

DEMAND NO	26											
MAJOR HEAD	2405											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				070							12382000	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	57	2405	00	101	086	00	57	31	11	1	21787000	
TOTAL DETAIL HEAD:				57							21787000	
TOTAL SUB HEAD:				086							21787000	
TOTAL MINOR HEAD:				101							56697882	
MINOR HEAD	109											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2405	00	109	003	00	06	11	11	8	108201	
		2405	00	109	003	00	06	20	11	8	28160	
TOTAL DETAIL HEAD:				06							136361	
DETAIL HEAD	07	2405	00	109	003	00	07	20	11	8	59046	
		2405	00	109	003	00	07	26	11	8	87600	
TOTAL DETAIL HEAD:				07							146646	
TOTAL SUB HEAD:				003							283007	
SUB HEAD	036	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	19	2405	00	109	036	00	19	20	11	8	1073968	
TOTAL DETAIL HEAD:				19							1073968	
TOTAL SUB HEAD:				036							1073968	
TOTAL MINOR HEAD:				109							1356975	
MINOR HEAD	121											
SUB HEAD	036	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2405	00	121	036	00	18	50	11	8	46200	
TOTAL DETAIL HEAD:				18							46200	
TOTAL SUB HEAD:				036							46200	
TOTAL MINOR HEAD:				121							46200	
MINOR HEAD	789											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2405	00	789	003	00	07	26	11	8	47000	
TOTAL DETAIL HEAD:				07							47000	
TOTAL SUB HEAD:				003							47000	
SUB HEAD	036	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	26											AMOUNT	Amount
MAJOR HEAD	2405											Non-Plan	Plan
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	036	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2405	00	789	036	00	01	31	11	8	20000		
TOTAL DETAIL HEAD:				01							20000		
DETAIL HEAD	12	2405	00	789	036	00	12	31	11	8	400000		
TOTAL DETAIL HEAD:				12							400000		
DETAIL HEAD	18	2405	00	789	036	00	18	50	11	8	25000		
TOTAL DETAIL HEAD:				18							25000		
DETAIL HEAD	19	2405	00	789	036	00	19	20	11	8	187938		
		2405	00	789	036	00	19	21	11	8	2639906		
		2405	00	789	036	00	19	27	11	8	36000		
		2405	00	789	036	00	19	31	11	8	4300000		
TOTAL DETAIL HEAD:				19							7163844		
TOTAL SUB HEAD:				036							7608844		
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	98	2405	00	789	070	00	98	31	11	8	4060000		
TOTAL DETAIL HEAD:				98							4060000		
TOTAL SUB HEAD:				070							4060000		
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	57	2405	00	789	086	00	57	31	11	1	35504625		
TOTAL DETAIL HEAD:				57							35504625		
TOTAL SUB HEAD:				086							35504625		
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	2405	00	789	098	00	26	11	11	8	87183		
		2405	00	789	098	00	26	13	11	8	301447		
		2405	00	789	098	00	26	14	11	8	2000		
		2405	00	789	098	00	26	18	11	8	180856		
		2405	00	789	098	00	26	19	11	8	264754		
		2405	00	789	098	00	26	27	11	8	461776		
TOTAL DETAIL HEAD:				26							1298016		
TOTAL SUB HEAD:				098							1298016		
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2405	00	789	099	00	30	50	11	8	3069525		
TOTAL DETAIL HEAD:				30							3069525		
TOTAL SUB HEAD:				099							3069525		
TOTAL MINOR HEAD:				789							51588010		
TOTAL DEMAND :													

DEMAND NO	26											
MAJOR HEAD	2405											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2405	00	796	003	00	07	26	11	8	1000	
		2405	00	796	003	00	07	47	11	8	1650000	
TOTAL DETAIL HEAD:				07							1651000	
TOTAL SUB HEAD:				003							1651000	
SUB HEAD	036	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2405	00	796	036	00	01	31	11	8	117000	
		2405	00	796	036	00	01	47	11	8	8250000	
TOTAL DETAIL HEAD:				01							8367000	
DETAIL HEAD	18	2405	00	796	036	00	18	50	11	8	8870	
TOTAL DETAIL HEAD:				18							8870	
DETAIL HEAD	19	2405	00	796	036	00	19	20	11	8	533828	
		2405	00	796	036	00	19	21	11	8	6049807	
		2405	00	796	036	00	19	31	11	8	6890000	
TOTAL DETAIL HEAD:				19							13473635	
TOTAL SUB HEAD:				036							21849505	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	98	2405	00	796	070	00	98	31	11	8	7386000	
TOTAL DETAIL HEAD:				98							7386000	
TOTAL SUB HEAD:				070							7386000	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	57	2405	00	796	086	00	57	31	11	1	22797000	
TOTAL DETAIL HEAD:				57							22797000	
TOTAL SUB HEAD:				086							22797000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	2405	00	796	098	00	26	11	11	8	107661	
		2405	00	796	098	00	26	13	11	8	529146	
		2405	00	796	098	00	26	18	11	8	262637	
		2405	00	796	098	00	26	19	11	8	685209	
		2405	00	796	098	00	26	27	11	8	623519	
TOTAL DETAIL HEAD:				26							2208172	
DETAIL HEAD	27	2405	00	796	098	00	27	47	11	8	1350000	
TOTAL DETAIL HEAD:				27							1350000	
TOTAL SUB HEAD:				098							3558172	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	26											
MAJOR HEAD	2405											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	2405	00	796	099	00	30	50	11	8	6188400	
TOTAL DETAIL HEAD:				30							6188400	
TOTAL SUB HEAD:				099							6188400	
TOTAL MINOR HEAD:				796							63430077	
MINOR HEAD	911											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	2405	00	911	098	00	26	70	11	8	-1650	
TOTAL DETAIL HEAD:				26							-1650	
TOTAL SUB HEAD:				098							-1650	
TOTAL MINOR HEAD:				911							-1650	
TOTAL SUB MAJOR HEA				00							585088039	
TOTAL MAJOR HEAD				2405							585088039	
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	051	025	00	21	53	11	8	2429411	
TOTAL DETAIL HEAD:				21							2429411	
TOTAL SUB HEAD:				025							2429411	
TOTAL MINOR HEAD:				051							2429411	
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	789	025	00	21	53	11	8	871497	
TOTAL DETAIL HEAD:				21							871497	
TOTAL SUB HEAD:				025							871497	
TOTAL MINOR HEAD:				789							871497	
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4059	80	796	025	00	21	53	11	8	622658	
TOTAL DETAIL HEAD:				21							622658	
TOTAL SUB HEAD:				025							622658	
TOTAL MINOR HEAD:				796							622658	

DEMAND NO	26											
MAJOR HEAD	4059											
SUB MAJOR	80											
TOTAL SUB MAJOR HEA	80								3923566			
TOTAL MAJOR HEAD	4059								3923566			
MAJOR HEAD	4405											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	23	4405	00	101	054	00	23	53	11	8	21748235	
TOTAL DETAIL HEAD:				23							21748235	
TOTAL SUB HEAD:				054							21748235	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	57	4405	00	101	086	00	57	57	11	1	21788000	
TOTAL DETAIL HEAD:				57							21788000	
TOTAL SUB HEAD:				086							21788000	
TOTAL MINOR HEAD:				101							43536235	
MINOR HEAD	789											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	23	4405	00	789	054	00	23	53	11	8	8808047	
TOTAL DETAIL HEAD:				23							8808047	
TOTAL SUB HEAD:				054							8808047	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	57	4405	00	789	086	00	57	57	11	1	89774625	
TOTAL DETAIL HEAD:				57							89774625	
TOTAL SUB HEAD:				086							89774625	
TOTAL MINOR HEAD:				789							98582672	
MINOR HEAD	796											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	23	4405	00	796	054	00	23	53	11	8	2382911	
TOTAL DETAIL HEAD:				23							2382911	
TOTAL SUB HEAD:				054							2382911	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	57	4405	00	796	086	00	57	57	11	1	22798000	
TOTAL DETAIL HEAD:				57							22798000	
TOTAL SUB HEAD:				086							22798000	
TOTAL MINOR HEAD:				796							25180911	
TOTAL SUB MAJOR HEA				00							167299818	

DEMAND NO	26		
MAJOR HEAD	4405		
TOTAL MAJOR HEAD	4405	167299818	
TOTAL DEMAND :	26	756311423	
GRAND TOTAL:		756311423	