

DEMAND NO	14												
MAJOR HEAD	2801												
SUB MAJOR	05												
MINOR HEAD	001												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2801	05	001	099	00	30	31	11	8	260000000		
TOTAL DETAIL HEAD:				30								260000000	
TOTAL SUB HEAD:				099								260000000	
TOTAL MINOR HEAD:				001								260000000	
MINOR HEAD	789												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2801	05	789	099	00	30	31	11	8	850000000		
TOTAL DETAIL HEAD:				30								850000000	
TOTAL SUB HEAD:				099								850000000	
TOTAL MINOR HEAD:				789								850000000	
MINOR HEAD	796												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	30	2801	05	796	099	00	30	31	11	8	155000000		
TOTAL DETAIL HEAD:				30								155000000	
TOTAL SUB HEAD:				099								155000000	
TOTAL MINOR HEAD:				796								155000000	
TOTAL SUB MAJOR HEA				05								500000000	
SUB MAJOR	80												
MINOR HEAD	001												
SUB HEAD	026	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2801	80	001	026	00	12	31	11	8	103000000		
TOTAL DETAIL HEAD:				12								103000000	
DETAIL HEAD	13	2801	80	001	026	00	13	01	11	8	71172039		
		2801	80	001	026	00	13	11	11	8	10010		
		2801	80	001	026	00	13	13	11	8	383071		
		2801	80	001	026	00	13	19	11	8	481456		
		2801	80	001	026	00	13	31	11	8	90000		
TOTAL DETAIL HEAD:				13								72136576	
DETAIL HEAD	14	2801	80	001	026	00	14	07	11	8	54950		
TOTAL DETAIL HEAD:				14								54950	
TOTAL SUB HEAD:				026								82491526	
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
	14	2801	80	001	098	00	14	28	11	8	56359		

DEMAND NO	14											
MAJOR HEAD	2801											
SUB MAJOR	80											
MINOR HEAD	001											
SUB HEAD	098	MAJOR MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	HEAD: 14									56359	
TOTAL SUB HEAD:				098							56359	
TOTAL MINOR HEAD:				001							82547885	
MINOR HEAD	004											
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2801	80	004	070	00	14	31	11	8	82672736	
TOTAL DETAIL HEAD:				14							82672736	
TOTAL SUB HEAD:				070							82672736	
TOTAL MINOR HEAD:				004							82672736	
MINOR HEAD	101											
SUB HEAD	023	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2801	80	101	023	00	12	33	11	8	103125000	
TOTAL DETAIL HEAD:				12							103125000	
TOTAL SUB HEAD:				023							103125000	
MINOR HEAD	026											
SUB HEAD	026	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	21	2801	80	101	026	00	21	31	11	8	27373000	
TOTAL DETAIL HEAD:				21							27373000	
TOTAL SUB HEAD:				026							27373000	
TOTAL MINOR HEAD:				101							130498000	
MINOR HEAD	789											
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2801	80	789	070	00	14	31	11	8	27029667	
TOTAL DETAIL HEAD:				14							27029667	
TOTAL SUB HEAD:				070							27029667	
TOTAL MINOR HEAD:				789							27029667	
MINOR HEAD	796											
SUB HEAD	070	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	14	2801	80	796	070	00	14	31	11	8	49287614	
TOTAL DETAIL HEAD:				14							49287614	
TOTAL SUB HEAD:				070							49287614	
TOTAL MINOR HEAD:				796							49287614	
TOTAL SUB MAJOR HEA				80							372035902	

DEMAND NO	14												
MAJOR HEAD	2801												
TOTAL MAJOR HEAD	2801											872035902	
MAJOR HEAD	4059												
SUB MAJOR	80												
MINOR HEAD	051												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	051	025	00	22	57	11	8	64064000		
TOTAL DETAIL HEAD:				22								64064000	
TOTAL SUB HEAD:				025								64064000	
TOTAL MINOR HEAD:				051								64064000	
MINOR HEAD	789												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	789	025	00	22	57	11	8	20944000		
TOTAL DETAIL HEAD:				22								20944000	
TOTAL SUB HEAD:				025								20944000	
TOTAL MINOR HEAD:				789								20944000	
MINOR HEAD	796												
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	22	4059	80	796	025	00	22	57	11	8	38192000		
TOTAL DETAIL HEAD:				22								38192000	
TOTAL SUB HEAD:				025								38192000	
TOTAL MINOR HEAD:				796								38192000	
TOTAL SUB MAJOR HEA				80								123200000	
TOTAL MAJOR HEAD				4059								123200000	
MAJOR HEAD	4801												
SUB MAJOR	80												
MINOR HEAD	004												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4801	80	004	054	00	36	57	11	8	102397000		
TOTAL DETAIL HEAD:				36								102397000	
TOTAL SUB HEAD:				054								102397000	
TOTAL MINOR HEAD:				004								102397000	
MINOR HEAD	190												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
	10	4801	80	190	091	00	10	57	11	1	903136000		

DEMAND NO	14												
MAJOR HEAD	4801												
SUB MAJOR	80												
MINOR HEAD	190												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD		HEAD:		10								903136000	
TOTAL SUB HEAD:				091								903136000	
TOTAL MINOR HEAD:				190								903136000	
MINOR HEAD	789												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4801	80	789	054	00	36	57	11	8	33475750		
TOTAL DETAIL HEAD:				36								33475750	
TOTAL SUB HEAD:				054								33475750	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4801	80	789	091	00	10	57	11	1	235133000		
TOTAL DETAIL HEAD:				10								235133000	
TOTAL SUB HEAD:				091								235133000	
TOTAL MINOR HEAD:				789								268608750	
MINOR HEAD	796												
SUB HEAD	054	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	36	4801	80	796	054	00	36	57	11	8	61045000		
TOTAL DETAIL HEAD:				36								61045000	
TOTAL SUB HEAD:				054								61045000	
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	10	4801	80	796	091	00	10	57	11	1	598531000		
TOTAL DETAIL HEAD:				10								598531000	
TOTAL SUB HEAD:				091								598531000	
TOTAL MINOR HEAD:				796								659576000	
MINOR HEAD	901												
SUB HEAD	091	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	88	4801	80	901	091	00	88	57	11	8	-469656		
TOTAL DETAIL HEAD:				88								-469656	
TOTAL SUB HEAD:				091								-469656	
TOTAL MINOR HEAD:				901								-469656	
TOTAL SUB MAJOR HEA				80								1933248094	
TOTAL MAJOR HEAD				4801								1933248094	
TOTAL DEMAND :				14								2928483996	
GRAND TOTAL:												2928483996	