098	00	28	13	11	8	97604		
		2402	00	796	098	00	28	18	11	8	55208		
		2402	00	796	098	00	28	19	11	8	45307		
		2402	00	796	098	00	28	21	11	8	25885000		
		2402	00	796	098	00	28	47	11	8	933500		
TOTAL DETAIL HEAD:				28								27016619	
TOTAL SUB HEAD:				098								27016619	
TOTAL MINOR HEAD:				796								123514585	
TOTAL SUB MAJOR HEA				00								418025307	
TOTAL MAJOR HEAD				2402								418025307	
MAJOR HEAD	4401												
SUB MAJOR	00												
MINOR HEAD	190												
SUB HEAD	023	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	4401	00	190	023	00	09	54	11	8	6240000		
TOTAL DETAIL HEAD:				09								6240000	
TOTAL SUB HEAD:				023								6240000	
TOTAL MINOR HEAD:				190								6240000	
MINOR HEAD	789												
SUB HEAD	023	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	28												
MAJOR HEAD	4401												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	4401	00	789	023	00	09	54	11	8	2040000		
TOTAL DETAIL HEAD:				09								2040000	
TOTAL SUB HEAD:				023								2040000	
TOTAL MINOR HEAD:				789								2040000	
MINOR HEAD	796												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	4401	00	796	098	00	28	53	11	8	1872638		
TOTAL DETAIL HEAD:				28								1872638	
TOTAL SUB HEAD:				098								1872638	
TOTAL MINOR HEAD:				796								1872638	
TOTAL SUB MAJOR HEA				00								10152638	
TOTAL MAJOR HEAD				4401								10152638	
MAJOR HEAD	4402												
SUB MAJOR	00												
MINOR HEAD	102												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	4402	00	102	098	00	28	53	11	8	10031000		
TOTAL DETAIL HEAD:				28								10031000	
TOTAL SUB HEAD:				098								10031000	
TOTAL MINOR HEAD:				102								10031000	
MINOR HEAD	789												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	4402	00	789	098	00	28	53	11	8	10000000		
TOTAL DETAIL HEAD:				28								10000000	
TOTAL SUB HEAD:				098								10000000	
TOTAL MINOR HEAD:				789								10000000	
MINOR HEAD	796												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	28	4402	00	796	098	00	28	53	11	8	11178027		
TOTAL DETAIL HEAD:				28								11178027	
TOTAL SUB HEAD:				098								11178027	
TOTAL MINOR HEAD:				796								11178027	

DEMAND NO	28												
MAJOR HEAD	4402												
SUB MAJOR	00												
TOTAL SUB MAJOR HEA	00									31209027			
TOTAL MAJOR HEAD	4402									31209027			
MAJOR HEAD	5465												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	5465	02	796	023	00	09	54	11	8	3720000		
TOTAL DETAIL HEAD:				09								3720000	
TOTAL SUB HEAD:				023								3720000	
TOTAL MINOR HEAD:				796								3720000	
TOTAL SUB MAJOR HEA				02								3720000	
TOTAL MAJOR HEAD				5465								3720000	
TOTAL DEMAND :				28								960463588	
GRAND TOTAL:												960463588	