

DEMAND NO	15												
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	079	00	01	27	11	8	73739945		
TOTAL DETAIL HEAD:				01							73739945		
TOTAL SUB HEAD:				079							73739945		
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2059	80	053	099	00	30	27	11	8	29581730		
TOTAL DETAIL HEAD:				30							29581730		
TOTAL SUB HEAD:				099							29581730		
TOTAL MINOR HEAD:				053							103321675		
MINOR HEAD	789												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	789	079	00	01	27	11	8	17140808		
TOTAL DETAIL HEAD:				01							17140808		
TOTAL SUB HEAD:				079							17140808		
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2059	80	789	099	00	30	27	11	8	17204834		
TOTAL DETAIL HEAD:				30							17204834		
TOTAL SUB HEAD:				099							17204834		
TOTAL MINOR HEAD:				789							34345642		
MINOR HEAD	796												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	796	079	00	01	27	11	8	37550646		
TOTAL DETAIL HEAD:				01							37550646		
TOTAL SUB HEAD:				079							37550646		
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2059	80	796	099	00	30	27	11	8	8948860		
TOTAL DETAIL HEAD:				30							8948860		
TOTAL SUB HEAD:				099							8948860		
TOTAL MINOR HEAD:				796							46499506		
TOTAL SUB MAJOR HEA				80							184166823		
TOTAL MAJOR HEAD				2059							184166823		
MAJOR HEAD	2701												
SUB MAJOR	80												
TOTAL DEMAND :													

DEMAND NO	15											
MAJOR HEAD	2701											
SUB MAJOR	80											
MINOR HEAD	006											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	15	2701	80	006	098	00	15	28	11	8	2734544	
TOTAL DETAIL HEAD:				15							2734544	
TOTAL SUB HEAD:				098							2734544	
TOTAL MINOR HEAD:				006							2734544	
TOTAL SUB MAJOR HEA				80							2734544	
TOTAL MAJOR HEAD				2701							2734544	
MAJOR HEAD	2702											
SUB MAJOR	03											
MINOR HEAD	102											
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	2702	03	102	027	00	07	12	11	8	30000000	
TOTAL DETAIL HEAD:				07							30000000	
TOTAL SUB HEAD:				027							30000000	
TOTAL MINOR HEAD:				102							30000000	
TOTAL SUB MAJOR HEA				03							30000000	
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	19	2702	80	001	025	00	19	50	11	8	782230	
TOTAL DETAIL HEAD:				19							782230	
TOTAL SUB HEAD:				025							782230	
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	2702	80	001	027	00	13	28	11	8	155962	
TOTAL DETAIL HEAD:				13							155962	
DETAIL HEAD	14	2702	80	001	027	00	14	01	11	8	437625547	
		2702	80	001	027	00	14	02	11	8	2024606	
TOTAL DETAIL HEAD:				14							439650153	
TOTAL SUB HEAD:				027							439806115	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	16	2702	80	001	086	00	16	31	11	1	1100000	
TOTAL DETAIL HEAD:				16							1100000	
TOTAL SUB HEAD:				086							1100000	
TOTAL MINOR HEAD:				001							441688345	

DEMAND NO	15												
MAJOR HEAD	2702												
SUB MAJOR	80												
MINOR HEAD	789												
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	2702	80	789	086	00	16	31	11	1	330000		
TOTAL DETAIL HEAD:				16								330000	
TOTAL SUB HEAD:				086								330000	
TOTAL MINOR HEAD:				789								330000	
MINOR HEAD	796												
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	16	2702	80	796	086	00	16	31	11	1	509400		
TOTAL DETAIL HEAD:				16								509400	
TOTAL SUB HEAD:				086								509400	
TOTAL MINOR HEAD:				796								509400	
MINOR HEAD	799												
SUB HEAD	065	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	2702	80	799	065	00	03	43	11	8	-1648952		
TOTAL DETAIL HEAD:				03								-1648952	
TOTAL SUB HEAD:				065								-1648952	
TOTAL MINOR HEAD:				799								-1648952	
TOTAL SUB MAJOR HEA				80								440878793	
TOTAL MAJOR HEAD				2702								470878793	
MAJOR HEAD	2711												
SUB MAJOR	01												
MINOR HEAD	001												
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2711	01	001	027	00	05	01	11	8	31856854		
		2711	01	001	027	00	05	07	11	8	364768		
		2711	01	001	027	00	05	11	11	8	435816		
		2711	01	001	027	00	05	13	11	8	3443371		
		2711	01	001	027	00	05	18	11	8	35054		
		2711	01	001	027	00	05	19	11	8	5132052		
		2711	01	001	027	00	05	29	11	8	104000		
TOTAL DETAIL HEAD:				05								41371915	
TOTAL SUB HEAD:				027								41371915	
TOTAL MINOR HEAD:				001								41371915	
TOTAL SUB MAJOR HEA				01								41371915	

DEMAND NO	15											
MAJOR HEAD	2711											
TOTAL MAJOR HEAD	2711						41371915					
MAJOR HEAD	4059											
SUB MAJOR	80											
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	4059	80	789	025	00	22	53	11	8	12116071	
TOTAL DETAIL HEAD:				22							12116071	
TOTAL SUB HEAD:				025							12116071	
TOTAL MINOR HEAD:				789							12116071	
TOTAL SUB MAJOR HEA				80							12116071	
TOTAL MAJOR HEAD				4059							12116071	
MAJOR HEAD	4702											
SUB MAJOR	00											
MINOR HEAD	101											
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4702	00	101	027	00	07	53	11	8	24885601	
		4702	00	101	027	00	07	58	11	8	6210979	
TOTAL DETAIL HEAD:				07							31096580	
TOTAL SUB HEAD:				027							31096580	
TOTAL MINOR HEAD:				101							31096580	
MINOR HEAD	102											
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4702	00	102	054	00	36	53	11	8	50130035	
TOTAL DETAIL HEAD:				36							50130035	
TOTAL SUB HEAD:				054							50130035	
TOTAL MINOR HEAD:				102							50130035	
MINOR HEAD	789											
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4702	00	789	027	00	07	53	11	8	1212880	
TOTAL DETAIL HEAD:				07							1212880	
TOTAL SUB HEAD:				027							1212880	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4702	00	789	054	00	36	53	11	8	29667447	
TOTAL DETAIL HEAD:				36							29667447	
TOTAL SUB HEAD:				054							29667447	

DEMAND NO	15											
MAJOR HEAD	4702											
SUB MAJOR	00											
MINOR HEAD	789											
TOTAL MINOR HEAD:			789								30880327	
MINOR HEAD	796											
SUB HEAD	027	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4702	00	796	027	00	07	53	11	8	8682700	
TOTAL DETAIL HEAD:				07							8682700	
TOTAL SUB HEAD:				027							8682700	
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	36	4702	00	796	054	00	36	53	11	8	145276792	
TOTAL DETAIL HEAD:				36							145276792	
TOTAL SUB HEAD:				054							145276792	
TOTAL MINOR HEAD:				796							153959492	
TOTAL SUB MAJOR HEA				00							266066434	
TOTAL MAJOR HEAD				4702							266066434	
MAJOR HEAD	4711											
SUB MAJOR	01											
MINOR HEAD	789											
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	4711	01	789	025	00	21	53	11	8	1200000	
TOTAL DETAIL HEAD:				21							1200000	
TOTAL SUB HEAD:				025							1200000	
TOTAL MINOR HEAD:				789							1200000	
TOTAL SUB MAJOR HEA				01							1200000	
TOTAL MAJOR HEAD				4711							1200000	
TOTAL DEMAND :				15							978534580	
GRAND TOTAL:											978534580	