

DEMAND NO	22											
MAJOR HEAD	2235											
SUB MAJOR	01											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	2235	01	001	098	00	22	01	11	8	6051014	
		2235	01	001	098	00	22	02	11	8	250760	
		2235	01	001	098	00	22	11	11	8	26883	
		2235	01	001	098	00	22	13	11	8	187146	
		2235	01	001	098	00	22	19	11	8	650081	
		2235	01	001	098	00	22	28	11	8	4000	
TOTAL DETAIL HEAD:				22							7169884	
TOTAL SUB HEAD:				098							7169884	
TOTAL MINOR HEAD:				001							7169884	
MINOR HEAD	200											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	2235	01	200	005	00	36	50	11	8	146080228	
TOTAL DETAIL HEAD:				36							146080228	
TOTAL SUB HEAD:				005							146080228	
TOTAL MINOR HEAD:				200							146080228	
MINOR HEAD	202											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	2235	01	202	005	00	36	21	11	8	635925	
TOTAL DETAIL HEAD:				36							635925	
TOTAL SUB HEAD:				005							635925	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	2235	01	202	098	00	22	28	11	8	3207970	
TOTAL DETAIL HEAD:				22							3207970	
TOTAL SUB HEAD:				098							3207970	
TOTAL MINOR HEAD:				202							3843895	
MINOR HEAD	800											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	2235	01	800	005	00	36	21	11	8	-2584	
TOTAL DETAIL HEAD:				36							-2584	
TOTAL SUB HEAD:				005							-2584	
TOTAL MINOR HEAD:				800							-2584	
TOTAL SUB MAJOR HEA				01							157091423	
TOTAL MAJOR HEAD				2235							157091423	

DEMAND NO	22		
TOTAL DEMAND :	22	157091423	
GRAND TOTAL:		157091423	