

DEMAND NO	11												
MAJOR HEAD	2041												
SUB MAJOR	00												
MINOR HEAD	796												
TOTAL MINOR HEAD:	796						1643213						
TOTAL SUB MAJOR HEA	00						49668070						
TOTAL MAJOR HEAD	2041						49668070						
MAJOR HEAD	2059												
SUB MAJOR	80												
MINOR HEAD	053												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	053	079	00	01	27	11	8	238000		
TOTAL DETAIL HEAD:	01											238000	
TOTAL SUB HEAD:	079											238000	
TOTAL MINOR HEAD:	053											238000	
MINOR HEAD	789												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	789	079	00	01	27	11	8	77500		
TOTAL DETAIL HEAD:	01											77500	
TOTAL SUB HEAD:	079											77500	
TOTAL MINOR HEAD:	789											77500	
MINOR HEAD	796												
SUB HEAD	079	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	01	2059	80	796	079	00	01	27	11	8	141000		
TOTAL DETAIL HEAD:	01											141000	
TOTAL SUB HEAD:	079											141000	
TOTAL MINOR HEAD:	796											141000	
TOTAL SUB MAJOR HEA	80											456500	
TOTAL MAJOR HEAD	2059											456500	
MAJOR HEAD	3055												
SUB MAJOR	00												
MINOR HEAD	001												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	61	3055	00	001	099	00	61	31	11	8	26000000		
TOTAL DETAIL HEAD:	61											26000000	
TOTAL SUB HEAD:	099											26000000	

DEMAND NO	11												
MAJOR HEAD	3055												
SUB MAJOR	00												
MINOR HEAD	001												
TOTAL MINOR HEAD:	001					26000000							
MINOR HEAD	101												
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	3055	00	101	013	00	12	31	11	8	3002500		
TOTAL DETAIL HEAD:				12								3002500	
TOTAL SUB HEAD:				013								3002500	
TOTAL MINOR HEAD:				101								3002500	
MINOR HEAD	190												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	190	023	00	05	31	11	8	40361957		
TOTAL DETAIL HEAD:				05								40361957	
TOTAL SUB HEAD:				023								40361957	
TOTAL MINOR HEAD:				190								40361957	
MINOR HEAD	789												
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	3055	00	789	013	00	12	31	11	8	1456699		
TOTAL DETAIL HEAD:				12								1456699	
TOTAL SUB HEAD:				013								1456699	
MINOR HEAD	796												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	789	023	00	05	31	11	8	13305600		
TOTAL DETAIL HEAD:				05								13305600	
TOTAL SUB HEAD:				023								13305600	
MINOR HEAD	796												
SUB HEAD	099	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	61	3055	00	789	099	00	61	31	11	8	8500000		
TOTAL DETAIL HEAD:				61								8500000	
TOTAL SUB HEAD:				099								8500000	
TOTAL MINOR HEAD:				789								23262299	
MINOR HEAD	796												
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	12	3055	00	796	013	00	12	31	11	8	2770000		
TOTAL DETAIL HEAD:				12								2770000	
TOTAL SUB HEAD:				013								2770000	
MINOR HEAD	796												
SUB HEAD	023	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	

DEMAND NO	11												
MAJOR HEAD	3055												
SUB MAJOR	00												
MINOR HEAD	796												
SUB HEAD	023	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	05	3055	00	796	023	00	05	31	11	8	24148258		
TOTAL DETAIL HEAD:				05								24148258	
TOTAL SUB HEAD:				023								24148258	
SUB HEAD	099	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	61	3055	00	796	099	00	61	31	11	8	15500000		
TOTAL DETAIL HEAD:				61								15500000	
TOTAL SUB HEAD:				099								15500000	
TOTAL MINOR HEAD:				796								42418258	
TOTAL SUB MAJOR HEA				00								135045014	
TOTAL MAJOR HEAD				3055								135045014	
MAJOR HEAD	5055												
SUB MAJOR	00												
MINOR HEAD	050												
SUB HEAD	013	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	02	5055	00	050	013	00	02	53	11	8	3763856		
TOTAL DETAIL HEAD:				02								3763856	
DETAIL HEAD	08	5055	00	050	013	00	08	58	11	8	14086961		
TOTAL DETAIL HEAD:				08								14086961	
TOTAL SUB HEAD:				013								17850817	
SUB HEAD	025	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	21	5055	00	050	025	00	21	53	11	8	5000000		
TOTAL DETAIL HEAD:				21								5000000	
DETAIL HEAD	22	5055	00	050	025	00	22	53	11	8	11160000		
TOTAL DETAIL HEAD:				22								11160000	
TOTAL SUB HEAD:				025								16160000	
TOTAL MINOR HEAD:				050								34010817	
MINOR HEAD	102												
SUB HEAD	089	MAJOR MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan	
DETAIL HEAD	37	5055	00	102	089	00	37	53	11	1	2500000		
TOTAL DETAIL HEAD:				37								2500000	
TOTAL SUB HEAD:				089								2500000	
TOTAL MINOR HEAD:				102								2500000	
MINOR HEAD	789												

DEMAND NO	11											
MAJOR HEAD	5055											
SUB MAJOR	00											
MINOR HEAD	789											
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	5055	00	789	013	00	02	53	11	8	1123320	
TOTAL DETAIL HEAD:				02							1123320	
DETAIL HEAD	04	5055	00	789	013	00	04	60	11	8	40000	
TOTAL DETAIL HEAD:				04							40000	
DETAIL HEAD	08	5055	00	789	013	00	08	58	11	8	4605216	
TOTAL DETAIL HEAD:				08							4605216	
TOTAL SUB HEAD:				013							5768536	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	5055	00	789	025	00	22	53	11	8	2610000	
TOTAL DETAIL HEAD:				22							2610000	
TOTAL SUB HEAD:				025							2610000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	5055	00	789	089	00	37	53	11	1	849159	
TOTAL DETAIL HEAD:				37							849159	
TOTAL SUB HEAD:				089							849159	
TOTAL MINOR HEAD:				789							9227695	
MINOR HEAD	796											
SUB HEAD	013	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	02	5055	00	796	013	00	02	53	11	8	1820000	
TOTAL DETAIL HEAD:				02							1820000	
DETAIL HEAD	08	5055	00	796	013	00	08	58	11	8	8395323	
TOTAL DETAIL HEAD:				08							8395323	
TOTAL SUB HEAD:				013							10215323	
SUB HEAD	025	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	22	5055	00	796	025	00	22	53	11	8	6230000	
TOTAL DETAIL HEAD:				22							6230000	
TOTAL SUB HEAD:				025							6230000	
SUB HEAD	089	MAJOR	SUB MAJOR	MINOR	SUB HEAD	SUB SUB	DETAIL HEAD	SUB DETAIL	PLAN N/P	CAT CODE	AMOUNT Non-Plan	Amount Plan
DETAIL HEAD	37	5055	00	796	089	00	37	53	11	1	2000000	
TOTAL DETAIL HEAD:				37							2000000	
TOTAL SUB HEAD:				089							2000000	
TOTAL MINOR HEAD:				796							18445323	
TOTAL SUB MAJOR HEA				00							64183835	
TOTAL MAJOR HEAD				5055							64183835	
TOTAL DEMAND :				11							249353419	

GRAND TOTAL:

249353419	
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