

DEMAND NO	24											
MAJOR HEAD	2406											
SUB MAJOR	01											
MINOR HEAD	102											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				070							1206000	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	2406	01	102	087	00	26	31	11	1	10140000	
TOTAL DETAIL HEAD:				26							10140000	
TOTAL SUB HEAD:				087							10140000	
TOTAL MINOR HEAD:				102							11346000	
MINOR HEAD	789											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	89	2406	01	789	070	00	89	31	11	8	395000	
TOTAL DETAIL HEAD:				89							395000	
TOTAL SUB HEAD:				070							395000	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	2406	01	789	087	00	26	31	11	1	3315000	
TOTAL DETAIL HEAD:				26							3315000	
TOTAL SUB HEAD:				087							3315000	
TOTAL MINOR HEAD:				789							3710000	
MINOR HEAD	796											
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	89	2406	01	796	070	00	89	31	11	8	719000	
TOTAL DETAIL HEAD:				89							719000	
TOTAL SUB HEAD:				070							719000	
SUB HEAD	087	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	26	2406	01	796	087	00	26	31	11	1	6045000	
TOTAL DETAIL HEAD:				26							6045000	
TOTAL SUB HEAD:				087							6045000	
TOTAL MINOR HEAD:				796							6764000	
TOTAL SUB MAJOR HEA				01							21820000	
TOTAL MAJOR HEAD				2406							21820000	
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	001											
TOTAL DEMAND :												

DEMAND NO	24												
MAJOR HEAD	2851												
SUB MAJOR	00												
MINOR HEAD	102												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2851	00	102	029	00	21	31	11	8	55250000		
TOTAL DETAIL HEAD:				21								55250000	
TOTAL SUB HEAD:				029								77381455	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	75	2851	00	102	090	00	75	31	11	8	2126667		
TOTAL DETAIL HEAD:				75								2126667	
TOTAL SUB HEAD:				090								2126667	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	75	2851	00	102	091	00	75	31	11	1	19500000		
TOTAL DETAIL HEAD:				75								19500000	
TOTAL SUB HEAD:				091								19500000	
TOTAL MINOR HEAD:				102								99008122	
MINOR HEAD	105												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	2851	00	105	029	00	15	31	11	8	25500000		
TOTAL DETAIL HEAD:				15								25500000	
TOTAL SUB HEAD:				029								25500000	
TOTAL MINOR HEAD:				105								25500000	
MINOR HEAD	200												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2851	00	200	029	00	06	01	11	8	1818673		
TOTAL DETAIL HEAD:				06								1818673	
TOTAL SUB HEAD:				029								1818673	
TOTAL MINOR HEAD:				200								1818673	
MINOR HEAD	789												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2851	00	789	029	00	12	27	11	8	2395147		
TOTAL DETAIL HEAD:				12								2395147	
DETAIL HEAD	21	2851	00	789	029	00	21	31	11	8	18062000		
TOTAL DETAIL HEAD:				21								18062000	
TOTAL SUB HEAD:				029								20457147	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	75	2851	00	789	090	00	75	31	11	8	768000		

DEMAND NO	24											
MAJOR HEAD	2851											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	75			75							768000	
TOTAL SUB HEAD:				090							768000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	75	2851	00	789	091	00	75	31	11	1	6375000	
TOTAL DETAIL HEAD:				75							6375000	
DETAIL HEAD	87	2851	00	789	091	00	87	31	11	1	2125000	
TOTAL DETAIL HEAD:				87							2125000	
TOTAL SUB HEAD:				091							8500000	
TOTAL MINOR HEAD:				789							29725147	
MINOR HEAD	796											
SUB HEAD	029	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	16	2851	00	796	029	00	16	29	11	8	6510696	
		2851	00	796	029	00	16	33	11	8	31087582	
TOTAL DETAIL HEAD:				16							37598278	
DETAIL HEAD	21	2851	00	796	029	00	21	31	11	8	32938000	
TOTAL DETAIL HEAD:				21							32938000	
DETAIL HEAD	29	2851	00	796	029	00	29	20	11	8	2832773	
TOTAL DETAIL HEAD:				29							2832773	
TOTAL SUB HEAD:				029							73369051	
SUB HEAD	090	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	75	2851	00	796	090	00	75	31	11	8	1272000	
TOTAL DETAIL HEAD:				75							1272000	
TOTAL SUB HEAD:				090							1272000	
SUB HEAD	091	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	75	2851	00	796	091	00	75	31	11	1	11625000	
TOTAL DETAIL HEAD:				75							11625000	
DETAIL HEAD	87	2851	00	796	091	00	87	31	11	1	3875000	
TOTAL DETAIL HEAD:				87							3875000	
TOTAL SUB HEAD:				091							15500000	
TOTAL MINOR HEAD:				796							90141051	
TOTAL SUB MAJOR HEA				00							403530696	
TOTAL MAJOR HEAD				2851							403530696	
MAJOR HEAD	4070											
TOTAL DEMAND :												

DEMAND NO	24												
MAJOR HEAD	4070												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	029	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	4070	00	789	029	00	26	58	11	8	610575		
TOTAL DETAIL HEAD:				26								610575	
TOTAL SUB HEAD:				029								610575	
TOTAL MINOR HEAD:				789								610575	
TOTAL SUB MAJOR HEA				00								610575	
TOTAL MAJOR HEAD				4070								610575	
MAJOR HEAD	4851												
SUB MAJOR	00												
MINOR HEAD	102												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	4851	00	102	070	00	24	57	11	8	481000		
TOTAL DETAIL HEAD:				24								481000	
TOTAL SUB HEAD:				070								481000	
TOTAL MINOR HEAD:				102								481000	
MINOR HEAD	789												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	4851	00	789	070	00	24	57	11	8	157000		
TOTAL DETAIL HEAD:				24								157000	
TOTAL SUB HEAD:				070								157000	
TOTAL MINOR HEAD:				789								157000	
MINOR HEAD	796												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	4851	00	796	005	00	29	52	11	8	1340031		
TOTAL DETAIL HEAD:				29								1340031	
TOTAL SUB HEAD:				005								1340031	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	24	4851	00	796	070	00	24	57	11	8	287900		
TOTAL DETAIL HEAD:				24								287900	
TOTAL SUB HEAD:				070								287900	
TOTAL MINOR HEAD:				796								1627931	
TOTAL SUB MAJOR HEA				00								2265931	
TOTAL MAJOR HEAD				4851								2265931	
TOTAL DEMAND :													

DEMAND NO	24												
MAJOR HEAD	5465												
SUB MAJOR	02												
MINOR HEAD	190												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	5465	02	190	023	00	04	54	11	8	603475000		
TOTAL DETAIL HEAD:				04								603475000	
DETAIL HEAD	06	5465	02	190	023	00	06	54	11	8	37500000		
TOTAL DETAIL HEAD:				06								37500000	
DETAIL HEAD	07	5465	02	190	023	00	07	54	11	8	93750000		
TOTAL DETAIL HEAD:				07								93750000	
TOTAL SUB HEAD:				023								734725000	
TOTAL MINOR HEAD:				190								734725000	
TOTAL SUB MAJOR HEA				02								734725000	
TOTAL MAJOR HEAD				5465								734725000	
TOTAL DEMAND :				24								1371415366	
GRAND TOTAL:											1371415366		