

DEMAND NO	19												
MAJOR HEAD	2053												
SUB MAJOR	00												
MINOR HEAD	094												
SUB HEAD	005	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	45	2053	00	094	005	00	45	01	11	8	-1060		
TOTAL DETAIL HEAD:				45								-1060	
TOTAL SUB HEAD:				005								-1060	
TOTAL MINOR HEAD:				094								-1060	
TOTAL SUB MAJOR HEA				00								-1060	
TOTAL MAJOR HEAD				2053								-1060	
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	799	065	00	01	43	11	8	-33906		
TOTAL DETAIL HEAD:				01								-33906	
TOTAL SUB HEAD:				065								-33906	
TOTAL MINOR HEAD:				799								-33906	
TOTAL SUB MAJOR HEA				80								-33906	
TOTAL MAJOR HEAD				2059								-33906	
MAJOR HEAD	2202												
SUB MAJOR	02												
MINOR HEAD	104												
SUB HEAD	041	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	18	2202	02	104	041	00	18	02	11	8	-2000		
TOTAL DETAIL HEAD:				18								-2000	
TOTAL SUB HEAD:				041								-2000	
TOTAL MINOR HEAD:				104								-2000	
TOTAL SUB MAJOR HEA				02								-2000	
TOTAL MAJOR HEAD				2202								-2000	
MAJOR HEAD	2225												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	19												
MAJOR HEAD	2225												
SUB MAJOR	01												
MINOR HEAD	789												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2225	01	789	033	00	29	01	11	8	-844		
TOTAL DETAIL HEAD:				29								-844	
TOTAL SUB HEAD:				033								-844	
TOTAL MINOR HEAD:				789								-844	
TOTAL SUB MAJOR HEA				01								-844	
SUB MAJOR	02												
MINOR HEAD	001												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2225	02	001	033	00	09	11	11	8	-3000		
TOTAL DETAIL HEAD:				09								-3000	
TOTAL SUB HEAD:				033								-3000	
TOTAL MINOR HEAD:				001								-3000	
MINOR HEAD	796												
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	09	2225	02	796	033	00	09	01	11	8	149903816		
		2225	02	796	033	00	09	02	11	8	1242917		
		2225	02	796	033	00	09	07	11	8	163424		
		2225	02	796	033	00	09	11	11	8	247401		
		2225	02	796	033	00	09	12	11	8	2500000		
		2225	02	796	033	00	09	13	11	8	3069113		
		2225	02	796	033	00	09	18	11	8	121264		
		2225	02	796	033	00	09	19	11	8	4301441		
		2225	02	796	033	00	09	20	11	8	2215060		
		2225	02	796	033	00	09	27	11	8	2219911		
		2225	02	796	033	00	09	28	11	8	176261		
		2225	02	796	033	00	09	29	11	8	1205994		
TOTAL DETAIL HEAD:				09								167366602	
DETAIL HEAD	26	2225	02	796	033	00	26	31	11	8	4055300		
TOTAL DETAIL HEAD:				26								4055300	
DETAIL HEAD	76	2225	02	796	033	00	76	31	11	8	5646600		
TOTAL DETAIL HEAD:				76								5646600	
TOTAL SUB HEAD:				033								177068502	
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	19											AMOUNT	Amount
MAJOR HEAD	2225												
SUB MAJOR	02												
MINOR HEAD	796												
SUB HEAD	034	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2225	02	796	034	00	01	31	11	8	71250000		
TOTAL DETAIL HEAD:				01							71250000		
DETAIL HEAD	12	2225	02	796	034	00	12	31	11	8	11166670		
		2225	02	796	034	00	12	50	11	8	170600		
TOTAL DETAIL HEAD:				12							11337270		
DETAIL HEAD	14	2225	02	796	034	00	14	47	11	8	1684000000		
TOTAL DETAIL HEAD:				14							1684000000		
DETAIL HEAD	26	2225	02	796	034	00	26	20	11	8	136843		
TOTAL DETAIL HEAD:				26							136843		
DETAIL HEAD	32	2225	02	796	034	00	32	31	11	8	747977		
TOTAL DETAIL HEAD:				32							747977		
TOTAL SUB HEAD:				034							1767472090		
SUB HEAD	035	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2225	02	796	035	00	01	36	11	8	261493721		
TOTAL DETAIL HEAD:				01							261493721		
DETAIL HEAD	05	2225	02	796	035	00	05	36	11	8	220736821		
TOTAL DETAIL HEAD:				05							220736821		
TOTAL SUB HEAD:				035							482230542		
SUB HEAD	054	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	2225	02	796	054	00	36	31	11	8	41923519		
TOTAL DETAIL HEAD:				36							41923519		
TOTAL SUB HEAD:				054							41923519		
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	75	2225	02	796	070	00	75	36	11	8	7685112		
TOTAL DETAIL HEAD:				75							7685112		
DETAIL HEAD	76	2225	02	796	070	00	76	36	11	8	55555556		
TOTAL DETAIL HEAD:				76							55555556		
TOTAL SUB HEAD:				070							63240668		
SUB HEAD	086	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2225	02	796	086	00	29	36	11	1	500000000		
TOTAL DETAIL HEAD:				29							500000000		
TOTAL SUB HEAD:				086							500000000		
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	2225	02	796	089	00	10	36	11	1	69166000		
TOTAL DETAIL HEAD:				10							69166000		

DEMAND NO	19											
MAJOR HEAD	2225											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
TOTAL SUB HEAD:				089							69166000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	2225	02	796	091	00	06	31	11	1	19100000	
TOTAL DETAIL HEAD:				06							19100000	
DETAIL HEAD	10	2225	02	796	091	00	10	31	11	1	50000000	
TOTAL DETAIL HEAD:				10							50000000	
TOTAL SUB HEAD:				091							69100000	
TOTAL MINOR HEAD:				796							3170201321	
MINOR HEAD	911											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	2225	02	911	033	00	09	01	11	8	-20420	
TOTAL DETAIL HEAD:				09							-20420	
TOTAL SUB HEAD:				033							-20420	
TOTAL MINOR HEAD:				911							-20420	
TOTAL SUB MAJOR HEA				02							3170177901	
SUB MAJOR	80											
MINOR HEAD	796											
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	09	2225	80	796	033	00	09	26	11	8	108497	
TOTAL DETAIL HEAD:				09							108497	
DETAIL HEAD	77	2225	80	796	033	00	77	31	11	8	6011936	
TOTAL DETAIL HEAD:				77							6011936	
DETAIL HEAD	79	2225	80	796	033	00	79	31	11	8	3859500	
TOTAL DETAIL HEAD:				79							3859500	
DETAIL HEAD	81	2225	80	796	033	00	81	21	11	8	127900	
TOTAL DETAIL HEAD:				81							127900	
TOTAL SUB HEAD:				033							10107833	
TOTAL MINOR HEAD:				796							10107833	
TOTAL SUB MAJOR HEA				80							10107833	
TOTAL MAJOR HEAD				2225							3180284890	
MAJOR HEAD	2235											
SUB MAJOR	02											
MINOR HEAD	102											

DEMAND NO	19												
MAJOR HEAD	2235												
SUB MAJOR	02												
MINOR HEAD	102												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	2235	02	102	091	00	27	11	11	8	-546		
TOTAL DETAIL HEAD:				27							-546		
TOTAL SUB HEAD:				091							-546		
TOTAL MINOR HEAD:				102							-546		
MINOR HEAD	796												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	27	2235	02	796	091	00	27	23	11	8	-1000		
TOTAL DETAIL HEAD:				27							-1000		
TOTAL SUB HEAD:				091							-1000		
TOTAL MINOR HEAD:				796							-1000		
TOTAL SUB MAJOR HEA				02							-1546		
TOTAL MAJOR HEAD				2235							-1546		
MAJOR HEAD	2403												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	29	2403	00	001	098	00	29	02	11	8	-4000		
TOTAL DETAIL HEAD:				29							-4000		
TOTAL SUB HEAD:				098							-4000		
TOTAL MINOR HEAD:				001							-4000		
TOTAL SUB MAJOR HEA				00							-4000		
TOTAL MAJOR HEAD				2403							-4000		
MAJOR HEAD	2406												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2406	01	001	099	00	72	31	11	8	-2200		
TOTAL DETAIL HEAD:				72							-2200		
TOTAL SUB HEAD:				099							-2200		
TOTAL MINOR HEAD:				001							-2200		
TOTAL SUB MAJOR HEA				01							-2200		
TOTAL MAJOR HEAD				2406							-2200		

DEMAND NO	19											
MAJOR HEAD	3604											
SUB MAJOR	00											
MINOR HEAD	796											
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	3604	00	796	034	00	14	46	11	8	2210850000	
TOTAL DETAIL HEAD:				14							2210850000	
TOTAL SUB HEAD:				034							2210850000	
TOTAL MINOR HEAD:				796							2210850000	
TOTAL SUB MAJOR HEA				00							2210850000	
TOTAL MAJOR HEAD				3604							2210850000	
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	796											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	796	025	00	22	57	11	8	62500000	
TOTAL DETAIL HEAD:				22							62500000	
TOTAL SUB HEAD:				025							62500000	
TOTAL MINOR HEAD:				796							62500000	
TOTAL SUB MAJOR HEA				80							62500000	
TOTAL MAJOR HEAD				4059							62500000	
MAJOR HEAD	4225											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	4225	02	796	023	00	14	54	11	8	6750000	
TOTAL DETAIL HEAD:				14							6750000	
TOTAL SUB HEAD:				023							6750000	
SUB HEAD	033	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	59	4225	02	796	033	00	59	57	11	8	300000000	
TOTAL DETAIL HEAD:				59							300000000	
TOTAL SUB HEAD:				033							300000000	
SUB HEAD	034	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	31	4225	02	796	034	00	31	57	11	8	51825000	
TOTAL DETAIL HEAD:				31							51825000	
TOTAL SUB HEAD:				034							51825000	
TOTAL DEMAND :												

DEMAND NO	19											
MAJOR HEAD	4225											
SUB MAJOR	02											
MINOR HEAD	796											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4225	02	796	054	00	36	53	11	8	179206000	
TOTAL DETAIL HEAD:				36							179206000	
TOTAL SUB HEAD:				054							179206000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	06	4225	02	796	091	00	06	57	11	1	190442000	
TOTAL DETAIL HEAD:				06							190442000	
DETAIL HEAD	10	4225	02	796	091	00	10	57	11	1	548499956	
TOTAL DETAIL HEAD:				10							548499956	
TOTAL SUB HEAD:				091							738941956	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	81	4225	02	796	099	00	81	53	11	8	82373561	
TOTAL DETAIL HEAD:				81							82373561	
TOTAL SUB HEAD:				099							82373561	
TOTAL MINOR HEAD:				796							1359096517	
TOTAL SUB MAJOR HEA				02							1359096517	
TOTAL MAJOR HEAD				4225							1359096517	
MAJOR HEAD	4403											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	4403	00	101	091	00	03	53	11	8	-702842	
TOTAL DETAIL HEAD:				03							-702842	
TOTAL SUB HEAD:				091							-702842	
TOTAL MINOR HEAD:				101							-702842	
TOTAL SUB MAJOR HEA				00							-702842	
TOTAL MAJOR HEAD				4403							-702842	
TOTAL DEMAND :				19							6811983853	
GRAND TOTAL:											6811983853	