

DEMAND NO	21												
MAJOR HEAD	2059												
SUB MAJOR	60												
MINOR HEAD	053												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	60	053	079	00	01	27	11	8	847396		
TOTAL DETAIL HEAD:				01								847396	
TOTAL SUB HEAD:				079								847396	
TOTAL MINOR HEAD:				053								847396	
TOTAL SUB MAJOR HEA				60								847396	
TOTAL MAJOR HEAD				2059								847396	
MAJOR HEAD	2408												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2408	01	001	098	00	21	01	11	8	281257634		
		2408	01	001	098	00	21	02	11	8	525400		
		2408	01	001	098	00	21	03	11	8	3596		
		2408	01	001	098	00	21	07	11	8	71564		
		2408	01	001	098	00	21	11	11	8	220097		
		2408	01	001	098	00	21	12	11	8	3612943		
		2408	01	001	098	00	21	13	11	8	1677375		
		2408	01	001	098	00	21	18	11	8	129558		
		2408	01	001	098	00	21	19	11	8	495477		
TOTAL DETAIL HEAD:				21								287993644	
TOTAL SUB HEAD:				098								287993644	
TOTAL MINOR HEAD:				001								287993644	
MINOR HEAD	101												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	2408	01	101	098	00	21	29	11	8	146919		
TOTAL DETAIL HEAD:				21								146919	
TOTAL SUB HEAD:				098								146919	
TOTAL MINOR HEAD:				101								146919	
TOTAL SUB MAJOR HEA				01								288140563	
TOTAL MAJOR HEAD				2408								288140563	
MAJOR HEAD	3456												
SUB MAJOR	00												

DEMAND NO	21											
MAJOR HEAD	3456											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	3456	00	001	098	00	21	26	11	8	7000	
		3456	00	001	098	00	21	28	11	8	49993	
TOTAL DETAIL HEAD:				21							56993	
DETAIL HEAD	57	3456	00	001	098	00	57	31	11	8	450000	
TOTAL DETAIL HEAD:				57							450000	
TOTAL SUB HEAD:				098							506993	
TOTAL MINOR HEAD:				001							506993	
MINOR HEAD	103											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	3456	00	103	050	00	09	50	11	8	38802001	
TOTAL DETAIL HEAD:				09							38802001	
TOTAL SUB HEAD:				050							38802001	
SUB HEAD	072	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	3456	00	103	072	00	03	33	11	8	157500000	
TOTAL DETAIL HEAD:				03							157500000	
DETAIL HEAD	12	3456	00	103	072	00	12	33	11	8	157500000	
TOTAL DETAIL HEAD:				12							157500000	
TOTAL SUB HEAD:				072							315000000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	42	3456	00	103	089	00	42	50	11	1	116408004	
TOTAL DETAIL HEAD:				42							116408004	
TOTAL SUB HEAD:				089							116408004	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	3456	00	103	099	00	30	33	11	8	364000000	
TOTAL DETAIL HEAD:				30							364000000	
TOTAL SUB HEAD:				099							364000000	
TOTAL MINOR HEAD:				103							834210005	
MINOR HEAD	104											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	16	3456	00	104	050	00	16	31	11	8	87000	
TOTAL DETAIL HEAD:				16							87000	
TOTAL SUB HEAD:				050							87000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	21												
MAJOR HEAD	3456												
SUB MAJOR	00												
MINOR HEAD	104												
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	3456	00	104	089	00	25	31	11	1	786000		
TOTAL DETAIL HEAD:				25								786000	
TOTAL SUB HEAD:				089								786000	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	57	3456	00	104	098	00	57	28	11	8	4058771		
TOTAL DETAIL HEAD:				57								4058771	
TOTAL SUB HEAD:				098								4058771	
TOTAL MINOR HEAD:				104								4931771	
MINOR HEAD	789												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	3456	00	789	050	00	09	50	11	8	12686000		
TOTAL DETAIL HEAD:				09								12686000	
DETAIL HEAD	16	3456	00	789	050	00	16	31	11	8	29000		
TOTAL DETAIL HEAD:				16								29000	
TOTAL SUB HEAD:				050								12715000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	3456	00	789	089	00	25	31	11	1	257000		
TOTAL DETAIL HEAD:				25								257000	
DETAIL HEAD	42	3456	00	789	089	00	42	50	11	1	38057000		
TOTAL DETAIL HEAD:				42								38057000	
TOTAL SUB HEAD:				089								38314000	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	3456	00	789	099	00	30	33	11	8	119000000		
TOTAL DETAIL HEAD:				30								119000000	
TOTAL SUB HEAD:				099								119000000	
TOTAL MINOR HEAD:				789								170029000	
MINOR HEAD	796												
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	3456	00	796	050	00	09	50	11	8	23133000		
TOTAL DETAIL HEAD:				09								23133000	
DETAIL HEAD	16	3456	00	796	050	00	16	31	11	8	52000		
TOTAL DETAIL HEAD:				16								52000	
TOTAL SUB HEAD:				050								23185000	
TOTAL DEMAND :													

DEMAND NO	21											
MAJOR HEAD	3456											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	3456	00	796	089	00	25	31	11	1	469000	
TOTAL DETAIL HEAD:				25							469000	
DETAIL HEAD	42	3456	00	796	089	00	42	50	11	1	69398000	
TOTAL DETAIL HEAD:				42							69398000	
TOTAL SUB HEAD:				089							69867000	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	30	3456	00	796	099	00	30	33	11	8	217000000	
TOTAL DETAIL HEAD:				30							217000000	
TOTAL SUB HEAD:				099							217000000	
TOTAL MINOR HEAD:				796							310052000	
TOTAL SUB MAJOR HEA				00							1319729769	
TOTAL MAJOR HEAD				3456							1319729769	
MAJOR HEAD	3475											
SUB MAJOR	00											
MINOR HEAD	106											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	61	3475	00	106	005	00	61	01	11	8	45044982	
		3475	00	106	005	00	61	02	11	8	495610	
		3475	00	106	005	00	61	07	11	8	6362	
		3475	00	106	005	00	61	11	11	8	78128	
		3475	00	106	005	00	61	13	11	8	291498	
		3475	00	106	005	00	61	18	11	8	393436	
		3475	00	106	005	00	61	21	11	8	616945	
TOTAL DETAIL HEAD:				61							46926961	
TOTAL SUB HEAD:				005							46926961	
TOTAL MINOR HEAD:				106							46926961	
TOTAL SUB MAJOR HEA				00							46926961	
TOTAL MAJOR HEAD				3475							46926961	
TOTAL DEMAND :				21							1655644689	
GRAND TOTAL:											1655644689	