

DEMAND NO	23												
MAJOR HEAD	2015												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	81	2015	00	101	005	00	81	13	11	8	114524		
		2015	00	101	005	00	81	18	11	8	57805		
		2015	00	101	005	00	81	19	11	8	72810		
		2015	00	101	005	00	81	20	11	8	96480		
		2015	00	101	005	00	81	28	11	8	19500		
TOTAL DETAIL HEAD:				81								361119	
TOTAL SUB HEAD:				005								361119	
TOTAL MINOR HEAD:				101								361119	
TOTAL SUB MAJOR HEA				00								361119	
TOTAL MAJOR HEAD				2015								361119	
MAJOR HEAD	2515												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	082	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	2515	00	001	082	00	08	12	11	8	212004000		
TOTAL DETAIL HEAD:				08								212004000	
TOTAL SUB HEAD:				082								212004000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	23	2515	00	001	098	00	23	01	11	8	1226459861		
		2515	00	001	098	00	23	02	11	8	584008		
		2515	00	001	098	00	23	03	11	8	4769		
		2515	00	001	098	00	23	07	11	8	245265		
		2515	00	001	098	00	23	11	11	8	85932		
		2515	00	001	098	00	23	13	11	8	341442		
		2515	00	001	098	00	23	18	11	8	192227		
		2515	00	001	098	00	23	19	11	8	171440		
		2515	00	001	098	00	23	20	11	8	310657		
		2515	00	001	098	00	23	21	11	8	49925		
		2515	00	001	098	00	23	26	11	8	12500		
		2515	00	001	098	00	23	27	11	8	442000		
		2515	00	001	098	00	23	28	11	8	88676		
TOTAL DETAIL HEAD:				23								1228988702	
TOTAL SUB HEAD:				098								1228988702	

DEMAND NO	23											
MAJOR HEAD	2515											
SUB MAJOR	00											
MINOR HEAD	001											
TOTAL MINOR HEAD:	001										1440992702	
MINOR HEAD	003											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2515	00	003	003	00	14	20	11	8	145000	
TOTAL DETAIL HEAD:				14							145000	
TOTAL SUB HEAD:				003							145000	
TOTAL MINOR HEAD:				003							145000	
MINOR HEAD	101											
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2515	00	101	041	00	90	50	11	8	1424298	
TOTAL DETAIL HEAD:				90							1424298	
DETAIL HEAD	92	2515	00	101	041	00	92	50	11	8	3457999	
TOTAL DETAIL HEAD:				92							3457999	
TOTAL SUB HEAD:				041							4882297	
SUB HEAD	043	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	32	2515	00	101	043	00	32	31	11	8	6977000	
TOTAL DETAIL HEAD:				32							6977000	
DETAIL HEAD	33	2515	00	101	043	00	33	31	11	8	34888000	
TOTAL DETAIL HEAD:				33							34888000	
DETAIL HEAD	34	2515	00	101	043	00	34	31	11	8	97685000	
TOTAL DETAIL HEAD:				34							97685000	
DETAIL HEAD	79	2515	00	101	043	00	79	31	11	8	30240000	
TOTAL DETAIL HEAD:				79							30240000	
DETAIL HEAD	80	2515	00	101	043	00	80	31	11	8	150980000	
TOTAL DETAIL HEAD:				80							150980000	
DETAIL HEAD	81	2515	00	101	043	00	81	31	11	8	422830000	
TOTAL DETAIL HEAD:				81							422830000	
TOTAL SUB HEAD:				043							743600000	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2515	00	101	090	00	18	31	11	8	1111111	
TOTAL DETAIL HEAD:				18							1111111	
TOTAL SUB HEAD:				090							1111111	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	18	2515	00	101	091	00	18	31	11	1	10000000	
TOTAL DETAIL HEAD:				18							10000000	
TOTAL SUB HEAD:				091							10000000	

DEMAND NO	23												
MAJOR HEAD	2515												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	13	2515	00	101	099	00	13	18	11	8	9700549		
		2515	00	101	099	00	13	19	11	8	19728763		
		2515	00	101	099	00	13	20	11	8	37905147		
		2515	00	101	099	00	13	21	11	8	14226937		
TOTAL DETAIL HEAD:				13							81561396		
TOTAL SUB HEAD:				099							81561396		
TOTAL MINOR HEAD:				101							841154804		
MINOR HEAD	789												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2515	00	789	003	00	14	20	11	8	34607		
TOTAL DETAIL HEAD:				14							34607		
TOTAL SUB HEAD:				003							34607		
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	90	2515	00	789	041	00	90	50	11	8	253273		
TOTAL DETAIL HEAD:				90							253273		
DETAIL HEAD	92	2515	00	789	041	00	92	50	11	8	454053		
TOTAL DETAIL HEAD:				92							454053		
TOTAL SUB HEAD:				041							707326		
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2515	00	789	090	00	18	31	11	8	1000000		
TOTAL DETAIL HEAD:				18							1000000		
TOTAL SUB HEAD:				090							1000000		
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2515	00	789	091	00	18	31	11	1	10000000		
TOTAL DETAIL HEAD:				18							10000000		
TOTAL SUB HEAD:				091							10000000		
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	23	2515	00	789	098	00	23	11	11	8	84968		
		2515	00	789	098	00	23	13	11	8	15064		
		2515	00	789	098	00	23	18	11	8	66876		
		2515	00	789	098	00	23	19	11	8	17220		
		2515	00	789	098	00	23	20	11	8	90728		
		2515	00	789	098	00	23	21	11	8	18520		

DEMAND NO	23											
MAJOR HEAD	2515											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	23	2515	00	789	098	00	23	27	11	8	144500	
TOTAL DETAIL HEAD:				23							437876	
TOTAL SUB HEAD:				098							437876	
TOTAL MINOR HEAD:				789							12179809	
MINOR HEAD	796											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2515	00	796	003	00	14	20	11	8	90500	
TOTAL DETAIL HEAD:				14							90500	
TOTAL SUB HEAD:				003							90500	
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	90	2515	00	796	041	00	90	50	11	8	607531	
TOTAL DETAIL HEAD:				90							607531	
DETAIL HEAD	92	2515	00	796	041	00	92	50	11	8	3121363	
TOTAL DETAIL HEAD:				92							3121363	
TOTAL SUB HEAD:				041							3728894	
SUB HEAD	043	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	35	2515	00	796	043	00	35	31	11	8	43612000	
TOTAL DETAIL HEAD:				35							43612000	
DETAIL HEAD	36	2515	00	796	043	00	36	31	11	8	122115000	
TOTAL DETAIL HEAD:				36							122115000	
DETAIL HEAD	38	2515	00	796	043	00	38	31	11	8	8723000	
TOTAL DETAIL HEAD:				38							8723000	
DETAIL HEAD	82	2515	00	796	043	00	82	31	11	8	188700000	
TOTAL DETAIL HEAD:				82							188700000	
DETAIL HEAD	83	2515	00	796	043	00	83	31	11	8	528450000	
TOTAL DETAIL HEAD:				83							528450000	
DETAIL HEAD	84	2515	00	796	043	00	84	31	11	8	37800000	
TOTAL DETAIL HEAD:				84							37800000	
TOTAL SUB HEAD:				043							929400000	
SUB HEAD	084	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2515	00	796	084	00	07	12	11	8	138802477	
TOTAL DETAIL HEAD:				07							138802477	
TOTAL SUB HEAD:				084							138802477	
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	23												
MAJOR HEAD	2515												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2515	00	796	090	00	18	31	11	8	111111		
TOTAL DETAIL HEAD:				18								111111	
TOTAL SUB HEAD:				090								111111	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2515	00	796	091	00	18	31	11	1	1000000		
TOTAL DETAIL HEAD:				18								1000000	
TOTAL SUB HEAD:				091								1000000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	23	2515	00	796	098	00	23	11	11	8	17785		
		2515	00	796	098	00	23	13	11	8	169200		
		2515	00	796	098	00	23	18	11	8	290961		
		2515	00	796	098	00	23	19	11	8	95413		
		2515	00	796	098	00	23	20	11	8	84310		
		2515	00	796	098	00	23	21	11	8	64602		
		2515	00	796	098	00	23	27	11	8	263500		
TOTAL DETAIL HEAD:				23								985771	
TOTAL SUB HEAD:				098								985771	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2515	00	796	099	00	72	31	11	8	171837814		
TOTAL DETAIL HEAD:				72								171837814	
TOTAL SUB HEAD:				099								171837814	
TOTAL MINOR HEAD:				796								1245956567	
TOTAL SUB MAJOR HEA				00								3540428882	
TOTAL MAJOR HEAD				2515								3540428882	
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	200												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	200	059	00	04	31	11	8	29120000		
TOTAL DETAIL HEAD:				04								29120000	
DETAIL HEAD	05	3604	00	200	059	00	05	31	11	8	52000000		
TOTAL DETAIL HEAD:				05								52000000	
TOTAL SUB HEAD:				059								81120000	

DEMAND NO	23											
MAJOR HEAD	3604											
SUB MAJOR	00											
MINOR HEAD	200											
SUB HEAD	081	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	3604	00	200	081	00	01	31	11	8	6814070	
TOTAL DETAIL HEAD:				01							6814070	
DETAIL HEAD	02	3604	00	200	081	00	02	31	11	8	1850768	
TOTAL DETAIL HEAD:				02							1850768	
DETAIL HEAD	03	3604	00	200	081	00	03	31	11	8	2465152	
TOTAL DETAIL HEAD:				03							2465152	
DETAIL HEAD	04	3604	00	200	081	00	04	31	11	8	616077	
TOTAL DETAIL HEAD:				04							616077	
DETAIL HEAD	05	3604	00	200	081	00	05	31	11	8	1232999	
TOTAL DETAIL HEAD:				05							1232999	
DETAIL HEAD	06	3604	00	200	081	00	06	31	11	8	2465152	
TOTAL DETAIL HEAD:				06							2465152	
DETAIL HEAD	07	3604	00	200	081	00	07	31	11	8	3698152	
TOTAL DETAIL HEAD:				07							3698152	
TOTAL SUB HEAD:				081							19142370	
SUB HEAD	082	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	3604	00	200	082	00	01	31	11	8	12192053	
TOTAL DETAIL HEAD:				01							12192053	
DETAIL HEAD	02	3604	00	200	082	00	02	31	11	8	3918179	
TOTAL DETAIL HEAD:				02							3918179	
DETAIL HEAD	03	3604	00	200	082	00	03	31	11	8	5222264	
TOTAL DETAIL HEAD:				03							5222264	
DETAIL HEAD	04	3604	00	200	082	00	04	31	11	8	1305778	
TOTAL DETAIL HEAD:				04							1305778	
DETAIL HEAD	05	3604	00	200	082	00	05	31	11	8	2610709	
TOTAL DETAIL HEAD:				05							2610709	
DETAIL HEAD	06	3604	00	200	082	00	06	31	11	8	5222264	
TOTAL DETAIL HEAD:				06							5222264	
DETAIL HEAD	07	3604	00	200	082	00	07	31	11	8	73787014	
TOTAL DETAIL HEAD:				07							73787014	
DETAIL HEAD	08	3604	00	200	082	00	08	31	11	8	7832973	
TOTAL DETAIL HEAD:				08							7832973	
TOTAL SUB HEAD:				082							112091234	
SUB HEAD	083	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	3604	00	200	083	00	01	31	11	8	74763597	
TOTAL DETAIL HEAD:				01							74763597	
	02	3604	00	200	083	00	02	31	11	8	37621290	

DEMAND NO	23												
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	200												
SUB HEAD	083	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	HEAD:		02								37621290	
DETAIL HEAD	03	3604	00	200	083	00	03	31	11	8	50160309		
TOTAL DETAIL HEAD:				03								50160309	
DETAIL HEAD	04	3604	00	200	083	00	04	31	11	8	12539866		
TOTAL DETAIL HEAD:				04								12539866	
DETAIL HEAD	05	3604	00	200	083	00	05	31	11	8	25079732		
TOTAL DETAIL HEAD:				05								25079732	
DETAIL HEAD	06	3604	00	200	083	00	06	31	11	8	50160309		
TOTAL DETAIL HEAD:				06								50160309	
DETAIL HEAD	08	3604	00	200	083	00	08	31	11	8	88909000		
TOTAL DETAIL HEAD:				08								88909000	
TOTAL SUB HEAD:				083								339234103	
TOTAL MINOR HEAD:				200								551587707	
MINOR HEAD	789												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	789	059	00	04	31	11	8	9520000		
TOTAL DETAIL HEAD:				04								9520000	
DETAIL HEAD	05	3604	00	789	059	00	05	31	11	8	17000000		
TOTAL DETAIL HEAD:				05								17000000	
TOTAL SUB HEAD:				059								26520000	
TOTAL MINOR HEAD:				789								26520000	
MINOR HEAD	796												
SUB HEAD	059	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	3604	00	796	059	00	04	31	11	8	17360000		
TOTAL DETAIL HEAD:				04								17360000	
DETAIL HEAD	05	3604	00	796	059	00	05	31	11	8	31000000		
TOTAL DETAIL HEAD:				05								31000000	
TOTAL SUB HEAD:				059								48360000	
SUB HEAD	084	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	796	084	00	01	31	11	8	9322389		
TOTAL DETAIL HEAD:				01								9322389	
DETAIL HEAD	02	3604	00	796	084	00	02	31	11	8	3026222		
TOTAL DETAIL HEAD:				02								3026222	
DETAIL HEAD	03	3604	00	796	084	00	03	31	11	8	4034117		

DEMAND NO	23												
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	084	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03										4034117		
DETAIL HEAD	04	3604	00	796	084	00	04	31	11	8	1008741		
TOTAL DETAIL HEAD:				04								1008741	
DETAIL HEAD	05	3604	00	796	084	00	05	31	11	8	2016635		
TOTAL DETAIL HEAD:				05								2016635	
DETAIL HEAD	06	3604	00	796	084	00	06	31	11	8	4034117		
TOTAL DETAIL HEAD:				06								4034117	
DETAIL HEAD	07	3604	00	796	084	00	07	31	11	8	49688943		
TOTAL DETAIL HEAD:				07								49688943	
DETAIL HEAD	08	3604	00	796	084	00	08	31	11	8	6050752		
TOTAL DETAIL HEAD:				08								6050752	
TOTAL SUB HEAD:				084								79181916	
SUB HEAD	085	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	796	085	00	01	31	11	8	70220879		
TOTAL DETAIL HEAD:				01								70220879	
DETAIL HEAD	02	3604	00	796	085	00	02	31	11	8	27070133		
TOTAL DETAIL HEAD:				02								27070133	
DETAIL HEAD	03	3604	00	796	085	00	03	31	11	8	36091254		
TOTAL DETAIL HEAD:				03								36091254	
DETAIL HEAD	04	3604	00	796	085	00	04	31	11	8	9022813		
TOTAL DETAIL HEAD:				04								9022813	
DETAIL HEAD	05	3604	00	796	085	00	05	31	11	8	18045627		
TOTAL DETAIL HEAD:				05								18045627	
DETAIL HEAD	06	3604	00	796	085	00	06	31	11	8	36091254		
TOTAL DETAIL HEAD:				06								36091254	
DETAIL HEAD	07	3604	00	796	085	00	07	31	11	8	63973000		
TOTAL DETAIL HEAD:				07								63973000	
TOTAL SUB HEAD:				085								260514960	
SUB HEAD	094	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	3604	00	796	094	00	01	31	11	8	2213814		
TOTAL DETAIL HEAD:				01								2213814	
DETAIL HEAD	02	3604	00	796	094	00	02	31	11	8	2949213		
TOTAL DETAIL HEAD:				02								2949213	
DETAIL HEAD	03	3604	00	796	094	00	03	31	11	8	737092		
TOTAL DETAIL HEAD:				03								737092	
DETAIL HEAD	04	3604	00	796	094	00	04	31	11	8	1474183		

DEMAND NO	23												
MAJOR HEAD	3604												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	094	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04											1474183	
DETAIL HEAD	05	3604	00	796	094	00	05	31	11	8	2949213		
TOTAL DETAIL HEAD:				05								2949213	
DETAIL HEAD	06	3604	00	796	094	00	06	31	11	8	4423396		
TOTAL DETAIL HEAD:				06								4423396	
TOTAL SUB HEAD:				094								14746911	
TOTAL MINOR HEAD:				796								402803787	
TOTAL SUB MAJOR HEA				00								980911494	
TOTAL MAJOR HEAD				3604								980911494	
MAJOR HEAD	4515												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	101	090	00	18	57	11	8	5555556		
TOTAL DETAIL HEAD:				18								5555556	
TOTAL SUB HEAD:				090								5555556	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	101	091	00	18	57	11	1	25200000		
TOTAL DETAIL HEAD:				18								25200000	
TOTAL SUB HEAD:				091								25200000	
TOTAL MINOR HEAD:				101								30755556	
MINOR HEAD	789												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	789	090	00	18	57	11	8	2222222		
TOTAL DETAIL HEAD:				18								2222222	
TOTAL SUB HEAD:				090								2222222	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	789	091	00	18	57	11	1	10900000		
TOTAL DETAIL HEAD:				18								10900000	
TOTAL SUB HEAD:				091								10900000	
TOTAL MINOR HEAD:				789								13122222	
MINOR HEAD	796												

DEMAND NO	23												
MAJOR HEAD	4515												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	090	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	796	090	00	18	57	11	8	555556		
TOTAL DETAIL HEAD:				18								555556	
TOTAL SUB HEAD:				090								555556	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	796	091	00	18	57	11	1	5000000		
TOTAL DETAIL HEAD:				18								5000000	
TOTAL SUB HEAD:				091								5000000	
TOTAL MINOR HEAD:				796								5555556	
TOTAL SUB MAJOR HEA				00								49433334	
TOTAL MAJOR HEAD				4515								49433334	
TOTAL DEMAND :				23								4571134829	
GRAND TOTAL:												4571134829	