

DEMAND NO	12											
MAJOR HEAD	2049											
SUB MAJOR	01											
MINOR HEAD	200											
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	2049	01	200	058	00	13	45	11	8	6751233	
TOTAL DETAIL HEAD:				13							6751233	
TOTAL SUB HEAD:				058							6751233	
TOTAL MINOR HEAD:				200							6751233	
TOTAL SUB MAJOR HEA				01							6751233	
TOTAL MAJOR HEAD				2049							6751233	
MAJOR HEAD	2425											
SUB MAJOR	00											
MINOR HEAD	001											
SUB HEAD	098	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	12	2425	00	001	098	00	12	01	11	8	162406705	
		2425	00	001	098	00	12	02	11	8	248638	
		2425	00	001	098	00	12	07	11	8	980629	
		2425	00	001	098	00	12	11	11	8	594003	
		2425	00	001	098	00	12	12	11	8	289312	
		2425	00	001	098	00	12	13	11	8	1142407	
		2425	00	001	098	00	12	14	11	8	82636	
		2425	00	001	098	00	12	18	11	8	235822	
		2425	00	001	098	00	12	19	11	8	178160	
		2425	00	001	098	00	12	20	11	8	71504	
		2425	00	001	098	00	12	21	11	8	213108	
		2425	00	001	098	00	12	28	11	8	21050	
		2425	00	001	098	00	12	29	11	8	236000	
TOTAL DETAIL HEAD:				12							166699974	
TOTAL SUB HEAD:				098							166699974	
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	72	2425	00	001	099	00	72	31	11	8	7460875	
TOTAL DETAIL HEAD:				72							7460875	
TOTAL SUB HEAD:				099							7460875	
TOTAL MINOR HEAD:				001							174160849	
MINOR HEAD	003											
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan

DEMAND NO	12												
MAJOR HEAD	2425												
SUB MAJOR	00												
MINOR HEAD	003												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2425	00	003	003	00	14	31	11	8	2571000		
TOTAL DETAIL HEAD:				14								2571000	
TOTAL SUB HEAD:				003								2571000	
TOTAL MINOR HEAD:				003								2571000	
MINOR HEAD	004												
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2425	00	004	070	00	12	31	11	8	876210		
TOTAL DETAIL HEAD:				12								876210	
TOTAL SUB HEAD:				070								876210	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2425	00	004	086	00	05	31	11	1	7884354		
TOTAL DETAIL HEAD:				05								7884354	
TOTAL SUB HEAD:				086								7884354	
TOTAL MINOR HEAD:				004								8760564	
MINOR HEAD	107												
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2425	00	107	014	00	01	31	11	8	1300000		
TOTAL DETAIL HEAD:				01								1300000	
TOTAL SUB HEAD:				014								1300000	
TOTAL MINOR HEAD:				107								1300000	
MINOR HEAD	789												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2425	00	789	003	00	14	31	11	8	843000		
TOTAL DETAIL HEAD:				14								843000	
TOTAL SUB HEAD:				003								843000	
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2425	00	789	014	00	01	31	11	8	425000		
TOTAL DETAIL HEAD:				01								425000	
TOTAL SUB HEAD:				014								425000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2425	00	789	070	00	12	31	11	8	286460		
TOTAL DETAIL HEAD:				12								286460	
TOTAL SUB HEAD:				070								286460	

DEMAND NO	12												
MAJOR HEAD	2425												
SUB MAJOR	00												
MINOR HEAD	789												
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2425	00	789	086	00	05	31	11	1	2579000		
TOTAL DETAIL HEAD:				05								2579000	
TOTAL SUB HEAD:				086								2579000	
TOTAL MINOR HEAD:				789								4133460	
MINOR HEAD	796												
SUB HEAD	003	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	14	2425	00	796	003	00	14	31	11	8	1536000		
TOTAL DETAIL HEAD:				14								1536000	
TOTAL SUB HEAD:				003								1536000	
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2425	00	796	014	00	01	31	11	8	775000		
		2425	00	796	014	00	01	47	11	8	3375000		
TOTAL DETAIL HEAD:				01								4150000	
TOTAL SUB HEAD:				014								4150000	
SUB HEAD	070	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	2425	00	796	070	00	12	31	11	8	522370		
TOTAL DETAIL HEAD:				12								522370	
TOTAL SUB HEAD:				070								522370	
SUB HEAD	086	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	2425	00	796	086	00	05	31	11	1	4702000		
TOTAL DETAIL HEAD:				05								4702000	
TOTAL SUB HEAD:				086								4702000	
TOTAL MINOR HEAD:				796								10910370	
TOTAL SUB MAJOR HEA				00								201836243	
TOTAL MAJOR HEAD				2425								201836243	
MAJOR HEAD	4425												
SUB MAJOR	00												
MINOR HEAD	106												
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	03	4425	00	106	014	00	03	54	11	8	7092000		
TOTAL DETAIL HEAD:				03								7092000	
TOTAL SUB HEAD:				014								7092000	

DEMAND NO	12											
MAJOR HEAD	4425											
SUB MAJOR	00											
MINOR HEAD	106											
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	4425	00	106	050	00	13	57	11	8	20974	
TOTAL DETAIL HEAD:				13							20974	
DETAIL HEAD	15	4425	00	106	050	00	15	57	11	8	22250	
TOTAL DETAIL HEAD:				15							22250	
TOTAL SUB HEAD:				050							43224	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	61	4425	00	106	089	00	61	57	11	1	200765	
TOTAL DETAIL HEAD:				61							200765	
DETAIL HEAD	63	4425	00	106	089	00	63	57	11	1	206250	
TOTAL DETAIL HEAD:				63							206250	
TOTAL SUB HEAD:				089							407015	
TOTAL MINOR HEAD:				106							7542239	
MINOR HEAD	108											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	07	4425	00	108	014	00	07	54	11	8	974000	
TOTAL DETAIL HEAD:				07							974000	
DETAIL HEAD	09	4425	00	108	014	00	09	54	11	8	3640000	
TOTAL DETAIL HEAD:				09							3640000	
TOTAL SUB HEAD:				014							4614000	
TOTAL MINOR HEAD:				108							4614000	
MINOR HEAD	789											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	03	4425	00	789	014	00	03	54	11	8	2319000	
TOTAL DETAIL HEAD:				03							2319000	
DETAIL HEAD	07	4425	00	789	014	00	07	54	11	8	319000	
TOTAL DETAIL HEAD:				07							319000	
DETAIL HEAD	09	4425	00	789	014	00	09	54	11	8	1190000	
TOTAL DETAIL HEAD:				09							1190000	
TOTAL SUB HEAD:				014							3828000	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	4425	00	789	050	00	13	57	11	8	8000	
TOTAL DETAIL HEAD:				13							8000	
DETAIL HEAD	15	4425	00	789	050	00	15	57	11	8	8000	
TOTAL DETAIL HEAD:				15							8000	
TOTAL SUB HEAD:				050							16000	

DEMAND NO	12											
MAJOR HEAD	4425											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	61	4425	00	789	089	00	61	57	11	1	66000	
TOTAL DETAIL HEAD:				61							66000	
DETAIL HEAD	63	4425	00	789	089	00	63	57	11	1	68000	
TOTAL DETAIL HEAD:				63							68000	
TOTAL SUB HEAD:				089							134000	
TOTAL MINOR HEAD:				789							3978000	
MINOR HEAD	796											
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	01	4425	00	796	014	00	01	54	11	8	2025000	
TOTAL DETAIL HEAD:				01							2025000	
DETAIL HEAD	03	4425	00	796	014	00	03	54	11	8	4229000	
TOTAL DETAIL HEAD:				03							4229000	
DETAIL HEAD	07	4425	00	796	014	00	07	54	11	8	582000	
TOTAL DETAIL HEAD:				07							582000	
DETAIL HEAD	09	4425	00	796	014	00	09	54	11	8	2170000	
TOTAL DETAIL HEAD:				09							2170000	
TOTAL SUB HEAD:				014							9006000	
SUB HEAD	050	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	13	4425	00	796	050	00	13	57	11	8	14000	
TOTAL DETAIL HEAD:				13							14000	
DETAIL HEAD	15	4425	00	796	050	00	15	57	11	8	14000	
TOTAL DETAIL HEAD:				15							14000	
TOTAL SUB HEAD:				050							28000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	61	4425	00	796	089	00	61	57	11	1	120000	
TOTAL DETAIL HEAD:				61							120000	
DETAIL HEAD	63	4425	00	796	089	00	63	57	11	1	124000	
TOTAL DETAIL HEAD:				63							124000	
TOTAL SUB HEAD:				089							244000	
TOTAL MINOR HEAD:				796							9278000	
TOTAL SUB MAJOR HEA				00							25412239	
TOTAL MAJOR HEAD				4425							25412239	
MAJOR HEAD	6003											
SUB MAJOR	00											

DEMAND NO	12												
MAJOR HEAD	6003												
SUB MAJOR	00												
MINOR HEAD	108												
SUB HEAD	058	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	6003	00	108	058	00	12	56	11	8	57503200		
TOTAL DETAIL HEAD:				12								57503200	
TOTAL SUB HEAD:				058								57503200	
TOTAL MINOR HEAD:				108								57503200	
TOTAL SUB MAJOR HEA				00								57503200	
TOTAL MAJOR HEAD				6003								57503200	
MAJOR HEAD	6425												
SUB MAJOR	00												
MINOR HEAD	107												
SUB HEAD	014	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	6425	00	107	014	00	12	54	11	8	-6000		
		6425	00	107	014	00	12	55	11	8	-35958		
TOTAL DETAIL HEAD:				12								-41958	
TOTAL SUB HEAD:				014								-41958	
TOTAL MINOR HEAD:				107								-41958	
TOTAL SUB MAJOR HEA				00								-41958	
TOTAL MAJOR HEAD				6425								-41958	
TOTAL DEMAND :				12								291460957	
GRAND TOTAL:											291460957		