

DEMAND NO	17											
MAJOR HEAD	2059											
SUB MAJOR	80											
MINOR HEAD	053											
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	2059	80	053	079	00	01	27	11	8	280969	
TOTAL DETAIL HEAD:				01							280969	
TOTAL SUB HEAD:				079							280969	
TOTAL MINOR HEAD:				053							280969	
TOTAL SUB MAJOR HEA				80							280969	
TOTAL MAJOR HEAD				2059							280969	
MAJOR HEAD	2205											
SUB MAJOR	00											
MINOR HEAD	102											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	2205	00	102	021	00	03	20	11	8	7045893	
TOTAL DETAIL HEAD:				03							7045893	
DETAIL HEAD	08	2205	00	102	021	00	08	20	11	8	5010791	
TOTAL DETAIL HEAD:				08							5010791	
TOTAL SUB HEAD:				021							12056684	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2205	00	102	099	00	05	20	11	8	3739950	
TOTAL DETAIL HEAD:				05							3739950	
TOTAL SUB HEAD:				099							3739950	
TOTAL MINOR HEAD:				102							15796634	
MINOR HEAD	789											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2205	00	789	021	00	08	20	11	8	8822851	
TOTAL DETAIL HEAD:				08							8822851	
TOTAL SUB HEAD:				021							8822851	
TOTAL MINOR HEAD:				789							8822851	
MINOR HEAD	796											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2205	00	796	021	00	08	20	11	8	7874777	
TOTAL DETAIL HEAD:				08							7874777	
TOTAL SUB HEAD:				021							7874777	
TOTAL MINOR HEAD:				796							7874777	
TOTAL SUB MAJOR HEA				00							32494262	

DEMAND NO	17												
MAJOR HEAD	2205												
TOTAL MAJOR HEAD	2205											32494262	
MAJOR HEAD	2220												
SUB MAJOR	01												
MINOR HEAD	003												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	01	003	098	00	17	13	11	8	2980826		
TOTAL DETAIL HEAD:				17								2980826	
TOTAL SUB HEAD:				098								2980826	
TOTAL MINOR HEAD:				003								2980826	
MINOR HEAD	789												
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	01	789	098	00	17	19	11	8	115893		
		2220	01	789	098	00	17	28	11	8	6792493		
TOTAL DETAIL HEAD:				17								6908386	
TOTAL SUB HEAD:				098								6908386	
TOTAL MINOR HEAD:				789								6908386	
TOTAL SUB MAJOR HEA				01								9889212	
SUB MAJOR	60												
MINOR HEAD	001												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2220	60	001	021	00	12	14	11	8	135676		
TOTAL DETAIL HEAD:				12								135676	
TOTAL SUB HEAD:				021								135676	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	60	001	098	00	17	01	11	8	220396899		
		2220	60	001	098	00	17	02	11	8	2798147		
		2220	60	001	098	00	17	07	11	8	178083		
		2220	60	001	098	00	17	11	11	8	71951		
		2220	60	001	098	00	17	12	11	8	18750000		
		2220	60	001	098	00	17	13	11	8	1160100		
		2220	60	001	098	00	17	28	11	8	7305		
		2220	60	001	098	00	17	29	11	8	3080492		
TOTAL DETAIL HEAD:				17								246442977	
TOTAL SUB HEAD:				098								246442977	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	17												
MAJOR HEAD	2220												
SUB MAJOR	60												
MINOR HEAD	001												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	72	2220	60	001	099	00	72	31	11	8	11178473		
TOTAL DETAIL HEAD:				72								11178473	
TOTAL SUB HEAD:				099								11178473	
TOTAL MINOR HEAD:				001								257757126	
MINOR HEAD	003												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	2220	60	003	003	00	16	13	11	8	47076		
TOTAL DETAIL HEAD:				16								47076	
TOTAL SUB HEAD:				003								47076	
TOTAL MINOR HEAD:				003								47076	
MINOR HEAD	101												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2220	60	101	021	00	04	26	11	8	16860960		
TOTAL DETAIL HEAD:				04								16860960	
TOTAL SUB HEAD:				021								16860960	
TOTAL MINOR HEAD:				101								16860960	
MINOR HEAD	102												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	06	2220	60	102	021	00	06	21	11	8	1102257		
TOTAL DETAIL HEAD:				06								1102257	
TOTAL SUB HEAD:				021								1102257	
TOTAL MINOR HEAD:				102								1102257	
MINOR HEAD	103												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	07	2220	60	103	021	00	07	13	11	8	393270		
		2220	60	103	021	00	07	20	11	8	136192		
		2220	60	103	021	00	07	21	11	8	771657		
TOTAL DETAIL HEAD:				07								1301119	
TOTAL SUB HEAD:				021								1301119	
TOTAL MINOR HEAD:				103								1301119	
MINOR HEAD	106												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	17											
MAJOR HEAD	2220											
SUB MAJOR	60											
MINOR HEAD	106											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	2220	60	106	021	00	05	11	11	8	102475	
		2220	60	106	021	00	05	13	11	8	493643	
		2220	60	106	021	00	05	18	11	8	362842	
		2220	60	106	021	00	05	19	11	8	2770816	
		2220	60	106	021	00	05	20	11	8	14500	
		2220	60	106	021	00	05	21	11	8	444555	
TOTAL DETAIL HEAD:					05						4188831	
TOTAL SUB HEAD:					021						4188831	
TOTAL MINOR HEAD:					106						4188831	
MINOR HEAD	107											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	08	2220	60	107	021	00	08	21	11	8	66559	
TOTAL DETAIL HEAD:					08						66559	
TOTAL SUB HEAD:					021						66559	
TOTAL MINOR HEAD:					107						66559	
MINOR HEAD	109											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	04	2220	60	109	021	00	04	20	11	8	5000	
		2220	60	109	021	00	04	21	11	8	160130	
TOTAL DETAIL HEAD:					04						165130	
TOTAL SUB HEAD:					021						165130	
TOTAL MINOR HEAD:					109						165130	
MINOR HEAD	110											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	20	2220	60	110	098	00	20	16	11	8	913994	
TOTAL DETAIL HEAD:					20						913994	
TOTAL SUB HEAD:					098						913994	
TOTAL MINOR HEAD:					110						913994	
MINOR HEAD	113											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2220	60	113	021	00	07	50	11	8	908349	
TOTAL DETAIL HEAD:					07						908349	
TOTAL SUB HEAD:					021						908349	

DEMAND NO	17												
MAJOR HEAD	2220												
SUB MAJOR	60												
MINOR HEAD	113												
TOTAL MINOR HEAD:	113						908349						
MINOR HEAD	789												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2220	60	789	021	00	04	26	11	8	32013917		
TOTAL DETAIL HEAD:	04											32013917	
TOTAL SUB HEAD:	021											32013917	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	60	789	098	00	17	29	11	8	1137133		
TOTAL DETAIL HEAD:	17											1137133	
DETAIL HEAD	20	2220	60	789	098	00	20	16	11	8	596277		
TOTAL DETAIL HEAD:	20											596277	
TOTAL SUB HEAD:	098											1733410	
TOTAL MINOR HEAD:	789											33747327	
MINOR HEAD	796												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	04	2220	60	796	021	00	04	26	11	8	48202072		
TOTAL DETAIL HEAD:	04											48202072	
DETAIL HEAD	07	2220	60	796	021	00	07	47	11	8	3000000		
TOTAL DETAIL HEAD:	07											3000000	
TOTAL SUB HEAD:	021											51202072	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	17	2220	60	796	098	00	17	29	11	8	1245285		
TOTAL DETAIL HEAD:	17											1245285	
DETAIL HEAD	20	2220	60	796	098	00	20	16	11	8	2135401		
TOTAL DETAIL HEAD:	20											2135401	
TOTAL SUB HEAD:	098											3380686	
TOTAL MINOR HEAD:	796											54582758	
TOTAL SUB MAJOR HEA	60											371641486	
TOTAL MAJOR HEAD	2220											381530698	
MAJOR HEAD	2235												
SUB MAJOR	60												
MINOR HEAD	102												
SUB HEAD	002	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	17											
MAJOR HEAD	2235											
SUB MAJOR	60											
MINOR HEAD	102											
SUB HEAD	002	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2235	60	102	002	00	14	06	11	8	440000	
TOTAL DETAIL HEAD:				14							440000	
TOTAL SUB HEAD:				002							440000	
TOTAL MINOR HEAD:				102							440000	
TOTAL SUB MAJOR HEA				60							440000	
TOTAL MAJOR HEAD				2235							440000	
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	051											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	051	025	00	22	53	11	8	3755546	
TOTAL DETAIL HEAD:				22							3755546	
TOTAL SUB HEAD:				025							3755546	
TOTAL MINOR HEAD:				051							3755546	
TOTAL SUB MAJOR HEA				80							3755546	
TOTAL MAJOR HEAD				4059							3755546	
MAJOR HEAD	4220											
SUB MAJOR	60											
MINOR HEAD	052											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	4220	60	052	021	00	05	59	11	8	1733856	
TOTAL DETAIL HEAD:				05							1733856	
TOTAL SUB HEAD:				021							1733856	
TOTAL MINOR HEAD:				052							1733856	
MINOR HEAD	789											
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	05	4220	60	789	021	00	05	59	11	8	2161200	
TOTAL DETAIL HEAD:				05							2161200	
TOTAL SUB HEAD:				021							2161200	
TOTAL MINOR HEAD:				789							2161200	
MINOR HEAD	796											

DEMAND NO	17												
MAJOR HEAD	4220												
SUB MAJOR	60												
MINOR HEAD	796												
SUB HEAD	021	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	4220	60	796	021	00	05	59	11	8	3390614		
TOTAL DETAIL HEAD:				05								3390614	
TOTAL SUB HEAD:				021								3390614	
TOTAL MINOR HEAD:				796								3390614	
TOTAL SUB MAJOR HEA				60								7285670	
TOTAL MAJOR HEAD				4220								7285670	
TOTAL DEMAND :				17								425787145	
GRAND TOTAL:												425787145	