

DEMAND NO	25											
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	799											
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-50550	
TOTAL DETAIL HEAD:				01							-50550	
TOTAL SUB HEAD:				065							-50550	
TOTAL MINOR HEAD:				799							-50550	
TOTAL SUB MAJOR HEA				80							-50550	
TOTAL MAJOR HEAD				2059							-50550	
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2851	00	001	098	00	25	01	11	8	29229537	
		2851	00	001	098	00	25	11	11	8	33686	
		2851	00	001	098	00	25	13	11	8	127526	
		2851	00	001	098	00	25	18	11	8	111490	
		2851	00	001	098	00	25	19	11	8	121410	
		2851	00	001	098	00	25	20	11	8	154179	
TOTAL DETAIL HEAD:				25							29777828	
TOTAL SUB HEAD:				098							29777828	
TOTAL MINOR HEAD:				001							29777828	
MINOR HEAD	103											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	2851	00	103	029	00	02	01	11	8	48381187	
		2851	00	103	029	00	02	07	11	8	167243	
		2851	00	103	029	00	02	20	11	8	13526	
		2851	00	103	029	00	02	27	11	8	275185	
		2851	00	103	029	00	02	31	11	8	190000	
		2851	00	103	029	00	02	36	11	8	385500	
TOTAL DETAIL HEAD:				02							49412641	
TOTAL SUB HEAD:				029							49412641	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2851	00	103	098	00	25	28	11	8	44622	
		2851	00	103	098	00	25	29	11	8	63344	

DEMAND NO	25											
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	103											
SUB HEAD	098	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	HEAD: 25								107966		
TOTAL SUB HEAD:	098										107966	
TOTAL MINOR HEAD:	103										49520607	
MINOR HEAD	104											
SUB HEAD	029	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	13	2851	00	104	029	00	13	01	11	8	13278193	
		2851	00	104	029	00	13	20	11	8	9687	
		2851	00	104	029	00	13	27	11	8	99964	
		2851	00	104	029	00	13	28	11	8	6510	
		2851	00	104	029	00	13	31	11	8	243000	
TOTAL DETAIL HEAD:	13										13637354	
TOTAL SUB HEAD:	029										13637354	
TOTAL MINOR HEAD:	104										13637354	
MINOR HEAD	107											
SUB HEAD	029	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2851	00	107	029	00	03	01	11	8	66633530	
		2851	00	107	029	00	03	02	11	8	11433525	
		2851	00	107	029	00	03	20	11	8	38615	
		2851	00	107	029	00	03	27	11	8	52756	
		2851	00	107	029	00	03	29	11	8	148668	
		2851	00	107	029	00	03	31	11	8	243000	
		2851	00	107	029	00	03	36	11	8	230000	
TOTAL DETAIL HEAD:	03										78780094	
TOTAL SUB HEAD:	029										78780094	
TOTAL MINOR HEAD:	107										78780094	
MINOR HEAD	789											
SUB HEAD	029	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	2851	00	789	029	00	02	20	11	8	2595	
		2851	00	789	029	00	02	31	11	8	95000	
TOTAL DETAIL HEAD:	02										97595	
DETAIL HEAD	03	2851	00	789	029	00	03	20	11	8	4047	
		2851	00	789	029	00	03	26	11	8	1400	

DEMAND NO	25											
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	2851	00	789	029	00	03	31	11	8	147500	
		2851	00	789	029	00	03	36	11	8	80000	
TOTAL DETAIL HEAD:				03							232947	
DETAIL HEAD	13	2851	00	789	029	00	13	20	11	8	3021	
		2851	00	789	029	00	13	31	11	8	80000	
TOTAL DETAIL HEAD:				13							83021	
TOTAL SUB HEAD:				029							413563	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2851	00	789	098	00	25	11	11	8	16201	
		2851	00	789	098	00	25	13	11	8	21542	
		2851	00	789	098	00	25	18	11	8	28262	
		2851	00	789	098	00	25	19	11	8	31573	
		2851	00	789	098	00	25	20	11	8	18361	
TOTAL DETAIL HEAD:				25							115939	
TOTAL SUB HEAD:				098							115939	
TOTAL MINOR HEAD:				789							529502	
MINOR HEAD	796											
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	2851	00	796	029	00	02	20	11	8	7890	
		2851	00	796	029	00	02	31	11	8	173000	
		2851	00	796	029	00	02	36	11	8	232500	
		2851	00	796	029	00	02	47	11	8	750000	
TOTAL DETAIL HEAD:				02							1163390	
DETAIL HEAD	03	2851	00	796	029	00	03	20	11	8	7300	
		2851	00	796	029	00	03	31	11	8	197750	
		2851	00	796	029	00	03	36	11	8	110000	
		2851	00	796	029	00	03	47	11	8	750000	
TOTAL DETAIL HEAD:				03							1065050	
DETAIL HEAD	13	2851	00	796	029	00	13	20	11	8	5908	
		2851	00	796	029	00	13	31	11	8	145250	
		2851	00	796	029	00	13	47	11	8	750000	
TOTAL DETAIL HEAD:				13							901158	
DETAIL HEAD	51	2851	00	796	029	00	51	21	11	8	5682188	
TOTAL DETAIL HEAD:				51							5682188	

