

DEMAND NO	20												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2059	80	789	025	00	14	27	11	8	3720094		
TOTAL DETAIL HEAD:				14								3720094	
TOTAL SUB HEAD:				025								3720094	
TOTAL MINOR HEAD:				789								3720094	
TOTAL SUB MAJOR HEA				80								3720094	
TOTAL MAJOR HEAD				2059								3720094	
MAJOR HEAD	2225												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2225	01	001	033	00	29	01	11	8	-20000		
TOTAL DETAIL HEAD:				29								-20000	
TOTAL SUB HEAD:				033								-20000	
TOTAL MINOR HEAD:				001								-20000	
MINOR HEAD	789												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	26	2225	01	789	033	00	26	50	11	8	469200		
TOTAL DETAIL HEAD:				26								469200	
DETAIL HEAD	29	2225	01	789	033	00	29	01	11	8	56094893		
		2225	01	789	033	00	29	02	11	8	1723628		
		2225	01	789	033	00	29	07	11	8	18454		
		2225	01	789	033	00	29	11	11	8	67179		
		2225	01	789	033	00	29	12	11	8	1875000		
		2225	01	789	033	00	29	13	11	8	447555		
		2225	01	789	033	00	29	18	11	8	595053		
		2225	01	789	033	00	29	19	11	8	927989		
		2225	01	789	033	00	29	20	11	8	238629		
		2225	01	789	033	00	29	21	11	8	4293366		
		2225	01	789	033	00	29	28	11	8	497544		
		2225	01	789	033	00	29	31	11	8	2653743		
		2225	01	789	033	00	29	36	11	8	13977885		
		2225	01	789	033	00	29	50	11	8	40200		

DEMAND NO	20												
MAJOR HEAD	2225												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	033	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29										83451118		
DETAIL HEAD	30	2225	01	789	033	00	30	28	11	8	7000		
TOTAL DETAIL HEAD:				30								7000	
TOTAL SUB HEAD:				033								83927318	
SUB HEAD	035	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2225	01	789	035	00	09	36	11	8	4654000		
TOTAL DETAIL HEAD:				09								4654000	
TOTAL SUB HEAD:				035								4654000	
SUB HEAD	041	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	94	2225	01	789	041	00	94	31	11	8	267445		
TOTAL DETAIL HEAD:				94								267445	
TOTAL SUB HEAD:				041								267445	
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	97	2225	01	789	070	00	97	31	11	8	9364000		
TOTAL DETAIL HEAD:				97								9364000	
TOTAL SUB HEAD:				070								9364000	
SUB HEAD	098	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	58	2225	01	789	098	00	58	29	11	8	2065022		
TOTAL DETAIL HEAD:				58								2065022	
TOTAL SUB HEAD:				098								2065022	
TOTAL MINOR HEAD:				789								100277785	
MINOR HEAD	800												
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	41	2225	01	800	086	00	41	31	11	8	-225673		
TOTAL DETAIL HEAD:				41								-225673	
TOTAL SUB HEAD:				086								-225673	
TOTAL MINOR HEAD:				800								-225673	
TOTAL SUB MAJOR HEA				01								100032112	
TOTAL MAJOR HEAD				2225								100032112	
MAJOR HEAD	4225												
SUB MAJOR	01												
MINOR HEAD	789												

DEMAND NO	20												
MAJOR HEAD	4225												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	15	4225	01	789	023	00	15	54	11	8	15750000		
TOTAL DETAIL HEAD:				15								15750000	
TOTAL SUB HEAD:				023								15750000	
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	4225	01	789	033	00	29	53	11	8	2626820		
TOTAL DETAIL HEAD:				29								2626820	
TOTAL SUB HEAD:				033								2626820	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	08	4225	01	789	050	00	08	57	11	8	5550000		
TOTAL DETAIL HEAD:				08								5550000	
TOTAL SUB HEAD:				050								5550000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	64	4225	01	789	091	00	64	57	11	1	15951000		
TOTAL DETAIL HEAD:				64								15951000	
TOTAL SUB HEAD:				091								15951000	
TOTAL MINOR HEAD:				789								39877820	
TOTAL SUB MAJOR HEA				01								39877820	
TOTAL MAJOR HEAD				4225								39877820	
MAJOR HEAD	4515												
SUB MAJOR	00												
MINOR HEAD	101												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	4515	00	101	091	00	18	57	11	8	-63200		
TOTAL DETAIL HEAD:				18								-63200	
TOTAL SUB HEAD:				091								-63200	
TOTAL MINOR HEAD:				101								-63200	
TOTAL SUB MAJOR HEA				00								-63200	
TOTAL MAJOR HEAD				4515								-63200	
TOTAL DEMAND :				20								143566826	
GRAND TOTAL:												143566826	