

DEMAND NO	02											
MAJOR HEAD	2012											
SUB MAJOR	03											
MINOR HEAD	090											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	090	005	00	25	01	11	8	13526265	
		2012	03	090	005	00	25	02	11	8	532345	
		2012	03	090	005	00	25	07	11	8	41605	
		2012	03	090	005	00	25	12	11	8	2460888	
		2012	03	090	005	00	25	13	11	8	7108848	
		2012	03	090	005	00	25	18	11	8	2071059	
		2012	03	090	005	00	25	19	11	8	94138	
		2012	03	090	005	00	25	28	11	8	97950	
TOTAL DETAIL HEAD:				25							25933098	
TOTAL SUB HEAD:				005							25933098	
TOTAL MINOR HEAD:				090							25933098	
MINOR HEAD	101											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	101	005	00	25	01	11	8	3150000	
		2012	03	101	005	00	25	13	11	8	449090	
		2012	03	101	005	00	25	27	11	8	43580	
TOTAL DETAIL HEAD:				25							3642670	
TOTAL SUB HEAD:				005							3642670	
TOTAL MINOR HEAD:				101							3642670	
MINOR HEAD	102											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	102	005	00	25	34	11	8	775000	
TOTAL DETAIL HEAD:				25							775000	
TOTAL SUB HEAD:				005							775000	
TOTAL MINOR HEAD:				102							775000	
MINOR HEAD	103											
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	25	2012	03	103	005	00	25	01	11	8	18296371	
		2012	03	103	005	00	25	02	11	8	98581	
		2012	03	103	005	00	25	11	11	8	1474124	
		2012	03	103	005	00	25	13	11	8	242345	
TOTAL DETAIL HEAD:				25							20111421	
TOTAL SUB HEAD:				005							20111421	

DEMAND NO	02												
MAJOR HEAD	2012												
SUB MAJOR	03												
MINOR HEAD	103												
TOTAL MINOR HEAD:	103					20111421							
MINOR HEAD	104												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	104	005	00	25	20	11	8	32750		
TOTAL DETAIL HEAD:	25											32750	
TOTAL SUB HEAD:	005											32750	
TOTAL MINOR HEAD:	104											32750	
MINOR HEAD	105												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	105	005	00	25	50	11	8	140999		
TOTAL DETAIL HEAD:	25											140999	
TOTAL SUB HEAD:	005											140999	
TOTAL MINOR HEAD:	105											140999	
MINOR HEAD	107												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	25	2012	03	107	005	00	25	11	11	8	1201876		
		2012	03	107	005	00	25	30	11	8	3133063		
TOTAL DETAIL HEAD:	25											4334939	
TOTAL SUB HEAD:	005											4334939	
TOTAL MINOR HEAD:	107											4334939	
TOTAL SUB MAJOR HEA	03											54970877	
TOTAL MAJOR HEAD	2012											54970877	
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-31362		
TOTAL DETAIL HEAD:	01											-31362	
TOTAL SUB HEAD:	065											-31362	
TOTAL MINOR HEAD:	799											-31362	
TOTAL SUB MAJOR HEA	80											-31362	
TOTAL MAJOR HEAD	2059											-31362	
TOTAL DEMAND :	02											54939515	
GRAND TOTAL:												54939515	