

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	60	00	06	76,665					76,665	84,000
					Total 6 NULL:	76,665					76,665	84,000
					07	4,48,000	4,48,000			4,48,000	8,96,000	22,56,000
					Total 7 NULL:	4,48,000	4,48,000			4,48,000	8,96,000	22,56,000
					11	3,50,469	1,83,770			1,83,770	5,34,239	18,00,000
					Total 11 NULL:	3,50,469	1,83,770			1,83,770	5,34,239	18,00,000
					Total 0 NULL:	8,75,134	6,31,770			6,31,770	15,06,904	41,40,000
					Total 60 Speaker and Deputy Speaker:	8,75,134	6,31,770			6,31,770	15,06,904	41,40,000
61		70			49	25,00,000					25,00,000	50,00,000
					Total 49 :	25,00,000					25,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:	25,00,000					25,00,000	50,00,000
					71	49	18,00,000	4,50,000		4,50,000	22,50,000	45,00,000
					Total 49 :	18,00,000	4,50,000			4,50,000	22,50,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	18,00,000	4,50,000			4,50,000	22,50,000	45,00,000
					72	49	5,00,000				5,00,000	10,00,000
					Total 49 :	5,00,000					5,00,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	5,00,000					5,00,000	10,00,000
					Total 61 Discretionary Grants:	48,00,000	4,50,000			4,50,000	52,50,000	1,05,00,000
62		00			01	1,80,69,000					1,80,69,000	2,01,60,000
					Total 1 NULL:	1,80,69,000					1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					Total 6 NULL:	44,200					44,200	82,000
					07	28,61,500	28,48,000			28,48,000	57,09,500	1,59,79,000
					Total 7 NULL:	28,61,500	28,48,000			28,48,000	57,09,500	1,59,79,000
					12	22,00,000					22,00,000	5,00,000
					Total 12 NULL:	22,00,000					22,00,000	5,00,000
					49	4,83,894	36,384			36,384	5,20,278	30,00,000
					Total 49 NULL:	4,83,894	36,384			36,384	5,20,278	30,00,000
					Total 0 NULL:	2,36,58,594	28,84,384			28,84,384	2,65,42,978	3,97,21,000
					Total 62 Members:	2,36,58,594	28,84,384			28,84,384	2,65,42,978	3,97,21,000
					Total 101 Legislative Assembly:	2,93,33,728	39,66,154			39,66,154	3,32,99,882	5,43,61,000
103	63	00			01	5,69,34,107	24,46,525			24,46,525	5,93,80,632	6,12,60,000
					Total 1 NULL:	5,69,34,107	24,46,525			24,46,525	5,93,80,632	6,12,60,000
					02	53,62,383	6,65,935			6,65,935	60,28,318	73,77,000
					Total 2 NULL:	53,62,383	6,65,935			6,65,935	60,28,318	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	06	11,78,506	18,206			18,206	11,96,712	14,24,000
Total 6 NULL:						11,78,506	18,206			18,206	11,96,712	14,24,000
07						1,65,65,820	1,09,69,864			1,09,69,864	2,75,35,684	7,90,68,000
Total 7 NULL:						1,65,65,820	1,09,69,864			1,09,69,864	2,75,35,684	7,90,68,000
11						19,72,534	825			825	19,73,359	20,00,000
Total 11 NULL:						19,72,534	825			825	19,73,359	20,00,000
13						2,35,92,672	6,93,046			6,93,046	2,42,85,718	2,49,03,000
Total 13 NULL:						2,35,92,672	6,93,046			6,93,046	2,42,85,718	2,49,03,000
16						2,61,556	28,105			28,105	2,89,661	1,000
Total 16 NULL:						2,61,556	28,105			28,105	2,89,661	1,000
18						84,756					84,756	1,000
Total 18 NULL:						84,756					84,756	1,000
19						3,03,949	1,81,425			1,81,425	4,85,374	1,000
Total 19 NULL:						3,03,949	1,81,425			1,81,425	4,85,374	1,000
24						10,96,829	2,56,217			2,56,217	13,53,046	1,000
Total 24 NULL:						10,96,829	2,56,217			2,56,217	13,53,046	1,000
26						64,500	34,500			34,500	99,000	1,000
Total 26 NULL:						64,500	34,500			34,500	99,000	1,000
29						7,91,849	7,45,353			7,45,353	15,37,202	1,000
Total 29 NULL:						7,91,849	7,45,353			7,45,353	15,37,202	1,000
49						8,75,871	41,079			41,079	9,16,950	1,30,00,000
Total 49 NULL:						8,75,871	41,079			41,079	9,16,950	1,30,00,000
Total 0 NULL:						10,90,85,332	1,60,81,080			1,60,81,080	12,51,66,412	18,90,38,000
Total 63 Establishment:						10,90,85,332	1,60,81,080			1,60,81,080	12,51,66,412	18,90,38,000
Total 103 Legislative Secretariat:						10,90,85,332	1,60,81,080			1,60,81,080	12,51,66,412	18,90,38,000
104	63	00	01			49,96,054	1,43,454			1,43,454	51,39,508	51,52,000
Total 1 NULL:						49,96,054	1,43,454			1,43,454	51,39,508	51,52,000
06						94,291	4,283			4,283	98,574	1,19,000
Total 6 NULL:						94,291	4,283			4,283	98,574	1,19,000
07						13,34,094	9,73,113			9,73,113	23,07,207	67,11,000
Total 7 NULL:						13,34,094	9,73,113			9,73,113	23,07,207	67,11,000
49						1,03,988	16,332			16,332	1,20,320	15,68,000
Total 49 NULL:						1,03,988	16,332			16,332	1,20,320	15,68,000
Total 0 NULL:						65,28,427	11,37,182			11,37,182	76,65,609	1,35,50,000
Total 63 Establishment:						65,28,427	11,37,182			11,37,182	76,65,609	1,35,50,000
Total 104 Legislators Hostel:						65,28,427	11,37,182			11,37,182	76,65,609	1,35,50,000
800	64	00	32			2,00,000	10,00,000			10,00,000	12,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						Total 32 NULL:	2,00,000	10,00,000		10,00,000	12,00,000	13,00,000
						Total 0 NULL:	2,00,000	10,00,000		10,00,000	12,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	2,00,000	10,00,000		10,00,000	12,00,000	13,00,000
	65		00	32			8,20,005				8,20,005	9,00,000
						Total 32 NULL:	8,20,005				8,20,005	9,00,000
						Total 0 NULL:	8,20,005				8,20,005	9,00,000
						Total 65 Other Contributions:	8,20,005				8,20,005	9,00,000
						Total 800 Other Expenditure:	10,20,005	10,00,000		10,00,000	20,20,005	22,00,000
						Total 2 State/Union Territory Legislatures:	14,59,67,492	2,21,84,416		2,21,84,416	16,81,51,908	25,91,49,000
						Total 2011 Parliament/State/Union Territory Legislatures:	15,16,25,109	2,21,84,416		2,21,84,416	17,38,09,525	26,40,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	27,57,617					27,57,617	31,20,000
Total 1 NULL:						27,57,617					27,57,617	31,20,000
12						29,00,000					29,00,000	18,00,000
Total 12 NULL:						29,00,000					29,00,000	18,00,000
Total 0 NULL:						56,57,617					56,57,617	49,20,000
Total 60 Speaker and Deputy Speaker:						56,57,617					56,57,617	49,20,000
Total 101 Legislative Assembly:						56,57,617					56,57,617	49,20,000
Total 2 State/Union Territory Legislatures:						56,57,617					56,57,617	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						15,16,25,109	2,21,84,416			2,21,84,416	17,38,09,525	26,40,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,55,33,572	24,76,394			24,76,394	1,80,09,966	2,96,58,000
			Total 1 NULL:	1,55,33,572	24,76,394			24,76,394	1,80,09,966	2,96,58,000
			02	22,83,844	10,19,246			10,19,246	33,03,090	50,88,000
			Total 2 NULL:	22,83,844	10,19,246			10,19,246	33,03,090	50,88,000
			11	14,70,640	2,96,508			2,96,508	17,67,148	19,99,000
			Total 11 NULL:	14,70,640	2,96,508			2,96,508	17,67,148	19,99,000
			13	37,64,855	4,74,332			4,74,332	42,39,187	46,56,000
			Total 13 NULL:	37,64,855	4,74,332			4,74,332	42,39,187	46,56,000
			Total 0 NULL:	2,30,52,911	42,66,480			42,66,480	2,73,19,391	4,14,01,000
			Total 0 NULL:	2,30,52,911	42,66,480			42,66,480	2,73,19,391	4,14,01,000
			Total 90 Secretariat:	2,30,52,911	42,66,480			42,66,480	2,73,19,391	4,14,01,000
	101	00	00 01	26,30,272	3,50,000			3,50,000	29,80,272	42,99,000
			Total 1 NULL:	26,30,272	3,50,000			3,50,000	29,80,272	42,99,000
			06	1,66,658					1,66,658	5,00,000
			Total 6 NULL:	1,66,658					1,66,658	5,00,000
			Total 0 NULL:	27,96,930	3,50,000			3,50,000	31,46,930	47,99,000
			Total 0 NULL:	27,96,930	3,50,000			3,50,000	31,46,930	47,99,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	27,96,930	3,50,000			3,50,000	31,46,930	47,99,000
	102	00	00 49	19,36,098	15,10,350			15,10,350	34,46,448	1,00,00,000
			Total 49 NULL:	19,36,098	15,10,350			15,10,350	34,46,448	1,00,00,000
			71							
			Total 71 NULL:							
			Total 0 NULL:	19,36,098	15,10,350			15,10,350	34,46,448	1,00,00,000
			Total 0 NULL:	19,36,098	15,10,350			15,10,350	34,46,448	1,00,00,000
			Total 102 Discretionary Grants:	19,36,098	15,10,350			15,10,350	34,46,448	1,00,00,000
	103	00	00 01	2,04,59,391	43,82,392			43,82,392	2,48,41,783	4,11,20,000
			Total 1 NULL:	2,04,59,391	43,82,392			43,82,392	2,48,41,783	4,11,20,000
			49	59,22,708	9,85,557			9,85,557	69,08,265	74,00,000
			Total 49 NULL:	59,22,708	9,85,557			9,85,557	69,08,265	74,00,000
			Total 0 NULL:	2,63,82,099	53,67,949			53,67,949	3,17,50,048	4,85,20,000
			Total 0 NULL:	2,63,82,099	53,67,949			53,67,949	3,17,50,048	4,85,20,000
			Total 103 Household Establishment:	2,63,82,099	53,67,949			53,67,949	3,17,50,048	4,85,20,000
	104	00	00 07	14,44,844	2,69,190			2,69,190	17,14,034	21,00,000
			Total 7 NULL:	14,44,844	2,69,190			2,69,190	17,14,034	21,00,000
			Total 0 NULL:	14,44,844	2,69,190			2,69,190	17,14,034	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	104	00	Total 0 NULL:			14,44,844	2,69,190		2,69,190	17,14,034	21,00,000	
				Total 104 Sumptuary Allowances:			14,44,844	2,69,190		2,69,190	17,14,034	21,00,000	
	107	00	00	49		19,000				19,000	19,000	4,00,000	
				Total 49 NULL:			19,000				19,000	19,000	4,00,000
				Total 0 NULL:			19,000				19,000	19,000	4,00,000
				Total 0 NULL:			19,000				19,000	19,000	4,00,000
				Total 107 Expenditure from Contract Allowance:			19,000				19,000	19,000	4,00,000
	108	00	00	11		12,63,779				12,63,779	12,63,779	13,00,000	
				Total 11 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 0 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 0 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 108 Tour Expenses:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 3 Governor/Administrator of Union Territories:			5,68,95,661	1,17,63,969		1,17,63,969	6,86,59,630	10,85,20,000	
	Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					5,68,95,661	1,17,63,969		1,17,63,969	6,86,59,630	10,85,20,000	10,85,20,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	8,00,000	3,20,000			3,20,000	11,20,000	20,14,000
Total 1 NULL:						8,00,000	3,20,000			3,20,000	11,20,000	20,14,000
Total 0 NULL:						8,00,000	3,20,000			3,20,000	11,20,000	20,14,000
Total 60 Salaries of Chief Minister:						8,00,000	3,20,000			3,20,000	11,20,000	20,14,000
		61	00	01		77,35,321	27,57,646			27,57,646	1,04,92,967	1,72,60,000
Total 1 NULL:						77,35,321	27,57,646			27,57,646	1,04,92,967	1,72,60,000
Total 0 NULL:						77,35,321	27,57,646			27,57,646	1,04,92,967	1,72,60,000
Total 61 Salaries of Ministers:						77,35,321	27,57,646			27,57,646	1,04,92,967	1,72,60,000
		102	60	00	07	85,35,321	30,77,646			30,77,646	1,16,12,967	1,92,74,000
Total 101 Salary of Ministers and Deputy Ministers:						85,35,321	30,77,646			30,77,646	1,16,12,967	1,92,74,000
Total 0 NULL:						6,60,000	2,20,000			2,20,000	8,80,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						6,60,000	2,20,000			2,20,000	8,80,000	16,00,000
		61	00	07		48,00,000	17,60,000			17,60,000	65,60,000	1,20,00,000
Total 7 NULL:						48,00,000	17,60,000			17,60,000	65,60,000	1,20,00,000
Total 0 NULL:						48,00,000	17,60,000			17,60,000	65,60,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						48,00,000	17,60,000			17,60,000	65,60,000	1,20,00,000
Total 102 Sumptuary and other Allowances:						54,60,000	19,80,000			19,80,000	74,40,000	1,36,00,000
		104	00	00	49	31,71,057	12,12,745			12,12,745	43,83,802	50,00,000
Total 49 NULL:						31,71,057	12,12,745			12,12,745	43,83,802	50,00,000
Total 0 NULL:						31,71,057	12,12,745			12,12,745	43,83,802	50,00,000
Total 0 NULL:						31,71,057	12,12,745			12,12,745	43,83,802	50,00,000
Total 104 Entertainment and Hospitality Expenses:						31,71,057	12,12,745			12,12,745	43,83,802	50,00,000
		105	60	00	49	14,03,67,806	1,06,65,000			1,06,65,000	15,10,32,806	20,00,00,000
Total 49 NULL:						14,03,67,806	1,06,65,000			1,06,65,000	15,10,32,806	20,00,00,000
Total 0 NULL:						14,03,67,806	1,06,65,000			1,06,65,000	15,10,32,806	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						14,03,67,806	1,06,65,000			1,06,65,000	15,10,32,806	20,00,00,000
		61	00	49		17,50,000					17,50,000	60,00,000
Total 49 NULL:						17,50,000					17,50,000	60,00,000
Total 0 NULL:						17,50,000					17,50,000	60,00,000
Total 61 Discretionary grant by Minister:						17,50,000					17,50,000	60,00,000
Total 105 Discretionary grant by Ministers:						14,21,17,806	1,06,65,000			1,06,65,000	15,27,82,806	20,60,00,000
		106	60	00	01	1,30,02,058	50,49,260			50,49,260	1,80,51,318	3,15,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00								
						Total 1 NULL:	1,30,02,058	50,49,260		50,49,260	1,80,51,318	3,15,32,000
					02		46,78,020	15,65,720		15,65,720	62,43,740	99,33,000
						Total 2 NULL:	46,78,020	15,65,720		15,65,720	62,43,740	99,33,000
					11		69,575	63,925		63,925	1,33,500	8,25,000
						Total 11 NULL:	69,575	63,925		63,925	1,33,500	8,25,000
					13		6,000				6,000	1,46,000
						Total 13 NULL:	6,000				6,000	1,46,000
						Total 0 NULL:	1,77,55,653	66,78,905		66,78,905	2,44,34,558	4,24,36,000
						Total 60 Establishment:	1,77,55,653	66,78,905		66,78,905	2,44,34,558	4,24,36,000
						Total 106 Cabinet Secretariat:	1,77,55,653	66,78,905		66,78,905	2,44,34,558	4,24,36,000
	108	60	00	11			40,41,402	19,472		19,472	40,60,874	99,99,000
						Total 11 NULL:	40,41,402	19,472		19,472	40,60,874	99,99,000
						Total 0 NULL:	40,41,402	19,472		19,472	40,60,874	99,99,000
						Total 60 Tour Expenses of Chief Minister:	40,41,402	19,472		19,472	40,60,874	99,99,000
		61	00	11			3,34,662				3,34,662	16,49,000
						Total 11 NULL:	3,34,662				3,34,662	16,49,000
						Total 0 NULL:	3,34,662				3,34,662	16,49,000
						Total 61 Tour Expenses of Ministers:	3,34,662				3,34,662	16,49,000
						Total 108 Tour Expenses:	43,76,064	19,472		19,472	43,95,536	1,16,48,000
	800	00	00	13			88,88,325	31,33,688		31,33,688	1,20,22,013	2,60,97,000
						Total 13 NULL:	88,88,325	31,33,688		31,33,688	1,20,22,013	2,60,97,000
						Total 0 NULL:	88,88,325	31,33,688		31,33,688	1,20,22,013	2,60,97,000
						Total 0 NULL:	88,88,325	31,33,688		31,33,688	1,20,22,013	2,60,97,000
						Total 800 Other Expenditure:	88,88,325	31,33,688		31,33,688	1,20,22,013	2,60,97,000
						Total 0 NULL:	19,03,04,226	2,67,67,456		2,67,67,456	21,70,71,682	32,40,55,000
						Total 2013 Council of Ministers:	19,03,04,226	2,67,67,456		2,67,67,456	21,70,71,682	32,40,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01			-	1,501	-	1,501	6,11,86,000
Total 1 :								-	1,501	-	1,501	6,11,86,000
				02		-	10,642			-	10,642	18,89,000
Total 2 :						-	10,642			-	10,642	18,89,000
Total 61 Disrict and Sessions Court, Gangtok:						-	10,642	-	1,501	-	12,143	6,30,75,000
Total 45 Gangtok District:						-	10,642	-	1,501	-	12,143	6,30,75,000
Total 105 Civil and Session Courts:						-	10,642	-	1,501	-	12,143	6,30,75,000
114	67	70	01			1,82,43,686	33,88,751			33,88,751	2,16,32,437	4,18,94,000
Total 1 :						1,82,43,686	33,88,751			33,88,751	2,16,32,437	4,18,94,000
				02		10,75,999	2,39,522			2,39,522	13,15,521	27,99,000
Total 2 :						10,75,999	2,39,522			2,39,522	13,15,521	27,99,000
				11		4,27,580					4,27,580	7,89,000
Total 11 :						4,27,580					4,27,580	7,89,000
				13		31,00,693	2,55,138			2,55,138	33,55,831	74,95,000
Total 13 :						31,00,693	2,55,138			2,55,138	33,55,831	74,95,000
				28		2,56,900	1,57,785			1,57,785	4,14,685	35,00,000
Total 28 :						2,56,900	1,57,785			1,57,785	4,14,685	35,00,000
Total 70 State Legal Services Authority:						2,31,04,858	40,41,196			40,41,196	2,71,46,054	5,64,77,000
				71	01	11,49,613	2,12,152			2,12,152	13,61,765	28,49,000
Total 1 :						11,49,613	2,12,152			2,12,152	13,61,765	28,49,000
				13		2,492					2,492	9,000
Total 13 :						2,492					2,492	9,000
Total 71 High Court Legal Services Committee:						11,52,105	2,12,152			2,12,152	13,64,257	28,58,000
				74	01	37,08,612	6,51,364			6,51,364	43,59,976	98,14,000
Total 1 :						37,08,612	6,51,364			6,51,364	43,59,976	98,14,000
				11		3,250					3,250	17,000
Total 11 :						3,250					3,250	17,000
				13		16,077	22,750			22,750	38,827	53,000
Total 13 :						16,077	22,750			22,750	38,827	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						37,27,939	6,74,114			6,74,114	44,02,053	98,84,000
				75	01	25,64,512	5,18,986			5,18,986	30,83,498	84,71,000
Total 1 :						25,64,512	5,18,986			5,18,986	30,83,498	84,71,000
				13		44,265	2,000			2,000	46,265	53,000
Total 13 :						44,265	2,000			2,000	46,265	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						26,08,777	5,20,986			5,20,986	31,29,763	85,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	76	01	16,43,486	2,20,577			2,20,577	18,64,063	30,71,000
Total 1 :						16,43,486	2,20,577			2,20,577	18,64,063	30,71,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						16,43,486	2,20,577			2,20,577	18,64,063	30,71,000
			77	01		9,77,964	1,70,152			1,70,152	11,48,116	23,26,000
Total 1 :						9,77,964	1,70,152			1,70,152	11,48,116	23,26,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						9,77,964	1,70,152			1,70,152	11,48,116	23,26,000
Total 67 Legal Advisers and Counsels:						3,32,15,129	58,39,177			58,39,177	3,90,54,306	8,31,40,000
68	00	49				21,75,000	10,00,000			10,00,000	31,75,000	1,00,00,000
Total 49 NULL:						21,75,000	10,00,000			10,00,000	31,75,000	1,00,00,000
Total 0 NULL:						21,75,000	10,00,000			10,00,000	31,75,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:						21,75,000	10,00,000			10,00,000	31,75,000	1,00,00,000
69	00	49				26,600	28,500			28,500	55,100	7,80,000
Total 49 NULL:						26,600	28,500			28,500	55,100	7,80,000
Total 0 NULL:						26,600	28,500			28,500	55,100	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:						26,600	28,500			28,500	55,100	7,80,000
Total 114 Legal Advisors and Counsels:						3,54,16,729	68,67,677			68,67,677	4,22,84,406	9,39,20,000
800	70	00	01			87,85,606	18,26,401			18,26,401	1,06,12,007	1,73,04,000
Total 1 NULL:						87,85,606	18,26,401			18,26,401	1,06,12,007	1,73,04,000
			02			4,92,735	29,262			29,262	5,21,997	8,24,000
Total 2 NULL:						4,92,735	29,262			29,262	5,21,997	8,24,000
			11			23,710					23,710	6,99,000
Total 11 NULL:						23,710					23,710	6,99,000
			13			33,47,781	2,08,956			2,08,956	35,56,737	39,93,000
Total 13 NULL:						33,47,781	2,08,956			2,08,956	35,56,737	39,93,000
			49			18,88,709	6,16,980			6,16,980	25,05,689	1,000
Total 49 NULL:						18,88,709	6,16,980			6,16,980	25,05,689	1,000
			50			3,14,431					3,14,431	
Total 50 NULL:						3,14,431					3,14,431	
Total 0 NULL:						1,48,52,972	26,81,599			26,81,599	1,75,34,571	2,28,21,000
Total 70 Judicial Academy:						1,48,52,972	26,81,599			26,81,599	1,75,34,571	2,28,21,000
Total 800 Other Expenditure:						1,48,52,972	26,81,599			26,81,599	1,75,34,571	2,28,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	911	00	00	00	-	1,17,601				-	1,17,601
Total 0 NULL:						-	1,17,601				-	1,17,601
Total 0 NULL:						-	1,17,601				-	1,17,601
Total 0 NULL:						-	1,17,601				-	1,17,601
Total 911 Deduct Recoveries of Overpayments:						-	1,17,601				-	1,17,601
Total 0 NULL:						5,01,41,458	95,49,276	-	1,501	95,47,775	5,96,89,233	17,98,16,000
Total 2014 Administration of Justice:						35,28,15,956	6,11,54,230	-	65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	11,00,08,938	1,97,58,474	-	16,316	1,97,42,158	12,97,51,096	22,78,25,000
					Total 1 NULL:	11,00,08,938	1,97,58,474	-	16,316	1,97,42,158	12,97,51,096	22,78,25,000
					02	23,91,289	4,74,395			4,74,395	28,65,684	40,17,000
					Total 2 NULL:	23,91,289	4,74,395			4,74,395	28,65,684	40,17,000
					11	21,06,524	2,49,947			2,49,947	23,56,471	39,99,000
					Total 11 NULL:	21,06,524	2,49,947			2,49,947	23,56,471	39,99,000
					13	1,42,02,092	17,34,981			17,34,981	1,59,37,073	3,19,93,000
					Total 13 NULL:	1,42,02,092	17,34,981			17,34,981	1,59,37,073	3,19,93,000
					Total 0 NULL:	12,87,08,843	2,22,17,797	-	16,316	2,22,01,481	15,09,10,324	26,78,34,000
					Total 60 Establishment:	12,87,08,843	2,22,17,797	-	16,316	2,22,01,481	15,09,10,324	26,78,34,000
					Total 102 High Courts:	12,87,08,843	2,22,17,797	-	16,316	2,22,01,481	15,09,10,324	26,78,34,000
					Total 0 NULL:	12,87,08,843	2,22,17,797	-	16,316	2,22,01,481	15,09,10,324	26,78,34,000
					Total 2014 Administration of Justice:	35,28,15,956	6,11,54,230	-	65,956	6,10,88,274	41,39,04,230	76,27,75,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	50,86,649	7,75,569	-	48,139	7,27,430	58,14,079	89,62,000
					Total 1 :	50,86,649	7,75,569	-	48,139	7,27,430	58,14,079	89,62,000
					02	1,19,89,587	19,74,320			19,74,320	1,39,63,907	2,56,20,000
					Total 2 :	1,19,89,587	19,74,320			19,74,320	1,39,63,907	2,56,20,000
					11	1,83,031	64,850			64,850	2,47,881	4,13,000
					Total 11 :	1,83,031	64,850			64,850	2,47,881	4,13,000
					13	5,93,115	77,764			77,764	6,70,879	23,93,000
					Total 13 :	5,93,115	77,764			77,764	6,70,879	23,93,000
					24	1,97,211					1,97,211	1,000
					Total 24 :	1,97,211					1,97,211	1,000
					28	72,28,167	9,86,245			9,86,245	82,14,412	3,00,00,000
					Total 28 :	72,28,167	9,86,245			9,86,245	82,14,412	3,00,00,000
					29	1,26,090					1,26,090	1,000
					Total 29 :	1,26,090					1,26,090	1,000
					Total 60 Advocate General's Office:	2,54,03,850	38,78,748	-	48,139	38,30,609	2,92,34,459	6,73,90,000
					Total 24 Law Department:	2,54,03,850	38,78,748	-	48,139	38,30,609	2,92,34,459	6,73,90,000
					Total 114 Legal Advisors and Counsels:	2,54,03,850	38,78,748	-	48,139	38,30,609	2,92,34,459	6,73,90,000
					Total 0 NULL:	2,54,03,850	38,78,748	-	48,139	38,30,609	2,92,34,459	6,73,90,000
					Total 2014 Administration of Justice:	35,28,15,956	6,11,54,230	-	65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	5,56,67,482	91,24,134			91,24,134	6,47,91,616	6,11,86,000
					Total 1 :	5,56,67,482	91,24,134			91,24,134	6,47,91,616	6,11,86,000
					02	10,17,999	1,43,262			1,43,262	11,61,261	18,89,000
					Total 2 :	10,17,999	1,43,262			1,43,262	11,61,261	18,89,000
					06	7,60,740					7,60,740	10,50,000
					Total 6 :	7,60,740					7,60,740	10,50,000
					07		4,55,277			4,55,277	4,55,277	4,85,98,000
					Total 7 :		4,55,277			4,55,277	4,55,277	4,85,98,000
					08	93,924					93,924	3,50,000
					Total 8 :	93,924					93,924	3,50,000
					11	2,11,493	765			765	2,12,258	10,50,000
					Total 11 :	2,11,493	765			765	2,12,258	10,50,000
					13	16,72,271	25,384			25,384	16,97,655	44,95,000
					Total 13 :	16,72,271	25,384			25,384	16,97,655	44,95,000
					19	6,46,131					6,46,131	1,000
					Total 19 :	6,46,131					6,46,131	1,000
					24	6,04,217	97,191			97,191	7,01,408	1,000
					Total 24 :	6,04,217	97,191			97,191	7,01,408	1,000
					26	24,360					24,360	1,000
					Total 26 :	24,360					24,360	1,000
					29	4,79,278					4,79,278	1,000
					Total 29 :	4,79,278					4,79,278	1,000
					49	1,56,173	4,295			4,295	1,60,468	1,000
					Total 49 :	1,56,173	4,295			4,295	1,60,468	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	6,13,34,068	98,50,308			98,50,308	7,11,84,376	11,86,23,000
					Total 45 Gangtok District:	6,13,34,068	98,50,308			98,50,308	7,11,84,376	11,86,23,000
61	00				01	- 26,452					- 26,452	
					Total 1 NULL:	- 26,452					- 26,452	
					02							
					Total 2 NULL:							
					11							
					Total 11 NULL:							
					13	320					320	
					Total 13 NULL:	320					320	
					Total 0 NULL:	- 26,132					- 26,132	
					Total 61 District & Session Court, East & North:	- 26,132					- 26,132	
					Total 105 Civil and Session Courts:	6,13,07,936	98,50,308			98,50,308	7,11,58,244	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00					Total 0 NULL:	6,13,07,936	98,50,308		98,50,308	7,11,58,244	11,86,23,000
						Total 2014 Administration of Justice:	35,28,15,956	6,11,54,230	- 65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	1,28,83,367	38,02,843			38,02,843	1,66,86,210	3,00,00,000
Total 1 :						1,28,83,367	38,02,843			38,02,843	1,66,86,210	3,00,00,000
02						2,82,681	1,15,772			1,15,772	3,98,453	10,00,000
Total 2 :						2,82,681	1,15,772			1,15,772	3,98,453	10,00,000
06						2,70,513					2,70,513	15,00,000
Total 6 :						2,70,513					2,70,513	15,00,000
11						4,54,296					4,54,296	15,00,000
Total 11 :						4,54,296					4,54,296	15,00,000
13						6,89,929	82,629			82,629	7,72,558	25,00,000
Total 13 :						6,89,929	82,629			82,629	7,72,558	25,00,000
24						3,27,773					3,27,773	5,00,000
Total 24 :						3,27,773					3,27,773	5,00,000
29						1,33,594	9,200			9,200	1,42,794	5,00,000
Total 29 :						1,33,594	9,200			9,200	1,42,794	5,00,000
Total 61 District and Session Court - Gyalshing:						1,50,42,153	40,10,444			40,10,444	1,90,52,597	3,75,00,000
Total 46 Gyalsing District:						1,50,42,153	40,10,444			40,10,444	1,90,52,597	3,75,00,000
50	61	01				24,72,538	7,52,114			7,52,114	32,24,652	60,01,000
Total 1 :						24,72,538	7,52,114			7,52,114	32,24,652	60,01,000
11						1,17,015	25,475			25,475	1,42,490	3,00,000
Total 11 :						1,17,015	25,475			25,475	1,42,490	3,00,000
13						47,794					47,794	10,00,000
Total 13 :						47,794					47,794	10,00,000
Total 61 District and Session Court, Soreng:						26,37,347	7,77,589			7,77,589	34,14,936	73,01,000
Total 50 Soreng Disrict:						26,37,347	7,77,589			7,77,589	34,14,936	73,01,000
67	00	01				87,76,255					87,76,255	
Total 1 NULL:						87,76,255					87,76,255	
02						1,36,772					1,36,772	
Total 2 NULL:						1,36,772					1,36,772	
11						14,920					14,920	
Total 11 NULL:						14,920					14,920	
13						1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
68	00	01				17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	68	00								
						Total 1 NULL:	17,05,630				17,05,630	
					11		14,600				14,600	
						Total 11 NULL:	14,600				14,600	
						Total 0 NULL:	17,20,230				17,20,230	
						Total 68 Civil Court, Soreng:	17,20,230				17,20,230	
						Total 105 Civil and Session Courts:	2,85,23,241	47,88,033		47,88,033	3,33,11,274	4,48,01,000
						Total 0 NULL:	2,85,23,241	47,88,033		47,88,033	3,33,11,274	4,48,01,000
						Total 2014 Administration of Justice:	35,28,15,956	6,11,54,230	- 65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,60,82,864	33,18,220			33,18,220	1,94,01,084	1,70,70,000
Total 1 :						1,60,82,864	33,18,220			33,18,220	1,94,01,084	1,70,70,000
					02	1,05,000					1,05,000	1,80,000
Total 2 :						1,05,000					1,05,000	1,80,000
					06	3,36,589	10,685			10,685	3,47,274	7,00,000
Total 6 :						3,36,589	10,685			10,685	3,47,274	7,00,000
					11	1,39,952	10,190			10,190	1,50,142	8,35,000
Total 11 :						1,39,952	10,190			10,190	1,50,142	8,35,000
					13	3,06,475	14,854			14,854	3,21,329	38,45,000
Total 13 :						3,06,475	14,854			14,854	3,21,329	38,45,000
					19	15,400					15,400	1,000
Total 19 :						15,400					15,400	1,000
					24	1,60,181	21,940			21,940	1,82,121	1,000
Total 24 :						1,60,181	21,940			21,940	1,82,121	1,000
					26	33,600					33,600	1,000
Total 26 :						33,600					33,600	1,000
					29	1,48,377	66,475			66,475	2,14,852	1,000
Total 29 :						1,48,377	66,475			66,475	2,14,852	1,000
					49	1,53,794					1,53,794	1,000
Total 49 :						1,53,794					1,53,794	1,000
Total 61 District and Session Court Mangan:						1,74,82,232	34,42,364			34,42,364	2,09,24,596	2,26,35,000
62					02	75,000	30,000			30,000	1,05,000	1,80,000
Total 2 :						75,000	30,000			30,000	1,05,000	1,80,000
					06	6,618					6,618	1,00,000
Total 6 :						6,618					6,618	1,00,000
					13	23,785					23,785	1,45,000
Total 13 :						23,785					23,785	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						1,05,403	30,000			30,000	1,35,403	4,25,000
Total 47 Mangan District:						1,75,87,635	34,72,364			34,72,364	2,10,59,999	2,30,60,000
65	00				01							
Total 1 NULL:												
					11	70					70	
Total 11 NULL:						70					70	
					13							
Total 13 NULL:												
Total 0 NULL:						70					70	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	Total 65 Civil Court, Mangan:			70				70	
Total 105 Civil and Session Courts:						1,75,87,705	34,72,364			34,72,364	2,10,60,069	2,30,60,000
Total 0 NULL:						1,75,87,705	34,72,364			34,72,364	2,10,60,069	2,30,60,000
Total 2014 Administration of Justice:						35,28,15,956	6,11,54,230	-	65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	105	48	61	01	2,15,03,973	68,02,668		68,02,668	2,83,06,641	4,89,02,000
					Total 1 :	2,15,03,973	68,02,668		68,02,668	2,83,06,641	4,89,02,000
					02	6,76,270	1,75,772		1,75,772	8,52,042	25,09,000
					Total 2 :	6,76,270	1,75,772		1,75,772	8,52,042	25,09,000
					06	2,89,899	17,017		17,017	3,06,916	15,00,000
					Total 6 :	2,89,899	17,017		17,017	3,06,916	15,00,000
					11	6,75,566	1,85,691		1,85,691	8,61,257	16,50,000
					Total 11 :	6,75,566	1,85,691		1,85,691	8,61,257	16,50,000
					13	26,40,915	2,16,556		2,16,556	28,57,471	59,95,000
					Total 13 :	26,40,915	2,16,556		2,16,556	28,57,471	59,95,000
					Total 61 District and Sessiion Court, Namchi:	2,57,86,623	73,97,704		73,97,704	3,31,84,327	6,05,56,000
					Total 48 Namchi District:	2,57,86,623	73,97,704		73,97,704	3,31,84,327	6,05,56,000
49	61				13	9,870				9,870	6,95,000
					Total 13 :	9,870				9,870	6,95,000
					Total 61 District and Session Court, Pakyong:	9,870				9,870	6,95,000
					Total 49 Pakyong District:	9,870				9,870	6,95,000
66	00				01	1,45,26,879				1,45,26,879	
					Total 1 NULL:	1,45,26,879				1,45,26,879	
					02	3,78,272				3,78,272	
					Total 2 NULL:	3,78,272				3,78,272	
					11	1,03,113				1,03,113	
					Total 11 NULL:	1,03,113				1,03,113	
					13	3,38,166				3,38,166	
					Total 13 NULL:	3,38,166				3,38,166	
					Total 0 NULL:	1,53,46,430				1,53,46,430	
					Total 66 District and Session Court South (Namchi):	1,53,46,430				1,53,46,430	
					Total 105 Civil and Session Courts:	4,11,42,923	73,97,704		73,97,704	4,85,40,627	6,12,51,000
					Total 0 NULL:	4,11,42,923	73,97,704		73,97,704	4,85,40,627	6,12,51,000
					Total 2014 Administration of Justice:	35,28,15,956	6,11,54,230	- 65,956	6,10,88,274	41,39,04,230	76,27,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01			2,47,50,025	46,04,411	46,04,411	2,93,54,436	4,43,23,000
					Total 1 NULL:			2,47,50,025	46,04,411	46,04,411	2,93,54,436	4,43,23,000
					02			19,00,847	3,21,512	3,21,512	22,22,359	35,00,000
					Total 2 NULL:			19,00,847	3,21,512	3,21,512	22,22,359	35,00,000
					11			5,38,917	19,630	19,630	5,58,547	12,31,000
					Total 11 NULL:			5,38,917	19,630	19,630	5,58,547	12,31,000
					13			7,43,977	2,03,155	2,03,155	9,47,132	21,99,000
					Total 13 NULL:			7,43,977	2,03,155	2,03,155	9,47,132	21,99,000
					Total 0 NULL:			2,79,33,766	51,48,708	51,48,708	3,30,82,474	5,12,53,000
					Total 60 Establishment:			2,79,33,766	51,48,708	51,48,708	3,30,82,474	5,12,53,000
					Total 102 Electoral Officers:			2,79,33,766	51,48,708	51,48,708	3,30,82,474	5,12,53,000
103	08	00	11					1,50,241			1,50,241	7,70,000
					Total 11 NULL:			1,50,241			1,50,241	7,70,000
					16			8,48,270	25,200	25,200	8,73,470	13,38,000
					Total 16 NULL:			8,48,270	25,200	25,200	8,73,470	13,38,000
					Total 0 NULL:			9,98,511	25,200	25,200	10,23,711	21,08,000
					Total 8 Election Department:			9,98,511	25,200	25,200	10,23,711	21,08,000
					Total 103 Preparation and Printing of Electoral rolls:			9,98,511	25,200	25,200	10,23,711	21,08,000
104	62	00	49					85,40,930	1,62,249	1,62,249	87,03,179	7,09,73,000
					Total 49 NULL:			85,40,930	1,62,249	1,62,249	87,03,179	7,09,73,000
					Total 0 NULL:			85,40,930	1,62,249	1,62,249	87,03,179	7,09,73,000
					Total 62 Conduct of Election:			85,40,930	1,62,249	1,62,249	87,03,179	7,09,73,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:			85,40,930	1,62,249	1,62,249	87,03,179	7,09,73,000
106	62	00	49						500	500	500	1,000
					Total 49 NULL:				500	500	500	1,000
					Total 0 NULL:				500	500	500	1,000
					Total 62 Conduct of Election:				500	500	500	1,000
					Total 106 Charges for conduct of elections to State/Union Territory Legislature:				500	500	500	1,000
108	63	00	13					5,49,702	60,148	60,148	6,09,850	11,00,000
					Total 13 NULL:			5,49,702	60,148	60,148	6,09,850	11,00,000
					49			1,70,517	9,33,970	9,33,970	11,04,487	25,00,000
					Total 49 NULL:			1,70,517	9,33,970	9,33,970	11,04,487	25,00,000
					Total 0 NULL:			7,20,219	9,94,118	9,94,118	17,14,337	36,00,000
					Total 63 Photo Identity Cards:			7,20,219	9,94,118	9,94,118	17,14,337	36,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	108	Total 108	Issue on Photo Identity Cards to Voters:	7,20,219	9,94,118		9,94,118	17,14,337	36,00,000
				Total 0 NULL:	3,81,93,426	63,30,775		63,30,775	4,45,24,201	12,79,35,000
				Total 2015 Elections:	7,49,23,565	1,00,54,625	- 2,691	1,00,51,934	8,49,75,499	19,00,42,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	1,29,42,206	25,54,781	25,54,781	1,54,96,987	2,78,63,000
				Total 1 NULL:	1,29,42,206	25,54,781		25,54,781	1,54,96,987	2,78,63,000
				02	5,80,391	1,66,249		1,66,249	7,46,640	10,63,000
				Total 2 NULL:	5,80,391	1,66,249		1,66,249	7,46,640	10,63,000
				13	1,83,418	21,860	- 2,691	19,169	2,02,587	4,81,000
				Total 13 NULL:	1,83,418	21,860	- 2,691	19,169	2,02,587	4,81,000
				14	5,55,308				5,55,308	6,00,000
				Total 14 NULL:	5,55,308				5,55,308	6,00,000
				Total 0 NULL:	1,42,61,323	27,42,890	- 2,691	27,40,199	1,70,01,522	3,00,07,000
				Total 60 State Election Commission:	1,42,61,323	27,42,890	- 2,691	27,40,199	1,70,01,522	3,00,07,000
				Total 101 Election Commission:	1,42,61,323	27,42,890	- 2,691	27,40,199	1,70,01,522	3,00,07,000
103	60	00	16		1,13,400				1,13,400	10,00,000
				Total 16 NULL:	1,13,400				1,13,400	10,00,000
				49	3,15,347	6,98,014		6,98,014	10,13,361	21,00,000
				Total 49 NULL:	3,15,347	6,98,014		6,98,014	10,13,361	21,00,000
				Total 0 NULL:	4,28,747	6,98,014		6,98,014	11,26,761	31,00,000
				Total 60 State Election Department:	4,28,747	6,98,014		6,98,014	11,26,761	31,00,000
				Total 103 Preparation and Printing of Electoral rolls:	4,28,747	6,98,014		6,98,014	11,26,761	31,00,000
109	61	00	11			15,050		15,050	15,050	3,00,000
				Total 11 NULL:		15,050		15,050	15,050	3,00,000
				49	2,14,46,932	2,67,896		2,67,896	2,17,14,828	2,87,00,000
				Total 49 NULL:	2,14,46,932	2,67,896		2,67,896	2,17,14,828	2,87,00,000
				50	5,93,137				5,93,137	
				Total 50 NULL:	5,93,137				5,93,137	
				Total 0 NULL:	2,20,40,069	2,82,946		2,82,946	2,23,23,015	2,90,00,000
				Total 61 Conduct of Election to Panchayat:	2,20,40,069	2,82,946		2,82,946	2,23,23,015	2,90,00,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	2,20,40,069	2,82,946		2,82,946	2,23,23,015	2,90,00,000
				Total 0 NULL:	3,67,30,139	37,23,850	- 2,691	37,21,159	4,04,51,298	6,21,07,000
				Total 2015 Elections:	7,49,23,565	1,00,54,625	- 2,691	1,00,51,934	8,49,75,499	19,00,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	83,35,200	17,83,486			17,83,486	1,01,18,686	1,60,30,000
Total 1 :						83,35,200	17,83,486			17,83,486	1,01,18,686	1,60,30,000
11						13,233					13,233	1,31,000
Total 11 :						13,233					13,233	1,31,000
13						1,74,207	16,200			16,200	1,90,407	8,24,000
Total 13 :						1,74,207	16,200			16,200	1,90,407	8,24,000
49						45,452	1,76,800			1,76,800	2,22,252	20,00,000
Total 49 :						45,452	1,76,800			1,76,800	2,22,252	20,00,000
Total 44 Head Office Establishment:						85,68,092	19,76,486			19,76,486	1,05,44,578	1,89,85,000
Total 0 NULL:						85,68,092	19,76,486			19,76,486	1,05,44,578	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						85,68,092	19,76,486			19,76,486	1,05,44,578	1,89,85,000
Total 0 NULL:						85,68,092	19,76,486			19,76,486	1,05,44,578	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,26,49,103	27,75,854			27,75,854	1,54,24,957	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	40,33,921	7,88,482			7,88,482	48,22,403	74,72,000
Total 1 :						40,33,921	7,88,482			7,88,482	48,22,403	74,72,000
11						12,000					12,000	61,000
Total 11 :						12,000					12,000	61,000
13						35,090	10,886			10,886	45,976	2,51,000
Total 13 :						35,090	10,886			10,886	45,976	2,51,000
Total 66 Jorethang Sub-Division:						40,81,011	7,99,368			7,99,368	48,80,379	77,84,000
Total 0 NULL:						40,81,011	7,99,368			7,99,368	48,80,379	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						40,81,011	7,99,368			7,99,368	48,80,379	77,84,000
Total 0 NULL:						40,81,011	7,99,368			7,99,368	48,80,379	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,26,49,103	27,75,854			27,75,854	1,54,24,957	2,67,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44 01	1,01,91,574	18,29,462			18,29,462	1,20,21,036	2,07,50,000
				Total 1 :	1,01,91,574	18,29,462			18,29,462	1,20,21,036	2,07,50,000
				06	4,96,213	3,67,941			3,67,941	8,64,154	1,000
				Total 6 :	4,96,213	3,67,941			3,67,941	8,64,154	1,000
				11	59,434					59,434	1,49,000
				Total 11 :	59,434					59,434	1,49,000
				13	5,83,613	58,928			58,928	6,42,541	15,94,000
				Total 13 :	5,83,613	58,928			58,928	6,42,541	15,94,000
				24	2,46,580	2,26,182			2,26,182	4,72,762	1,000
				Total 24 :	2,46,580	2,26,182			2,26,182	4,72,762	1,000
				29	1,87,131	3,54,734			3,54,734	5,41,865	1,000
				Total 29 :	1,87,131	3,54,734			3,54,734	5,41,865	1,000
				49	9,50,582	89,519			89,519	10,40,101	36,92,000
				Total 49 :	9,50,582	89,519			89,519	10,40,101	36,92,000
				Total 44 Head Office Establishment:	1,27,15,127	29,26,766			29,26,766	1,56,41,893	2,61,88,000
				Total 0 NULL:	1,27,15,127	29,26,766			29,26,766	1,56,41,893	2,61,88,000
				Total 1 Direction and Administration:	1,27,15,127	29,26,766			29,26,766	1,56,41,893	2,61,88,000
103	61	00	01		58,62,312	11,15,942			11,15,942	69,78,254	87,61,000
				Total 1 NULL:	58,62,312	11,15,942			11,15,942	69,78,254	87,61,000
				11	1,500					1,500	1,35,000
				Total 11 NULL:	1,500					1,500	1,35,000
				13	58,863					58,863	1,49,000
				Total 13 NULL:	58,863					58,863	1,49,000
				Total 0 NULL:	59,22,675	11,15,942			11,15,942	70,38,617	90,45,000
				Total 61 Land Records:	59,22,675	11,15,942			11,15,942	70,38,617	90,45,000
				Total 103 Land Records:	59,22,675	11,15,942			11,15,942	70,38,617	90,45,000
				Total 0 NULL:	1,86,37,802	40,42,708			40,42,708	2,26,80,510	3,52,33,000
				Total 2029 Land Revenue:	8,29,99,101	1,68,08,684			1,68,08,684	9,98,07,785	14,53,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,40,21,068	43,07,670			43,07,670	2,83,28,738	4,66,00,000
Total 1 :						2,40,21,068	43,07,670			43,07,670	2,83,28,738	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						2,40,30,120	43,07,670			43,07,670	2,83,37,790	4,67,50,000
Total 60 District Collectrate:						2,40,30,120	43,07,670			43,07,670	2,83,37,790	4,67,50,000
Total 101 Collection Charges:						2,40,30,120	43,07,670			43,07,670	2,83,37,790	4,67,50,000
Total 0 NULL:						2,40,30,120	43,07,670			43,07,670	2,83,37,790	4,67,50,000
Total 2029 Land Revenue:						8,29,99,101	1,68,08,684			1,68,08,684	9,98,07,785	14,53,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	38,79,410	6,94,482			6,94,482	45,73,892	74,90,000
Total 1 :						38,79,410	6,94,482			6,94,482	45,73,892	74,90,000
11						9,169					9,169	1,50,000
Total 11 :						9,169					9,169	1,50,000
13						1,23,526					1,23,526	4,49,000
Total 13 :						1,23,526					1,23,526	4,49,000
Total 46 West District:						40,12,105	6,94,482			6,94,482	47,06,587	80,89,000
Total 60 District Collectrate:						40,12,105	6,94,482			6,94,482	47,06,587	80,89,000
Total 101 Collection Charges:						40,12,105	6,94,482			6,94,482	47,06,587	80,89,000
Total 0 NULL:						40,12,105	6,94,482			6,94,482	47,06,587	80,89,000
Total 2029 Land Revenue:						8,29,99,101	1,68,08,684			1,68,08,684	9,98,07,785	14,53,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	56,50,451	8,19,156			8,19,156	64,69,607	96,65,000
Total 1 :						56,50,451	8,19,156			8,19,156	64,69,607	96,65,000
11						1,950					1,950	2,00,000
Total 11 :						1,950					1,950	2,00,000
Total 47 North District:						56,52,401	8,19,156			8,19,156	64,71,557	98,65,000
Total 60 District Collectrate:						56,52,401	8,19,156			8,19,156	64,71,557	98,65,000
Total 101 Collection Charges:						56,52,401	8,19,156			8,19,156	64,71,557	98,65,000
Total 0 NULL:						56,52,401	8,19,156			8,19,156	64,71,557	98,65,000
Total 2029 Land Revenue:						8,29,99,101	1,68,08,684			1,68,08,684	9,98,07,785	14,53,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	3,06,66,673	69,18,924			69,18,924	3,75,85,597	4,51,48,000
Total 1 :						3,06,66,673	69,18,924			69,18,924	3,75,85,597	4,51,48,000
11							25,744			25,744	25,744	3,00,000
Total 11 :							25,744			25,744	25,744	3,00,000
Total 48 South District:						3,06,66,673	69,44,668			69,44,668	3,76,11,341	4,54,48,000
Total 60 District Collectrate:						3,06,66,673	69,44,668			69,44,668	3,76,11,341	4,54,48,000
Total 101 Collection Charges:						3,06,66,673	69,44,668			69,44,668	3,76,11,341	4,54,48,000
Total 0 NULL:						3,06,66,673	69,44,668			69,44,668	3,76,11,341	4,54,48,000
Total 2029 Land Revenue:						8,29,99,101	1,68,08,684			1,68,08,684	9,98,07,785	14,53,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	36,570					36,570	16,50,000
Total 49 NULL:						36,570					36,570	16,50,000
Total 0 NULL:						36,570					36,570	16,50,000
Total 0 NULL:						36,570					36,570	16,50,000
Total 101 Cost of Stamps:						36,570					36,570	16,50,000
Total 1 Stamps-Judicial:						36,570					36,570	16,50,000
02	101	00	00	49		2,62,830					2,62,830	5,50,000
Total 49 NULL:						2,62,830					2,62,830	5,50,000
Total 0 NULL:						2,62,830					2,62,830	5,50,000
Total 0 NULL:						2,62,830					2,62,830	5,50,000
Total 101 Cost of Stamps:						2,62,830					2,62,830	5,50,000
Total 2 Stamps-Non-Judicial:						2,62,830					2,62,830	5,50,000
Total 2030 Stamps and Registration:						2,99,400					2,99,400	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	2,18,12,685	32,75,577			32,75,577	2,50,88,262	4,11,72,000
Total 1 NULL:						2,18,12,685	32,75,577			32,75,577	2,50,88,262	4,11,72,000
11							9,609			9,609	9,609	7,43,000
Total 11 NULL:							9,609			9,609	9,609	7,43,000
13						4,72,398	76,090			76,090	5,48,488	91,36,000
Total 13 NULL:						4,72,398	76,090			76,090	5,48,488	91,36,000
24						6,94,527	1,46,850			1,46,850	8,41,377	1,000
Total 24 NULL:						6,94,527	1,46,850			1,46,850	8,41,377	1,000
29						2,45,472	28,770			28,770	2,74,242	1,000
Total 29 NULL:						2,45,472	28,770			28,770	2,74,242	1,000
49						80,582	2,76,800			2,76,800	3,57,382	25,00,000
Total 49 NULL:						80,582	2,76,800			2,76,800	3,57,382	25,00,000
Total 0 NULL:						2,33,05,664	38,13,696			38,13,696	2,71,19,360	5,35,53,000
Total 44 Head Office:						2,33,05,664	38,13,696			38,13,696	2,71,19,360	5,35,53,000
Total 1 Direction and Administration:						2,33,05,664	38,13,696			38,13,696	2,71,19,360	5,35,53,000
Total 0 NULL:						2,33,05,664	38,13,696			38,13,696	2,71,19,360	5,35,53,000
Total 2039 State Excise:						4,36,35,153	78,08,589			78,08,589	5,14,43,742	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			2,01,99,753	37,97,565			37,97,565	2,39,97,318	3,65,20,000
Total 1 NULL:						2,01,99,753	37,97,565			37,97,565	2,39,97,318	3,65,20,000
				11		8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
				13		1,19,255	22,133			22,133	1,41,388	11,14,000
Total 13 NULL:						1,19,255	22,133			22,133	1,41,388	11,14,000
				24			1,59,720			1,59,720	1,59,720	1,000
Total 24 NULL:							1,59,720			1,59,720	1,59,720	1,000
				29			15,475			15,475	15,475	1,000
Total 29 NULL:							15,475			15,475	15,475	1,000
Total 0 NULL:						2,03,27,864	39,94,893			39,94,893	2,43,22,757	3,81,56,000
Total 62 South & West:						2,03,27,864	39,94,893			39,94,893	2,43,22,757	3,81,56,000
Total 1 Direction and Administration:						2,03,29,489	39,94,893			39,94,893	2,43,24,382	4,72,92,000
Total 0 NULL:						2,03,29,489	39,94,893			39,94,893	2,43,24,382	4,72,92,000
Total 2039 State Excise:						4,36,35,153	78,08,589			78,08,589	5,14,43,742	10,08,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	60	00	01						
					Total 1 NULL:						
				02							
					Total 2 NULL:						
					Total 0 NULL:						
					Total 60 Regional Transport Office at Gangtok:						
65	45			01	1,74,25,080	29,92,804			29,92,804	2,04,17,884	3,37,23,000
					Total 1 :	1,74,25,080	29,92,804		29,92,804	2,04,17,884	3,37,23,000
				02	38,18,780	6,46,654			6,46,654	44,65,434	58,26,000
					Total 2 :	38,18,780	6,46,654		6,46,654	44,65,434	58,26,000
				06	20,427	50,826			50,826	71,253	1,000
					Total 6 :	20,427	50,826		50,826	71,253	1,000
				13	4,71,532	2,50,345			2,50,345	7,21,877	10,76,000
					Total 13 :	4,71,532	2,50,345		2,50,345	7,21,877	10,76,000
				24	1,18,572					1,18,572	1,000
					Total 24 :	1,18,572				1,18,572	1,000
					Total 45 Gangtok District:	2,18,54,391	39,40,629		39,40,629	2,57,95,020	4,06,27,000
46				02	1,56,064					1,56,064	12,77,000
					Total 2 :	1,56,064				1,56,064	12,77,000
					Total 46 Gyalshing District:	1,56,064				1,56,064	12,77,000
					Total 65 Regional Transport Office:	2,20,10,455	39,40,629		39,40,629	2,59,51,084	4,19,04,000
					Total 101 Collection Charges:	2,20,10,455	39,40,629		39,40,629	2,59,51,084	4,19,04,000
					Total 0 NULL:	2,20,10,455	39,40,629		39,40,629	2,59,51,084	4,19,04,000
					Total 2041 Taxes on Vehicles:	7,33,35,995	1,37,14,707		1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
				02								
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	46			01		59,83,045	11,76,428			11,76,428	71,59,473	1,12,48,000
Total 1 :						59,83,045	11,76,428			11,76,428	71,59,473	1,12,48,000
				02		9,35,754	1,51,678			1,51,678	10,87,432	12,77,000
Total 2 :						9,35,754	1,51,678			1,51,678	10,87,432	12,77,000
				11		57,000					57,000	1,65,000
Total 11 :						57,000					57,000	1,65,000
				13		43,104					43,104	3,20,000
Total 13 :						43,104					43,104	3,20,000
				14		2,712					2,712	99,000
Total 14 :						2,712					2,712	99,000
Total 46 Gyalshing District:						70,21,615	13,28,106			13,28,106	83,49,721	1,31,09,000
Total 65 Regional Transport Office:						70,21,615	13,28,106			13,28,106	83,49,721	1,31,09,000
Total 101 Collection Charges:						70,21,615	13,28,106			13,28,106	83,49,721	1,31,09,000
Total 0 NULL:						70,21,615	13,28,106			13,28,106	83,49,721	1,31,09,000
Total 2041 Taxes on Vehicles:						7,33,35,995	1,37,14,707			1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 62 Regional Transport Office at Mangan, North:												
65	47				01	37,80,360	6,53,586			6,53,586	44,33,946	52,75,000
Total 1 :						37,80,360	6,53,586			6,53,586	44,33,946	52,75,000
02						10,03,737	1,22,139			1,22,139	11,25,876	15,83,000
Total 2 :						10,03,737	1,22,139			1,22,139	11,25,876	15,83,000
13						1,48,175	30,305			30,305	1,78,480	3,20,000
Total 13 :						1,48,175	30,305			30,305	1,78,480	3,20,000
Total 47 Mangan District:						49,32,272	8,06,030			8,06,030	57,38,302	71,78,000
Total 65 Regional Transport Office:						49,32,272	8,06,030			8,06,030	57,38,302	71,78,000
Total 101 Collection Charges:						49,32,272	8,06,030			8,06,030	57,38,302	71,78,000
Total 0 NULL:						49,32,272	8,06,030			8,06,030	57,38,302	71,78,000
Total 2041 Taxes on Vehicles:						7,33,35,995	1,37,14,707			1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01							
						Total 1 NULL:						
					02							
						Total 2 NULL:						
						Total 0 NULL:						
						Total 63 Regional Transport Office at Namchi:						
65	48				01	1,59,48,718	29,19,752			29,19,752	1,88,68,470	2,94,35,000
						Total 1 :						
					02	34,98,209	7,01,049			7,01,049	41,99,258	68,70,000
						Total 2 :						
					11	68,965					68,965	1,65,000
						Total 11 :						
					13	39,439	1,66,340			1,66,340	2,05,779	4,30,000
						Total 13 :						
						Total 48 Namchi:						
						1,95,55,331	37,87,141			37,87,141	2,33,42,472	3,69,00,000
						Total 65 Regional Transport Office:						
						1,95,55,331	37,87,141			37,87,141	2,33,42,472	3,69,00,000
						Total 101 Collection Charges:						
						1,95,55,331	37,87,141			37,87,141	2,33,42,472	3,69,00,000
						Total 0 NULL:						
						1,95,55,331	37,87,141			37,87,141	2,33,42,472	3,69,00,000
						Total 2041 Taxes on Vehicles:						
						7,33,35,995	1,37,14,707			1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
Total 1 NULL:						57,03,544					57,03,544	
02						4,60,986					4,60,986	
Total 2 NULL:						4,60,986					4,60,986	
Total 0 NULL:						61,64,530					61,64,530	
Total 60 Regional Transport Office at Gangtok:						61,64,530					61,64,530	
65	49	01				76,68,700	25,86,522			25,86,522	1,02,55,222	2,34,72,000
Total 1 :						76,68,700	25,86,522			25,86,522	1,02,55,222	2,34,72,000
02						7,47,821	3,98,649			3,98,649	11,46,470	9,25,000
Total 2 :						7,47,821	3,98,649			3,98,649	11,46,470	9,25,000
11							51,880			51,880	51,880	1,47,000
Total 11 :							51,880			51,880	51,880	1,47,000
13						80,856					80,856	89,000
Total 13 :						80,856					80,856	89,000
Total 49 Pakyong:						84,97,377	30,37,051			30,37,051	1,15,34,428	2,46,33,000
Total 65 Regional Transport Office:						84,97,377	30,37,051			30,37,051	1,15,34,428	2,46,33,000
Total 101 Collection Charges:						1,46,61,907	30,37,051			30,37,051	1,76,98,958	2,46,33,000
Total 0 NULL:						1,46,61,907	30,37,051			30,37,051	1,76,98,958	2,46,33,000
Total 2041 Taxes on Vehicles:						7,33,35,995	1,37,14,707			1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	50			01		30,46,862	5,22,652			5,22,652	35,69,514	62,22,000
Total 1 :						30,46,862	5,22,652			5,22,652	35,69,514	62,22,000
02						20,19,100	2,57,118			2,57,118	22,76,218	23,84,000
Total 2 :						20,19,100	2,57,118			2,57,118	22,76,218	23,84,000
11						50,632	31,200			31,200	81,832	1,47,000
Total 11 :						50,632	31,200			31,200	81,832	1,47,000
13						37,821	4,780			4,780	42,601	89,000
Total 13 :						37,821	4,780			4,780	42,601	89,000
Total 50 Soreng:						51,54,415	8,15,750			8,15,750	59,70,165	88,42,000
Total 65 Regional Transport Office:						51,54,415	8,15,750			8,15,750	59,70,165	88,42,000
Total 101 Collection Charges:						51,54,415	8,15,750			8,15,750	59,70,165	88,42,000
Total 0 NULL:						51,54,415	8,15,750			8,15,750	59,70,165	88,42,000
Total 2041 Taxes on Vehicles:						7,33,35,995	1,37,14,707			1,37,14,707	8,70,50,702	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	3,67,87,119	66,55,638			66,55,638	4,34,42,757	7,25,36,000
Total 1 :						3,67,87,119	66,55,638			66,55,638	4,34,42,757	7,25,36,000
					02	18,47,260	5,30,358			5,30,358	23,77,618	42,40,000
Total 2 :						18,47,260	5,30,358			5,30,358	23,77,618	42,40,000
					06	4,44,992	1,85,060			1,85,060	6,30,052	1,000
Total 6 :						4,44,992	1,85,060			1,85,060	6,30,052	1,000
					11	40,375	22,978			22,978	63,353	4,40,000
Total 11 :						40,375	22,978			22,978	63,353	4,40,000
					13	19,04,725	1,27,341			1,27,341	20,32,066	40,97,000
Total 13 :						19,04,725	1,27,341			1,27,341	20,32,066	40,97,000
					14	1,00,370	20,074			20,074	1,20,444	4,39,000
Total 14 :						1,00,370	20,074			20,074	1,20,444	4,39,000
					24	4,25,930	1,83,553			1,83,553	6,09,483	1,000
Total 24 :						4,25,930	1,83,553			1,83,553	6,09,483	1,000
					29	22,571	1,81,926			1,81,926	2,04,497	1,000
Total 29 :						22,571	1,81,926			1,81,926	2,04,497	1,000
					49	19,42,600					19,42,600	39,08,000
Total 49 :						19,42,600					19,42,600	39,08,000
Total 44 Head Office Establishment:						4,35,15,942	79,06,928			79,06,928	5,14,22,870	8,56,63,000
Total 0 NULL:						4,35,15,942	79,06,928			79,06,928	5,14,22,870	8,56,63,000
Total 101 Collection Charges:						4,35,15,942	79,06,928			79,06,928	5,14,22,870	8,56,63,000
Total 0 NULL:						4,35,15,942	79,06,928			79,06,928	5,14,22,870	8,56,63,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,44,31,415	99,71,269			99,71,269	6,44,02,684	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	97,79,167	17,63,489			17,63,489	1,15,42,656	1,75,44,000
Total 1 :						97,79,167	17,63,489			17,63,489	1,15,42,656	1,75,44,000
02						9,15,745	1,54,000			1,54,000	10,69,745	18,51,000
Total 2 :						9,15,745	1,54,000			1,54,000	10,69,745	18,51,000
11						33,625	6,650			6,650	40,275	2,20,000
Total 11 :						33,625	6,650			6,650	40,275	2,20,000
14						1,86,936	1,40,202			1,40,202	3,27,138	5,83,000
Total 14 :						1,86,936	1,40,202			1,40,202	3,27,138	5,83,000
Total 66 Jorethang Sub-Division:						1,09,15,473	20,64,341			20,64,341	1,29,79,814	2,01,98,000
Total 0 NULL:						1,09,15,473	20,64,341			20,64,341	1,29,79,814	2,01,98,000
Total 101 Collection Charges:						1,09,15,473	20,64,341			20,64,341	1,29,79,814	2,01,98,000
Total 0 NULL:						1,09,15,473	20,64,341			20,64,341	1,29,79,814	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,44,31,415	99,71,269			99,71,269	6,44,02,684	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	24,74,828	4,62,096			4,62,096	29,36,924	46,65,000
Total 1 :						24,74,828	4,62,096			4,62,096	29,36,924	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						13,424					13,424	24,000
Total 13 :						13,424					13,424	24,000
Total 44 Head Office Establishment:						25,03,196	4,62,096			4,62,096	29,65,292	47,06,000
Total 60 Establishment:						25,03,196	4,62,096			4,62,096	29,65,292	47,06,000
Total 101 Collection Charges-Entertainment Tax:						25,03,196	4,62,096			4,62,096	29,65,292	47,06,000
200	60	44	01			1,05,79,277	19,82,864			19,82,864	1,25,62,141	1,99,23,000
Total 1 :						1,05,79,277	19,82,864			19,82,864	1,25,62,141	1,99,23,000
Total 44 Head Office Establishment:						1,05,79,277	19,82,864			19,82,864	1,25,62,141	1,99,23,000
Total 60 Establishment:						1,05,79,277	19,82,864			19,82,864	1,25,62,141	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,05,79,277	19,82,864			19,82,864	1,25,62,141	1,99,23,000
Total 0 NULL:						1,30,82,473	24,44,960			24,44,960	1,55,27,433	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,30,82,473	24,44,960			24,44,960	1,55,27,433	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	3,40,37,82,500	49,56,81,500			49,56,81,500	3,89,94,64,000	7,72,33,86,000
Total 45 NULL:						3,40,37,82,500	49,56,81,500			49,56,81,500	3,89,94,64,000	7,72,33,86,000
Total 0 NULL:						3,40,37,82,500	49,56,81,500			49,56,81,500	3,89,94,64,000	7,72,33,86,000
Total 0 NULL:						3,40,37,82,500	49,56,81,500			49,56,81,500	3,89,94,64,000	7,72,33,86,000
Total 101 Interest on Market Loans:						3,40,37,82,500	49,56,81,500			49,56,81,500	3,89,94,64,000	7,72,33,86,000
	125	00	00	00	45	4,53,70,590	75,61,765			75,61,765	5,29,32,355	9,07,41,000
Total 45 NULL:						4,53,70,590	75,61,765			75,61,765	5,29,32,355	9,07,41,000
Total 0 NULL:						4,53,70,590	75,61,765			75,61,765	5,29,32,355	9,07,41,000
Total 0 NULL:						4,53,70,590	75,61,765			75,61,765	5,29,32,355	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						4,53,70,590	75,61,765			75,61,765	5,29,32,355	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
Total 45 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 0 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 60 Life Insurance Corporation of India:						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	11,75,806					11,75,806	22,88,000
Total 45 NULL:						11,75,806					11,75,806	22,88,000
Total 0 NULL:						11,75,806					11,75,806	22,88,000
Total 62 Rural Electrification Corporation:						11,75,806					11,75,806	22,88,000
	63	00	00	00	45	2,37,310					2,37,310	5,75,000
Total 45 NULL:						2,37,310					2,37,310	5,75,000
Total 0 NULL:						2,37,310					2,37,310	5,75,000
Total 63 National Insurance Corporation:						2,37,310					2,37,310	5,75,000
	66	00	00	00	45	5,31,75,449					5,31,75,449	10,07,55,000
Total 45 NULL:						5,31,75,449					5,31,75,449	10,07,55,000
Total 0 NULL:						5,31,75,449					5,31,75,449	10,07,55,000
Total 66 NABARD:						5,31,75,449					5,31,75,449	10,07,55,000
Total 200 Interest on Other Internal Debts:						7,03,83,015					7,03,83,015	13,18,76,000
Total 1 Interest on Internal Debt:						3,51,95,36,105	50,32,43,265			50,32,43,265	4,02,27,79,370	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
Total 45 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 0 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						3,69,41,187					3,69,41,187	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	03	Total 3 Interest on Small Savings, Provident Funds etc:				3,69,41,187						3,69,41,187	7,20,00,000
	04	101	69	00	45	1,67,42,229	25,14,765			25,14,765	1,92,56,994	4,15,71,000	
					Total 45 NULL:	1,67,42,229	25,14,765			25,14,765	1,92,56,994	4,15,71,000	
					Total 0 NULL:	1,67,42,229	25,14,765			25,14,765	1,92,56,994	4,15,71,000	
			60		45	3,81,380	95,345			95,345	4,76,725	9,53,000	
					Total 45 :	3,81,380	95,345			95,345	4,76,725	9,53,000	
					Total 60 NLCPR Loans:	3,81,380	95,345			95,345	4,76,725	9,53,000	
			61		45	1,65,404					1,65,404	4,14,000	
					Total 45 :	1,65,404					1,65,404	4,14,000	
					Total 61 NEC Loans:	1,65,404					1,65,404	4,14,000	
					Total 69 Block Loans:	1,72,89,013	26,10,110			26,10,110	1,98,99,123	4,29,38,000	
					Total 101 Interest on Loans for State/Union Territory Plan Schemes:	1,72,89,013	26,10,110			26,10,110	1,98,99,123	4,29,38,000	
	103	44	73		45	16,09,050	72,000			72,000	16,81,050	20,64,000	
					Total 45 :	16,09,050	72,000			72,000	16,81,050	20,64,000	
					Total 73 Interest on House Building advance:	16,09,050	72,000			72,000	16,81,050	20,64,000	
					Total 44 Others:	16,09,050	72,000			72,000	16,81,050	20,64,000	
					Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	16,09,050	72,000			72,000	16,81,050	20,64,000	
	109	00	00		45	1,19,12,344	29,78,086			29,78,086	1,48,90,430	3,00,88,000	
					Total 45 NULL:	1,19,12,344	29,78,086			29,78,086	1,48,90,430	3,00,88,000	
					Total 0 NULL:	1,19,12,344	29,78,086			29,78,086	1,48,90,430	3,00,88,000	
					Total 0 NULL:	1,19,12,344	29,78,086			29,78,086	1,48,90,430	3,00,88,000	
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	1,19,12,344	29,78,086			29,78,086	1,48,90,430	3,00,88,000	
					Total 4 Interest on Loans and Advances from Central Government:	3,08,10,407	56,60,196			56,60,196	3,64,70,603	7,50,90,000	
					Total 2049 Interest Payment:	3,58,72,87,699	50,89,03,461			50,89,03,461	4,09,61,91,160	8,09,30,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
2051	00	102	60	00	01	2,53,16,410	53,47,697		53,47,697	3,06,64,107	5,12,30,000
Total 1 NULL:					2,53,16,410	53,47,697		53,47,697	3,06,64,107	5,12,30,000	
					02	14,47,405	3,75,078		3,75,078	18,22,483	42,00,000
Total 2 NULL:					14,47,405	3,75,078		3,75,078	18,22,483	42,00,000	
					11	72,817			72,817	72,817	5,50,000
Total 11 NULL:					72,817				72,817	72,817	5,50,000
					13	50,88,987				50,88,987	27,29,000
Total 13 NULL:					50,88,987				50,88,987	50,88,987	27,29,000
					49	19,85,017	30,34,496		30,34,496	50,19,513	1,40,60,000
Total 49 NULL:					19,85,017	30,34,496		30,34,496	50,19,513	50,19,513	1,40,60,000
Total 0 NULL:					3,39,10,636	87,57,271		87,57,271	87,57,271	4,26,67,907	7,27,69,000
Total 60 Establishment:					3,39,10,636	87,57,271		87,57,271	87,57,271	4,26,67,907	7,27,69,000
Total 102 State Public Service Commission (Charged):					3,39,10,636	87,57,271		87,57,271	87,57,271	4,26,67,907	7,27,69,000
Total 0 NULL:					3,39,10,636	87,57,271		87,57,271	87,57,271	4,26,67,907	7,27,69,000
Total 2051 Public Service Commission:					3,39,10,636	87,57,271		87,57,271	87,57,271	4,26,67,907	7,27,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,84,42,292	26,52,680			26,52,680	2,10,94,972	4,06,03,000
Total 1 NULL:						1,84,42,292	26,52,680			26,52,680	2,10,94,972	4,06,03,000
02						26,38,871	6,54,140			6,54,140	32,93,011	59,09,000
Total 2 NULL:						26,38,871	6,54,140			6,54,140	32,93,011	59,09,000
13						5,250					5,250	3,74,000
Total 13 NULL:						5,250					5,250	3,74,000
Total 0 NULL:						2,10,86,413	33,06,820			33,06,820	2,43,93,233	4,68,86,000
Total 9 State Excise Department:						2,10,86,413	33,06,820			33,06,820	2,43,93,233	4,68,86,000
Total 90 Secretariat:						2,10,86,413	33,06,820			33,06,820	2,43,93,233	4,68,86,000
Total 0 NULL:						2,10,86,413	33,06,820			33,06,820	2,43,93,233	4,68,86,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,58,25,837	67,57,089			67,57,089	4,25,82,926	6,12,10,000
Total 1 NULL:						3,58,25,837	67,57,089			67,57,089	4,25,82,926	6,12,10,000
02						33,42,610	10,96,384			10,96,384	44,38,994	76,17,000
Total 2 NULL:						33,42,610	10,96,384			10,96,384	44,38,994	76,17,000
06						91,888					91,888	1,000
Total 6 NULL:						91,888					91,888	1,000
09						1,00,000					1,00,000	1,000
Total 9 NULL:						1,00,000					1,00,000	1,000
11						2,73,112	33,956			33,956	3,07,068	4,39,000
Total 11 NULL:						2,73,112	33,956			33,956	3,07,068	4,39,000
13						20,61,450	12,69,057			12,69,057	33,30,507	64,26,000
Total 13 NULL:						20,61,450	12,69,057			12,69,057	33,30,507	64,26,000
19						23,573					23,573	1,000
Total 19 NULL:						23,573					23,573	1,000
24						3,52,248					3,52,248	1,000
Total 24 NULL:						3,52,248					3,52,248	1,000
28						2,40,000					2,40,000	1,000
Total 28 NULL:						2,40,000					2,40,000	1,000
29						7,150					7,150	1,000
Total 29 NULL:						7,150					7,150	1,000
49						18,88,000	16,00,000			16,00,000	34,88,000	87,94,000
Total 49 NULL:						18,88,000	16,00,000			16,00,000	34,88,000	87,94,000
Total 0 NULL:						4,42,05,868	1,07,56,486			1,07,56,486	5,49,62,354	8,44,92,000
Total 10 Finance Department:						4,42,05,868	1,07,56,486			1,07,56,486	5,49,62,354	8,44,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090		Total 90 Secretariat:	4,42,05,868	1,07,56,486		1,07,56,486	5,49,62,354	8,44,92,000			
	911	00	00		- 2,98,375	- 38,516		- 38,516	- 3,36,891				
				Total 0 NULL:	- 2,98,375	- 38,516		- 38,516	- 3,36,891				
				Total 0 NULL:	- 2,98,375	- 38,516		- 38,516	- 3,36,891				
				Total 0 NULL:	- 2,98,375	- 38,516		- 38,516	- 3,36,891				
				Total 911 Deduct Refund:	- 2,98,375	- 38,516		- 38,516	- 3,36,891				
				Total 0 NULL:	4,39,07,493	1,07,56,486	- 38,516	1,07,17,970	5,46,25,463	8,44,92,000			
				Total 2052 Secretariat-General Services:	39,35,38,647	13,02,09,529	- 38,516	13,01,71,013	52,37,09,660	4,33,25,29,000			
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01			8,34,67,146	3,08,97,738	3,08,97,738	11,43,64,884	18,97,57,000	
								Total 1 NULL:	8,34,67,146	3,08,97,738	3,08,97,738	11,43,64,884	18,97,57,000
					02			68,45,539	25,02,457	25,02,457	93,47,996	1,41,18,000	
								Total 2 NULL:	68,45,539	25,02,457	25,02,457	93,47,996	1,41,18,000
					11			4,38,958	72,113	72,113	5,11,071	6,98,000	
								Total 11 NULL:	4,38,958	72,113	5,11,071	6,98,000	
					13			89,30,505	22,00,081	22,00,081	1,11,30,586	1,39,95,000	
								Total 13 NULL:	89,30,505	22,00,081	1,11,30,586	1,39,95,000	
					49			2,65,01,072	75,93,309	75,93,309	3,40,94,381	4,40,00,000	
								Total 49 NULL:	2,65,01,072	75,93,309	3,40,94,381	4,40,00,000	
								Total 0 NULL:	12,61,83,220	4,32,65,698	4,32,65,698	16,94,48,918	26,25,68,000
								Total 15 Home Department:	12,61,83,220	4,32,65,698	4,32,65,698	16,94,48,918	26,25,68,000
	16	00	01					18,87,664	6,39,816	6,39,816	25,27,480	28,55,000	
								Total 1 NULL:	18,87,664	6,39,816	25,27,480	28,55,000	
					02			1,71,000	1,14,000	1,14,000	2,85,000	5,76,000	
								Total 2 NULL:	1,71,000	1,14,000	2,85,000	5,76,000	
					13			53,909	3,65,265	3,65,265	4,19,174	7,97,000	
								Total 13 NULL:	53,909	3,65,265	4,19,174	7,97,000	
								Total 0 NULL:	21,12,573	11,19,081	11,19,081	32,31,654	42,28,000
								Total 16 Directorate of Prosecution:	21,12,573	11,19,081	11,19,081	32,31,654	42,28,000
	44	00	01					2,83,88,923	1,02,31,814	1,02,31,814	3,86,20,737	5,93,22,000	
								Total 1 NULL:	2,83,88,923	1,02,31,814	1,02,31,814	3,86,20,737	5,93,22,000
					02			44,34,749	15,27,846	15,27,846	59,62,595	93,54,000	
								Total 2 NULL:	44,34,749	15,27,846	59,62,595	93,54,000	
					11			19,400	90,113	90,113	1,09,513	4,49,000	
								Total 11 NULL:	19,400	90,113	1,09,513	4,49,000	
					13			38,42,780	21,56,091	21,56,091	59,98,871	89,95,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	44	00								
Total 13 NULL:						38,42,780	21,56,091			21,56,091	59,98,871	89,95,000
Total 0 NULL:						3,66,85,852	1,40,05,864			1,40,05,864	5,06,91,716	7,81,20,000
Total 44 Head Office Establishment:						3,66,85,852	1,40,05,864			1,40,05,864	5,06,91,716	7,81,20,000
Total 90 Secretariat:						16,49,81,645	5,83,90,643			5,83,90,643	22,33,72,288	34,49,16,000
Total 0 NULL:						16,49,81,645	5,83,90,643			5,83,90,643	22,33,72,288	34,49,16,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	2,66,08,377	49,28,513			49,28,513	3,15,36,890	5,52,81,000
Total 1 NULL:						2,66,08,377	49,28,513			49,28,513	3,15,36,890	5,52,81,000
02						19,69,396	4,04,887			4,04,887	23,74,283	34,24,000
Total 2 NULL:						19,69,396	4,04,887			4,04,887	23,74,283	34,24,000
11						69,704					69,704	2,00,000
Total 11 NULL:						69,704					69,704	2,00,000
13						7,49,216					7,49,216	19,97,000
Total 13 NULL:						7,49,216					7,49,216	19,97,000
Total 0 NULL:						2,93,96,693	53,33,400			53,33,400	3,47,30,093	6,09,02,000
Total 23 Land Revenue Department:						2,93,96,693	53,33,400			53,33,400	3,47,30,093	6,09,02,000
Total 90 Secretariat:						2,93,96,693	53,33,400			53,33,400	3,47,30,093	6,09,02,000
Total 0 NULL:						2,93,96,693	53,33,400			53,33,400	3,47,30,093	6,09,02,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	1,58,50,662	30,76,148			30,76,148	1,89,26,810	2,59,26,000
Total 1 :						1,58,50,662	30,76,148			30,76,148	1,89,26,810	2,59,26,000
02						26,81,359	4,41,693			4,41,693	31,23,052	57,50,000
Total 2 :						26,81,359	4,41,693			4,41,693	31,23,052	57,50,000
11						43,116	1,40,932			1,40,932	1,84,048	4,12,000
Total 11 :						43,116	1,40,932			1,40,932	1,84,048	4,12,000
13						2,65,778	97,948			97,948	3,63,726	25,95,000
Total 13 :						2,65,778	97,948			97,948	3,63,726	25,95,000
16						2,74,279					2,74,279	25,00,000
Total 16 :						2,74,279					2,74,279	25,00,000
24						2,11,947	57,408			57,408	2,69,355	1,000
Total 24 :						2,11,947	57,408			57,408	2,69,355	1,000
29						1,63,536					1,63,536	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44								
Total 29 :						1,63,536					1,63,536	1,000
Total 44 Head Office Establishment:						1,94,90,677	38,14,129			38,14,129	2,33,04,806	3,71,85,000
Total 24 C 20 Conclave:						1,94,90,677	38,14,129			38,14,129	2,33,04,806	3,71,85,000
Total 90 Secretariat:						1,94,90,677	38,14,129			38,14,129	2,33,04,806	3,71,85,000
Total 0 NULL:						1,94,90,677	38,14,129			38,14,129	2,33,04,806	3,71,85,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,58,91,422	28,35,370			28,35,370	1,87,26,792	3,69,43,000
Total 1 NULL:						1,58,91,422	28,35,370			28,35,370	1,87,26,792	3,69,43,000
02						45,66,622	7,21,690			7,21,690	52,88,312	97,51,000
Total 2 NULL:						45,66,622	7,21,690			7,21,690	52,88,312	97,51,000
06						13,478	3,096			3,096	16,574	1,000
Total 6 NULL:						13,478	3,096			3,096	16,574	1,000
11						3,800					3,800	2,06,000
Total 11 NULL:						3,800					3,800	2,06,000
13						33,71,350	3,53,780			3,53,780	37,25,130	54,67,000
Total 13 NULL:						33,71,350	3,53,780			3,53,780	37,25,130	54,67,000
24						1,12,471					1,12,471	1,000
Total 24 NULL:						1,12,471					1,12,471	1,000
Total 0 NULL:						2,39,59,143	39,13,936			39,13,936	2,78,73,079	5,23,69,000
Total 27 Motor Vehicles Division:						2,39,59,143	39,13,936			39,13,936	2,78,73,079	5,23,69,000
44 50 49						15,00,000					15,00,000	25,00,000
Total 49 :						15,00,000					15,00,000	25,00,000
Total 50 Ex-gratia to Families Deceased Drivers:						15,00,000					15,00,000	25,00,000
Total 44 Head Office Establishment:						15,00,000					15,00,000	25,00,000
Total 90 Secretariat:						2,54,59,143	39,13,936			39,13,936	2,93,73,079	5,48,69,000
Total 0 NULL:						2,54,59,143	39,13,936			39,13,936	2,93,73,079	5,48,69,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	76,42,725	13,58,255			13,58,255	90,00,980	1,46,93,000
Total 1 NULL:						76,42,725	13,58,255			13,58,255	90,00,980	1,46,93,000
02						25,31,943	4,13,229			4,13,229	29,45,172	51,83,000
Total 2 NULL:						25,31,943	4,13,229			4,13,229	29,45,172	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
					11	84,000	52,200			52,200	1,36,200	51,83,000
					Total 11 NULL:	84,000	52,200			52,200	1,36,200	4,13,000
					13	2,96,588	68,806			68,806	3,65,394	28,96,000
					Total 13 NULL:	2,96,588	68,806			68,806	3,65,394	28,96,000
					24	2,74,482	1,01,361			1,01,361	3,75,843	1,000
					Total 24 NULL:	2,74,482	1,01,361			1,01,361	3,75,843	1,000
					29	64,699					64,699	1,000
					Total 29 NULL:	64,699					64,699	1,000
					Total 0 NULL:	1,08,94,437	19,93,851			19,93,851	1,28,88,288	2,31,87,000
	61		01			9,39,730	1,59,424			1,59,424	10,99,154	16,76,000
					Total 1 :	9,39,730	1,59,424			1,59,424	10,99,154	16,76,000
					02	2,43,684	42,739			42,739	2,86,423	5,04,000
					Total 2 :	2,43,684	42,739			42,739	2,86,423	5,04,000
					11		1,02,800			1,02,800	1,02,800	2,47,000
					Total 11 :		1,02,800			1,02,800	1,02,800	2,47,000
					13	5,42,885	1,90,646			1,90,646	7,33,531	28,96,000
					Total 13 :	5,42,885	1,90,646			1,90,646	7,33,531	28,96,000
					Total 61 Law Commission:	17,26,299	4,95,609			4,95,609	22,21,908	53,23,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:	1,26,20,736	24,89,460			24,89,460	1,51,10,196	2,85,10,000
					Total 90 Secretariat:	1,26,20,736	24,89,460			24,89,460	1,51,10,196	2,85,10,000
					Total 0 NULL:	1,26,20,736	24,89,460			24,89,460	1,51,10,196	2,85,10,000
					Total 2052 Secretariat-General Services:	39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	3,71,80,359	67,69,414			67,69,414	4,39,49,773	6,66,95,000
					Total 1 NULL:	3,71,80,359	67,69,414			67,69,414	4,39,49,773	6,66,95,000
					02	1,32,74,435	1,26,53,920			1,26,53,920	2,59,28,355	50,64,68,000
					Total 2 NULL:	1,32,74,435	1,26,53,920			1,26,53,920	2,59,28,355	50,64,68,000
					11	77,838					77,838	6,99,000
					Total 11 NULL:	77,838					77,838	6,99,000
					13	10,49,012	13,25,077			13,25,077	23,74,089	71,98,000
					Total 13 NULL:	10,49,012	13,25,077			13,25,077	23,74,089	71,98,000
					Total 0 NULL:	5,15,81,644	2,07,48,411			2,07,48,411	7,23,30,055	58,10,60,000
					Total 29 Department of Personnel AR &	5,15,81,644	2,07,48,411			2,07,48,411	7,23,30,055	58,10,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	Training:									
		45	00	01		1,40,17,715	40,63,912			40,63,912	1,80,81,627	3,06,60,000	
				Total 1 NULL:		1,40,17,715	40,63,912			40,63,912	1,80,81,627	3,06,60,000	
				02		12,79,275	2,74,638			2,74,638	15,53,913	27,69,000	
				Total 2 NULL:		12,79,275	2,74,638			2,74,638	15,53,913	27,69,000	
				13		11,04,898	3,07,797			3,07,797	14,12,695	29,98,000	
				Total 13 NULL:		11,04,898	3,07,797			3,07,797	14,12,695	29,98,000	
				Total 0 NULL:		1,64,01,888	46,46,347			46,46,347	2,10,48,235	3,64,27,000	
				Total 45 Chief information Commission:			1,64,01,888	46,46,347			46,46,347	2,10,48,235	3,64,27,000
46	00	01				62,92,481	14,05,235			14,05,235	76,97,716	1,65,20,000	
				Total 1 NULL:		62,92,481	14,05,235			14,05,235	76,97,716	1,65,20,000	
				02		5,33,890	1,55,143			1,55,143	6,89,033	12,56,000	
				Total 2 NULL:		5,33,890	1,55,143			1,55,143	6,89,033	12,56,000	
				11		73,140					73,140	1,00,000	
				Total 11 NULL:		73,140					73,140	1,00,000	
				13		38,188	36,842			36,842	75,030	5,98,000	
				Total 13 NULL:		38,188	36,842			36,842	75,030	5,98,000	
				Total 0 NULL:		69,37,699	15,97,220			15,97,220	85,34,919	1,84,74,000	
				Total 46 Administrative Reform Commission:			69,37,699	15,97,220			15,97,220	85,34,919	1,84,74,000
				Total 90 Secretariat:		7,49,21,231	2,69,91,978			2,69,91,978	10,19,13,209	63,59,61,000	
				Total 0 NULL:		7,49,21,231	2,69,91,978			2,69,91,978	10,19,13,209	63,59,61,000	
				Total 2052 Secretariat-General Services:			39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 2 NULL:						2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 0 NULL:						2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 29 Department of Personnel AR & Training:						2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 90 Secretariat:						2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 0 NULL:						2,03,555	24,38,984			24,38,984	26,42,539	50,64,68,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02		28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 2 NULL:	28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 0 NULL:	28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 29 Department of Personnel AR & Training:	28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 90 Secretariat:	28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 0 NULL:	28,17,297			28,17,297	28,17,297	50,64,68,000
						Total 2052 Secretariat-General Services:	39,35,38,647	13,02,09,529	- 38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 2 NULL:						2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 0 NULL:						2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 29 Department of Personnel AR & Training:						2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 90 Secretariat:						2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 0 NULL:						2,13,823	9,08,312			9,08,312	11,22,135	50,64,68,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 2 NULL:						4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 0 NULL:						4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 29 Department of Personnel AR & Training:						4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 90 Secretariat:						4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 0 NULL:						4,73,468	82,25,363			82,25,363	86,98,831	50,64,68,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 2 NULL:						7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 0 NULL:						7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 29 Department of Personnel AR & Training:						7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 90 Secretariat:						7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 0 NULL:						7,83,770	8,13,721			8,13,721	15,97,491	50,64,68,000
Total 2052 Secretariat-General Services:						39,35,38,647	13,02,09,529	-	38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02		9,000			9,000	9,000	50,64,68,000
						Total 2 NULL:	9,000			9,000	9,000	50,64,68,000
						Total 0 NULL:	9,000			9,000	9,000	50,64,68,000
						Total 29 Department of Personnel AR & Training:	9,000			9,000	9,000	50,64,68,000
						Total 90 Secretariat:	9,000			9,000	9,000	50,64,68,000
						Total 0 NULL:	9,000			9,000	9,000	50,64,68,000
						Total 2052 Secretariat-General Services:	39,35,38,647	13,02,09,529	- 38,516	13,01,71,013	52,37,09,660	4,33,25,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	2,84,59,057	47,73,955		47,73,955	3,32,33,012	5,53,73,000
Total 1 :						2,84,59,057	47,73,955		47,73,955	3,32,33,012	5,53,73,000
02						37,26,352	5,94,161		5,94,161	43,20,513	64,35,000
Total 2 :						37,26,352	5,94,161		5,94,161	43,20,513	64,35,000
11						1,01,468				1,01,468	2,50,000
Total 11 :						1,01,468				1,01,468	2,50,000
13						18,50,100	4,60,657		4,60,657	23,10,757	66,02,000
Total 13 :						18,50,100	4,60,657		4,60,657	23,10,757	66,02,000
Total 45 East District:						3,41,36,977	58,28,773		58,28,773	3,99,65,750	6,86,60,000
Total 0 NULL:						3,41,36,977	58,28,773		58,28,773	3,99,65,750	6,86,60,000
60	45			29			3,18,600		3,18,600	3,18,600	8,00,000
Total 29 :							3,18,600		3,18,600	3,18,600	8,00,000
Total 45 Gangtok District:							3,18,600		3,18,600	3,18,600	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):							3,18,600		3,18,600	3,18,600	8,00,000
Total 93 District Establishments:						3,41,36,977	61,47,373		61,47,373	4,02,84,350	6,94,60,000
Total 0 NULL:						3,41,36,977	61,47,373		61,47,373	4,02,84,350	6,94,60,000
Total 2053 District Administration:						22,42,76,652	4,00,35,869		4,00,35,869	26,43,12,521	45,49,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	13				20,675	20,675	20,675	66,02,000
Total 13 :									20,675	20,675	20,675	66,02,000
Total 45 East District:									20,675	20,675	20,675	66,02,000
	46		01			1,67,35,348	30,78,654		30,78,654	1,98,14,002	3,41,76,000	
Total 1 :						1,67,35,348	30,78,654		30,78,654	1,98,14,002	3,41,76,000	
			02			7,88,261	2,73,997		2,73,997	10,62,258	13,05,000	
Total 2 :						7,88,261	2,73,997		2,73,997	10,62,258	13,05,000	
			11			1,01,659	10,377		10,377	1,12,036	3,50,000	
Total 11 :						1,01,659	10,377		10,377	1,12,036	3,50,000	
			13			12,16,233	3,32,025		3,32,025	15,48,258	19,97,000	
Total 13 :						12,16,233	3,32,025		3,32,025	15,48,258	19,97,000	
			71			26,500				26,500	1,00,000	
Total 71 :						26,500				26,500	1,00,000	
Total 46 West District:						1,88,68,001	36,95,053		36,95,053	2,25,63,054	3,79,28,000	
Total 0 NULL:						1,88,68,001	37,15,728		37,15,728	2,25,83,729	4,45,30,000	
Total 93 District Establishments:						1,88,68,001	37,15,728		37,15,728	2,25,83,729	4,45,30,000	
094	60	63	01			53,70,413	7,73,354		7,73,354	61,43,767	93,05,000	
Total 1 :						53,70,413	7,73,354		7,73,354	61,43,767	93,05,000	
			02			5,57,046	93,569		93,569	6,50,615	8,79,000	
Total 2 :						5,57,046	93,569		93,569	6,50,615	8,79,000	
			11			89,391				89,391	1,00,000	
Total 11 :						89,391				89,391	1,00,000	
			13			2,86,677				2,86,677	3,99,000	
Total 13 :						2,86,677				2,86,677	3,99,000	
Total 63 Yuksom Sub-Division:						63,03,527	8,66,923		8,66,923	71,70,450	1,06,83,000	
	64		01			80,49,201	14,42,186		14,42,186	94,91,387	1,53,89,000	
Total 1 :						80,49,201	14,42,186		14,42,186	94,91,387	1,53,89,000	
			02			10,79,805	2,15,436		2,15,436	12,95,241	20,75,000	
Total 2 :						10,79,805	2,15,436		2,15,436	12,95,241	20,75,000	
			11			31,400	9,413		9,413	40,813	1,00,000	
Total 11 :						31,400	9,413		9,413	40,813	1,00,000	
			13			1,76,625	84,119		84,119	2,60,744	3,99,000	
Total 13 :						1,76,625	84,119		84,119	2,60,744	3,99,000	
Total 64 Dentam Sub-Division:						93,37,031	17,51,154		17,51,154	1,10,88,185	1,79,63,000	
Total 60 Sub-Divisional Establishments:						1,56,40,558	26,18,077		26,18,077	1,82,58,635	2,86,46,000	
Total 94 Other Establishments:						1,56,40,558	26,18,077		26,18,077	1,82,58,635	2,86,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00				Total 0 NULL:	3,45,08,559	63,33,805			63,33,805	4,08,42,364	7,31,76,000
					Total 2053 District Administration:	22,42,76,652	4,00,35,869			4,00,35,869	26,43,12,521	45,49,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	47	01	1,14,64,856	23,00,991		23,00,991	1,37,65,847	2,48,33,000
					Total 1 :	1,14,64,856	23,00,991		23,00,991	1,37,65,847	2,48,33,000
					02	15,72,057	2,99,238		2,99,238	18,71,295	36,12,000
					Total 2 :	15,72,057	2,99,238		2,99,238	18,71,295	36,12,000
					11	66,753				66,753	2,47,000
					Total 11 :	66,753				66,753	2,47,000
					13	6,80,569	1,93,170		1,93,170	8,73,739	19,28,000
					Total 13 :	6,80,569	1,93,170		1,93,170	8,73,739	19,28,000
					Total 47 North District:	1,37,84,235	27,93,399		27,93,399	1,65,77,634	3,06,20,000
					Total 0 NULL:	1,37,84,235	27,93,399		27,93,399	1,65,77,634	3,06,20,000
					Total 93 District Establishments:	1,37,84,235	27,93,399		27,93,399	1,65,77,634	3,06,20,000
094	60	55	01			63,15,706	10,96,690		10,96,690	74,12,396	1,30,57,000
					Total 1 :	63,15,706	10,96,690		10,96,690	74,12,396	1,30,57,000
					02	2,91,329	52,450		52,450	3,43,779	5,03,000
					Total 2 :	2,91,329	52,450		52,450	3,43,779	5,03,000
					13	2,40,996				2,40,996	4,99,000
					Total 13 :	2,40,996				2,40,996	4,99,000
					Total 55 Chungthang Sub-Division:	68,48,031	11,49,140		11,49,140	79,97,171	1,40,59,000
58			01			53,43,448	9,15,998		9,15,998	62,59,446	1,27,07,000
					Total 1 :	53,43,448	9,15,998		9,15,998	62,59,446	1,27,07,000
					02	1,93,350	32,225		32,225	2,25,575	3,87,000
					Total 2 :	1,93,350	32,225		32,225	2,25,575	3,87,000
					11	24,929				24,929	1,00,000
					Total 11 :	24,929				24,929	1,00,000
					13	1,98,880	97,800		97,800	2,96,680	3,99,000
					Total 13 :	1,98,880	97,800		97,800	2,96,680	3,99,000
					Total 58 Dzungu Sub-Division:	57,60,607	10,46,023		10,46,023	68,06,630	1,35,93,000
59			01			54,76,604	10,14,666		10,14,666	64,91,270	1,08,14,000
					Total 1 :	54,76,604	10,14,666		10,14,666	64,91,270	1,08,14,000
					02	6,84,955	1,18,220		1,18,220	8,03,175	11,62,000
					Total 2 :	6,84,955	1,18,220		1,18,220	8,03,175	11,62,000
					11	13,700	11,400		11,400	25,100	1,00,000
					Total 11 :	13,700	11,400		11,400	25,100	1,00,000
					13	2,55,109	28,745		28,745	2,83,854	3,99,000
					Total 13 :	2,55,109	28,745		28,745	2,83,854	3,99,000
					Total 59 Kabi Sub-Division:	64,30,368	11,73,031		11,73,031	76,03,399	1,24,75,000
					Total 60 Sub-Divisional Establishments:	1,90,39,006	33,68,194		33,68,194	2,24,07,200	4,01,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	Total 94 Other Establishments:			1,90,39,006	33,68,194		33,68,194	2,24,07,200	4,01,27,000
Total 0 NULL:						3,28,23,241	61,61,593		61,61,593	3,89,84,834	7,07,47,000	
Total 2053 District Administration:						22,42,76,652	4,00,35,869		4,00,35,869	26,43,12,521	45,49,54,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	80,09,755					80,09,755	2,93,55,000
					Total 1 :	80,09,755					80,09,755	2,93,55,000
					02	31,19,102	4,59,411			4,59,411	35,78,513	57,81,000
					Total 2 :	31,19,102	4,59,411			4,59,411	35,78,513	57,81,000
					13	13,06,315	6,19,010			6,19,010	19,25,325	22,49,000
					Total 13 :	13,06,315	6,19,010			6,19,010	19,25,325	22,49,000
					71	19,654	4,222			4,222	23,876	2,18,000
					Total 71 :	19,654	4,222			4,222	23,876	2,18,000
					Total 48 South District:	1,24,54,826	10,82,643			10,82,643	1,35,37,469	3,76,03,000
					Total 0 NULL:	1,24,54,826	10,82,643			10,82,643	1,35,37,469	3,76,03,000
					Total 93 District Establishments:	1,24,54,826	10,82,643			10,82,643	1,35,37,469	3,76,03,000
	094	60	57	01		89,80,528	16,46,369			16,46,369	1,06,26,897	1,64,24,000
					Total 1 :	89,80,528	16,46,369			16,46,369	1,06,26,897	1,64,24,000
					02	9,89,400	1,67,950			1,67,950	11,57,350	20,15,000
					Total 2 :	9,89,400	1,67,950			1,67,950	11,57,350	20,15,000
					11	16,100	22,900			22,900	39,000	1,47,000
					Total 11 :	16,100	22,900			22,900	39,000	1,47,000
					13	1,77,830	57,452			57,452	2,35,282	5,24,000
					Total 13 :	1,77,830	57,452			57,452	2,35,282	5,24,000
					Total 57 Ravangla Sub-Division:	1,01,63,858	18,94,671			18,94,671	1,20,58,529	1,91,10,000
			61	01		66,43,651	12,01,387			12,01,387	78,45,038	1,20,87,000
					Total 1 :	66,43,651	12,01,387			12,01,387	78,45,038	1,20,87,000
					02	6,63,134	1,26,889			1,26,889	7,90,023	15,15,000
					Total 2 :	6,63,134	1,26,889			1,26,889	7,90,023	15,15,000
					11	23,200	18,194			18,194	41,394	1,00,000
					Total 11 :	23,200	18,194			18,194	41,394	1,00,000
					13	2,65,456					2,65,456	3,99,000
					Total 13 :	2,65,456					2,65,456	3,99,000
					Total 61 Yangyang Sub-Division:	75,95,441	13,46,470			13,46,470	89,41,911	1,41,01,000
			62	01		78,07,963	18,47,623			18,47,623	96,55,586	1,65,79,000
					Total 1 :	78,07,963	18,47,623			18,47,623	96,55,586	1,65,79,000
					02	7,35,281	1,75,925			1,75,925	9,11,206	12,61,000
					Total 2 :	7,35,281	1,75,925			1,75,925	9,11,206	12,61,000
					11		19,720			19,720	19,720	1,00,000
					Total 11 :		19,720			19,720	19,720	1,00,000
					13	1,77,238	1,86,568			1,86,568	3,63,806	3,99,000
					Total 13 :	1,77,238	1,86,568			1,86,568	3,63,806	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	62	Total 62 Jorhang Sub-Division:	87,20,482	22,29,836			22,29,836	1,09,50,318	1,83,39,000
					Total 60 Sub-Divisional Establishments:	2,64,79,781	54,70,977			54,70,977	3,19,50,758	5,15,50,000
					Total 94 Other Establishments:	2,64,79,781	54,70,977			54,70,977	3,19,50,758	5,15,50,000
					Total 0 NULL:	3,89,34,607	65,53,620			65,53,620	4,54,88,227	8,91,53,000
					Total 2053 District Administration:	22,42,76,652	4,00,35,869			4,00,35,869	26,43,12,521	45,49,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			2,30,66,804	49,76,951	49,76,951	2,80,43,755	4,99,73,000
				Total 1 :				2,30,66,804	49,76,951	49,76,951	2,80,43,755	4,99,73,000
				02				25,45,697	4,57,992	4,57,992	30,03,689	40,09,000
				Total 2 :				25,45,697	4,57,992	4,57,992	30,03,689	40,09,000
				11				48,535			48,535	2,50,000
				Total 11 :				48,535			48,535	2,50,000
				13				14,49,177	27,564	27,564	14,76,741	20,48,000
				Total 13 :				14,49,177	27,564	27,564	14,76,741	20,48,000
				Total 49 Pakyong District:				2,71,10,213	54,62,507	54,62,507	3,25,72,720	5,62,80,000
				Total 0 NULL:				2,71,10,213	54,62,507	54,62,507	3,25,72,720	5,62,80,000
				Total 93 District Establishments:				2,71,10,213	54,62,507	54,62,507	3,25,72,720	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
				Total 1 :				43,01,524			43,01,524	
				02				95,550			95,550	
				Total 2 :				95,550			95,550	
				Total 50 Pakyong Sub-Division:				43,97,074			43,97,074	
51			01					1,04,52,911	17,66,386	17,66,386	1,22,19,297	1,96,69,000
				Total 1 :				1,04,52,911	17,66,386	17,66,386	1,22,19,297	1,96,69,000
				02				10,52,583	1,70,004	1,70,004	12,22,587	20,29,000
				Total 2 :				10,52,583	1,70,004	1,70,004	12,22,587	20,29,000
				11				5,000			5,000	1,00,000
				Total 11 :				5,000			5,000	1,00,000
				13				3,71,333	9,402	9,402	3,80,735	5,48,000
				Total 13 :				3,71,333	9,402	9,402	3,80,735	5,48,000
				Total 51 Rongli Sub-Division:				1,18,81,827	19,45,792	19,45,792	1,38,27,619	2,23,46,000
60			01					1,15,30,124	21,68,547	21,68,547	1,36,98,671	2,05,40,000
				Total 1 :				1,15,30,124	21,68,547	21,68,547	1,36,98,671	2,05,40,000
				02				9,00,077	1,51,355	1,51,355	10,51,432	18,26,000
				Total 2 :				9,00,077	1,51,355	1,51,355	10,51,432	18,26,000
				11				51,100			51,100	1,00,000
				Total 11 :				51,100			51,100	1,00,000
				13				3,61,271			3,61,271	3,99,000
				Total 13 :				3,61,271			3,61,271	3,99,000
				Total 60 Rangpo Sub-Division:				1,28,42,572	23,19,902	23,19,902	1,51,62,474	2,28,65,000
				Total 60 Sub-Divisional Establishments:				2,91,21,473	42,65,694	42,65,694	3,33,87,167	4,52,11,000
				Total 94 Other Establishments:				2,91,21,473	42,65,694	42,65,694	3,33,87,167	4,52,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					Total 0 NULL:	5,62,31,686	97,28,201		97,28,201	6,59,59,887	10,14,91,000
						Total 2053 District Administration:	22,42,76,652	4,00,35,869		4,00,35,869	26,43,12,521	45,49,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	2,08,15,150	38,67,871			38,67,871	2,46,83,021	4,33,52,000
Total 1 Other Charges:						2,08,15,150	38,67,871			38,67,871	2,46,83,021	4,33,52,000
					02	35,44,312	8,83,761			8,83,761	44,28,073	53,37,000
Total 2 Other Charges:						35,44,312	8,83,761			8,83,761	44,28,073	53,37,000
					11	1,51,414	37,275			37,275	1,88,689	3,00,000
Total 11 Other Charges:						1,51,414	37,275			37,275	1,88,689	3,00,000
					13	11,61,630	3,22,370			3,22,370	14,84,000	19,38,000
Total 13 Other Charges:						11,61,630	3,22,370			3,22,370	14,84,000	19,38,000
Total 50 Soreng District:						2,56,72,506	51,11,277			51,11,277	3,07,83,783	5,09,27,000
Total 0 NULL:						2,56,72,506	51,11,277			51,11,277	3,07,83,783	5,09,27,000
Total 93 District Establishments:						2,56,72,506	51,11,277			51,11,277	3,07,83,783	5,09,27,000
094	60		52		01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						2,76,41,582	51,11,277			51,11,277	3,27,52,859	5,09,27,000
Total 2053 District Administration:						22,42,76,652	4,00,35,869			4,00,35,869	26,43,12,521	45,49,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			78,53,492	27,92,712	27,92,712	1,06,46,204	2,11,19,000
					Total 1 :			78,53,492	27,92,712	27,92,712	1,06,46,204	2,11,19,000
					Total 58 Directorate of Accounts:			78,53,492	27,92,712	27,92,712	1,06,46,204	2,11,19,000
				59	01			88,78,901	18,25,068	18,25,068	1,07,03,969	1,82,39,000
					Total 1 :			88,78,901	18,25,068	18,25,068	1,07,03,969	1,82,39,000
					02			1,08,600	30,300	30,300	1,38,900	3,68,000
					Total 2 :			1,08,600	30,300	30,300	1,38,900	3,68,000
					11			81,424			81,424	4,00,000
					Total 11 :			81,424			81,424	4,00,000
					13			3,74,672	18,668	18,668	3,93,340	4,98,000
					Total 13 :			3,74,672	18,668	18,668	3,93,340	4,98,000
					Total 59 Internal Audit:			94,43,597	18,74,036	18,74,036	1,13,17,633	1,95,05,000
				60	01			2,62,05,742	44,77,378	44,77,378	3,06,83,120	4,79,68,000
					Total 1 :			2,62,05,742	44,77,378	44,77,378	3,06,83,120	4,79,68,000
					02			12,30,133	2,94,011	2,94,011	15,24,144	20,48,000
					Total 2 :			12,30,133	2,94,011	2,94,011	15,24,144	20,48,000
					11			29,250			29,250	1,30,000
					Total 11 :			29,250			29,250	1,30,000
					13			30,59,068	6,90,606	6,90,606	37,49,674	47,14,000
					Total 13 :			30,59,068	6,90,606	6,90,606	37,49,674	47,14,000
					Total 60 Pension, Group Insurance & Provident Fund:			3,05,24,193	54,61,995	54,61,995	3,59,86,188	5,48,60,000
					Total 10 Finance Department:			4,78,21,282	1,01,28,743	1,01,28,743	5,79,50,025	9,54,84,000
					Total 95 Directorate of Accounts and Treasuries:			4,78,21,282	1,01,28,743	1,01,28,743	5,79,50,025	9,54,84,000
096	00	44	01					2,18,48,211	40,32,923	40,32,923	2,58,81,134	4,20,59,000
					Total 1 :			2,18,48,211	40,32,923	40,32,923	2,58,81,134	4,20,59,000
					02			6,73,141	1,24,067	1,24,067	7,97,208	12,17,000
					Total 2 :			6,73,141	1,24,067	1,24,067	7,97,208	12,17,000
					11			1,16,635			1,16,635	1,19,000
					Total 11 :			1,16,635			1,16,635	1,19,000
					13			8,37,650	96,401	96,401	9,34,051	11,84,000
					Total 13 :			8,37,650	96,401	96,401	9,34,051	11,84,000
					Total 44 Head Office Establishment:			2,34,75,637	42,53,391	42,53,391	2,77,29,028	4,45,79,000
					Total 0 NULL:			2,34,75,637	42,53,391	42,53,391	2,77,29,028	4,45,79,000
					Total 96 Pay and Accounts Offices:			2,34,75,637	42,53,391	42,53,391	2,77,29,028	4,45,79,000
098	00	44	01					61,50,618	11,81,154	11,81,154	73,31,772	1,17,40,000
					Total 1 :			61,50,618	11,81,154	11,81,154	73,31,772	1,17,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	098	00	44						
			02	16,000	12,000			12,000	28,000	1,25,000
			Total 2 :	16,000	12,000			12,000	28,000	1,25,000
			11	2,47,600					2,47,600	9,00,000
			Total 11 :	2,47,600					2,47,600	9,00,000
			13	2,07,233	31,076			31,076	2,38,309	3,97,000
			Total 13 :	2,07,233	31,076			31,076	2,38,309	3,97,000
			Total 44 Head Office Establishment:	66,21,451	12,24,230			12,24,230	78,45,681	1,31,62,000
			Total 0 NULL:	66,21,451	12,24,230			12,24,230	78,45,681	1,31,62,000
			Total 98 Local Fund Audit:	66,21,451	12,24,230			12,24,230	78,45,681	1,31,62,000
800	42	00	49	17,32,639					17,32,639	50,00,000
			Total 49 NULL:	17,32,639					17,32,639	50,00,000
			Total 0 NULL:	17,32,639					17,32,639	50,00,000
			Total 42 Central REcord Keeping Agency Charges:	17,32,639					17,32,639	50,00,000
43	00	02								
			Total 2 NULL:							
			49	66,88,514					66,88,514	84,00,000
			Total 49 NULL:	66,88,514					66,88,514	84,00,000
			Total 0 NULL:	66,88,514					66,88,514	84,00,000
			Total 43 Mission Mode Project (90 10% CSS):	66,88,514					66,88,514	84,00,000
			Total 800 Other Expenditure:	84,21,153					84,21,153	1,34,00,000
			Total 0 NULL:	8,63,39,523	1,56,06,364			1,56,06,364	10,19,45,887	16,66,25,000
			Total 2054 Treasury and Accounts Administration:	14,47,43,358	2,62,44,862			2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,65,54,919	29,02,598			29,02,598	1,94,57,517	2,96,38,000
Total 1 :						1,65,54,919	29,02,598			29,02,598	1,94,57,517	2,96,38,000
02						2,32,134	39,164			39,164	2,71,298	4,64,000
Total 2 :						2,32,134	39,164			39,164	2,71,298	4,64,000
11						25,434					25,434	99,000
Total 11 :						25,434					25,434	99,000
13						4,83,597	37,474			37,474	5,21,071	8,92,000
Total 13 :						4,83,597	37,474			37,474	5,21,071	8,92,000
Total 45 East District:						1,72,96,084	29,79,236			29,79,236	2,02,75,320	3,10,93,000
Total 0 NULL:						1,72,96,084	29,79,236			29,79,236	2,02,75,320	3,10,93,000
Total 96 Pay and Accounts Offices:						1,72,96,084	29,79,236			29,79,236	2,02,75,320	3,10,93,000
Total 0 NULL:						1,72,96,084	29,79,236			29,79,236	2,02,75,320	3,10,93,000
Total 2054 Treasury and Accounts Administration:						14,47,43,358	2,62,44,862			2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	13	9,440	12,000			12,000	21,440	8,92,000
Total 13 :						9,440	12,000			12,000	21,440	8,92,000
Total 45 East District:						9,440	12,000			12,000	21,440	8,92,000
			46	01		73,85,636	13,07,874			13,07,874	86,93,510	1,33,97,000
Total 1 :						73,85,636	13,07,874			13,07,874	86,93,510	1,33,97,000
				02		38,701	19,193			19,193	57,894	1,15,000
Total 2 :						38,701	19,193			19,193	57,894	1,15,000
				11		23,650	1,10,375			1,10,375	1,34,025	2,75,000
Total 11 :						23,650	1,10,375			1,10,375	1,34,025	2,75,000
				13		3,51,834	1,24,186			1,24,186	4,76,020	9,97,000
Total 13 :						3,51,834	1,24,186			1,24,186	4,76,020	9,97,000
Total 46 West District:						77,99,821	15,61,628			15,61,628	93,61,449	1,47,84,000
Total 0 NULL:						78,09,261	15,73,628			15,73,628	93,82,889	1,56,76,000
Total 96 Pay and Accounts Offices:						78,09,261	15,73,628			15,73,628	93,82,889	1,56,76,000
Total 0 NULL:						78,09,261	15,73,628			15,73,628	93,82,889	1,56,76,000
Total 2054 Treasury and Accounts Administration:						14,47,43,358	2,62,44,862			2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	47	01			49,83,954	8,93,764	
					Total 1 :			49,83,954	8,93,764	
					02			2,36,830	44,825	
					Total 2 :			2,36,830	44,825	
					13			3,22,504	58,449	
					Total 13 :			3,22,504	58,449	
					Total 47 North District:			55,43,288	9,97,038	
					Total 0 NULL:			55,43,288	9,97,038	
					Total 96 Pay and Accounts Offices:			55,43,288	9,97,038	
					Total 0 NULL:			55,43,288	9,97,038	
Total 2054 Treasury and Accounts Administration:								14,47,43,358	2,62,44,862	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,32,22,178	20,65,567			20,65,567	1,52,87,745	2,46,15,000
Total 1 :						1,32,22,178	20,65,567			20,65,567	1,52,87,745	2,46,15,000
				02		5,05,174	77,539			77,539	5,82,713	10,43,000
Total 2 :						5,05,174	77,539			77,539	5,82,713	10,43,000
				11		78,250	71,550			71,550	1,49,800	2,20,000
Total 11 :						78,250	71,550			71,550	1,49,800	2,20,000
				13		7,10,318	4,600			4,600	7,14,918	10,97,000
Total 13 :						7,10,318	4,600			4,600	7,14,918	10,97,000
Total 48 South District:						1,45,15,920	22,19,256			22,19,256	1,67,35,176	2,69,75,000
Total 0 NULL:						1,45,15,920	22,19,256			22,19,256	1,67,35,176	2,69,75,000
Total 96 Pay and Accounts Offices:						1,45,15,920	22,19,256			22,19,256	1,67,35,176	2,69,75,000
Total 0 NULL:						1,45,15,920	22,19,256			22,19,256	1,67,35,176	2,69,75,000
Total 2054 Treasury and Accounts Administration:						14,47,43,358	2,62,44,862			2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	02				20,057	4,64,000
				Total 2 :					20,057	4,64,000
				Total 45 East District:					20,057	4,64,000
49			01					11,11,283	72,21,820	1,19,39,000
				Total 1 Other Revenue Expenditure:				11,11,283	72,21,820	1,19,39,000
			02					31,437	1,81,265	2,37,000
				Total 2 Other Revenue Expenditure:				31,437	1,81,265	2,37,000
			11					17,432	62,522	1,50,000
				Total 11 Other Revenue Expenditure:				17,432	62,522	1,50,000
			13					59,509	2,77,988	7,97,000
				Total 13 Other Revenue Expenditure:				59,509	2,77,988	7,97,000
				Total 49 Pakyong District:				12,19,661	77,43,595	1,31,23,000
				Total 0 NULL:				12,19,661	77,63,652	1,35,87,000
				Total 96 Pay and Accounts Offices:				12,19,661	77,63,652	1,35,87,000
				Total 0 NULL:				12,19,661	77,63,652	1,35,87,000
Total 2054 Treasury and Accounts Administration:								2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	58,18,214	10,73,050			10,73,050	68,91,264	94,64,000
Total 1 :						58,18,214	10,73,050			10,73,050	68,91,264	94,64,000
					02	5,54,696	1,56,433			1,56,433	7,11,129	8,17,000
Total 2 :						5,54,696	1,56,433			1,56,433	7,11,129	8,17,000
					11	82,400	71,575			71,575	1,53,975	2,00,000
Total 11 :						82,400	71,575			71,575	1,53,975	2,00,000
					13	2,39,981	3,48,621			3,48,621	5,88,602	7,97,000
Total 13 :						2,39,981	3,48,621			3,48,621	5,88,602	7,97,000
Total 50 Soreng District:						66,95,291	16,49,679			16,49,679	83,44,970	1,12,78,000
Total 0 NULL:						66,95,291	16,49,679			16,49,679	83,44,970	1,12,78,000
Total 96 Pay and Accounts Offices:						66,95,291	16,49,679			16,49,679	83,44,970	1,12,78,000
Total 0 NULL:						66,95,291	16,49,679			16,49,679	83,44,970	1,12,78,000
Total 2054 Treasury and Accounts Administration:						14,47,43,358	2,62,44,862			2,62,44,862	17,09,88,220	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	6,17,40,889	1,16,18,167			1,16,18,167	7,33,59,056	12,26,20,000
Total 1 NULL:						6,17,40,889	1,16,18,167			1,16,18,167	7,33,59,056	12,26,20,000
					02	28,16,740	4,73,882			4,73,882	32,90,622	81,73,000
Total 2 NULL:						28,16,740	4,73,882			4,73,882	32,90,622	81,73,000
					05	25,500					25,500	3,00,000
Total 5 NULL:						25,500					25,500	3,00,000
					06		45,147			45,147	45,147	1,000
Total 6 NULL:							45,147			45,147	45,147	1,000
					11	1,68,801					1,68,801	14,99,000
Total 11 NULL:						1,68,801					1,68,801	14,99,000
					13	13,66,323	40,576			40,576	14,06,899	37,98,000
Total 13 NULL:						13,66,323	40,576			40,576	14,06,899	37,98,000
					16	10,26,000					10,26,000	10,50,000
Total 16 NULL:						10,26,000					10,26,000	10,50,000
					24	5,82,973	3,00,062			3,00,062	8,83,035	3,15,000
Total 24 NULL:						5,82,973	3,00,062			3,00,062	8,83,035	3,15,000
					29	3,13,110	2,85,362			2,85,362	5,98,472	30,00,000
Total 29 NULL:						3,13,110	2,85,362			2,85,362	5,98,472	30,00,000
					41	5,00,000					5,00,000	10,00,000
Total 41 NULL:						5,00,000					5,00,000	10,00,000
					49	5,51,704	32,007			32,007	5,83,711	87,38,000
Total 49 NULL:						5,51,704	32,007			32,007	5,83,711	87,38,000
					51	3,88,512					3,88,512	
Total 51 NULL:						3,88,512					3,88,512	
Total 0 NULL:						6,94,80,552	1,27,95,203			1,27,95,203	8,22,75,755	15,04,94,000
Total 60 Director General of Police:						6,94,80,552	1,27,95,203			1,27,95,203	8,22,75,755	15,04,94,000
	61	00			21	11,66,903					11,66,903	9,45,00,000
Total 21 NULL:						11,66,903					11,66,903	9,45,00,000
Total 0 NULL:						11,66,903					11,66,903	9,45,00,000
Total 61 Purchase of Uniform and other items:						11,66,903					11,66,903	9,45,00,000
	62	00			14		59,178			59,178	59,178	1,00,000
Total 14 NULL:							59,178			59,178	59,178	1,00,000
Total 0 NULL:							59,178			59,178	59,178	1,00,000
Total 62 ITBP,Rumtek:							59,178			59,178	59,178	1,00,000
Total 1 Direction and Administration:						7,06,47,455	1,28,54,381			1,28,54,381	8,35,01,836	24,50,94,000
	003	61	00		01	34,76,924	9,74,905			9,74,905	44,51,829	47,34,000
Total 1 NULL:						34,76,924	9,74,905			9,74,905	44,51,829	47,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	003	61 00							
			02	2,25,232	51,016			51,016	2,76,248	5,97,000
			Total 2 NULL:	2,25,232	51,016			51,016	2,76,248	5,97,000
			11	1,26,034	99,125			99,125	2,25,159	3,00,000
			Total 11 NULL:	1,26,034	99,125			99,125	2,25,159	3,00,000
			13	1,18,042	80,795			80,795	1,98,837	1,99,000
			Total 13 NULL:	1,18,042	80,795			80,795	1,98,837	1,99,000
			24	1,51,152	27,300			27,300	1,78,452	4,00,000
			Total 24 NULL:	1,51,152	27,300			27,300	1,78,452	4,00,000
			29	40,525	92,725			92,725	1,33,250	6,00,000
			Total 29 NULL:	40,525	92,725			92,725	1,33,250	6,00,000
			51	57,596					57,596	
			Total 51 NULL:	57,596					57,596	
			Total 0 NULL:	41,95,505	13,25,866			13,25,866	55,21,371	68,30,000
			Total 61 Police Training Centre:	41,95,505	13,25,866			13,25,866	55,21,371	68,30,000
62	00	01		2,04,31,416	36,55,057			36,55,057	2,40,86,473	3,82,96,000
			Total 1 NULL:	2,04,31,416	36,55,057			36,55,057	2,40,86,473	3,82,96,000
			02	4,96,007	83,770			83,770	5,79,777	9,94,000
			Total 2 NULL:	4,96,007	83,770			83,770	5,79,777	9,94,000
			11	38,197	49,927			49,927	88,124	3,50,000
			Total 11 NULL:	38,197	49,927			49,927	88,124	3,50,000
			13	1,98,556	44,659			44,659	2,43,215	8,00,000
			Total 13 NULL:	1,98,556	44,659			44,659	2,43,215	8,00,000
			24	1,93,233	1,05,455			1,05,455	2,98,688	6,00,000
			Total 24 NULL:	1,93,233	1,05,455			1,05,455	2,98,688	6,00,000
			51	1,25,454					1,25,454	
			Total 51 NULL:	1,25,454					1,25,454	
			Total 0 NULL:	2,14,82,863	39,38,868			39,38,868	2,54,21,731	4,10,40,000
			Total 62 Police Training Centre at Yangang:	2,14,82,863	39,38,868			39,38,868	2,54,21,731	4,10,40,000
			Total 3 Education and Training:	2,56,78,368	52,64,734			52,64,734	3,09,43,102	4,78,70,000
101	62	00	01	17,29,17,332	3,19,66,718			3,19,66,718	20,48,84,050	31,22,13,000
			Total 1 NULL:	17,29,17,332	3,19,66,718			3,19,66,718	20,48,84,050	31,22,13,000
			02	15,21,897	2,66,868			2,66,868	17,88,765	33,25,000
			Total 2 NULL:	15,21,897	2,66,868			2,66,868	17,88,765	33,25,000
			11	1,80,881	7,06,752			7,06,752	8,87,633	20,63,000
			Total 11 NULL:	1,80,881	7,06,752			7,06,752	8,87,633	20,63,000
			13	8,50,782	48,919			48,919	8,99,701	24,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	101	62	00						
				Total 13 NULL:	8,50,782	48,919		48,919	8,99,701	24,98,000
			14		1,67,992	47,058		47,058	2,15,050	6,19,000
				Total 14 NULL:	1,67,992	47,058		47,058	2,15,050	6,19,000
			24		34,18,219	1,71,280		1,71,280	35,89,499	65,00,000
				Total 24 NULL:	34,18,219	1,71,280		1,71,280	35,89,499	65,00,000
			41		2,50,000				2,50,000	3,00,000
				Total 41 NULL:	2,50,000				2,50,000	3,00,000
				Total 0 NULL:	17,93,07,103	3,32,07,595		3,32,07,595	21,25,14,698	32,75,18,000
				Total 62 Intelligence Branch:	17,93,07,103	3,32,07,595		3,32,07,595	21,25,14,698	32,75,18,000
63	00	01			4,41,31,855	82,99,586		82,99,586	5,24,31,441	8,13,70,000
				Total 1 NULL:	4,41,31,855	82,99,586		82,99,586	5,24,31,441	8,13,70,000
			02		15,17,566	3,87,572		3,87,572	19,05,138	33,82,000
				Total 2 NULL:	15,17,566	3,87,572		3,87,572	19,05,138	33,82,000
			11		11,96,308	2,54,346		2,54,346	14,50,654	16,50,000
				Total 11 NULL:	11,96,308	2,54,346		2,54,346	14,50,654	16,50,000
			13		10,36,047	17,900		17,900	10,53,947	12,23,000
				Total 13 NULL:	10,36,047	17,900		17,900	10,53,947	12,23,000
			24		4,74,718	1,24,427		1,24,427	5,99,145	16,25,000
				Total 24 NULL:	4,74,718	1,24,427		1,24,427	5,99,145	16,25,000
			29		1,26,060	1,84,882		1,84,882	3,10,942	1,000
				Total 29 NULL:	1,26,060	1,84,882		1,84,882	3,10,942	1,000
			41		75,000	75,000		75,000	1,50,000	3,00,000
				Total 41 NULL:	75,000	75,000		75,000	1,50,000	3,00,000
			51							
				Total 51 NULL:						
				Total 0 NULL:	4,85,57,554	93,43,713		93,43,713	5,79,01,267	8,95,51,000
84	01				2,03,51,591	34,99,970		34,99,970	2,38,51,561	4,21,58,000
				Total 1 :	2,03,51,591	34,99,970		34,99,970	2,38,51,561	4,21,58,000
			02		2,99,050	1,05,690		1,05,690	4,04,740	11,17,000
				Total 2 :	2,99,050	1,05,690		1,05,690	4,04,740	11,17,000
			11		4,35,737	25,562		25,562	4,61,299	7,00,000
				Total 11 :	4,35,737	25,562		25,562	4,61,299	7,00,000
			13		2,18,863	4,456		4,456	2,23,319	7,98,000
				Total 13 :	2,18,863	4,456		4,456	2,23,319	7,98,000
			24		4,04,525	14,072		14,072	4,18,597	14,00,000
				Total 24 :	4,04,525	14,072		14,072	4,18,597	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	41	1,50,000	75,000			75,000	2,25,000	3,00,000
Total 41 :						1,50,000	75,000			75,000	2,25,000	3,00,000
51						1,03,646					1,03,646	
Total 51 :						1,03,646					1,03,646	
Total 84 Anti Human Trafficking Unit Police Station:						2,19,63,412	37,24,750			37,24,750	2,56,88,162	4,64,73,000
Total 63 Crime Investigation Branch:						7,05,20,966	1,30,68,463			1,30,68,463	8,35,89,429	13,60,24,000
Total 101 Criminal Investigation and Vigilance:						24,98,28,069	4,62,76,058			4,62,76,058	29,61,04,127	46,35,42,000
104	64	00	01			45,51,64,745	8,11,51,955			8,11,51,955	53,63,16,700	88,93,08,000
Total 1 NULL:						45,51,64,745	8,11,51,955			8,11,51,955	53,63,16,700	88,93,08,000
02						6,31,825	1,43,024			1,43,024	7,74,849	13,36,000
Total 2 NULL:						6,31,825	1,43,024			1,43,024	7,74,849	13,36,000
06						27,43,244	19,02,757			19,02,757	46,46,001	1,000
Total 6 NULL:						27,43,244	19,02,757			19,02,757	46,46,001	1,000
11						38,02,093	20,62,388			20,62,388	58,64,481	80,00,000
Total 11 NULL:						38,02,093	20,62,388			20,62,388	58,64,481	80,00,000
13						6,38,237	2,31,585			2,31,585	8,69,822	15,98,000
Total 13 NULL:						6,38,237	2,31,585			2,31,585	8,69,822	15,98,000
24						7,91,114	77,591			77,591	8,68,705	51,98,000
Total 24 NULL:						7,91,114	77,591			77,591	8,68,705	51,98,000
29						6,800	7,33,153			7,33,153	7,39,953	1,000
Total 29 NULL:						6,800	7,33,153			7,33,153	7,39,953	1,000
51						7,09,610					7,09,610	
Total 51 NULL:						7,09,610					7,09,610	
Total 0 NULL:						46,44,87,668	8,63,02,453			8,63,02,453	55,07,90,121	90,54,42,000
Total 64 Sikkim Armed Police:						46,44,87,668	8,63,02,453			8,63,02,453	55,07,90,121	90,54,42,000
67	00	01				21,00,17,332	4,02,30,051	-	2,00,000	4,00,30,051	25,00,47,383	36,94,02,000
Total 1 NULL:						21,00,17,332	4,02,30,051	-	2,00,000	4,00,30,051	25,00,47,383	36,94,02,000
02						3,69,999	53,262			53,262	4,23,261	44,95,000
Total 2 NULL:						3,69,999	53,262			53,262	4,23,261	44,95,000
11						31,92,867	21,51,700			21,51,700	53,44,567	80,00,000
Total 11 NULL:						31,92,867	21,51,700			21,51,700	53,44,567	80,00,000
13						7,17,372	1,95,766			1,95,766	9,13,138	16,00,000
Total 13 NULL:						7,17,372	1,95,766			1,95,766	9,13,138	16,00,000
24						23,01,912	4,11,444			4,11,444	27,13,356	40,73,000
Total 24 NULL:						23,01,912	4,11,444			4,11,444	27,13,356	40,73,000
29						560					560	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00								
						Total 29 NULL:	560				560	1,000
					51		1,20,916				1,20,916	
						Total 51 NULL:	1,20,916				1,20,916	
						Total 0 NULL:	21,67,20,958	4,30,42,223	- 2,00,000	4,28,42,223	25,95,63,181	38,75,71,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	21,67,20,958	4,30,42,223	- 2,00,000	4,28,42,223	25,95,63,181	38,75,71,000
						Total 104 Special Police:	68,12,08,626	12,93,44,676	- 2,00,000	12,91,44,676	81,03,53,302	1,29,30,13,000
108	67	00	01				18,08,58,449	3,26,86,008		3,26,86,008	21,35,44,457	35,37,37,000
						Total 1 NULL:	18,08,58,449	3,26,86,008		3,26,86,008	21,35,44,457	35,37,37,000
					02		66,08,373	11,53,672		11,53,672	77,62,045	1,31,10,000
						Total 2 NULL:	66,08,373	11,53,672		11,53,672	77,62,045	1,31,10,000
					11		10,11,020	19,300		19,300	10,30,320	14,85,000
						Total 11 NULL:	10,11,020	19,300		19,300	10,30,320	14,85,000
					13		5,66,483	21,324		21,324	5,87,807	9,90,000
						Total 13 NULL:	5,66,483	21,324		21,324	5,87,807	9,90,000
					14		18,000				18,000	83,000
						Total 14 NULL:	18,000				18,000	83,000
					24		15,21,314	10,32,789		10,32,789	25,54,103	50,00,000
						Total 24 NULL:	15,21,314	10,32,789		10,32,789	25,54,103	50,00,000
					29		90,226	36,773		36,773	1,26,999	5,75,000
						Total 29 NULL:	90,226	36,773		36,773	1,26,999	5,75,000
					51		10,86,962				10,86,962	
						Total 51 NULL:	10,86,962				10,86,962	
					52		10,148				10,148	
						Total 52 NULL:	10,148				10,148	
						Total 0 NULL:	19,17,70,975	3,49,49,866		3,49,49,866	22,67,20,841	37,49,80,000
						Total 67 Reserve Line & Police Band:	19,17,70,975	3,49,49,866		3,49,49,866	22,67,20,841	37,49,80,000
						Total 108 State Headquarters Police:	19,17,70,975	3,49,49,866		3,49,49,866	22,67,20,841	37,49,80,000
109	68	00	01				35,49,696				35,49,696	
						Total 1 NULL:	35,49,696				35,49,696	
					13		16,242				16,242	
						Total 13 NULL:	16,242				16,242	
						Total 0 NULL:	35,65,938				35,65,938	
					60 01		56,06,991	14,97,674		14,97,674	71,04,665	1,47,46,000
						Total 1 :	56,06,991	14,97,674		14,97,674	71,04,665	1,47,46,000
					13		1,93,730	11,148		11,148	2,04,878	8,00,000
						Total 13 :	1,93,730	11,148		11,148	2,04,878	8,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	68	60						
			24	2,70,372					2,70,372	3,15,000
			Total 24 :	2,70,372					2,70,372	3,15,000
			41	1,50,000	1,50,000			1,50,000	3,00,000	6,00,000
			Total 41 :	1,50,000	1,50,000			1,50,000	3,00,000	6,00,000
			Total 60 North and East:	62,21,093	16,58,822			16,58,822	78,79,915	1,64,61,000
			Total 68 Range Office:	97,87,031	16,58,822			16,58,822	1,14,45,853	1,64,61,000
			Total 109 District Police:	97,87,031	16,58,822			16,58,822	1,14,45,853	1,64,61,000
114	70	00	01	5,69,42,028	1,02,94,313			1,02,94,313	6,72,36,341	10,75,83,000
			Total 1 NULL:	5,69,42,028	1,02,94,313			1,02,94,313	6,72,36,341	10,75,83,000
			02	14,34,852	5,39,372			5,39,372	19,74,224	32,78,000
			Total 2 NULL:	14,34,852	5,39,372			5,39,372	19,74,224	32,78,000
			11	74,194	2,24,892			2,24,892	2,99,086	16,50,000
			Total 11 NULL:	74,194	2,24,892			2,24,892	2,99,086	16,50,000
			13	7,05,416	14,864			14,864	7,20,280	13,74,000
			Total 13 NULL:	7,05,416	14,864			14,864	7,20,280	13,74,000
			14	29,241	11,100			11,100	40,341	2,48,000
			Total 14 NULL:	29,241	11,100			11,100	40,341	2,48,000
			24	5,64,453	1,68,701			1,68,701	7,33,154	20,00,000
			Total 24 NULL:	5,64,453	1,68,701			1,68,701	7,33,154	20,00,000
			29	4,92,697	26,941			26,941	5,19,638	20,00,000
			Total 29 NULL:	4,92,697	26,941			26,941	5,19,638	20,00,000
			51	3,21,750					3,21,750	
			Total 51 NULL:	3,21,750					3,21,750	
			Total 0 NULL:	6,05,64,631	1,12,80,183			1,12,80,183	7,18,44,814	11,81,33,000
			Total 70 Police Communication Branch:	6,05,64,631	1,12,80,183			1,12,80,183	7,18,44,814	11,81,33,000
			Total 114 Wireless and Computers:	6,05,64,631	1,12,80,183			1,12,80,183	7,18,44,814	11,81,33,000
116	00	00	01	39,93,514	14,23,808			14,23,808	54,17,322	91,65,000
			Total 1 NULL:	39,93,514	14,23,808			14,23,808	54,17,322	91,65,000
			02	4,91,184	2,31,965			2,31,965	7,23,149	24,00,000
			Total 2 NULL:	4,91,184	2,31,965			2,31,965	7,23,149	24,00,000
			11	6,300					6,300	83,000
			Total 11 NULL:	6,300					6,300	83,000
			13	64,460	1,507			1,507	65,967	4,13,000
			Total 13 NULL:	64,460	1,507			1,507	65,967	4,13,000
			24	16,182					16,182	2,00,000
			Total 24 NULL:	16,182					16,182	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	116	00	00	29	33,866					33,866	4,13,000
					Total 29 NULL:	33,866					33,866	4,13,000
					49	9,229					9,229	1,65,000
					Total 49 NULL:	9,229					9,229	1,65,000
					51	10,788					10,788	
					Total 51 NULL:	10,788					10,788	
					Total 0 NULL:	46,25,523	16,57,280			16,57,280	62,82,803	1,28,39,000
					Total 0 NULL:	46,25,523	16,57,280			16,57,280	62,82,803	1,28,39,000
					Total 116 Forensic Science:	46,25,523	16,57,280			16,57,280	62,82,803	1,28,39,000
117	74	00	00	01		32,88,022	10,42,556			10,42,556	43,30,578	69,54,000
					Total 1 NULL:	32,88,022	10,42,556			10,42,556	43,30,578	69,54,000
					02	3,86,065	2,68,702			2,68,702	6,54,767	14,93,000
					Total 2 NULL:	3,86,065	2,68,702			2,68,702	6,54,767	14,93,000
					11	9,900	32,500			32,500	42,400	2,48,000
					Total 11 NULL:	9,900	32,500			32,500	42,400	2,48,000
					13	80,572	18,315			18,315	98,887	3,31,000
					Total 13 NULL:	80,572	18,315			18,315	98,887	3,31,000
					Total 0 NULL:	37,64,559	13,62,073			13,62,073	51,26,632	90,26,000
					Total 74 Check-Posts Administration(Head Quarter):	37,64,559	13,62,073			13,62,073	51,26,632	90,26,000
	75	00	00	01		8,75,95,597	2,59,53,735			2,59,53,735	11,35,49,332	28,61,81,000
					Total 1 NULL:	8,75,95,597	2,59,53,735			2,59,53,735	11,35,49,332	28,61,81,000
					11	1,70,300	1,73,875			1,73,875	3,44,175	10,15,000
					Total 11 NULL:	1,70,300	1,73,875			1,73,875	3,44,175	10,15,000
					13	13,08,180	2,74,883			2,74,883	15,83,063	37,11,000
					Total 13 NULL:	13,08,180	2,74,883			2,74,883	15,83,063	37,11,000
					14	29,623	1,00,752			1,00,752	1,30,375	3,83,000
					Total 14 NULL:	29,623	1,00,752			1,00,752	1,30,375	3,83,000
					41	90,000					90,000	3,00,000
					Total 41 NULL:	90,000					90,000	3,00,000
					Total 0 NULL:	8,91,93,700	2,65,03,245			2,65,03,245	11,56,96,945	29,15,90,000
					Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	8,91,93,700	2,65,03,245			2,65,03,245	11,56,96,945	29,15,90,000
					Total 117 Internal Security:	9,29,58,259	2,78,65,318			2,78,65,318	12,08,23,577	30,06,16,000
800	74	00	00	01		15,81,144					15,81,144	
					Total 1 NULL:	15,81,144					15,81,144	
					02	2,49,509					2,49,509	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	800	74	00								
						Total 2 NULL:	2,49,509				2,49,509	
					11		12,069				12,069	
						Total 11 NULL:	12,069				12,069	
					13		35,920				35,920	
						Total 13 NULL:	35,920				35,920	
						Total 0 NULL:	18,78,642				18,78,642	
						Total 74 Check-Post Administration (Head Quarter):	18,78,642				18,78,642	
75	00	01					6,33,10,294				6,33,10,294	
						Total 1 NULL:	6,33,10,294				6,33,10,294	
					11		28,800				28,800	
						Total 11 NULL:	28,800				28,800	
					13		1,96,442				1,96,442	
						Total 13 NULL:	1,96,442				1,96,442	
					14		4,500				4,500	
						Total 14 NULL:	4,500				4,500	
					41		30,000				30,000	
						Total 41 NULL:	30,000				30,000	
						Total 0 NULL:	6,35,70,036				6,35,70,036	
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	6,35,70,036				6,35,70,036	
						Total 800 Other Expenditure:	6,54,48,678				6,54,48,678	
911	00	00	00				- 4,48,179				- 4,48,179	
						Total 0 NULL:	- 4,48,179				- 4,48,179	
						Total 0 NULL:	- 4,48,179				- 4,48,179	
						Total 0 NULL:	- 4,48,179				- 4,48,179	
						Total 911 Deduct Recoveries of Overpayments:	- 4,48,179				- 4,48,179	
						Total 0 NULL:	1,45,20,69,436	27,11,51,318	- 2,00,000	27,09,51,318	1,72,30,20,754	2,87,25,48,000
						Total 2055 Police:	2,87,82,24,821	52,86,79,082	- 2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
Total 81 NULL:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						33,45,000					33,45,000	4,68,56,000
Total 115 Modernisation of Police Force:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	6,03,08,703	1,08,54,772			1,08,54,772	7,11,63,475	11,77,08,000
					Total 1 NULL:	6,03,08,703	1,08,54,772			1,08,54,772	7,11,63,475	11,77,08,000
					02	6,28,970	1,56,064			1,56,064	7,85,034	17,08,000
					Total 2 NULL:	6,28,970	1,56,064			1,56,064	7,85,034	17,08,000
					11	1,10,353					1,10,353	2,63,000
					Total 11 NULL:	1,10,353					1,10,353	2,63,000
					13	2,11,238	11,400			11,400	2,22,638	5,23,000
					Total 13 NULL:	2,11,238	11,400			11,400	2,22,638	5,23,000
					24	5,43,428	16,613			16,613	5,60,041	12,50,000
					Total 24 NULL:	5,43,428	16,613			16,613	5,60,041	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	6,20,18,404	1,10,38,849			1,10,38,849	7,30,57,253	12,14,52,000
					Total 66 Traffic Police:	6,20,18,404	1,10,38,849			1,10,38,849	7,30,57,253	12,14,52,000
					Total 108 State Headquarters Police:	6,20,18,404	1,10,38,849			1,10,38,849	7,30,57,253	12,14,52,000
109	00	45	01			17,28,02,053	3,01,96,651			3,01,96,651	20,29,98,704	32,54,63,000
					Total 1 :	17,28,02,053	3,01,96,651			3,01,96,651	20,29,98,704	32,54,63,000
					02	88,45,393	25,85,736			25,85,736	1,14,31,129	1,91,64,000
					Total 2 :	88,45,393	25,85,736			25,85,736	1,14,31,129	1,91,64,000
					11	7,77,928	3,000			3,000	7,80,928	8,50,000
					Total 11 :	7,77,928	3,000			3,000	7,80,928	8,50,000
					13	7,89,945	21,760			21,760	8,11,705	9,98,000
					Total 13 :	7,89,945	21,760			21,760	8,11,705	9,98,000
					14	2,71,990	1,75,850			1,75,850	4,47,840	10,00,000
					Total 14 :	2,71,990	1,75,850			1,75,850	4,47,840	10,00,000
					24	14,23,759					14,23,759	20,00,000
					Total 24 :	14,23,759					14,23,759	20,00,000
					41	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	18,55,60,802	3,30,57,997			3,30,57,997	21,86,18,799	34,97,75,000
					Total 0 NULL:	18,55,60,802	3,30,57,997			3,30,57,997	21,86,18,799	34,97,75,000
					Total 109 District Police:	18,55,60,802	3,30,57,997			3,30,57,997	21,86,18,799	34,97,75,000
911	00	00	00			- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00								
Total 0 NULL:						-	4,64,025				-	4,64,025
Total 911 Deduct Recoveries of Overpayments:						-	4,64,025				-	4,64,025
Total 0 NULL:						24,71,15,181	4,40,96,846			4,40,96,846	29,12,12,027	47,12,27,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	8,03,48,679	1,42,38,281			1,42,38,281	9,45,86,960	15,25,62,000
Total 1 :						8,03,48,679	1,42,38,281			1,42,38,281	9,45,86,960	15,25,62,000
					02	1,05,16,356	16,14,901			16,14,901	1,21,31,257	1,78,59,000
Total 2 :						1,05,16,356	16,14,901			16,14,901	1,21,31,257	1,78,59,000
					11	2,68,623	1,24,517			1,24,517	3,93,140	5,90,000
Total 11 :						2,68,623	1,24,517			1,24,517	3,93,140	5,90,000
					13	4,35,916	43,020			43,020	4,78,936	6,48,000
Total 13 :						4,35,916	43,020			43,020	4,78,936	6,48,000
					14	68,067	1,33,353			1,33,353	2,01,420	3,18,000
Total 14 :						68,067	1,33,353			1,33,353	2,01,420	3,18,000
					24	8,00,599	1,51,554			1,51,554	9,52,153	10,00,000
Total 24 :						8,00,599	1,51,554			1,51,554	9,52,153	10,00,000
					41	1,25,000					1,25,000	3,00,000
Total 41 :						1,25,000					1,25,000	3,00,000
					51	2,13,107					2,13,107	
Total 51 :						2,13,107					2,13,107	
Total 46 West District:						9,27,76,347	1,63,05,626			1,63,05,626	10,90,81,973	17,32,77,000
Total 0 NULL:						9,27,76,347	1,63,05,626			1,63,05,626	10,90,81,973	17,32,77,000
Total 109 District Police:						9,27,76,347	1,63,05,626			1,63,05,626	10,90,81,973	17,32,77,000
Total 0 NULL:						9,27,76,347	1,63,05,626			1,63,05,626	10,90,81,973	17,32,77,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	5,27,95,462	90,90,742			90,90,742	6,18,86,204	9,92,41,000
Total 1 :						5,27,95,462	90,90,742			90,90,742	6,18,86,204	9,92,41,000
					02	60,93,808	10,24,572			10,24,572	71,18,380	1,26,29,000
Total 2 :						60,93,808	10,24,572			10,24,572	71,18,380	1,26,29,000
					11	1,15,493	42,448			42,448	1,57,941	7,43,000
Total 11 :						1,15,493	42,448			42,448	1,57,941	7,43,000
					13	4,07,654					4,07,654	11,98,000
Total 13 :						4,07,654					4,07,654	11,98,000
					14	47,460					47,460	2,07,000
Total 14 :						47,460					47,460	2,07,000
					24	5,21,938	1,30,168			1,30,168	6,52,106	17,00,000
Total 24 :						5,21,938	1,30,168			1,30,168	6,52,106	17,00,000
					29	1,20,295	10,600			10,600	1,30,895	1,000
Total 29 :						1,20,295	10,600			10,600	1,30,895	1,000
					41	1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
					51	4,11,481					4,11,481	
Total 51 :						4,11,481					4,11,481	
Total 47 North District:						6,06,63,591	1,02,98,530			1,02,98,530	7,09,62,121	11,60,19,000
Total 0 NULL:						6,06,63,591	1,02,98,530			1,02,98,530	7,09,62,121	11,60,19,000
Total 109 District Police:						6,06,63,591	1,02,98,530			1,02,98,530	7,09,62,121	11,60,19,000
Total 0 NULL:						6,06,63,591	1,02,98,530			1,02,98,530	7,09,62,121	11,60,19,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000					1,67,000	87,38,000
					Total 49 NULL:	1,67,000					1,67,000	87,38,000
					Total 0 NULL:	1,67,000					1,67,000	87,38,000
					Total 60 Director General of Police:	1,67,000					1,67,000	87,38,000
					Total 1 Direction and Administration:	1,67,000					1,67,000	87,38,000
104	64	00			11	3,563					3,563	80,00,000
					Total 11 NULL:	3,563					3,563	80,00,000
					Total 0 NULL:	3,563					3,563	80,00,000
					Total 64 Sikkim Armed Police:	3,563					3,563	80,00,000
		65	00		01	33,45,31,899	5,87,13,494			5,87,13,494	39,32,45,393	63,72,26,000
					Total 1 NULL:	33,45,31,899	5,87,13,494			5,87,13,494	39,32,45,393	63,72,26,000
					11	43,38,241	8,76,500			8,76,500	52,14,741	80,00,000
					Total 11 NULL:	43,38,241	8,76,500			8,76,500	52,14,741	80,00,000
					13	14,65,811					14,65,811	15,98,000
					Total 13 NULL:	14,65,811					14,65,811	15,98,000
					22	6,18,910					6,18,910	20,63,000
					Total 22 NULL:	6,18,910					6,18,910	20,63,000
					24	12,24,516	55,603			55,603	12,80,119	22,25,000
					Total 24 NULL:	12,24,516	55,603			55,603	12,80,119	22,25,000
					51	8,43,079					8,43,079	
					Total 51 NULL:	8,43,079					8,43,079	
					Total 0 NULL:	34,30,22,456	5,96,45,597			5,96,45,597	40,26,68,053	65,11,12,000
					Total 65 India Reserve Battalion:	34,30,22,456	5,96,45,597			5,96,45,597	40,26,68,053	65,11,12,000
66	00				01	20,99,69,996	3,84,48,568			3,84,48,568	24,84,18,564	38,91,00,000
					Total 1 NULL:	20,99,69,996	3,84,48,568			3,84,48,568	24,84,18,564	38,91,00,000
					02	45,900	18,300			18,300	64,200	42,02,000
					Total 2 NULL:	45,900	18,300			18,300	64,200	42,02,000
					11	31,61,656	12,97,466			12,97,466	44,59,122	80,00,000
					Total 11 NULL:	31,61,656	12,97,466			12,97,466	44,59,122	80,00,000
					13	10,96,313	1,17,363			1,17,363	12,13,676	15,99,000
					Total 13 NULL:	10,96,313	1,17,363			1,17,363	12,13,676	15,99,000
					24	14,28,778	5,75,807			5,75,807	20,04,585	33,00,000
					Total 24 NULL:	14,28,778	5,75,807			5,75,807	20,04,585	33,00,000
					51	2,10,186					2,10,186	
					Total 51 NULL:	2,10,186					2,10,186	
					Total 0 NULL:	21,59,12,829	4,04,57,504			4,04,57,504	25,63,70,333	40,62,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	66	Total 66	India Reserve Battalion (2nd IRBn):	21,59,12,829	4,04,57,504		4,04,57,504	25,63,70,333	40,62,01,000
					Total 104 Special Police:	55,89,38,848	10,01,03,101		10,01,03,101	65,90,41,949	1,06,53,13,000
	108	66	00	51		2,830				2,830	
					Total 51 NULL:	2,830				2,830	
					Total 0 NULL:	2,830				2,830	
					Total 66 Traffic Police:	2,830				2,830	
					Total 108 State Headquarters Police:	2,830				2,830	
109	00	48	01			20,55,33,006	3,81,37,760		3,81,37,760	24,36,70,766	37,52,93,000
					Total 1 :	20,55,33,006	3,81,37,760		3,81,37,760	24,36,70,766	37,52,93,000
				02		1,40,27,978	23,77,584		23,77,584	1,64,05,562	2,89,99,000
					Total 2 :	1,40,27,978	23,77,584		23,77,584	1,64,05,562	2,89,99,000
				11		3,71,763	9,000		9,000	3,80,763	13,75,000
					Total 11 :	3,71,763	9,000		9,000	3,80,763	13,75,000
				13		3,07,562	5,450		5,450	3,13,012	13,23,000
					Total 13 :	3,07,562	5,450		5,450	3,13,012	13,23,000
				14		2,34,200	1,42,396		1,42,396	3,76,596	4,13,000
					Total 14 :	2,34,200	1,42,396		1,42,396	3,76,596	4,13,000
				24		17,15,947	43,479		43,479	17,59,426	35,00,000
					Total 24 :	17,15,947	43,479		43,479	17,59,426	35,00,000
				29		28,112	81,624		81,624	1,09,736	1,000
					Total 29 :	28,112	81,624		81,624	1,09,736	1,000
				41		1,50,000				1,50,000	3,00,000
					Total 41 :	1,50,000				1,50,000	3,00,000
				51		4,94,450				4,94,450	
					Total 51 :	4,94,450				4,94,450	
					Total 48 South District:	22,28,63,018	4,07,97,293		4,07,97,293	26,36,60,311	41,12,04,000
					Total 0 NULL:	22,28,63,018	4,07,97,293		4,07,97,293	26,36,60,311	41,12,04,000
	68	61	11			74,426	1,40,183		1,40,183	2,14,609	2,88,000
					Total 11 :	74,426	1,40,183		1,40,183	2,14,609	2,88,000
				13		1,36,599	19,787		19,787	1,56,386	8,00,000
					Total 13 :	1,36,599	19,787		19,787	1,56,386	8,00,000
				24		1,21,290	46,067		46,067	1,67,357	3,15,000
					Total 24 :	1,21,290	46,067		46,067	1,67,357	3,15,000
				29		28,082	53,707		53,707	81,789	1,000
					Total 29 :	28,082	53,707		53,707	81,789	1,000
				41		1,00,000				1,00,000	2,00,000
					Total 41 :	1,00,000				1,00,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61		Total 61 South and West:	4,60,397	2,59,744		2,59,744	7,20,141	16,04,000
						Total 68 Range Office:	4,60,397	2,59,744		2,59,744	7,20,141	16,04,000
						Total 109 District Police:	22,33,23,415	4,10,57,037		4,10,57,037	26,43,80,452	41,28,08,000
	911	00	00	00			- 60,030				- 60,030	
						Total 0 NULL:	- 60,030				- 60,030	
						Total 0 NULL:	- 60,030				- 60,030	
						Total 0 NULL:	- 60,030				- 60,030	
						Total 911 Deduct Recoveries of Overpayments:	- 60,030				- 60,030	
						Total 0 NULL:	78,23,72,063	14,11,60,138		14,11,60,138	92,35,32,201	1,48,68,59,000
						Total 2055 Police:	2,87,82,24,821	52,86,79,082	- 2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	12,95,85,957	2,39,88,593			2,39,88,593	15,35,74,550	25,53,85,000
Total 1 :						12,95,85,957	2,39,88,593			2,39,88,593	15,35,74,550	25,53,85,000
					02	70,18,352	27,50,654			27,50,654	97,69,006	1,65,79,000
Total 2 :						70,18,352	27,50,654			27,50,654	97,69,006	1,65,79,000
					11	5,00,479					5,00,479	8,50,000
Total 11 :						5,00,479					5,00,479	8,50,000
					13	2,98,553	3,08,790			3,08,790	6,07,343	9,99,000
Total 13 :						2,98,553	3,08,790			3,08,790	6,07,343	9,99,000
					14	2,96,215					2,96,215	10,00,000
Total 14 :						2,96,215					2,96,215	10,00,000
					24	6,10,090	2,18,222			2,18,222	8,28,312	20,00,000
Total 24 :						6,10,090	2,18,222			2,18,222	8,28,312	20,00,000
					41	1,50,000	75,000			75,000	2,25,000	3,00,000
Total 41 :						1,50,000	75,000			75,000	2,25,000	3,00,000
					51	4,32,675					4,32,675	
Total 51 :						4,32,675					4,32,675	
Total 49 Pakyong District:						13,88,92,321	2,73,41,259			2,73,41,259	16,62,33,580	27,71,13,000
Total 0 NULL:						13,88,92,321	2,73,41,259			2,73,41,259	16,62,33,580	27,71,13,000
Total 109 District Police:						13,88,92,321	2,73,41,259			2,73,41,259	16,62,33,580	27,71,13,000
Total 0 NULL:						13,88,92,321	2,73,41,259			2,73,41,259	16,62,33,580	27,71,13,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01	8,89,78,295	1,59,18,327			1,59,18,327	10,48,96,622	16,47,99,000
Total 1 :						8,89,78,295	1,59,18,327			1,59,18,327	10,48,96,622	16,47,99,000
02						1,05,19,027	21,68,634			21,68,634	1,26,87,661	2,22,15,000
Total 2 :						1,05,19,027	21,68,634			21,68,634	1,26,87,661	2,22,15,000
11						4,18,773					4,18,773	5,90,000
Total 11 :						4,18,773					4,18,773	5,90,000
13						3,44,848	62,156			62,156	4,07,004	6,48,000
Total 13 :						3,44,848	62,156			62,156	4,07,004	6,48,000
14						66,660	33,330			33,330	99,990	3,18,000
Total 14 :						66,660	33,330			33,330	99,990	3,18,000
24						5,38,279	1,17,918			1,17,918	6,56,197	9,00,000
Total 24 :						5,38,279	1,17,918			1,17,918	6,56,197	9,00,000
41						1,25,000	25,000			25,000	1,50,000	3,00,000
Total 41 :						1,25,000	25,000			25,000	1,50,000	3,00,000
Total 50 Soreng District:						10,09,90,882	1,83,25,365			1,83,25,365	11,93,16,247	18,97,70,000
Total 0 NULL:						10,09,90,882	1,83,25,365			1,83,25,365	11,93,16,247	18,97,70,000
Total 109 District Police:						10,09,90,882	1,83,25,365			1,83,25,365	11,93,16,247	18,97,70,000
Total 0 NULL:						10,09,90,882	1,83,25,365			1,83,25,365	11,93,16,247	18,97,70,000
Total 2055 Police:						2,87,82,24,821	52,86,79,082	-	2,00,000	52,84,79,082	3,40,67,03,903	5,63,36,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	3,38,13,104	67,21,783			67,21,783	4,05,34,887	6,63,32,000
Total 1 NULL:						3,38,13,104	67,21,783			67,21,783	4,05,34,887	6,63,32,000
02						15,13,562	2,12,373			2,12,373	17,25,935	27,16,000
Total 2 NULL:						15,13,562	2,12,373			2,12,373	17,25,935	27,16,000
11						1,08,400	49,300			49,300	1,57,700	2,00,000
Total 11 NULL:						1,08,400	49,300			49,300	1,57,700	2,00,000
13						34,21,906	13,22,057			13,22,057	47,43,963	66,98,000
Total 13 NULL:						34,21,906	13,22,057			13,22,057	47,43,963	66,98,000
49						89,39,740	22,58,040			22,58,040	1,11,97,780	1,79,45,000
Total 49 NULL:						89,39,740	22,58,040			22,58,040	1,11,97,780	1,79,45,000
Total 0 NULL:						4,77,96,712	1,05,63,553			1,05,63,553	5,83,60,265	9,38,91,000
Total 61 State Jail, Rongnek:						4,77,96,712	1,05,63,553			1,05,63,553	5,83,60,265	9,38,91,000
Total 1 Direction and Administration:						4,77,96,712	1,05,63,553			1,05,63,553	5,83,60,265	9,38,91,000
102	61	00	21			3,57,572					3,57,572	5,00,000
Total 21 NULL:						3,57,572					3,57,572	5,00,000
Total 0 NULL:						3,57,572					3,57,572	5,00,000
Total 61 State Jail, Rongnek:						3,57,572					3,57,572	5,00,000
Total 102 Jail manufactures:						3,57,572					3,57,572	5,00,000
Total 0 NULL:						4,81,54,284	1,05,63,553			1,05,63,553	5,87,17,837	9,43,91,000
Total 2056 Jails:						6,67,97,230	1,30,18,480			1,30,18,480	7,98,15,710	13,06,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	1,26,66,008	20,76,070			20,76,070	1,47,42,078	2,31,29,000
Total 1 NULL:						1,26,66,008	20,76,070			20,76,070	1,47,42,078	2,31,29,000
					02	12,32,766	2,15,441			2,15,441	14,48,207	25,83,000
Total 2 NULL:						12,32,766	2,15,441			2,15,441	14,48,207	25,83,000
					11	52,750	64,690			64,690	1,17,440	2,00,000
Total 11 NULL:						52,750	64,690			64,690	1,17,440	2,00,000
					13	6,11,404					6,11,404	11,99,000
Total 13 NULL:						6,11,404					6,11,404	11,99,000
					24	2,73,258					2,73,258	11,95,000
Total 24 NULL:						2,73,258					2,73,258	11,95,000
					29	67,745					67,745	4,58,000
Total 29 NULL:						67,745					67,745	4,58,000
					49	37,39,015	98,726			98,726	38,37,741	75,08,000
Total 49 NULL:						37,39,015	98,726			98,726	38,37,741	75,08,000
Total 0 NULL:						1,86,42,946	24,54,927			24,54,927	2,10,97,873	3,62,72,000
Total 63 Sub-Jail Namchi:						1,86,42,946	24,54,927			24,54,927	2,10,97,873	3,62,72,000
Total 1 Direction and Administration:						1,86,42,946	24,54,927			24,54,927	2,10,97,873	3,62,72,000
Total 0 NULL:						1,86,42,946	24,54,927			24,54,927	2,10,97,873	3,62,72,000
Total 2056 Jails:						6,67,97,230	1,30,18,480			1,30,18,480	7,98,15,710	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	5,92,86,863	1,09,39,134			1,09,39,134	7,02,25,997	11,43,06,000
					Total 1 NULL:	5,92,86,863	1,09,39,134			1,09,39,134	7,02,25,997	11,43,06,000
					02	30,27,855	5,45,334			5,45,334	35,73,189	63,46,000
					Total 2 NULL:	30,27,855	5,45,334			5,45,334	35,73,189	63,46,000
					11	1,39,835	37,817			37,817	1,77,652	3,00,000
					Total 11 NULL:	1,39,835	37,817			37,817	1,77,652	3,00,000
					13	14,86,783	1,46,361			1,46,361	16,33,144	19,99,000
					Total 13 NULL:	14,86,783	1,46,361			1,46,361	16,33,144	19,99,000
					19	4,39,558					4,39,558	1,000
					Total 19 NULL:	4,39,558					4,39,558	1,000
					21	1,19,46,999	83,30,548			83,30,548	2,02,77,547	2,50,00,000
					Total 21 NULL:	1,19,46,999	83,30,548			83,30,548	2,02,77,547	2,50,00,000
					24	4,69,791	7,330			7,330	4,77,121	1,000
					Total 24 NULL:	4,69,791	7,330			7,330	4,77,121	1,000
					27	7,45,724	1,66,380			1,66,380	9,12,104	50,00,000
					Total 27 NULL:	7,45,724	1,66,380			1,66,380	9,12,104	50,00,000
					29	12,96,725	12,93,273			12,93,273	25,89,998	1,000
					Total 29 NULL:	12,96,725	12,93,273			12,93,273	25,89,998	1,000
					49	6,58,009	4,52,529			4,52,529	11,10,538	1,03,50,000
					Total 49 NULL:	6,58,009	4,52,529			4,52,529	11,10,538	1,03,50,000
					Total 0 NULL:	7,94,98,142	2,19,18,706			2,19,18,706	10,14,16,848	16,33,04,000
					Total 60 Sikkim Government Press, Gangtok:	7,94,98,142	2,19,18,706			2,19,18,706	10,14,16,848	16,33,04,000
					Total 103 Government Presses:	7,94,98,142	2,19,18,706			2,19,18,706	10,14,16,848	16,33,04,000
911	00	00	00			- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 911 Deduct Recoveries of Overpayments:	- 29,741					- 29,741	
					Total 0 NULL:	7,94,68,401	2,19,18,706			2,19,18,706	10,13,87,107	16,33,04,000
					Total 2058 Stationery and Printing:	7,94,68,401	2,19,18,706			2,19,18,706	10,13,87,107	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	12,27,83,731	2,26,64,742			2,26,64,742	14,54,48,473	23,44,78,000
Total 1 :						12,27,83,731	2,26,64,742			2,26,64,742	14,54,48,473	23,44,78,000
02						1,18,64,607	20,17,128			20,17,128	1,38,81,735	2,25,29,000
Total 2 :						1,18,64,607	20,17,128			20,17,128	1,38,81,735	2,25,29,000
11						61,950					61,950	3,91,000
Total 11 :						61,950					61,950	3,91,000
13						17,41,682	4,19,453			4,19,453	21,61,135	53,15,000
Total 13 :						17,41,682	4,19,453			4,19,453	21,61,135	53,15,000
Total 44 Head Quarter Establishment:						13,64,51,970	2,51,01,323			2,51,01,323	16,15,53,293	26,27,13,000
46 13						24,130					24,130	2,77,000
Total 13 :						24,130					24,130	2,77,000
Total 46 West District:						24,130					24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						13,64,76,100	2,51,01,323			2,51,01,323	16,15,77,423	26,29,90,000
Total 1 Direction and Administration:						13,64,76,100	2,51,01,323			2,51,01,323	16,15,77,423	26,29,90,000
911	00	00	00	00	00	- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 911 Deduct Recoveries of Overpayments:						- 49,469					- 49,469	
Total 80 General:						13,64,26,631	2,51,01,323			2,51,01,323	16,15,27,954	26,29,90,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	- 5,90,716		4,49,01,844	24,00,50,666	41,15,81,000
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	00	00	73	5,79,233					5,79,233	
Total 73 NULL:						5,79,233					5,79,233	
Total 0 NULL:						5,79,233					5,79,233	
Total 0 NULL:						5,79,233					5,79,233	
59 00 29							1,00,00,000			1,00,00,000	1,00,00,000	2,35,00,000
Total 29 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,35,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,35,00,000
Total 59 Home Department:							1,00,00,000			1,00,00,000	1,00,00,000	2,35,00,000
Total 53 Maintenance and Repairs:						5,79,233	1,00,00,000			1,00,00,000	1,05,79,233	2,35,00,000
Total 1 Office Buildings:						5,79,233	1,00,00,000			1,00,00,000	1,05,79,233	2,35,00,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	- 5,90,716		4,49,01,844	24,00,50,666	41,15,81,000
Grant : 30 Police												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	9,65,492	71,226			71,226	10,36,718	15,00,000
Total 27 :						9,65,492	71,226			71,226	10,36,718	15,00,000
Total 82 Maintenance & repairs of Office Buildings:						9,65,492	71,226			71,226	10,36,718	15,00,000
Total 61 Other Maintenance Expenditure:						9,65,492	71,226			71,226	10,36,718	15,00,000
Total 53 Maintenance and Repairs:						9,65,492	71,226			71,226	10,36,718	15,00,000
Total 1 Office Buildings:						9,65,492	71,226			71,226	10,36,718	15,00,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
2059	60	799	35	00	43			-	5,74,984	-	5,74,984	1,00,00,000
Total 43 NULL:								-	5,74,984	-	5,74,984	1,00,00,000
Total 0 NULL:								-	5,74,984	-	5,74,984	1,00,00,000
Total 35 Roads and Bridges Department:								-	5,74,984	-	5,74,984	1,00,00,000
Total 799 Suspense:								-	5,74,984	-	5,74,984	1,00,00,000
Total 60 Other Buildings:								-	5,74,984	-	5,74,984	1,00,00,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49	63,675					63,675	3,00,000
Total 49 :						63,675					63,675	3,00,000
Total 67 Maintenace and repair of official residence of the Governor-(charged)):						63,675					63,675	3,00,000
Total 60 Work Charged Establishment:						63,675					63,675	3,00,000
	61	68	21			7,50,614	30,136			30,136	7,80,750	8,00,000
Total 21 :						7,50,614	30,136			30,136	7,80,750	8,00,000
			27			3,55,101	5,825			5,825	3,60,926	7,49,000
Total 27 :						3,55,101	5,825			5,825	3,60,926	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						11,05,715	35,961			35,961	11,41,676	15,49,000
Total 61 Other Maintenance Expenditure:						11,05,715	35,961			35,961	11,41,676	15,49,000
Total 53 Maintenance and Repairs:						11,69,390	35,961			35,961	12,05,351	18,49,000
103	44	00	49			1,15,243					1,15,243	4,50,000
Total 49 NULL:						1,15,243					1,15,243	4,50,000
Total 0 NULL:						1,15,243					1,15,243	4,50,000
Total 44 Governor:						1,15,243					1,15,243	4,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged -----												
2059	60	103	Total 103 Furnishings:			1,15,243					1,15,243	4,50,000
			Total 60 Other Buildings:			12,84,633	35,961			35,961	13,20,594	22,99,000
			Total 2059 Public Works:			19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,58,95,260	29,81,983			29,81,983	1,88,77,243	2,95,95,000
Total 1 :						1,58,95,260	29,81,983			29,81,983	1,88,77,243	2,95,95,000
11						38,966					38,966	54,000
Total 11 :						38,966					38,966	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,61,87,201	29,81,983			29,81,983	1,91,69,184	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,61,87,201	29,81,983			29,81,983	1,91,69,184	2,99,26,000
Total 1 Direction and Administration:						1,61,87,201	29,81,983			29,81,983	1,91,69,184	2,99,26,000
Total 80 General:						1,61,87,201	29,81,983			29,81,983	1,91,69,184	2,99,26,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
Total 2 :						29,225					29,225	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225					29,225	4,58,000
Total 60 Work Charged Establishment:						29,225					29,225	4,58,000
Total 53 Maintenance and Repairs:						29,225					29,225	4,58,000
Total 1 Office Buildings:						29,225					29,225	4,58,000
80	001	61	47	01		40,31,199	7,36,032			7,36,032	47,67,231	1,03,65,000
Total 1 :						40,31,199	7,36,032			7,36,032	47,67,231	1,03,65,000
02						13,25,415	2,15,225			2,15,225	15,40,640	20,07,000
Total 2 :						13,25,415	2,15,225			2,15,225	15,40,640	20,07,000
11						9,900					9,900	50,000
Total 11 :						9,900					9,900	50,000
13						85,294					85,294	1,39,000
Total 13 :						85,294					85,294	1,39,000
Total 47 North District:						54,51,808	9,51,257			9,51,257	64,03,065	1,25,61,000
Total 61 Chief Engineer (Buildings) Establishment:						54,51,808	9,51,257			9,51,257	64,03,065	1,25,61,000
Total 1 Direction and Administration:						54,51,808	9,51,257			9,51,257	64,03,065	1,25,61,000
Total 80 General:						54,51,808	9,51,257			9,51,257	64,03,065	1,25,61,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,86,77,609	54,27,284	-	15,732	54,11,552	3,40,89,161	5,49,26,000
Total 1 :						2,86,77,609	54,27,284	-	15,732	54,11,552	3,40,89,161	5,49,26,000
					02	52,56,050	8,67,675			8,67,675	61,23,725	1,26,68,000
Total 2 :						52,56,050	8,67,675			8,67,675	61,23,725	1,26,68,000
					11	53,925	10,400			10,400	64,325	1,44,000
Total 11 :						53,925	10,400			10,400	64,325	1,44,000
					13	2,37,015	45,451			45,451	2,82,466	6,09,000
Total 13 :						2,37,015	45,451			45,451	2,82,466	6,09,000
Total 48 South District:						3,42,24,599	63,50,810	-	15,732	63,35,078	4,05,59,677	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						3,42,24,599	63,50,810	-	15,732	63,35,078	4,05,59,677	6,83,47,000
Total 1 Direction and Administration:						3,42,24,599	63,50,810	-	15,732	63,35,078	4,05,59,677	6,83,47,000
Total 80 General:						3,42,24,599	63,50,810	-	15,732	63,35,078	4,05,59,677	6,83,47,000
Total 2059 Public Works:						19,51,48,822	4,54,92,560	-	5,90,716	4,49,01,844	24,00,50,666	41,15,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	2,01,43,597	37,55,155			37,55,155	2,38,98,752	3,66,33,000
					Total 1 :	2,01,43,597	37,55,155			37,55,155	2,38,98,752	3,66,33,000
					02	15,53,270	3,74,853			3,74,853	19,28,123	39,18,000
					Total 2 :	15,53,270	3,74,853			3,74,853	19,28,123	39,18,000
					06	4,93,774	1,03,554			1,03,554	5,97,328	1,000
					Total 6 :	4,93,774	1,03,554			1,03,554	5,97,328	1,000
					08	99,533					99,533	1,000
					Total 8 :	99,533					99,533	1,000
					13	2,76,442	2,40,861			2,40,861	5,17,303	61,95,000
					Total 13 :	2,76,442	2,40,861			2,40,861	5,17,303	61,95,000
					19	92,394	30,680			30,680	1,23,074	1,000
					Total 19 :	92,394	30,680			30,680	1,23,074	1,000
					24	3,89,182	2,26,308			2,26,308	6,15,490	1,000
					Total 24 :	3,89,182	2,26,308			2,26,308	6,15,490	1,000
					29	4,09,450	1,32,160			1,32,160	5,41,610	1,000
					Total 29 :	4,09,450	1,32,160			1,32,160	5,41,610	1,000
					Total 44 Head Office Establishment:	2,34,57,642	48,63,571			48,63,571	2,83,21,213	4,67,51,000
					Total 62 Sikkim Lokayukta/Up-Lokayukta:	2,34,57,642	48,63,571			48,63,571	2,83,21,213	4,67,51,000
					Total 103 Lokayukta/Up-Lokayukta:	2,34,57,642	48,63,571			48,63,571	2,83,21,213	4,67,51,000
					Total 0 NULL:	2,34,57,642	48,63,571			48,63,571	2,83,21,213	4,67,51,000
					Total 2062 Vigilance:	7,30,21,582	2,09,83,016			2,09,83,016	9,40,04,598	16,31,56,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,36,55,479	1,48,59,257			1,48,59,257	5,85,14,736	10,38,26,000
					Total 1 NULL:	4,36,55,479	1,48,59,257			1,48,59,257	5,85,14,736	10,38,26,000
					02	34,53,451	8,49,210			8,49,210	43,02,661	74,38,000
					Total 2 NULL:	34,53,451	8,49,210			8,49,210	43,02,661	74,38,000
					11	6,43,496	1,04,300			1,04,300	7,47,796	11,99,000
					Total 11 NULL:	6,43,496	1,04,300			1,04,300	7,47,796	11,99,000
					13	14,67,329	3,06,678			3,06,678	17,74,007	32,42,000
					Total 13 NULL:	14,67,329	3,06,678			3,06,678	17,74,007	32,42,000
					41	3,50,000					3,50,000	7,00,000
					Total 41 NULL:	3,50,000					3,50,000	7,00,000
					Total 0 NULL:	4,95,69,755	1,61,19,445			1,61,19,445	6,56,89,200	11,64,05,000
					Total 60 Establishment:	4,95,69,755	1,61,19,445			1,61,19,445	6,56,89,200	11,64,05,000
					Total 105 Other Vigilance Agencies:	4,95,69,755	1,61,19,445			1,61,19,445	6,56,89,200	11,64,05,000
	911	00	00	00		- 5,815					- 5,815	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	911	00	00								
						Total 0 NULL:	-	5,815			-	5,815
						Total 0 NULL:	-	5,815			-	5,815
						Total 0 NULL:	-	5,815			-	5,815
						Total 911 Deduct Recoveries:	-	5,815			-	5,815
						Total 0 NULL:	4,95,63,940	1,61,19,445		1,61,19,445	6,56,83,385	11,64,05,000
						Total 2062 Vigilance:	7,30,21,582	2,09,83,016		2,09,83,016	9,40,04,598	16,31,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,67,18,500	83,59,250			83,59,250	2,50,77,750	3,34,37,000
					Total 1 NULL:	1,67,18,500	83,59,250			83,59,250	2,50,77,750	3,34,37,000
					02	2,86,31,000	1,43,15,500			1,43,15,500	4,29,46,500	5,72,62,000
					Total 2 NULL:	2,86,31,000	1,43,15,500			1,43,15,500	4,29,46,500	5,72,62,000
					11	7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
					Total 11 NULL:	7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
					13	65,00,000	32,50,000			32,50,000	97,50,000	1,30,00,000
					Total 13 NULL:	65,00,000	32,50,000			32,50,000	97,50,000	1,30,00,000
					24	38,49,500	19,24,750			19,24,750	57,74,250	76,99,000
					Total 24 NULL:	38,49,500	19,24,750			19,24,750	57,74,250	76,99,000
					26	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
					Total 26 NULL:	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
					27	22,00,000	11,00,000			11,00,000	33,00,000	44,00,000
					Total 27 NULL:	22,00,000	11,00,000			11,00,000	33,00,000	44,00,000
					49	35,75,000	17,87,500			17,87,500	53,62,500	71,50,000
					Total 49 NULL:	35,75,000	17,87,500			17,87,500	53,62,500	71,50,000
					Total 0 NULL:	6,25,74,000	3,12,87,000			3,12,87,000	9,38,61,000	12,51,48,000
					Total 60 Sikkim House, New Delhi:	6,25,74,000	3,12,87,000			3,12,87,000	9,38,61,000	12,51,48,000
	61	00	01			13,59,144	5,80,636			5,80,636	19,39,780	40,24,000
					Total 1 NULL:	13,59,144	5,80,636			5,80,636	19,39,780	40,24,000
					02	10,12,408	3,30,244			3,30,244	13,42,652	22,80,000
					Total 2 NULL:	10,12,408	3,30,244			3,30,244	13,42,652	22,80,000
					13	95,624					95,624	8,24,000
					Total 13 NULL:	95,624					95,624	8,24,000
					Total 0 NULL:	24,67,176	9,10,880			9,10,880	33,78,056	71,28,000
					Total 61 Sikkim Guest House, Guwahati:	24,67,176	9,10,880			9,10,880	33,78,056	71,28,000
					Total 115 Guest Houses, Government Hostels etc.:	6,50,41,176	3,21,97,880			3,21,97,880	9,72,39,056	13,22,76,000
					Total 0 NULL:	6,50,41,176	3,21,97,880			3,21,97,880	9,72,39,056	13,22,76,000
					Total 2070 Other Administrative Services:	21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	6,59,457	3,18,392			3,18,392	9,77,849	37,00,000
					Total 31 :	6,59,457	3,18,392			3,18,392	9,77,849	37,00,000
					36	65,82,891	11,69,810			11,69,810	77,52,701	1,96,12,000
					Total 36 :	65,82,891	11,69,810			11,69,810	77,52,701	1,96,12,000
					Total 44 Head Office Establishment:	72,42,348	14,88,202			14,88,202	87,30,550	2,33,12,000
					Total 63 Sikkim State Human Right	72,42,348	14,88,202			14,88,202	87,30,550	2,33,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	Commission:								
Total 1 Direction and Administration:						72,42,348	14,88,202			14,88,202	87,30,550	2,33,12,000
Total 0 NULL:						72,42,348	14,88,202			14,88,202	87,30,550	2,33,12,000
Total 2070 Other Administrative Services:						21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	29	00	71							1,000
Total 71 NULL:												1,000
Total 0 NULL:												1,000
Total 29 Department of Personnel, AR and Training:												1,000
30	00	40				2,82,744					2,82,744	
Total 40 NULL:						2,82,744					2,82,744	
Total 0 NULL:						2,82,744					2,82,744	
60	09					23,01,729	4,11,928			4,11,928	27,13,657	1,49,00,000
Total 9 :						23,01,729	4,11,928			4,11,928	27,13,657	1,49,00,000
Total 60 Training of Probationers:						23,01,729	4,11,928			4,11,928	27,13,657	1,49,00,000
Total 30 Department of Personnel:						25,84,473	4,11,928			4,11,928	29,96,401	1,49,00,000
44	00	01				67,89,065	11,80,023			11,80,023	79,69,088	1,31,24,000
Total 1 NULL:						67,89,065	11,80,023			11,80,023	79,69,088	1,31,24,000
		02				4,72,380	1,88,885			1,88,885	6,61,265	12,56,000
Total 2 NULL:						4,72,380	1,88,885			1,88,885	6,61,265	12,56,000
		11				1,58,803					1,58,803	4,00,000
Total 11 NULL:						1,58,803					1,58,803	4,00,000
		13				2,23,997	21,620			21,620	2,45,617	10,66,000
Total 13 NULL:						2,23,997	21,620			21,620	2,45,617	10,66,000
Total 0 NULL:						76,44,245	13,90,528			13,90,528	90,34,773	1,58,46,000
Total 44 Accounts and Administrative Training Institute:						76,44,245	13,90,528			13,90,528	90,34,773	1,58,46,000
Total 3 Training:						1,02,28,718	18,02,456			18,02,456	1,20,31,174	3,07,47,000
Total 0 NULL:						1,02,28,718	18,02,456			18,02,456	1,20,31,174	3,07,47,000
Total 2070 Other Administrative Services:						21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	25,51,319	4,70,816			4,70,816	30,22,135	48,74,000
Total 1 NULL:						25,51,319	4,70,816			4,70,816	30,22,135	48,74,000
		02				24,96,485	3,80,406			3,80,406	28,76,891	48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00								
						Total 2 NULL:	24,96,485	3,80,406		3,80,406	28,76,891	48,23,000
					11		15,000				15,000	2,50,000
						Total 11 NULL:	15,000				15,000	2,50,000
					13		3,33,671				3,33,671	5,98,000
						Total 13 NULL:	3,33,671				3,33,671	5,98,000
						Total 0 NULL:	53,96,475	8,51,222		8,51,222	62,47,697	1,05,45,000
						Total 60 Establishment:	53,96,475	8,51,222		8,51,222	62,47,697	1,05,45,000
						Total 106 Civil Defence:	53,96,475	8,51,222		8,51,222	62,47,697	1,05,45,000
107	60	00	01				1,19,65,937	24,92,604		24,92,604	1,44,58,541	2,43,03,000
						Total 1 NULL:	1,19,65,937	24,92,604		24,92,604	1,44,58,541	2,43,03,000
					02		8,70,289	87,786		87,786	9,58,075	18,37,000
						Total 2 NULL:	8,70,289	87,786		87,786	9,58,075	18,37,000
					11		24,250	63,750		63,750	88,000	2,50,000
						Total 11 NULL:	24,250	63,750		63,750	88,000	2,50,000
					13		97,537				97,537	8,00,000
						Total 13 NULL:	97,537				97,537	8,00,000
					24		1,79,335				1,79,335	18,00,000
						Total 24 NULL:	1,79,335				1,79,335	18,00,000
					51		70,428				70,428	
						Total 51 NULL:	70,428				70,428	
						Total 0 NULL:	1,32,07,776	26,44,140		26,44,140	1,58,51,916	2,89,90,000
						Total 60 Establishment:	1,32,07,776	26,44,140		26,44,140	1,58,51,916	2,89,90,000
						Total 107 Home Guards:	1,32,07,776	26,44,140		26,44,140	1,58,51,916	2,89,90,000
108	60	00	01				7,16,08,670	1,27,57,392		1,27,57,392	8,43,66,062	14,54,65,000
						Total 1 NULL:	7,16,08,670	1,27,57,392		1,27,57,392	8,43,66,062	14,54,65,000
					02		25,60,497	4,63,157		4,63,157	30,23,654	37,94,000
						Total 2 NULL:	25,60,497	4,63,157		4,63,157	30,23,654	37,94,000
					11		2,08,393	3,03,950		3,03,950	5,12,343	10,00,000
						Total 11 NULL:	2,08,393	3,03,950		3,03,950	5,12,343	10,00,000
					13		6,24,743	29,598		29,598	6,54,341	12,00,000
						Total 13 NULL:	6,24,743	29,598		29,598	6,54,341	12,00,000
					24		12,06,667	3,68,090		3,68,090	15,74,757	50,00,000
						Total 24 NULL:	12,06,667	3,68,090		3,68,090	15,74,757	50,00,000
					29		4,71,229	5,26,565		5,26,565	9,97,794	15,00,000
						Total 29 NULL:	4,71,229	5,26,565		5,26,565	9,97,794	15,00,000
					51		5,13,395				5,13,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
Total 51 NULL:						5,13,395					5,13,395	
Total 0 NULL:						7,71,93,594	1,44,48,752			1,44,48,752	9,16,42,346	15,79,59,000
Total 60 Establishment:						7,71,93,594	1,44,48,752			1,44,48,752	9,16,42,346	15,79,59,000
Total 108 Fire Protection and Control:						7,71,93,594	1,44,48,752			1,44,48,752	9,16,42,346	15,79,59,000
Total 0 NULL:						9,57,97,845	1,79,44,114			1,79,44,114	11,37,41,959	19,74,94,000
Total 2070 Other Administrative Services:						21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,37,00,940	25,99,383			25,99,383	1,63,00,323	2,41,37,000
Total 1 :						1,37,00,940	25,99,383			25,99,383	1,63,00,323	2,41,37,000
02						19,45,030	3,69,983			3,69,983	23,15,013	35,43,000
Total 2 :						19,45,030	3,69,983			3,69,983	23,15,013	35,43,000
11						1,06,404	62,210			62,210	1,68,614	10,30,000
Total 11 :						1,06,404	62,210			62,210	1,68,614	10,30,000
13						10,07,548	3,11,495			3,11,495	13,19,043	40,00,000
Total 13 :						10,07,548	3,11,495			3,11,495	13,19,043	40,00,000
Total 44 Head Office Establishment:						1,67,59,922	33,43,071			33,43,071	2,01,02,993	3,27,10,000
Total 64 Skill Development and Entrepreneurship:						1,67,59,922	33,43,071			33,43,071	2,01,02,993	3,27,10,000
Total 1 Direction and Administration:						1,67,59,922	33,43,071			33,43,071	2,01,02,993	3,27,10,000
003	29	00	96			16,65,000					16,65,000	60,00,000
Total 96 NULL:						16,65,000					16,65,000	60,00,000
Total 0 NULL:						16,65,000					16,65,000	60,00,000
Total 29 Department of Personnel, AR and Training:						16,65,000					16,65,000	60,00,000
45	00	36				48,13,000					48,13,000	1,92,52,000
Total 36 NULL:						48,13,000					48,13,000	1,92,52,000
Total 0 NULL:						48,13,000					48,13,000	1,92,52,000
Total 45 State Institute of Capacity Building Karfectar:						48,13,000					48,13,000	1,92,52,000
48	00	11				42,266					42,266	2,20,000
Total 11 NULL:						42,266					42,266	2,20,000
13						50,670					50,670	11,00,000
Total 13 NULL:						50,670					50,670	11,00,000
Total 0 NULL:						92,936					92,936	13,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:	92,936					92,936	13,20,000
				Total 3	Training:	65,70,936					65,70,936	2,65,72,000
				Total 0	NULL:	2,33,30,858	33,43,071			33,43,071	2,66,73,929	5,92,82,000
				Total 2070	Other Administrative Services:	21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	94	1,49,85,000					1,49,85,000	3,00,00,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 0 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 29 Department of Personnel, AR and Training:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 3 Training:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 0 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 2070 Other Administrative Services:	21,66,25,945	5,67,75,723			5,67,75,723	27,34,01,668	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
2071	01	105	00	00	04	23,95,08,304					23,95,08,304		
Total 4 NULL:						23,95,08,304					23,95,08,304		
Total 0 NULL:						23,95,08,304					23,95,08,304		
Total 0 NULL:						23,95,08,304					23,95,08,304		
Total 105 Family pensions:						23,95,08,304					23,95,08,304		
Total 1 Civil:						23,95,08,304					23,95,08,304		
Total 2071 Pensions and Other Retirement benefits:						6,49,35,97,312	1,09,01,81,951	-	3,14,576		1,08,98,67,375	7,58,34,64,687	11,96,45,97,000
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04	4,25,01,539	33,24,319			33,24,319	4,58,25,858	5,35,00,00,000	
Total 4 NULL:						4,25,01,539	33,24,319			33,24,319	4,58,25,858	5,35,00,00,000	
71						3,03,24,76,857	56,82,18,574			56,82,18,574	3,60,06,95,431		
Total 71 NULL:						3,03,24,76,857	56,82,18,574			56,82,18,574	3,60,06,95,431		
Total 0 NULL:						3,07,49,78,396	57,15,42,893			57,15,42,893	3,64,65,21,289	5,35,00,00,000	
Total 0 NULL:						3,07,49,78,396	57,15,42,893			57,15,42,893	3,64,65,21,289	5,35,00,00,000	
Total 101 Superannuation and Retirement Allowances:						3,07,49,78,396	57,15,42,893			57,15,42,893	3,64,65,21,289	5,35,00,00,000	
102	00	00	00	04		80,89,77,498	12,14,96,468			12,14,96,468	93,04,73,966	1,61,00,00,000	
Total 4 NULL:						80,89,77,498	12,14,96,468			12,14,96,468	93,04,73,966	1,61,00,00,000	
Total 0 NULL:						80,89,77,498	12,14,96,468			12,14,96,468	93,04,73,966	1,61,00,00,000	
Total 0 NULL:						80,89,77,498	12,14,96,468			12,14,96,468	93,04,73,966	1,61,00,00,000	
Total 102 Commuted value of Pension:						80,89,77,498	12,14,96,468			12,14,96,468	93,04,73,966	1,61,00,00,000	
104	60	00	00	04		1,02,63,77,005	14,23,41,482			14,23,41,482	1,16,87,18,487	1,84,00,00,000	
Total 4 NULL:						1,02,63,77,005	14,23,41,482			14,23,41,482	1,16,87,18,487	1,84,00,00,000	
Total 0 NULL:						1,02,63,77,005	14,23,41,482			14,23,41,482	1,16,87,18,487	1,84,00,00,000	
Total 60 Payment of Gratuities:						1,02,63,77,005	14,23,41,482			14,23,41,482	1,16,87,18,487	1,84,00,00,000	
Total 104 Gratuities:						1,02,63,77,005	14,23,41,482			14,23,41,482	1,16,87,18,487	1,84,00,00,000	
105	00	00	00	04		56,16,27,343	13,88,82,293			13,88,82,293	70,05,09,636	1,55,00,00,000	
Total 4 NULL:						56,16,27,343	13,88,82,293			13,88,82,293	70,05,09,636	1,55,00,00,000	
Total 0 NULL:						56,16,27,343	13,88,82,293			13,88,82,293	70,05,09,636	1,55,00,00,000	
Total 0 NULL:						56,16,27,343	13,88,82,293			13,88,82,293	70,05,09,636	1,55,00,00,000	
Total 105 Family pensions:						56,16,27,343	13,88,82,293			13,88,82,293	70,05,09,636	1,55,00,00,000	
115	00	00	00	76		76,22,87,079	10,88,82,013			10,88,82,013	87,11,69,092		
Total 76 NULL:						76,22,87,079	10,88,82,013			10,88,82,013	87,11,69,092		
Total 0 NULL:						76,22,87,079	10,88,82,013			10,88,82,013	87,11,69,092		
Total 0 NULL:						76,22,87,079	10,88,82,013			10,88,82,013	87,11,69,092		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	115	Total 115 Leave Encashment Benefits:		76,22,87,079	10,88,82,013			10,88,82,013	87,11,69,092	
		911	00	00	- 39,25,216		- 3,14,576		- 3,14,576	- 42,39,792	
		Total 0 NULL:			- 39,25,216		- 3,14,576		- 3,14,576	- 42,39,792	
		Total 0 NULL:			- 39,25,216		- 3,14,576		- 3,14,576	- 42,39,792	
		Total 0 NULL:			- 39,25,216		- 3,14,576		- 3,14,576	- 42,39,792	
		Total 911 Deduct Recoveries of Overpayment:			- 39,25,216		- 3,14,576		- 3,14,576	- 42,39,792	
		Total 1 Civil:			6,23,03,22,105	1,08,31,45,149	- 3,14,576		1,08,28,30,573	7,31,31,52,678	10,35,00,00,000
		Total 2071 Pensions and Other Retirement benefits:			6,49,35,97,312	1,09,01,81,951	- 3,14,576		1,08,98,67,375	7,58,34,64,687	11,96,45,97,000
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04	85,83,252	47,67,564		47,67,564	1,33,50,816	3,83,00,000
		Total 4 NULL:			85,83,252	47,67,564			47,67,564	1,33,50,816	3,83,00,000
		Total 0 NULL:			85,83,252	47,67,564			47,67,564	1,33,50,816	3,83,00,000
		Total 0 NULL:			85,83,252	47,67,564			47,67,564	1,33,50,816	3,83,00,000
		Total 106 Pensionary charges in respect of High Court Judges:			85,83,252	47,67,564			47,67,564	1,33,50,816	3,83,00,000
		Total 1 Civil:			85,83,252	47,67,564			47,67,564	1,33,50,816	3,83,00,000
		Total 2071 Pensions and Other Retirement benefits:			6,49,35,97,312	1,09,01,81,951	- 3,14,576		1,08,98,67,375	7,58,34,64,687	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 4 NULL:						1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 0 NULL:						1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 60 Ex-Members of State Legislature:						1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 111 Pensions to Legislators:						1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 1 Civil:						1,51,83,691	22,69,238			22,69,238	1,74,52,929	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						6,49,35,97,312	1,09,01,81,951	-	3,14,576	1,08,98,67,375	7,58,34,64,687	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						6,49,35,97,312	1,09,01,81,951	-	3,14,576		1,08,98,67,375	7,58,34,64,687	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2075	00	103	10	00	01	1,55,85,754	28,46,574		28,46,574	1,84,32,328	2,58,20,000
Total 1 NULL:						1,55,85,754	28,46,574		28,46,574	1,84,32,328	2,58,20,000
				02		9,67,074	97,539		97,539	10,64,613	45,39,000
Total 2 NULL:						9,67,074	97,539		97,539	10,64,613	45,39,000
				11		2,37,300	23,086		23,086	2,60,386	5,49,000
Total 11 NULL:						2,37,300	23,086		23,086	2,60,386	5,49,000
				13		1,17,550	5,000		5,000	1,22,550	2,55,000
Total 13 NULL:						1,17,550	5,000		5,000	1,22,550	2,55,000
Total 0 NULL:						1,69,07,678	29,72,199		29,72,199	1,98,79,877	3,11,63,000
Total 10 Finance Department:						1,69,07,678	29,72,199		29,72,199	1,98,79,877	3,11,63,000
Total 103 State Lotteries:						1,69,07,678	29,72,199		29,72,199	1,98,79,877	3,11,63,000
104	00	00	00	40		10,93,226				10,93,226	1,000
Total 40 NULL:						10,93,226				10,93,226	1,000
Total 0 NULL:						10,93,226				10,93,226	1,000
Total 0 NULL:						10,93,226				10,93,226	1,000
Total 104 Pensions and awards in consideration of distinguished services:						10,93,226				10,93,226	1,000
800	00	00	00	49		1,15,91,140	6,13,600		6,13,600	1,22,04,740	3,67,81,49,000
Total 49 NULL:						1,15,91,140	6,13,600		6,13,600	1,22,04,740	3,67,81,49,000
				50							
Total 50 NULL:											
Total 0 NULL:						1,15,91,140	6,13,600		6,13,600	1,22,04,740	3,67,81,49,000
Total 0 NULL:						1,15,91,140	6,13,600		6,13,600	1,22,04,740	3,67,81,49,000
Total 800 Other expenditure:						1,15,91,140	6,13,600		6,13,600	1,22,04,740	3,67,81,49,000
Total 0 NULL:						2,95,92,044	35,85,799		35,85,799	3,31,77,843	3,70,93,13,000
Total 2075 Miscellaneous General Services:						5,95,92,044	35,85,799		35,85,799	6,31,77,843	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						5,95,92,044	35,85,799			35,85,799	6,31,77,843	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00	-	7,30,159				-	7,30,159		
					Total 0 NULL:	-	7,30,159				-	7,30,159		
					Total 0 NULL:	-	7,30,159				-	7,30,159		
					Total 0 NULL:	-	7,30,159				-	7,30,159		
					Total 911 Deduct Recoveries of Overpayments:	-	7,30,159				-	7,30,159		
					Total 0 NULL:	-	7,30,159				-	7,30,159		
01	101	62	00	21		96,07,036	3,66,65,028			3,66,65,028	4,62,72,064	4,75,00,000		
					Total 21 NULL:	96,07,036	3,66,65,028			3,66,65,028	4,62,72,064	4,75,00,000		
					Total 0 NULL:	96,07,036	3,66,65,028			3,66,65,028	4,62,72,064	4,75,00,000		
					Total 62 Primary Schools:	96,07,036	3,66,65,028			3,66,65,028	4,62,72,064	4,75,00,000		
		63	45	02		-	18,000	-	10,500	-	10,500	-	28,500	7,15,43,000
					Total 2 :	-	18,000	-	10,500	-	10,500	-	28,500	7,15,43,000
					Total 45 East District:	-	18,000	-	10,500	-	10,500	-	28,500	7,15,43,000
			46	01		-	12,42,498				-	12,42,498	44,57,71,000	
					Total 1 :	-	12,42,498				-	12,42,498	44,57,71,000	
					Total 46 West District:	-	12,42,498				-	12,42,498	44,57,71,000	
					Total 63 Junior High Schools:	-	12,60,498	-	10,500	-	10,500	-	12,70,998	51,73,14,000
					Total 101 Government Primary Schools:	83,46,538	3,66,65,028	-	10,500	3,66,54,528	4,50,01,066	56,48,14,000		
107	66	00	01			1,19,70,527	20,17,034			20,17,034	1,39,87,561	2,02,44,000		
					Total 1 NULL:	1,19,70,527	20,17,034			20,17,034	1,39,87,561	2,02,44,000		
				02		6,71,150	92,450			92,450	7,63,600	25,63,000		
					Total 2 NULL:	6,71,150	92,450			92,450	7,63,600	25,63,000		
					Total 0 NULL:	1,26,41,677	21,09,484			21,09,484	1,47,51,161	2,28,07,000		
					Total 66 Teacher's Training Institute:	1,26,41,677	21,09,484			21,09,484	1,47,51,161	2,28,07,000		
		67	00	01		3,20,23,493	56,10,476			56,10,476	3,76,33,969	5,94,49,000		
					Total 1 NULL:	3,20,23,493	56,10,476			56,10,476	3,76,33,969	5,94,49,000		
				02		6,93,875	1,34,385			1,34,385	8,28,260	10,39,000		
					Total 2 NULL:	6,93,875	1,34,385			1,34,385	8,28,260	10,39,000		
				09			62,50,000			62,50,000	62,50,000	1,25,00,000		
					Total 9 NULL:		62,50,000			62,50,000	62,50,000	1,25,00,000		
				13		1,03,525	59,473			59,473	1,62,998	4,62,000		
					Total 13 NULL:	1,03,525	59,473			59,473	1,62,998	4,62,000		
				49		20,00,000					20,00,000	40,00,000		
					Total 49 NULL:	20,00,000					20,00,000	40,00,000		
					Total 0 NULL:	3,48,20,893	1,20,54,334			1,20,54,334	4,68,75,227	7,74,50,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	Total 67 State Institute of Education:		3,48,20,893	1,20,54,334			1,20,54,334	4,68,75,227	7,74,50,000
				Total 107 Teachers Training:		4,74,62,570	1,41,63,818			1,41,63,818	6,16,26,388	10,02,57,000
	108	00	00	21		1,01,67,010	91,31,263			91,31,263	1,92,98,273	8,30,53,000
				Total 21 NULL:		1,01,67,010	91,31,263			91,31,263	1,92,98,273	8,30,53,000
				49								1,80,00,000
				Total 49 NULL:								1,80,00,000
				Total 0 NULL:		1,01,67,010	91,31,263			91,31,263	1,92,98,273	10,10,53,000
				Total 0 NULL:		1,01,67,010	91,31,263			91,31,263	1,92,98,273	10,10,53,000
				Total 108 Text Books:		1,01,67,010	91,31,263			91,31,263	1,92,98,273	10,10,53,000
112	28	00	82			15,09,000					15,09,000	90,00,000
				Total 82 NULL:		15,09,000					15,09,000	90,00,000
				Total 0 NULL:		15,09,000					15,09,000	90,00,000
				Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		15,09,000					15,09,000	90,00,000
				Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		15,09,000					15,09,000	90,00,000
113	29	00	36			1,99,47,000					1,99,47,000	1,99,47,000
				Total 36 NULL:		1,99,47,000					1,99,47,000	1,99,47,000
				83		71,45,000					71,45,000	5,80,00,000
				Total 83 NULL:		71,45,000					71,45,000	5,80,00,000
				Total 0 NULL:		2,70,92,000					2,70,92,000	7,79,47,000
				Total 29 National Education Mission:		2,70,92,000					2,70,92,000	7,79,47,000
				Total 113 Samagra Siksha:		2,70,92,000					2,70,92,000	7,79,47,000
				Total 1 Elementary Education:		9,45,77,118	5,99,60,109	- 10,500		5,99,49,609	15,45,26,727	85,30,71,000
02	104	64	45	01		- 57,722		- 44,400		- 44,400	- 1,02,122	1,66,60,37,000
				Total 1 :		- 57,722		- 44,400		- 44,400	- 1,02,122	1,66,60,37,000
				02		- 1,27,790		- 9,000		- 9,000	- 1,36,790	15,83,01,000
				Total 2 :		- 1,27,790		- 9,000		- 9,000	- 1,36,790	15,83,01,000
				Total 45 East District:		- 1,85,512		- 53,400		- 53,400	- 2,38,912	1,82,43,38,000
				46	02	- 12,000					- 12,000	16,18,98,000
				Total 2 :		- 12,000					- 12,000	16,18,98,000
				Total 46 West District:		- 12,000					- 12,000	16,18,98,000
				Total 64 High and Higher Secondary School:		- 1,97,512		- 53,400		- 53,400	- 2,50,912	1,98,62,36,000
				Total 104 Teachers and Other Services:		- 1,97,512		- 53,400		- 53,400	- 2,50,912	1,98,62,36,000
107	00	00	34			19,66,636					19,66,636	19,75,000
				Total 34 NULL:		19,66,636					19,66,636	19,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	107	00	00		Total 0 NULL:	19,66,636				19,66,636	19,75,000
						Total 0 NULL:	19,66,636				19,66,636	19,75,000
						Total 107 Scholarships:	19,66,636				19,66,636	19,75,000
	113	29	00	84			56,54,000				56,54,000	2,85,00,000
						Total 84 NULL:	56,54,000				56,54,000	2,85,00,000
						Total 0 NULL:	56,54,000				56,54,000	2,85,00,000
						Total 29 National Education Mission:	56,54,000				56,54,000	2,85,00,000
						Total 113 Samagra Siksha:	56,54,000				56,54,000	2,85,00,000
	911	00	00	00			- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 911 Deduct Recoveries of Overpayments:	- 1,80,333				- 1,80,333	
						Total 2 Secondary Education:	72,42,791	- 53,400		- 53,400	71,89,391	2,01,67,11,000
03	102	61	00	31			12,00,000				12,00,000	24,00,000
						Total 31 NULL:	12,00,000				12,00,000	24,00,000
					36		1,50,04,000				1,50,04,000	3,00,08,000
						Total 36 NULL:	1,50,04,000				1,50,04,000	3,00,08,000
						Total 0 NULL:	1,62,04,000				1,62,04,000	3,24,08,000
						Total 61 Sikkim State University:	1,62,04,000				1,62,04,000	3,24,08,000
						Total 102 Assistance to Universities:	1,62,04,000				1,62,04,000	3,24,08,000
	103	33	00	49			23,20,000				23,20,000	50,00,000
						Total 49 NULL:	23,20,000				23,20,000	50,00,000
						Total 0 NULL:	23,20,000				23,20,000	50,00,000
						Total 33 CM Internship Programme:	23,20,000				23,20,000	50,00,000
	34	00	49				79,06,000				79,06,000	2,00,00,000
						Total 49 NULL:	79,06,000				79,06,000	2,00,00,000
						Total 0 NULL:	79,06,000				79,06,000	2,00,00,000
						Total 34 Nar Bahadur Bhandari Fellowship:	79,06,000				79,06,000	2,00,00,000
	65	00	01				10,72,39,778	1,85,21,736		1,85,21,736	12,57,61,514	19,63,74,000
						Total 1 NULL:	10,72,39,778	1,85,21,736		1,85,21,736	12,57,61,514	19,63,74,000
					02		1,19,10,651	17,37,091		17,37,091	1,36,47,742	2,07,78,000
						Total 2 NULL:	1,19,10,651	17,37,091		17,37,091	1,36,47,742	2,07,78,000
					11			45,000		45,000	45,000	1,49,000
						Total 11 NULL:		45,000		45,000	45,000	1,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	65	00	13	1,89,084	1,10,611			1,10,611	2,99,695	3,00,000
					Total 13 NULL:	1,89,084	1,10,611			1,10,611	2,99,695	3,00,000
					14	6,500					6,500	83,000
					Total 14 NULL:	6,500					6,500	83,000
					24	34,660					34,660	38,000
					Total 24 NULL:	34,660					34,660	38,000
					Total 0 NULL:	11,93,80,673	2,04,14,438			2,04,14,438	13,97,95,111	21,77,22,000
					Total 65 Government Degree College, Gangtok:	11,93,80,673	2,04,14,438			2,04,14,438	13,97,95,111	21,77,22,000
66	00	01				1,44,75,408	25,49,346			25,49,346	1,70,24,754	2,74,44,000
					Total 1 NULL:	1,44,75,408	25,49,346			25,49,346	1,70,24,754	2,74,44,000
					02	31,23,747	4,49,629			4,49,629	35,73,376	52,50,000
					Total 2 NULL:	31,23,747	4,49,629			4,49,629	35,73,376	52,50,000
					13	51,006	8,600			8,600	59,606	1,64,000
					Total 13 NULL:	51,006	8,600			8,600	59,606	1,64,000
					49	5,09,367					5,09,367	10,37,000
					Total 49 NULL:	5,09,367					5,09,367	10,37,000
					Total 0 NULL:	1,81,59,528	30,07,575			30,07,575	2,11,67,103	3,38,95,000
					Total 66 Sikkim Law College:	1,81,59,528	30,07,575			30,07,575	2,11,67,103	3,38,95,000
67	00	01				1,31,28,026	24,17,178			24,17,178	1,55,45,204	2,41,45,000
					Total 1 NULL:	1,31,28,026	24,17,178			24,17,178	1,55,45,204	2,41,45,000
					02	19,18,350	3,08,225			3,08,225	22,26,575	36,99,000
					Total 2 NULL:	19,18,350	3,08,225			3,08,225	22,26,575	36,99,000
					11	37,850					37,850	66,000
					Total 11 NULL:	37,850					37,850	66,000
					13	78,797					78,797	1,24,000
					Total 13 NULL:	78,797					78,797	1,24,000
					34	7,00,000	3,13,000			3,13,000	10,13,000	14,00,000
					Total 34 NULL:	7,00,000	3,13,000			3,13,000	10,13,000	14,00,000
					49	11,300					11,300	42,000
					Total 49 NULL:	11,300					11,300	42,000
					Total 0 NULL:	1,58,74,323	30,38,403			30,38,403	1,89,12,726	2,94,76,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,58,74,323	30,38,403			30,38,403	1,89,12,726	2,94,76,000
73	00	01				2,72,22,493	61,61,533			61,61,533	3,33,84,026	4,84,59,000
					Total 1 NULL:	2,72,22,493	61,61,533			61,61,533	3,33,84,026	4,84,59,000
					02	48,09,577	7,94,629			7,94,629	56,04,206	90,49,000
					Total 2 NULL:	48,09,577	7,94,629			7,94,629	56,04,206	90,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00	49	19,407	15,538			15,538	34,945	4,13,000
Total 49 NULL:						19,407	15,538			15,538	34,945	4,13,000
					50	7,700					7,700	
Total 50 NULL:						7,700					7,700	
Total 0 NULL:						3,20,59,177	69,71,700			69,71,700	3,90,30,877	5,79,21,000
Total 73 Establishment of New College at Gangtok:						3,20,59,177	69,71,700			69,71,700	3,90,30,877	5,79,21,000
	76	00		01		28,06,213	5,81,638			5,81,638	33,87,851	58,61,000
Total 1 NULL:						28,06,213	5,81,638			5,81,638	33,87,851	58,61,000
					02	27,35,355	4,05,560			4,05,560	31,40,915	46,16,000
Total 2 NULL:						27,35,355	4,05,560			4,05,560	31,40,915	46,16,000
Total 0 NULL:						55,41,568	9,87,198			9,87,198	65,28,766	1,04,77,000
Total 76 Establishment of New Degree College at North Sikkim:						55,41,568	9,87,198			9,87,198	65,28,766	1,04,77,000
	78	00			36	1,59,96,000					1,59,96,000	3,19,91,000
Total 36 NULL:						1,59,96,000					1,59,96,000	3,19,91,000
Total 0 NULL:						1,59,96,000					1,59,96,000	3,19,91,000
Total 78 Establishment of State Institute of Science & Technology(SIST):						1,59,96,000					1,59,96,000	3,19,91,000
Total 103 Government Colleges and Institutes:						21,72,37,269	3,44,19,314			3,44,19,314	25,16,56,583	40,64,82,000
	911	00		00	00	- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 911 Deduct Recoveries of Overpayments:						- 1,01,048					- 1,01,048	
Total 3 University and Higher Education:						23,33,40,221	3,44,19,314			3,44,19,314	26,77,59,535	43,88,90,000
	80	001	60	00	01	16,63,40,611	3,05,36,075			3,05,36,075	19,68,76,686	30,34,67,000
Total 1 NULL:						16,63,40,611	3,05,36,075			3,05,36,075	19,68,76,686	30,34,67,000
					02	71,12,044	10,73,770			10,73,770	81,85,814	1,03,41,000
Total 2 NULL:						71,12,044	10,73,770			10,73,770	81,85,814	1,03,41,000
					11	3,02,638					3,02,638	11,77,000
Total 11 NULL:						3,02,638					3,02,638	11,77,000
					13	35,73,352	28,77,565			28,77,565	64,50,917	59,97,000
Total 13 NULL:						35,73,352	28,77,565			28,77,565	64,50,917	59,97,000
					24	16,23,621	2,37,628			2,37,628	18,61,249	1,05,00,000
Total 24 NULL:						16,23,621	2,37,628			2,37,628	18,61,249	1,05,00,000
					49	36,65,450	13,31,668			13,31,668	49,97,118	57,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
						Total 49 NULL:	36,65,450	13,31,668		13,31,668	49,97,118	57,00,000
					51		9,000				9,000	
						Total 51 NULL:	9,000				9,000	
					76		33,16,223				33,16,223	
						Total 76 NULL:	33,16,223				33,16,223	
						Total 0 NULL:	18,59,42,939	3,60,56,706		3,60,56,706	22,19,99,645	33,71,82,000
						Total 60 Establishment:	18,59,42,939	3,60,56,706		3,60,56,706	22,19,99,645	33,71,82,000
61	00	31					1,54,852	4,95,545		4,95,545	6,50,397	7,00,000
						Total 31 NULL:	1,54,852	4,95,545		4,95,545	6,50,397	7,00,000
					36		61,83,570	19,32,536		19,32,536	81,16,106	2,43,29,000
						Total 36 NULL:	61,83,570	19,32,536		19,32,536	81,16,106	2,43,29,000
						Total 0 NULL:	63,38,422	24,28,081		24,28,081	87,66,503	2,50,29,000
						Total 61 Sikkim Teachers Recruitment Board:	63,38,422	24,28,081		24,28,081	87,66,503	2,50,29,000
62	00	49					7,00,00,000				7,00,00,000	7,00,00,000
						Total 49 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
						Total 0 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
						Total 62 e-Vidya Scheme:	7,00,00,000				7,00,00,000	7,00,00,000
63	00	49					57,38,000				57,38,000	75,00,000
						Total 49 NULL:	57,38,000				57,38,000	75,00,000
						Total 0 NULL:	57,38,000				57,38,000	75,00,000
						Total 63 Reimbursement of College Examination Fees:	57,38,000				57,38,000	75,00,000
67	00	49						25,60,000		25,60,000	25,60,000	32,00,000
						Total 49 NULL:		25,60,000		25,60,000	25,60,000	32,00,000
						Total 0 NULL:		25,60,000		25,60,000	25,60,000	32,00,000
						Total 67 CBSE Affiliation Fees:		25,60,000		25,60,000	25,60,000	32,00,000
						Total 1 Direction and Administration:	26,80,19,361	4,10,44,787		4,10,44,787	30,90,64,148	44,29,11,000
107	62	00	34					3,00,00,000		3,00,00,000	3,00,00,000	8,65,94,000
						Total 34 NULL:		3,00,00,000		3,00,00,000	3,00,00,000	8,65,94,000
						Total 0 NULL:		3,00,00,000		3,00,00,000	3,00,00,000	8,65,94,000
						Total 62 Chief Ministers Special Merit Scholarships Scheme:		3,00,00,000		3,00,00,000	3,00,00,000	8,65,94,000
63	00	34						25,00,000		25,00,000	25,00,000	50,00,000
						Total 34 NULL:		25,00,000		25,00,000	25,00,000	50,00,000
						Total 0 NULL:		25,00,000		25,00,000	25,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	80	107	63	Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:			25,00,000			25,00,000	25,00,000	50,00,000	
				Total 107 Scholarships:			3,25,00,000			3,25,00,000	3,25,00,000	9,15,94,000	
	911	00	00	00		-	39,21,916				-	39,21,916	
				Total 0 NULL:		-	39,21,916				-	39,21,916	
				Total 0 NULL:		-	39,21,916				-	39,21,916	
				Total 0 NULL:		-	39,21,916				-	39,21,916	
				Total 911 Deduct Recoveries of Overpayments:		-	39,21,916				-	39,21,916	
				Total 80 General:			26,40,97,445		7,35,44,787	7,35,44,787	33,76,42,232	53,45,05,000	
				Total 2202 General Education:			6,66,20,07,366		1,24,30,04,223	- 1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,16,05,000					3,16,05,000	
Total 81 NULL:						3,16,05,000					3,16,05,000	
Total 0 NULL:						3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						3,16,05,000					3,16,05,000	
02	113	29	00	85		5,08,89,000					5,08,89,000	2,85,00,000
Total 85 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 0 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 29 National Education Mission:						5,08,89,000					5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:						5,08,89,000					5,08,89,000	2,85,00,000
Total 2 Secondary Education:						5,08,89,000					5,08,89,000	2,85,00,000
Total 2202 General Education:						6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	43,32,19,072	7,95,47,887			7,95,47,887	51,27,66,959	85,57,23,000
Total 1 :						43,32,19,072	7,95,47,887			7,95,47,887	51,27,66,959	85,57,23,000
					02	3,51,13,686	59,04,351			59,04,351	4,10,18,037	7,15,43,000
Total 2 :						3,51,13,686	59,04,351			59,04,351	4,10,18,037	7,15,43,000
Total 45 East District:						46,83,32,758	8,54,52,238			8,54,52,238	55,37,84,996	92,72,66,000
Total 63 Junior High Schools:						46,83,32,758	8,54,52,238			8,54,52,238	55,37,84,996	92,72,66,000
Total 101 Government Primary Schools:						46,83,32,758	8,54,52,238			8,54,52,238	55,37,84,996	92,72,66,000
Total 1 Elementary Education:						46,83,32,758	8,54,52,238			8,54,52,238	55,37,84,996	92,72,66,000
02	001	58	45	01		6,80,09,880	1,27,53,279			1,27,53,279	8,07,63,159	14,01,82,000
Total 1 :						6,80,09,880	1,27,53,279			1,27,53,279	8,07,63,159	14,01,82,000
					02	44,02,882	7,41,608			7,41,608	51,44,490	81,48,000
Total 2 :						44,02,882	7,41,608			7,41,608	51,44,490	81,48,000
					13	1,89,102	12,870			12,870	2,01,972	7,83,000
Total 13 :						1,89,102	12,870			12,870	2,01,972	7,83,000
					24	1,93,896	36,135			36,135	2,30,031	2,87,000
Total 24 :						1,93,896	36,135			36,135	2,30,031	2,87,000
Total 45 East District:						7,27,95,760	1,35,43,892			1,35,43,892	8,63,39,652	14,94,00,000
Total 58 Directorate of Education:						7,27,95,760	1,35,43,892			1,35,43,892	8,63,39,652	14,94,00,000
Total 1 Direction and Administration:						7,27,95,760	1,35,43,892			1,35,43,892	8,63,39,652	14,94,00,000
104	64	45	01			85,55,87,650	15,08,75,390			15,08,75,390	1,00,64,63,040	1,66,60,37,000
Total 1 :						85,55,87,650	15,08,75,390			15,08,75,390	1,00,64,63,040	1,66,60,37,000
					02	8,02,34,678	1,38,50,400	-	26,764	1,38,23,636	9,40,58,314	15,83,01,000
Total 2 :						8,02,34,678	1,38,50,400	-	26,764	1,38,23,636	9,40,58,314	15,83,01,000
Total 45 East District:						93,58,22,328	16,47,25,790	-	26,764	16,46,99,026	1,10,05,21,354	1,82,43,38,000
					46	02	-	11,100			-	11,100
Total 2 :						-	11,100			-	11,100	16,18,98,000
Total 46 West District:						-	11,100			-	11,100	16,18,98,000
Total 64 High and Higher Secondary School:						93,58,11,228	16,47,25,790	-	26,764	16,46,99,026	1,10,05,10,254	1,98,62,36,000
Total 104 Teachers and Other Services:						93,58,11,228	16,47,25,790	-	26,764	16,46,99,026	1,10,05,10,254	1,98,62,36,000
Total 2 Secondary Education:						1,00,86,06,988	17,82,69,682	-	26,764	17,82,42,918	1,18,68,49,906	2,13,56,36,000
03	103	69	00	01		85,57,350	14,63,115			14,63,115	1,00,20,465	1,52,03,000
Total 1 NULL:						85,57,350	14,63,115			14,63,115	1,00,20,465	1,52,03,000
					02	29,58,068	3,82,622			3,82,622	33,40,690	53,10,000
Total 2 NULL:						29,58,068	3,82,622			3,82,622	33,40,690	53,10,000
					11	53,100					53,100	66,000
Total 11 NULL:						53,100					53,100	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00	13	94,201					94,201	1,24,000
					Total 13 NULL:	94,201					94,201	1,24,000
					49	43,780					43,780	83,000
					Total 49 NULL:	43,780					43,780	83,000
					50	796					796	
					Total 50 NULL:	796					796	
					Total 0 NULL:	1,17,07,295	18,45,737			18,45,737	1,35,53,032	2,07,86,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	1,17,07,295	18,45,737			18,45,737	1,35,53,032	2,07,86,000
					Total 103 Government Colleges and Institutes:	1,17,07,295	18,45,737			18,45,737	1,35,53,032	2,07,86,000
911	00	00	00			- 1,00,000					- 1,00,000	
					Total 0 NULL:	- 1,00,000					- 1,00,000	
					Total 0 NULL:	- 1,00,000					- 1,00,000	
					Total 0 NULL:	- 1,00,000					- 1,00,000	
					Total 911 Deduct Recoveries of Overpayments:	- 1,00,000					- 1,00,000	
					Total 3 University and Higher Education:	1,16,07,295	18,45,737			18,45,737	1,34,53,032	2,07,86,000
					Total 2202 General Education:	6,66,20,07,366	1,24,30,04,223	- 1,32,941		1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,10,632				-	2,10,632
					Total 0 NULL:	-	2,10,632				-	2,10,632
					Total 0 NULL:	-	2,10,632				-	2,10,632
					Total 0 NULL:	-	2,10,632				-	2,10,632
					Total 911 Deduct Recoveries of Overpayments:	-	2,10,632				-	2,10,632
					Total 0 NULL:	-	2,10,632				-	2,10,632
01	101	63	46	01		23,21,39,541	4,43,42,864			4,43,42,864	27,64,82,405	44,57,71,000
					Total 1 :	23,21,39,541	4,43,42,864			4,43,42,864	27,64,82,405	44,57,71,000
				02		4,28,55,386	76,66,308			76,66,308	5,05,21,694	8,39,61,000
					Total 2 :	4,28,55,386	76,66,308			76,66,308	5,05,21,694	8,39,61,000
					Total 46 West District:	27,49,94,927	5,20,09,172			5,20,09,172	32,70,04,099	52,97,32,000
					Total 63 Junior High Schools:	27,49,94,927	5,20,09,172			5,20,09,172	32,70,04,099	52,97,32,000
					Total 101 Government Primary Schools:	27,49,94,927	5,20,09,172			5,20,09,172	32,70,04,099	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
					Total 1 NULL:	34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
					Total 2 NULL:	1,97,848					1,97,848	25,63,000
					Total 0 NULL:	36,28,922					36,28,922	2,28,07,000
			46	01		73,86,216	15,04,643			15,04,643	88,90,859	2,13,15,000
					Total 1 :	73,86,216	15,04,643			15,04,643	88,90,859	2,13,15,000
				02		5,93,875	69,675			69,675	6,63,550	8,90,000
					Total 2 :	5,93,875	69,675			69,675	6,63,550	8,90,000
					Total 46 Gyalshing District:	79,80,091	15,74,318			15,74,318	95,54,409	2,22,05,000
					Total 66 Teacher's Training Institute:	1,16,09,013	15,74,318			15,74,318	1,31,83,331	4,50,12,000
					Total 107 Teachers Training:	1,16,09,013	15,74,318			15,74,318	1,31,83,331	4,50,12,000
					Total 1 Elementary Education:	28,66,03,940	5,35,83,490			5,35,83,490	34,01,87,430	57,47,44,000
02	001	58	46	01		3,10,22,905	59,93,249			59,93,249	3,70,16,154	7,00,59,000
					Total 1 :	3,10,22,905	59,93,249			59,93,249	3,70,16,154	7,00,59,000
				02		39,52,379	6,87,575			6,87,575	46,39,954	67,53,000
					Total 2 :	39,52,379	6,87,575			6,87,575	46,39,954	67,53,000
				11			61,750			61,750	61,750	1,64,000
					Total 11 :		61,750			61,750	61,750	1,64,000
				13		10,200	1,64,136			1,64,136	1,74,336	5,02,000
					Total 13 :	10,200	1,64,136			1,64,136	1,74,336	5,02,000
				24		3,000	38,016			38,016	41,016	2,87,000
					Total 24 :	3,000	38,016			38,016	41,016	2,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	46		Total 46 West District:	3,49,88,484	69,44,726		69,44,726	4,19,33,210	7,77,65,000	
						Total 58 Directorate of Education:	3,49,88,484	69,44,726		69,44,726	4,19,33,210	7,77,65,000	
						Total 1 Direction and Administration:	3,49,88,484	69,44,726		69,44,726	4,19,33,210	7,77,65,000	
	104	64	46	01			35,25,21,284	6,12,18,234		6,12,18,234	41,37,39,518	67,35,16,000	
						Total 1 :	35,25,21,284	6,12,18,234		6,12,18,234	41,37,39,518	67,35,16,000	
					02		7,66,34,770	1,40,90,654		1,40,90,654	9,07,25,424	16,18,98,000	
						Total 2 :	7,66,34,770	1,40,90,654		1,40,90,654	9,07,25,424	16,18,98,000	
					11		54,275	47,400		47,400	1,01,675	2,48,000	
						Total 11 :	54,275	47,400		47,400	1,01,675	2,48,000	
						Total 46 West District:	42,92,10,329	7,53,56,288		7,53,56,288	50,45,66,617	83,56,62,000	
						Total 64 High and Higher Secondary School:	42,92,10,329	7,53,56,288		7,53,56,288	50,45,66,617	83,56,62,000	
						Total 104 Teachers and Other Services:	42,92,10,329	7,53,56,288		7,53,56,288	50,45,66,617	83,56,62,000	
						Total 2 Secondary Education:	46,41,98,813	8,23,01,014		8,23,01,014	54,64,99,827	91,34,27,000	
03	103	72	00	01			1,64,31,502	31,95,920		31,95,920	1,96,27,422	2,99,68,000	
						Total 1 NULL:	1,64,31,502	31,95,920		31,95,920	1,96,27,422	2,99,68,000	
					02		80,87,758	13,04,250		13,04,250	93,92,008	1,67,19,000	
						Total 2 NULL:	80,87,758	13,04,250		13,04,250	93,92,008	1,67,19,000	
					11		82,175				82,175	83,000	
						Total 11 NULL:	82,175				82,175	83,000	
					13			86,217		86,217	86,217	1,24,000	
						Total 13 NULL:		86,217		86,217	86,217	1,24,000	
						Total 0 NULL:	2,46,01,435	45,86,387		45,86,387	2,91,87,822	4,68,94,000	
						Total 72 Establishment of College at Gyalshing:	2,46,01,435	45,86,387		45,86,387	2,91,87,822	4,68,94,000	
	75	00	01				10,26,350	1,84,150		1,84,150	12,10,500	19,23,000	
						Total 1 NULL:	10,26,350	1,84,150		1,84,150	12,10,500	19,23,000	
					02		37,00,019	6,05,818		6,05,818	43,05,837	79,89,000	
						Total 2 NULL:	37,00,019	6,05,818		6,05,818	43,05,837	79,89,000	
						Total 0 NULL:	47,26,369	7,89,968		7,89,968	55,16,337	99,12,000	
						Total 75 Establishment of Vocational College at Dentam:	47,26,369	7,89,968		7,89,968	55,16,337	99,12,000	
						Total 103 Government Colleges and Institutes:	2,93,27,804	53,76,355		53,76,355	3,47,04,159	5,68,06,000	
						Total 3 University and Higher Education:	2,93,27,804	53,76,355		53,76,355	3,47,04,159	5,68,06,000	
						Total 2202 General Education:	6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,71,000	1,82,500			1,82,500	3,53,500	85,57,23,000
Total 1 :						1,71,000	1,82,500			1,82,500	3,53,500	85,57,23,000
Total 45 East District:						1,71,000	1,82,500			1,82,500	3,53,500	85,57,23,000
			47	01		22,61,44,652	4,04,50,346			4,04,50,346	26,65,94,998	42,98,03,000
Total 1 :						22,61,44,652	4,04,50,346			4,04,50,346	26,65,94,998	42,98,03,000
				02		2,68,49,186	42,16,800			42,16,800	3,10,65,986	5,02,41,000
Total 2 :						2,68,49,186	42,16,800			42,16,800	3,10,65,986	5,02,41,000
Total 47 North District:						25,29,93,838	4,46,67,146			4,46,67,146	29,76,60,984	48,00,44,000
Total 63 Junior High Schools:						25,31,64,838	4,48,49,646			4,48,49,646	29,80,14,484	1,33,57,67,000
Total 101 Government Primary Schools:						25,31,64,838	4,48,49,646			4,48,49,646	29,80,14,484	1,33,57,67,000
Total 1 Elementary Education:						25,31,64,838	4,48,49,646			4,48,49,646	29,80,14,484	1,33,57,67,000
02	001	58	47	01		2,55,07,065	41,72,050			41,72,050	2,96,79,115	5,06,05,000
Total 1 :						2,55,07,065	41,72,050			41,72,050	2,96,79,115	5,06,05,000
				02		10,88,900	2,77,209			2,77,209	13,66,109	28,89,000
Total 2 :						10,88,900	2,77,209			2,77,209	13,66,109	28,89,000
				11		29,776	64,215			64,215	93,991	1,29,000
Total 11 :						29,776	64,215			64,215	93,991	1,29,000
				13		54,676					54,676	4,13,000
Total 13 :						54,676					54,676	4,13,000
				24		1,13,112					1,13,112	1,52,000
Total 24 :						1,13,112					1,13,112	1,52,000
Total 47 North District:						2,67,93,529	45,13,474			45,13,474	3,13,07,003	5,41,88,000
Total 58 Directorate of Education:						2,67,93,529	45,13,474			45,13,474	3,13,07,003	5,41,88,000
Total 1 Direction and Administration:						2,67,93,529	45,13,474			45,13,474	3,13,07,003	5,41,88,000
104	64	47	01			18,13,42,735	3,15,53,016			3,15,53,016	21,28,95,751	34,28,12,000
Total 1 :						18,13,42,735	3,15,53,016			3,15,53,016	21,28,95,751	34,28,12,000
				02		4,06,97,855	65,25,810			65,25,810	4,72,23,665	8,06,58,000
Total 2 :						4,06,97,855	65,25,810			65,25,810	4,72,23,665	8,06,58,000
				11			81,570			81,570	81,570	1,74,000
Total 11 :							81,570			81,570	81,570	1,74,000
Total 47 North District:						22,20,40,590	3,81,60,396			3,81,60,396	26,02,00,986	42,36,44,000
Total 64 High and Higher Secondary School:						22,20,40,590	3,81,60,396			3,81,60,396	26,02,00,986	42,36,44,000
Total 104 Teachers and Other Services:						22,20,40,590	3,81,60,396			3,81,60,396	26,02,00,986	42,36,44,000
Total 2 Secondary Education:						24,88,34,119	4,26,73,870			4,26,73,870	29,15,07,989	47,78,32,000
Total 2202 General Education:						6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	2,40,000				-	2,40,000
Total 0 NULL:					-	2,40,000				-	2,40,000
Total 0 NULL:					-	2,40,000				-	2,40,000
Total 0 NULL:					-	2,40,000				-	2,40,000
Total 911 Deduct Recoveries of Overpayments:					-	2,40,000				-	2,40,000
Total 0 NULL:					-	2,40,000				-	2,40,000
01	101	63	45	01	51,84,348	46,10,090			46,10,090	97,94,438	85,57,23,000
Total 1 :					51,84,348	46,10,090			46,10,090	97,94,438	85,57,23,000
Total 45 East District:					51,84,348	46,10,090			46,10,090	97,94,438	85,57,23,000
			46	01			-	37,477	-	37,477	44,57,71,000
Total 1 :							-	37,477	-	37,477	44,57,71,000
Total 46 West District:							-	37,477	-	37,477	44,57,71,000
			48	01	54,20,02,956	10,13,65,879			10,13,65,879	64,33,68,835	95,64,38,000
Total 1 :					54,20,02,956	10,13,65,879			10,13,65,879	64,33,68,835	95,64,38,000
				02	8,31,53,459	1,35,41,613			1,35,41,613	9,66,95,072	16,61,62,000
Total 2 :					8,31,53,459	1,35,41,613			1,35,41,613	9,66,95,072	16,61,62,000
Total 48 South District:					62,51,56,415	11,49,07,492			11,49,07,492	74,00,63,907	1,12,26,00,000
Total 63 Junior High Schools:					63,03,40,763	11,95,17,582	-	37,477	11,94,80,105	74,98,20,868	2,42,40,94,000
Total 101 Government Primary Schools:					63,03,40,763	11,95,17,582	-	37,477	11,94,80,105	74,98,20,868	2,42,40,94,000
107	66	00	01		32,72,216					32,72,216	2,02,44,000
Total 1 NULL:					32,72,216					32,72,216	2,02,44,000
				02	1,17,000					1,17,000	25,63,000
Total 2 NULL:					1,17,000					1,17,000	25,63,000
Total 0 NULL:					33,89,216					33,89,216	2,28,07,000
			48	01	47,25,133	13,51,791			13,51,791	60,76,924	1,63,34,000
Total 1 :					47,25,133	13,51,791			13,51,791	60,76,924	1,63,34,000
				02	1,17,000	39,000			39,000	1,56,000	4,68,000
Total 2 :					1,17,000	39,000			39,000	1,56,000	4,68,000
Total 48 Namchi District:					48,42,133	13,90,791			13,90,791	62,32,924	1,68,02,000
Total 66 Teacher's Training Institute:					82,31,349	13,90,791			13,90,791	96,22,140	3,96,09,000
Total 107 Teachers Training:					82,31,349	13,90,791			13,90,791	96,22,140	3,96,09,000
Total 1 Elementary Education:					63,85,72,112	12,09,08,373	-	37,477	12,08,70,896	75,94,43,008	2,46,37,03,000
02	001	58	48	01	7,10,76,999	1,32,07,235			1,32,07,235	8,42,84,234	13,22,68,000
Total 1 :					7,10,76,999	1,32,07,235			1,32,07,235	8,42,84,234	13,22,68,000
				02	37,83,501	7,69,945			7,69,945	45,53,446	85,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	58	48									
						Total 2 :	37,83,501	7,69,945		7,69,945	45,53,446	85,46,000	
					11		19,100	16,250		16,250	35,350	1,65,000	
						Total 11 :	19,100	16,250		16,250	35,350	1,65,000	
					13		2,17,069				2,17,069	6,52,000	
						Total 13 :	2,17,069				2,17,069	6,52,000	
					24		2,15,760				2,15,760	2,63,000	
						Total 24 :	2,15,760				2,15,760	2,63,000	
						Total 48 South District:	7,53,12,429	1,39,93,430		1,39,93,430	8,93,05,859	14,18,94,000	
						Total 58 Directorate of Education:	7,53,12,429	1,39,93,430		1,39,93,430	8,93,05,859	14,18,94,000	
						Total 1 Direction and Administration:	7,53,12,429	1,39,93,430		1,39,93,430	8,93,05,859	14,18,94,000	
104	64	48	01				64,21,18,653	11,39,37,512		11,39,37,512	75,60,56,165	1,21,21,89,000	
						Total 1 :	64,21,18,653	11,39,37,512		11,39,37,512	75,60,56,165	1,21,21,89,000	
					02		10,86,46,358	1,76,49,921		1,76,49,921	12,62,96,279	24,38,44,000	
						Total 2 :	10,86,46,358	1,76,49,921		1,76,49,921	12,62,96,279	24,38,44,000	
					11		1,40,335				1,40,335	2,48,000	
						Total 11 :	1,40,335				1,40,335	2,48,000	
						Total 48 South District:	75,09,05,346	13,15,87,433		13,15,87,433	88,24,92,779	1,45,62,81,000	
						Total 64 High and Higher Secondary School:	75,09,05,346	13,15,87,433		13,15,87,433	88,24,92,779	1,45,62,81,000	
						Total 104 Teachers and Other Services:	75,09,05,346	13,15,87,433		13,15,87,433	88,24,92,779	1,45,62,81,000	
						Total 2 Secondary Education:	82,62,17,775	14,55,80,863		14,55,80,863	97,17,98,638	1,59,81,75,000	
03	103	68	00	01			4,85,69,113	87,03,481		87,03,481	5,72,72,594	7,96,31,000	
						Total 1 NULL:	4,85,69,113	87,03,481		87,03,481	5,72,72,594	7,96,31,000	
					02		1,48,07,347	21,21,810		21,21,810	1,69,29,157	2,49,72,000	
						Total 2 NULL:	1,48,07,347	21,21,810		21,21,810	1,69,29,157	2,49,72,000	
					11			8,520		8,520	8,520	83,000	
						Total 11 NULL:		8,520		8,520	8,520	83,000	
					13		2,121				2,121	1,65,000	
						Total 13 NULL:	2,121				2,121	1,65,000	
						Total 0 NULL:	6,33,78,581	1,08,33,811		1,08,33,811	7,42,12,392	10,48,51,000	
						Total 68 New Degree College, Namchi:	6,33,78,581	1,08,33,811		1,08,33,811	7,42,12,392	10,48,51,000	
						Total 103 Government Colleges and Institutes:	6,33,78,581	1,08,33,811		1,08,33,811	7,42,12,392	10,48,51,000	
						Total 3 University and Higher Education:	6,33,78,581	1,08,33,811		1,08,33,811	7,42,12,392	10,48,51,000	
						Total 2202 General Education:	6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,04,72,538					12,04,72,538	85,57,23,000
					Total 1 :	12,04,72,538					12,04,72,538	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
					Total 2 :	1,35,88,860					1,35,88,860	7,15,43,000
					Total 45 East District:	13,40,61,398					13,40,61,398	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
					Total 2 :	- 20,000					- 20,000	16,61,62,000
					Total 48 South District:	- 20,000					- 20,000	16,61,62,000
				49	01	16,29,54,866	5,17,75,765			5,17,75,765	21,47,30,631	56,41,74,000
					Total 1 :	16,29,54,866	5,17,75,765			5,17,75,765	21,47,30,631	56,41,74,000
					02	1,82,75,437	52,09,950			52,09,950	2,34,85,387	6,29,60,000
					Total 2 :	1,82,75,437	52,09,950			52,09,950	2,34,85,387	6,29,60,000
					Total 49 Pakyong District:	18,12,30,303	5,69,85,715			5,69,85,715	23,82,16,018	62,71,34,000
					Total 63 Junior High Schools:	31,52,71,701	5,69,85,715			5,69,85,715	37,22,57,416	1,72,05,62,000
					Total 101 Government Primary Schools:	31,52,71,701	5,69,85,715			5,69,85,715	37,22,57,416	1,72,05,62,000
					Total 1 Elementary Education:	31,52,71,701	5,69,85,715			5,69,85,715	37,22,57,416	1,72,05,62,000
02	001	58	45	01		1,21,46,348	19,48,864			19,48,864	1,40,95,212	14,01,82,000
					Total 1 :	1,21,46,348	19,48,864			19,48,864	1,40,95,212	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					Total 2 :	3,72,347					3,72,347	81,48,000
					Total 45 East District:	1,25,18,695	19,48,864			19,48,864	1,44,67,559	14,83,30,000
				49	01	3,12,23,293	65,55,964			65,55,964	3,77,79,257	6,20,35,000
					Total 1 :	3,12,23,293	65,55,964			65,55,964	3,77,79,257	6,20,35,000
					02	14,36,431	3,06,669			3,06,669	17,43,100	24,48,000
					Total 2 :	14,36,431	3,06,669			3,06,669	17,43,100	24,48,000
					11	65,676					65,676	1,50,000
					Total 11 :	65,676					65,676	1,50,000
					13	1,51,731	3,96,220			3,96,220	5,47,951	6,00,000
					Total 13 :	1,51,731	3,96,220			3,96,220	5,47,951	6,00,000
					24	2,37,228					2,37,228	2,50,000
					Total 24 :	2,37,228					2,37,228	2,50,000
					Total 49 Pakyong District:	3,31,14,359	72,58,853			72,58,853	4,03,73,212	6,54,83,000
					Total 58 Directorate of Education:	4,56,33,054	92,07,717			92,07,717	5,48,40,771	21,38,13,000
					Total 1 Direction and Administration:	4,56,33,054	92,07,717			92,07,717	5,48,40,771	21,38,13,000
104	64	45	01			21,63,98,706					21,63,98,706	1,66,60,37,000
					Total 1 :	21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	45	02	2,94,37,528		-	4,800	-	4,800	2,94,32,728	15,83,01,000
Total 2 :						2,94,37,528		-	4,800	-	4,800	2,94,32,728	15,83,01,000
Total 45 East District:						24,58,36,234		-	4,800	-	4,800	24,58,31,434	1,82,43,38,000
	49			01		27,80,22,927	9,14,85,714			9,14,85,714	36,95,08,641	95,28,30,000	
Total 1 :						27,80,22,927	9,14,85,714			9,14,85,714	36,95,08,641	95,28,30,000	
				02		4,11,54,696	1,21,03,555			1,21,03,555	5,32,58,251	14,44,28,000	
Total 2 :						4,11,54,696	1,21,03,555			1,21,03,555	5,32,58,251	14,44,28,000	
Total 49 Pakyong District:						31,91,77,623	10,35,89,269			10,35,89,269	42,27,66,892	1,09,72,58,000	
Total 64 High and Higher Secondary School:						56,50,13,857	10,35,89,269	-	4,800	10,35,84,469	66,85,98,326	2,92,15,96,000	
Total 104 Teachers and Other Services:						56,50,13,857	10,35,89,269	-	4,800	10,35,84,469	66,85,98,326	2,92,15,96,000	
Total 2 Secondary Education:						61,06,46,911	11,27,96,986	-	4,800	11,27,92,186	72,34,39,097	3,13,54,09,000	
03	103	70	00	01		2,40,10,393	44,42,449			44,42,449	2,84,52,842	4,65,58,000	
Total 1 NULL:						2,40,10,393	44,42,449			44,42,449	2,84,52,842	4,65,58,000	
				02		73,45,863	10,49,793			10,49,793	83,95,656	1,36,71,000	
Total 2 NULL:						73,45,863	10,49,793			10,49,793	83,95,656	1,36,71,000	
				11			46,225			46,225	46,225	66,000	
Total 11 NULL:							46,225			46,225	46,225	66,000	
				13			64,990			64,990	64,990	1,23,000	
Total 13 NULL:							64,990			64,990	64,990	1,23,000	
				49		30,000	12,000			12,000	42,000	83,000	
Total 49 NULL:						30,000	12,000			12,000	42,000	83,000	
Total 0 NULL:						3,13,86,256	56,15,457			56,15,457	3,70,01,713	6,05,01,000	
Total 70 Art College at Rhenock:						3,13,86,256	56,15,457			56,15,457	3,70,01,713	6,05,01,000	
Total 103 Government Colleges and Institutes:						3,13,86,256	56,15,457			56,15,457	3,70,01,713	6,05,01,000	
Total 3 University and Higher Education:						3,13,86,256	56,15,457			56,15,457	3,70,01,713	6,05,01,000	
Total 2202 General Education:						6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,57,56,690					1,57,56,690	85,57,23,000
					Total 1 :	1,57,56,690					1,57,56,690	85,57,23,000
					Total 45 East District:	1,57,56,690					1,57,56,690	85,57,23,000
			46		01	8,25,96,385					8,25,96,385	44,57,71,000
					Total 1 :	8,25,96,385					8,25,96,385	44,57,71,000
					02	1,11,95,260					1,11,95,260	8,39,61,000
					Total 2 :	1,11,95,260					1,11,95,260	8,39,61,000
					Total 46 West District:	9,37,91,645					9,37,91,645	52,97,32,000
			50		01	11,39,21,289	3,69,26,425			3,69,26,425	15,08,47,714	40,74,94,000
					Total 1 :	11,39,21,289	3,69,26,425			3,69,26,425	15,08,47,714	40,74,94,000
					02	2,38,05,080	59,28,696			59,28,696	2,97,33,776	6,76,87,000
					Total 2 :	2,38,05,080	59,28,696			59,28,696	2,97,33,776	6,76,87,000
					Total 50 Soreng District:	13,77,26,369	4,28,55,121			4,28,55,121	18,05,81,490	47,51,81,000
					Total 63 Junior High Schools:	24,72,74,704	4,28,55,121			4,28,55,121	29,01,29,825	1,86,06,36,000
					Total 101 Government Primary Schools:	24,72,74,704	4,28,55,121			4,28,55,121	29,01,29,825	1,86,06,36,000
					Total 1 Elementary Education:	24,72,74,704	4,28,55,121			4,28,55,121	29,01,29,825	1,86,06,36,000
02	001	58		50	01	3,00,73,344	58,16,530			58,16,530	3,58,89,874	4,73,62,000
					Total 1 :	3,00,73,344	58,16,530			58,16,530	3,58,89,874	4,73,62,000
					02	36,95,179	11,65,450			11,65,450	48,60,629	31,23,000
					Total 2 :	36,95,179	11,65,450			11,65,450	48,60,629	31,23,000
					11	30,541					30,541	1,50,000
					Total 11 :	30,541					30,541	1,50,000
					13	58,525	19,188			19,188	77,713	6,00,000
					Total 13 :	58,525	19,188			19,188	77,713	6,00,000
					24	77,430					77,430	2,50,000
					Total 24 :	77,430					77,430	2,50,000
					Total 50 Soreng District:	3,39,35,019	70,01,168			70,01,168	4,09,36,187	5,14,85,000
					Total 58 Directorate of Education:	3,39,35,019	70,01,168			70,01,168	4,09,36,187	5,14,85,000
					Total 1 Direction and Administration:	3,39,35,019	70,01,168			70,01,168	4,09,36,187	5,14,85,000
104	64		46		01	13,94,29,364					13,94,29,364	67,35,16,000
					Total 1 :	13,94,29,364					13,94,29,364	67,35,16,000
					02	2,45,90,775					2,45,90,775	16,18,98,000
					Total 2 :	2,45,90,775					2,45,90,775	16,18,98,000
					Total 46 West District:	16,40,20,139					16,40,20,139	83,54,14,000
			50		01	20,30,89,074	6,17,18,553			6,17,18,553	26,48,07,627	62,12,18,000
					Total 1 :	20,30,89,074	6,17,18,553			6,17,18,553	26,48,07,627	62,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	50	02	4,96,54,042	1,17,20,340			1,17,20,340	6,13,74,382	15,09,55,000
					Total 2 :	4,96,54,042	1,17,20,340			1,17,20,340	6,13,74,382	15,09,55,000
					Total 50 Soreng District:	25,27,43,116	7,34,38,893			7,34,38,893	32,61,82,009	77,21,73,000
					Total 64 High and Higher Secondary School:	41,67,63,255	7,34,38,893			7,34,38,893	49,02,02,148	1,60,75,87,000
					Total 104 Teachers and Other Services:	41,67,63,255	7,34,38,893			7,34,38,893	49,02,02,148	1,60,75,87,000
					Total 2 Secondary Education:	45,06,98,274	8,04,40,061			8,04,40,061	53,11,38,335	1,65,90,72,000
03	103	71	71	01		1,19,18,729	20,63,570			20,63,570	1,39,82,299	2,25,15,000
					Total 1 :	1,19,18,729	20,63,570			20,63,570	1,39,82,299	2,25,15,000
					02	27,63,476	4,67,500			4,67,500	32,30,976	54,73,000
					Total 2 :	27,63,476	4,67,500			4,67,500	32,30,976	54,73,000
					13	43,369					43,369	2,07,000
					Total 13 :	43,369					43,369	2,07,000
					Total 71 Establishment of B.Ed. College at Soreng:	1,47,25,574	25,31,070			25,31,070	1,72,56,644	2,81,95,000
					Total 71 B.Ed College:	1,47,25,574	25,31,070			25,31,070	1,72,56,644	2,81,95,000
74	00	01				80,31,659	14,09,724			14,09,724	94,41,383	1,48,51,000
					Total 1 NULL:	80,31,659	14,09,724			14,09,724	94,41,383	1,48,51,000
					02	46,56,480	7,70,800			7,70,800	54,27,280	86,73,000
					Total 2 NULL:	46,56,480	7,70,800			7,70,800	54,27,280	86,73,000
					Total 0 NULL:	1,26,88,139	21,80,524			21,80,524	1,48,68,663	2,35,24,000
					Total 74 Establishment of Science College at Chakung:	1,26,88,139	21,80,524			21,80,524	1,48,68,663	2,35,24,000
					Total 103 Government Colleges and Institutes:	2,74,13,713	47,11,594			47,11,594	3,21,25,307	5,17,19,000
					Total 3 University and Higher Education:	2,74,13,713	47,11,594			47,11,594	3,21,25,307	5,17,19,000
					Total 2202 General Education:	6,66,20,07,366	1,24,30,04,223	-	1,32,941	1,24,28,71,282	7,90,48,78,648	22,96,85,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	88,31,391	16,71,476			16,71,476	1,05,02,867	1,56,15,000
					Total 1 NULL:	88,31,391	16,71,476			16,71,476	1,05,02,867	1,56,15,000
					02	12,75,068	2,44,602			2,44,602	15,19,670	23,89,000
					Total 2 NULL:	12,75,068	2,44,602			2,44,602	15,19,670	23,89,000
					13	1,77,342	4,737			4,737	1,82,079	3,30,000
					Total 13 NULL:	1,77,342	4,737			4,737	1,82,079	3,30,000
					49	1,30,399					1,30,399	11,24,000
					Total 49 NULL:	1,30,399					1,30,399	11,24,000
					Total 0 NULL:	1,04,14,200	19,20,815			19,20,815	1,23,35,015	1,94,58,000
					Total 60 Establishment:	1,04,14,200	19,20,815			19,20,815	1,23,35,015	1,94,58,000
61	00				36	10,50,00,000					10,50,00,000	21,00,00,000
					Total 36 NULL:	10,50,00,000					10,50,00,000	21,00,00,000
					Total 0 NULL:	10,50,00,000					10,50,00,000	21,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):	10,50,00,000					10,50,00,000	21,00,00,000
					Total 1 Direction and Administration:	11,54,14,200	19,20,815			19,20,815	11,73,35,015	22,94,58,000
					Total 0 NULL:	11,54,14,200	19,20,815			19,20,815	11,73,35,015	22,94,58,000
					Total 2203 Technical Education:	11,54,14,200	19,20,815			19,20,815	11,73,35,015	22,94,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	75,71,009	15,87,638			15,87,638	91,58,647	1,45,31,000
					Total 1 NULL:	75,71,009	15,87,638			15,87,638	91,58,647	1,45,31,000
					02	17,83,608	3,40,870			3,40,870	21,24,478	37,98,000
					Total 2 NULL:	17,83,608	3,40,870			3,40,870	21,24,478	37,98,000
					13	5,15,778					5,15,778	10,00,000
					Total 13 NULL:	5,15,778					5,15,778	10,00,000
					49	2,40,376	4,96,224			4,96,224	7,36,600	24,00,000
					Total 49 NULL:	2,40,376	4,96,224			4,96,224	7,36,600	24,00,000
					Total 0 NULL:	1,01,10,771	24,24,732			24,24,732	1,25,35,503	2,17,29,000
					Total 61 National Cadet Corps.:	1,01,10,771	24,24,732			24,24,732	1,25,35,503	2,17,29,000
					Total 102 Youth Welfare Programme for Students:	1,01,10,771	24,24,732			24,24,732	1,25,35,503	2,17,29,000
					Total 0 NULL:	1,01,10,771	24,24,732			24,24,732	1,25,35,503	2,17,29,000
					Total 2204 Sports and Youth Services:	13,78,25,579	2,65,36,726			2,65,36,726	16,43,62,305	27,30,46,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	7,01,13,014	1,25,13,178			1,25,13,178	8,26,26,192	12,92,17,000
					Total 1 :	7,01,13,014	1,25,13,178			1,25,13,178	8,26,26,192	12,92,17,000
					02	77,77,398	13,19,756			13,19,756	90,97,154	1,57,05,000
					Total 2 :	77,77,398	13,19,756			13,19,756	90,97,154	1,57,05,000
					13	6,53,896	63,132			63,132	7,17,028	8,99,000
					Total 13 :	6,53,896	63,132			63,132	7,17,028	8,99,000
					49	9,98,950	62,918			62,918	10,61,868	19,98,000
					Total 49 :	9,98,950	62,918			62,918	10,61,868	19,98,000
					Total 44 Head Office Establishment:	7,95,43,258	1,39,58,984			1,39,58,984	9,35,02,242	14,78,19,000
				47	01	14,13,140					14,13,140	95,72,000
					Total 1 :	14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
					Total 2 :	66,000					66,000	7,92,000
					Total 47 Mangan District:	14,79,140					14,79,140	1,03,64,000
				49	01	61,85,340	11,23,962			11,23,962	73,09,302	1,14,00,000
					Total 1 :	61,85,340	11,23,962			11,23,962	73,09,302	1,14,00,000
					02	2,16,000	36,000			36,000	2,52,000	4,32,000
					Total 2 :	2,16,000	36,000			36,000	2,52,000	4,32,000
					13	27,935					27,935	2,98,000
					Total 13 :	27,935					27,935	2,98,000
					Total 49 Pakyong District:	64,29,275	11,59,962			11,59,962	75,89,237	1,21,30,000
				59	27	15,00,000	6,93,962			6,93,962	21,93,962	29,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59								
						Total 27 :	15,00,000	6,93,962		6,93,962	21,93,962	29,99,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:	15,00,000	6,93,962		6,93,962	21,93,962	29,99,000
						Total 60 Establishment:	8,89,51,673	1,58,12,908		1,58,12,908	10,47,64,581	17,33,12,000
						Total 1 Direction and Administration:	8,89,51,673	1,58,12,908		1,58,12,908	10,47,64,581	17,33,12,000
104	69	00	49							13,80,000	13,80,000	54,75,000
						Total 49 NULL:		13,80,000		13,80,000	13,80,000	54,75,000
						Total 0 NULL:		13,80,000		13,80,000	13,80,000	54,75,000
						Total 69 Gangtok Sports Academy:		13,80,000		13,80,000	13,80,000	54,75,000
70	00	49				9,00,000				9,00,000	9,00,000	10,00,000
						Total 49 NULL:	9,00,000			9,00,000	9,00,000	10,00,000
						Total 0 NULL:	9,00,000			9,00,000	9,00,000	10,00,000
						Total 70 Subroto Mukherjee Cup:	9,00,000			9,00,000	9,00,000	10,00,000
73	00	49				50,00,000				50,00,000	50,00,000	50,00,000
						Total 49 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 0 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 73 Rural Sports Activities:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 104 Sports and Games:	59,00,000	13,80,000		13,80,000	72,80,000	1,14,75,000
						Total 0 NULL:	9,48,51,673	1,71,92,908		1,71,92,908	11,20,44,581	18,47,87,000
						Total 2204 Sports and Youth Services:	13,78,25,579	2,65,36,726		2,65,36,726	16,43,62,305	27,30,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	38,57,352	9,23,200			9,23,200	47,80,552	95,72,000
Total 1 :						38,57,352	9,23,200			9,23,200	47,80,552	95,72,000
					02	3,38,520	66,000			66,000	4,04,520	7,92,000
Total 2 :						3,38,520	66,000			66,000	4,04,520	7,92,000
					13		23,880			23,880	23,880	2,99,000
Total 13 :							23,880			23,880	23,880	2,99,000
Total 47 Mangan District:						41,95,872	10,13,080			10,13,080	52,08,952	1,06,63,000
Total 60 Establishment:						41,95,872	10,13,080			10,13,080	52,08,952	1,06,63,000
Total 1 Direction and Administration:						41,95,872	10,13,080			10,13,080	52,08,952	1,06,63,000
Total 0 NULL:						41,95,872	10,13,080			10,13,080	52,08,952	1,06,63,000
Total 2204 Sports and Youth Services:						13,78,25,579	2,65,36,726			2,65,36,726	16,43,62,305	27,30,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	63,03,927	10,77,916			10,77,916	73,81,843	1,57,25,000
					Total 1 :	63,03,927	10,77,916			10,77,916	73,81,843	1,57,25,000
					02	8,18,850	1,02,725			1,02,725	9,21,575	11,25,000
					Total 2 :	8,18,850	1,02,725			1,02,725	9,21,575	11,25,000
					13	27,656					27,656	1,48,000
					Total 13 :	27,656					27,656	1,48,000
					Total 46 Gyalshing District:	71,50,433	11,80,641			11,80,641	83,31,074	1,69,98,000
	48				01	1,42,23,334	26,58,434			26,58,434	1,68,81,768	2,48,39,000
					Total 1 :	1,42,23,334	26,58,434			26,58,434	1,68,81,768	2,48,39,000
					02	12,64,200	2,44,450			2,44,450	15,08,650	31,49,000
					Total 2 :	12,64,200	2,44,450			2,44,450	15,08,650	31,49,000
					11	44,600					44,600	85,000
					Total 11 :	44,600					44,600	85,000
					13	53,925					53,925	1,48,000
					Total 13 :	53,925					53,925	1,48,000
					Total 48 Namchi District:	1,55,86,059	29,02,884			29,02,884	1,84,88,943	2,82,21,000
	50				01	39,75,221	7,89,256			7,89,256	47,64,477	47,92,000
					Total 1 :	39,75,221	7,89,256			7,89,256	47,64,477	47,92,000
					02	12,85,350	2,14,225			2,14,225	14,99,575	25,71,000
					Total 2 :	12,85,350	2,14,225			2,14,225	14,99,575	25,71,000
					Total 50 Soreng District:	52,60,571	10,03,481			10,03,481	62,64,052	73,63,000
					Total 60 Establishment:	2,79,97,063	50,87,006			50,87,006	3,30,84,069	5,25,82,000
					Total 1 Direction and Administration:	2,79,97,063	50,87,006			50,87,006	3,30,84,069	5,25,82,000
	104	66	00		49	6,70,200	8,19,000			8,19,000	14,89,200	32,85,000
					Total 49 NULL:	6,70,200	8,19,000			8,19,000	14,89,200	32,85,000
					Total 0 NULL:	6,70,200	8,19,000			8,19,000	14,89,200	32,85,000
					Total 66 Sports Hostel, Namchi:	6,70,200	8,19,000			8,19,000	14,89,200	32,85,000
					Total 104 Sports and Games:	6,70,200	8,19,000			8,19,000	14,89,200	32,85,000
					Total 0 NULL:	2,86,67,263	59,06,006			59,06,006	3,45,73,269	5,58,67,000
					Total 2204 Sports and Youth Services:	13,78,25,579	2,65,36,726			2,65,36,726	16,43,62,305	27,30,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	001	00 44 01	3,74,00,846	65,52,706			65,52,706	4,39,53,552	6,71,93,000
			Total 1 :	3,74,00,846	65,52,706			65,52,706	4,39,53,552	6,71,93,000
			11	56,983					56,983	5,99,000
			Total 11 :	56,983					56,983	5,99,000
			13	27,61,074	2,52,389			2,52,389	30,13,463	48,14,000
			Total 13 :	27,61,074	2,52,389			2,52,389	30,13,463	48,14,000
			49		4,39,400			4,39,400	4,39,400	15,00,000
			Total 49 :		4,39,400			4,39,400	4,39,400	15,00,000
			Total 44 Head Office Establishment:	4,02,18,903	72,44,495			72,44,495	4,74,63,398	7,41,06,000
			Total 0 NULL:	4,02,18,903	72,44,495			72,44,495	4,74,63,398	7,41,06,000
			Total 1 Direction and Administration:	4,02,18,903	72,44,495			72,44,495	4,74,63,398	7,41,06,000
102	60	00	01	2,10,52,556	40,06,364			40,06,364	2,50,58,920	3,90,60,000
			Total 1 NULL:	2,10,52,556	40,06,364			40,06,364	2,50,58,920	3,90,60,000
			02	1,31,31,773	43,04,809			43,04,809	1,74,36,582	3,02,48,000
			Total 2 NULL:	1,31,31,773	43,04,809			43,04,809	1,74,36,582	3,02,48,000
			13	2,82,134	4,65,820			4,65,820	7,47,954	39,40,000
			Total 13 NULL:	2,82,134	4,65,820			4,65,820	7,47,954	39,40,000
			27	13,16,662					13,16,662	16,21,000
			Total 27 NULL:	13,16,662					13,16,662	16,21,000
			29		3,86,576			3,86,576	3,86,576	40,00,000
			Total 29 NULL:		3,86,576			3,86,576	3,86,576	40,00,000
			Total 0 NULL:	3,57,83,125	91,63,569			91,63,569	4,49,46,694	7,88,69,000
			Total 60 Establishment:	3,57,83,125	91,63,569			91,63,569	4,49,46,694	7,88,69,000
66	00	35			5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
			Total 35 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
			Total 0 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
			Total 66 Manav Dharam Samity Mandir Cum Meditation Center:		5,00,00,000			5,00,00,000	5,00,00,000	5,00,00,000
			Total 102 Promotion of Arts and Culture:	3,57,83,125	5,91,63,569			5,91,63,569	9,49,46,694	12,88,69,000
104	62	00	01	55,51,789	13,83,692			13,83,692	69,35,481	1,14,47,000
			Total 1 NULL:	55,51,789	13,83,692			13,83,692	69,35,481	1,14,47,000
			Total 0 NULL:	55,51,789	13,83,692			13,83,692	69,35,481	1,14,47,000
			Total 62 State Archives:	55,51,789	13,83,692			13,83,692	69,35,481	1,14,47,000
			Total 104 Archives:	55,51,789	13,83,692			13,83,692	69,35,481	1,14,47,000
105	63	00	01	1,18,62,112	21,10,424			21,10,424	1,39,72,536	2,13,03,000
			Total 1 NULL:	1,18,62,112	21,10,424			21,10,424	1,39,72,536	2,13,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	105	63	00		Total 0 NULL:	1,18,62,112	21,10,424		21,10,424	1,39,72,536	2,13,03,000
						Total 63 State Central and District Libraries:	1,18,62,112	21,10,424		21,10,424	1,39,72,536	2,13,03,000
						Total 105 Public Libraries:	1,18,62,112	21,10,424		21,10,424	1,39,72,536	2,13,03,000
	911	00	00	00		-	1,59,320				-	1,59,320
						Total 0 NULL:	-	1,59,320			-	1,59,320
						Total 0 NULL:	-	1,59,320			-	1,59,320
						Total 0 NULL:	-	1,59,320			-	1,59,320
						Total 911 Deduct Recoveries of Overpayments:	-	1,59,320			-	1,59,320
						Total 0 NULL:	9,32,56,609	6,99,02,180		6,99,02,180	16,31,58,789	23,57,25,000
						Total 2205 Art and Culture:	9,32,56,609	6,99,02,180		6,99,02,180	16,31,58,789	23,57,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	12,18,26,813	2,14,07,289			2,14,07,289	14,32,34,102	22,21,04,000
					Total 1 NULL:	12,18,26,813	2,14,07,289			2,14,07,289	14,32,34,102	22,21,04,000
					11	3,36,295					3,36,295	8,25,000
					Total 11 NULL:	3,36,295					3,36,295	8,25,000
					13	45,04,150	6,47,113			6,47,113	51,51,263	57,75,000
					Total 13 NULL:	45,04,150	6,47,113			6,47,113	51,51,263	57,75,000
					24	22,87,072	1,24,997			1,24,997	24,12,069	1,63,55,000
					Total 24 NULL:	22,87,072	1,24,997			1,24,997	24,12,069	1,63,55,000
					29	1,35,78,513	14,21,487			14,21,487	1,50,00,000	1,50,00,000
					Total 29 NULL:	1,35,78,513	14,21,487			14,21,487	1,50,00,000	1,50,00,000
					Total 0 NULL:	14,25,32,843	2,36,00,886			2,36,00,886	16,61,33,729	26,00,59,000
					Total 60 Establishment:	14,25,32,843	2,36,00,886			2,36,00,886	16,61,33,729	26,00,59,000
	61		00		01	3,10,86,730	54,64,466			54,64,466	3,65,51,196	6,48,47,000
					Total 1 NULL:	3,10,86,730	54,64,466			54,64,466	3,65,51,196	6,48,47,000
					21	37,14,504	34,82,709			34,82,709	71,97,213	83,37,000
					Total 21 NULL:	37,14,504	34,82,709			34,82,709	71,97,213	83,37,000
					Total 0 NULL:	3,48,01,234	89,47,175			89,47,175	4,37,48,409	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	3,48,01,234	89,47,175			89,47,175	4,37,48,409	7,31,84,000
	70		00		49	29,63,99,310	1,32,00,000			1,32,00,000	30,95,99,310	56,79,36,000
					Total 49 NULL:	29,63,99,310	1,32,00,000			1,32,00,000	30,95,99,310	56,79,36,000
					Total 0 NULL:	29,63,99,310	1,32,00,000			1,32,00,000	30,95,99,310	56,79,36,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	29,63,99,310	1,32,00,000			1,32,00,000	30,95,99,310	56,79,36,000
					Total 1 Direction and Administration:	47,37,33,387	4,57,48,061			4,57,48,061	51,94,81,448	90,11,79,000
	104		61		70	19,85,75,017					19,85,75,017	49,35,75,000
					Total 21 :	19,85,75,017					19,85,75,017	49,35,75,000
					Total 70 Purchase of Medicine & Consumable:	19,85,75,017					19,85,75,017	49,35,75,000
					Total 61 Central Health Stores:	19,85,75,017					19,85,75,017	49,35,75,000
					Total 104 Medical Stores Depots:	19,85,75,017					19,85,75,017	49,35,75,000
	109		44		00	18,34,810	63,112			63,112	18,97,922	33,53,000
					Total 1 NULL:	18,34,810	63,112			63,112	18,97,922	33,53,000
					Total 0 NULL:	18,34,810	63,112			63,112	18,97,922	33,53,000
					Total 44 Head Office Establishment:	18,34,810	63,112			63,112	18,97,922	33,53,000
					Total 109 School Health Scheme:	18,34,810	63,112			63,112	18,97,922	33,53,000
	110		61		00	1,34,77,942	24,61,392			24,61,392	1,59,39,334	2,38,40,000
					Total 1 NULL:	1,34,77,942	24,61,392			24,61,392	1,59,39,334	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	13	4,26,916					4,26,916	83,67,000
					Total 13 NULL:	4,26,916					4,26,916	83,67,000
					16	65,940	14,784			14,784	80,724	3,47,000
					Total 16 NULL:	65,940	14,784			14,784	80,724	3,47,000
					24	80,730	27,678			27,678	1,08,408	1,64,000
					Total 24 NULL:	80,730	27,678			27,678	1,08,408	1,64,000
					29	13,46,124					13,46,124	16,00,000
					Total 29 NULL:	13,46,124					13,46,124	16,00,000
					Total 0 NULL:	1,53,97,652	25,03,854			25,03,854	1,79,01,506	3,43,18,000
					Total 61 Central Health Stores:	1,53,97,652	25,03,854			25,03,854	1,79,01,506	3,43,18,000
62	00	01				63,22,19,860	8,84,37,100	-	65,804	8,83,71,296	72,05,91,156	1,17,95,31,000
					Total 1 NULL:	63,22,19,860	8,84,37,100	-	65,804	8,83,71,296	72,05,91,156	1,17,95,31,000
					02	5,96,56,176	3,58,11,354			3,58,11,354	9,54,67,530	11,64,30,000
					Total 2 NULL:	5,96,56,176	3,58,11,354			3,58,11,354	9,54,67,530	11,64,30,000
					11	82,278	14,200			14,200	96,478	7,06,000
					Total 11 NULL:	82,278	14,200			14,200	96,478	7,06,000
					13	13,96,682	1,53,210			1,53,210	15,49,892	33,98,000
					Total 13 NULL:	13,96,682	1,53,210			1,53,210	15,49,892	33,98,000
					24	20,08,421	69,140			69,140	20,77,561	21,01,000
					Total 24 NULL:	20,08,421	69,140			69,140	20,77,561	21,01,000
					29	29,34,185	21,66,592			21,66,592	51,00,777	2,55,00,000
					Total 29 NULL:	29,34,185	21,66,592			21,66,592	51,00,777	2,55,00,000
					Total 0 NULL:	69,82,97,602	12,66,51,596	-	65,804	12,65,85,792	82,48,83,394	1,32,76,66,000
					Total 62 S.T.N.M. Hospital, Gangtok:	69,82,97,602	12,66,51,596	-	65,804	12,65,85,792	82,48,83,394	1,32,76,66,000
82	00	21					15,43,716			15,43,716	15,43,716	50,00,000
					Total 21 NULL:		15,43,716			15,43,716	15,43,716	50,00,000
					Total 0 NULL:		15,43,716			15,43,716	15,43,716	50,00,000
					Total 82 Filling of Oxygen Cylinders:		15,43,716			15,43,716	15,43,716	50,00,000
83	59	21				1,80,51,961					1,80,51,961	2,35,00,000
					Total 21 :	1,80,51,961					1,80,51,961	2,35,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	1,80,51,961					1,80,51,961	2,35,00,000
					Total 83 Centralised Purchase of Dietary Materials:	1,80,51,961					1,80,51,961	2,35,00,000
84	59	21				14,91,519	11,55,613			11,55,613	26,47,132	49,99,000
					Total 21 :	14,91,519	11,55,613			11,55,613	26,47,132	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	14,91,519	11,55,613			11,55,613	26,47,132	49,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	84	Total 84 Emergency Purchase of Medicine:			14,91,519	11,55,613			11,55,613	26,47,132	49,99,000
			85	00	29	5,00,00,000	4,69,99,517			4,69,99,517	9,69,99,517	10,00,00,000	
				Total 29 NULL:			5,00,00,000	4,69,99,517			4,69,99,517	9,69,99,517	10,00,00,000
				Total 0 NULL:			5,00,00,000	4,69,99,517			4,69,99,517	9,69,99,517	10,00,00,000
				Total 85 CMC of Hospital Equipment - New STNM:			5,00,00,000	4,69,99,517			4,69,99,517	9,69,99,517	10,00,00,000
			88	00	24	3,59,200					3,59,200	30,00,000	
				Total 24 NULL:			3,59,200					3,59,200	30,00,000
				Total 0 NULL:			3,59,200					3,59,200	30,00,000
				Total 88 HSD for Incenrators:			3,59,200					3,59,200	30,00,000
				Total 110 Hospital and Dispensaries:			78,35,97,934	17,88,54,296	-	65,804	17,87,88,492	96,23,86,426	1,49,84,83,000
800	00	44	91	Total 91 :									
				Total 44 Head Office Establishment:									
				Total 0 NULL:									
			64	44	01	6,12,774	1,10,742			1,10,742	7,23,516	11,63,000	
				Total 1 :			6,12,774	1,10,742			1,10,742	7,23,516	11,63,000
				Total 44 Head Office Establishment:			6,12,774	1,10,742			1,10,742	7,23,516	11,63,000
			59	01		21,80,768	3,90,892			3,90,892	25,71,660	42,04,000	
				Total 1 :			21,80,768	3,90,892			3,90,892	25,71,660	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:			21,80,768	3,90,892			3,90,892	25,71,660	42,04,000
				Total 64 Indigenous System of Medicines:			27,93,542	5,01,634			5,01,634	32,95,176	53,67,000
			73	00	21		4,09,271			4,09,271	4,09,271	34,99,000	
				Total 21 NULL:				4,09,271			4,09,271	4,09,271	34,99,000
				Total 0 NULL:				4,09,271			4,09,271	4,09,271	34,99,000
				Total 73 Biomedical Waste Management:				4,09,271			4,09,271	4,09,271	34,99,000
				Total 800 Other Expenditure:			27,93,542	9,10,905			9,10,905	37,04,447	88,66,000
911	00	00	00	Total 0 NULL:			-	3,14,981			-	3,14,981	
				Total 0 NULL:			-	3,14,981			-	3,14,981	
				Total 0 NULL:			-	3,14,981			-	3,14,981	
				Total 0 NULL:			-	3,14,981			-	3,14,981	
				Total 911 Deduct Recoveries of Overpayments:			-	3,14,981			-	3,14,981	
				Total 1 Urban Health Services-Allopathy:			1,46,02,19,709	22,55,76,374	-	65,804	22,55,10,570	1,68,57,30,279	2,90,54,56,000
03	800	60	61	Total 36 :									

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	800	60	61	Total 61 State Health Society, Sikkim:							
Total 60 National Rural Health Mission:												
Total 800 Other expenditure:												
Total 3 Rural Health Services - Allopathy:												
05	105	66	00	01		85,57,783	8,77,156			8,77,156	94,34,939	2,55,82,000
Total 1 NULL:						85,57,783	8,77,156			8,77,156	94,34,939	2,55,82,000
13						1,49,360	2,72,849			2,72,849	4,22,209	75,00,000
Total 13 NULL:						1,49,360	2,72,849			2,72,849	4,22,209	75,00,000
21							7,45,938			7,45,938	7,45,938	1,000
Total 21 NULL:							7,45,938			7,45,938	7,45,938	1,000
28						72,000	2,35,500			2,35,500	3,07,500	1,000
Total 28 NULL:						72,000	2,35,500			2,35,500	3,07,500	1,000
49						1,30,900					1,30,900	1,000
Total 49 NULL:						1,30,900					1,30,900	1,000
Total 0 NULL:						89,10,043	21,31,443			21,31,443	1,10,41,486	3,30,85,000
Total 66 Pharmacy College, Sajong:						89,10,043	21,31,443			21,31,443	1,10,41,486	3,30,85,000
		71	00	01		78,32,593	15,87,488			15,87,488	94,20,081	1,80,07,000
Total 1 NULL:						78,32,593	15,87,488			15,87,488	94,20,081	1,80,07,000
13						3,09,461	2,970			2,970	3,12,431	45,00,000
Total 13 NULL:						3,09,461	2,970			2,970	3,12,431	45,00,000
Total 0 NULL:						81,42,054	15,90,458			15,90,458	97,32,512	2,25,07,000
Total 71 Development of Nursing Services:						81,42,054	15,90,458			15,90,458	97,32,512	2,25,07,000
Total 105 Allopathy:						1,70,52,097	37,21,901			37,21,901	2,07,73,998	5,55,92,000
200	60	50	49			8,30,848					8,30,848	50,00,000
Total 49 :						8,30,848					8,30,848	50,00,000
Total 50 Scientific Research on Total Fertility Rate (TFR):						8,30,848					8,30,848	50,00,000
Total 60 Research and Evaluation:						8,30,848					8,30,848	50,00,000
		61	00	49			2,52,980			2,52,980	2,52,980	20,06,000
Total 49 NULL:							2,52,980			2,52,980	2,52,980	20,06,000
Total 0 NULL:							2,52,980			2,52,980	2,52,980	20,06,000
Total 61 Para Medical Training Centre, Kyongsa Gyalshing:							2,52,980			2,52,980	2,52,980	20,06,000
Total 200 Other Systems:						8,30,848	2,52,980			2,52,980	10,83,828	70,06,000
Total 5 Medical Education, Training and Research:						1,78,82,945	39,74,881			39,74,881	2,18,57,826	6,25,98,000
06	001	44	60	49		5,00,00,000	2,00,00,000			2,00,00,000	7,00,00,000	9,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	001	44	60								
						Total 49 :	5,00,00,000	2,00,00,000		2,00,00,000	7,00,00,000	9,50,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:	5,00,00,000	2,00,00,000		2,00,00,000	7,00,00,000	9,50,00,000
			61	49			10,00,00,000	4,00,00,000		4,00,00,000	14,00,00,000	10,00,00,000
						Total 49 :	10,00,00,000	4,00,00,000		4,00,00,000	14,00,00,000	10,00,00,000
						Total 61 Chief Minister's Medical Assistance Scheme:	10,00,00,000	4,00,00,000		4,00,00,000	14,00,00,000	10,00,00,000
						Total 44 Head Office Establishment:	15,00,00,000	6,00,00,000		6,00,00,000	21,00,00,000	19,50,00,000
						Total 1 Direction and Administration:	15,00,00,000	6,00,00,000		6,00,00,000	21,00,00,000	19,50,00,000
101	15	82	31				4,14,00,000				4,14,00,000	6,00,00,000
						Total 31 :	4,14,00,000				4,14,00,000	6,00,00,000
							5,30,02,000	1,84,00,000		1,84,00,000	7,14,02,000	8,36,62,000
						Total 36 :	5,30,02,000	1,84,00,000		1,84,00,000	7,14,02,000	8,36,62,000
						Total 82 State Health Society, Sikkim:	9,44,02,000	1,84,00,000		1,84,00,000	11,28,02,000	14,36,62,000
						Total 15 National Health Mission including NRHM:	9,44,02,000	1,84,00,000		1,84,00,000	11,28,02,000	14,36,62,000
66	44	01					49,01,420	7,51,816		7,51,816	56,53,236	1,15,64,000
						Total 1 :	49,01,420	7,51,816		7,51,816	56,53,236	1,15,64,000
						Total 44 Head Office Establishment:	49,01,420	7,51,816		7,51,816	56,53,236	1,15,64,000
						Total 66 National Vector Borne Disease Control Programme:	49,01,420	7,51,816		7,51,816	56,53,236	1,15,64,000
67	44	01					69,11,351	12,84,610		12,84,610	81,95,961	1,31,26,000
						Total 1 :	69,11,351	12,84,610		12,84,610	81,95,961	1,31,26,000
						Total 44 Head Office Establishment:	69,11,351	12,84,610		12,84,610	81,95,961	1,31,26,000
						Total 67 National Tuberculosis Control Programme:	69,11,351	12,84,610		12,84,610	81,95,961	1,31,26,000
69	00	01					30,91,062	5,31,906		5,31,906	36,22,968	1,08,14,000
						Total 1 NULL:	30,91,062	5,31,906		5,31,906	36,22,968	1,08,14,000
						Total 0 NULL:	30,91,062	5,31,906		5,31,906	36,22,968	1,08,14,000
						Total 69 National Leprosy Control Programme:	30,91,062	5,31,906		5,31,906	36,22,968	1,08,14,000
70	00	36					49,11,000	44,66,000		44,66,000	93,77,000	1,25,01,000
						Total 36 NULL:	49,11,000	44,66,000		44,66,000	93,77,000	1,25,01,000
						Total 0 NULL:	49,11,000	44,66,000		44,66,000	93,77,000	1,25,01,000
						Total 70 Thyroid Centre:	49,11,000	44,66,000		44,66,000	93,77,000	1,25,01,000
						Total 101 Prevention and control of diseases:	11,42,16,833	2,54,34,332		2,54,34,332	13,96,51,165	19,16,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	102	70	00	01	76,72,015	13,44,496		13,44,496	90,16,511	1,47,74,000
					Total 1 NULL:	76,72,015	13,44,496		13,44,496	90,16,511	1,47,74,000
				13		71,147				71,147	22,29,000
					Total 13 NULL:	71,147				71,147	22,29,000
					Total 0 NULL:	77,43,162	13,44,496		13,44,496	90,87,658	1,70,03,000
					Total 70 Prevention of Food Adulteration:	77,43,162	13,44,496		13,44,496	90,87,658	1,70,03,000
					Total 102 Prevention of food adulteration:	77,43,162	13,44,496		13,44,496	90,87,658	1,70,03,000
104	71	00	01		34,39,013	5,29,782			5,29,782	39,68,795	40,32,000
					Total 1 NULL:	34,39,013	5,29,782		5,29,782	39,68,795	40,32,000
				13			2,06,916		2,06,916	2,06,916	9,99,000
					Total 13 NULL:		2,06,916		2,06,916	2,06,916	9,99,000
					Total 0 NULL:	34,39,013	7,36,698		7,36,698	41,75,711	50,31,000
					Total 71 Drug Cell:	34,39,013	7,36,698		7,36,698	41,75,711	50,31,000
					Total 104 Drug control:	34,39,013	7,36,698		7,36,698	41,75,711	50,31,000
107	17	00	36		14,92,000	17,00,000			17,00,000	31,92,000	42,56,000
					Total 36 NULL:	14,92,000	17,00,000		17,00,000	31,92,000	42,56,000
				83		19,00,000				19,00,000	60,00,000
					Total 83 NULL:	19,00,000				19,00,000	60,00,000
					Total 0 NULL:	33,92,000	17,00,000		17,00,000	50,92,000	1,02,56,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	33,92,000	17,00,000		17,00,000	50,92,000	1,02,56,000
					Total 107 Public Health Laboratories:	33,92,000	17,00,000		17,00,000	50,92,000	1,02,56,000
112	72	44	01		89,76,285	15,68,672			15,68,672	1,05,44,957	1,55,61,000
					Total 1 :	89,76,285	15,68,672		15,68,672	1,05,44,957	1,55,61,000
					Total 44 Head Office Establishment:	89,76,285	15,68,672		15,68,672	1,05,44,957	1,55,61,000
					Total 72 Health Campaign:	89,76,285	15,68,672		15,68,672	1,05,44,957	1,55,61,000
					Total 112 Public Health Education:	89,76,285	15,68,672		15,68,672	1,05,44,957	1,55,61,000
200	60	00	49		4,05,60,000					4,05,60,000	8,11,20,000
					Total 49 NULL:	4,05,60,000				4,05,60,000	8,11,20,000
					Total 0 NULL:	4,05,60,000				4,05,60,000	8,11,20,000
					Total 60 Accredited Social Health Activites (ASHA):	4,05,60,000				4,05,60,000	8,11,20,000
					Total 200 Other Susters:	4,05,60,000				4,05,60,000	8,11,20,000
					Total 6 Public Health:	32,83,27,293	9,07,84,198		9,07,84,198	41,91,11,491	51,56,38,000
					Total 2210 Medical and Public Health:	2,91,90,79,405	48,47,04,408	- 1,90,869	48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,50,00,000					7,50,00,000	53,00,00,000
Total 82 NULL:						7,50,00,000					7,50,00,000	53,00,00,000
Total 0 NULL:						7,50,00,000					7,50,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:						7,50,00,000					7,50,00,000	53,00,00,000
Total 101 Prevention and control of diseases:						7,50,00,000					7,50,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000					2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000					2,57,59,000	3,00,00,000
Total 6 Public Health:						10,07,59,000					10,07,59,000	56,00,00,000
Total 2210 Medical and Public Health:						2,91,90,79,405	48,47,04,408	-	1,90,869	48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	6,45,125	1,81,115			1,81,115	8,26,240	1,63,55,000
					Total 24 NULL:	6,45,125	1,81,115			1,81,115	8,26,240	1,63,55,000
					Total 0 NULL:	6,45,125	1,81,115			1,81,115	8,26,240	1,63,55,000
					Total 60 Establishment:	6,45,125	1,81,115			1,81,115	8,26,240	1,63,55,000
					Total 1 Direction and Administration:	6,45,125	1,81,115			1,81,115	8,26,240	1,63,55,000
110	63	73	02					-	63,790	-	63,790	7,55,95,000
					Total 2 :			-	63,790	-	63,790	7,55,95,000
					Total 73 Namchi Hospital:			-	63,790	-	63,790	7,55,95,000
				74	01	13,88,13,943	2,47,95,211	-	61,275	2,47,33,936	16,35,47,879	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	13,88,13,943	2,47,95,211	-	61,275	2,47,33,936	16,35,47,879	25,20,43,000
					02	3,77,38,896	42,12,821			42,12,821	4,19,51,717	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	3,77,38,896	42,12,821			42,12,821	4,19,51,717	6,46,63,000
					11	96,010	25,335			25,335	1,21,345	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	96,010	25,335			25,335	1,21,345	2,07,000
					13	5,69,542					5,69,542	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	5,69,542					5,69,542	6,00,000
					14	5,88,794	48,492			48,492	6,37,286	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	5,88,794	48,492			48,492	6,37,286	8,00,000
					24	4,89,983	38,357			38,357	5,28,340	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	4,89,983	38,357			38,357	5,28,340	8,45,000
					Total 74 Singtam Hospital:	17,82,97,168	2,91,20,216	-	61,275	2,90,58,941	20,73,56,109	31,91,58,000
					Total 63 Other Hospitals(PMGY):	17,82,97,168	2,91,20,216	-	1,25,065	2,89,95,151	20,72,92,319	39,47,53,000
80	00	24					84,318			84,318	84,318	30,00,000
					Total 24 NULL:		84,318			84,318	84,318	30,00,000
					Total 0 NULL:		84,318			84,318	84,318	30,00,000
					Total 80 Consumables for Incinerator:		84,318			84,318	84,318	30,00,000
83	60	21				38,28,184	10,02,801			10,02,801	48,30,985	1,09,99,000
					Total 21 :	38,28,184	10,02,801			10,02,801	48,30,985	1,09,99,000
					Total 60 Singtam Hospital:	38,28,184	10,02,801			10,02,801	48,30,985	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	38,28,184	10,02,801			10,02,801	48,30,985	1,09,99,000
84	60	21				1,43,922	21,300			21,300	1,65,222	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	84	60									
						Total 21 :	1,43,922	21,300		21,300	1,65,222	15,00,000	
						Total 60 Singtam Hospital:	1,43,922	21,300		21,300	1,65,222	15,00,000	
						Total 84 Emergency Purchase of Medicine:	1,43,922	21,300		21,300	1,65,222	15,00,000	
		88	00	24			79,024				79,024	30,00,000	
						Total 24 NULL:	79,024				79,024	30,00,000	
						Total 0 NULL:	79,024				79,024	30,00,000	
						Total 88 HSD for Incenrators:	79,024				79,024	30,00,000	
						Total 110 Hospital and Dispensaries:	18,23,48,298	3,02,28,635	-	1,25,065	3,01,03,570	21,24,51,868	41,32,52,000
	911	00	00	00			-	2,37,490			-	2,37,490	
						Total 0 NULL:	-	2,37,490			-	2,37,490	
						Total 0 NULL:	-	2,37,490			-	2,37,490	
						Total 0 NULL:	-	2,37,490			-	2,37,490	
						Total 911 Deduct Recoveries of Overpayments:	-	2,37,490			-	2,37,490	
						Total 1 Urban Health Services-Allopathy:	18,27,55,933	3,04,09,750	-	1,25,065	3,02,84,685	21,30,40,618	42,96,07,000
03	101	00	45	01			7,06,38,359	1,21,66,057		1,21,66,057	8,28,04,416	12,99,37,000	
						Total 1 :	7,06,38,359	1,21,66,057		1,21,66,057	8,28,04,416	12,99,37,000	
					11		39,605	28,270		28,270	67,875	97,000	
						Total 11 :	39,605	28,270		28,270	67,875	97,000	
					13		2,44,250	54,188		54,188	2,98,438	4,95,000	
						Total 13 :	2,44,250	54,188		54,188	2,98,438	4,95,000	
						Total 45 East District:	7,09,22,214	1,22,48,515		1,22,48,515	8,31,70,729	13,05,29,000	
						Total 0 NULL:	7,09,22,214	1,22,48,515		1,22,48,515	8,31,70,729	13,05,29,000	
						Total 101 Health Sub-centres:	7,09,22,214	1,22,48,515		1,22,48,515	8,31,70,729	13,05,29,000	
	103	00	45	01			7,49,57,851	1,32,39,955		1,32,39,955	8,81,97,806	14,07,08,000	
						Total 1 :	7,49,57,851	1,32,39,955		1,32,39,955	8,81,97,806	14,07,08,000	
					11		9,250				9,250	99,000	
						Total 11 :	9,250				9,250	99,000	
					13		1,29,086				1,29,086	2,48,000	
						Total 13 :	1,29,086				1,29,086	2,48,000	
						Total 45 East District:	7,50,96,187	1,32,39,955		1,32,39,955	8,83,36,142	14,10,55,000	
					47	01	-	75,758			-	75,758	
						Total 1 :	-	75,758			-	75,758	
						Total 47 North District:	-	75,758			-	75,758	
						Total 0 NULL:	7,50,20,429	1,32,39,955		1,32,39,955	8,82,60,384	19,27,83,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		7,50,20,429	1,32,39,955			1,32,39,955	8,82,60,384	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		14,59,42,643	2,54,88,470			2,54,88,470	17,14,31,113	32,33,12,000
	06	101	66	45 01	47,80,718	7,30,701			7,30,701	55,11,419	1,04,17,000
			Total 1 :		47,80,718	7,30,701			7,30,701	55,11,419	1,04,17,000
			Total 45 East District:		47,80,718	7,30,701			7,30,701	55,11,419	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		47,80,718	7,30,701			7,30,701	55,11,419	1,04,17,000
			Total 101 Prevention and control of diseases:		47,80,718	7,30,701			7,30,701	55,11,419	1,04,17,000
	112	72	45	01	28,26,235	3,85,096			3,85,096	32,11,331	56,58,000
			Total 1 :		28,26,235	3,85,096			3,85,096	32,11,331	56,58,000
			Total 45 East District:		28,26,235	3,85,096			3,85,096	32,11,331	56,58,000
			Total 72 Health Campaign:		28,26,235	3,85,096			3,85,096	32,11,331	56,58,000
			Total 112 Public Health Education:		28,26,235	3,85,096			3,85,096	32,11,331	56,58,000
			Total 6 Public Health:		76,06,953	11,15,797			11,15,797	87,22,750	1,60,75,000
			Total 2210 Medical and Public Health:		2,91,90,79,405	48,47,04,408	-	1,90,869	48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	1,61,820	88,180			88,180	2,50,000	1,63,55,000
					Total 24 NULL:	1,61,820	88,180			88,180	2,50,000	1,63,55,000
					Total 0 NULL:	1,61,820	88,180			88,180	2,50,000	1,63,55,000
					Total 60 Establishment:	1,61,820	88,180			88,180	2,50,000	1,63,55,000
					Total 1 Direction and Administration:	1,61,820	88,180			88,180	2,50,000	1,63,55,000
	110	63	71	01		13,90,10,236	2,15,49,537			2,15,49,537	16,05,59,773	27,17,28,000
					Total 1 :	13,90,10,236	2,15,49,537			2,15,49,537	16,05,59,773	27,17,28,000
					02	3,21,75,351	38,11,080			38,11,080	3,59,86,431	4,84,51,000
					Total 2 :	3,21,75,351	38,11,080			38,11,080	3,59,86,431	4,84,51,000
					11	10,500					10,500	2,06,000
					Total 11 :	10,500					10,500	2,06,000
					13	1,85,778	77,355			77,355	2,63,133	5,99,000
					Total 13 :	1,85,778	77,355			77,355	2,63,133	5,99,000
					24	4,01,435	1,03,226			1,03,226	5,04,661	9,79,000
					Total 24 :	4,01,435	1,03,226			1,03,226	5,04,661	9,79,000
					Total 71 Gyalshing Hospital:	17,17,83,300	2,55,41,198			2,55,41,198	19,73,24,498	32,19,63,000
					Total 63 Other Hospitals(PMGY):	17,17,83,300	2,55,41,198			2,55,41,198	19,73,24,498	32,19,63,000
	83	46	21			22,56,698	16,35,487			16,35,487	38,92,185	99,99,000
					Total 21 :	22,56,698	16,35,487			16,35,487	38,92,185	99,99,000
					Total 46 Gyalsing District:	22,56,698	16,35,487			16,35,487	38,92,185	99,99,000
					60	46,802					46,802	1,09,99,000
					Total 21 :	46,802					46,802	1,09,99,000
					Total 60 Singtam Hospital:	46,802					46,802	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	23,03,500	16,35,487			16,35,487	39,38,987	2,09,98,000
	84	46	21			5,49,264	1,97,133			1,97,133	7,46,397	9,99,000
					Total 21 :	5,49,264	1,97,133			1,97,133	7,46,397	9,99,000
					Total 46 Gaylsing District:	5,49,264	1,97,133			1,97,133	7,46,397	9,99,000
					Total 84 Emergency Purchase of Medicine:	5,49,264	1,97,133			1,97,133	7,46,397	9,99,000
	88	00	24			90,000					90,000	30,00,000
					Total 24 NULL:	90,000					90,000	30,00,000
					Total 0 NULL:	90,000					90,000	30,00,000
					Total 88 HSD for Incenrators:	90,000					90,000	30,00,000
					Total 110 Hospital and Dispensaries:	17,47,26,064	2,73,73,818			2,73,73,818	20,20,99,882	34,69,60,000
					Total 1 Urban Health Services-Allopathy:	17,48,87,884	2,74,61,998			2,74,61,998	20,23,49,882	36,33,15,000
03	101	00	46	01		1,23,38,655	11,61,744			11,61,744	1,35,00,399	2,11,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46								
						Total 1 :	1,23,38,655	11,61,744		11,61,744	1,35,00,399	2,11,23,000
					02		26,57,500	2,80,950		2,80,950	29,38,450	30,41,000
						Total 2 :	26,57,500	2,80,950		2,80,950	29,38,450	30,41,000
						Total 46 West District:	1,49,96,155	14,42,694		14,42,694	1,64,38,849	2,41,64,000
						Total 0 NULL:	1,49,96,155	14,42,694		14,42,694	1,64,38,849	2,41,64,000
						Total 101 Health Sub-centres:	1,49,96,155	14,42,694		14,42,694	1,64,38,849	2,41,64,000
	103	00	46	01			2,80,56,434	31,08,179		31,08,179	3,11,64,613	4,20,82,000
						Total 1 :	2,80,56,434	31,08,179		31,08,179	3,11,64,613	4,20,82,000
					02		91,49,060	9,22,229		9,22,229	1,00,71,289	1,39,65,000
						Total 2 :	91,49,060	9,22,229		9,22,229	1,00,71,289	1,39,65,000
						Total 46 West District:	3,72,05,494	40,30,408		40,30,408	4,12,35,902	5,60,47,000
						Total 0 NULL:	3,72,05,494	40,30,408		40,30,408	4,12,35,902	5,60,47,000
						Total 103 Primary Health Centres:	3,72,05,494	40,30,408		40,30,408	4,12,35,902	5,60,47,000
						Total 3 Rural Health Services - Allopathy:	5,22,01,649	54,73,102		54,73,102	5,76,74,751	8,02,11,000
	06	101	66	46	01		17,85,043	3,36,697		3,36,697	21,21,740	32,93,000
						Total 1 :	17,85,043	3,36,697		3,36,697	21,21,740	32,93,000
						Total 46 West District:	17,85,043	3,36,697		3,36,697	21,21,740	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	17,85,043	3,36,697		3,36,697	21,21,740	32,93,000
					67	46	01			25,36,771	3,53,240	46,63,000
						Total 1 :	25,36,771	3,53,240		3,53,240	28,90,011	46,63,000
						Total 46 West District:	25,36,771	3,53,240		3,53,240	28,90,011	46,63,000
						Total 67 National Tuberculosis Control Programme:	25,36,771	3,53,240		3,53,240	28,90,011	46,63,000
						Total 101 Prevention and control of diseases:	43,21,814	6,89,937		6,89,937	50,11,751	79,56,000
	112	72	46	01			6,09,792	85,846		85,846	6,95,638	11,22,000
						Total 1 :	6,09,792	85,846		85,846	6,95,638	11,22,000
						Total 46 West District:	6,09,792	85,846		85,846	6,95,638	11,22,000
						Total 72 Health Campaign:	6,09,792	85,846		85,846	6,95,638	11,22,000
						Total 112 Public Health Education:	6,09,792	85,846		85,846	6,95,638	11,22,000
						Total 6 Public Health:	49,31,606	7,75,783		7,75,783	57,07,389	90,78,000
						Total 2210 Medical and Public Health:	2,91,90,79,405	48,47,04,408	- 1,90,869	48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	3,16,270	78,300			78,300	3,94,570	1,63,55,000
					Total 24 NULL:	3,16,270	78,300			78,300	3,94,570	1,63,55,000
					Total 0 NULL:	3,16,270	78,300			78,300	3,94,570	1,63,55,000
					Total 60 Establishment:	3,16,270	78,300			78,300	3,94,570	1,63,55,000
					Total 1 Direction and Administration:	3,16,270	78,300			78,300	3,94,570	1,63,55,000
110	63	72	01			6,06,69,751	1,09,03,203			1,09,03,203	7,15,72,954	11,34,19,000
					Total 1 :	6,06,69,751	1,09,03,203			1,09,03,203	7,15,72,954	11,34,19,000
					02	1,96,03,880	32,64,618			32,64,618	2,28,68,498	3,00,37,000
					Total 2 :	1,96,03,880	32,64,618			32,64,618	2,28,68,498	3,00,37,000
					11	18,000					18,000	1,65,000
					Total 11 :	18,000					18,000	1,65,000
					13	3,81,388	900			900	3,82,288	4,00,000
					Total 13 :	3,81,388	900			900	3,82,288	4,00,000
					24	2,68,160	52,380			52,380	3,20,540	9,81,000
					Total 24 :	2,68,160	52,380			52,380	3,20,540	9,81,000
					Total 72 Mangan Hospital:	8,09,41,179	1,42,21,101			1,42,21,101	9,51,62,280	14,50,02,000
					Total 63 Other Hospitals(PMGY):	8,09,41,179	1,42,21,101			1,42,21,101	9,51,62,280	14,50,02,000
83	47	21				40,29,149					40,29,149	65,00,000
					Total 21 :	40,29,149					40,29,149	65,00,000
					Total 47 Mangan District:	40,29,149					40,29,149	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:	40,29,149					40,29,149	65,00,000
84	47	21				3,68,477	39,257			39,257	4,07,734	7,00,000
					Total 21 :	3,68,477	39,257			39,257	4,07,734	7,00,000
					Total 47 Mangan District:	3,68,477	39,257			39,257	4,07,734	7,00,000
					Total 84 Emergency Purchase of Medicine:	3,68,477	39,257			39,257	4,07,734	7,00,000
88	00	24				90,000	90,000			90,000	1,80,000	30,00,000
					Total 24 NULL:	90,000	90,000			90,000	1,80,000	30,00,000
					Total 0 NULL:	90,000	90,000			90,000	1,80,000	30,00,000
					Total 88 HSD for Incenrators:	90,000	90,000			90,000	1,80,000	30,00,000
					Total 110 Hospital and Dispensaries:	8,54,28,805	1,43,50,358			1,43,50,358	9,97,79,163	15,52,02,000
911	00	00	00			- 3,00,000					- 3,00,000	
					Total 0 NULL:	- 3,00,000					- 3,00,000	
					Total 0 NULL:	- 3,00,000					- 3,00,000	
					Total 0 NULL:	- 3,00,000					- 3,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	911	Total 911 Deduct Recoveries of Overpayments:		-	3,00,000				-	3,00,000
			Total 1 Urban Health Services-Allopathy:		8,54,45,075	1,44,28,658			1,44,28,658	9,98,73,733	17,15,57,000
03	101	00	47	01	3,25,85,592	57,03,640			57,03,640	3,82,89,232	6,30,60,000
			Total 1 :		3,25,85,592	57,03,640			57,03,640	3,82,89,232	6,30,60,000
				11	11,400	40,600			40,600	52,000	52,000
			Total 11 :		11,400	40,600			40,600	52,000	52,000
			Total 47 North District:		3,25,96,992	57,44,240			57,44,240	3,83,41,232	6,31,12,000
			Total 0 NULL:		3,25,96,992	57,44,240			57,44,240	3,83,41,232	6,31,12,000
			Total 101 Health Sub-centres:		3,25,96,992	57,44,240			57,44,240	3,83,41,232	6,31,12,000
103	00	47	01		2,45,32,378	44,08,365			44,08,365	2,89,40,743	5,17,28,000
			Total 1 :		2,45,32,378	44,08,365			44,08,365	2,89,40,743	5,17,28,000
				11	38,750	13,200			13,200	51,950	52,000
			Total 11 :		38,750	13,200			13,200	51,950	52,000
				13	17,950					17,950	1,24,000
			Total 13 :		17,950					17,950	1,24,000
			Total 47 North District:		2,45,89,078	44,21,565			44,21,565	2,90,10,643	5,19,04,000
			Total 0 NULL:		2,45,89,078	44,21,565			44,21,565	2,90,10,643	5,19,04,000
			Total 103 Primary Health Centres:		2,45,89,078	44,21,565			44,21,565	2,90,10,643	5,19,04,000
			Total 3 Rural Health Services - Allopathy:		5,71,86,070	1,01,65,805			1,01,65,805	6,73,51,875	11,50,16,000
06	101	67	47	01	4,21,462	60,414			60,414	4,81,876	7,85,000
			Total 1 :		4,21,462	60,414			60,414	4,81,876	7,85,000
			Total 47 North District:		4,21,462	60,414			60,414	4,81,876	7,85,000
			Total 67 National Tuberculosis Control Programme:		4,21,462	60,414			60,414	4,81,876	7,85,000
			Total 101 Prevention and control of diseases:		4,21,462	60,414			60,414	4,81,876	7,85,000
112	72	47	01		15,24,860	1,91,550			1,91,550	17,16,410	32,91,000
			Total 1 :		15,24,860	1,91,550			1,91,550	17,16,410	32,91,000
			Total 47 North District:		15,24,860	1,91,550			1,91,550	17,16,410	32,91,000
			Total 72 Health Campaign:		15,24,860	1,91,550			1,91,550	17,16,410	32,91,000
			Total 112 Public Health Education:		15,24,860	1,91,550			1,91,550	17,16,410	32,91,000
			Total 6 Public Health:		19,46,322	2,51,964			2,51,964	21,98,286	40,76,000
			Total 2210 Medical and Public Health:		2,91,90,79,405	48,47,04,408	-	1,90,869	48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	2,92,514	4,89,443			4,89,443	7,81,957	1,63,55,000
					Total 24 NULL:	2,92,514	4,89,443			4,89,443	7,81,957	1,63,55,000
					Total 0 NULL:	2,92,514	4,89,443			4,89,443	7,81,957	1,63,55,000
					Total 60 Establishment:	2,92,514	4,89,443			4,89,443	7,81,957	1,63,55,000
					Total 1 Direction and Administration:	2,92,514	4,89,443			4,89,443	7,81,957	1,63,55,000
110	63	73	01			16,42,05,599	2,87,52,370			2,87,52,370	19,29,57,969	29,90,20,000
					Total 1 :	16,42,05,599	2,87,52,370			2,87,52,370	19,29,57,969	29,90,20,000
					02	3,48,64,519	13,13,118			13,13,118	3,61,77,637	7,55,95,000
					Total 2 :	3,48,64,519	13,13,118			13,13,118	3,61,77,637	7,55,95,000
					11	80,080	22,350			22,350	1,02,430	2,07,000
					Total 11 :	80,080	22,350			22,350	1,02,430	2,07,000
					13	4,09,421					4,09,421	6,01,000
					Total 13 :	4,09,421					4,09,421	6,01,000
					24	1,77,079	1,63,085			1,63,085	3,40,164	12,86,000
					Total 24 :	1,77,079	1,63,085			1,63,085	3,40,164	12,86,000
					Total 73 Namchi Hospital:	19,97,36,698	3,02,50,923			3,02,50,923	22,99,87,621	37,67,09,000
				77	01	55,52,030	8,08,468			8,08,468	63,60,498	1,15,24,000
					Total 1 :	55,52,030	8,08,468			8,08,468	63,60,498	1,15,24,000
					13	79,950					79,950	83,000
					Total 13 :	79,950					79,950	83,000
					Total 77 T.B. Hospital Namchi:	56,31,980	8,08,468			8,08,468	64,40,448	1,16,07,000
					Total 63 Other Hospitals(PMGY):	20,53,68,678	3,10,59,391			3,10,59,391	23,64,28,069	38,83,16,000
83	48	21				61,61,999	10,94,010			10,94,010	72,56,009	1,40,00,000
					Total 21 :	61,61,999	10,94,010			10,94,010	72,56,009	1,40,00,000
					Total 48 Namchi District:	61,61,999	10,94,010			10,94,010	72,56,009	1,40,00,000
					Total 83 Centralised Purchase of Dietary Materials:	61,61,999	10,94,010			10,94,010	72,56,009	1,40,00,000
84	48	21				5,96,143					5,96,143	20,00,000
					Total 21 :	5,96,143					5,96,143	20,00,000
					Total 48 Namchi District:	5,96,143					5,96,143	20,00,000
					Total 84 Emergency Purchase of Medicine:	5,96,143					5,96,143	20,00,000
88	00	24				80,850					80,850	30,00,000
					Total 24 NULL:	80,850					80,850	30,00,000
					Total 0 NULL:	80,850					80,850	30,00,000
					Total 88 HSD for Incenrators:	80,850					80,850	30,00,000
					Total 110 Hospital and Dispensaries:	21,22,07,670	3,21,53,401			3,21,53,401	24,43,61,071	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01					Total 1 Urban Health Services-Allopathy:	21,25,00,184	3,26,42,844		3,26,42,844	24,51,43,028	42,36,71,000	
	03	101	00	48	01		2,26,60,574	32,04,492		32,04,492	2,58,65,066	5,15,08,000	
						Total 1 :	2,26,60,574	32,04,492		32,04,492	2,58,65,066	5,15,08,000	
					11		45,400				45,400	99,000	
						Total 11 :	45,400				45,400	99,000	
					13		3,08,954				3,08,954	3,23,000	
						Total 13 :	3,08,954				3,08,954	3,23,000	
						Total 48 South District:	2,30,14,928	32,04,492		32,04,492	2,62,19,420	5,19,30,000	
						Total 0 NULL:	2,30,14,928	32,04,492		32,04,492	2,62,19,420	5,19,30,000	
						Total 101 Health Sub-centres:	2,30,14,928	32,04,492		32,04,492	2,62,19,420	5,19,30,000	
	103	00		48	01		6,01,46,810	1,24,47,226		1,24,47,226	7,25,94,036	10,82,52,000	
						Total 1 :	6,01,46,810	1,24,47,226		1,24,47,226	7,25,94,036	10,82,52,000	
					11		11,400				11,400	99,000	
						Total 11 :	11,400				11,400	99,000	
						Total 48 South District:	6,01,58,210	1,24,47,226		1,24,47,226	7,26,05,436	10,83,51,000	
						Total 0 NULL:	6,01,58,210	1,24,47,226		1,24,47,226	7,26,05,436	10,83,51,000	
						Total 103 Primary Health Centres:	6,01,58,210	1,24,47,226		1,24,47,226	7,26,05,436	10,83,51,000	
						Total 3 Rural Health Services - Allopathy:	8,31,73,138	1,56,51,718		1,56,51,718	9,88,24,856	16,02,81,000	
	06	101	67	48	01		9,68,382	1,20,866		1,20,866	10,89,248	39,29,000	
						Total 1 :	9,68,382	1,20,866		1,20,866	10,89,248	39,29,000	
						Total 48 South District:	9,68,382	1,20,866		1,20,866	10,89,248	39,29,000	
						Total 67 National Tuberculosis Control Programme:	9,68,382	1,20,866		1,20,866	10,89,248	39,29,000	
						Total 101 Prevention and control of diseases:	9,68,382	1,20,866		1,20,866	10,89,248	39,29,000	
	112	72		48	01		23,15,688	3,82,200		3,82,200	26,97,888	42,17,000	
						Total 1 :	23,15,688	3,82,200		3,82,200	26,97,888	42,17,000	
					13		28,931				28,931	29,000	
						Total 13 :	28,931				28,931	29,000	
						Total 48 South District:	23,44,619	3,82,200		3,82,200	27,26,819	42,46,000	
						Total 72 Health Campaign:	23,44,619	3,82,200		3,82,200	27,26,819	42,46,000	
						Total 112 Public Health Education:	23,44,619	3,82,200		3,82,200	27,26,819	42,46,000	
						Total 6 Public Health:	33,13,001	5,03,066		5,03,066	38,16,067	81,75,000	
						Total 2210 Medical and Public Health:	2,91,90,79,405	48,47,04,408	- 1,90,869		48,45,13,539	3,40,35,92,944	6,14,80,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	49,07,309	7,40,569			7,40,569	56,47,878	95,04,000
Total 1 :						49,07,309	7,40,569			7,40,569	56,47,878	95,04,000
Total 44 Head Office Establishment:						49,07,309	7,40,569			7,40,569	56,47,878	95,04,000
Total 16 Human Resource in Health and Medical Education:						49,07,309	7,40,569			7,40,569	56,47,878	95,04,000
Total 1 Direction and Administration:						49,07,309	7,40,569			7,40,569	56,47,878	95,04,000
003	16	00	01			11,28,502	1,64,438			1,64,438	12,92,940	21,48,000
Total 1 NULL:						11,28,502	1,64,438			1,64,438	12,92,940	21,48,000
Total 0 NULL:						11,28,502	1,64,438			1,64,438	12,92,940	21,48,000
Total 16 Human Resource in Health and Medical Education:						11,28,502	1,64,438			1,64,438	12,92,940	21,48,000
Total 3 Training:						11,28,502	1,64,438			1,64,438	12,92,940	21,48,000
101	16	46	01			- 12,021					- 12,021	4,21,04,000
Total 1 :						- 12,021					- 12,021	4,21,04,000
Total 46 West District:						- 12,021					- 12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						- 12,021					- 12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						- 12,021					- 12,021	4,21,04,000
102	16	59	01			22,00,692	3,79,418			3,79,418	25,80,110	33,78,000
Total 1 :						22,00,692	3,79,418			3,79,418	25,80,110	33,78,000
Total 59 STNM Hospital:						22,00,692	3,79,418			3,79,418	25,80,110	33,78,000
Total 16 Human Resource in Health and Medical Education:						22,00,692	3,79,418			3,79,418	25,80,110	33,78,000
Total 102 Urban Family Welfare Services:						22,00,692	3,79,418			3,79,418	25,80,110	33,78,000
Total 0 NULL:						82,24,482	12,84,425			12,84,425	95,08,907	5,71,34,000
Total 2211 Family Welfare:						11,54,62,697	1,66,21,925			1,66,21,925	13,20,84,622	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,01,35,711	14,16,901			14,16,901	1,15,52,612	1,92,03,000
Total 1 :						1,01,35,711	14,16,901			14,16,901	1,15,52,612	1,92,03,000
Total 45 East District:						1,01,35,711	14,16,901			14,16,901	1,15,52,612	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						1,01,35,711	14,16,901			14,16,901	1,15,52,612	1,92,03,000
Total 1 Direction and Administration:						1,01,35,711	14,16,901			14,16,901	1,15,52,612	1,92,03,000
101	16	45	01			2,87,00,626	43,33,162			43,33,162	3,30,33,788	5,61,72,000
Total 1 :						2,87,00,626	43,33,162			43,33,162	3,30,33,788	5,61,72,000
Total 45 East District:						2,87,00,626	43,33,162			43,33,162	3,30,33,788	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						2,87,00,626	43,33,162			43,33,162	3,30,33,788	5,61,72,000
Total 101 Rural Family Welfare Services:						2,87,00,626	43,33,162			43,33,162	3,30,33,788	5,61,72,000
Total 0 NULL:						3,88,36,337	57,50,063			57,50,063	4,45,86,400	7,53,75,000
Total 2211 Family Welfare:						11,54,62,697	1,66,21,925			1,66,21,925	13,20,84,622	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	82,41,101	11,86,673			11,86,673	94,27,774	1,52,94,000
Total 1 :						82,41,101	11,86,673			11,86,673	94,27,774	1,52,94,000
Total 46 West District:						82,41,101	11,86,673			11,86,673	94,27,774	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						82,41,101	11,86,673			11,86,673	94,27,774	1,52,94,000
Total 1 Direction and Administration:						82,41,101	11,86,673			11,86,673	94,27,774	1,52,94,000
101	16	46	01			2,22,04,201	32,34,855			32,34,855	2,54,39,056	4,21,04,000
Total 1 :						2,22,04,201	32,34,855			32,34,855	2,54,39,056	4,21,04,000
Total 46 West District:						2,22,04,201	32,34,855			32,34,855	2,54,39,056	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						2,22,04,201	32,34,855			32,34,855	2,54,39,056	4,21,04,000
Total 101 Rural Family Welfare Services:						2,22,04,201	32,34,855			32,34,855	2,54,39,056	4,21,04,000
Total 0 NULL:						3,04,45,302	44,21,528			44,21,528	3,48,66,830	5,73,98,000
Total 2211 Family Welfare:						11,54,62,697	1,66,21,925			1,66,21,925	13,20,84,622	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	4,26,472	62,044			62,044	4,88,516	8,05,000
Total 1 :						4,26,472	62,044			62,044	4,88,516	8,05,000
Total 47 North District:						4,26,472	62,044			62,044	4,88,516	8,05,000
Total 16 Human Resource in Health and Medical Education:						4,26,472	62,044			62,044	4,88,516	8,05,000
Total 1 Direction and Administration:						4,26,472	62,044			62,044	4,88,516	8,05,000
101	16		47		01	4,18,792	60,024			60,024	4,78,816	7,49,000
Total 1 :						4,18,792	60,024			60,024	4,78,816	7,49,000
Total 47 North District:						4,18,792	60,024			60,024	4,78,816	7,49,000
Total 16 Human Resource in Health and Medical Education:						4,18,792	60,024			60,024	4,78,816	7,49,000
Total 101 Rural Family Welfare Services:						4,18,792	60,024			60,024	4,78,816	7,49,000
Total 0 NULL:						8,45,264	1,22,068			1,22,068	9,67,332	15,54,000
Total 2211 Family Welfare:						11,54,62,697	1,66,21,925			1,66,21,925	13,20,84,622	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	51,81,770	7,75,926			7,75,926	59,57,696	1,06,72,000
Total 1 :						51,81,770	7,75,926			7,75,926	59,57,696	1,06,72,000
Total 48 South District:						51,81,770	7,75,926			7,75,926	59,57,696	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						51,81,770	7,75,926			7,75,926	59,57,696	1,06,72,000
Total 1 Direction and Administration:						51,81,770	7,75,926			7,75,926	59,57,696	1,06,72,000
101	16	48	01			3,19,29,542	42,67,915			42,67,915	3,61,97,457	5,38,31,000
Total 1 :						3,19,29,542	42,67,915			42,67,915	3,61,97,457	5,38,31,000
Total 48 South District:						3,19,29,542	42,67,915			42,67,915	3,61,97,457	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						3,19,29,542	42,67,915			42,67,915	3,61,97,457	5,38,31,000
Total 101 Rural Family Welfare Services:						3,19,29,542	42,67,915			42,67,915	3,61,97,457	5,38,31,000
Total 0 NULL:						3,71,11,312	50,43,841			50,43,841	4,21,55,153	6,45,03,000
Total 2211 Family Welfare:						11,54,62,697	1,66,21,925			1,66,21,925	13,20,84,622	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	14,86,00,577	2,41,25,310			2,41,25,310	17,27,25,887	28,06,29,000
					Total 1 :	14,86,00,577	2,41,25,310			2,41,25,310	17,27,25,887	28,06,29,000
					02	34,12,482	5,68,437			5,68,437	39,80,919	68,98,000
					Total 2 :	34,12,482	5,68,437			5,68,437	39,80,919	68,98,000
					11	44,322					44,322	2,47,000
					Total 11 :	44,322					44,322	2,47,000
					13	11,33,723	4,59,919			4,59,919	15,93,642	28,08,000
					Total 13 :	11,33,723	4,59,919			4,59,919	15,93,642	28,08,000
					24	5,99,208	1,46,870			1,46,870	7,46,078	8,15,000
					Total 24 :	5,99,208	1,46,870			1,46,870	7,46,078	8,15,000
					26	12,000					12,000	4,54,000
					Total 26 :	12,000					12,000	4,54,000
					49	3,23,160	53,820			53,820	3,76,980	14,00,000
					Total 49 :	3,23,160	53,820			53,820	3,76,980	14,00,000
					Total 44 Head Office Establishment:	15,41,25,472	2,53,54,356			2,53,54,356	17,94,79,828	29,32,51,000
					Total 34 P.H.E. Department:	15,41,25,472	2,53,54,356			2,53,54,356	17,94,79,828	29,32,51,000
					Total 1 Direction and Administration:	15,41,25,472	2,53,54,356			2,53,54,356	17,94,79,828	29,32,51,000
911	00	00	00			- 4,250					- 4,250	
					Total 0 NULL:	- 4,250					- 4,250	
					Total 0 NULL:	- 4,250					- 4,250	
					Total 0 NULL:	- 4,250					- 4,250	
					Total 911 Deduct Recoveries of Overpayments:	- 4,250					- 4,250	
					Total 1 Water Supply:	15,41,21,222	2,53,54,356			2,53,54,356	17,94,75,578	29,32,51,000
					Total 2215 Water Supply and Sanitation:	29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,35,70,823	37,79,361			37,79,361	2,73,50,184	3,89,49,000
					Total 1 :	2,35,70,823	37,79,361			37,79,361	2,73,50,184	3,89,49,000
					13	8,47,679	1,90,099			1,90,099	10,37,778	30,23,000
					Total 13 :	8,47,679	1,90,099			1,90,099	10,37,778	30,23,000
					16	18,320	1,50,000			1,50,000	1,68,320	1,000
					Total 16 :	18,320	1,50,000			1,50,000	1,68,320	1,000
					24	5,48,667	2,49,713			2,49,713	7,98,380	1,000
					Total 24 :	5,48,667	2,49,713			2,49,713	7,98,380	1,000
					29	8,28,582	3,97,785			3,97,785	12,26,367	1,000
					Total 29 :	8,28,582	3,97,785			3,97,785	12,26,367	1,000
					49	72,167	2,03,411			2,03,411	2,75,578	93,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	44								
					Total 49 :	72,167	2,03,411			2,03,411	2,75,578	93,96,000
					Total 44 Head Office Establishment:	2,58,86,238	49,70,369			49,70,369	3,08,56,607	5,13,71,000
					Total 36 Rural Development Department:	2,58,86,238	49,70,369			49,70,369	3,08,56,607	5,13,71,000
					Total 1 Direction and Administration:	2,58,86,238	49,70,369			49,70,369	3,08,56,607	5,13,71,000
					Total 1 Water Supply:	2,58,86,238	49,70,369			49,70,369	3,08,56,607	5,13,71,000
					Total 2215 Water Supply and Sanitation:	29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,25,24,172	43,86,454			43,86,454	1,69,10,626	2,59,64,000
					Total 1 :	1,25,24,172	43,86,454			43,86,454	1,69,10,626	2,59,64,000
					02	4,05,000	1,74,000			1,74,000	5,79,000	8,28,000
					Total 2 :	4,05,000	1,74,000			1,74,000	5,79,000	8,28,000
					11		13,770			13,770	13,770	90,000
					Total 11 :		13,770			13,770	13,770	90,000
					13	48,438	48,438			48,438	96,876	5,01,000
					Total 13 :	48,438	48,438			48,438	96,876	5,01,000
					Total 45 East District:	1,29,77,610	46,22,662			46,22,662	1,76,00,272	2,73,83,000
					Total 36 Rural Development Department:	1,29,77,610	46,22,662			46,22,662	1,76,00,272	2,73,83,000
					Total 1 Direction and Administration:	1,29,77,610	46,22,662			46,22,662	1,76,00,272	2,73,83,000
					Total 1 Water Supply:	1,29,77,610	46,22,662			46,22,662	1,76,00,272	2,73,83,000
					Total 2215 Water Supply and Sanitation:	29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,71,72,838	30,82,688			30,82,688	2,02,55,526	3,26,47,000
Total 1 :						1,71,72,838	30,82,688			30,82,688	2,02,55,526	3,26,47,000
11						39,550	31,450			31,450	71,000	83,000
Total 11 :						39,550	31,450			31,450	71,000	83,000
13						31,705	1,65,000			1,65,000	1,96,705	2,05,000
Total 13 :						31,705	1,65,000			1,65,000	1,96,705	2,05,000
Total 53 Geyzing Sub-Division:						1,72,44,093	32,79,138			32,79,138	2,05,23,231	3,29,35,000
Total 34 P.H.E. Department:						1,72,44,093	32,79,138			32,79,138	2,05,23,231	3,29,35,000
Total 1 Direction and Administration:						1,72,44,093	32,79,138			32,79,138	2,05,23,231	3,29,35,000
Total 1 Water Supply:						1,72,44,093	32,79,138			32,79,138	2,05,23,231	3,29,35,000
Total 2215 Water Supply and Sanitation:						29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	1,18,94,144	11,72,426			11,72,426	1,30,66,570	1,47,83,000
Total 1 :						1,18,94,144	11,72,426			11,72,426	1,30,66,570	1,47,83,000
11						18,930	23,420			23,420	42,350	90,000
Total 11 :						18,930	23,420			23,420	42,350	90,000
13						3,04,733	84,493			84,493	3,89,226	7,10,000
Total 13 :						3,04,733	84,493			84,493	3,89,226	7,10,000
Total 46 West District:						1,22,17,807	12,80,339			12,80,339	1,34,98,146	1,55,83,000
Total 36 Rural Development Department:						1,22,17,807	12,80,339			12,80,339	1,34,98,146	1,55,83,000
Total 1 Direction and Administration:						1,22,17,807	12,80,339			12,80,339	1,34,98,146	1,55,83,000
Total 1 Water Supply:						1,22,17,807	12,80,339			12,80,339	1,34,98,146	1,55,83,000
Total 2215 Water Supply and Sanitation:						29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	13	7,042					7,042	2,05,000
Total 13 :						7,042					7,042	2,05,000
Total 53 Geyzing Sub-Division:						7,042					7,042	2,05,000
	54		01			78,18,685	14,06,848			14,06,848	92,25,533	1,64,70,000
Total 1 :						78,18,685	14,06,848			14,06,848	92,25,533	1,64,70,000
			02			19,17,639	3,31,400			3,31,400	22,49,039	32,47,000
Total 2 :						19,17,639	3,31,400			3,31,400	22,49,039	32,47,000
			13			1,73,647					1,73,647	4,00,000
Total 13 :						1,73,647					1,73,647	4,00,000
Total 54 Mangan Division:						99,09,971	17,38,248			17,38,248	1,16,48,219	2,01,17,000
Total 34 P.H.E. Department:						99,17,013	17,38,248			17,38,248	1,16,55,261	2,03,22,000
Total 1 Direction and Administration:						99,17,013	17,38,248			17,38,248	1,16,55,261	2,03,22,000
Total 1 Water Supply:						99,17,013	17,38,248			17,38,248	1,16,55,261	2,03,22,000
Total 2215 Water Supply and Sanitation:						29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	1,17,72,947	20,58,412			20,58,412	1,38,31,359	2,48,62,000
Total 1 :						1,17,72,947	20,58,412			20,58,412	1,38,31,359	2,48,62,000
			13				54,455			54,455	54,455	5,05,000
Total 13 :							54,455			54,455	54,455	5,05,000
Total 47 North District:						1,17,72,947	21,12,867			21,12,867	1,38,85,814	2,53,67,000
Total 36 Rural Development Department:						1,17,72,947	21,12,867			21,12,867	1,38,85,814	2,53,67,000
Total 1 Direction and Administration:						1,17,72,947	21,12,867			21,12,867	1,38,85,814	2,53,67,000
Total 1 Water Supply:						1,17,72,947	21,12,867			21,12,867	1,38,85,814	2,53,67,000
Total 2215 Water Supply and Sanitation:						29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01			3,09,56,815	55,99,524	55,99,524	3,65,56,339	5,91,63,000
				Total 1 :				3,09,56,815	55,99,524	55,99,524	3,65,56,339	5,91,63,000
				11				72,625			72,625	2,07,000
				Total 11 :				72,625			72,625	2,07,000
				13				35,783	76,340	76,340	1,12,123	1,49,000
				Total 13 :				35,783	76,340	76,340	1,12,123	1,49,000
				Total 56 Namchi Sub-Division:				3,10,65,223	56,75,864	56,75,864	3,67,41,087	5,95,19,000
				Total 34 P.H.E. Department:				3,10,65,223	56,75,864	56,75,864	3,67,41,087	5,95,19,000
				Total 1 Direction and Administration:				3,10,65,223	56,75,864	56,75,864	3,67,41,087	5,95,19,000
101	60	48	02					5,226			5,226	1,91,98,000
				Total 2 :				5,226			5,226	1,91,98,000
				Total 48 South District:				5,226			5,226	1,91,98,000
				Total 60 Maintenance and Repairs:				5,226			5,226	1,91,98,000
				Total 101 Urban water supply programmes:				5,226			5,226	1,91,98,000
				Total 1 Water Supply:				3,10,70,449	56,75,864	56,75,864	3,67,46,313	7,87,17,000
				Total 2215 Water Supply and Sanitation:				29,27,95,872	5,40,71,589	5,40,71,589	34,68,67,461	59,76,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01			1,08,97,652	20,03,757	20,03,757	1,29,01,409	1,96,84,000
				Total 1 :				1,08,97,652	20,03,757	20,03,757	1,29,01,409	1,96,84,000
				02				12,50,916	31,155	31,155	12,82,071	21,74,000
				Total 2 :				12,50,916	31,155	31,155	12,82,071	21,74,000
				11				16,725	7,400	7,400	24,125	92,000
				Total 11 :				16,725	7,400	7,400	24,125	92,000
				13				1,93,074	38,700	38,700	2,31,774	2,96,000
				Total 13 :				1,93,074	38,700	38,700	2,31,774	2,96,000
				Total 48 South District:				1,23,58,367	20,81,012	20,81,012	1,44,39,379	2,22,46,000
				Total 36 Rural Development Department:				1,23,58,367	20,81,012	20,81,012	1,44,39,379	2,22,46,000
				Total 1 Direction and Administration:				1,23,58,367	20,81,012	20,81,012	1,44,39,379	2,22,46,000
				Total 1 Water Supply:				1,23,58,367	20,81,012	20,81,012	1,44,39,379	2,22,46,000
				Total 2215 Water Supply and Sanitation:				29,27,95,872	5,40,71,589	5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	50	01	52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 1 :						52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 50 Soreng District:						52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 36 Rural Development Department:						52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 1 Direction and Administration:						52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 1 Water Supply:						52,30,126	29,56,734			29,56,734	81,86,860	3,04,32,000
Total 2215 Water Supply and Sanitation:						29,27,95,872	5,40,71,589			5,40,71,589	34,68,67,461	59,76,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	5,78,135					5,78,135	40,00,000
Total 27 :						5,78,135					5,78,135	40,00,000
Total 89 Maintenance Expenditure:						5,78,135					5,78,135	40,00,000
Total 61 Other Maintenance Expenditure:						5,78,135					5,78,135	40,00,000
Total 53 Maintenance and Repairs:						5,78,135					5,78,135	40,00,000
Total 6 Police Housing:						5,78,135					5,78,135	40,00,000
Total 2216 Housing:						2,10,54,213					2,10,54,213	7,34,10,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	9,47,608					9,47,608	43,00,000
Total 82 NULL:						9,47,608					9,47,608	43,00,000
Total 0 NULL:						9,47,608					9,47,608	43,00,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						9,47,608					9,47,608	43,00,000
Total 800 Other expenditure:						9,47,608					9,47,608	43,00,000
Total 3 Rural Housing:						9,47,608					9,47,608	43,00,000
Total 2216 Housing:						2,10,54,213					2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	789	37	00	83	13,38,190					13,38,190	1,000
Total 83 NULL:						13,38,190					13,38,190	1,000
Total 0 NULL:						13,38,190					13,38,190	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						13,38,190					13,38,190	1,000
Total 789 Special Component Plan for Schedule Castes:						13,38,190					13,38,190	1,000
796	37	00	85			38,82,940					38,82,940	1,000
Total 85 NULL:						38,82,940					38,82,940	1,000
Total 0 NULL:						38,82,940					38,82,940	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):						38,82,940					38,82,940	1,000
Total 796 Tribal Area Sub-Plan:						38,82,940					38,82,940	1,000
800	37	00	81			33,07,340					33,07,340	4,31,08,000
Total 81 NULL:						33,07,340					33,07,340	4,31,08,000
Total 0 NULL:						33,07,340					33,07,340	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						33,07,340					33,07,340	4,31,08,000
Total 800 Other expenditure:						33,07,340					33,07,340	4,31,08,000
Total 3 Rural Housing:						85,28,470					85,28,470	4,31,10,000
Total 2216 Housing:						2,10,54,213					2,10,54,213	7,34,10,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	1,10,00,000					1,10,00,000	2,20,00,000
Total 36 NULL:						1,10,00,000					1,10,00,000	2,20,00,000
Total 0 NULL:						1,10,00,000					1,10,00,000	2,20,00,000
Total 60 Sikkim Housing Board:						1,10,00,000					1,10,00,000	2,20,00,000
Total 103 Assistance to Housing Boards, Corporations etc.:						1,10,00,000					1,10,00,000	2,20,00,000
Total 80 General:						1,10,00,000					1,10,00,000	2,20,00,000
Total 2216 Housing:						2,10,54,213					2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	2,91,00,392	54,49,714		54,49,714	3,45,50,106	5,47,67,000
					Total 1 :	2,91,00,392	54,49,714		54,49,714	3,45,50,106	5,47,67,000
					02	2,49,300	40,500		40,500	2,89,800	5,61,000
					Total 2 :	2,49,300	40,500		40,500	2,89,800	5,61,000
					24	4,73,082				4,73,082	1,000
					Total 24 :	4,73,082				4,73,082	1,000
					Total 44 Head Office Establishment:	2,98,22,774	54,90,214		54,90,214	3,53,12,988	5,53,29,000
	61				40	22,00,000				22,00,000	22,00,000
					Total 40 :	22,00,000				22,00,000	22,00,000
					Total 61 Awards for Cleaness Urban Local Body:	22,00,000				22,00,000	22,00,000
					Total 60 Establishment:	3,20,22,774	54,90,214		54,90,214	3,75,12,988	5,75,29,000
					Total 1 Direction and Administration:	3,20,22,774	54,90,214		54,90,214	3,75,12,988	5,75,29,000
					Total 1 State Capital Development:	3,20,22,774	54,90,214		54,90,214	3,75,12,988	5,75,29,000
05	001	60	44	01		2,23,57,263	40,30,522		40,30,522	2,63,87,785	4,26,75,000
					Total 1 :	2,23,57,263	40,30,522		40,30,522	2,63,87,785	4,26,75,000
					02	26,00,250	4,51,085		4,51,085	30,51,335	55,24,000
					Total 2 :	26,00,250	4,51,085		4,51,085	30,51,335	55,24,000
					Total 44 Head Office Establishment:	2,49,57,513	44,81,607		44,81,607	2,94,39,120	4,81,99,000
					Total 60 Town Planning Cell:	2,49,57,513	44,81,607		44,81,607	2,94,39,120	4,81,99,000
					Total 1 Direction and Administration:	2,49,57,513	44,81,607		44,81,607	2,94,39,120	4,81,99,000
					Total 5 Other Urban Development Schemes:	2,49,57,513	44,81,607		44,81,607	2,94,39,120	4,81,99,000
80	001	00	44	01		3,96,73,862	75,08,298		75,08,298	4,71,82,160	7,69,54,000
					Total 1 :	3,96,73,862	75,08,298		75,08,298	4,71,82,160	7,69,54,000
					11	1,69,550				1,69,550	7,92,000
					Total 11 :	1,69,550				1,69,550	7,92,000
					13	1,43,318	6,24,547		6,24,547	7,67,865	38,97,000
					Total 13 :	1,43,318	6,24,547		6,24,547	7,67,865	38,97,000
					16	26,880				26,880	1,000
					Total 16 :	26,880				26,880	1,000
					26	12,096	5,040		5,040	17,136	1,000
					Total 26 :	12,096	5,040		5,040	17,136	1,000
					29	3,29,991	4,500		4,500	3,34,491	26,64,000
					Total 29 :	3,29,991	4,500		4,500	3,34,491	26,64,000
					55	2,74,92,161				2,74,92,161	
					Total 55 :	2,74,92,161				2,74,92,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	Total 44 Head Office Establishment:	6,78,47,858	81,42,385			81,42,385	7,59,90,243	8,43,09,000
					Total 0 NULL:	6,78,47,858	81,42,385			81,42,385	7,59,90,243	8,43,09,000
			60	00	49		2,75,43,289	92,80,891		92,80,891	3,68,24,180	11,63,25,000
					Total 49 NULL:	2,75,43,289	92,80,891			92,80,891	3,68,24,180	11,63,25,000
					Total 0 NULL:	2,75,43,289	92,80,891			92,80,891	3,68,24,180	11,63,25,000
					Total 60 Repayment of Loan/Interest:	2,75,43,289	92,80,891			92,80,891	3,68,24,180	11,63,25,000
					Total 1 Direction and Administration:	9,53,91,147	1,74,23,276			1,74,23,276	11,28,14,423	20,06,34,000
					Total 80 General:	9,53,91,147	1,74,23,276			1,74,23,276	11,28,14,423	20,06,34,000
					Total 2217 Urban Development:	20,44,64,057	3,71,61,675			3,71,61,675	24,16,25,732	42,15,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	83,77,929	15,50,136			15,50,136	99,28,065	1,58,36,000
Total 1 :						83,77,929	15,50,136			15,50,136	99,28,065	1,58,36,000
24						1,93,050	67,441			67,441	2,60,491	4,49,000
Total 24 :						1,93,050	67,441			67,441	2,60,491	4,49,000
Total 45 East District:						85,70,979	16,17,577			16,17,577	1,01,88,556	1,62,85,000
Total 61 Garbage Disposal:						85,70,979	16,17,577			16,17,577	1,01,88,556	1,62,85,000
Total 800 Other Expenditure:						85,70,979	16,17,577			16,17,577	1,01,88,556	1,62,85,000
Total 80 General:						85,70,979	16,17,577			16,17,577	1,01,88,556	1,62,85,000
Total 2217 Urban Development:						20,44,64,057	3,71,61,675			3,71,61,675	24,16,25,732	42,15,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	3,31,74,030	60,34,888			60,34,888	3,92,08,918	6,11,23,000	
Total 1 :						3,31,74,030	60,34,888			60,34,888	3,92,08,918	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11						22,450	1,08,635			1,08,635	1,31,085	2,64,000	
Total 11 :						22,450	1,08,635			1,08,635	1,31,085	2,64,000	
13						30,610	19,778			19,778	50,388	8,65,000	
Total 13 :						30,610	19,778			19,778	50,388	8,65,000	
Total 48 South District:						3,31,95,940	61,63,301			61,63,301	3,93,59,241	7,61,52,000	
Total 0 NULL:						3,31,95,940	61,63,301			61,63,301	3,93,59,241	7,61,52,000	
Total 1 Direction and Administration:						3,31,95,940	61,63,301			61,63,301	3,93,59,241	7,61,52,000	
800	61		48		01	1,01,26,216	19,15,450			19,15,450	1,20,41,666	2,24,90,000	
Total 1 :						1,01,26,216	19,15,450			19,15,450	1,20,41,666	2,24,90,000	
24						1,99,488	70,250			70,250	2,69,738	2,99,000	
Total 24 :						1,99,488	70,250			70,250	2,69,738	2,99,000	
Total 48 South District:						1,03,25,704	19,85,700			19,85,700	1,23,11,404	2,27,89,000	
Total 61 Garbage Disposal:						1,03,25,704	19,85,700			19,85,700	1,23,11,404	2,27,89,000	
Total 800 Other Expenditure:						1,03,25,704	19,85,700			19,85,700	1,23,11,404	2,27,89,000	
Total 80 General:						4,35,21,644	81,49,001			81,49,001	5,16,70,645	9,89,41,000	
Total 2217 Urban Development:						20,44,64,057	3,71,61,675			3,71,61,675	24,16,25,732	42,15,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	9,86,058	1,85,813			1,85,813	11,71,871	18,78,000
					Total 1 NULL:	9,86,058	1,85,813			1,85,813	11,71,871	18,78,000
					Total 0 NULL:	9,86,058	1,85,813			1,85,813	11,71,871	18,78,000
					Total 60 Establishment:	9,86,058	1,85,813			1,85,813	11,71,871	18,78,000
	61	00		31		13,63,943	3,31,608			3,31,608	16,95,551	35,00,000
					Total 31 NULL:	13,63,943	3,31,608			3,31,608	16,95,551	35,00,000
					Total 0 NULL:	13,63,943	3,31,608			3,31,608	16,95,551	35,00,000
					Total 61 Eco cultural Heritage Film Board:	13,63,943	3,31,608			3,31,608	16,95,551	35,00,000
	62	00		49		48,20,000					48,20,000	1,00,00,000
					Total 49 NULL:	48,20,000					48,20,000	1,00,00,000
					Total 0 NULL:	48,20,000					48,20,000	1,00,00,000
					Total 62 Incentive for Film Production:	48,20,000					48,20,000	1,00,00,000
	63	00		31		2,13,346	1,13,940			1,13,940	3,27,286	7,00,000
					Total 31 NULL:	2,13,346	1,13,940			1,13,940	3,27,286	7,00,000
					Total 0 NULL:	2,13,346	1,13,940			1,13,940	3,27,286	7,00,000
					Total 63 Sikkim Film Promotion Board:	2,13,346	1,13,940			1,13,940	3,27,286	7,00,000
					Total 1 Direction and Administration:	73,83,347	6,31,361			6,31,361	80,14,708	1,60,78,000
					Total 1 Films:	73,83,347	6,31,361			6,31,361	80,14,708	1,60,78,000
60	001	60	00	01		1,28,64,057	25,38,529			25,38,529	1,54,02,586	2,29,03,000
					Total 1 NULL:	1,28,64,057	25,38,529			25,38,529	1,54,02,586	2,29,03,000
				11		22,683	33,423			33,423	56,106	2,74,000
					Total 11 NULL:	22,683	33,423			33,423	56,106	2,74,000
				13		65,300	1,05,412			1,05,412	1,70,712	22,06,000
					Total 13 NULL:	65,300	1,05,412			1,05,412	1,70,712	22,06,000
				24		2,37,573	1,47,618			1,47,618	3,85,191	1,000
					Total 24 NULL:	2,37,573	1,47,618			1,47,618	3,85,191	1,000
				29		1,79,068	35,461			35,461	2,14,529	1,000
					Total 29 NULL:	1,79,068	35,461			35,461	2,14,529	1,000
				49		1,42,773	2,43,940			2,43,940	3,86,713	8,63,000
					Total 49 NULL:	1,42,773	2,43,940			2,43,940	3,86,713	8,63,000
				50		12,600					12,600	
					Total 50 NULL:	12,600					12,600	
					Total 0 NULL:	1,35,24,054	31,04,383			31,04,383	1,66,28,437	2,62,48,000
					Total 60 Establishment:	1,35,24,054	31,04,383			31,04,383	1,66,28,437	2,62,48,000
					Total 1 Direction and Administration:	1,35,24,054	31,04,383			31,04,383	1,66,28,437	2,62,48,000
101	00	00	00	01		5,45,080	99,140			99,140	6,44,220	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	60	101	00 00							10,38,000
				Total 1 NULL:	5,45,080	99,140		99,140	6,44,220	10,38,000
			26			7,20,000		7,20,000	7,20,000	60,38,000
				Total 26 NULL:		7,20,000		7,20,000	7,20,000	60,38,000
				Total 0 NULL:	5,45,080	8,19,140		8,19,140	13,64,220	70,76,000
				Total 0 NULL:	5,45,080	8,19,140		8,19,140	13,64,220	70,76,000
			Total 101 Advertising and Visual Publicity:	5,45,080	8,19,140		8,19,140	8,19,140	13,64,220	70,76,000
102	00	44	01		11,32,428				11,32,428	23,82,000
				Total 1 :	11,32,428				11,32,428	23,82,000
			02		86,53,204	17,71,546		17,71,546	1,04,24,750	1,35,68,000
				Total 2 :	86,53,204	17,71,546		17,71,546	1,04,24,750	1,35,68,000
			06		2,74,613	23,654		23,654	2,98,267	1,000
				Total 6 :	2,74,613	23,654		23,654	2,98,267	1,000
			Total 44 Head Office Establishment:	1,00,60,245	17,95,200		17,95,200	17,95,200	1,18,55,445	1,59,51,000
				Total 0 NULL:	1,00,60,245	17,95,200		17,95,200	1,18,55,445	1,59,51,000
			Total 102 Information Centres:	1,00,60,245	17,95,200		17,95,200	17,95,200	1,18,55,445	1,59,51,000
109	60	00	01		27,66,106	4,95,332		4,95,332	32,61,438	50,08,000
				Total 1 NULL:	27,66,106	4,95,332		4,95,332	32,61,438	50,08,000
			13		14,511	2,34,345		2,34,345	2,48,856	5,00,000
				Total 13 NULL:	14,511	2,34,345		2,34,345	2,48,856	5,00,000
				Total 0 NULL:	27,80,617	7,29,677		7,29,677	35,10,294	55,08,000
			Total 60 Establishment:	27,80,617	7,29,677		7,29,677	7,29,677	35,10,294	55,08,000
			Total 109 Photo Services:	27,80,617	7,29,677		7,29,677	7,29,677	35,10,294	55,08,000
110	62	00	01		2,29,08,500	40,67,168		40,67,168	2,69,75,668	4,83,72,000
				Total 1 NULL:	2,29,08,500	40,67,168		40,67,168	2,69,75,668	4,83,72,000
			02		8,05,050	1,34,175		1,34,175	9,39,225	42,97,000
				Total 2 NULL:	8,05,050	1,34,175		1,34,175	9,39,225	42,97,000
			49		1,01,000				1,01,000	40,00,000
				Total 49 NULL:	1,01,000				1,01,000	40,00,000
				Total 0 NULL:	2,38,14,550	42,01,343		42,01,343	2,80,15,893	5,66,69,000
			Total 62 Sikkim Herald:	2,38,14,550	42,01,343		42,01,343	42,01,343	2,80,15,893	5,66,69,000
			Total 110 Publications:	2,38,14,550	42,01,343		42,01,343	42,01,343	2,80,15,893	5,66,69,000
			Total 60 Others:	5,07,24,546	1,06,49,743		1,06,49,743	1,06,49,743	6,13,74,289	11,14,52,000
			Total 2220 Information and Publicity:	6,56,87,130	1,29,03,118		1,29,03,118	1,29,03,118	7,85,90,248	14,48,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	46	01	22,50,213	7,49,852		7,49,852	30,00,065	55,78,000
					Total 1 :	22,50,213	7,49,852		7,49,852	30,00,065	55,78,000
				11		8,020				8,020	32,000
					Total 11 :	8,020				8,020	32,000
				13		41,915	36,654		36,654	78,569	4,98,000
					Total 13 :	41,915	36,654		36,654	78,569	4,98,000
				24		94,305				94,305	1,000
					Total 24 :	94,305				94,305	1,000
				29		9,360	25,152		25,152	34,512	1,000
					Total 29 :	9,360	25,152		25,152	34,512	1,000
					Total 46 West District:	24,03,813	8,11,658		8,11,658	32,15,471	61,10,000
					Total 0 NULL:	24,03,813	8,11,658		8,11,658	32,15,471	61,10,000
					Total 102 Information Centres:	24,03,813	8,11,658		8,11,658	32,15,471	61,10,000
					Total 60 Others:	24,03,813	8,11,658		8,11,658	32,15,471	61,10,000
					Total 2220 Information and Publicity:	6,56,87,130	1,29,03,118		1,29,03,118	7,85,90,248	14,48,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 47 01	5,13,206	1,33,288			1,33,288	6,46,494	33,00,000
			Total 1 :	5,13,206	1,33,288			1,33,288	6,46,494	33,00,000
			11		16,000			16,000	16,000	33,000
			Total 11 :		16,000			16,000	16,000	33,000
			13	1,71,555	12,000			12,000	1,83,555	3,48,000
			Total 13 :	1,71,555	12,000			12,000	1,83,555	3,48,000
			24	13,200	39,600			39,600	52,800	1,000
			Total 24 :	13,200	39,600			39,600	52,800	1,000
			29	38,040	1,000			1,000	39,040	1,000
			Total 29 :	38,040	1,000			1,000	39,040	1,000
			Total 47 North District:	7,36,001	2,01,888			2,01,888	9,37,889	36,83,000
			Total 0 NULL:	7,36,001	2,01,888			2,01,888	9,37,889	36,83,000
			Total 102 Information Centres:	7,36,001	2,01,888			2,01,888	9,37,889	36,83,000
			Total 60 Others:	7,36,001	2,01,888			2,01,888	9,37,889	36,83,000
			Total 2220 Information and Publicity:	6,56,87,130	1,29,03,118			1,29,03,118	7,85,90,248	14,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	33,96,802	4,34,920			4,34,920	38,31,722	54,01,000
Total 1 :						33,96,802	4,34,920			4,34,920	38,31,722	54,01,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						1,29,503	18,697			18,697	1,48,200	4,48,000
Total 13 :						1,29,503	18,697			18,697	1,48,200	4,48,000
24						40,425	26,805			26,805	67,230	1,000
Total 24 :						40,425	26,805			26,805	67,230	1,000
Total 48 South District:						35,99,730	4,80,422			4,80,422	40,80,152	58,83,000
Total 0 NULL:						35,99,730	4,80,422			4,80,422	40,80,152	58,83,000
Total 102 Information Centres:						35,99,730	4,80,422			4,80,422	40,80,152	58,83,000
Total 60 Others:						35,99,730	4,80,422			4,80,422	40,80,152	58,83,000
Total 2220 Information and Publicity:						6,56,87,130	1,29,03,118			1,29,03,118	7,85,90,248	14,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	7,06,143	1,28,046			1,28,046	8,34,189	13,37,000
Total 1 :						7,06,143	1,28,046			1,28,046	8,34,189	13,37,000
13						1,33,550					1,33,550	3,48,000
Total 13 :						1,33,550					1,33,550	3,48,000
Total 49 Pakyong District:						8,39,693	1,28,046			1,28,046	9,67,739	16,85,000
Total 0 NULL:						8,39,693	1,28,046			1,28,046	9,67,739	16,85,000
Total 102 Information Centres:						8,39,693	1,28,046			1,28,046	9,67,739	16,85,000
Total 60 Others:						8,39,693	1,28,046			1,28,046	9,67,739	16,85,000
Total 2220 Information and Publicity:						6,56,87,130	1,29,03,118			1,29,03,118	7,85,90,248	14,48,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	4,54,59,053	84,89,638			84,89,638	5,39,48,691	8,63,64,000
					Total 1 NULL:	4,54,59,053	84,89,638			84,89,638	5,39,48,691	8,63,64,000
					02	36,21,122	5,90,725			5,90,725	42,11,847	1,05,79,000
					Total 2 NULL:	36,21,122	5,90,725			5,90,725	42,11,847	1,05,79,000
					06	4,89,990					4,89,990	1,000
					Total 6 NULL:	4,89,990					4,89,990	1,000
					11	36,050					36,050	4,11,000
					Total 11 NULL:	36,050					36,050	4,11,000
					13	5,17,604	2,45,590			2,45,590	7,63,194	18,77,000
					Total 13 NULL:	5,17,604	2,45,590			2,45,590	7,63,194	18,77,000
					24	9,07,781					9,07,781	1,000
					Total 24 NULL:	9,07,781					9,07,781	1,000
					27		6,37,732			6,37,732	6,37,732	50,00,000
					Total 27 NULL:		6,37,732			6,37,732	6,37,732	50,00,000
					Total 0 NULL:	5,10,31,600	99,63,685			99,63,685	6,09,95,285	10,42,33,000
					Total 60 Establishment:	5,10,31,600	99,63,685			99,63,685	6,09,95,285	10,42,33,000
	68		50		49	3,00,000					3,00,000	3,00,000
					Total 49 :	3,00,000					3,00,000	3,00,000
					Total 50 Celebration of BR Ambedkar Jayanti:	3,00,000					3,00,000	3,00,000
					51	4,65,875					4,65,875	20,00,000
					Total 80 :	4,65,875					4,65,875	20,00,000
					Total 51 Protection of Civil Right and Prevention of:	4,65,875					4,65,875	20,00,000
					Total 68 Other Social Welfare Programmes:	7,65,875					7,65,875	23,00,000
					Total 1 Direction and Administration:	5,17,97,475	99,63,685			99,63,685	6,17,61,160	10,65,33,000
277	42		74		34	18,77,000					18,77,000	1,80,00,000
					Total 34 :	18,77,000					18,77,000	1,80,00,000
					Total 74 Post-Matric Scholarship to students belonging to SC Community:	18,77,000					18,77,000	1,80,00,000
					Total 42 Scheme for Development of Scheduled Caste:	18,77,000					18,77,000	1,80,00,000
					Total 277 Education:	18,77,000					18,77,000	1,80,00,000
793	61		00		49	16,45,000	3,50,00,000			3,50,00,000	3,66,45,000	5,00,00,000
					Total 49 NULL:	16,45,000	3,50,00,000			3,50,00,000	3,66,45,000	5,00,00,000
					Total 0 NULL:	16,45,000	3,50,00,000			3,50,00,000	3,66,45,000	5,00,00,000
					Total 61 PM AJAY (Central Share):	16,45,000	3,50,00,000			3,50,00,000	3,66,45,000	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	793	Total 793	Special Central Assistance for Scheduled Castes Component Plan:		16,45,000	3,50,00,000			3,50,00,000	3,66,45,000	5,00,00,000
				Total 1 Welfare of Scheduled Castes:		5,53,19,475	4,49,63,685			4,49,63,685	10,02,83,160	17,45,33,000
02	001	60	00	01		1,52,18,647	25,69,704			25,69,704	1,77,88,351	3,01,80,000
				Total 1 NULL:		1,52,18,647	25,69,704			25,69,704	1,77,88,351	3,01,80,000
				02		42,41,471	8,37,517			8,37,517	50,78,988	66,21,000
				Total 2 NULL:		42,41,471	8,37,517			8,37,517	50,78,988	66,21,000
				13		8,250					8,250	1,94,000
				Total 13 NULL:		8,250					8,250	1,94,000
				Total 0 NULL:		1,94,68,368	34,07,221			34,07,221	2,28,75,589	3,69,95,000
				Total 60 Establishment:		1,94,68,368	34,07,221			34,07,221	2,28,75,589	3,69,95,000
				Total 1 Direction and Administration:		1,94,68,368	34,07,221			34,07,221	2,28,75,589	3,69,95,000
190	65	00	31			7,00,000					7,00,000	7,00,000
				Total 31 NULL:		7,00,000					7,00,000	7,00,000
				36			4,18,000			4,18,000	4,18,000	4,18,000
				Total 36 NULL:			4,18,000			4,18,000	4,18,000	4,18,000
				Total 0 NULL:		7,00,000	4,18,000			4,18,000	11,18,000	11,18,000
				Total 65 Lepcha Primitive Tribe Group Welfare Board:		7,00,000	4,18,000			4,18,000	11,18,000	11,18,000
				Total 190 Assistance to Public Sector and Other Undertakings:		7,00,000	4,18,000			4,18,000	11,18,000	11,18,000
796	71	72	49			65,74,837	5,25,06,848			5,25,06,848	5,90,81,685	40,00,00,000
				Total 49 :		65,74,837	5,25,06,848			5,25,06,848	5,90,81,685	40,00,00,000
				Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):		65,74,837	5,25,06,848			5,25,06,848	5,90,81,685	40,00,00,000
				Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:		65,74,837	5,25,06,848			5,25,06,848	5,90,81,685	40,00,00,000
				Total 796 Tribal Area Sub Plan (STP):		65,74,837	5,25,06,848			5,25,06,848	5,90,81,685	40,00,00,000
				Total 2 Welfare of Scheduled Tribes:		2,67,43,205	5,63,32,069			5,63,32,069	8,30,75,274	43,81,13,000
03	190	65	00	36		40,00,000	20,00,000			20,00,000	60,00,000	1,30,80,000
				Total 36 NULL:		40,00,000	20,00,000			20,00,000	60,00,000	1,30,80,000
				Total 0 NULL:		40,00,000	20,00,000			20,00,000	60,00,000	1,30,80,000
				Total 65 Assistance to Public Sector and Other Undertakings:		40,00,000	20,00,000			20,00,000	60,00,000	1,30,80,000
				Total 190 Assistance to Public Sector and Other Undertakings:		40,00,000	20,00,000			20,00,000	60,00,000	1,30,80,000
277	63	00	49			7,79,06,000					7,79,06,000	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	277	63	00								
						Total 49 NULL:	7,79,06,000				7,79,06,000	7,00,00,000
						Total 0 NULL:	7,79,06,000				7,79,06,000	7,00,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000				7,79,06,000	7,00,00,000
	65	00	49			60,00,000					60,00,000	60,00,000
						Total 49 NULL:	60,00,000				60,00,000	60,00,000
						Total 0 NULL:	60,00,000				60,00,000	60,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	60,00,000				60,00,000	60,00,000
						Total 277 Education:	8,39,06,000				8,39,06,000	7,60,00,000
						Total 3 Welfare of Backward Classes:	8,79,06,000	20,00,000		20,00,000	8,99,06,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
						Total 83 :	19,00,00,000				19,00,00,000	19,00,00,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	19,00,00,000				19,00,00,000	19,00,00,000
						Total 32 Multi Sectoral Development Programme for Minority:	19,00,00,000				19,00,00,000	19,00,00,000
						Total 102 Economic Development:	19,00,00,000				19,00,00,000	19,00,00,000
						Total 4 Welfare of Minorities:	19,00,00,000				19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
						Total 31 NULL:	2,16,105				2,16,105	
						Total 0 NULL:	2,16,105				2,16,105	
						Total 66 Welfare Board:	2,16,105				2,16,105	
	67	00	31			5,43,137	54,845			54,845	5,97,982	21,00,000
						Total 31 NULL:	5,43,137	54,845		54,845	5,97,982	21,00,000
					32	77,400					77,400	
						Total 32 NULL:	77,400				77,400	
					36	3,54,810	1,08,555			1,08,555	4,63,365	
						Total 36 NULL:	3,54,810	1,08,555		1,08,555	4,63,365	
						Total 0 NULL:	9,75,347	1,63,400		1,63,400	11,38,747	21,00,000
						Total 67 SC, ST and OBC Welfare Boards:	9,75,347	1,63,400		1,63,400	11,38,747	21,00,000
						Total 800 Other Expenditure:	11,91,452	1,63,400		1,63,400	13,54,852	21,00,000
						Total 80 General:	11,91,452	1,63,400		1,63,400	13,54,852	21,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	37,48,72,447	10,62,73,218		10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13		46,610			46,610	46,610	18,77,000
					Total 13 NULL:		46,610			46,610	46,610	18,77,000
					Total 0 NULL:		46,610			46,610	46,610	18,77,000
					Total 60 Establishment:		46,610			46,610	46,610	18,77,000
					Total 1 Direction and Administration:		46,610			46,610	46,610	18,77,000
					Total 1 Welfare of Scheduled Castes:		46,610			46,610	46,610	18,77,000
02	001	60	45	01		18,99,794	4,49,472			4,49,472	23,49,266	34,52,000
					Total 1 :	18,99,794	4,49,472			4,49,472	23,49,266	34,52,000
					02	3,60,000	72,000			72,000	4,32,000	6,48,000
					Total 2 :	3,60,000	72,000			72,000	4,32,000	6,48,000
					Total 45 East District:	22,59,794	5,21,472			5,21,472	27,81,266	41,00,000
					Total 60 Establishment:	22,59,794	5,21,472			5,21,472	27,81,266	41,00,000
					Total 1 Direction and Administration:	22,59,794	5,21,472			5,21,472	27,81,266	41,00,000
					Total 2 Welfare of Scheduled Tribes:	22,59,794	5,21,472			5,21,472	27,81,266	41,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	16,61,212	3,09,584			3,09,584	19,70,796	30,73,000
					Total 1 :	16,61,212	3,09,584			3,09,584	19,70,796	30,73,000
					02	5,67,140	86,550			86,550	6,53,690	11,12,000
					Total 2 :	5,67,140	86,550			86,550	6,53,690	11,12,000
					11	39,950					39,950	40,000
					Total 11 :	39,950					39,950	40,000
					13	83,286					83,286	86,000
					Total 13 :	83,286					83,286	86,000
					Total 46 West District:	23,51,588	3,96,134			3,96,134	27,47,722	43,11,000
					Total 60 Establishment:	23,51,588	3,96,134			3,96,134	27,47,722	43,11,000
					Total 1 Direction and Administration:	23,51,588	3,96,134			3,96,134	27,47,722	43,11,000
					Total 1 Welfare of Scheduled Castes:	23,51,588	3,96,134			3,96,134	27,47,722	43,11,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	25,99,710	3,91,924			3,91,924	29,91,634	52,85,000
Total 1 :						25,99,710	3,91,924			3,91,924	29,91,634	52,85,000
02						4,25,800	93,025			93,025	5,18,825	11,15,000
Total 2 :						4,25,800	93,025			93,025	5,18,825	11,15,000
Total 47 North District:						30,25,510	4,84,949			4,84,949	35,10,459	64,00,000
Total 60 Establishment:						30,25,510	4,84,949			4,84,949	35,10,459	64,00,000
Total 1 Direction and Administration:						30,25,510	4,84,949			4,84,949	35,10,459	64,00,000
Total 2 Welfare of Scheduled Tribes:						30,25,510	4,84,949			4,84,949	35,10,459	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	30,55,863	5,21,674			5,21,674	35,77,537	56,93,000
Total 1 :						30,55,863	5,21,674			5,21,674	35,77,537	56,93,000
					02	15,94,796	2,66,385			2,66,385	18,61,181	20,65,000
Total 2 :						15,94,796	2,66,385			2,66,385	18,61,181	20,65,000
					13	60,214					60,214	88,000
Total 13 :						60,214					60,214	88,000
Total 48 South District:						47,10,873	7,88,059			7,88,059	54,98,932	78,46,000
Total 60 Establishment:						47,10,873	7,88,059			7,88,059	54,98,932	78,46,000
Total 1 Direction and Administration:						47,10,873	7,88,059			7,88,059	54,98,932	78,46,000
Total 1 Welfare of Scheduled Castes:						47,10,873	7,88,059			7,88,059	54,98,932	78,46,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	2,85,768	1,92,034			1,92,034	4,77,802	19,23,000
Total 1 :						2,85,768	1,92,034			1,92,034	4,77,802	19,23,000
02						4,26,150	93,000			93,000	5,19,150	9,90,000
Total 2 :						4,26,150	93,000			93,000	5,19,150	9,90,000
Total 49 Pakyong District:						7,11,918	2,85,034			2,85,034	9,96,952	29,13,000
Total 60 Establishment:						7,11,918	2,85,034			2,85,034	9,96,952	29,13,000
Total 1 Direction and Administration:						7,11,918	2,85,034			2,85,034	9,96,952	29,13,000
Total 2 Welfare of Scheduled Tribes:						7,11,918	2,85,034			2,85,034	9,96,952	29,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	50	01	3,19,632	1,80,806			1,80,806	5,00,438	14,33,000
Total 1 :						3,19,632	1,80,806			1,80,806	5,00,438	14,33,000
02						3,33,000	1,11,000			1,11,000	4,44,000	13,32,000
Total 2 :						3,33,000	1,11,000			1,11,000	4,44,000	13,32,000
Total 50 Soreng District:						6,52,632	2,91,806			2,91,806	9,44,438	27,65,000
Total 60 Establishment:						6,52,632	2,91,806			2,91,806	9,44,438	27,65,000
Total 1 Direction and Administration:						6,52,632	2,91,806			2,91,806	9,44,438	27,65,000
Total 1 Welfare of Scheduled Castes:						6,52,632	2,91,806			2,91,806	9,44,438	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						37,48,72,447	10,62,73,218			10,62,73,218	48,11,45,665	92,40,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	4,04,97,054	77,42,303		77,42,303	4,82,39,357	7,92,75,000
					Total 1 NULL:	4,04,97,054	77,42,303		77,42,303	4,82,39,357	7,92,75,000
				02		37,53,644	6,23,429		6,23,429	43,77,073	78,05,000
					Total 2 NULL:	37,53,644	6,23,429		6,23,429	43,77,073	78,05,000
				11		47,687	2,500		2,500	50,187	8,99,000
					Total 11 NULL:	47,687	2,500		2,500	50,187	8,99,000
				13		9,58,913	1,10,101		1,10,101	10,69,014	28,96,000
					Total 13 NULL:	9,58,913	1,10,101		1,10,101	10,69,014	28,96,000
					Total 0 NULL:	4,52,57,298	84,78,333		84,78,333	5,37,35,631	9,08,75,000
					Total 60 Establishment:	4,52,57,298	84,78,333		84,78,333	5,37,35,631	9,08,75,000
					Total 1 Direction and Administration:	4,52,57,298	84,78,333		84,78,333	5,37,35,631	9,08,75,000
					Total 1 Labour:	4,52,57,298	84,78,333		84,78,333	5,37,35,631	9,08,75,000
					Total 2230 Labour and Employment:	7,43,19,459	1,40,53,900		1,40,53,900	8,83,73,359	15,12,84,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	1,17,56,457	22,29,954		22,29,954	1,39,86,411	2,26,49,000
					Total 1 NULL:	1,17,56,457	22,29,954		22,29,954	1,39,86,411	2,26,49,000
				02		9,94,195	1,02,125		1,02,125	10,96,320	21,31,000
					Total 2 NULL:	9,94,195	1,02,125		1,02,125	10,96,320	21,31,000
				11		59,894	44,800		44,800	1,04,694	1,65,000
					Total 11 NULL:	59,894	44,800		44,800	1,04,694	1,65,000
				13		2,05,185	76,915		76,915	2,82,100	4,51,000
					Total 13 NULL:	2,05,185	76,915		76,915	2,82,100	4,51,000
				21		15,075				15,075	14,00,000
					Total 21 NULL:	15,075				15,075	14,00,000
				34		6,33,558				6,33,558	24,12,000
					Total 34 NULL:	6,33,558				6,33,558	24,12,000
					Total 0 NULL:	1,36,64,364	24,53,794		24,53,794	1,61,18,158	2,92,08,000
					Total 60 Industrial Training Institutes, Rangpo:	1,36,64,364	24,53,794		24,53,794	1,61,18,158	2,92,08,000
61	00		01			54,87,772	12,03,617		12,03,617	66,91,389	97,81,000
					Total 1 NULL:	54,87,772	12,03,617		12,03,617	66,91,389	97,81,000
				02		9,72,853	1,81,515		1,81,515	11,54,368	23,08,000
					Total 2 NULL:	9,72,853	1,81,515		1,81,515	11,54,368	23,08,000
				11		5,400				5,400	1,10,000
					Total 11 NULL:	5,400				5,400	1,10,000
				13		71,344	10,788		10,788	82,132	3,85,000
					Total 13 NULL:	71,344	10,788		10,788	82,132	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
					Total 34 NULL:	2,84,307					2,84,307	6,48,000
					Total 0 NULL:	68,21,676	13,95,920			13,95,920	82,17,596	1,32,32,000
					Total 61 Industrial Training Institutes, Namchi:	68,21,676	13,95,920			13,95,920	82,17,596	1,32,32,000
	62	00	01			42,86,705	7,38,120			7,38,120	50,24,825	78,81,000
					Total 1 NULL:	42,86,705	7,38,120			7,38,120	50,24,825	78,81,000
					02	12,56,727	2,29,486			2,29,486	14,86,213	20,97,000
					Total 2 NULL:	12,56,727	2,29,486			2,29,486	14,86,213	20,97,000
					11		18,050			18,050	18,050	1,10,000
					Total 11 NULL:		18,050			18,050	18,050	1,10,000
					13	1,03,734	32,098			32,098	1,35,832	9,64,000
					Total 13 NULL:	1,03,734	32,098			32,098	1,35,832	9,64,000
					34	4,66,550	3,63,000			3,63,000	8,29,550	12,60,000
					Total 34 NULL:	4,66,550	3,63,000			3,63,000	8,29,550	12,60,000
					Total 0 NULL:	61,13,716	13,80,754			13,80,754	74,94,470	1,23,12,000
					Total 62 Industrial Training Institutes, Gyalshing:	61,13,716	13,80,754			13,80,754	74,94,470	1,23,12,000
	63	00	01			7,28,288	1,30,894			1,30,894	8,59,182	13,66,000
					Total 1 NULL:	7,28,288	1,30,894			1,30,894	8,59,182	13,66,000
					02	8,76,335	2,12,225			2,12,225	10,88,560	17,37,000
					Total 2 NULL:	8,76,335	2,12,225			2,12,225	10,88,560	17,37,000
					13	35,860	1,980			1,980	37,840	1,10,000
					Total 13 NULL:	35,860	1,980			1,980	37,840	1,10,000
					21	98,922				98,922	98,922	5,00,000
					Total 21 NULL:	98,922				98,922	98,922	5,00,000
					34	7,23,000				7,23,000	7,23,000	19,44,000
					Total 34 NULL:	7,23,000				7,23,000	7,23,000	19,44,000
					Total 0 NULL:	24,62,405	3,45,099			3,45,099	28,07,504	56,57,000
					Total 63 Industrial Training Institute, Kewzing:	24,62,405	3,45,099			3,45,099	28,07,504	56,57,000
					Total 101 Industrial Training Institutes:	2,90,62,161	55,75,567			55,75,567	3,46,37,728	6,04,09,000
					Total 3 Training:	2,90,62,161	55,75,567			55,75,567	3,46,37,728	6,04,09,000
					Total 2230 Labour and Employment:	7,43,19,459	1,40,53,900			1,40,53,900	8,83,73,359	15,12,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	1,00,000	3,00,000			3,00,000	4,00,000	99,00,000
Total 49 NULL:						1,00,000	3,00,000			3,00,000	4,00,000	99,00,000
71						15,40,952	3,00,000			3,00,000	18,40,952	
Total 71 NULL:						15,40,952	3,00,000			3,00,000	18,40,952	
Total 0 NULL:						16,40,952	6,00,000			6,00,000	22,40,952	99,00,000
Total 10 Finance Department:						16,40,952	6,00,000			6,00,000	22,40,952	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						16,40,952	6,00,000			6,00,000	22,40,952	99,00,000
Total 60 Other Social Security and Welfare Programmes:						16,40,952	6,00,000			6,00,000	22,40,952	99,00,000
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	61	00	31	46,00,000					46,00,000	56,00,000
Total 31 NULL:						46,00,000					46,00,000	56,00,000
Total 0 NULL:						46,00,000					46,00,000	56,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						46,00,000					46,00,000	56,00,000
Total 200 Other Programmes:						46,00,000					46,00,000	56,00,000
Total 60 Other Social Security and Welfare Programmes:						46,00,000					46,00,000	56,00,000
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
Total 1 :						1,22,98,273					1,22,98,273	
02						38,45,660					38,45,660	
Total 2 :						38,45,660					38,45,660	
Total 60 Social Welfare Division:						1,61,43,933					1,61,43,933	
61 01						69,39,774					69,39,774	
Total 1 :						69,39,774					69,39,774	
02						14,75,351					14,75,351	
Total 2 :						14,75,351					14,75,351	
Total 61 Women & Child Welfare Division:						84,15,125					84,15,125	
Total 39 Social Welfare Department:						2,45,59,058					2,45,59,058	
Total 1 Direction and Administration:						2,45,59,058					2,45,59,058	
102	52	49	01			4,97,904					4,97,904	
Total 1 :						4,97,904					4,97,904	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	49	02	4,10,656					4,10,656	
					Total 2 :	4,10,656					4,10,656	
					Total 49 Gangtok Sub-Division:	9,08,560					9,08,560	
	62			01		6,13,060					6,13,060	
					Total 1 :	6,13,060					6,13,060	
				02		3,56,554					3,56,554	
					Total 2 :	3,56,554					3,56,554	
					Total 62 Project:	9,69,614					9,69,614	
					Total 52 I.C.D.S. Progamme:	18,78,174					18,78,174	
					Total 102 Child Welfare:	18,78,174					18,78,174	
	911	00	00	00		- 50,00,000					- 50,00,000	
					Total 0 NULL:	- 50,00,000					- 50,00,000	
					Total 0 NULL:	- 50,00,000					- 50,00,000	
					Total 0 NULL:	- 50,00,000					- 50,00,000	
					Total 911 Deduct Recoveries of Overpayments:	- 50,00,000					- 50,00,000	
					Total 2 Social Welfare:	2,14,37,232					2,14,37,232	
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	- 17,376		16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	1,18,34,818	64,00,768			64,00,768	1,82,35,586	5,18,23,000
					Total 1 :	1,18,34,818	64,00,768			64,00,768	1,82,35,586	5,18,23,000
				02		24,53,854	8,04,500			8,04,500	32,58,354	98,70,000
					Total 2 :	24,53,854	8,04,500			8,04,500	32,58,354	98,70,000
				11		25,437	48,900			48,900	74,337	2,50,000
					Total 11 :	25,437	48,900			48,900	74,337	2,50,000
				13		3,43,420	2,14,337			2,14,337	5,57,757	15,98,000
					Total 13 :	3,43,420	2,14,337			2,14,337	5,57,757	15,98,000
					Total 60 Social Welfare Division:	1,46,57,529	74,68,505			74,68,505	2,21,26,034	6,35,41,000
	61			01		1,18,64,583	77,16,732			77,16,732	1,95,81,315	4,39,61,000
					Total 1 :	1,18,64,583	77,16,732			77,16,732	1,95,81,315	4,39,61,000
				02		53,44,538	14,16,018			14,16,018	67,60,556	1,49,70,000
					Total 2 :	53,44,538	14,16,018			14,16,018	67,60,556	1,49,70,000
				11		1,08,804					1,08,804	4,13,000
					Total 11 :	1,08,804					1,08,804	4,13,000
				13		5,29,001	11,71,854			11,71,854	17,00,855	36,35,000
					Total 13 :	5,29,001	11,71,854			11,71,854	17,00,855	36,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	6	Total 61 Women and Child Welfare Division:	1,78,46,926	1,03,04,604			1,03,04,604	2,81,51,530	6,29,79,000
					Total 40 Women and Child Development Department:	3,25,04,455	1,77,73,109			1,77,73,109	5,02,77,564	12,65,20,000
					Total 1 Direction and Administration:	3,25,04,455	1,77,73,109			1,77,73,109	5,02,77,564	12,65,20,000
	101	44	51	49			2,33,228			2,33,228	2,33,228	8,00,000
					Total 49 :		2,33,228			2,33,228	2,33,228	8,00,000
					Total 51 Special School for Hearing Impaired:		2,33,228			2,33,228	2,33,228	8,00,000
			52	49			2,50,90,500	52,15,500		52,15,500	3,03,06,000	6,00,00,000
					Total 49 :		2,50,90,500	52,15,500		52,15,500	3,03,06,000	6,00,00,000
					Total 52 Chief Minister State Disability Pension Scheme:		2,50,90,500	52,15,500		52,15,500	3,03,06,000	6,00,00,000
					Total 44 Head Office Establishment:		2,50,90,500	54,48,728		54,48,728	3,05,39,228	6,08,00,000
					Total 101 Welfare of handicapped:		2,50,90,500	54,48,728		54,48,728	3,05,39,228	6,08,00,000
	102	60	45	01			39,94,021	7,73,430		7,73,430	47,67,451	89,07,000
					Total 1 :		39,94,021	7,73,430		7,73,430	47,67,451	89,07,000
					02		10,74,612	2,65,168		2,65,168	13,39,780	27,60,000
					Total 2 :		10,74,612	2,65,168		2,65,168	13,39,780	27,60,000
					Total 45 Gangtok District:		50,68,633	10,38,598		10,38,598	61,07,231	1,16,67,000
			67	01			8,60,044	2,64,616		2,64,616	11,24,660	27,75,000
					Total 1 :		8,60,044	2,64,616		2,64,616	11,24,660	27,75,000
					02		6,93,409	2,07,343		2,07,343	9,00,752	26,48,000
					Total 2 :		6,93,409	2,07,343		2,07,343	9,00,752	26,48,000
					13			2,15,16,000		2,15,16,000	2,15,16,000	2,15,16,000
					Total 13 :			2,15,16,000		2,15,16,000	2,15,16,000	2,15,16,000
					49			3,50,42,000		3,50,42,000	3,50,42,000	3,50,42,000
					Total 49 :			3,50,42,000		3,50,42,000	3,50,42,000	3,50,42,000
					Total 67 Project:		15,53,453	5,70,29,959		5,70,29,959	5,85,83,412	6,19,81,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:		66,22,086	5,80,68,557		5,80,68,557	6,46,90,643	7,36,48,000
	65	61	31				4,00,000	2,36,000		2,36,000	6,36,000	14,00,000
					Total 31 :		4,00,000	2,36,000		2,36,000	6,36,000	14,00,000
					36		6,00,000				6,00,000	10,72,000
					Total 36 :		6,00,000				6,00,000	10,72,000
					Total 61 State Commission for Protection of Rights of Children:		10,00,000	2,36,000		2,36,000	12,36,000	24,72,000
					Total 65 Other Child Welfare Programme:		10,00,000	2,36,000		2,36,000	12,36,000	24,72,000
	67	60	72					43,31,366		43,31,366	43,31,366	66,00,000
					Total 72 :			43,31,366		43,31,366	43,31,366	66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	67	60								
							43,31,366			43,31,366	43,31,366	66,00,000
							43,31,366			43,31,366	43,31,366	66,00,000
						76,22,086	6,26,35,923			6,26,35,923	7,02,58,009	8,27,20,000
	103	62	00	29		6,100	1,000			1,000	7,100	40,00,000
						6,100	1,000			1,000	7,100	40,00,000
						6,100	1,000			1,000	7,100	40,00,000
						6,100	1,000			1,000	7,100	40,00,000
	65	00	31			7,73,000					7,73,000	
						7,73,000					7,73,000	
						7,73,000					7,73,000	
						7,73,000					7,73,000	
						1,00,000					1,00,000	2,00,000
						1,00,000					1,00,000	2,00,000
						1,00,000					1,00,000	2,00,000
						3,00,000					3,00,000	7,00,000
						3,00,000					3,00,000	7,00,000
						17,00,000					17,00,000	29,00,000
						17,00,000					17,00,000	29,00,000
						20,00,000					20,00,000	36,00,000
						20,00,000					20,00,000	36,00,000
						28,79,100	1,000			1,000	28,80,100	78,00,000
						88,30,000					88,30,000	9,99,000
						88,30,000					88,30,000	9,99,000
						88,30,000					88,30,000	9,99,000
						88,30,000					88,30,000	9,99,000
						7,69,26,141	8,58,58,760			8,58,58,760	16,27,84,901	27,88,39,000
						23,81,47,500	5,02,19,000			5,02,19,000	28,83,66,500	56,65,00,000
						23,81,47,500	5,02,19,000			5,02,19,000	28,83,66,500	56,65,00,000
						23,81,47,500	5,02,19,000			5,02,19,000	28,83,66,500	56,65,00,000
						23,81,47,500	5,02,19,000			5,02,19,000	28,83,66,500	56,65,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	03	101		Total	101 National Old Age Pension Scheme:	23,81,47,500	5,02,19,000			5,02,19,000	28,83,66,500	56,65,00,000
		102	60	00	74	3,16,92,000	68,52,000			68,52,000	3,85,44,000	7,50,00,000
					Total 74 NULL:	3,16,92,000	68,52,000			68,52,000	3,85,44,000	7,50,00,000
					75	1,03,96,000	21,58,000			21,58,000	1,25,54,000	2,45,00,000
					Total 75 NULL:	1,03,96,000	21,58,000			21,58,000	1,25,54,000	2,45,00,000
					Total 0 NULL:	4,20,88,000	90,10,000			90,10,000	5,10,98,000	9,95,00,000
					Total 60 Pension Schemes:	4,20,88,000	90,10,000			90,10,000	5,10,98,000	9,95,00,000
					Total 102 National Family Benefit Scheme:	4,20,88,000	90,10,000			90,10,000	5,10,98,000	9,95,00,000
					Total 3 National Social Assistance Programme:	28,02,35,500	5,92,29,000			5,92,29,000	33,94,64,500	66,60,00,000
60	102	60	62	49		99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 49 :	99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 62 Unmarried Women Pension Scheme:	99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 60 Pension Schemes:	99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 102 Pensions under Social Security Schemes:	99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 60 Other Social Security and Welfare Programmes:	99,08,000	21,52,000			21,52,000	1,20,60,000	2,30,00,000
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
				51	01	1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
				67	01	8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
					02	3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
				68	01	7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
					02	4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	42,49,702	9,06,089			9,06,089	51,55,791	1,56,65,000
Total 1 :						42,49,702	9,06,089			9,06,089	51,55,791	1,56,65,000
					02	8,09,007	2,29,152			2,29,152	10,38,159	23,55,000
Total 2 :						8,09,007	2,29,152			2,29,152	10,38,159	23,55,000
Total 59 Singtam Sub-Division:						50,58,709	11,35,241			11,35,241	61,93,950	1,80,20,000
				65	01	45,92,021	8,00,111			8,00,111	53,92,132	1,16,94,000
Total 1 :						45,92,021	8,00,111			8,00,111	53,92,132	1,16,94,000
					02	9,11,336	2,76,562			2,76,562	11,87,898	36,49,000
Total 2 :						9,11,336	2,76,562			2,76,562	11,87,898	36,49,000
Total 65 Gangtok Rural Project:						55,03,357	10,76,673			10,76,673	65,80,030	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,05,62,066	22,11,914			22,11,914	1,27,73,980	3,33,63,000
Total 102 Child Welfare:						1,05,62,066	22,11,914			22,11,914	1,27,73,980	3,33,63,000
Total 2 Social Welfare:						1,05,62,066	22,11,914			22,11,914	1,27,73,980	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	60	01			-	17,376	-	17,376	-	17,376
Total 1 :								-	17,376	-	17,376	-	17,376
Total 60 Social Welfare Division:								-	17,376	-	17,376	-	17,376
Total 39 Social Welfare Department:								-	17,376	-	17,376	-	17,376
Total 1 Direction and Administration:								-	17,376	-	17,376	-	17,376
102	52	52			01	1,03,494					1,03,494		1,03,494
Total 1 :						1,03,494					1,03,494		1,03,494
					02	2,95,600					2,95,600		2,95,600
Total 2 :						2,95,600					2,95,600		2,95,600
Total 52 Soreng Sub-Division:						3,99,094					3,99,094		3,99,094
				53	01	8,51,930					8,51,930		8,51,930
Total 1 :						8,51,930					8,51,930		8,51,930
					02	6,69,560					6,69,560		6,69,560
Total 2 :						6,69,560					6,69,560		6,69,560
Total 53 Gyalshing Sub-Division:						15,21,490					15,21,490		15,21,490
Total 52 I.C.D.S. Progamme:						19,20,584					19,20,584		19,20,584
Total 102 Child Welfare:						19,20,584					19,20,584		19,20,584
Total 2 Social Welfare:						19,20,584		-	17,376	-	17,376		19,03,208
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376		16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01	76,96,840	14,78,369			14,78,369	91,75,209	1,69,85,000	
Total 1 :						76,96,840	14,78,369			14,78,369	91,75,209	1,69,85,000	
					02	9,79,096	3,00,914			3,00,914	12,80,010	28,94,000	
Total 2 :						9,79,096	3,00,914			3,00,914	12,80,010	28,94,000	
Total 46 Gyalshing District:						86,75,936	17,79,283			17,79,283	1,04,55,219	1,98,79,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						86,75,936	17,79,283			17,79,283	1,04,55,219	1,98,79,000	
Total 102 Child Welfare:						86,75,936	17,79,283			17,79,283	1,04,55,219	1,98,79,000	
Total 2 Social Welfare:						86,75,936	17,79,283			17,79,283	1,04,55,219	1,98,79,000	
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376		16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					Total 1 :	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					Total 2 :	5,30,754					5,30,754	
					Total 54 Mangan Sub-Division:	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					Total 1 :	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					Total 2 :	3,93,754					3,93,754	
					Total 55 Chungthang Sub-Division:	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					Total 1 :	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					Total 2 :	4,02,722					4,02,722	
					Total 69 Dzongu Rural Project:	8,12,562					8,12,562	
					Total 52 I.C.D.S. Progamme:	26,53,750					26,53,750	
					Total 102 Child Welfare:	26,53,750					26,53,750	
					Total 2 Social Welfare:	26,53,750					26,53,750	
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	43,22,160	7,55,486			7,55,486	50,77,646	84,44,000
					Total 1 :	43,22,160	7,55,486			7,55,486	50,77,646	84,44,000
					02	11,04,112	3,20,394			3,20,394	14,24,506	35,16,000
					Total 2 :	11,04,112	3,20,394			3,20,394	14,24,506	35,16,000
					Total 47 Mangan District:	54,26,272	10,75,880			10,75,880	65,02,152	1,19,60,000
				56	01	30,49,258	5,34,926			5,34,926	35,84,184	60,20,000
					Total 1 :	30,49,258	5,34,926			5,34,926	35,84,184	60,20,000
					02	9,06,024	2,45,480			2,45,480	11,51,504	26,27,000
					Total 2 :	9,06,024	2,45,480			2,45,480	11,51,504	26,27,000
					Total 56 Chungthang Sub-Division:	39,55,282	7,80,406			7,80,406	47,35,688	86,47,000
				66	01	31,56,014	5,67,780			5,67,780	37,23,794	63,48,000
					Total 1 :	31,56,014	5,67,780			5,67,780	37,23,794	63,48,000
					02	11,00,400	2,53,384			2,53,384	13,53,784	26,81,000
					Total 2 :	11,00,400	2,53,384			2,53,384	13,53,784	26,81,000
					Total 66 Dzongu Rural Project:	42,56,414	8,21,164			8,21,164	50,77,578	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	1,36,37,968	26,77,450			26,77,450	1,63,15,418	2,96,36,000
					Total 102 Child Welfare:	1,36,37,968	26,77,450			26,77,450	1,63,15,418	2,96,36,000
					Total 2 Social Welfare:	1,36,37,968	26,77,450			26,77,450	1,63,15,418	2,96,36,000
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					Total 1 :	41,25,792					41,25,792	
					02	1,80,540					1,80,540	
					Total 2 :	1,80,540					1,80,540	
					Total 48 South District:	43,06,332					43,06,332	
					Total 39 Social Welfare Department:	43,06,332					43,06,332	
					Total 1 Direction and Administration:	43,06,332					43,06,332	
102	52	56	01			40,03,996					40,03,996	
					Total 1 :	40,03,996					40,03,996	
					02	5,38,116					5,38,116	
					Total 2 :	5,38,116					5,38,116	
					Total 56 Namchi Sub-Division:	45,42,112					45,42,112	
				57	01	30,66,368					30,66,368	
					Total 1 :	30,66,368					30,66,368	
					02	3,65,664					3,65,664	
					Total 2 :	3,65,664					3,65,664	
					Total 57 Ravongla Sub-Division:	34,32,032					34,32,032	
				66	01	17,37,676					17,37,676	
					Total 1 :	17,37,676					17,37,676	
					02	3,59,174					3,59,174	
					Total 2 :	3,59,174					3,59,174	
					Total 66 Jorethang Sub-Division:	20,96,850					20,96,850	
					Total 52 I.C.D.S. Progamme:	1,00,70,994					1,00,70,994	
					Total 102 Child Welfare:	1,00,70,994					1,00,70,994	
					Total 2 Social Welfare:	1,43,77,326					1,43,77,326	
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	67,97,137	17,65,864			17,65,864	85,63,001	1,84,66,000
					Total 1 :	67,97,137	17,65,864			17,65,864	85,63,001	1,84,66,000
					02	2,99,440	1,00,320			1,00,320	3,99,760	9,82,000
					Total 2 :	2,99,440	1,00,320			1,00,320	3,99,760	9,82,000
					11	4,500	17,850			17,850	22,350	50,000
					Total 11 :	4,500	17,850			17,850	22,350	50,000
					13	56,880	26,940			26,940	83,820	1,31,000
					Total 13 :	56,880	26,940			26,940	83,820	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48		Total 48 Namchi District:	71,57,957	19,10,974		19,10,974	90,68,931	1,96,29,000
						Total 40 Women and Child Development Department:	71,57,957	19,10,974		19,10,974	90,68,931	1,96,29,000
						Total 1 Direction and Administration:	71,57,957	19,10,974		19,10,974	90,68,931	1,96,29,000
	102	60	48	01			53,61,717	13,58,642		13,58,642	67,20,359	1,76,94,000
						Total 1 :	53,61,717	13,58,642		13,58,642	67,20,359	1,76,94,000
					02		11,05,774	2,40,724		2,40,724	13,46,498	18,65,000
						Total 2 :	11,05,774	2,40,724		2,40,724	13,46,498	18,65,000
						Total 48 Namchi District:	64,67,491	15,99,366		15,99,366	80,66,857	1,95,59,000
				57	01		38,42,350	10,33,472		10,33,472	48,75,822	1,19,39,000
						Total 1 :	38,42,350	10,33,472		10,33,472	48,75,822	1,19,39,000
					02		7,52,192	2,46,608		2,46,608	9,98,800	24,26,000
						Total 2 :	7,52,192	2,46,608		2,46,608	9,98,800	24,26,000
						Total 57 Ravongla Sub-Division:	45,94,542	12,80,080		12,80,080	58,74,622	1,43,65,000
				58	01		17,51,536	6,63,012		6,63,012	24,14,548	81,23,000
						Total 1 :	17,51,536	6,63,012		6,63,012	24,14,548	81,23,000
					02		4,58,064	1,31,726		1,31,726	5,89,790	21,02,000
						Total 2 :	4,58,064	1,31,726		1,31,726	5,89,790	21,02,000
						Total 58 Jorethang Sub-Division:	22,09,600	7,94,738		7,94,738	30,04,338	1,02,25,000
				Total 60	Saksam Anganwadi and POSHAN 2.0:		1,32,71,633	36,74,184		36,74,184	1,69,45,817	4,41,49,000
						Total 102 Child Welfare:	1,32,71,633	36,74,184		36,74,184	1,69,45,817	4,41,49,000
						Total 2 Social Welfare:	2,04,29,590	55,85,158		55,85,158	2,60,14,748	6,37,78,000
						Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	65,67,86,033	1,17,05,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
					Total 1 :	4,86,112					4,86,112	
					02	2,19,814					2,19,814	
					Total 2 :	2,19,814					2,19,814	
					Total 50 Pakyong Sub-Division:	7,05,926					7,05,926	
				51	01	6,26,256					6,26,256	
					Total 1 :	6,26,256					6,26,256	
					02	4,60,484					4,60,484	
					Total 2 :	4,60,484					4,60,484	
					Total 51 Rongli Sub-Division:	10,86,740					10,86,740	
					Total 52 I.C.D.S. Progamme:	17,92,666					17,92,666	
					Total 102 Child Welfare:	17,92,666					17,92,666	
					Total 2 Social Welfare:	17,92,666					17,92,666	
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	57,12,537	11,07,438			11,07,438	68,19,975	1,05,75,000
					Total 1 :	57,12,537	11,07,438			11,07,438	68,19,975	1,05,75,000
					02	9,44,102	2,73,460			2,73,460	12,17,562	22,34,000
					Total 2 :	9,44,102	2,73,460			2,73,460	12,17,562	22,34,000
					Total 49 Pakyong District:	66,56,639	13,80,898			13,80,898	80,37,537	1,28,09,000
				55	01	50,54,421	10,31,012			10,31,012	60,85,433	77,96,000
					Total 1 :	50,54,421	10,31,012			10,31,012	60,85,433	77,96,000
					02	4,92,390	1,49,632			1,49,632	6,42,022	17,21,000
					Total 2 :	4,92,390	1,49,632			1,49,632	6,42,022	17,21,000
					Total 55 Rongli Sub-Division:	55,46,811	11,80,644			11,80,644	67,27,455	95,17,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,22,03,450	25,61,542			25,61,542	1,47,64,992	2,23,26,000
					Total 102 Child Welfare:	1,22,03,450	25,61,542			25,61,542	1,47,64,992	2,23,26,000
					Total 2 Social Welfare:	1,22,03,450	25,61,542			25,61,542	1,47,64,992	2,23,26,000
					Total 2235 Social Security and Welfare:	49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	67,18,700	11,26,937			11,26,937	78,45,637	1,39,02,000
Total 1 :						67,18,700	11,26,937			11,26,937	78,45,637	1,39,02,000
02						10,87,018	4,24,818			4,24,818	15,11,836	43,31,000
Total 2 :						10,87,018	4,24,818			4,24,818	15,11,836	43,31,000
Total 50 Soreng District:						78,05,718	15,51,755			15,51,755	93,57,473	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						78,05,718	15,51,755			15,51,755	93,57,473	1,82,33,000
Total 102 Child Welfare:						78,05,718	15,51,755			15,51,755	93,57,473	1,82,33,000
Total 2 Social Welfare:						78,05,718	15,51,755			15,51,755	93,57,473	1,82,33,000
Total 2235 Social Security and Welfare:						49,25,96,547	16,42,06,862	-	17,376	16,41,89,486	65,67,86,033	1,17,05,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72		66,84,107			66,84,107	66,84,107	1,41,00,000
					Total 72 NULL:		66,84,107			66,84,107	66,84,107	1,41,00,000
					74	3,60,750	7,21,500			7,21,500	10,82,250	21,00,000
					Total 74 NULL:	3,60,750	7,21,500			7,21,500	10,82,250	21,00,000
					0	3,60,750	74,05,607			74,05,607	77,66,357	1,62,00,000
					Total 0 NULL:	3,60,750	74,05,607			74,05,607	77,66,357	1,62,00,000
					Total 101 Special Nutrition programmes:	3,60,750	74,05,607			74,05,607	77,66,357	1,62,00,000
					Total 2 Distribution of nutritious food and beverages:	3,60,750	74,05,607			74,05,607	77,66,357	1,62,00,000
80	001	60	00	01		60,76,295	10,14,500			10,14,500	70,90,795	18,20,16,000
					Total 1 NULL:	60,76,295	10,14,500			10,14,500	70,90,795	18,20,16,000
					02	23,25,725	5,46,900			5,46,900	28,72,625	6,57,67,000
					Total 2 NULL:	23,25,725	5,46,900			5,46,900	28,72,625	6,57,67,000
					11	30,136					30,136	1,34,000
					Total 11 NULL:	30,136					30,136	1,34,000
					13	2,41,357	97,106			97,106	3,38,463	12,11,000
					Total 13 NULL:	2,41,357	97,106			97,106	3,38,463	12,11,000
					14		30,315			30,315	30,315	1,50,000
					Total 14 NULL:		30,315			30,315	30,315	1,50,000
					0	86,73,513	16,88,821			16,88,821	1,03,62,334	24,92,78,000
					Total 60 Establishment:	86,73,513	16,88,821			16,88,821	1,03,62,334	24,92,78,000
		61	00	36		84,79,000					84,79,000	1,69,58,000
					Total 36 NULL:	84,79,000					84,79,000	1,69,58,000
					0	84,79,000					84,79,000	1,69,58,000
					Total 61 Extruder Food Processing Plant:	84,79,000					84,79,000	1,69,58,000
					Total 1 Direction and Administration:	1,71,52,513	16,88,821			16,88,821	1,88,41,334	26,62,36,000
					Total 80 General:	1,71,52,513	16,88,821			16,88,821	1,88,41,334	26,62,36,000
					Total 2236 Nutrition:	13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,17,01,628	19,60,000			19,60,000	1,36,61,628	18,20,16,000
Total 1 NULL:						1,17,01,628	19,60,000			19,60,000	1,36,61,628	18,20,16,000
02						35,03,675	9,37,475			9,37,475	44,41,150	6,57,67,000
Total 2 NULL:						35,03,675	9,37,475			9,37,475	44,41,150	6,57,67,000
Total 0 NULL:						1,52,05,303	28,97,475			28,97,475	1,81,02,778	24,77,83,000
Total 60 Establishment:						1,52,05,303	28,97,475			28,97,475	1,81,02,778	24,77,83,000
Total 1 Direction and Administration:						1,52,05,303	28,97,475			28,97,475	1,81,02,778	24,77,83,000
Total 80 General:						1,52,05,303	28,97,475			28,97,475	1,81,02,778	24,77,83,000
Total 2236 Nutrition:						13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	1,08,65,000	18,79,000			18,79,000	1,27,44,000	18,20,16,000
Total 1 NULL:						1,08,65,000	18,79,000			18,79,000	1,27,44,000	18,20,16,000
			02			39,41,700	6,56,950			6,56,950	45,98,650	6,57,67,000
Total 2 NULL:						39,41,700	6,56,950			6,56,950	45,98,650	6,57,67,000
Total 0 NULL:						1,48,06,700	25,35,950			25,35,950	1,73,42,650	24,77,83,000
Total 60 Establishment:						1,48,06,700	25,35,950			25,35,950	1,73,42,650	24,77,83,000
Total 1 Direction and Administration:						1,48,06,700	25,35,950			25,35,950	1,73,42,650	24,77,83,000
Total 80 General:						1,48,06,700	25,35,950			25,35,950	1,73,42,650	24,77,83,000
Total 2236 Nutrition:						13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,29,02,933	22,06,633			22,06,633	1,51,09,566	18,20,16,000
Total 1 NULL:						1,29,02,933	22,06,633			22,06,633	1,51,09,566	18,20,16,000
02						29,70,000	11,88,000			11,88,000	41,58,000	6,57,67,000
Total 2 NULL:						29,70,000	11,88,000			11,88,000	41,58,000	6,57,67,000
Total 0 NULL:						1,58,72,933	33,94,633			33,94,633	1,92,67,566	24,77,83,000
Total 60 Establishment:						1,58,72,933	33,94,633			33,94,633	1,92,67,566	24,77,83,000
Total 1 Direction and Administration:						1,58,72,933	33,94,633			33,94,633	1,92,67,566	24,77,83,000
Total 80 General:						1,58,72,933	33,94,633			33,94,633	1,92,67,566	24,77,83,000
Total 2236 Nutrition:						13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	2,28,53,900	40,68,700			40,68,700	2,69,22,600	18,20,16,000
Total 1 NULL:						2,28,53,900	40,68,700			40,68,700	2,69,22,600	18,20,16,000
			02			1,02,25,200	17,04,200			17,04,200	1,19,29,400	6,57,67,000
Total 2 NULL:						1,02,25,200	17,04,200			17,04,200	1,19,29,400	6,57,67,000
Total 0 NULL:						3,30,79,100	57,72,900			57,72,900	3,88,52,000	24,77,83,000
Total 60 Establishment:						3,30,79,100	57,72,900			57,72,900	3,88,52,000	24,77,83,000
Total 1 Direction and Administration:						3,30,79,100	57,72,900			57,72,900	3,88,52,000	24,77,83,000
Total 80 General:						3,30,79,100	57,72,900			57,72,900	3,88,52,000	24,77,83,000
Total 2236 Nutrition:						13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	1,45,69,700	24,25,000			24,25,000	1,69,94,700	18,20,16,000
					Total 1 NULL:	1,45,69,700	24,25,000			24,25,000	1,69,94,700	18,20,16,000
				02		32,37,475	8,58,225			8,58,225	40,95,700	6,57,67,000
					Total 2 NULL:	32,37,475	8,58,225			8,58,225	40,95,700	6,57,67,000
					Total 0 NULL:	1,78,07,175	32,83,225			32,83,225	2,10,90,400	24,77,83,000
					Total 60 Establishment:	1,78,07,175	32,83,225			32,83,225	2,10,90,400	24,77,83,000
					Total 1 Direction and Administration:	1,78,07,175	32,83,225			32,83,225	2,10,90,400	24,77,83,000
					Total 80 General:	1,78,07,175	32,83,225			32,83,225	2,10,90,400	24,77,83,000
					Total 2236 Nutrition:	13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	1,02,23,900	16,91,500			16,91,500	1,19,15,400	18,20,16,000
Total 1 NULL:						1,02,23,900	16,91,500			16,91,500	1,19,15,400	18,20,16,000
			02			56,06,250	9,34,375			9,34,375	65,40,625	6,57,67,000
Total 2 NULL:						56,06,250	9,34,375			9,34,375	65,40,625	6,57,67,000
Total 0 NULL:						1,58,30,150	26,25,875			26,25,875	1,84,56,025	24,77,83,000
Total 60 Establishment:						1,58,30,150	26,25,875			26,25,875	1,84,56,025	24,77,83,000
Total 1 Direction and Administration:						1,58,30,150	26,25,875			26,25,875	1,84,56,025	24,77,83,000
Total 80 General:						1,58,30,150	26,25,875			26,25,875	1,84,56,025	24,77,83,000
Total 2236 Nutrition:						13,01,14,624	2,96,04,486			2,96,04,486	15,97,19,110	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000
Total 73 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,40,00,000					2,40,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,40,00,000					2,40,00,000	4,80,00,000
08	797	60	00	63								
Total 63 NULL:												
Total 0 NULL:												
Total 60 Transfer to State Disaster Mitigation Fund:												
Total 797 Transfer to Reserve Funds and Deposit Account:												
Total 8 State Disaster Mitigation Fund:												
80	001	60	00	01		1,00,69,478	16,53,509			16,53,509	1,17,22,987	2,07,27,000
Total 1 NULL:						1,00,69,478	16,53,509			16,53,509	1,17,22,987	2,07,27,000
				02		9,66,555	1,46,226			1,46,226	11,12,781	23,95,000
Total 2 NULL:						9,66,555	1,46,226			1,46,226	11,12,781	23,95,000
				11		89,581	91,632			91,632	1,81,213	8,00,000
Total 11 NULL:						89,581	91,632			91,632	1,81,213	8,00,000
				13		1,46,287	11,600			11,600	1,57,887	5,99,000
Total 13 NULL:						1,46,287	11,600			11,600	1,57,887	5,99,000
Total 0 NULL:						1,12,71,901	19,02,967			19,02,967	1,31,74,868	2,45,21,000
Total 60 Establishment:						1,12,71,901	19,02,967			19,02,967	1,31,74,868	2,45,21,000
Total 1 Direction and Administration:						1,12,71,901	19,02,967			19,02,967	1,31,74,868	2,45,21,000
Total 80 General:						1,12,71,901	19,02,967			19,02,967	1,31,74,868	2,45,21,000
Total 2245 Relief on Account of Natural Calamities:						83,41,71,901	19,02,967			19,02,967	83,60,74,868	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	69,29,00,000					69,29,00,000	1,30,00,00,000
Total 71 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 0 NULL:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						69,29,00,000					69,29,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						69,29,00,000					69,29,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
Total 63 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 0 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000					10,60,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						83,41,71,901	19,02,967			19,02,967	83,60,74,868	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 0 Null												
2250	00	103	00	44	50							
Total 50 :												
Total 44 Head Office Establishment:												
Total 0 NULL:												
Total 103 Upkeep of Shrines, Temples etc.:												
Total 0 NULL:												
Total 2250 Other Social Services:						9,44,11,940	2,57,73,814			2,57,73,814	12,01,85,754	20,25,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,70,76,617	41,11,055		41,11,055	2,11,87,672	3,61,08,000	
					Total 1 :	1,70,76,617	41,11,055		41,11,055	2,11,87,672	3,61,08,000	
					02	38,53,152	7,72,009		7,72,009	46,25,161	63,83,000	
					Total 2 :	38,53,152	7,72,009		7,72,009	46,25,161	63,83,000	
					13	6,34,195	2,09,119		2,09,119	8,43,314	10,50,000	
					Total 13 :	6,34,195	2,09,119		2,09,119	8,43,314	10,50,000	
					34		3,27,000		3,27,000	3,27,000	14,40,000	
					Total 34 :		3,27,000		3,27,000	3,27,000	14,40,000	
					49	2,93,782	88,696		88,696	3,82,478	7,00,000	
					Total 49 :	2,93,782	88,696		88,696	3,82,478	7,00,000	
					Total 44 Head Office Establishment:	2,18,57,746	55,07,879		55,07,879	2,73,65,625	4,56,81,000	
					67	01	5,64,722	1,02,798		1,02,798	6,67,520	10,76,000
					Total 1 :	5,64,722	1,02,798		1,02,798	6,67,520	10,76,000	
					13		37,273	27,300		27,300	64,573	2,89,000
					Total 13 :	37,273	27,300		27,300	64,573	2,89,000	
					31		25,00,000		25,00,000	25,00,000	50,00,000	
					Total 31 :		25,00,000		25,00,000	25,00,000	50,00,000	
					Total 67 Buddha Gaya Establishment:	6,01,995	26,30,098		26,30,098	32,32,093	63,65,000	
					68	01	4,23,55,693	69,46,837		69,46,837	4,93,02,530	6,13,60,000
					Total 1 :	4,23,55,693	69,46,837		69,46,837	4,93,02,530	6,13,60,000	
					02	79,81,598	11,89,000		11,89,000	91,70,598	99,36,000	
					Total 2 :	79,81,598	11,89,000		11,89,000	91,70,598	99,36,000	
					13	2,31,473				2,31,473	2,57,000	
					Total 13 :	2,31,473				2,31,473	2,57,000	
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	5,05,68,764	81,35,837		81,35,837	5,87,04,601	7,15,53,000	
					Total 0 NULL:	7,30,28,505	1,62,73,814		1,62,73,814	8,93,02,319	12,35,99,000	
					44	51	49	1,00,00,000		1,00,00,000	2,00,00,000	
					Total 49 :	1,00,00,000				1,00,00,000	2,00,00,000	
					Total 51 Reception of HH Dalai Lama:	1,00,00,000				1,00,00,000	2,00,00,000	
					Total 44 Head Office Establishment:	1,00,00,000				1,00,00,000	2,00,00,000	
					60	37	35	20,00,000		20,00,000	40,00,000	
					Total 35 :		20,00,000		20,00,000	20,00,000	40,00,000	
					Total 37 Urgen Choling Gurung Gumpa, Dodak:		20,00,000		20,00,000	20,00,000	40,00,000	
					40	35	1,14,86,000	45,00,000		45,00,000	1,59,86,000	5,00,00,000
					Total 35 :	1,14,86,000	45,00,000		45,00,000	1,59,86,000	5,00,00,000	
					Total 40 Development of Various Religious	1,14,86,000	45,00,000		45,00,000	1,59,86,000	5,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	40								
Institutes:												
				48	31		20,00,000			20,00,000	20,00,000	40,00,000
Total 31 :							20,00,000			20,00,000	20,00,000	40,00,000
Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:							20,00,000			20,00,000	20,00,000	40,00,000
				52	31		10,00,000			10,00,000	10,00,000	10,00,000
Total 31 :							10,00,000			10,00,000	10,00,000	10,00,000
Total 52 Tenchi Shapten:							10,00,000			10,00,000	10,00,000	10,00,000
Total 60 Grants to Monastries, Shrines and Temples:						1,14,86,000	95,00,000			95,00,000	2,09,86,000	5,90,00,000
Total 103 Upkeep of Shrines, Temples etc.:						9,45,14,505	2,57,73,814			2,57,73,814	12,02,88,319	20,25,99,000
911	00	00	00			-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 911 Deduct Recoveries of Overpayments:						-	1,02,565				-	1,02,565
Total 0 NULL:						9,44,11,940	2,57,73,814			2,57,73,814	12,01,85,754	20,25,99,000
Total 2250 Other Social Services:						9,44,11,940	2,57,73,814			2,57,73,814	12,01,85,754	20,25,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	15,01,408	2,57,012			2,57,012	17,58,420	49,07,000
Total 1 NULL:						15,01,408	2,57,012			2,57,012	17,58,420	49,07,000
13						4,200	5,456			5,456	9,656	83,000
Total 13 NULL:						4,200	5,456			5,456	9,656	83,000
Total 0 NULL:						15,05,608	2,62,468			2,62,468	17,68,076	49,90,000
Total 5 Culture Department:						15,05,608	2,62,468			2,62,468	17,68,076	49,90,000
Total 90 Secretariat:						15,05,608	2,62,468			2,62,468	17,68,076	49,90,000
Total 0 NULL:						15,05,608	2,62,468			2,62,468	17,68,076	49,90,000
Total 2251 Secretariat-Social Services:						37,77,484	4,99,876			4,99,876	42,77,360	78,74,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 1 NULL:						22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 0 NULL:						22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 18 Information and Public Relation Department:						22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 90 Secretariat:						22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 0 NULL:						22,71,876	2,37,408			2,37,408	25,09,284	28,84,000
Total 2251 Secretariat-Social Services:						37,77,484	4,99,876			4,99,876	42,77,360	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	2,20,02,030	32,12,080			32,12,080	2,52,14,110	4,18,68,000
					Total 1 :	2,20,02,030	32,12,080			32,12,080	2,52,14,110	4,18,68,000
					02	41,06,082	6,33,000			6,33,000	47,39,082	70,92,000
					Total 2 :	41,06,082	6,33,000			6,33,000	47,39,082	70,92,000
					06	6,97,683	7,02,880			7,02,880	14,00,563	1,000
					Total 6 :	6,97,683	7,02,880			7,02,880	14,00,563	1,000
					11	16,800					16,800	76,000
					Total 11 :	16,800					16,800	76,000
					13	6,84,042	37,370			37,370	7,21,412	9,38,000
					Total 13 :	6,84,042	37,370			37,370	7,21,412	9,38,000
					14	6,000					6,000	16,62,000
					Total 14 :	6,000					6,000	16,62,000
					24	1,22,264	61,008			61,008	1,83,272	3,15,000
					Total 24 :	1,22,264	61,008			61,008	1,83,272	3,15,000
					49	6,02,515	1,07,997			1,07,997	7,10,512	14,00,000
					Total 49 :	6,02,515	1,07,997			1,07,997	7,10,512	14,00,000
					Total 44 Head Office Establishment:	2,82,37,416	47,54,335			47,54,335	3,29,91,751	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					Total 1 :	- 37,312					- 37,312	3,13,33,000
					Total 45 Gangtok District:	- 37,312					- 37,312	3,13,33,000
					Total 1 Agriculture Department:	2,82,00,104	47,54,335			47,54,335	3,29,54,439	8,46,85,000
					Total 1 Direction and Administration:	2,82,00,104	47,54,335			47,54,335	3,29,54,439	8,46,85,000
102	07	00			88		10,07,000			10,07,000	10,07,000	30,00,000
					Total 88 NULL:		10,07,000			10,07,000	10,07,000	30,00,000
					Total 0 NULL:		10,07,000			10,07,000	10,07,000	30,00,000
					Total 7 Food and Nutrition Security:		10,07,000			10,07,000	10,07,000	30,00,000
					Total 102 Food grain crops:		10,07,000			10,07,000	10,07,000	30,00,000
103	04	00			78	25,00,000					25,00,000	
					Total 78 NULL:	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					Total 79 NULL:	2,78,000					2,78,000	
					Total 0 NULL:	27,78,000					27,78,000	
					Total 4 National Oilseed and Oil Palm Mission:	27,78,000					27,78,000	
	08	00			94	11,45,000					11,45,000	30,00,000
					Total 94 NULL:	11,45,000					11,45,000	30,00,000
					Total 0 NULL:	11,45,000					11,45,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	109	01	44									
					Total 2 :	1,17,93,039	36,98,064	-	80,93,695	-	43,95,631	73,97,408	2,81,85,000
					Total 44 Head Office Establishment:	1,17,93,039	36,98,064	-	80,93,695	-	43,95,631	73,97,408	2,81,85,000
					Total 1 Agriculture Department:	1,17,93,039	36,98,064	-	80,93,695	-	43,95,631	73,97,408	2,81,85,000
	06	00	84			6,84,000					6,84,000	40,00,000	
					Total 84 NULL:	6,84,000					6,84,000	40,00,000	
					Total 0 NULL:	6,84,000					6,84,000	40,00,000	
					Total 6 Krishonnati Yojana:	6,84,000					6,84,000	40,00,000	
	08	00	90			8,00,000					8,00,000	48,00,000	
					Total 90 NULL:	8,00,000					8,00,000	48,00,000	
					Total 0 NULL:	8,00,000					8,00,000	48,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	8,00,000					8,00,000	48,00,000	
					Total 109 Extension and Farmers' Training:	1,32,77,039	36,98,064	-	80,93,695	-	43,95,631	88,81,408	3,69,85,000
	113	60	00	13		11,533					11,533	46,000	
					Total 13 NULL:	11,533					11,533	46,000	
					Total 0 NULL:	11,533					11,533	46,000	
					Total 60 Establishment:	11,533					11,533	46,000	
					Total 113 Agricultural Engineering:	11,533					11,533	46,000	
	114	06	00	92		5,99,000					5,99,000	8,00,000	
					Total 92 NULL:	5,99,000					5,99,000	8,00,000	
					Total 0 NULL:	5,99,000					5,99,000	8,00,000	
					Total 6 Krishonnati Yojana:	5,99,000					5,99,000	8,00,000	
					Total 114 Development of Oil Seeds:	5,99,000					5,99,000	8,00,000	
	789	06	00	92		45,000					45,000	50,000	
					Total 92 NULL:	45,000					45,000	50,000	
				99		51,000					51,000	3,00,000	
					Total 99 NULL:	51,000					51,000	3,00,000	
					Total 0 NULL:	96,000					96,000	3,50,000	
					Total 6 Krishonnati Yojana:	96,000					96,000	3,50,000	
	07	00	88				75,000			75,000	75,000	2,00,000	
					Total 88 NULL:		75,000			75,000	75,000	2,00,000	
					Total 0 NULL:		75,000			75,000	75,000	2,00,000	
					Total 7 Food and National Security:		75,000			75,000	75,000	2,00,000	
	08	00	80			10,000					10,000	2,00,000	
					Total 80 NULL:	10,000					10,000	2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00	82	6,40,000					6,40,000	20,00,000
					Total 82 NULL:	6,40,000					6,40,000	20,00,000
					86	23,000					23,000	1,00,000
					Total 86 NULL:	23,000					23,000	1,00,000
					90	55,000					55,000	3,00,000
					Total 90 NULL:	55,000					55,000	3,00,000
					94	87,000					87,000	2,00,000
					Total 94 NULL:	87,000					87,000	2,00,000
					Total 0 NULL:	8,15,000					8,15,000	28,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	8,15,000					8,15,000	28,00,000
					Total 789 Special Component Plan for Schedule Castes:	9,11,000	75,000			75,000	9,86,000	33,50,000
796	06	00			92	3,28,000					3,28,000	1,50,000
					Total 92 NULL:	3,28,000					3,28,000	1,50,000
					99	3,76,000					3,76,000	12,00,000
					Total 99 NULL:	3,76,000					3,76,000	12,00,000
					Total 0 NULL:	7,04,000					7,04,000	13,50,000
					Total 6 Krishonnati Yojana:	7,04,000					7,04,000	13,50,000
07	00				88		5,53,000			5,53,000	5,53,000	8,00,000
					Total 88 NULL:		5,53,000			5,53,000	5,53,000	8,00,000
					Total 0 NULL:		5,53,000			5,53,000	5,53,000	8,00,000
					Total 7 Food and National Security:		5,53,000			5,53,000	5,53,000	8,00,000
08	00				80	78,000					78,000	8,00,000
					Total 80 NULL:	78,000					78,000	8,00,000
					82	47,00,000					47,00,000	84,00,000
					Total 82 NULL:	47,00,000					47,00,000	84,00,000
					86	1,56,000					1,56,000	4,00,000
					Total 86 NULL:	1,56,000					1,56,000	4,00,000
					90	4,33,000					4,33,000	14,00,000
					Total 90 NULL:	4,33,000					4,33,000	14,00,000
					94	6,34,000					6,34,000	8,00,000
					Total 94 NULL:	6,34,000					6,34,000	8,00,000
					Total 0 NULL:	60,01,000					60,01,000	1,18,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	60,01,000					60,01,000	1,18,00,000
					Total 796 Tribal Areas Sub-Plan:	67,05,000	5,53,000			5,53,000	72,58,000	1,39,50,000
800	00	00			74	51,600					51,600	
					Total 74 NULL:	51,600					51,600	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	800	00	00		Total 0 NULL:	51,600				51,600	
						Total 0 NULL:	51,600				51,600	
	64	00	31			Total 31 NULL:	3,32,368				3,32,368	7,00,000
						Total 31 NULL:	3,32,368				3,32,368	7,00,000
				36		Total 36 NULL:	1,03,200	25,800		25,800	1,29,000	3,09,000
						Total 36 NULL:	1,03,200	25,800		25,800	1,29,000	3,09,000
						Total 0 NULL:	4,35,568	25,800		25,800	4,61,368	10,09,000
	Total 64 Agriculture Development and Farmers Welfare Board:						4,35,568	25,800		25,800	4,61,368	10,09,000
						Total 800 Other expenditure:	4,87,168	25,800		25,800	5,12,968	10,09,000
911	00	00	00			Total 0 NULL:	- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
						Total 0 NULL:	- 29,761				- 29,761	
	Total 911 Deduct Recoveries of Overpayments:						- 29,761				- 29,761	
						Total 0 NULL:	10,70,61,005	1,50,58,220	- 80,93,695	69,64,525	11,40,25,530	38,18,39,000
	Total 2401 Crop Husbandry:						1,15,77,60,307	21,30,65,781	- 80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87		90,66,000			90,66,000	90,66,000	4,99,98,000
						Total 87 NULL:	90,66,000			90,66,000	90,66,000	4,99,98,000
						Total 0 NULL:	90,66,000			90,66,000	90,66,000	4,99,98,000
						Total 7 Food and Nutrition Security:	90,66,000			90,66,000	90,66,000	4,99,98,000
						Total 102 Food grain crops:	90,66,000			90,66,000	90,66,000	4,99,98,000
	103	08	00		93	1,03,00,000					1,03,00,000	26,99,98,000
						Total 93 NULL:	1,03,00,000				1,03,00,000	26,99,98,000
						Total 0 NULL:	1,03,00,000				1,03,00,000	26,99,98,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,03,00,000				1,03,00,000	26,99,98,000
						Total 103 Seeds:	1,03,00,000				1,03,00,000	26,99,98,000
	107	03	00		83	1,67,34,000					1,67,34,000	
						Total 83 NULL:	1,67,34,000				1,67,34,000	
					87	46,96,864					46,96,864	
						Total 87 NULL:	46,96,864				46,96,864	
					88	17,50,00,000					17,50,00,000	
						Total 88 NULL:	17,50,00,000				17,50,00,000	
						Total 0 NULL:	19,64,30,864				19,64,30,864	
						Total 3 National Mission on Sustainable Agriculture:	19,64,30,864				19,64,30,864	
		08	00		79	14,00,000					14,00,000	8,04,98,000
						Total 79 NULL:	14,00,000				14,00,000	8,04,98,000
					81	7,70,00,000					7,70,00,000	69,99,98,000
						Total 81 NULL:	7,70,00,000				7,70,00,000	69,99,98,000
					85	26,00,000					26,00,000	2,24,98,000
						Total 85 NULL:	26,00,000				26,00,000	2,24,98,000
						Total 0 NULL:	8,10,00,000				8,10,00,000	80,29,94,000
						Total 8 Rastriya Krishi Vikash Yojana:	8,10,00,000				8,10,00,000	80,29,94,000
						Total 107 Plant Protection:	27,74,30,864				27,74,30,864	80,29,94,000
	109	06	00		83	61,60,000					61,60,000	6,49,98,000
						Total 83 NULL:	61,60,000				61,60,000	6,49,98,000
						Total 0 NULL:	61,60,000				61,60,000	6,49,98,000
						Total 6 Krishonnati Yojana:	61,60,000				61,60,000	6,49,98,000
		08	00		89	72,00,000					72,00,000	8,99,98,000
						Total 89 NULL:	72,00,000				72,00,000	8,99,98,000
						Total 0 NULL:	72,00,000				72,00,000	8,99,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	08	Total 8 Rastriya Krishi Vikash Yojana:		72,00,000					72,00,000	8,99,98,000
				Total 109 Extension and Farmers'Training:		1,33,60,000					1,33,60,000	15,49,96,000
	114	06	00	91		53,90,000					53,90,000	99,98,000
				Total 91 NULL:		53,90,000					53,90,000	99,98,000
				Total 0 NULL:		53,90,000					53,90,000	99,98,000
				Total 6 Krishonnati Yojana:		53,90,000					53,90,000	99,98,000
				Total 114 Development of Oil Seeds:		53,90,000					53,90,000	99,98,000
789	06	00	91			4,03,000					4,03,000	1,000
				Total 91 NULL:		4,03,000					4,03,000	1,000
				98		4,60,000					4,60,000	1,000
				Total 98 NULL:		4,60,000					4,60,000	1,000
				Total 0 NULL:		8,63,000					8,63,000	2,000
				Total 6 Krishonnati Yojana:		8,63,000					8,63,000	2,000
	07	00	87				6,77,000			6,77,000	6,77,000	1,000
				Total 87 NULL:			6,77,000			6,77,000	6,77,000	1,000
				Total 0 NULL:			6,77,000			6,77,000	6,77,000	1,000
				Total 7 Food and National Security:			6,77,000			6,77,000	6,77,000	1,000
	08	00	79			1,00,000					1,00,000	1,000
				Total 79 NULL:		1,00,000					1,00,000	1,000
				81		58,00,000					58,00,000	1,000
				Total 81 NULL:		58,00,000					58,00,000	1,000
				85		2,00,000					2,00,000	1,000
				Total 85 NULL:		2,00,000					2,00,000	1,000
				89		5,00,000					5,00,000	1,000
				Total 89 NULL:		5,00,000					5,00,000	1,000
				93		8,00,000					8,00,000	1,000
				Total 93 NULL:		8,00,000					8,00,000	1,000
				Total 0 NULL:		74,00,000					74,00,000	5,000
				Total 8 Rastriya Krishi Vikash Yojana:		74,00,000					74,00,000	5,000
	Total 789 Special Component Plan for Schedule Castes:					82,63,000	6,77,000			6,77,000	89,40,000	8,000
796	06	00	91			29,57,000					29,57,000	1,000
				Total 91 NULL:		29,57,000					29,57,000	1,000
				98		33,80,000					33,80,000	1,000
				Total 98 NULL:		33,80,000					33,80,000	1,000
				Total 0 NULL:		63,37,000					63,37,000	2,000
				Total 6 Krishonnati Yojana:		63,37,000					63,37,000	2,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	796	06									
			07	00	87		49,75,000			49,75,000	49,75,000	1,000
					Total 87 NULL:		49,75,000			49,75,000	49,75,000	1,000
					Total 0 NULL:		49,75,000			49,75,000	49,75,000	1,000
					Total 7 Food and National Security:		49,75,000			49,75,000	49,75,000	1,000
	08	00			79	7,00,000					7,00,000	1,000
					Total 79 NULL:	7,00,000					7,00,000	1,000
					81	4,23,00,000					4,23,00,000	1,000
					Total 81 NULL:	4,23,00,000					4,23,00,000	1,000
					85	14,00,000					14,00,000	1,000
					Total 85 NULL:	14,00,000					14,00,000	1,000
					89	39,00,000					39,00,000	1,000
					Total 89 NULL:	39,00,000					39,00,000	1,000
					93	57,00,000					57,00,000	1,000
					Total 93 NULL:	57,00,000					57,00,000	1,000
					Total 0 NULL:	5,40,00,000					5,40,00,000	5,000
					Total 8 Rastriya Krishi Vikash Yojana:	5,40,00,000					5,40,00,000	5,000
					Total 796 Tribal Areas Sub-Plan:	6,03,37,000	49,75,000			49,75,000	6,53,12,000	8,000
					Total 0 NULL:	37,50,80,864	1,47,18,000			1,47,18,000	38,97,98,864	1,28,80,00,000
					Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	4,98,64,234	71,13,408			71,13,408	5,69,77,642	9,82,37,000
					Total 1 :	4,98,64,234	71,13,408			71,13,408	5,69,77,642	9,82,37,000
					02	28,06,662	5,23,436			5,23,436	33,30,098	48,33,000
					Total 2 :	28,06,662	5,23,436			5,23,436	33,30,098	48,33,000
					11	6,050					6,050	1,64,000
					Total 11 :	6,050					6,050	1,64,000
					13	6,58,758	7,16,850			7,16,850	13,75,608	36,47,000
					Total 13 :	6,58,758	7,16,850			7,16,850	13,75,608	36,47,000
					14	44,676					44,676	6,60,000
					Total 14 :	44,676					44,676	6,60,000
					24	3,642					3,642	1,000
					Total 24 :	3,642					3,642	1,000
					27	3,14,779	1,68,256			1,68,256	4,83,035	7,00,000
					Total 27 :	3,14,779	1,68,256			1,68,256	4,83,035	7,00,000
					49	7,740					7,740	20,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44								
					Total 49 :	7,740					7,740	20,60,000
					Total 44 Head Office Establishment:	5,37,06,541	85,21,950			85,21,950	6,22,28,491	11,03,02,000
	60			31		1,83,050	80,730			80,730	2,63,780	7,00,000
					Total 31 :	1,83,050	80,730			80,730	2,63,780	7,00,000
					36	3,25,200	81,300			81,300	4,06,500	9,00,000
					Total 36 :	3,25,200	81,300			81,300	4,06,500	9,00,000
					Total 60 Sikkim Agriculture and Horticulture Development Board:	5,08,250	1,62,030			1,62,030	6,70,280	16,00,000
	61			31		80,910	80,730			80,730	1,61,640	7,00,000
					Total 31 :	80,910	80,730			80,730	1,61,640	7,00,000
					Total 61 Advisory Board:	80,910	80,730			80,730	1,61,640	7,00,000
					Total 16 Horticulture Department:	5,42,95,701	87,64,710			87,64,710	6,30,60,411	11,26,02,000
					Total 1 Direction and Administration:	5,42,95,701	87,64,710			87,64,710	6,30,60,411	11,26,02,000
	119	06	00	82		48,21,000	48,22,000			48,22,000	96,43,000	2,03,00,000
					Total 82 NULL:	48,21,000	48,22,000			48,22,000	96,43,000	2,03,00,000
					84	8,39,000					8,39,000	30,00,000
					Total 84 NULL:	8,39,000					8,39,000	30,00,000
					Total 0 NULL:	56,60,000	48,22,000			48,22,000	1,04,82,000	2,33,00,000
					Total 6 Krishonnati Yojana:	56,60,000	48,22,000			48,22,000	1,04,82,000	2,33,00,000
	62	00	01			19,54,069	20,87,914			20,87,914	40,41,983	60,38,000
					Total 1 NULL:	19,54,069	20,87,914			20,87,914	40,41,983	60,38,000
					Total 0 NULL:	19,54,069	20,87,914			20,87,914	40,41,983	60,38,000
					Total 62 Fruits:	19,54,069	20,87,914			20,87,914	40,41,983	60,38,000
	66	00	49			5,00,000					5,00,000	10,00,000
					Total 49 NULL:	5,00,000					5,00,000	10,00,000
					Total 0 NULL:	5,00,000					5,00,000	10,00,000
					Total 66 Himalayan Orchid Centre at Assam Lingzey:	5,00,000					5,00,000	10,00,000
					Total 119 Horticulture and Vegetable Crops:	81,14,069	69,09,914			69,09,914	1,50,23,983	3,03,38,000
	789	06	00	82		3,58,000	3,58,000			3,58,000	7,16,000	14,00,000
					Total 82 NULL:	3,58,000	3,58,000			3,58,000	7,16,000	14,00,000
					Total 0 NULL:	3,58,000	3,58,000			3,58,000	7,16,000	14,00,000
					Total 6 Krishonnati Yojana:	3,58,000	3,58,000			3,58,000	7,16,000	14,00,000
					Total 789 Special Component Plan for Schedule Castes:	3,58,000	3,58,000			3,58,000	7,16,000	14,00,000
	796	06	00	82		26,35,000	26,34,000			26,34,000	52,69,000	58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	796	06	00								
						Total 82 NULL:	26,35,000	26,34,000		26,34,000	52,69,000	58,00,000
					84		5,24,000				5,24,000	8,00,000
						Total 84 NULL:	5,24,000				5,24,000	8,00,000
						Total 0 NULL:	31,59,000	26,34,000		26,34,000	57,93,000	66,00,000
						Total 6 Krishonnati Yojana:	31,59,000	26,34,000		26,34,000	57,93,000	66,00,000
						Total 796 Tribal Areas Sub-Plan:	31,59,000	26,34,000		26,34,000	57,93,000	66,00,000
800	16	00	74				1,62,600				1,62,600	
						Total 74 NULL:	1,62,600				1,62,600	
						Total 0 NULL:	1,62,600				1,62,600	
						Total 16 Horticulture Department:	1,62,600				1,62,600	
						Total 800 Other expenditure:	1,62,600				1,62,600	
911	00	00	00				- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	
						Total 911 Deduct Recoveries of Overpayments:	- 70,764				- 70,764	
						Total 0 NULL:	6,60,18,606	1,86,66,624		1,86,66,624	8,46,85,230	15,09,40,000
						Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	- 80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
Total 81 NULL:						5,62,50,000					5,62,50,000	
82						75,00,000					75,00,000	
Total 82 NULL:						75,00,000					75,00,000	
Total 0 NULL:						6,37,50,000					6,37,50,000	
Total 2 National Horticultural Mission:						6,37,50,000					6,37,50,000	
	06		00		81	4,33,97,500	4,33,97,500			4,33,97,500	8,67,95,000	47,66,61,000
Total 81 NULL:						4,33,97,500	4,33,97,500			4,33,97,500	8,67,95,000	47,66,61,000
83						75,46,000					75,46,000	29,59,44,000
Total 83 NULL:						75,46,000					75,46,000	29,59,44,000
Total 0 NULL:						5,09,43,500	4,33,97,500			4,33,97,500	9,43,41,000	77,26,05,000
Total 6 Krishonnati Yojana:						5,09,43,500	4,33,97,500			4,33,97,500	9,43,41,000	77,26,05,000
Total 119 Horticulture and Vegetable Crops:						11,46,93,500	4,33,97,500			4,33,97,500	15,80,91,000	77,26,05,000
789	06		00		81	32,21,000	32,21,000			32,21,000	64,42,000	1,000
Total 81 NULL:						32,21,000	32,21,000			32,21,000	64,42,000	1,000
83						5,63,000					5,63,000	1,000
Total 83 NULL:						5,63,000					5,63,000	1,000
Total 0 NULL:						37,84,000	32,21,000			32,21,000	70,05,000	2,000
Total 6 Krishonnati Yojana:						37,84,000	32,21,000			32,21,000	70,05,000	2,000
Total 789 Special Component Plan for Schedule Castes:						37,84,000	32,21,000			32,21,000	70,05,000	2,000
796	06		00		81	2,37,06,500	2,37,06,000			2,37,06,000	4,74,12,500	1,000
Total 81 NULL:						2,37,06,500	2,37,06,000			2,37,06,000	4,74,12,500	1,000
83						41,40,500					41,40,500	1,000
Total 83 NULL:						41,40,500					41,40,500	1,000
Total 0 NULL:						2,78,47,000	2,37,06,000			2,37,06,000	5,15,53,000	2,000
Total 6 Krishonnati Yojana:						2,78,47,000	2,37,06,000			2,37,06,000	5,15,53,000	2,000
Total 796 Tribal Areas Sub-Plan:						2,78,47,000	2,37,06,000			2,37,06,000	5,15,53,000	2,000
Total 0 NULL:						14,63,24,500	7,03,24,500			7,03,24,500	21,66,49,000	77,26,09,000
Total 2401 Crop Husbandry:						1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	2,41,39,406	45,24,987		45,24,987	2,86,64,393	3,13,33,000	
					Total 1 :	2,41,39,406	45,24,987		45,24,987	2,86,64,393	3,13,33,000	
					11	21,000				21,000	54,000	
					Total 11 :	21,000				21,000	54,000	
					13	36,430	1,400		1,400	37,830	1,16,000	
					Total 13 :	36,430	1,400		1,400	37,830	1,16,000	
					Total 45 Gangtok District:	2,41,96,836	45,26,387		45,26,387	2,87,23,223	3,15,03,000	
					Total 1 Agriculture Department:	2,41,96,836	45,26,387		45,26,387	2,87,23,223	3,15,03,000	
					Total 1 Direction and Administration:	2,41,96,836	45,26,387		45,26,387	2,87,23,223	3,15,03,000	
104	01	44	02		1,16,34,431	19,65,502			19,65,502	1,35,99,933	15,50,14,000	
					Total 2 :	1,16,34,431	19,65,502		19,65,502	1,35,99,933	15,50,14,000	
					Total 44 Head Office Establishment:	1,16,34,431	19,65,502		19,65,502	1,35,99,933	15,50,14,000	
					45	01		3,46,428	3,46,428	3,46,428	1,70,38,000	
					Total 1 :		3,46,428		3,46,428	3,46,428	1,70,38,000	
					Total 45 East District:		3,46,428		3,46,428	3,46,428	1,70,38,000	
					Total 1 Agriculture Department:	1,16,34,431	23,11,930		23,11,930	1,39,46,361	17,20,52,000	
					Total 104 Agricultural Farms:	1,16,34,431	23,11,930		23,11,930	1,39,46,361	17,20,52,000	
105	62	45	14		5,90,287					5,90,287	9,82,000	
					Total 14 :	5,90,287				5,90,287	9,82,000	
					Total 45 East District:	5,90,287				5,90,287	9,82,000	
					Total 62 Agriculture Input Scheme:	5,90,287				5,90,287	9,82,000	
					Total 105 Manures and Fertilisers:	5,90,287				5,90,287	9,82,000	
107	01	45	11			3,500			3,500	3,500	7,000	
					Total 11 :		3,500		3,500	3,500	7,000	
					Total 45 East District:		3,500		3,500	3,500	7,000	
					Total 1 Agriculture Department:		3,500		3,500	3,500	7,000	
					Total 107 Plant Protection:		3,500		3,500	3,500	7,000	
					Total 0 NULL:	3,64,21,554	68,41,817		68,41,817	4,32,63,371	20,45,44,000	
					Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,94,50,316	37,14,547		37,14,547	2,31,64,863	3,88,09,000	
					Total 1 :	1,94,50,316	37,14,547		37,14,547	2,31,64,863	3,88,09,000	
					02	1,94,67,393	69,54,590		69,54,590	2,64,21,983	4,64,17,000	
					Total 2 :	1,94,67,393	69,54,590		69,54,590	2,64,21,983	4,64,17,000	
					13							

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	001	16	45	41,796	69,888			69,888	1,11,684	2,86,000
Total 13 :					41,796	69,888			69,888	1,11,684	2,86,000
14					31,976					31,976	12,73,000
Total 14 :					31,976					31,976	12,73,000
Total 45 East District:					3,89,91,481	1,07,39,025			1,07,39,025	4,97,30,506	8,67,85,000
Total 16 Horticulture Department:					3,89,91,481	1,07,39,025			1,07,39,025	4,97,30,506	8,67,85,000
Total 1 Direction and Administration:					3,89,91,481	1,07,39,025			1,07,39,025	4,97,30,506	8,67,85,000
104	16	45	01		1,22,23,179	17,88,278			17,88,278	1,40,11,457	1,87,49,000
Total 1 :					1,22,23,179	17,88,278			17,88,278	1,40,11,457	1,87,49,000
Total 45 East District:					1,22,23,179	17,88,278			17,88,278	1,40,11,457	1,87,49,000
Total 16 Horticulture Department:					1,22,23,179	17,88,278			17,88,278	1,40,11,457	1,87,49,000
Total 104 Agricultural Farms:					1,22,23,179	17,88,278			17,88,278	1,40,11,457	1,87,49,000
Total 0 NULL:					5,12,14,660	1,25,27,303			1,25,27,303	6,37,41,963	10,55,34,000
Total 2401 Crop Husbandry:					1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	76,27,660	28,19,131			28,19,131	1,04,46,791	2,04,38,000
Total 1 :						76,27,660	28,19,131			28,19,131	1,04,46,791	2,04,38,000
					13	12,000					12,000	1,01,000
Total 13 :						12,000				12,000	12,000	1,01,000
					24	1,07,880	53,940			53,940	1,61,820	2,07,000
Total 24 :						1,07,880	53,940			53,940	1,61,820	2,07,000
Total 46 West District:						77,47,540	28,73,071			28,73,071	1,06,20,611	2,07,46,000
Total 1 Agriculture Department:						77,47,540	28,73,071			28,73,071	1,06,20,611	2,07,46,000
Total 1 Direction and Administration:						77,47,540	28,73,071			28,73,071	1,06,20,611	2,07,46,000
104	01		44		02	1,10,19,784	17,95,050			17,95,050	1,28,14,834	15,50,14,000
Total 2 :						1,10,19,784	17,95,050			17,95,050	1,28,14,834	15,50,14,000
Total 44 Head Office Establishment:						1,10,19,784	17,95,050			17,95,050	1,28,14,834	15,50,14,000
					46	87,13,092	2,10,010			2,10,010	89,23,102	1,08,28,000
Total 1 :						87,13,092	2,10,010			2,10,010	89,23,102	1,08,28,000
					11		4,068			4,068	4,068	62,000
Total 11 :							4,068			4,068	4,068	62,000
					13	28,340					28,340	50,000
Total 13 :						28,340				28,340	28,340	50,000
Total 46 West District:						87,41,432	2,14,078			2,14,078	89,55,510	1,09,40,000
Total 1 Agriculture Department:						1,97,61,216	20,09,128			20,09,128	2,17,70,344	16,59,54,000
Total 104 Agricultural Farms:						1,97,61,216	20,09,128			20,09,128	2,17,70,344	16,59,54,000
105	62		46		14		30,792			30,792	30,792	1,22,000
Total 14 :							30,792			30,792	30,792	1,22,000
Total 46 West District:							30,792			30,792	30,792	1,22,000
Total 62 Agriculture Input Scheme:							30,792			30,792	30,792	1,22,000
Total 105 Manures and Fertilisers:							30,792			30,792	30,792	1,22,000
Total 0 NULL:						2,75,08,756	49,12,991			49,12,991	3,24,21,747	18,68,22,000
Total 2401 Crop Husbandry:						1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	63,85,110	10,73,137			10,73,137	74,58,247	1,11,77,000
Total 1 :						63,85,110	10,73,137			10,73,137	74,58,247	1,11,77,000
					02	2,08,46,194	34,60,635			34,60,635	2,43,06,829	4,23,97,000
Total 2 :						2,08,46,194	34,60,635			34,60,635	2,43,06,829	4,23,97,000
					11	5,000	1,36,750			1,36,750	1,41,750	2,06,000
Total 11 :						5,000	1,36,750			1,36,750	1,41,750	2,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	46	13	45,466					45,466	2,86,000
					Total 13 :	45,466					45,466	2,86,000
					Total 46 West District:	2,72,81,770	46,70,522			46,70,522	3,19,52,292	5,40,66,000
					Total 16 Horticulture Department:	2,72,81,770	46,70,522			46,70,522	3,19,52,292	5,40,66,000
					Total 1 Direction and Administration:	2,72,81,770	46,70,522			46,70,522	3,19,52,292	5,40,66,000
104	16	46	01			67,71,310	13,64,649			13,64,649	81,35,959	1,26,76,000
					Total 1 :	67,71,310	13,64,649			13,64,649	81,35,959	1,26,76,000
					13	86,211					86,211	90,000
					Total 13 :	86,211					86,211	90,000
					Total 46 West District:	68,57,521	13,64,649			13,64,649	82,22,170	1,27,66,000
					Total 16 Horticulture Department:	68,57,521	13,64,649			13,64,649	82,22,170	1,27,66,000
					Total 104 Agricultural Farms:	68,57,521	13,64,649			13,64,649	82,22,170	1,27,66,000
					Total 0 NULL:	3,41,39,291	60,35,171			60,35,171	4,01,74,462	6,68,32,000
					Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	46,90,590	7,87,269			7,87,269	54,77,859	87,34,000
					Total 1 :	46,90,590	7,87,269			7,87,269	54,77,859	87,34,000
					11		17,500			17,500	17,500	29,000
					Total 11 :		17,500			17,500	17,500	29,000
					13		9,120			9,120	9,120	62,000
					Total 13 :		9,120			9,120	9,120	62,000
					24		1,45,638			1,45,638	1,45,638	1,64,000
					Total 24 :		1,45,638			1,45,638	1,45,638	1,64,000
					Total 47 North District:	46,90,590	9,59,527			9,59,527	56,50,117	89,89,000
					Total 1 Agriculture Department:	46,90,590	9,59,527			9,59,527	56,50,117	89,89,000
					Total 1 Direction and Administration:	46,90,590	9,59,527			9,59,527	56,50,117	89,89,000
104	01	44	02			82,27,466	19,74,760			19,74,760	1,02,02,226	15,50,14,000
					Total 2 :	82,27,466	19,74,760			19,74,760	1,02,02,226	15,50,14,000
					Total 44 Head Office Establishment:	82,27,466	19,74,760			19,74,760	1,02,02,226	15,50,14,000
			47	01		71,45,480	13,48,053			13,48,053	84,93,533	1,39,94,000
					Total 1 :	71,45,480	13,48,053			13,48,053	84,93,533	1,39,94,000
					11		28,930			28,930	28,930	29,000
					Total 11 :		28,930			28,930	28,930	29,000
					Total 47 North District:	71,45,480	13,76,983			13,76,983	85,22,463	1,40,23,000
					Total 1 Agriculture Department:	1,53,72,946	33,51,743			33,51,743	1,87,24,689	16,90,37,000
					Total 104 Agricultural Farms:	1,53,72,946	33,51,743			33,51,743	1,87,24,689	16,90,37,000
					Total 0 NULL:	2,00,63,536	43,11,270			43,11,270	2,43,74,806	17,80,26,000
					Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	47,35,263	8,32,556			8,32,556	55,67,819	1,00,57,000
					Total 1 :	47,35,263	8,32,556			8,32,556	55,67,819	1,00,57,000
					02	1,16,72,625	47,04,068			47,04,068	1,63,76,693	2,82,57,000
					Total 2 :	1,16,72,625	47,04,068			47,04,068	1,63,76,693	2,82,57,000
					13	17,900	6,000			6,000	23,900	1,96,000
					Total 13 :	17,900	6,000			6,000	23,900	1,96,000
					Total 47 North District:	1,64,25,788	55,42,624			55,42,624	2,19,68,412	3,85,10,000
					Total 16 Horticulture Department:	1,64,25,788	55,42,624			55,42,624	2,19,68,412	3,85,10,000
					Total 1 Direction and Administration:	1,64,25,788	55,42,624			55,42,624	2,19,68,412	3,85,10,000
104	16	47	01			62,94,680	11,24,864			11,24,864	74,19,544	1,17,85,000
					Total 1 :	62,94,680	11,24,864			11,24,864	74,19,544	1,17,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	47	Total 47 North District:				11,24,864	74,19,544	1,17,85,000	
					Total 16 Horticulture Department:				11,24,864	74,19,544	1,17,85,000	
					Total 104 Agricultural Farms:				11,24,864	74,19,544	1,17,85,000	
	911	00	00	00	-	50,000				-	50,000	
					Total 0 NULL:					-	50,000	
					Total 0 NULL:					-	50,000	
					Total 0 NULL:					-	50,000	
					Total 911 Deduct Recoveries of Overpayments:					-	50,000	
					Total 0 NULL:		2,26,70,468	66,67,488	66,67,488	2,93,37,956	5,02,95,000	
					Total 2401 Crop Husbandry:		1,15,77,60,307	21,30,65,781	- 80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	30,87,578	12,86,621			12,86,621	43,74,199	65,30,000
Total 1 :						30,87,578	12,86,621			12,86,621	43,74,199	65,30,000
			11			49,990					49,990	50,000
Total 11 :						49,990					49,990	50,000
			13			95,989					95,989	1,01,000
Total 13 :						95,989					95,989	1,01,000
			24			2,33,944					2,33,944	2,34,000
Total 24 :						2,33,944					2,33,944	2,34,000
Total 48 South District:						34,67,501	12,86,621			12,86,621	47,54,122	69,15,000
Total 1 Agriculture Department:						34,67,501	12,86,621			12,86,621	47,54,122	69,15,000
Total 1 Direction and Administration:						34,67,501	12,86,621			12,86,621	47,54,122	69,15,000
104	01	44	02			2,23,21,834	42,57,505			42,57,505	2,65,79,339	15,50,14,000
Total 2 :						2,23,21,834	42,57,505			42,57,505	2,65,79,339	15,50,14,000
Total 44 Head Office Establishment:						2,23,21,834	42,57,505			42,57,505	2,65,79,339	15,50,14,000
			48	01		2,66,38,087	90,66,232			90,66,232	3,57,04,319	5,39,65,000
Total 1 :						2,66,38,087	90,66,232			90,66,232	3,57,04,319	5,39,65,000
			11			47,663	10,280			10,280	57,943	58,000
Total 11 :						47,663	10,280			10,280	57,943	58,000
			13			7,500					7,500	42,000
Total 13 :						7,500					7,500	42,000
			24			16,929					16,929	17,000
Total 24 :						16,929					16,929	17,000
Total 48 South District:						2,67,10,179	90,76,512			90,76,512	3,57,86,691	5,40,82,000
Total 1 Agriculture Department:						4,90,32,013	1,33,34,017			1,33,34,017	6,23,66,030	20,90,96,000
Total 104 Agricultural Farms:						4,90,32,013	1,33,34,017			1,33,34,017	6,23,66,030	20,90,96,000
105	62	48	14				49,578			49,578	49,578	5,14,000
Total 14 :							49,578			49,578	49,578	5,14,000
Total 48 South District:							49,578			49,578	49,578	5,14,000
Total 62 Agriculture Input Scheme:							49,578			49,578	49,578	5,14,000
Total 105 Manures and Fertilisers:							49,578			49,578	49,578	5,14,000
107	01	48	11			6,955					6,955	7,000
Total 11 :						6,955					6,955	7,000
Total 48 South District:						6,955					6,955	7,000
Total 1 Agriculture Department:						6,955					6,955	7,000
Total 107 Plant Protection:						6,955					6,955	7,000
109	01	48	11			3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	01	48									
						Total 11 :	3,000				3,000	3,000	
						Total 48 South District:	3,000				3,000	3,000	
						Total 1 Agriculture Department:	3,000				3,000	3,000	
						Total 109 Extension and Farmers'Training:	3,000				3,000	3,000	
911	00	00	00			-	10,005				-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 911 Deduct Recoveries of Overpayments:	-	10,005			-	10,005	
						Total 0 NULL:	5,24,99,464	1,46,70,216		1,46,70,216	6,71,69,680	21,65,35,000	
						Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		3,28,96,012	55,45,686		55,45,686	3,84,41,698	4,40,17,000	
						Total 1 :	3,28,96,012	55,45,686		55,45,686	3,84,41,698	4,40,17,000	
					02		3,92,43,541	66,40,737		66,40,737	4,58,84,278	7,56,44,000	
						Total 2 :	3,92,43,541	66,40,737		66,40,737	4,58,84,278	7,56,44,000	
					13		49,863				49,863	2,46,000	
						Total 13 :	49,863				49,863	2,46,000	
					14			81,635		81,635	81,635	1,000	
						Total 14 :		81,635		81,635	81,635	1,000	
						Total 48 South District:	7,21,89,416	1,22,68,058		1,22,68,058	8,44,57,474	11,99,08,000	
						Total 16 Horticulture Department:	7,21,89,416	1,22,68,058		1,22,68,058	8,44,57,474	11,99,08,000	
						Total 1 Direction and Administration:	7,21,89,416	1,22,68,058		1,22,68,058	8,44,57,474	11,99,08,000	
104	16	48	01				52,86,783	16,93,679		16,93,679	69,80,462	2,62,57,000	
						Total 1 :	52,86,783	16,93,679		16,93,679	69,80,462	2,62,57,000	
						Total 48 South District:	52,86,783	16,93,679		16,93,679	69,80,462	2,62,57,000	
						Total 16 Horticulture Department:	52,86,783	16,93,679		16,93,679	69,80,462	2,62,57,000	
						Total 104 Agricultural Farms:	52,86,783	16,93,679		16,93,679	69,80,462	2,62,57,000	
						Total 0 NULL:	7,74,76,199	1,39,61,737		1,39,61,737	9,14,37,936	14,61,65,000	
						Total 2401 Crop Husbandry:	1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	2,07,86,594	35,85,120			35,85,120	2,43,71,714	3,93,91,000
Total 1 :						2,07,86,594	35,85,120			35,85,120	2,43,71,714	3,93,91,000
11							5,895			5,895	5,895	10,000
Total 11 :							5,895			5,895	5,895	10,000
13						19,250					19,250	20,000
Total 13 :						19,250					19,250	20,000
24						64,728	5,382			5,382	70,110	90,000
Total 24 :						64,728	5,382			5,382	70,110	90,000
Total 49 Pakyong District:						2,08,70,572	35,96,397			35,96,397	2,44,66,969	3,95,11,000
Total 1 Agriculture Department:						2,08,70,572	35,96,397			35,96,397	2,44,66,969	3,95,11,000
Total 1 Direction and Administration:						2,08,70,572	35,96,397			35,96,397	2,44,66,969	3,95,11,000
104	01	44	02			1,06,28,393	17,29,525			17,29,525	1,23,57,918	15,50,14,000
Total 2 :						1,06,28,393	17,29,525			17,29,525	1,23,57,918	15,50,14,000
Total 44 Head Office Establishment:						1,06,28,393	17,29,525			17,29,525	1,23,57,918	15,50,14,000
Total 1 Agriculture Department:						1,06,28,393	17,29,525			17,29,525	1,23,57,918	15,50,14,000
Total 104 Agricultural Farms:						1,06,28,393	17,29,525			17,29,525	1,23,57,918	15,50,14,000
Total 0 NULL:						3,14,98,965	53,25,922			53,25,922	3,68,24,887	19,45,25,000
Total 2401 Crop Husbandry:						1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	1,98,82,330	35,72,272			35,72,272	2,34,54,602	3,81,28,000
Total 1 :						1,98,82,330	35,72,272			35,72,272	2,34,54,602	3,81,28,000
02						2,27,69,100	38,01,550			38,01,550	2,65,70,650	4,58,07,000
Total 2 :						2,27,69,100	38,01,550			38,01,550	2,65,70,650	4,58,07,000
13						46,286	14,214			14,214	60,500	1,000
Total 13 :						46,286	14,214			14,214	60,500	1,000
Total 49 Pakyong District:						4,26,97,716	73,88,036			73,88,036	5,00,85,752	8,39,36,000
Total 16 Horticulture Department:						4,26,97,716	73,88,036			73,88,036	5,00,85,752	8,39,36,000
Total 1 Direction and Administration:						4,26,97,716	73,88,036			73,88,036	5,00,85,752	8,39,36,000
Total 0 NULL:						4,26,97,716	73,88,036			73,88,036	5,00,85,752	8,39,36,000
Total 2401 Crop Husbandry:						1,15,77,60,307	21,30,65,781	-	80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01			1,59,04,398	28,18,761	28,18,761	1,87,23,159	2,56,93,000	
				Total 1 :				1,59,04,398	28,18,761	28,18,761	1,87,23,159	2,56,93,000	
				Total 50 Soreng District:				1,59,04,398	28,18,761	28,18,761	1,87,23,159	2,56,93,000	
				Total 1 Agriculture Department:				1,59,04,398	28,18,761	28,18,761	1,87,23,159	2,56,93,000	
				Total 1 Direction and Administration:				1,59,04,398	28,18,761	28,18,761	1,87,23,159	2,56,93,000	
104	01	44	02					1,34,68,303	22,73,955	22,73,955	1,57,42,258	15,50,14,000	
				Total 2 :				1,34,68,303	22,73,955	22,73,955	1,57,42,258	15,50,14,000	
				Total 44 Head Office Establishment:				1,34,68,303	22,73,955	22,73,955	1,57,42,258	15,50,14,000	
				Total 1 Agriculture Department:				1,34,68,303	22,73,955	22,73,955	1,57,42,258	15,50,14,000	
				Total 104 Agricultural Farms:				1,34,68,303	22,73,955	22,73,955	1,57,42,258	15,50,14,000	
				Total 0 NULL:				2,93,72,701	50,92,716	50,92,716	3,44,65,417	18,07,07,000	
				Total 2401 Crop Husbandry:				1,15,77,60,307	21,30,65,781	- 80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	50	01			1,58,93,380	29,09,045	29,09,045	1,88,02,425	3,26,39,000	
				Total 1 :				1,58,93,380	29,09,045	29,09,045	1,88,02,425	3,26,39,000	
				02				2,18,14,202	36,54,725	36,54,725	2,54,68,927	4,15,35,000	
				Total 2 :				2,18,14,202	36,54,725	36,54,725	2,54,68,927	4,15,35,000	
				13				4,440			4,440	1,000	
				Total 13 :				4,440			4,440	1,000	
				Total 50 Soreng District:				3,77,12,022	65,63,770	65,63,770	4,42,75,792	7,41,75,000	
				Total 16 Horticulture Department:				3,77,12,022	65,63,770	65,63,770	4,42,75,792	7,41,75,000	
				Total 1 Direction and Administration:				3,77,12,022	65,63,770	65,63,770	4,42,75,792	7,41,75,000	
				Total 0 NULL:				3,77,12,022	65,63,770	65,63,770	4,42,75,792	7,41,75,000	
				Total 2401 Crop Husbandry:				1,15,77,60,307	21,30,65,781	- 80,93,695	20,49,72,086	1,36,27,32,393	4,28,14,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,67,14,865	48,52,562			48,52,562	3,15,67,427	5,19,56,000
Total 1 :						2,67,14,865	48,52,562			48,52,562	3,15,67,427	5,19,56,000
11						9,640					9,640	35,000
Total 11 :						9,640					9,640	35,000
13							38,100			38,100	38,100	1,19,000
Total 13 :							38,100			38,100	38,100	1,19,000
Total 44 Head Office Establishment:						2,67,24,505	48,90,662			48,90,662	3,16,15,167	5,21,10,000
Total 1 Agriculture Department:						2,67,24,505	48,90,662			48,90,662	3,16,15,167	5,21,10,000
Total 1 Direction and Administration:						2,67,24,505	48,90,662			48,90,662	3,16,15,167	5,21,10,000
Total 0 NULL:						2,67,24,505	48,90,662			48,90,662	3,16,15,167	5,21,10,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	69,87,852	12,48,454			12,48,454	82,36,306	1,40,43,000
Total 1 :						69,87,852	12,48,454			12,48,454	82,36,306	1,40,43,000
02						63,000	94,500			94,500	1,57,500	12,01,62,000
Total 2 :						63,000	94,500			94,500	1,57,500	12,01,62,000
13						11,700					11,700	1,89,000
Total 13 :						11,700					11,700	1,89,000
Total 44 Head Office:						70,62,552	13,42,954			13,42,954	84,05,506	13,43,94,000
Total 13 Forestry and Wildlife Department:						70,62,552	13,42,954			13,42,954	84,05,506	13,43,94,000
Total 1 Direction and Administration:						70,62,552	13,42,954			13,42,954	84,05,506	13,43,94,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						70,83,552	13,42,954			13,42,954	84,26,506	13,43,95,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	36,40,585	6,30,906			6,30,906	42,71,491	77,67,000
Total 1 :						36,40,585	6,30,906			6,30,906	42,71,491	77,67,000
11						8,930	10,370			10,370	19,300	33,000
Total 11 :						8,930	10,370			10,370	19,300	33,000
13						40,760					40,760	61,000
Total 13 :						40,760					40,760	61,000
24						61,877	9,920			9,920	71,797	2,13,000
Total 24 :						61,877	9,920			9,920	71,797	2,13,000
Total 45 East District:						37,52,152	6,51,196			6,51,196	44,03,348	80,74,000
Total 1 Agriculture Department:						37,52,152	6,51,196			6,51,196	44,03,348	80,74,000
Total 1 Direction and Administration:						37,52,152	6,51,196			6,51,196	44,03,348	80,74,000
Total 0 NULL:						37,52,152	6,51,196			6,51,196	44,03,348	80,74,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	56,24,000	11,24,800			11,24,800	67,48,800	12,01,62,000
Total 2 :						56,24,000	11,24,800			11,24,800	67,48,800	12,01,62,000
Total 44 Head Office:						56,24,000	11,24,800			11,24,800	67,48,800	12,01,62,000
45 01						1,44,62,277	26,86,692			26,86,692	1,71,48,969	2,92,68,000
Total 1 :						1,44,62,277	26,86,692			26,86,692	1,71,48,969	2,92,68,000
Total 45 East District:						1,44,62,277	26,86,692			26,86,692	1,71,48,969	2,92,68,000
Total 13 Forestry and Wildlife Department:						2,00,86,277	38,11,492			38,11,492	2,38,97,769	14,94,30,000
Total 1 Direction and Administration:						2,00,86,277	38,11,492			38,11,492	2,38,97,769	14,94,30,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						2,12,11,077	38,11,492			38,11,492	2,50,22,569	14,94,31,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	10,19,378	44,696			44,696	10,64,074	30,35,000
Total 1 :						10,19,378	44,696			44,696	10,64,074	30,35,000
13						30,680					30,680	47,000
Total 13 :						30,680					30,680	47,000
Total 46 West District:						10,50,058	44,696			44,696	10,94,754	30,82,000
Total 1 Agriculture Department:						10,50,058	44,696			44,696	10,94,754	30,82,000
Total 1 Direction and Administration:						10,50,058	44,696			44,696	10,94,754	30,82,000
Total 0 NULL:						10,50,058	44,696			44,696	10,94,754	30,82,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	93,30,703	17,87,093			17,87,093	1,11,17,796	1,65,89,000
Total 1 :						93,30,703	17,87,093			17,87,093	1,11,17,796	1,65,89,000
11						21,275	4,300			4,300	25,575	50,000
Total 11 :						21,275	4,300			4,300	25,575	50,000
13						46,234	4,500			4,500	50,734	73,000
Total 13 :						46,234	4,500			4,500	50,734	73,000
Total 46 West District:						93,98,212	17,95,893			17,95,893	1,11,94,105	1,67,12,000
Total 13 Forestry and Wildlife Department:						93,98,212	17,95,893			17,95,893	1,11,94,105	1,67,12,000
Total 1 Direction and Administration:						93,98,212	17,95,893			17,95,893	1,11,94,105	1,67,12,000
Total 0 NULL:						93,98,212	17,95,893			17,95,893	1,11,94,105	1,67,12,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01			4,61,180	1,39,935	1,39,935	6,01,115	9,61,000
					Total 1 :			4,61,180	1,39,935	1,39,935	6,01,115	9,61,000
					24				32,130	32,130	32,130	1,06,000
					Total 24 :				32,130	32,130	32,130	1,06,000
					Total 47 North District:			4,61,180	1,72,065	1,72,065	6,33,245	10,67,000
					Total 1 Agriculture Department:			4,61,180	1,72,065	1,72,065	6,33,245	10,67,000
					Total 1 Direction and Administration:			4,61,180	1,72,065	1,72,065	6,33,245	10,67,000
					Total 0 NULL:			4,61,180	1,72,065	1,72,065	6,33,245	10,67,000
					Total 2402 Soil and Water Conservation:			10,75,44,474	2,23,63,816	2,23,63,816	12,99,08,290	76,06,64,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02			50,17,075	18,34,775	18,34,775	68,51,850	12,01,62,000
					Total 2 :			50,17,075	18,34,775	18,34,775	68,51,850	12,01,62,000
					Total 44 Head Office:			50,17,075	18,34,775	18,34,775	68,51,850	12,01,62,000
					47	01		51,04,354	19,39,218	19,39,218	70,43,572	1,13,44,000
					Total 1 :			51,04,354	19,39,218	19,39,218	70,43,572	1,13,44,000
					13			17,877			17,877	73,000
					Total 13 :			17,877			17,877	73,000
					Total 47 North District:			51,22,231	19,39,218	19,39,218	70,61,449	1,14,17,000
					Total 13 Forestry and Wildlife Department:			1,01,39,306	37,73,993	37,73,993	1,39,13,299	13,15,79,000
					Total 1 Direction and Administration:			1,01,39,306	37,73,993	37,73,993	1,39,13,299	13,15,79,000
102	13	47	02					8,41,800	2,79,075	2,79,075	11,20,875	17,79,000
					Total 2 :			8,41,800	2,79,075	2,79,075	11,20,875	17,79,000
					Total 47 North District:			8,41,800	2,79,075	2,79,075	11,20,875	17,79,000
					Total 13 Forestry and Wildlife Department:			8,41,800	2,79,075	2,79,075	11,20,875	17,79,000
					Total 102 Soil Conservation:			8,41,800	2,79,075	2,79,075	11,20,875	17,79,000
800	00	44	02					11,52,475			11,52,475	1,000
					Total 2 :			11,52,475			11,52,475	1,000
					Total 44 Head Office Establishment:			11,52,475			11,52,475	1,000
					Total 0 NULL:			11,52,475			11,52,475	1,000
					Total 800 Other expenditure:			11,52,475			11,52,475	1,000
					Total 0 NULL:			1,21,33,581	40,53,068	40,53,068	1,61,86,649	13,33,59,000
					Total 2402 Soil and Water Conservation:			10,75,44,474	2,23,63,816	2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	48,83,227	8,92,549			8,92,549	57,75,776	90,83,000
Total 1 :						48,83,227	8,92,549			8,92,549	57,75,776	90,83,000
11							28,000			28,000	28,000	28,000
Total 11 :							28,000			28,000	28,000	28,000
13						40,712	1,500			1,500	42,212	55,000
Total 13 :						40,712	1,500			1,500	42,212	55,000
24						94,320					94,320	1,94,000
Total 24 :						94,320					94,320	1,94,000
Total 48 South District:						50,18,259	9,22,049			9,22,049	59,40,308	93,60,000
Total 1 Agriculture Department:						50,18,259	9,22,049			9,22,049	59,40,308	93,60,000
Total 1 Direction and Administration:						50,18,259	9,22,049			9,22,049	59,40,308	93,60,000
Total 0 NULL:						50,18,259	9,22,049			9,22,049	59,40,308	93,60,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,01,28,560	20,29,575			20,29,575	1,21,58,135	12,01,62,000
Total 2 :						1,01,28,560	20,29,575			20,29,575	1,21,58,135	12,01,62,000
Total 44 Head Office:						1,01,28,560	20,29,575			20,29,575	1,21,58,135	12,01,62,000
48 01						69,91,533	12,15,446			12,15,446	82,06,979	1,26,26,000
Total 1 :						69,91,533	12,15,446			12,15,446	82,06,979	1,26,26,000
11						25,200					25,200	50,000
Total 11 :						25,200					25,200	50,000
13						23,150	13,385			13,385	36,535	73,000
Total 13 :						23,150	13,385			13,385	36,535	73,000
Total 48 South District:						70,39,883	12,28,831			12,28,831	82,68,714	1,27,49,000
Total 13 Forestry and Wildlife Department:						1,71,68,443	32,58,406			32,58,406	2,04,26,849	13,29,11,000
Total 1 Direction and Administration:						1,71,68,443	32,58,406			32,58,406	2,04,26,849	13,29,11,000
Total 0 NULL:						1,71,68,443	32,58,406			32,58,406	2,04,26,849	13,29,11,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	28,43,005	14,21,335			14,21,335	42,64,340	12,01,62,000
Total 2 :						28,43,005	14,21,335			14,21,335	42,64,340	12,01,62,000
Total 44 Head Office:						28,43,005	14,21,335			14,21,335	42,64,340	12,01,62,000
Total 13 Forestry and Wildlife Department:						28,43,005	14,21,335			14,21,335	42,64,340	12,01,62,000
Total 1 Direction and Administration:						28,43,005	14,21,335			14,21,335	42,64,340	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						35,43,455	14,21,335			14,21,335	49,64,790	12,01,63,000
Total 2402 Soil and Water Conservation:						10,75,44,474	2,23,63,816			2,23,63,816	12,99,08,290	76,06,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	3,72,96,333	67,05,126		67,05,126	4,40,01,459	7,24,38,000
					Total 1 :	3,72,96,333	67,05,126		67,05,126	4,40,01,459	7,24,38,000
					11	1,86,787	1,17,448		1,17,448	3,04,235	3,68,000
					Total 11 :	1,86,787	1,17,448		1,17,448	3,04,235	3,68,000
					13	5,10,453	7,69,513		7,69,513	12,79,966	56,74,000
					Total 13 :	5,10,453	7,69,513		7,69,513	12,79,966	56,74,000
					24	6,48,372	2,83,140		2,83,140	9,31,512	12,38,000
					Total 24 :	6,48,372	2,83,140		2,83,140	9,31,512	12,38,000
					26	40,000				40,000	1,65,000
					Total 26 :	40,000				40,000	1,65,000
					27	2,31,261	1,99,291		1,99,291	4,30,552	12,38,000
					Total 27 :	2,31,261	1,99,291		1,99,291	4,30,552	12,38,000
					Total 44 Head Office Establishment:	3,89,13,206	80,74,518		80,74,518	4,69,87,724	8,11,21,000
					Total 60 Administration:	3,89,13,206	80,74,518		80,74,518	4,69,87,724	8,11,21,000
					Total 1 Direction and Administration:	3,89,13,206	80,74,518		80,74,518	4,69,87,724	8,11,21,000
101	07	00	80				1,21,000		1,21,000	1,21,000	83,53,000
					Total 80 NULL:		1,21,000		1,21,000	1,21,000	83,53,000
					96		1,66,000		1,66,000	1,66,000	1,96,17,000
					Total 96 NULL:		1,66,000		1,66,000	1,66,000	1,96,17,000
					Total 0 NULL:		2,87,000		2,87,000	2,87,000	2,79,70,000
					Total 7 National Livestock Health and Disease Control Programme:		2,87,000		2,87,000	2,87,000	2,79,70,000
61	44	01				4,49,23,502	77,03,003		77,03,003	5,26,26,505	8,68,45,000
					Total 1 :	4,49,23,502	77,03,003		77,03,003	5,26,26,505	8,68,45,000
					02	58,30,476	14,57,068		14,57,068	72,87,544	1,23,55,000
					Total 2 :	58,30,476	14,57,068		14,57,068	72,87,544	1,23,55,000
					11		54,022		54,022	54,022	1,10,000
					Total 11 :		54,022		54,022	54,022	1,10,000
					21	55,60,564	27,16,953		27,16,953	82,77,517	80,00,000
					Total 21 :	55,60,564	27,16,953		27,16,953	82,77,517	80,00,000
					Total 44 Head Office Establishment:	5,63,14,542	1,19,31,046		1,19,31,046	6,82,45,588	10,73,10,000
					Total 61 Veterinary Hospitals & Dispensaries:	5,63,14,542	1,19,31,046		1,19,31,046	6,82,45,588	10,73,10,000
					Total 101 Veterinary Services and Animal Health:	5,63,14,542	1,22,18,046		1,22,18,046	6,85,32,588	13,52,80,000
102	09	00	91				87,000		87,000	87,000	5,30,000
					Total 91 NULL:		87,000		87,000	87,000	5,30,000
					Total 0 NULL:		87,000		87,000	87,000	5,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	09	Total 9 Development Programmes(Animal Husbandry):			87,000			87,000	87,000	5,30,000
		63	44	11			3,900			3,900	3,900	25,000
				Total 11 :			3,900			3,900	3,900	25,000
				Total 44 Head Office Establishment:			3,900			3,900	3,900	25,000
				Total 63 Intensive Cattle Development:			3,900			3,900	3,900	25,000
	69	00	21			29,24,652	8,23,452			8,23,452	37,48,104	75,00,000
				Total 21 NULL:		29,24,652	8,23,452			8,23,452	37,48,104	75,00,000
				Total 0 NULL:		29,24,652	8,23,452			8,23,452	37,48,104	75,00,000
				Total 69 Livestock Feed:		29,24,652	8,23,452			8,23,452	37,48,104	75,00,000
				Total 102 Cattle and Buffalo Development:		29,24,652	9,14,352			9,14,352	38,39,004	80,55,000
				Total 0 NULL:		9,81,52,400	2,12,06,916			2,12,06,916	11,93,59,316	22,44,56,000
				Total 2403 Animal Husbandry:		33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 83 NULL:	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 0 NULL:	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 9 Development Programmes(Animal Husbandry):	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 102 Cattle and Buffalo Development:	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 0 NULL:	7,62,000	10,00,000			10,00,000	17,62,000	50,74,000
					Total 2403 Animal Husbandry:	33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01			1,46,62,752	20,75,164	20,75,164	1,67,37,916	2,85,35,000
								Total 1 :	1,46,62,752	20,75,164	1,67,37,916	2,85,35,000
					11			21,000			21,000	1,47,000
								Total 11 :	21,000		21,000	1,47,000
					13			59,906			59,906	89,000
								Total 13 :	59,906		59,906	89,000
					14			3,72,538			3,72,538	8,06,000
								Total 14 :	3,72,538		3,72,538	8,06,000
								Total 45 East District:	1,51,16,196	20,75,164	1,71,91,360	2,95,77,000
								Total 60 Administration:	1,51,16,196	20,75,164	1,71,91,360	2,95,77,000
								Total 1 Direction and Administration:	1,51,16,196	20,75,164	1,71,91,360	2,95,77,000
101	61	45	01					2,11,04,547	28,73,594	28,73,594	2,39,78,141	3,97,26,000
								Total 1 :	2,11,04,547	28,73,594	2,39,78,141	3,97,26,000
					02			48,87,783	7,26,275	7,26,275	56,14,058	89,00,000
								Total 2 :	48,87,783	7,26,275	56,14,058	89,00,000
								Total 45 East District:	2,59,92,330	35,99,869	2,95,92,199	4,86,26,000
								Total 61 Veterinary Hospitals & Dispensaries:	2,59,92,330	35,99,869	2,95,92,199	4,86,26,000
								Total 101 Veterinary Services and Animal Health:	2,59,92,330	35,99,869	2,95,92,199	4,86,26,000
								Total 0 NULL:	4,11,08,526	56,75,033	4,67,83,559	7,82,03,000
								Total 2403 Animal Husbandry:	33,65,06,800	6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60 46 01	81,89,283	13,91,040			13,91,040	95,80,323	1,52,19,000
			Total 1 :	81,89,283	13,91,040			13,91,040	95,80,323	1,52,19,000
			11	68,850	5,450			5,450	74,300	1,50,000
			Total 11 :	68,850	5,450			5,450	74,300	1,50,000
			13	36,852					36,852	69,000
			Total 13 :	36,852					36,852	69,000
			14	1,39,632					1,39,632	4,21,000
			Total 14 :	1,39,632					1,39,632	4,21,000
			Total 46 West District:	84,34,617	13,96,490			13,96,490	98,31,107	1,58,59,000
			Total 60 Administration:	84,34,617	13,96,490			13,96,490	98,31,107	1,58,59,000
			Total 1 Direction and Administration:	84,34,617	13,96,490			13,96,490	98,31,107	1,58,59,000
101	61	46	01	1,42,34,432	24,67,073			24,67,073	1,67,01,505	2,79,58,000
			Total 1 :	1,42,34,432	24,67,073			24,67,073	1,67,01,505	2,79,58,000
			02	60,23,937	6,76,150			6,76,150	67,00,087	1,17,17,000
			Total 2 :	60,23,937	6,76,150			6,76,150	67,00,087	1,17,17,000
			11	27,800					27,800	40,000
			Total 11 :	27,800					27,800	40,000
			13	33,768					33,768	54,000
			Total 13 :	33,768					33,768	54,000
			Total 46 West District:	2,03,19,937	31,43,223			31,43,223	2,34,63,160	3,97,69,000
			Total 61 Veterinary Hospitals & Dispensaries:	2,03,19,937	31,43,223			31,43,223	2,34,63,160	3,97,69,000
			Total 101 Veterinary Services and Animal Health:	2,03,19,937	31,43,223			31,43,223	2,34,63,160	3,97,69,000
102	63	46	11	5,000					5,000	10,000
			Total 11 :	5,000					5,000	10,000
			13	6,390					6,390	15,000
			Total 13 :	6,390					6,390	15,000
			Total 46 West District:	11,390					11,390	25,000
			Total 63 Intensive Cattle Development:	11,390					11,390	25,000
			Total 102 Cattle and Buffalo Development:	11,390					11,390	25,000
104	69	46	11	4,900					4,900	10,000
			Total 11 :	4,900					4,900	10,000
			Total 46 West District:	4,900					4,900	10,000
			Total 69 Extension of Sheep Breeding Centres:	4,900					4,900	10,000
			Total 104 Sheep and Wool Development:	4,900					4,900	10,000
			Total 0 NULL:	2,87,70,844	45,39,713			45,39,713	3,33,10,557	5,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13		14,928			14,928	14,928	56,74,000
Total 13 :							14,928			14,928	14,928	56,74,000
Total 44 Head Office Establishment:							14,928			14,928	14,928	56,74,000
	47			01		47,03,043	7,77,068			7,77,068	54,80,111	89,66,000
Total 1 :						47,03,043	7,77,068			7,77,068	54,80,111	89,66,000
				11			59,390			59,390	59,390	1,05,000
Total 11 :							59,390			59,390	59,390	1,05,000
				13		17,457	44,625			44,625	62,082	99,000
Total 13 :						17,457	44,625			44,625	62,082	99,000
Total 47 North District:						47,20,500	8,81,083			8,81,083	56,01,583	91,70,000
Total 60 Administration:						47,20,500	8,96,011			8,96,011	56,16,511	1,48,44,000
Total 1 Direction and Administration:						47,20,500	8,96,011			8,96,011	56,16,511	1,48,44,000
101	61		47	01		2,20,00,920	39,96,417			39,96,417	2,59,97,337	4,18,19,000
Total 1 :						2,20,00,920	39,96,417			39,96,417	2,59,97,337	4,18,19,000
				02		56,46,036	9,09,727			9,09,727	65,55,763	1,09,27,000
Total 2 :						56,46,036	9,09,727			9,09,727	65,55,763	1,09,27,000
				11			15,075			15,075	15,075	40,000
Total 11 :							15,075			15,075	15,075	40,000
				13			56,340			56,340	56,340	59,000
Total 13 :							56,340			56,340	56,340	59,000
Total 47 North District:						2,76,46,956	49,77,559			49,77,559	3,26,24,515	5,28,45,000
Total 61 Veterinary Hospitals & Dispensaries:						2,76,46,956	49,77,559			49,77,559	3,26,24,515	5,28,45,000
Total 101 Veterinary Services and Animal Health:						2,76,46,956	49,77,559			49,77,559	3,26,24,515	5,28,45,000
Total 0 NULL:						3,23,67,456	58,73,570			58,73,570	3,82,41,026	6,76,89,000
Total 2403 Animal Husbandry:						33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	29,993					29,993	56,74,000
Total 13 :						29,993					29,993	56,74,000
Total 44 Head Office Establishment:						29,993					29,993	56,74,000
			48	11			79,450			79,450	79,450	1,23,000
Total 11 :							79,450			79,450	79,450	1,23,000
				13		88,359	9,525			9,525	97,884	99,000
Total 13 :						88,359	9,525			9,525	97,884	99,000
				14		2,73,000	1,29,484			1,29,484	4,02,484	6,96,000
Total 14 :						2,73,000	1,29,484			1,29,484	4,02,484	6,96,000
Total 48 South District:						3,61,359	2,18,459			2,18,459	5,79,818	9,18,000
Total 60 Administration:						3,91,352	2,18,459			2,18,459	6,09,811	65,92,000
Total 1 Direction and Administration:						3,91,352	2,18,459			2,18,459	6,09,811	65,92,000
101	61	48	01			4,04,58,748	74,99,209			74,99,209	4,79,57,957	7,55,77,000
Total 1 :						4,04,58,748	74,99,209			74,99,209	4,79,57,957	7,55,77,000
				02		1,23,39,399	18,28,683			18,28,683	1,41,68,082	1,91,01,000
Total 2 :						1,23,39,399	18,28,683			18,28,683	1,41,68,082	1,91,01,000
				13			36,053			36,053	36,053	79,000
Total 13 :							36,053			36,053	36,053	79,000
Total 48 South District:						5,27,98,147	93,63,945			93,63,945	6,21,62,092	9,47,57,000
Total 61 Veterinary Hospitals & Dispensaries:						5,27,98,147	93,63,945			93,63,945	6,21,62,092	9,47,57,000
Total 101 Veterinary Services and Animal Health:						5,27,98,147	93,63,945			93,63,945	6,21,62,092	9,47,57,000
102	67	00	01			1,03,27,206	20,24,008			20,24,008	1,23,51,214	1,84,67,000
Total 1 NULL:						1,03,27,206	20,24,008			20,24,008	1,23,51,214	1,84,67,000
				02		19,12,214	3,01,654			3,01,654	22,13,868	36,59,000
Total 2 NULL:						19,12,214	3,01,654			3,01,654	22,13,868	36,59,000
				11			12,464			12,464	12,464	48,000
Total 11 NULL:							12,464			12,464	12,464	48,000
				13		39,058					39,058	80,000
Total 13 NULL:						39,058					39,058	80,000
Total 0 NULL:						1,22,78,478	23,38,126			23,38,126	1,46,16,604	2,22,54,000
Total 67 Livestock Farm, Karfectar:						1,22,78,478	23,38,126			23,38,126	1,46,16,604	2,22,54,000
Total 102 Cattle and Buffalo Development:						1,22,78,478	23,38,126			23,38,126	1,46,16,604	2,22,54,000
Total 0 NULL:						6,54,67,977	1,19,20,530			1,19,20,530	7,73,88,507	12,36,03,000
Total 2403 Animal Husbandry:						33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49		01	85,12,148	52,55,914			52,55,914	1,37,68,062	3,14,75,000
Total 1 :						85,12,148	52,55,914			52,55,914	1,37,68,062	3,14,75,000
					13	6,670					6,670	49,000
Total 13 :						6,670					6,670	49,000
					14		1,99,259			1,99,259	1,99,259	2,00,000
Total 14 :							1,99,259			1,99,259	1,99,259	2,00,000
Total 49 Pakyong District:						85,18,818	54,55,173			54,55,173	1,39,73,991	3,17,24,000
Total 60 Administration:						1,44,63,360	54,55,173			54,55,173	1,99,18,533	6,02,59,000
Total 1 Direction and Administration:						1,44,63,360	54,55,173			54,55,173	1,99,18,533	6,02,59,000
101	61		44		02	8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49		01	1,08,99,895	64,60,323			64,60,323	1,73,60,218	3,83,11,000
Total 1 :						1,08,99,895	64,60,323			64,60,323	1,73,60,218	3,83,11,000
					02	22,57,806	12,09,903			12,09,903	34,67,709	76,43,000
Total 2 :						22,57,806	12,09,903			12,09,903	34,67,709	76,43,000
Total 49 Pakyong District:						1,31,57,701	76,70,226			76,70,226	2,08,27,927	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						2,13,48,017	76,70,226			76,70,226	2,90,18,243	9,80,35,000
Total 101 Veterinary Services and Animal Health:						2,13,48,017	76,70,226			76,70,226	2,90,18,243	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						3,58,04,797	1,31,25,399			1,31,25,399	4,89,30,196	15,82,94,000
Total 2403 Animal Husbandry:						33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13		25,000			25,000	25,000	56,74,000
					Total 13 :		25,000			25,000	25,000	56,74,000
					Total 44 Head Office Establishment:		25,000			25,000	25,000	56,74,000
				46	01	22,85,364					22,85,364	1,52,19,000
					Total 1 :	22,85,364					22,85,364	1,52,19,000
					Total 46 West District:	22,85,364					22,85,364	1,52,19,000
				50	01	1,51,84,156	37,983			37,983	1,52,22,139	1,53,86,000
					Total 1 :	1,51,84,156	37,983			37,983	1,52,22,139	1,53,86,000
					13			19,016		19,016	19,016	29,000
					Total 13 :			19,016		19,016	19,016	29,000
					14			1,39,410		1,39,410	1,39,410	1,50,000
					Total 14 :			1,39,410		1,39,410	1,39,410	1,50,000
					Total 50 Soreng District:	1,51,84,156	1,96,409			1,96,409	1,53,80,565	1,55,65,000
					Total 60 Administration:	1,74,69,520	2,21,409			2,21,409	1,76,90,929	3,64,58,000
					Total 1 Direction and Administration:	1,74,69,520	2,21,409			2,21,409	1,76,90,929	3,64,58,000
101	61	46	01			55,48,824					55,48,824	2,79,58,000
					Total 1 :	55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
					Total 2 :	8,33,005					8,33,005	1,17,17,000
					Total 46 West District:	63,81,829					63,81,829	3,96,75,000
				50	01	57,00,900	50,22,372			50,22,372	1,07,23,272	3,74,40,000
					Total 1 :	57,00,900	50,22,372			50,22,372	1,07,23,272	3,74,40,000
					02	45,20,551	8,16,250			8,16,250	53,36,801	94,37,000
					Total 2 :	45,20,551	8,16,250			8,16,250	53,36,801	94,37,000
					Total 50 Soreng District:	1,02,21,451	58,38,622			58,38,622	1,60,60,073	4,68,77,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,66,03,280	58,38,622			58,38,622	2,24,41,902	8,65,52,000
					Total 101 Veterinary Services and Animal Health:	1,66,03,280	58,38,622			58,38,622	2,24,41,902	8,65,52,000
					Total 0 NULL:	3,40,72,800	60,60,031			60,60,031	4,01,32,831	12,30,10,000
					Total 2403 Animal Husbandry:	33,65,06,800	6,94,01,192			6,94,01,192	40,59,07,992	83,59,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49	6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 49 :						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 61 Productive Incentive for Milk Production:						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 7 State Plan for Dairy Development:						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 102 Dairy Development Projects:						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 0 NULL:						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000
Total 2404 Diary Development:						6,00,00,000	3,00,00,000			3,00,00,000	9,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,23,08,541	42,99,040			42,99,040	1,66,07,581	2,64,00,000
					Total 1 NULL:	1,23,08,541	42,99,040			42,99,040	1,66,07,581	2,64,00,000
					02	17,32,020	3,98,140			3,98,140	21,30,160	37,99,000
					Total 2 NULL:	17,32,020	3,98,140			3,98,140	21,30,160	37,99,000
					13	5,10,320	77,042			77,042	5,87,362	9,98,000
					Total 13 NULL:	5,10,320	77,042			77,042	5,87,362	9,98,000
					Total 0 NULL:	1,45,50,881	47,74,222			47,74,222	1,93,25,103	3,11,97,000
					Total 60 Establishment:	1,45,50,881	47,74,222			47,74,222	1,93,25,103	3,11,97,000
					Total 1 Direction and Administration:	1,45,50,881	47,74,222			47,74,222	1,93,25,103	3,11,97,000
101	81	00			84	75,00,000					75,00,000	75,00,000
					Total 84 NULL:	75,00,000					75,00,000	75,00,000
					Total 0 NULL:	75,00,000					75,00,000	75,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	75,00,000					75,00,000	75,00,000
					Total 101 Inland fisheries:	75,00,000					75,00,000	75,00,000
					Total 0 NULL:	2,20,50,881	47,74,222			47,74,222	2,68,25,103	3,86,97,000
					Total 2405 Fisheries:	11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
Total 83 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 101 Inland fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 2405 Fisheries:						11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	55,40,687	9,16,682			9,16,682	64,57,369	1,16,93,000
Total 1 :						55,40,687	9,16,682			9,16,682	64,57,369	1,16,93,000
					02	5,68,750	90,200			90,200	6,58,950	10,82,000
Total 2 :						5,68,750	90,200			90,200	6,58,950	10,82,000
					11		2,020			2,020	2,020	35,000
Total 11 :							2,020			2,020	2,020	35,000
					13	52,781					52,781	2,23,000
Total 13 :						52,781					52,781	2,23,000
Total 45 East District:						61,62,218	10,08,902			10,08,902	71,71,120	1,30,33,000
Total 60 Establishment:						61,62,218	10,08,902			10,08,902	71,71,120	1,30,33,000
Total 1 Direction and Administration:						61,62,218	10,08,902			10,08,902	71,71,120	1,30,33,000
Total 0 NULL:						61,62,218	10,08,902			10,08,902	71,71,120	1,30,33,000
Total 2405 Fisheries:						11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	50,71,436	5,66,258			5,66,258	56,37,694	1,00,50,000
					Total 1 NULL:	50,71,436	5,66,258			5,66,258	56,37,694	1,00,50,000
					02	11,02,631	1,14,125			1,14,125	12,16,756	19,45,000
					Total 2 NULL:	11,02,631	1,14,125			1,14,125	12,16,756	19,45,000
					11		3,500			3,500	3,500	20,000
					Total 11 NULL:		3,500			3,500	3,500	20,000
					13	2,06,083					2,06,083	2,91,000
					Total 13 NULL:	2,06,083					2,06,083	2,91,000
					Total 0 NULL:	63,80,150	6,83,883			6,83,883	70,64,033	1,23,06,000
					Total 62 Carps and Cat Fish Seed Production:	63,80,150	6,83,883			6,83,883	70,64,033	1,23,06,000
					Total 101 Inland fisheries:	63,80,150	6,83,883			6,83,883	70,64,033	1,23,06,000
					Total 0 NULL:	63,80,150	6,83,883			6,83,883	70,64,033	1,23,06,000
					Total 2405 Fisheries:	11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	37,53,704	6,77,257			6,77,257	44,30,961	73,99,000
Total 1 NULL:						37,53,704	6,77,257			6,77,257	44,30,961	73,99,000
02						7,69,350	1,44,200			1,44,200	9,13,550	16,82,000
Total 2 NULL:						7,69,350	1,44,200			1,44,200	9,13,550	16,82,000
13						44,231					44,231	1,10,000
Total 13 NULL:						44,231					44,231	1,10,000
Total 0 NULL:						45,67,285	8,21,457			8,21,457	53,88,742	91,91,000
Total 61 Trout Fish Seed:						45,67,285	8,21,457			8,21,457	53,88,742	91,91,000
Total 101 Inland fisheries:						45,67,285	8,21,457			8,21,457	53,88,742	91,91,000
Total 0 NULL:						45,67,285	8,21,457			8,21,457	53,88,742	91,91,000
Total 2405 Fisheries:						11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					Total 2 NULL:	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					Total 13 NULL:	9,900					9,900	9,98,000
					Total 0 NULL:	12,345					12,345	47,97,000
					Total 60 Establishment:	12,345					12,345	47,97,000
					Total 1 Direction and Administration:	12,345					12,345	47,97,000
101	63	00	01			34,90,037	5,10,616			5,10,616	40,00,653	72,93,000
					Total 1 NULL:	34,90,037	5,10,616			5,10,616	40,00,653	72,93,000
					02	2,15,310	37,325			37,325	2,52,635	4,50,000
					Total 2 NULL:	2,15,310	37,325			37,325	2,52,635	4,50,000
					13	1,71,826	68,354			68,354	2,40,180	4,53,000
					Total 13 NULL:	1,71,826	68,354			68,354	2,40,180	4,53,000
					Total 0 NULL:	38,77,173	6,16,295			6,16,295	44,93,468	81,96,000
					Total 63 Conservation of Reverine Fisheries:	38,77,173	6,16,295			6,16,295	44,93,468	81,96,000
					Total 101 Inland fisheries:	38,77,173	6,16,295			6,16,295	44,93,468	81,96,000
					Total 0 NULL:	38,89,518	6,16,295			6,16,295	45,05,813	1,29,93,000
					Total 2405 Fisheries:	11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	7,71,604	2,34,868			2,34,868	10,06,472	24,88,000
Total 1 :						7,71,604	2,34,868			2,34,868	10,06,472	24,88,000
02						1,28,900	36,725			36,725	1,65,625	3,33,000
Total 2 :						1,28,900	36,725			36,725	1,65,625	3,33,000
13							58,483			58,483	58,483	4,99,000
Total 13 :							58,483			58,483	58,483	4,99,000
Total 49 Pakyong:						9,00,504	3,30,076			3,30,076	12,30,580	33,20,000
Total 60 Establishment:						9,00,504	3,30,076			3,30,076	12,30,580	33,20,000
Total 1 Direction and Administration:						9,00,504	3,30,076			3,30,076	12,30,580	33,20,000
Total 0 NULL:						9,00,504	3,30,076			3,30,076	12,30,580	33,20,000
Total 2405 Fisheries:						11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	50	01	2,85,754	3,38,338			3,38,338	6,24,092	10,32,000
					Total 1 :	2,85,754	3,38,338			3,38,338	6,24,092	10,32,000
					02	68,295	67,325			67,325	1,35,620	1,17,000
					Total 2 :	68,295	67,325			67,325	1,35,620	1,17,000
					13	5,000	37,227			37,227	42,227	4,99,000
					Total 13 :	5,000	37,227			37,227	42,227	4,99,000
					Total 50 Soreng:	3,59,049	4,42,890			4,42,890	8,01,939	16,48,000
					Total 62 Carps and Cat Fish Seed Production:	3,59,049	4,42,890			4,42,890	8,01,939	16,48,000
					Total 101 Inland fisheries:	3,59,049	4,42,890			4,42,890	8,01,939	16,48,000
					Total 0 NULL:	3,59,049	4,42,890			4,42,890	8,01,939	16,48,000
					Total 2405 Fisheries:	11,22,20,605	86,77,725			86,77,725	12,08,98,330	11,46,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	60	01	9,30,85,369	2,06,79,962		2,06,79,962	11,37,65,331	18,18,15,000
					Total 1 :	9,30,85,369	2,06,79,962		2,06,79,962	11,37,65,331	18,18,15,000
					02	36,13,200	6,74,926		6,74,926	42,88,126	79,53,000
					Total 2 :	36,13,200	6,74,926		6,74,926	42,88,126	79,53,000
					11	1,21,007	2,200		2,200	1,23,207	4,70,000
					Total 11 :	1,21,007	2,200		2,200	1,23,207	4,70,000
					13	10,72,569	4,49,837		4,49,837	15,22,406	1,51,59,000
					Total 13 :	10,72,569	4,49,837		4,49,837	15,22,406	1,51,59,000
					49	2,21,138	81,011		81,011	3,02,149	2,11,00,000
					Total 49 :	2,21,138	81,011		81,011	3,02,149	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	9,81,13,283	2,18,87,936		2,18,87,936	12,00,01,219	22,64,97,000
					Total 0 NULL:	9,81,13,283	2,18,87,936		2,18,87,936	12,00,01,219	22,64,97,000
					Total 1 Direction and Administration:	9,81,13,283	2,18,87,936		2,18,87,936	12,00,01,219	22,64,97,000
	004	60	00	01		84,81,368	15,86,699		15,86,699	1,00,68,067	1,58,10,000
					Total 1 NULL:	84,81,368	15,86,699		15,86,699	1,00,68,067	1,58,10,000
					Total 0 NULL:	84,81,368	15,86,699		15,86,699	1,00,68,067	1,58,10,000
					Total 60 Establishment:	84,81,368	15,86,699		15,86,699	1,00,68,067	1,58,10,000
					Total 4 Research:	84,81,368	15,86,699		15,86,699	1,00,68,067	1,58,10,000
	005	63	00	01		48,56,432	8,79,922		8,79,922	57,36,354	98,39,000
					Total 1 NULL:	48,56,432	8,79,922		8,79,922	57,36,354	98,39,000
					02	51,255	20,435		20,435	71,690	1,22,000
					Total 2 NULL:	51,255	20,435		20,435	71,690	1,22,000
					Total 0 NULL:	49,07,687	9,00,357		9,00,357	58,08,044	99,61,000
					Total 63 Demarcation Survey:	49,07,687	9,00,357		9,00,357	58,08,044	99,61,000
	64	00	01			1,87,47,630	32,38,385		32,38,385	2,19,86,015	3,52,91,000
					Total 1 NULL:	1,87,47,630	32,38,385		32,38,385	2,19,86,015	3,52,91,000
					02	2,69,274	48,844		48,844	3,18,118	5,14,000
					Total 2 NULL:	2,69,274	48,844		48,844	3,18,118	5,14,000
					11		20,400		20,400	20,400	42,000
					Total 11 NULL:		20,400		20,400	20,400	42,000
					13	18,380				18,380	37,000
					Total 13 NULL:	18,380				18,380	37,000
					Total 0 NULL:	1,90,35,284	33,07,629		33,07,629	2,23,42,913	3,58,84,000
					Total 64 Working Plan Survey:	1,90,35,284	33,07,629		33,07,629	2,23,42,913	3,58,84,000
					Total 5 Survey and Utilization of Forest Resources:	2,39,42,971	42,07,986		42,07,986	2,81,50,957	4,58,45,000
013	65	00	01			41,69,507	6,58,912		6,58,912	48,28,419	77,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65	00								
						Total 1 NULL:	41,69,507	6,58,912		6,58,912	48,28,419	77,66,000
						Total 0 NULL:	41,69,507	6,58,912		6,58,912	48,28,419	77,66,000
						Total 65 Planning and Statistical Cell:	41,69,507	6,58,912		6,58,912	48,28,419	77,66,000
						Total 13 Statistics:	41,69,507	6,58,912		6,58,912	48,28,419	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						Total 72 :	16,54,67,000				16,54,67,000	20,00,00,000
								7,94,00,000		7,94,00,000	7,94,00,000	7,94,00,000
						Total 73 :		7,94,00,000		7,94,00,000	7,94,00,000	7,94,00,000
						Total 44 Head Office Establishment:	16,54,67,000	7,94,00,000		7,94,00,000	24,48,67,000	27,94,00,000
						Total 66 Forest Protection Schemes:	16,54,67,000	7,94,00,000		7,94,00,000	24,48,67,000	27,94,00,000
		68	00	01			19,18,246	4,40,982		4,40,982	23,59,228	49,09,000
						Total 1 NULL:	19,18,246	4,40,982		4,40,982	23,59,228	49,09,000
						Total 0 NULL:	19,18,246	4,40,982		4,40,982	23,59,228	49,09,000
						Total 68 Directorate of Eco-Tourism:	19,18,246	4,40,982		4,40,982	23,59,228	49,09,000
						Total 101 Forest Conservation, Development and Regeneration:	16,73,85,246	7,98,40,982		7,98,40,982	24,72,26,228	28,43,09,000
	102	70	61	01			59,13,896	9,84,336		9,84,336	68,98,232	1,16,20,000
						Total 1 :	59,13,896	9,84,336		9,84,336	68,98,232	1,16,20,000
						Total 61 Sericulture:	59,13,896	9,84,336		9,84,336	68,98,232	1,16,20,000
						Total 70 Farm Forestry:	59,13,896	9,84,336		9,84,336	68,98,232	1,16,20,000
						Total 102 Social and Farm Forestry:	59,13,896	9,84,336		9,84,336	68,98,232	1,16,20,000
						Total 1 Forestry:	30,80,06,271	10,91,66,851		10,91,66,851	41,71,73,122	59,18,47,000
	02	110	00	38	01		63,90,504	12,06,216		12,06,216	75,96,720	1,25,18,000
						Total 1 :	63,90,504	12,06,216		12,06,216	75,96,720	1,25,18,000
						Total 38 Chief Wild Life Warden Establishment:	63,90,504	12,06,216		12,06,216	75,96,720	1,25,18,000
							1,71,40,920	35,80,512		35,80,512	2,07,21,432	3,31,47,000
						Total 1 :	1,71,40,920	35,80,512		35,80,512	2,07,21,432	3,31,47,000
							2,71,500	76,500		76,500	3,48,000	6,34,000
						Total 2 :	2,71,500	76,500		76,500	3,48,000	6,34,000
								23,240		23,240	23,240	73,000
						Total 13 :		23,240		23,240	23,240	73,000
						Total 66 Khanchendzonga National Park:	1,74,12,420	36,80,252		36,80,252	2,10,92,672	3,38,54,000
						Total 0 NULL:	2,38,02,924	48,86,468		48,86,468	2,86,89,392	4,63,72,000
						Total 110 Wild Life Preservation:	2,38,02,924	48,86,468		48,86,468	2,86,89,392	4,63,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111	61	00	01	66,65,651	24,31,488			24,31,488	90,97,139	1,63,83,000
Total 1 NULL:						66,65,651	24,31,488			24,31,488	90,97,139	1,63,83,000
02						4,20,000	70,000			70,000	4,90,000	8,40,000
Total 2 NULL:						4,20,000	70,000			70,000	4,90,000	8,40,000
Total 0 NULL:						70,85,651	25,01,488			25,01,488	95,87,139	1,72,23,000
Total 61 Development of Himalayan Zoological Park:						70,85,651	25,01,488			25,01,488	95,87,139	1,72,23,000
Total 111 Zoological Park:						70,85,651	25,01,488			25,01,488	95,87,139	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						3,08,88,575	73,87,956			73,87,956	3,82,76,531	6,35,95,000
Total 2406 Forestry and Wild Life:						66,68,38,356	17,54,00,137			17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 5 Centrally Sponsored Scheme										
2406	02	110	13	39	71				9,06,048	1,00,00,000
				Total 71 :					9,06,048	1,00,00,000
				Total 39 SECURE Himalayas:					9,06,048	1,00,00,000
				Total 13 Integrated Development of Wild Life Habitats:					9,06,048	1,00,00,000
				Total 110 Wild Life Preservation:					9,06,048	1,00,00,000
				Total 2 Environmental Forestry and Wild Life:					9,06,048	1,00,00,000
				Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137		17,54,00,137	84,22,38,493	1,45,15,58,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45	60	29			1,33,278	2,91,489	20,00,000
				Total 29 :				1,33,278	2,91,489	20,00,000
				Total 60 Maintenance of Garden at Raj Bhawan:				1,33,278	2,91,489	20,00,000
				Total 45 East Sikkim:				1,33,278	2,91,489	20,00,000
				Total 112 Public Gardens:				1,33,278	2,91,489	20,00,000
				Total 2 Environmental Forestry and Wild Life:				1,33,278	2,91,489	20,00,000
				Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137		17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	4,55,49,459	81,06,493			81,06,493	5,36,55,952	8,40,26,000
					Total 1 :	4,55,49,459	81,06,493			81,06,493	5,36,55,952	8,40,26,000
					11	11,518					11,518	1,66,000
					Total 11 :	11,518					11,518	1,66,000
					13	1,23,644	6,100			6,100	1,29,744	1,31,000
					Total 13 :	1,23,644	6,100			6,100	1,29,744	1,31,000
					Total 45 East District:	4,56,84,621	81,12,593			81,12,593	5,37,97,214	8,43,23,000
			49		01	2,920					2,920	6,65,31,000
					Total 1 :	2,920					2,920	6,65,31,000
					Total 49 Pakyong District:	2,920					2,920	6,65,31,000
					Total 0 NULL:	4,56,87,541	81,12,593			81,12,593	5,38,00,134	15,08,54,000
					Total 1 Direction and Administration:	4,56,87,541	81,12,593			81,12,593	5,38,00,134	15,08,54,000
	102	69		45	01	1,24,66,788	26,78,793			26,78,793	1,51,45,581	2,31,47,000
					Total 1 :	1,24,66,788	26,78,793			26,78,793	1,51,45,581	2,31,47,000
					02	54,000	9,000			9,000	63,000	1,08,000
					Total 2 :	54,000	9,000			9,000	63,000	1,08,000
					13	57,307					57,307	99,000
					Total 13 :	57,307					57,307	99,000
					Total 45 East District:	1,25,78,095	26,87,793			26,87,793	1,52,65,888	2,33,54,000
					Total 69 Social Forestry:	1,25,78,095	26,87,793			26,87,793	1,52,65,888	2,33,54,000
					Total 102 Social and Farm Forestry:	1,25,78,095	26,87,793			26,87,793	1,52,65,888	2,33,54,000
	105	73		45	01	87,01,459	14,15,322			14,15,322	1,01,16,781	1,76,62,000
					Total 1 :	87,01,459	14,15,322			14,15,322	1,01,16,781	1,76,62,000
					Total 45 East District:	87,01,459	14,15,322			14,15,322	1,01,16,781	1,76,62,000
					Total 73 Utilisation Circle:	87,01,459	14,15,322			14,15,322	1,01,16,781	1,76,62,000
					Total 105 Forest Produce:	87,01,459	14,15,322			14,15,322	1,01,16,781	1,76,62,000
					Total 1 Forestry:	6,69,67,095	1,22,15,708			1,22,15,708	7,91,82,803	19,18,70,000
	02	110	00	45	01	2,54,03,595	44,69,024			44,69,024	2,98,72,619	4,56,40,000
					Total 1 :	2,54,03,595	44,69,024			44,69,024	2,98,72,619	4,56,40,000
					02	63,000	9,000			9,000	72,000	11,99,000
					Total 2 :	63,000	9,000			9,000	72,000	11,99,000
					11		6,338			6,338	6,338	83,000
					Total 11 :		6,338			6,338	6,338	83,000
					13	18,000					18,000	73,000
					Total 13 :	18,000					18,000	73,000
					Total 45 East District:	2,54,84,595	44,84,362			44,84,362	2,99,68,957	4,69,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	45								
						Total 0 NULL:	2,54,84,595	44,84,362		44,84,362	2,99,68,957	4,69,95,000
						Total 110 Wild Life Preservation:	2,54,84,595	44,84,362		44,84,362	2,99,68,957	4,69,95,000
	112	00	45	01			3,06,90,293	53,17,580		53,17,580	3,60,07,873	5,66,92,000
						Total 1 :	3,06,90,293	53,17,580		53,17,580	3,60,07,873	5,66,92,000
					02		81,000				81,000	32,90,000
						Total 2 :	81,000				81,000	32,90,000
						Total 45 East District:	3,07,71,293	53,17,580		53,17,580	3,60,88,873	5,99,82,000
						Total 0 NULL:	3,07,71,293	53,17,580		53,17,580	3,60,88,873	5,99,82,000
						Total 112 Public Gardens:	3,07,71,293	53,17,580		53,17,580	3,60,88,873	5,99,82,000
						Total 2 Environmental Forestry and Wild Life:	5,62,55,888	98,01,942		98,01,942	6,60,57,830	10,69,77,000
						Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137		17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	4,95,53,277	72,12,204			72,12,204	5,67,65,481	9,15,07,000
					Total 1 :	4,95,53,277	72,12,204			72,12,204	5,67,65,481	9,15,07,000
					11	32,645					32,645	1,50,000
					Total 11 :	32,645					32,645	1,50,000
					13	7,800	7,080			7,080	14,880	1,50,000
					Total 13 :	7,800	7,080			7,080	14,880	1,50,000
					Total 46 West District:	4,95,93,722	72,19,284			72,19,284	5,68,13,006	9,18,07,000
					Total 0 NULL:	4,95,93,722	72,19,284			72,19,284	5,68,13,006	9,18,07,000
					Total 1 Direction and Administration:	4,95,93,722	72,19,284			72,19,284	5,68,13,006	9,18,07,000
	102	69	46		01	67,12,842	12,75,789			12,75,789	79,88,631	1,16,00,000
					Total 1 :	67,12,842	12,75,789			12,75,789	79,88,631	1,16,00,000
					13	540	4,500			4,500	5,040	94,000
					Total 13 :	540	4,500			4,500	5,040	94,000
					Total 46 West District:	67,13,382	12,80,289			12,80,289	79,93,671	1,16,94,000
					Total 69 Social Forestry:	67,13,382	12,80,289			12,80,289	79,93,671	1,16,94,000
					Total 102 Social and Farm Forestry:	67,13,382	12,80,289			12,80,289	79,93,671	1,16,94,000
					Total 1 Forestry:	5,63,07,104	84,99,573			84,99,573	6,48,06,677	10,35,01,000
	02	110	00	46	01	1,09,61,921	42,53,726			42,53,726	1,52,15,647	2,45,91,000
					Total 1 :	1,09,61,921	42,53,726			42,53,726	1,52,15,647	2,45,91,000
					13	1,900					1,900	73,000
					Total 13 :	1,900					1,900	73,000
					Total 46 West District:	1,09,63,821	42,53,726			42,53,726	1,52,17,547	2,46,64,000
					Total 0 NULL:	1,09,63,821	42,53,726			42,53,726	1,52,17,547	2,46,64,000
					Total 110 Wild Life Preservation:	1,09,63,821	42,53,726			42,53,726	1,52,17,547	2,46,64,000
					Total 2 Environmental Forestry and Wild Life:	1,09,63,821	42,53,726			42,53,726	1,52,17,547	2,46,64,000
					Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137			17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	2,60,88,563	51,26,580			51,26,580	3,12,15,143	5,20,86,000
					Total 1 :	2,60,88,563	51,26,580			51,26,580	3,12,15,143	5,20,86,000
					02	2,08,800	1,13,100			1,13,100	3,21,900	9,30,000
					Total 2 :	2,08,800	1,13,100			1,13,100	3,21,900	9,30,000
					13	22,050	6,000			6,000	28,050	1,23,000
					Total 13 :	22,050	6,000			6,000	28,050	1,23,000
					Total 47 North District:	2,63,19,413	52,45,680			52,45,680	3,15,65,093	5,31,39,000
					Total 0 NULL:	2,63,19,413	52,45,680			52,45,680	3,15,65,093	5,31,39,000
					Total 1 Direction and Administration:	2,63,19,413	52,45,680			52,45,680	3,15,65,093	5,31,39,000
101	66	47	02			6,53,004	2,60,348			2,60,348	9,13,352	15,58,000
					Total 2 :	6,53,004	2,60,348			2,60,348	9,13,352	15,58,000
					Total 47 North District:	6,53,004	2,60,348			2,60,348	9,13,352	15,58,000
					Total 66 Forest Protection Schemes:	6,53,004	2,60,348			2,60,348	9,13,352	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	6,53,004	2,60,348			2,60,348	9,13,352	15,58,000
102	69	47	01			54,27,660	9,99,101			9,99,101	64,26,761	1,01,15,000
					Total 1 :	54,27,660	9,99,101			9,99,101	64,26,761	1,01,15,000
					11		14,300			14,300	14,300	42,000
					Total 11 :		14,300			14,300	14,300	42,000
					13		11,750			11,750	11,750	94,000
					Total 13 :		11,750			11,750	11,750	94,000
					Total 47 North District:	54,27,660	10,25,151			10,25,151	64,52,811	1,02,51,000
					Total 69 Social Forestry:	54,27,660	10,25,151			10,25,151	64,52,811	1,02,51,000
70	47	02				4,19,700	2,58,000			2,58,000	6,77,700	10,02,000
					Total 2 :	4,19,700	2,58,000			2,58,000	6,77,700	10,02,000
					Total 47 North District:	4,19,700	2,58,000			2,58,000	6,77,700	10,02,000
					Total 70 Farm Forestry:	4,19,700	2,58,000			2,58,000	6,77,700	10,02,000
71	47	02				1,48,410	15,520			15,520	1,63,930	1,64,000
					Total 2 :	1,48,410	15,520			15,520	1,63,930	1,64,000
					Total 47 North District:	1,48,410	15,520			15,520	1,63,930	1,64,000
					Total 71 Plantation Scheme:	1,48,410	15,520			15,520	1,63,930	1,64,000
					Total 102 Social and Farm Forestry:	59,95,770	12,98,671			12,98,671	72,94,441	1,14,17,000
					Total 1 Forestry:	3,29,68,187	68,04,699			68,04,699	3,97,72,886	6,61,14,000
02	110	00	47	01		62,48,466	10,60,451			10,60,451	73,08,917	1,22,30,000
					Total 1 :	62,48,466	10,60,451			10,60,451	73,08,917	1,22,30,000
					02	1,98,290	66,185			66,185	2,64,475	3,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						Total 2 :	1,98,290	66,185		66,185	2,64,475	3,96,000
					11			19,750		19,750	19,750	83,000
						Total 11 :		19,750		19,750	19,750	83,000
					13		4,648	13,350		13,350	17,998	73,000
						Total 13 :	4,648	13,350		13,350	17,998	73,000
						Total 47 North District:	64,51,404	11,59,736		11,59,736	76,11,140	1,27,82,000
						Total 0 NULL:	64,51,404	11,59,736		11,59,736	76,11,140	1,27,82,000
						Total 110 Wild Life Preservation:	64,51,404	11,59,736		11,59,736	76,11,140	1,27,82,000
						Total 2 Environmental Forestry and Wild Life:	64,51,404	11,59,736		11,59,736	76,11,140	1,27,82,000
						Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137		17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	4,68,42,366	68,48,026			68,48,026	5,36,90,392	8,86,74,000
					Total 1 :	4,68,42,366	68,48,026			68,48,026	5,36,90,392	8,86,74,000
					02	74,900	18,725			18,725	93,625	8,26,000
					Total 2 :	74,900	18,725			18,725	93,625	8,26,000
					13	39,712	73,099			73,099	1,12,811	1,23,000
					Total 13 :	39,712	73,099			73,099	1,12,811	1,23,000
					Total 48 South District:	4,69,56,978	69,39,850			69,39,850	5,38,96,828	8,96,23,000
					Total 0 NULL:	4,69,56,978	69,39,850			69,39,850	5,38,96,828	8,96,23,000
					Total 1 Direction and Administration:	4,69,56,978	69,39,850			69,39,850	5,38,96,828	8,96,23,000
	102	69	48		01	50,46,184	9,27,508			9,27,508	59,73,692	88,75,000
					Total 1 :	50,46,184	9,27,508			9,27,508	59,73,692	88,75,000
					11	26,200	15,600			15,600	41,800	42,000
					Total 11 :	26,200	15,600			15,600	41,800	42,000
					13	39,697	13,841			13,841	53,538	94,000
					Total 13 :	39,697	13,841			13,841	53,538	94,000
					Total 48 South District:	51,12,081	9,56,949			9,56,949	60,69,030	90,11,000
					Total 69 Social Forestry:	51,12,081	9,56,949			9,56,949	60,69,030	90,11,000
					Total 102 Social and Farm Forestry:	51,12,081	9,56,949			9,56,949	60,69,030	90,11,000
					Total 1 Forestry:	5,20,69,059	78,96,799			78,96,799	5,99,65,858	9,86,34,000
	02	110	00	48	01	1,07,31,711	17,59,977			17,59,977	1,24,91,688	1,94,84,000
					Total 1 :	1,07,31,711	17,59,977			17,59,977	1,24,91,688	1,94,84,000
					02	42,000					42,000	5,81,000
					Total 2 :	42,000					42,000	5,81,000
					13	15,300	18,263			18,263	33,563	61,000
					Total 13 :	15,300	18,263			18,263	33,563	61,000
					Total 48 South District:	1,07,89,011	17,78,240			17,78,240	1,25,67,251	2,01,26,000
					Total 0 NULL:	1,07,89,011	17,78,240			17,78,240	1,25,67,251	2,01,26,000
					Total 110 Wild Life Preservation:	1,07,89,011	17,78,240			17,78,240	1,25,67,251	2,01,26,000
					Total 2 Environmental Forestry and Wild Life:	1,07,89,011	17,78,240			17,78,240	1,25,67,251	2,01,26,000
					Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137			17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	3,35,68,803	61,61,579			61,61,579	3,97,30,382	6,65,31,000
					Total 1 :	3,35,68,803	61,61,579			61,61,579	3,97,30,382	6,65,31,000
					02	5,44,434	1,40,050			1,40,050	6,84,484	12,79,000
					Total 2 :	5,44,434	1,40,050			1,40,050	6,84,484	12,79,000
					11	14,580					14,580	1,31,000
					Total 11 :	14,580					14,580	1,31,000
					Total 49 Pakyong District:	3,41,27,817	63,01,629			63,01,629	4,04,29,446	6,79,41,000
					Total 0 NULL:	3,41,27,817	63,01,629			63,01,629	4,04,29,446	6,79,41,000
					Total 1 Direction and Administration:	3,41,27,817	63,01,629			63,01,629	4,04,29,446	6,79,41,000
					Total 1 Forestry:	3,41,27,817	63,01,629			63,01,629	4,04,29,446	6,79,41,000
					Total 2406 Forestry and Wild Life:	66,68,38,356	17,54,00,137			17,54,00,137	84,22,38,493	1,45,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						66,68,38,356	17,54,00,137			17,54,00,137	84,22,38,493	1,45,15,58,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 36 NULL:						5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 0 NULL:						5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 60 Sikkim Tea Board:						5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 800 Other expenditure:						5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 1 Tea:						5,47,50,000	2,73,75,000			2,73,75,000	8,21,25,000	10,95,00,000
Total 2407 Plantations:						5,47,51,059	2,73,75,000			2,73,75,000	8,21,26,059	10,96,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,059					1,059	1,50,000
Total 49 NULL:						1,059					1,059	1,50,000
Total 0 NULL:						1,059					1,059	1,50,000
Total 61 Tea Garden:						1,059					1,059	1,50,000
Total 800 Other expenditure:						1,059					1,059	1,50,000
Total 1 Tea:						1,059					1,059	1,50,000
Total 2407 Plantations:						5,47,51,059	2,73,75,000			2,73,75,000	8,21,26,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	3,37,48,909	66,50,134			66,50,134	4,03,99,043	6,68,24,000
					Total 1 :	3,37,48,909	66,50,134			66,50,134	4,03,99,043	6,68,24,000
					02	47,08,155	7,95,231			7,95,231	55,03,386	94,58,000
					Total 2 :	47,08,155	7,95,231			7,95,231	55,03,386	94,58,000
					11	81,150					81,150	2,40,000
					Total 11 :	81,150					81,150	2,40,000
					13	4,56,876	61,723			61,723	5,18,599	16,98,000
					Total 13 :	4,56,876	61,723			61,723	5,18,599	16,98,000
					14	83,340					83,340	8,28,000
					Total 14 :	83,340					83,340	8,28,000
					24	2,07,317	88,145			88,145	2,95,462	1,000
					Total 24 :	2,07,317	88,145			88,145	2,95,462	1,000
					26	8,400	1,309			1,309	9,709	1,000
					Total 26 :	8,400	1,309			1,309	9,709	1,000
					29	30,29,174	16,17,239			16,17,239	46,46,413	1,35,00,000
					Total 29 :	30,29,174	16,17,239			16,17,239	46,46,413	1,35,00,000
					Total 44 Head Office Establishment:	4,23,23,321	92,13,781			92,13,781	5,15,37,102	9,25,50,000
	60				01	48,65,599	8,66,501			8,66,501	57,32,100	1,01,34,000
					Total 1 :	48,65,599	8,66,501			8,66,501	57,32,100	1,01,34,000
					13	1,61,803	18,168			18,168	1,79,971	4,12,000
					Total 13 :	1,61,803	18,168			18,168	1,79,971	4,12,000
					Total 60 Consumer Affairs:	50,27,402	8,84,669			8,84,669	59,12,071	1,05,46,000
					Total 0 NULL:	4,73,50,723	1,00,98,450			1,00,98,450	5,74,49,173	10,30,96,000
					Total 1 Direction and Administration:	4,73,50,723	1,00,98,450			1,00,98,450	5,74,49,173	10,30,96,000
101	60	00			13	10,999					10,999	1,94,000
					Total 13 NULL:	10,999					10,999	1,94,000
					24		73,125			73,125	73,125	4,13,000
					Total 24 NULL:		73,125			73,125	73,125	4,13,000
					Total 0 NULL:	10,999	73,125			73,125	84,124	6,07,000
					Total 60 Establishment of Food Grain Godowns:	10,999	73,125			73,125	84,124	6,07,000
					Total 101 Procurement and Supply:	10,999	73,125			73,125	84,124	6,07,000
102	62	00			33	1,11,29,000					1,11,29,000	2,60,80,000
					Total 33 NULL:	1,11,29,000					1,11,29,000	2,60,80,000
					Total 0 NULL:	1,11,29,000					1,11,29,000	2,60,80,000
					Total 62 Subsidies on Sale of Rice:	1,11,29,000					1,11,29,000	2,60,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	Total 102 Food Subsidies:			1,11,29,000					1,11,29,000	2,60,80,000
			Total 1 Food:			5,84,90,722	1,01,71,575			1,01,71,575	6,86,62,297	12,97,83,000
			Total 2408 Food Storage and Warehousing:			16,99,19,443	2,35,61,450			2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82		1,80,740			1,80,740	1,80,740	46,41,000
						Total 82 :	1,80,740			1,80,740	1,80,740	46,41,000
						Total 44 Head Office Establishment:	1,80,740			1,80,740	1,80,740	46,41,000
						Total 0 NULL:	1,80,740			1,80,740	1,80,740	46,41,000
						Total 1 Direction and Administration:	1,80,740			1,80,740	1,80,740	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
						Total 60 NULL:	3,85,00,000				3,85,00,000	6,99,98,000
						Total 0 NULL:	3,85,00,000				3,85,00,000	6,99,98,000
						Total 62 Subsidies on Sale of Rice:	3,85,00,000				3,85,00,000	6,99,98,000
						Total 102 Food Subsidies:	3,85,00,000				3,85,00,000	6,99,98,000
						Total 1 Food:	3,85,00,000	1,80,740		1,80,740	3,86,80,740	7,46,39,000
						Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450		2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	1,63,200					1,63,200	94,58,000
					Total 2 :	1,63,200					1,63,200	94,58,000
					Total 44 Head Office Establishment:	1,63,200					1,63,200	94,58,000
	45				01	1,32,32,834	18,85,093			18,85,093	1,51,17,927	2,90,88,000
					Total 1 :	1,32,32,834	18,85,093			18,85,093	1,51,17,927	2,90,88,000
					02	24,98,273	4,48,675			4,48,675	29,46,948	51,74,000
					Total 2 :	24,98,273	4,48,675			4,48,675	29,46,948	51,74,000
					11		24,975			24,975	24,975	82,000
					Total 11 :		24,975			24,975	24,975	82,000
					13	1,08,205	1,16,898			1,16,898	2,25,103	8,50,000
					Total 13 :	1,08,205	1,16,898			1,16,898	2,25,103	8,50,000
					24	48,486	5,388			5,388	53,874	1,000
					Total 24 :	48,486	5,388			5,388	53,874	1,000
					29	23,169	8,670			8,670	31,839	1,000
					Total 29 :	23,169	8,670			8,670	31,839	1,000
					Total 45 Gangtok District:	1,59,10,967	24,89,699			24,89,699	1,84,00,666	3,51,96,000
					Total 0 NULL:	1,60,74,167	24,89,699			24,89,699	1,85,63,866	4,46,54,000
					Total 1 Direction and Administration:	1,60,74,167	24,89,699			24,89,699	1,85,63,866	4,46,54,000
					Total 1 Food:	1,60,74,167	24,89,699			24,89,699	1,85,63,866	4,46,54,000
					Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450			2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,50,31,468	23,66,890			23,66,890	1,73,98,358	3,44,84,000
Total 1 :						1,50,31,468	23,66,890			23,66,890	1,73,98,358	3,44,84,000
02						41,24,282	7,61,140			7,61,140	48,85,422	90,72,000
Total 2 :						41,24,282	7,61,140			7,61,140	48,85,422	90,72,000
11						86,300	4,250			4,250	90,550	99,000
Total 11 :						86,300	4,250			4,250	90,550	99,000
13						1,95,412	75,515			75,515	2,70,927	4,98,000
Total 13 :						1,95,412	75,515			75,515	2,70,927	4,98,000
Total 46 Gyalshing District:						1,94,37,462	32,07,795			32,07,795	2,26,45,257	4,41,53,000
Total 0 NULL:						1,94,37,462	32,07,795			32,07,795	2,26,45,257	4,41,53,000
Total 1 Direction and Administration:						1,94,37,462	32,07,795			32,07,795	2,26,45,257	4,41,53,000
Total 1 Food:						1,94,37,462	32,07,795			32,07,795	2,26,45,257	4,41,53,000
Total 2408 Food Storage and Warehousing:						16,99,19,443	2,35,61,450			2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 47 01	39,54,634	5,02,812			5,02,812	44,57,446	71,50,000
			Total 1 :	39,54,634	5,02,812			5,02,812	44,57,446	71,50,000
			02	10,59,800	1,51,400			1,51,400	12,11,200	20,56,000
			Total 2 :	10,59,800	1,51,400			1,51,400	12,11,200	20,56,000
			11	38,424					38,424	80,000
			Total 11 :	38,424					38,424	80,000
			13	1,14,452					1,14,452	3,49,000
			Total 13 :	1,14,452					1,14,452	3,49,000
			24	61,042					61,042	1,000
			Total 24 :	61,042					61,042	1,000
			Total 47 Mangan District:	52,28,352	6,54,212			6,54,212	58,82,564	96,36,000
			Total 0 NULL:	52,28,352	6,54,212			6,54,212	58,82,564	96,36,000
			Total 1 Direction and Administration:	52,28,352	6,54,212			6,54,212	58,82,564	96,36,000
			Total 1 Food:	52,28,352	6,54,212			6,54,212	58,82,564	96,36,000
			Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450			2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	48	01			2,01,15,009	34,83,054		34,83,054	2,35,98,063	3,50,18,000
								Total 1 :	2,01,15,009	34,83,054	34,83,054	2,35,98,063	3,50,18,000
					02			18,00,675	5,29,822		5,29,822	23,30,497	34,10,000
								Total 2 :	18,00,675	5,29,822	5,29,822	23,30,497	34,10,000
					11			27,650				27,650	1,00,000
								Total 11 :	27,650			27,650	1,00,000
					13			2,02,881	32,710		32,710	2,35,591	4,79,000
								Total 13 :	2,02,881	32,710	32,710	2,35,591	4,79,000
					14			76,868				76,868	7,05,000
								Total 14 :	76,868			76,868	7,05,000
								Total 48 Namchi District:	2,22,23,083	40,45,586	40,45,586	2,62,68,669	3,97,12,000
								Total 0 NULL:	2,22,23,083	40,45,586	40,45,586	2,62,68,669	3,97,12,000
								Total 1 Direction and Administration:	2,22,23,083	40,45,586	40,45,586	2,62,68,669	3,97,12,000
								Total 1 Food:	2,22,23,083	40,45,586	40,45,586	2,62,68,669	3,97,12,000
								Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450	2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02		3,16,450			3,16,450	3,16,450	94,58,000
						Total 2 :	3,16,450			3,16,450	3,16,450	94,58,000
						Total 44 Head Office Establishment:	3,16,450			3,16,450	3,16,450	94,58,000
	49			01		28,13,492	10,34,168			10,34,168	38,47,660	1,000
						Total 1 :	28,13,492	10,34,168		10,34,168	38,47,660	1,000
					02	5,54,273					5,54,273	1,000
						Total 2 :	5,54,273				5,54,273	1,000
					13	8,855	49,449			49,449	58,304	1,000
						Total 13 :	8,855	49,449		49,449	58,304	1,000
						Total 49 Pakyong District:	33,76,620	10,83,617		10,83,617	44,60,237	3,000
						Total 0 NULL:	33,76,620	14,00,067		14,00,067	47,76,687	94,61,000
						Total 1 Direction and Administration:	33,76,620	14,00,067		14,00,067	47,76,687	94,61,000
						Total 1 Food:	33,76,620	14,00,067		14,00,067	47,76,687	94,61,000
						Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450		2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	42,06,466	11,12,916			11,12,916	53,19,382	1,000
					Total 1 :	42,06,466	11,12,916			11,12,916	53,19,382	1,000
			02			23,82,571	2,98,860			2,98,860	26,81,431	1,000
					Total 2 :	23,82,571	2,98,860			2,98,860	26,81,431	1,000
					Total 50 Soreng District:	65,89,037	14,11,776			14,11,776	80,00,813	2,000
					Total 0 NULL:	65,89,037	14,11,776			14,11,776	80,00,813	2,000
					Total 1 Direction and Administration:	65,89,037	14,11,776			14,11,776	80,00,813	2,000
					Total 1 Food:	65,89,037	14,11,776			14,11,776	80,00,813	2,000
					Total 2408 Food Storage and Warehousing:	16,99,19,443	2,35,61,450			2,35,61,450	19,34,80,893	35,20,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	3,81,38,047	74,51,261			74,51,261	4,55,89,308	7,74,46,000
Total 1 :						3,81,38,047	74,51,261			74,51,261	4,55,89,308	7,74,46,000
					02	22,55,150	3,49,273			3,49,273	26,04,423	60,79,000
Total 2 :						22,55,150	3,49,273			3,49,273	26,04,423	60,79,000
					11	96,520	34,385			34,385	1,30,905	6,26,000
Total 11 :						96,520	34,385			34,385	1,30,905	6,26,000
					13	16,81,041	1,84,862			1,84,862	18,65,903	31,95,000
Total 13 :						16,81,041	1,84,862			1,84,862	18,65,903	31,95,000
Total 44 Head Office Establishment:						4,21,70,758	80,19,781			80,19,781	5,01,90,539	8,73,46,000
Total 0 NULL:						4,21,70,758	80,19,781			80,19,781	5,01,90,539	8,73,46,000
Total 1 Direction and Administration:						4,21,70,758	80,19,781			80,19,781	5,01,90,539	8,73,46,000
Total 0 NULL:						4,21,70,758	80,19,781			80,19,781	5,01,90,539	8,73,46,000
Total 2425 Co-operation:						10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02		1,32,000			1,32,000	1,32,000	60,79,000
Total 2 :							1,32,000			1,32,000	1,32,000	60,79,000
Total 44 Head Office Establishment:							1,32,000			1,32,000	1,32,000	60,79,000
45				01		91,84,472	17,83,765			17,83,765	1,09,68,237	1,79,50,000
Total 1 :						91,84,472	17,83,765			17,83,765	1,09,68,237	1,79,50,000
				02		2,94,000					2,94,000	3,56,000
Total 2 :						2,94,000					2,94,000	3,56,000
				11		80,000					80,000	1,51,000
Total 11 :						80,000					80,000	1,51,000
				13		3,92,588	13,486			13,486	4,06,074	6,59,000
Total 13 :						3,92,588	13,486			13,486	4,06,074	6,59,000
				14		2,32,380					2,32,380	5,58,000
Total 14 :						2,32,380					2,32,380	5,58,000
Total 45 East District:						1,01,83,440	17,97,251			17,97,251	1,19,80,691	1,96,74,000
Total 0 NULL:						1,01,83,440	19,29,251			19,29,251	1,21,12,691	2,57,53,000
Total 1 Direction and Administration:						1,01,83,440	19,29,251			19,29,251	1,21,12,691	2,57,53,000
Total 0 NULL:						1,01,83,440	19,29,251			19,29,251	1,21,12,691	2,57,53,000
Total 2425 Co-operation:						10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	60,21,689	9,84,780			9,84,780	70,06,469	96,37,000
					Total 1 :	60,21,689	9,84,780			9,84,780	70,06,469	96,37,000
					02	3,78,575	50,225			50,225	4,28,800	6,03,000
					Total 2 :	3,78,575	50,225			50,225	4,28,800	6,03,000
					11	36,000					36,000	1,47,000
					Total 11 :	36,000					36,000	1,47,000
					13	1,80,612	68,883			68,883	2,49,495	6,51,000
					Total 13 :	1,80,612	68,883			68,883	2,49,495	6,51,000
					Total 46 West District:	66,16,876	11,03,888			11,03,888	77,20,764	1,10,38,000
52					01	7,90,352					7,90,352	
					Total 1 :	7,90,352					7,90,352	
					Total 52 Soreng Sub-Division:	7,90,352					7,90,352	
					Total 0 NULL:	74,07,228	11,03,888			11,03,888	85,11,116	1,10,38,000
					Total 1 Direction and Administration:	74,07,228	11,03,888			11,03,888	85,11,116	1,10,38,000
					Total 0 NULL:	74,07,228	11,03,888			11,03,888	85,11,116	1,10,38,000
					Total 2425 Co-operation:	10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01			51,37,965	7,80,679	7,80,679	59,18,644	1,07,86,000
				Total 1 :				51,37,965	7,80,679	7,80,679	59,18,644	1,07,86,000
				02				1,00,000			1,00,000	2,16,000
				Total 2 :				1,00,000			1,00,000	2,16,000
				11				8,988			8,988	1,30,000
				Total 11 :				8,988			8,988	1,30,000
				13				66,160	15,335	15,335	81,495	3,29,000
				Total 13 :				66,160	15,335	15,335	81,495	3,29,000
				Total 47 North District:				53,13,113	7,96,014	7,96,014	61,09,127	1,14,61,000
55	01							8,07,741	1,13,085	1,13,085	9,20,826	14,68,000
				Total 1 :				8,07,741	1,13,085	1,13,085	9,20,826	14,68,000
				13				33,371	3,400	3,400	36,771	1,59,000
				Total 13 :				33,371	3,400	3,400	36,771	1,59,000
				Total 55 Chungthang Sub-Division:				8,41,112	1,16,485	1,16,485	9,57,597	16,27,000
				Total 0 NULL:				61,54,225	9,12,499	9,12,499	70,66,724	1,30,88,000
				Total 1 Direction and Administration:				61,54,225	9,12,499	9,12,499	70,66,724	1,30,88,000
				Total 0 NULL:				61,54,225	9,12,499	9,12,499	70,66,724	1,30,88,000
				Total 2425 Co-operation:				10,53,05,235	1,90,91,668	1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	97,68,117	23,44,397			23,44,397	1,21,12,514	1,83,51,000
Total 1 :						97,68,117	23,44,397			23,44,397	1,21,12,514	1,83,51,000
				02		6,50,655	10,385			10,385	6,61,040	8,69,000
Total 2 :						6,50,655	10,385			10,385	6,61,040	8,69,000
				11			1,540			1,540	1,540	1,80,000
Total 11 :							1,540			1,540	1,540	1,80,000
				13		1,01,561					1,01,561	1,99,000
Total 13 :						1,01,561					1,01,561	1,99,000
Total 48 South District:						1,05,20,333	23,56,322			23,56,322	1,28,76,655	1,95,99,000
57	01					56,06,419	10,04,556			10,04,556	66,10,975	95,87,000
Total 1 :						56,06,419	10,04,556			10,04,556	66,10,975	95,87,000
				13		37,462	7,000			7,000	44,462	1,71,000
Total 13 :						37,462	7,000			7,000	44,462	1,71,000
Total 57 Ravongla Sub-Division:						56,43,881	10,11,556			10,11,556	66,55,437	97,58,000
Total 0 NULL:						1,61,64,214	33,67,878			33,67,878	1,95,32,092	2,93,57,000
Total 1 Direction and Administration:						1,61,64,214	33,67,878			33,67,878	1,95,32,092	2,93,57,000
Total 0 NULL:						1,61,64,214	33,67,878			33,67,878	1,95,32,092	2,93,57,000
Total 2425 Co-operation:						10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,13,272					5,13,272	7,74,46,000
					Total 1 :	5,13,272					5,13,272	7,74,46,000
					02	2,43,300					2,43,300	60,79,000
					Total 2 :	2,43,300					2,43,300	60,79,000
					Total 44 Head Office Establishment:	7,56,572					7,56,572	8,35,25,000
50					01	21,93,524					21,93,524	
					Total 1 :	21,93,524					21,93,524	
					Total 50 Pakyong Sub-Division:	21,93,524					21,93,524	
51					01	47,73,243	5,92,097			5,92,097	53,65,340	76,85,000
					Total 1 Motor Vehicles:	47,73,243	5,92,097			5,92,097	53,65,340	76,85,000
					11		28,600			28,600	28,600	1,00,000
					Total 11 Motor Vehicles:		28,600			28,600	28,600	1,00,000
					13	1,900	97,030			97,030	98,930	1,99,000
					Total 13 Motor Vehicles:	1,900	97,030			97,030	98,930	1,99,000
					Total 51 Rongli Sub-Division:	47,75,143	7,17,727			7,17,727	54,92,870	79,84,000
					Total 0 NULL:	77,25,239	7,17,727			7,17,727	84,42,966	9,15,09,000
49	00				01	49,44,446	16,23,859			16,23,859	65,68,305	1,46,47,000
					Total 1 NULL:	49,44,446	16,23,859			16,23,859	65,68,305	1,46,47,000
					02	2,61,600	84,300			84,300	3,45,900	6,99,000
					Total 2 NULL:	2,61,600	84,300			84,300	3,45,900	6,99,000
					11		49,815			49,815	49,815	96,000
					Total 11 NULL:		49,815			49,815	49,815	96,000
					13	98,861	50,148			50,148	1,49,009	1,73,000
					Total 13 NULL:	98,861	50,148			50,148	1,49,009	1,73,000
					Total 0 NULL:	53,04,907	18,08,122			18,08,122	71,13,029	1,56,15,000
					Total 49 Pakyong District:	53,04,907	18,08,122			18,08,122	71,13,029	1,56,15,000
					Total 1 Direction and Administration:	1,30,30,146	25,25,849			25,25,849	1,55,55,995	10,71,24,000
					Total 0 NULL:	1,30,30,146	25,25,849			25,25,849	1,55,55,995	10,71,24,000
					Total 2425 Co-operation:	10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
Total 2 :						1,62,000					1,62,000	60,79,000
Total 44 Head Office Establishment:						1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
Total 1 :						16,21,264					16,21,264	
Total 52 Soreng Sub-Division:						16,21,264					16,21,264	
Total 0 NULL:						17,83,264					17,83,264	60,79,000
	50	00		01		36,87,960	11,51,522			11,51,522	48,39,482	1,07,68,000
Total 1 NULL:						36,87,960	11,51,522			11,51,522	48,39,482	1,07,68,000
				02		3,24,000	81,000			81,000	4,05,000	9,72,000
Total 2 NULL:						3,24,000	81,000			81,000	4,05,000	9,72,000
Total 0 NULL:						40,11,960	12,32,522			12,32,522	52,44,482	1,17,40,000
Total 50 Soreng District:						40,11,960	12,32,522			12,32,522	52,44,482	1,17,40,000
Total 1 Direction and Administration:						57,95,224	12,32,522			12,32,522	70,27,746	1,78,19,000
Total 0 NULL:						57,95,224	12,32,522			12,32,522	70,27,746	1,78,19,000
Total 2425 Co-operation:						10,53,05,235	1,90,91,668			1,90,91,668	12,43,96,903	33,36,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000
Total 1 :						12,42,498					12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:						12,42,498					12,42,498	1,77,89,000
Total 46 West District:						12,42,498					12,42,498	1,77,89,000
Total 1 Direction and Administration:						12,42,498					12,42,498	1,77,89,000
800	36	60	36			1,23,80,000	61,79,000			61,79,000	1,85,59,000	2,47,37,000
Total 36 :						1,23,80,000	61,79,000			61,79,000	1,85,59,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						1,23,80,000	61,79,000			61,79,000	1,85,59,000	2,47,37,000
Total 36 Rural Development Department:						1,23,80,000	61,79,000			61,79,000	1,85,59,000	2,47,37,000
Total 800 Other expenditure:						1,23,80,000	61,79,000			61,79,000	1,85,59,000	2,47,37,000
Total 1 Integrated Rural Development programme:						1,36,22,498	61,79,000			61,79,000	1,98,01,498	4,25,26,000
Total 2501 Special Programmes for Rural Development:						54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 76 01	78,55,719	10,39,204			10,39,204	88,94,923	1,63,95,000
			Total 1 :	78,55,719	10,39,204			10,39,204	88,94,923	1,63,95,000
			02	61,97,142	10,36,384			10,36,384	72,33,526	1,16,34,000
			Total 2 :	61,97,142	10,36,384			10,36,384	72,33,526	1,16,34,000
			24	96,876					96,876	1,000
			Total 24 :	96,876					96,876	1,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,41,49,737	20,75,588			20,75,588	1,62,25,325	2,80,30,000
77	01			85,98,089	16,13,818			16,13,818	1,02,11,907	1,39,12,000
			Total 1 :	85,98,089	16,13,818			16,13,818	1,02,11,907	1,39,12,000
			02	62,26,477	10,65,817			10,65,817	72,92,294	1,25,87,000
			Total 2 :	62,26,477	10,65,817			10,65,817	72,92,294	1,25,87,000
			11	26,863					26,863	42,000
			Total 11 :	26,863					26,863	42,000
			13	51,516	3,000			3,000	54,516	3,11,000
			Total 13 :	51,516	3,000			3,000	54,516	3,11,000
			24	27,000					27,000	1,000
			Total 24 :	27,000					27,000	1,000
			Total 77 Khamdong Block Administrative Centre:	1,49,29,945	26,82,635			26,82,635	1,76,12,580	2,68,53,000
78	01			1,06,74,181	20,68,046			20,68,046	1,27,42,227	2,04,27,000
			Total 1 :	1,06,74,181	20,68,046			20,68,046	1,27,42,227	2,04,27,000
			02	63,11,570	10,67,035			10,67,035	73,78,605	1,15,62,000
			Total 2 :	63,11,570	10,67,035			10,67,035	73,78,605	1,15,62,000
			11	8,260	8,540			8,540	16,800	42,000
			Total 11 :	8,260	8,540			8,540	16,800	42,000
			13	1,43,337	15,840			15,840	1,59,177	3,11,000
			Total 13 :	1,43,337	15,840			15,840	1,59,177	3,11,000
			24		26,958			26,958	26,958	1,000
			Total 24 :		26,958			26,958	26,958	1,000
			Total 78 Ranka Block Administrative Centre:	1,71,37,348	31,86,419			31,86,419	2,03,23,767	3,23,43,000
81	01			1,31,57,553	25,27,290			25,27,290	1,56,84,843	2,41,11,000
			Total 1 :	1,31,57,553	25,27,290			25,27,290	1,56,84,843	2,41,11,000
			02	58,64,734	9,89,630			9,89,630	68,54,364	1,11,15,000
			Total 2 :	58,64,734	9,89,630			9,89,630	68,54,364	1,11,15,000
			11	9,375					9,375	42,000
			Total 11 :	9,375					9,375	42,000
			13	1,25,818					1,25,818	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						Total 13 :	1,25,818				1,25,818	3,11,000
					24		75,019				75,019	1,000
						Total 24 :	75,019				75,019	1,000
					29		25,004	12,652		12,652	37,656	1,000
						Total 29 :	25,004	12,652		12,652	37,656	1,000
						Total 81 Martham Block Administrative Centre:	1,92,57,503	35,29,572		35,29,572	2,27,87,075	3,55,81,000
	82				01		1,36,57,550	31,04,952		31,04,952	1,67,62,502	2,91,14,000
						Total 1 :	1,36,57,550	31,04,952		31,04,952	1,67,62,502	2,91,14,000
					02		81,24,831	13,72,185		13,72,185	94,97,016	1,50,40,000
						Total 2 :	81,24,831	13,72,185		13,72,185	94,97,016	1,50,40,000
					13		1,88,769				1,88,769	3,11,000
						Total 13 :	1,88,769				1,88,769	3,11,000
					24		21,805				21,805	1,000
						Total 24 :	21,805				21,805	1,000
						Total 82 Nandok Gram Vikash Kendra:	2,19,92,955	44,77,137		44,77,137	2,64,70,092	4,44,66,000
						Total 45 East District:	8,74,67,488	1,59,51,351		1,59,51,351	10,34,18,839	16,72,73,000
						Total 1 Direction and Administration:	8,74,67,488	1,59,51,351		1,59,51,351	10,34,18,839	16,72,73,000
						Total 1 Integrated Rural Development programme:	8,74,67,488	1,59,51,351		1,59,51,351	10,34,18,839	16,72,73,000
						Total 2501 Special Programmes for Rural Development:	54,21,24,961	10,49,40,706		10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 71 01	51,21,190	11,67,912			11,67,912	62,89,102	83,54,000
			Total 1 :	51,21,190	11,67,912			11,67,912	62,89,102	83,54,000
			02	36,11,921	5,38,280			5,38,280	41,50,201	72,99,000
			Total 2 :	36,11,921	5,38,280			5,38,280	41,50,201	72,99,000
			11	18,900					18,900	42,000
			Total 11 :	18,900					18,900	42,000
			13	82,520	87,089			87,089	1,69,609	3,11,000
			Total 13 :	82,520	87,089			87,089	1,69,609	3,11,000
			Total 71 Yuksom Block Administrative Centre:	88,34,531	17,93,281			17,93,281	1,06,27,812	1,60,06,000
	72	01		94,58,693	18,78,961			18,78,961	1,13,37,654	1,93,24,000
			Total 1 :	94,58,693	18,78,961			18,78,961	1,13,37,654	1,93,24,000
			02	59,48,460	9,92,825			9,92,825	69,41,285	1,09,57,000
			Total 2 :	59,48,460	9,92,825			9,92,825	69,41,285	1,09,57,000
			11	13,700	11,350			11,350	25,050	42,000
			Total 11 :	13,700	11,350			11,350	25,050	42,000
			13	1,71,532	1,484			1,484	1,73,016	3,11,000
			Total 13 :	1,71,532	1,484			1,484	1,73,016	3,11,000
			Total 72 Gyalshing Block Administrative Centre:	1,55,92,385	28,84,620			28,84,620	1,84,77,005	3,06,34,000
	73	01		90,30,047	18,96,507			18,96,507	1,09,26,554	1,77,89,000
			Total 1 :	90,30,047	18,96,507			18,96,507	1,09,26,554	1,77,89,000
			02	96,82,591	19,31,372			19,31,372	1,16,13,963	3,61,65,000
			Total 2 :	96,82,591	19,31,372			19,31,372	1,16,13,963	3,61,65,000
			11	23,650					23,650	42,000
			Total 11 :	23,650					23,650	42,000
			13	1,89,677	54,243			54,243	2,43,920	3,11,000
			Total 13 :	1,89,677	54,243			54,243	2,43,920	3,11,000
			Total 73 Dentam Block Administrative Centre:	1,89,25,965	38,82,122			38,82,122	2,28,08,087	5,43,07,000
	77	01		88,90,969	15,94,212			15,94,212	1,04,85,181	1,61,72,000
			Total 1 :	88,90,969	15,94,212			15,94,212	1,04,85,181	1,61,72,000
			02	57,56,248	9,29,225			9,29,225	66,85,473	1,07,31,000
			Total 2 :	57,56,248	9,29,225			9,29,225	66,85,473	1,07,31,000
			11	21,200					21,200	42,000
			Total 11 :	21,200					21,200	42,000
			13	1,13,293	81,150			81,150	1,94,443	3,11,000
			Total 13 :	1,13,293	81,150			81,150	1,94,443	3,11,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,47,81,710	26,04,587			26,04,587	1,73,86,297	2,72,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78	01	77,48,581	14,02,400			14,02,400	91,50,981	1,32,90,000
					Total 1 :	77,48,581	14,02,400			14,02,400	91,50,981	1,32,90,000
					02	71,43,434	12,38,613			12,38,613	83,82,047	1,39,95,000
					Total 2 :	71,43,434	12,38,613			12,38,613	83,82,047	1,39,95,000
					11	40,470					40,470	42,000
					Total 11 :	40,470					40,470	42,000
					13	1,39,679	34,229			34,229	1,73,908	3,11,000
					Total 13 :	1,39,679	34,229			34,229	1,73,908	3,11,000
					Total 78 Chongrang Block Administrative Centre:	1,50,72,164	26,75,242			26,75,242	1,77,47,406	2,76,38,000
					Total 46 West District:	7,32,06,755	1,38,39,852			1,38,39,852	8,70,46,607	15,58,41,000
					Total 1 Direction and Administration:	7,32,06,755	1,38,39,852			1,38,39,852	8,70,46,607	15,58,41,000
					Total 1 Integrated Rural Development programme:	7,32,06,755	1,38,39,852			1,38,39,852	8,70,46,607	15,58,41,000
					Total 2501 Special Programmes for Rural Development:	54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47 71 01	1,13,53,787	19,16,132			19,16,132	1,32,69,919	1,92,00,000
			Total 1 :	1,13,53,787	19,16,132			19,16,132	1,32,69,919	1,92,00,000
			02	69,83,244	11,63,785			11,63,785	81,47,029	1,34,23,000
			Total 2 :	69,83,244	11,63,785			11,63,785	81,47,029	1,34,23,000
			11	35,645					35,645	42,000
			Total 11 :	35,645					35,645	42,000
			13	1,25,353	8,220			8,220	1,33,573	3,11,000
			Total 13 :	1,25,353	8,220			8,220	1,33,573	3,11,000
			Total 71 Kabi Tingda Block Administrative Centre:	1,84,98,029	30,88,137			30,88,137	2,15,86,166	3,29,76,000
72	01			56,36,178	9,62,842			9,62,842	65,99,020	1,06,92,000
			Total 1 :	56,36,178	9,62,842			9,62,842	65,99,020	1,06,92,000
			02	54,21,569	9,05,525			9,05,525	63,27,094	1,03,14,000
			Total 2 :	54,21,569	9,05,525			9,05,525	63,27,094	1,03,14,000
			13	2,77,983					2,77,983	3,11,000
			Total 13 :	2,77,983					2,77,983	3,11,000
			Total 72 Mangan Block Administrative Centre:	1,13,35,730	18,68,367			18,68,367	1,32,04,097	2,13,17,000
73	01			52,33,913	10,18,592			10,18,592	62,52,505	1,05,80,000
			Total 1 :	52,33,913	10,18,592			10,18,592	62,52,505	1,05,80,000
			02	34,87,155	5,84,110			5,84,110	40,71,265	67,89,000
			Total 2 :	34,87,155	5,84,110			5,84,110	40,71,265	67,89,000
			11	13,776	28,183			28,183	41,959	42,000
			Total 11 :	13,776	28,183			28,183	41,959	42,000
			13	70,532	37,652			37,652	1,08,184	3,11,000
			Total 13 :	70,532	37,652			37,652	1,08,184	3,11,000
			Total 73 Chungthang Block Administrative Centre:	88,05,376	16,68,537			16,68,537	1,04,73,913	1,77,22,000
74	01			83,14,240	15,04,576			15,04,576	98,18,816	1,55,34,000
			Total 1 :	83,14,240	15,04,576			15,04,576	98,18,816	1,55,34,000
			02	60,79,029	10,96,520			10,96,520	71,75,549	1,07,19,000
			Total 2 :	60,79,029	10,96,520			10,96,520	71,75,549	1,07,19,000
			13	1,47,298					1,47,298	3,11,000
			Total 13 :	1,47,298					1,47,298	3,11,000
			Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,45,40,567	26,01,096			26,01,096	1,71,41,663	2,65,64,000
			Total 47 North District:	5,31,79,702	92,26,137			92,26,137	6,24,05,839	9,85,79,000
			Total 1 Direction and Administration:	5,31,79,702	92,26,137			92,26,137	6,24,05,839	9,85,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01			Total 1 Integrated Rural Development programme:			5,31,79,702	92,26,137			92,26,137	6,24,05,839	9,85,79,000
				Total 2501 Special Programmes for Rural Development:			54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	76	02	9,300				9,300	1,16,34,000
Total 2 :					9,300					9,300	1,16,34,000
Total 76 Rakdong Tintek Block Administrative Centre:					9,300					9,300	1,16,34,000
Total 45 East District:					9,300					9,300	1,16,34,000
48	71	01			1,02,94,244	21,07,169			21,07,169	1,24,01,413	1,87,55,000
Total 1 :					1,02,94,244	21,07,169			21,07,169	1,24,01,413	1,87,55,000
		02			65,05,193	11,16,412			11,16,412	76,21,605	1,19,10,000
Total 2 :					65,05,193	11,16,412			11,16,412	76,21,605	1,19,10,000
		06			53,753					53,753	1,000
Total 6 :					53,753					53,753	1,000
		13			1,20,150	88,110			88,110	2,08,260	3,11,000
Total 13 :					1,20,150	88,110			88,110	2,08,260	3,11,000
Total 71 Temi Tarku Block Administrative Centre:					1,69,73,340	33,11,691			33,11,691	2,02,85,031	3,09,77,000
72	01				1,18,67,456	26,99,416			26,99,416	1,45,66,872	2,39,94,000
Total 1 :					1,18,67,456	26,99,416			26,99,416	1,45,66,872	2,39,94,000
		02			78,69,169	13,46,825			13,46,825	92,15,994	1,50,69,000
Total 2 :					78,69,169	13,46,825			13,46,825	92,15,994	1,50,69,000
		11				25,650			25,650	25,650	42,000
Total 11 :						25,650			25,650	25,650	42,000
		13			1,39,412					1,39,412	3,11,000
Total 13 :					1,39,412					1,39,412	3,11,000
Total 72 Melli (Sumbuk) Block Administrative Centre:					1,98,76,037	40,71,891			40,71,891	2,39,47,928	3,94,16,000
73	01				69,96,635	14,25,541			14,25,541	84,22,176	1,41,57,000
Total 1 :					69,96,635	14,25,541			14,25,541	84,22,176	1,41,57,000
		02			30,35,674	5,01,900			5,01,900	35,37,574	60,62,000
Total 2 :					30,35,674	5,01,900			5,01,900	35,37,574	60,62,000
		11			4,600	17,988			17,988	22,588	42,000
Total 11 :					4,600	17,988			17,988	22,588	42,000
		13			87,856	47,431			47,431	1,35,287	3,11,000
Total 13 :					87,856	47,431			47,431	1,35,287	3,11,000
Total 73 Wok (Sikhip) Block Administrative Centre:					1,01,24,765	19,92,860			19,92,860	1,21,17,625	2,05,72,000
74	01				89,49,177	19,05,715			19,05,715	1,08,54,892	1,68,31,000
Total 1 :					89,49,177	19,05,715			19,05,715	1,08,54,892	1,68,31,000
		02			78,65,980	13,93,290			13,93,290	92,59,270	1,50,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 74							
			Total 2 :	78,65,980	13,93,290			13,93,290	92,59,270	1,50,53,000
			13	72,154	44,940			44,940	1,17,094	3,11,000
			Total 13 :	72,154	44,940			44,940	1,17,094	3,11,000
			Total 74 Yangang Block Administrative Centre:	1,68,87,311	33,43,945			33,43,945	2,02,31,256	3,21,95,000
	75	01		1,88,93,124	37,28,105			37,28,105	2,26,21,229	3,51,08,000
			Total 1 :	1,88,93,124	37,28,105			37,28,105	2,26,21,229	3,51,08,000
			02	91,81,951	15,88,280			15,88,280	1,07,70,231	1,80,97,000
			Total 2 :	91,81,951	15,88,280			15,88,280	1,07,70,231	1,80,97,000
			11		28,280			28,280	28,280	42,000
			Total 11 :		28,280			28,280	28,280	42,000
			13	59,658	28,500			28,500	88,158	3,11,000
			Total 13 :	59,658	28,500			28,500	88,158	3,11,000
			Total 75 Namchi Block Administrative Centre:	2,81,34,733	53,73,165			53,73,165	3,35,07,898	5,35,58,000
	76	01		1,02,14,637	19,65,890			19,65,890	1,21,80,527	3,53,10,000
			Total 1 :	1,02,14,637	19,65,890			19,65,890	1,21,80,527	3,53,10,000
			02	75,06,151	12,67,375			12,67,375	87,73,526	2,84,14,000
			Total 2 :	75,06,151	12,67,375			12,67,375	87,73,526	2,84,14,000
			13	71,870					71,870	3,11,000
			Total 13 :	71,870					71,870	3,11,000
			Total 76 Ravongla Block Administrative Centre:	1,77,92,658	32,33,265			32,33,265	2,10,25,923	6,40,35,000
	78	01		1,33,46,574	27,21,178			27,21,178	1,60,67,752	2,85,24,000
			Total 1 :	1,33,46,574	27,21,178			27,21,178	1,60,67,752	2,85,24,000
			02	97,59,395	16,41,895			16,41,895	1,14,01,290	1,91,51,000
			Total 2 :	97,59,395	16,41,895			16,41,895	1,14,01,290	1,91,51,000
			11	30,575					30,575	42,000
			Total 11 :	30,575					30,575	42,000
			13	82,763	47,545			47,545	1,30,308	3,11,000
			Total 13 :	82,763	47,545			47,545	1,30,308	3,11,000
			Total 78 Namthang Block Administrative Centre:	2,32,19,307	44,10,618			44,10,618	2,76,29,925	4,80,28,000
	79	01		68,78,521	14,76,764			14,76,764	83,55,285	1,39,63,000
			Total 1 :	68,78,521	14,76,764			14,76,764	83,55,285	1,39,63,000
			02	35,85,886	6,64,063			6,64,063	42,49,949	69,76,000
			Total 2 :	35,85,886	6,64,063			6,64,063	42,49,949	69,76,000
			11		14,580			14,580	14,580	42,000
			Total 11 :		14,580			14,580	14,580	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	79	13	1,94,553					1,94,553	3,09,000
					Total 13 :	1,94,553					1,94,553	3,09,000
					14		2,71,467			2,71,467	2,71,467	8,79,000
					Total 14 :		2,71,467			2,71,467	2,71,467	8,79,000
					Total 79 Nandugoan Gram Vikash Kendra:	1,06,58,960	24,26,874			24,26,874	1,30,85,834	2,21,69,000
					Total 48 South District:	14,36,67,111	2,81,64,309			2,81,64,309	17,18,31,420	31,09,50,000
					Total 1 Direction and Administration:	14,36,76,411	2,81,64,309			2,81,64,309	17,18,40,720	32,25,84,000
					Total 1 Integrated Rural Development programme:	14,36,76,411	2,81,64,309			2,81,64,309	17,18,40,720	32,25,84,000
					Total 2501 Special Programmes for Rural Development:	54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	1,01,55,196	21,49,184			21,49,184	1,23,04,380	2,09,94,000
					Total 1 :	1,01,55,196	21,49,184			21,49,184	1,23,04,380	2,09,94,000
					02	67,91,123	10,99,470			10,99,470	78,90,593	1,32,86,000
					Total 2 :	67,91,123	10,99,470			10,99,470	78,90,593	1,32,86,000
					11	27,900	14,100			14,100	42,000	42,000
					Total 11 :	27,900	14,100			14,100	42,000	42,000
					13	77,167					77,167	3,11,000
					Total 13 :	77,167					77,167	3,11,000
					24	61,962					61,962	1,000
					Total 24 :	61,962					61,962	1,000
					29	15,744					15,744	1,000
					Total 29 :	15,744					15,744	1,000
					Total 71 Duga Block Administrative Centre:	1,71,29,092	32,62,754			32,62,754	2,03,91,846	3,46,35,000
	72				01	1,22,24,313	24,51,306			24,51,306	1,46,75,619	2,22,89,000
					Total 1 :	1,22,24,313	24,51,306			24,51,306	1,46,75,619	2,22,89,000
					02	41,15,030	7,05,625			7,05,625	48,20,655	80,97,000
					Total 2 :	41,15,030	7,05,625			7,05,625	48,20,655	80,97,000
					11	34,500					34,500	42,000
					Total 11 :	34,500					34,500	42,000
					13	1,40,187	70,469			70,469	2,10,656	3,11,000
					Total 13 :	1,40,187	70,469			70,469	2,10,656	3,11,000
					Total 72 Rhenock Block Administrative Centre:	1,65,14,030	32,27,400			32,27,400	1,97,41,430	3,07,39,000
	73				01	1,61,77,509	30,66,936			30,66,936	1,92,44,445	3,03,01,000
					Total 1 :	1,61,77,509	30,66,936			30,66,936	1,92,44,445	3,03,01,000
					02	1,03,14,914	16,34,640			16,34,640	1,19,49,554	1,81,55,000
					Total 2 :	1,03,14,914	16,34,640			16,34,640	1,19,49,554	1,81,55,000
					11	3,750					3,750	42,000
					Total 11 :	3,750					3,750	42,000
					13	7,530	74,016			74,016	81,546	3,11,000
					Total 13 :	7,530	74,016			74,016	81,546	3,11,000
					24	40,365					40,365	1,000
					Total 24 :	40,365					40,365	1,000
					29	20,419					20,419	1,000
					Total 29 :	20,419					20,419	1,000
					Total 73 Pakyong Block Administrative Centre:	2,65,64,487	47,75,592			47,75,592	3,13,40,079	4,88,11,000
	75				01	1,13,27,084	21,66,790			21,66,790	1,34,93,874	2,14,33,000
					Total 1 :	1,13,27,084	21,66,790			21,66,790	1,34,93,874	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	75	02	59,33,947	9,97,550			9,97,550	69,31,497	1,13,78,000
					Total 2 :	59,33,947	9,97,550			9,97,550	69,31,497	1,13,78,000
				11			42,000			42,000	42,000	42,000
				Total 11 :			42,000			42,000	42,000	42,000
				13		2,27,256	26,940			26,940	2,54,196	3,11,000
				Total 13 :		2,27,256	26,940			26,940	2,54,196	3,11,000
				Total 75 Regu Block Administrative Centre:		1,74,88,287	32,33,280			32,33,280	2,07,21,567	3,31,64,000
77				02								1,25,87,000
				Total 2 :								1,25,87,000
				Total 77 Khamdong Block Administrative Centre:								1,25,87,000
80	01					61,58,994	9,56,360			9,56,360	71,15,354	1,32,37,000
				Total 1 :		61,58,994	9,56,360			9,56,360	71,15,354	1,32,37,000
				02		36,51,784	6,46,120			6,46,120	42,97,904	64,77,000
				Total 2 :		36,51,784	6,46,120			6,46,120	42,97,904	64,77,000
				11		13,020	13,125			13,125	26,145	42,000
				Total 11 :		13,020	13,125			13,125	26,145	42,000
				13		1,98,020	86,748			86,748	2,84,768	3,11,000
				Total 13 :		1,98,020	86,748			86,748	2,84,768	3,11,000
				Total 80 Barapathing Block Administrative Centre:		1,00,21,818	17,02,353			17,02,353	1,17,24,171	2,00,67,000
				Total 45 East District:		8,77,17,714	1,62,01,379			1,62,01,379	10,39,19,093	18,00,03,000
				Total 1 Direction and Administration:		8,77,17,714	1,62,01,379			1,62,01,379	10,39,19,093	18,00,03,000
				Total 1 Integrated Rural Development programme:		8,77,17,714	1,62,01,379			1,62,01,379	10,39,19,093	18,00,03,000
				Total 2501 Special Programmes for Rural Development:		54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 74 01	84,81,862	15,04,940			15,04,940	99,86,802	1,81,22,000
			Total 1 :	84,81,862	15,04,940			15,04,940	99,86,802	1,81,22,000
			02	57,46,759	10,74,141			10,74,141	68,20,900	98,69,000
			Total 2 :	57,46,759	10,74,141			10,74,141	68,20,900	98,69,000
			11	23,800					23,800	42,000
			Total 11 :	23,800					23,800	42,000
			13	97,220	1,09,645			1,09,645	2,06,865	3,11,000
			Total 13 :	97,220	1,09,645			1,09,645	2,06,865	3,11,000
			Total 74 Kaluk Block Administrative Centre:	1,43,49,641	26,88,726			26,88,726	1,70,38,367	2,83,44,000
75	01		01	62,50,390	14,60,832			14,60,832	77,11,222	1,49,34,000
			Total 1 :	62,50,390	14,60,832			14,60,832	77,11,222	1,49,34,000
			02	1,19,87,401	19,18,093			19,18,093	1,39,05,494	1,99,89,000
			Total 2 :	1,19,87,401	19,18,093			19,18,093	1,39,05,494	1,99,89,000
			11	23,775	11,850			11,850	35,625	42,000
			Total 11 :	23,775	11,850			11,850	35,625	42,000
			13	1,83,235	36,617			36,617	2,19,852	3,11,000
			Total 13 :	1,83,235	36,617			36,617	2,19,852	3,11,000
			Total 75 Soreng Block Administrative Centre:	1,84,44,801	34,27,392			34,27,392	2,18,72,193	3,52,76,000
76	01		01	1,06,52,326	20,23,791			20,23,791	1,26,76,117	1,99,72,000
			Total 1 :	1,06,52,326	20,23,791			20,23,791	1,26,76,117	1,99,72,000
			02	75,66,545	12,76,093			12,76,093	88,42,638	1,41,46,000
			Total 2 :	75,66,545	12,76,093			12,76,093	88,42,638	1,41,46,000
			11	9,400	6,200			6,200	15,600	42,000
			Total 11 :	9,400	6,200			6,200	15,600	42,000
			13	2,38,613	34,983			34,983	2,73,596	3,11,000
			Total 13 :	2,38,613	34,983			34,983	2,73,596	3,11,000
			Total 76 Daramdin Block Administrative Centre:	1,84,66,884	33,41,067			33,41,067	2,18,07,951	3,44,71,000
79	01		01	66,14,233	12,47,064			12,47,064	78,61,297	1,34,28,000
			Total 1 :	66,14,233	12,47,064			12,47,064	78,61,297	1,34,28,000
			02	73,59,274	14,28,031			14,28,031	87,87,305	96,79,000
			Total 2 :	73,59,274	14,28,031			14,28,031	87,87,305	96,79,000
			11	24,125					24,125	42,000
			Total 11 :	24,125					24,125	42,000
			13	1,73,869	16,020			16,020	1,89,889	3,11,000
			Total 13 :	1,73,869	16,020			16,020	1,89,889	3,11,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,41,71,501	26,91,115			26,91,115	1,68,62,616	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	01	51,55,559	8,60,265			8,60,265	60,15,824	1,05,88,000
					Total 1 :	51,55,559	8,60,265			8,60,265	60,15,824	1,05,88,000
					02	46,58,947	8,21,576			8,21,576	54,80,523	87,71,000
					Total 2 :	46,58,947	8,21,576			8,21,576	54,80,523	87,71,000
					11	15,725	18,300			18,300	34,025	42,000
					Total 11 :	15,725	18,300			18,300	34,025	42,000
					13	1,83,388	70,199			70,199	2,53,587	3,11,000
					Total 13 :	1,83,388	70,199			70,199	2,53,587	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	1,00,13,619	17,70,340			17,70,340	1,17,83,959	1,97,12,000
	81				01	48,54,111	9,05,968			9,05,968	57,60,079	90,53,000
					Total 1 :	48,54,111	9,05,968			9,05,968	57,60,079	90,53,000
					02	29,53,836	5,00,250			5,00,250	34,54,086	78,94,000
					Total 2 :	29,53,836	5,00,250			5,00,250	34,54,086	78,94,000
					13		53,820			53,820	53,820	3,11,000
					Total 13 :		53,820			53,820	53,820	3,11,000
					Total 81 Baiguney Block administrative Centre:	78,07,947	14,60,038			14,60,038	92,67,985	1,72,58,000
					Total 46 West District:	8,32,54,393	1,53,78,678			1,53,78,678	9,86,33,071	15,85,21,000
					Total 1 Direction and Administration:	8,32,54,393	1,53,78,678			1,53,78,678	9,86,33,071	15,85,21,000
					Total 1 Integrated Rural Development programme:	8,32,54,393	1,53,78,678			1,53,78,678	9,86,33,071	15,85,21,000
					Total 2501 Special Programmes for Rural Development:	54,21,24,961	10,49,40,706			10,49,40,706	64,70,65,667	1,12,53,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
Total 82 NULL:						1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
Total 0 NULL:						1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
Total 702 Jawahar Rojgar Yojana:						1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
Total 1 National Programmes:						1,10,00,000	26,56,000			26,56,000	1,36,56,000	1,10,00,000
60	703	34	00	82		5,57,00,000					5,57,00,000	6,50,00,000
Total 82 NULL:						5,57,00,000					5,57,00,000	6,50,00,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						6,07,00,000					6,07,00,000	7,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						6,07,00,000					6,07,00,000	7,00,00,000
Total 703 Employment Assurance Scheme:						6,07,00,000					6,07,00,000	7,00,00,000
Total 60 Other Programmes:						6,07,00,000					6,07,00,000	7,00,00,000
Total 2505 Rural Employment:						25,64,99,000	10,88,54,000			10,88,54,000	36,53,53,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	16,71,00,000	8,84,98,000			8,84,98,000	25,55,98,000	34,79,98,000
Total 81 NULL:						16,71,00,000	8,84,98,000			8,84,98,000	25,55,98,000	34,79,98,000
84						1,76,99,000	1,77,00,000			1,77,00,000	3,53,99,000	4,66,67,000
Total 84 NULL:						1,76,99,000	1,77,00,000			1,77,00,000	3,53,99,000	4,66,67,000
Total 0 NULL:						18,47,99,000	10,61,98,000			10,61,98,000	29,09,97,000	39,46,65,000
Total 34 National Rural Employment Guarantee Scheme:						18,47,99,000	10,61,98,000			10,61,98,000	29,09,97,000	39,46,65,000
Total 703 Employment Assurance Scheme:						18,47,99,000	10,61,98,000			10,61,98,000	29,09,97,000	39,46,65,000
Total 60 Other Programmes:						18,47,99,000	10,61,98,000			10,61,98,000	29,09,97,000	39,46,65,000
Total 2505 Rural Employment:						25,64,99,000	10,88,54,000			10,88,54,000	36,53,53,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	36	3,29,80,000	1,64,90,000			1,64,90,000	4,94,70,000	6,59,52,000
					Total 36 NULL:	3,29,80,000	1,64,90,000			1,64,90,000	4,94,70,000	6,59,52,000
					Total 0 NULL:	3,29,80,000	1,64,90,000			1,64,90,000	4,94,70,000	6,59,52,000
					Total 60 Sikkim Institute of Rural Development:	3,29,80,000	1,64,90,000			1,64,90,000	4,94,70,000	6,59,52,000
					Total 3 Training:	3,29,80,000	1,64,90,000			1,64,90,000	4,94,70,000	6,59,52,000
101	34	00			82		67,00,000			67,00,000	67,00,000	90,00,000
					Total 82 NULL:		67,00,000			67,00,000	67,00,000	90,00,000
					Total 0 NULL:		67,00,000			67,00,000	67,00,000	90,00,000
					Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		67,00,000			67,00,000	67,00,000	90,00,000
					Total 101 Panchayati Raj:		67,00,000			67,00,000	67,00,000	90,00,000
					Total 0 NULL:	3,29,80,000	2,31,90,000			2,31,90,000	5,61,70,000	7,49,52,000
					Total 2515 Other Rural Development Programmes:	38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81		3,70,00,000			3,70,00,000	3,70,00,000	25,19,98,000
Total 81 NULL:							3,70,00,000			3,70,00,000	3,70,00,000	25,19,98,000
Total 0 NULL:							3,70,00,000			3,70,00,000	3,70,00,000	25,19,98,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							3,70,00,000			3,70,00,000	3,70,00,000	25,19,98,000
Total 101 Panchayati Raj:							3,70,00,000			3,70,00,000	3,70,00,000	25,19,98,000
789	34	00	83				28,00,000			28,00,000	28,00,000	1,000
Total 83 NULL:							28,00,000			28,00,000	28,00,000	1,000
Total 0 NULL:							28,00,000			28,00,000	28,00,000	1,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							28,00,000			28,00,000	28,00,000	1,000
Total 789 Special Component Plan for Schedule Castes:							28,00,000			28,00,000	28,00,000	1,000
796	34	00	83				2,02,00,000			2,02,00,000	2,02,00,000	1,000
Total 83 NULL:							2,02,00,000			2,02,00,000	2,02,00,000	1,000
Total 0 NULL:							2,02,00,000			2,02,00,000	2,02,00,000	1,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							2,02,00,000			2,02,00,000	2,02,00,000	1,000
Total 796 Tribal Aria Sub Plan:							2,02,00,000			2,02,00,000	2,02,00,000	1,000
Total 0 NULL:							6,00,00,000			6,00,00,000	6,00,00,000	25,20,00,000
Total 2515 Other Rural Development Programmes:						38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	4,95,96,352	89,29,826			89,29,826	5,85,26,178	11,31,34,000
Total 1 :						4,95,96,352	89,29,826			89,29,826	5,85,26,178	11,31,34,000
11						4,500	32,200			32,200	36,700	3,30,000
Total 11 :						4,500	32,200			32,200	36,700	3,30,000
13						1,444					1,444	29,95,000
Total 13 :						1,444					1,444	29,95,000
Total 44 Head Office Establishment:						4,96,02,296	89,62,026			89,62,026	5,85,64,322	11,64,59,000
Total 0 NULL:						4,96,02,296	89,62,026			89,62,026	5,85,64,322	11,64,59,000
Total 101 Panchayati Raj:						4,96,02,296	89,62,026			89,62,026	5,85,64,322	11,64,59,000
196	61	00	36			7,42,11,039	3,57,24,031			3,57,24,031	10,99,35,070	14,97,92,000
Total 36 NULL:						7,42,11,039	3,57,24,031			3,57,24,031	10,99,35,070	14,97,92,000
71						9,00,000					9,00,000	18,00,000
Total 71 NULL:						9,00,000					9,00,000	18,00,000
Total 0 NULL:						7,51,11,039	3,57,24,031			3,57,24,031	11,08,35,070	15,15,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	196	61	Total 61 Grants to Zilla Parishads for Adnministrative Expenses:			7,51,11,039	3,57,24,031		3,57,24,031	11,08,35,070	15,15,92,000
			62	00	49	8,80,000					8,80,000	17,60,000
			Total 49 NULL:			8,80,000					8,80,000	17,60,000
			Total 0 NULL:			8,80,000					8,80,000	17,60,000
			Total 62 Discretionary Grant to Zilla Panchayat:			8,80,000					8,80,000	17,60,000
			Total 196 Assistance to Zilla Parishads/District Level Panchayats:			7,59,91,039	3,57,24,031			3,57,24,031	11,17,15,070	15,33,52,000
	198	61	00	36	14,75,26,961	7,51,44,961			7,51,44,961	22,26,71,922	29,36,85,000	
			Total 36 NULL:			14,75,26,961	7,51,44,961			7,51,44,961	22,26,71,922	29,36,85,000
			Total 0 NULL:			14,75,26,961	7,51,44,961			7,51,44,961	22,26,71,922	29,36,85,000
			Total 61 Grants to Gram Panchayats for Administrative Expenses:			14,75,26,961	7,51,44,961			7,51,44,961	22,26,71,922	29,36,85,000
			62	00	49	35,67,000					35,67,000	71,34,000
			Total 49 NULL:			35,67,000					35,67,000	71,34,000
			Total 0 NULL:			35,67,000					35,67,000	71,34,000
			Total 62 Discretionary Grants to Gram Panchayat:			35,67,000					35,67,000	71,34,000
			Total 198 Assistance to Gram Panchayats:			15,10,93,961	7,51,44,961			7,51,44,961	22,62,38,922	30,08,19,000
	911	00	00	00	- 35,000					- 35,000		
			Total 0 NULL:			- 35,000					- 35,000	
			Total 0 NULL:			- 35,000					- 35,000	
			Total 0 NULL:			- 35,000					- 35,000	
			Total 0 NULL:			- 35,000					- 35,000	
			Total 911 Deduct Recoveries of Overpayments:			- 35,000					- 35,000	
			Total 0 NULL:			27,66,52,296	11,98,31,018			11,98,31,018	39,64,83,314	57,06,30,000
			Total 2515 Other Rural Development Programmes:			38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	85,067					85,067	50,00,000
			Total 49 NULL:			85,067					85,067	50,00,000
			Total 0 NULL:			85,067					85,067	50,00,000
			Total 60 Advocacy for Green Economy community Outreach by Governor:			85,067					85,067	50,00,000
			Total 102 Community Development:			85,067					85,067	50,00,000
			Total 0 NULL:			85,067					85,067	50,00,000
			Total 2515 Other Rural Development Programmes:			38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			1,41,69,750	14,49,884	14,49,884	1,56,19,634	1,51,95,000
					Total 1 :			1,41,69,750	14,49,884	14,49,884	1,56,19,634	1,51,95,000
					11				13,860	13,860	13,860	33,000
					Total 11 :				13,860	13,860	13,860	33,000
					13			13,279	600	600	13,879	45,000
					Total 13 :			13,279	600	600	13,879	45,000
					Total 46 West District:			1,41,83,029	14,64,344	14,64,344	1,56,47,373	1,52,73,000
					Total 0 NULL:			1,41,83,029	14,64,344	14,64,344	1,56,47,373	1,52,73,000
					Total 101 Panchayati Raj:			1,41,83,029	14,64,344	14,64,344	1,56,47,373	1,52,73,000
					Total 0 NULL:			1,41,83,029	14,64,344	14,64,344	1,56,47,373	1,52,73,000
					Total 2515 Other Rural Development Programmes:			38,21,15,772	21,55,50,822	21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	17,18,398	2,55,654		2,55,654	19,74,052	26,05,000
Total 1 TO BE CHANGED:					17,18,398	2,55,654			2,55,654	19,74,052	26,05,000
Total 47 North District:					17,18,398	2,55,654			2,55,654	19,74,052	26,05,000
			72	01		14,09,897	5,94,860		5,94,860	20,04,757	29,91,000
Total 1 :					14,09,897	5,94,860			5,94,860	20,04,757	29,91,000
				02		5,32,605	89,535		89,535	6,22,140	10,63,000
Total 2 :					5,32,605	89,535			89,535	6,22,140	10,63,000
				11		17,980				17,980	42,000
Total 11 :					17,980					17,980	42,000
				13		81,069				81,069	2,31,000
Total 13 :					81,069					81,069	2,31,000
				24		1,07,640				1,07,640	1,000
Total 24 :					1,07,640					1,07,640	1,000
Total 72 ADC (Development) Chungthang:					21,49,191	6,84,395			6,84,395	28,33,586	43,28,000
Total 0 NULL:					38,67,589	9,40,049			9,40,049	48,07,638	69,33,000
Total 101 Panchayati Raj:					38,67,589	9,40,049			9,40,049	48,07,638	69,33,000
Total 0 NULL:					38,67,589	9,40,049			9,40,049	48,07,638	69,33,000
Total 2515 Other Rural Development Programmes:					38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	92,25,778	15,00,034			15,00,034	1,07,25,812	1,78,02,000
Total 1 :						92,25,778	15,00,034			15,00,034	1,07,25,812	1,78,02,000
11						9,800					9,800	33,000
Total 11 :						9,800					9,800	33,000
13						12,300					12,300	67,000
Total 13 :						12,300					12,300	67,000
Total 48 South District:						92,47,878	15,00,034			15,00,034	1,07,47,912	1,79,02,000
70	01					66,51,011	9,97,759			9,97,759	76,48,770	1,36,72,000
Total 1 :						66,51,011	9,97,759			9,97,759	76,48,770	1,36,72,000
02						7,91,084	2,12,490			2,12,490	10,03,574	13,18,000
Total 2 :						7,91,084	2,12,490			2,12,490	10,03,574	13,18,000
11						15,000					15,000	42,000
Total 11 :						15,000					15,000	42,000
13						1,49,558	19,776			19,776	1,69,334	6,09,000
Total 13 :						1,49,558	19,776			19,776	1,69,334	6,09,000
Total 70 ADC (Development) Ravangla:						76,06,653	12,30,025			12,30,025	88,36,678	1,56,41,000
72	02					49,290					49,290	10,63,000
Total 2 :						49,290					49,290	10,63,000
Total 72 ADC (Development) Chungthang:						49,290					49,290	10,63,000
Total 0 NULL:						1,69,03,821	27,30,059			27,30,059	1,96,33,880	3,46,06,000
Total 101 Panchayati Raj:						1,69,03,821	27,30,059			27,30,059	1,96,33,880	3,46,06,000
Total 0 NULL:						1,69,03,821	27,30,059			27,30,059	1,96,33,880	3,46,06,000
Total 2515 Other Rural Development Programmes:						38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	2,52,58,144	43,55,767			43,55,767	2,96,13,911	4,83,64,000
					Total 1 :	2,52,58,144	43,55,767			43,55,767	2,96,13,911	4,83,64,000
					02	13,20,874	2,53,018			2,53,018	15,73,892	19,14,000
					Total 2 :	13,20,874	2,53,018			2,53,018	15,73,892	19,14,000
					11	41,990					41,990	42,000
					Total 11 :	41,990					41,990	42,000
					13	2,31,234	10,000			10,000	2,41,234	2,93,000
					Total 13 :	2,31,234	10,000			10,000	2,41,234	2,93,000
					Total 69 ADC (Development) Pakyong:	2,68,52,242	46,18,785			46,18,785	3,14,71,027	5,06,13,000
					Total 0 NULL:	2,68,52,242	46,18,785			46,18,785	3,14,71,027	5,06,13,000
					Total 101 Panchayati Raj:	2,68,52,242	46,18,785			46,18,785	3,14,71,027	5,06,13,000
					Total 0 NULL:	2,68,52,242	46,18,785			46,18,785	3,14,71,027	5,06,13,000
					Total 2515 Other Rural Development Programmes:	38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	71 01	1,00,58,196	27,08,767			27,08,767	1,27,66,963	2,97,11,000
				Total 1 :	1,00,58,196	27,08,767			27,08,767	1,27,66,963	2,97,11,000
				02	3,75,280	62,100			62,100	4,37,380	7,49,000
				Total 2 :	3,75,280	62,100			62,100	4,37,380	7,49,000
				11	25,650	5,700			5,700	31,350	42,000
				Total 11 :	25,650	5,700			5,700	31,350	42,000
				13	1,32,602					1,32,602	2,31,000
				Total 13 :	1,32,602					1,32,602	2,31,000
				Total 71 ADC (Development) Soreng:	1,05,91,728	27,76,567			27,76,567	1,33,68,295	3,07,33,000
				Total 0 NULL:	1,05,91,728	27,76,567			27,76,567	1,33,68,295	3,07,33,000
				Total 101 Panchayati Raj:	1,05,91,728	27,76,567			27,76,567	1,33,68,295	3,07,33,000
				Total 0 NULL:	1,05,91,728	27,76,567			27,76,567	1,33,68,295	3,07,33,000
				Total 2515 Other Rural Development Programmes:	38,21,15,772	21,55,50,822			21,55,50,822	59,76,66,594	1,04,07,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 19 Water Resources										
Parameter : 1 Voted										
2702	80	001	20	44	01			5,00,87,682	1,80,33,880	
					Total 1 :			5,00,87,682	1,80,33,880	
					02			41,66,576	17,00,127	
					Total 2 :			41,66,576	17,00,127	
					11			77,501		
					Total 11 :			77,501		
					13			55,520	39,000	
					Total 13 :			55,520	39,000	
					16			90,000		
					Total 16 :			90,000		
					24			2,64,021	1,70,430	
					Total 24 :			2,64,021	1,70,430	
					29			64,761	18,912	
					Total 29 :			64,761	18,912	
					Total 44 Head Office Establishment:			5,48,06,061	1,99,62,349	
					Total 20 Irrigation Department:			5,48,06,061	1,99,62,349	
					Total 1 Direction and Administration:			5,48,06,061	1,99,62,349	
800	64	00	01					17,87,896	4,51,860	
					Total 1 NULL:			17,87,896	4,51,860	
					75			10,55,000		
					Total 75 NULL:			10,55,000		
					Total 0 NULL:			28,42,896	4,51,860	
					Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):			28,42,896	4,51,860	
					Total 800 Other Expenditure:			28,42,896	4,51,860	
911	00	00	00					- 2,00,000		
					Total 0 NULL:			- 2,00,000		
					Total 0 NULL:			- 2,00,000		
					Total 0 NULL:			- 2,00,000		
					Total 911 Deduct Refund:			- 2,00,000		
					Total 80 General:			5,74,48,957	2,04,14,209	
					Total 2702 Minor Irrigation:			13,11,77,032	3,94,72,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,98,94,110	23,78,865			23,78,865	2,22,72,975	2,59,18,000
Total 1 :						1,98,94,110	23,78,865			23,78,865	2,22,72,975	2,59,18,000
13						63,069	47,516			47,516	1,10,585	1,64,000
Total 13 :						63,069	47,516			47,516	1,10,585	1,64,000
Total 45 East District:						1,99,57,179	24,26,381			24,26,381	2,23,83,560	2,60,82,000
Total 20 Irrigation Department:						1,99,57,179	24,26,381			24,26,381	2,23,83,560	2,60,82,000
Total 1 Direction and Administration:						1,99,57,179	24,26,381			24,26,381	2,23,83,560	2,60,82,000
Total 80 General:						1,99,57,179	24,26,381			24,26,381	2,23,83,560	2,60,82,000
Total 2702 Minor Irrigation:						13,11,77,032	3,94,72,004			3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,44,70,674	11,19,608			11,19,608	1,55,90,282	1,29,35,000
Total 1 :						1,44,70,674	11,19,608			11,19,608	1,55,90,282	1,29,35,000
11							12,125			12,125	12,125	42,000
Total 11 :							12,125			12,125	12,125	42,000
Total 53 Geyzing Sub-Division:						1,44,70,674	11,31,733			11,31,733	1,56,02,407	1,29,77,000
Total 20 Irrigation Department:						1,44,70,674	11,31,733			11,31,733	1,56,02,407	1,29,77,000
Total 1 Direction and Administration:						1,44,70,674	11,31,733			11,31,733	1,56,02,407	1,29,77,000
Total 80 General:						1,44,70,674	11,31,733			11,31,733	1,56,02,407	1,29,77,000
Total 2702 Minor Irrigation:						13,11,77,032	3,94,72,004			3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	47	01			96,69,078	30,99,190	30,99,190	1,27,68,268	2,03,53,000	
								Total 1 :	96,69,078	30,99,190	30,99,190	1,27,68,268	2,03,53,000
					02			3,49,175	2,80,945	2,80,945	6,30,120	12,38,000	
								Total 2 :	3,49,175	2,80,945	2,80,945	6,30,120	12,38,000
					13			24,029	12,912	12,912	36,941	1,23,000	
								Total 13 :	24,029	12,912	12,912	36,941	1,23,000
								Total 47 North District:	1,00,42,282	33,93,047	33,93,047	1,34,35,329	2,17,14,000
								Total 20 Irrigation Department:	1,00,42,282	33,93,047	33,93,047	1,34,35,329	2,17,14,000
								Total 1 Direction and Administration:	1,00,42,282	33,93,047	33,93,047	1,34,35,329	2,17,14,000
								Total 80 General:	1,00,42,282	33,93,047	33,93,047	1,34,35,329	2,17,14,000
								Total 2702 Minor Irrigation:	13,11,77,032	3,94,72,004	3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	48	01	2,15,02,524	44,08,459		44,08,459	2,59,10,983	4,01,69,000
					Total 1 :	2,15,02,524	44,08,459		44,08,459	2,59,10,983	4,01,69,000
					02	30,56,137	6,69,530		6,69,530	37,25,667	57,74,000
					Total 2 :	30,56,137	6,69,530		6,69,530	37,25,667	57,74,000
					13	58,950	6,919		6,919	65,869	1,64,000
					Total 13 :	58,950	6,919		6,919	65,869	1,64,000
					Total 48 South District:	2,46,17,611	50,84,908		50,84,908	2,97,02,519	4,61,07,000
					Total 20 Irrigation Department:	2,46,17,611	50,84,908		50,84,908	2,97,02,519	4,61,07,000
					Total 1 Direction and Administration:	2,46,17,611	50,84,908		50,84,908	2,97,02,519	4,61,07,000
					Total 80 General:	2,46,17,611	50,84,908		50,84,908	2,97,02,519	4,61,07,000
					Total 2702 Minor Irrigation:	13,11,77,032	3,94,72,004		3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	49	01	22,00,008	29,03,785		29,03,785	51,03,793	1,76,44,000
					Total 1 :	22,00,008	29,03,785		29,03,785	51,03,793	1,76,44,000
					02	8,44,260	7,44,605		7,44,605	15,88,865	36,03,000
					Total 2 :	8,44,260	7,44,605		7,44,605	15,88,865	36,03,000
					13	16,919				16,919	99,000
					Total 13 :	16,919				16,919	99,000
					Total 49 Pakyoung District:	30,61,187	36,48,390		36,48,390	67,09,577	2,13,46,000
					Total 20 Irrigation Department:	30,61,187	36,48,390		36,48,390	67,09,577	2,13,46,000
					Total 1 Direction and Administration:	30,61,187	36,48,390		36,48,390	67,09,577	2,13,46,000
					Total 80 General:	30,61,187	36,48,390		36,48,390	67,09,577	2,13,46,000
					Total 2702 Minor Irrigation:	13,11,77,032	3,94,72,004		3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 1 :						15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 50 Soreng District:						15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 20 Irrigation Department:						15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 1 Direction and Administration:						15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 80 General:						15,79,142	33,73,336			33,73,336	49,52,478	1,81,99,000
Total 2702 Minor Irrigation:						13,11,77,032	3,94,72,004			3,94,72,004	17,06,49,036	26,77,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	61,62,15,797	8,71,86,880	-	20,526	8,71,66,354	70,33,82,151	1,14,87,62,000
Total 1 :						61,62,15,797	8,71,86,880	-	20,526	8,71,66,354	70,33,82,151	1,14,87,62,000
02						2,27,59,623	37,71,287			37,71,287	2,65,30,910	5,50,24,000
Total 2 :						2,27,59,623	37,71,287			37,71,287	2,65,30,910	5,50,24,000
06						11,77,197	15,43,501			15,43,501	27,20,698	1,000
Total 6 :						11,77,197	15,43,501			15,43,501	27,20,698	1,000
11						2,23,054	15,067			15,067	2,38,121	20,98,000
Total 11 :						2,23,054	15,067			15,067	2,38,121	20,98,000
13						21,19,060	17,81,270			17,81,270	39,00,330	1,01,21,000
Total 13 :						21,19,060	17,81,270			17,81,270	39,00,330	1,01,21,000
19						1,40,656					1,40,656	1,000
Total 19 :						1,40,656					1,40,656	1,000
24						1,77,606	10,05,114			10,05,114	11,82,720	1,000
Total 24 :						1,77,606	10,05,114			10,05,114	11,82,720	1,000
26						2,85,000	1,20,000			1,20,000	4,05,000	1,000
Total 26 :						2,85,000	1,20,000			1,20,000	4,05,000	1,000
29						24,33,251	4,14,436			4,14,436	28,47,687	79,69,000
Total 29 :						24,33,251	4,14,436			4,14,436	28,47,687	79,69,000
Total 44 Head Office Establishment:						64,55,31,244	9,58,37,555	-	20,526	9,58,17,029	74,13,48,273	1,22,39,78,000
Total 0 NULL:						64,55,31,244	9,58,37,555	-	20,526	9,58,17,029	74,13,48,273	1,22,39,78,000
49	00	01				2,02,27,197	3,10,98,007			3,10,98,007	5,13,25,204	9,13,44,000
Total 1 NULL:						2,02,27,197	3,10,98,007			3,10,98,007	5,13,25,204	9,13,44,000
13						55,114	66,121			66,121	1,21,235	3,51,000
Total 13 NULL:						55,114	66,121			66,121	1,21,235	3,51,000
Total 0 NULL:						2,02,82,311	3,11,64,128			3,11,64,128	5,14,46,439	9,16,95,000
Total 49 Pakyong District:						2,02,82,311	3,11,64,128			3,11,64,128	5,14,46,439	9,16,95,000
66	00	49				6,90,78,792					6,90,78,792	8,62,33,000
Total 49 NULL:						6,90,78,792					6,90,78,792	8,62,33,000
Total 0 NULL:						6,90,78,792					6,90,78,792	8,62,33,000
Total 66 Government Non Residential Buildings:						6,90,78,792					6,90,78,792	8,62,33,000
69	00	33				28,62,00,000	81,04,000			81,04,000	29,43,04,000	28,62,00,000
Total 33 NULL:						28,62,00,000	81,04,000			81,04,000	29,43,04,000	28,62,00,000
Total 0 NULL:						28,62,00,000	81,04,000			81,04,000	29,43,04,000	28,62,00,000
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						28,62,00,000	81,04,000			81,04,000	29,43,04,000	28,62,00,000
Total 1 Direction and Administration:						1,02,10,92,347	13,51,05,683	-	20,526	13,50,85,157	1,15,61,77,504	1,68,81,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	797	75	00	71	2,86,00,000					2,86,00,000	2,86,00,000
Total 71 NULL:						2,86,00,000					2,86,00,000	2,86,00,000
Total 0 NULL:						2,86,00,000					2,86,00,000	2,86,00,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						2,86,00,000					2,86,00,000	2,86,00,000
Total 797 Transfer to Reserve Funds/Deposits:						2,86,00,000					2,86,00,000	2,86,00,000
911	00	00	00			- 2,20,574		- 31,115		- 31,115	- 2,51,689	
Total 0 NULL:						- 2,20,574		- 31,115		- 31,115	- 2,51,689	
Total 0 NULL:						- 2,20,574		- 31,115		- 31,115	- 2,51,689	
Total 0 NULL:						- 2,20,574		- 31,115		- 31,115	- 2,51,689	
Total 911 Deduct Recoveries of Overpayments:						- 2,20,574		- 31,115		- 31,115	- 2,51,689	
Total 80 General:						1,04,94,71,773	13,51,05,683	- 51,641		13,50,54,042	1,18,45,25,815	1,71,67,06,000
Total 2801 Power:						1,41,49,45,468	20,09,49,560	- 51,641		20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----													
2801	80	001	00	44	01							1,14,87,62,000	
Total 1 :												1,14,87,62,000	
Total 44 Head Office Establishment:												1,14,87,62,000	
Total 0 NULL:												1,14,87,62,000	
Total 1 Direction and Administration:												1,14,87,62,000	
Total 80 General:												1,14,87,62,000	
Total 2801 Power:						1,41,49,45,468	20,09,49,560	-	51,641		20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	10,66,32,365	1,83,97,564			1,83,97,564	12,50,29,929	20,27,77,000
Total 1 :						10,66,32,365	1,83,97,564			1,83,97,564	12,50,29,929	20,27,77,000
11						1,31,550	15,200			15,200	1,46,750	3,26,000
Total 11 :						1,31,550	15,200			15,200	1,46,750	3,26,000
13						2,31,843	1,27,493			1,27,493	3,59,336	7,14,000
Total 13 :						2,31,843	1,27,493			1,27,493	3,59,336	7,14,000
Total 46 West District:						10,69,95,758	1,85,40,257			1,85,40,257	12,55,36,015	20,38,17,000
Total 0 NULL:						10,69,95,758	1,85,40,257			1,85,40,257	12,55,36,015	20,38,17,000
Total 1 Direction and Administration:						10,69,95,758	1,85,40,257			1,85,40,257	12,55,36,015	20,38,17,000
Total 80 General:						10,69,95,758	1,85,40,257			1,85,40,257	12,55,36,015	20,38,17,000
Total 2801 Power:						1,41,49,45,468	20,09,49,560	-	51,641	20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	9,41,82,998	1,70,97,510			1,70,97,510	11,12,80,508	18,04,06,000
Total 1 :						9,41,82,998	1,70,97,510			1,70,97,510	11,12,80,508	18,04,06,000
13						4,500					4,500	3,95,000
Total 13 :						4,500					4,500	3,95,000
Total 47 North District:						9,41,87,498	1,70,97,510			1,70,97,510	11,12,85,008	18,08,01,000
Total 0 NULL:						9,41,87,498	1,70,97,510			1,70,97,510	11,12,85,008	18,08,01,000
Total 1 Direction and Administration:						9,41,87,498	1,70,97,510			1,70,97,510	11,12,85,008	18,08,01,000
Total 80 General:						9,41,87,498	1,70,97,510			1,70,97,510	11,12,85,008	18,08,01,000
Total 2801 Power:						1,41,49,45,468	20,09,49,560	-	51,641	20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	11,65,40,436	2,12,24,676			2,12,24,676	13,77,65,112	21,44,43,000
Total 1 :						11,65,40,436	2,12,24,676			2,12,24,676	13,77,65,112	21,44,43,000
11							15,000			15,000	15,000	1,65,000
Total 11 :							15,000			15,000	15,000	1,65,000
13						81,119	2,31,390			2,31,390	3,12,509	6,48,000
Total 13 :						81,119	2,31,390			2,31,390	3,12,509	6,48,000
Total 48 South District:						11,66,21,555	2,14,71,066			2,14,71,066	13,80,92,621	21,52,56,000
Total 0 NULL:						11,66,21,555	2,14,71,066			2,14,71,066	13,80,92,621	21,52,56,000
Total 1 Direction and Administration:						11,66,21,555	2,14,71,066			2,14,71,066	13,80,92,621	21,52,56,000
Total 80 General:						11,66,21,555	2,14,71,066			2,14,71,066	13,80,92,621	21,52,56,000
Total 2801 Power:						1,41,49,45,468	20,09,49,560	-	51,641	20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	4,76,19,626	86,91,577			86,91,577	5,63,11,203	8,63,49,000
					Total 1 NULL:	4,76,19,626	86,91,577			86,91,577	5,63,11,203	8,63,49,000
					11	21,450					21,450	1,90,000
					Total 11 NULL:	21,450					21,450	1,90,000
					13	27,808	43,467			43,467	71,275	7,04,000
					Total 13 NULL:	27,808	43,467			43,467	71,275	7,04,000
					Total 0 NULL:	4,76,68,884	87,35,044			87,35,044	5,64,03,928	8,72,43,000
					Total 50 Soreng District:	4,76,68,884	87,35,044			87,35,044	5,64,03,928	8,72,43,000
					Total 1 Direction and Administration:	4,76,68,884	87,35,044			87,35,044	5,64,03,928	8,72,43,000
					Total 80 General:	4,76,68,884	87,35,044			87,35,044	5,64,03,928	8,72,43,000
					Total 2801 Power:	1,41,49,45,468	20,09,49,560	-	51,641	20,08,97,919	1,61,58,43,387	3,55,25,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 16 Commerce And Industries										
Parameter : 1 Voted										
2851	00	001	60 00 01	2,53,90,508	42,16,315			42,16,315	2,96,06,823	4,75,33,000
			Total 1 NULL:	2,53,90,508	42,16,315			42,16,315	2,96,06,823	4,75,33,000
			02	44,23,462	7,20,489			7,20,489	51,43,951	92,91,000
			Total 2 NULL:	44,23,462	7,20,489			7,20,489	51,43,951	92,91,000
			11	29,737	1,10,200			1,10,200	1,39,937	3,99,000
			Total 11 NULL:	29,737	1,10,200			1,10,200	1,39,937	3,99,000
			13	10,72,041	3,17,437			3,17,437	13,89,478	41,12,000
			Total 13 NULL:	10,72,041	3,17,437			3,17,437	13,89,478	41,12,000
			49	4,14,218	1,02,90,067			1,02,90,067	1,07,04,285	2,24,00,000
			Total 49 NULL:	4,14,218	1,02,90,067			1,02,90,067	1,07,04,285	2,24,00,000
			52							
			Total 52 NULL:							
			Total 0 NULL:	3,13,29,966	1,56,54,508			1,56,54,508	4,69,84,474	8,37,35,000
			Total 60 Directorate of Small Scale Industries:	3,13,29,966	1,56,54,508			1,56,54,508	4,69,84,474	8,37,35,000
61	00		49	4,12,97,421					4,12,97,421	8,79,06,000
			Total 49 NULL:	4,12,97,421					4,12,97,421	8,79,06,000
			Total 0 NULL:	4,12,97,421					4,12,97,421	8,79,06,000
			Total 61 Repayment of Loans contracted by SIDICO:	4,12,97,421					4,12,97,421	8,79,06,000
			Total 1 Direction and Administration:	7,26,27,387	1,56,54,508			1,56,54,508	8,82,81,895	17,16,41,000
003	61	60	01	3,91,71,042	68,90,184			68,90,184	4,60,61,226	7,73,14,000
			Total 1 :	3,91,71,042	68,90,184			68,90,184	4,60,61,226	7,73,14,000
			02	30,27,658	4,86,498			4,86,498	35,14,156	61,70,000
			Total 2 :	30,27,658	4,86,498			4,86,498	35,14,156	61,70,000
			13	2,41,140	3,183			3,183	2,44,323	15,30,000
			Total 13 :	2,41,140	3,183			3,183	2,44,323	15,30,000
			34	16,17,248	7,65,573			7,65,573	23,82,821	1,40,00,000
			Total 34 :	16,17,248	7,65,573			7,65,573	23,82,821	1,40,00,000
			Total 60 Directorate of Handicraft & Handlooms, Gangtok:	4,40,57,088	81,45,438			81,45,438	5,22,02,526	9,90,14,000
			Total 61 Branch Training Centres:	4,40,57,088	81,45,438			81,45,438	5,22,02,526	9,90,14,000
			Total 3 Training:	4,40,57,088	81,45,438			81,45,438	5,22,02,526	9,90,14,000
102	65	00	01	20,01,604	3,80,806			3,80,806	23,82,410	37,58,000
			Total 1 NULL:	20,01,604	3,80,806			3,80,806	23,82,410	37,58,000
			13	9,354	4,048			4,048	13,402	23,000
			Total 13 NULL:	9,354	4,048			4,048	13,402	23,000
			21	30,343	17,325			17,325	47,668	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 21 NULL:	30,343	17,325		17,325	47,668	75,000
					49		17,220				17,220	70,000
						Total 49 NULL:	17,220				17,220	70,000
						Total 0 NULL:	20,58,521	4,02,179		4,02,179	24,60,700	39,26,000
						Total 65 Hand Made Paper Unit:	20,58,521	4,02,179		4,02,179	24,60,700	39,26,000
						Total 102 Small Scale Industries:	20,58,521	4,02,179		4,02,179	24,60,700	39,26,000
911	00	00	00			-	1,57,891				-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 911 Deduct Recoveries of Overpayments:	-	1,57,891			-	1,57,891
						Total 0 NULL:	11,85,85,105	2,42,02,125		2,42,02,125	14,27,87,230	27,45,81,000
						Total 2851 Village and Small Industries:	19,54,41,980	3,54,82,735		3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						19,54,41,980	3,54,82,735			3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	55,87,325	10,43,488			10,43,488	66,30,813	1,17,38,000
Total 1 :						55,87,325	10,43,488			10,43,488	66,30,813	1,17,38,000
02						2,19,479	38,225			38,225	2,57,704	3,51,000
Total 2 :						2,19,479	38,225			38,225	2,57,704	3,51,000
13						33,970					33,970	37,000
Total 13 :						33,970					33,970	37,000
14							1,17,402			1,17,402	1,17,402	8,00,000
Total 14 :							1,17,402			1,17,402	1,17,402	8,00,000
Total 45 East District:						58,40,774	11,99,115			11,99,115	70,39,889	1,29,26,000
Total 61 Branch Training Centres:						58,40,774	11,99,115			11,99,115	70,39,889	1,29,26,000
Total 3 Training:						58,40,774	11,99,115			11,99,115	70,39,889	1,29,26,000
200	68	45	01			57,54,709	8,85,609			8,85,609	66,40,318	1,32,49,000
Total 1 :						57,54,709	8,85,609			8,85,609	66,40,318	1,32,49,000
11						9,425					9,425	83,000
Total 11 :						9,425					9,425	83,000
13						1,12,224	38,416			38,416	1,50,640	3,12,000
Total 13 :						1,12,224	38,416			38,416	1,50,640	3,12,000
Total 45 Gangtok District:						58,76,358	9,24,025			9,24,025	68,00,383	1,36,44,000
62			01			19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						78,54,010	9,24,025			9,24,025	87,78,035	1,36,44,000
Total 200 Other Village Industries:						78,54,010	9,24,025			9,24,025	87,78,035	1,36,44,000
Total 0 NULL:						1,36,94,784	21,23,140			21,23,140	1,58,17,924	2,65,70,000
Total 2851 Village and Small Industries:						19,54,41,980	3,54,82,735			3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	46	01	1,35,55,050	22,75,681		22,75,681	1,58,30,731	2,69,31,000
Total 1 :					1,35,55,050	22,75,681		22,75,681	22,75,681	1,58,30,731	2,69,31,000
				02		17,49,164	3,09,875		3,09,875	20,59,039	32,43,000
Total 2 :					17,49,164	3,09,875		3,09,875	3,09,875	20,59,039	32,43,000
				13		30,995	3,500		3,500	34,495	36,000
Total 13 :					30,995	3,500		3,500	3,500	34,495	36,000
Total 46 West District:					1,53,35,209	25,89,056		25,89,056	25,89,056	1,79,24,265	3,02,10,000
	60			34		9,00,000				9,00,000	1,40,00,000
Total 34 :					9,00,000					9,00,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:					9,00,000					9,00,000	1,40,00,000
Total 61 Branch Training Centres:					1,62,35,209	25,89,056		25,89,056	25,89,056	1,88,24,265	4,42,10,000
Total 3 Training:					1,62,35,209	25,89,056		25,89,056	25,89,056	1,88,24,265	4,42,10,000
Total 0 NULL:					1,62,35,209	25,89,056		25,89,056	25,89,056	1,88,24,265	4,42,10,000
Total 2851 Village and Small Industries:					19,54,41,980	3,54,82,735		3,54,82,735	3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	95,49,398	15,23,648			15,23,648	1,10,73,046	2,09,19,000
Total 1 :						95,49,398	15,23,648			15,23,648	1,10,73,046	2,09,19,000
				02		7,84,797	1,68,230			1,68,230	9,53,027	15,49,000
Total 2 :						7,84,797	1,68,230			1,68,230	9,53,027	15,49,000
				13		30,776	2,000			2,000	32,776	37,000
Total 13 :						30,776	2,000			2,000	32,776	37,000
Total 47 North District:						1,03,64,971	16,93,878			16,93,878	1,20,58,849	2,25,05,000
60				34		3,00,000					3,00,000	1,40,00,000
Total 34 :						3,00,000					3,00,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						3,00,000					3,00,000	1,40,00,000
Total 61 Branch Training Centres:						1,06,64,971	16,93,878			16,93,878	1,23,58,849	3,65,05,000
Total 3 Training:						1,06,64,971	16,93,878			16,93,878	1,23,58,849	3,65,05,000
Total 0 NULL:						1,06,64,971	16,93,878			16,93,878	1,23,58,849	3,65,05,000
Total 2851 Village and Small Industries:						19,54,41,980	3,54,82,735			3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	75,25,228	14,25,294			14,25,294	89,50,522	1,40,12,000
Total 1 :						75,25,228	14,25,294			14,25,294	89,50,522	1,40,12,000
				02		10,12,515	2,10,430			2,10,430	12,22,945	20,63,000
Total 2 :						10,12,515	2,10,430			2,10,430	12,22,945	20,63,000
Total 48 South District:						85,37,743	16,35,724			16,35,724	1,01,73,467	1,60,75,000
			60	13		16,000					16,000	15,30,000
Total 13 :						16,000					16,000	15,30,000
				34			13,32,000			13,32,000	13,32,000	1,40,00,000
Total 34 :							13,32,000			13,32,000	13,32,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						16,000	13,32,000			13,32,000	13,48,000	1,55,30,000
Total 61 Branch Training Centres:						85,53,743	29,67,724			29,67,724	1,15,21,467	3,16,05,000
Total 3 Training:						85,53,743	29,67,724			29,67,724	1,15,21,467	3,16,05,000
	200	68	48	01		48,56,552	15,38,079			15,38,079	63,94,631	1,58,60,000
Total 1 :						48,56,552	15,38,079			15,38,079	63,94,631	1,58,60,000
				02		10,30,410	2,57,100			2,57,100	12,87,510	33,57,000
Total 2 :						10,30,410	2,57,100			2,57,100	12,87,510	33,57,000
				11		14,520	22,006			22,006	36,526	83,000
Total 11 :						14,520	22,006			22,006	36,526	83,000
				13		70,239	68,627			68,627	1,38,866	2,95,000
Total 13 :						70,239	68,627			68,627	1,38,866	2,95,000
Total 48 Namchi District:						59,71,721	18,85,812			18,85,812	78,57,533	1,95,95,000
			61	01		35,64,847					35,64,847	
Total 1 :						35,64,847					35,64,847	
				02		5,27,600					5,27,600	
Total 2 :						5,27,600					5,27,600	
Total 61 Jorethang Establishment:						40,92,447					40,92,447	
Total 68 District Industries Centre:						1,00,64,168	18,85,812			18,85,812	1,19,49,980	1,95,95,000
Total 200 Other Village Industries:						1,00,64,168	18,85,812			18,85,812	1,19,49,980	1,95,95,000
Total 0 NULL:						1,86,17,911	48,53,536			48,53,536	2,34,71,447	5,12,00,000
Total 2851 Village and Small Industries:						19,54,41,980	3,54,82,735			3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	02		21,000			21,000	21,000	32,43,000
						Total 2 :	21,000			21,000	21,000	32,43,000
						Total 46 West District:	21,000			21,000	21,000	32,43,000
			60	34			14,44,000				14,44,000	1,40,00,000
						Total 34 :	14,44,000				14,44,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	14,44,000				14,44,000	1,40,00,000
						Total 61 Branch Training Centres:	14,44,000	21,000		21,000	14,65,000	1,72,43,000
						Total 3 Training:	14,44,000	21,000		21,000	14,65,000	1,72,43,000
						Total 0 NULL:	14,44,000	21,000		21,000	14,65,000	1,72,43,000
						Total 2851 Village and Small Industries:	19,54,41,980	3,54,82,735		3,54,82,735	23,09,24,715	52,89,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	52	00	49		9,32,237			9,32,237	9,32,237	40,00,000
Total 49 NULL:							9,32,237			9,32,237	9,32,237	40,00,000
Total 0 NULL:							9,32,237			9,32,237	9,32,237	40,00,000
Total 52 e-District:							9,32,237			9,32,237	9,32,237	40,00,000
	54		00		49		9,59,852			9,59,852	9,59,852	35,00,000
Total 49 NULL:							9,59,852			9,59,852	9,59,852	35,00,000
Total 0 NULL:							9,59,852			9,59,852	9,59,852	35,00,000
Total 54 Internet Connectivity improvement:							9,59,852			9,59,852	9,59,852	35,00,000
Total 102 Digital India Programme:							18,92,089			18,92,089	18,92,089	75,00,000
118	19	55			31	2,77,210	4,53,369			4,53,369	7,30,579	2,00,00,000
Total 31 :						2,77,210	4,53,369			4,53,369	7,30,579	2,00,00,000
					36	11,11,800	2,77,950			2,77,950	13,89,750	33,35,000
Total 36 :						11,11,800	2,77,950			2,77,950	13,89,750	33,35,000
Total 55 State Data Centre(SDC):						13,89,010	7,31,319			7,31,319	21,20,329	2,33,35,000
Total 19 Information Techonolgy Department:						13,89,010	7,31,319			7,31,319	21,20,329	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						13,89,010	7,31,319			7,31,319	21,20,329	2,33,35,000
800	19	00			01	86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
					02	11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
					76	2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	
Total 19 Information Technology Department:						1,00,95,853					1,00,95,853	
Total 800 Other expenditure:						1,00,95,853					1,00,95,853	
Total 7 Telecommunication and Electronic Industries:						1,14,84,863	26,23,408			26,23,408	1,41,08,271	3,08,35,000
80	001	19	00		01	1,31,75,611	38,19,789			38,19,789	1,69,95,400	3,97,52,000
Total 1 NULL:						1,31,75,611	38,19,789			38,19,789	1,69,95,400	3,97,52,000
					02	31,14,206	8,94,058			8,94,058	40,08,264	73,93,000
Total 2 NULL:						31,14,206	8,94,058			8,94,058	40,08,264	73,93,000
					06	44,003	13,594			13,594	57,597	1,000
Total 6 NULL:						44,003	13,594			13,594	57,597	1,000
					11	1,41,519					1,41,519	4,12,000
Total 11 NULL:						1,41,519					1,41,519	4,12,000
					13	1,64,056	1,24,457			1,24,457	2,88,513	32,19,000
Total 13 NULL:						1,64,056	1,24,457			1,24,457	2,88,513	32,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	80	001	19	00	24	4,30,368	53,820			53,820	4,84,188	1,000
Total 24 NULL:						4,30,368	53,820			53,820	4,84,188	1,000
29						61,531					61,531	1,000
Total 29 NULL:						61,531					61,531	1,000
Total 0 NULL:						1,71,31,294	49,05,718			49,05,718	2,20,37,012	5,07,79,000
Total 19 Information Technology Department:						1,71,31,294	49,05,718			49,05,718	2,20,37,012	5,07,79,000
Total 1 Direction and Administration:						1,71,31,294	49,05,718			49,05,718	2,20,37,012	5,07,79,000
Total 80 General:						1,71,31,294	49,05,718			49,05,718	2,20,37,012	5,07,79,000
Total 2852 Industries:						2,86,16,157	75,29,126			75,29,126	3,61,45,283	8,16,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
Total 2 :						65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
Total 72 Maintenance & repairs of Roads Under East District:						65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
Total 60 WorkCharged Establishment:						65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
Total 105 Maintenance and Repairs:						65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
Total 4 District and Other Roads:						65,26,700	11,41,450			11,41,450	76,68,150	6,88,44,000
80	001	35	44	01		12,97,57,901	2,30,10,260			2,30,10,260	15,27,68,161	25,96,77,000
Total 1 :						12,97,57,901	2,30,10,260			2,30,10,260	15,27,68,161	25,96,77,000
11						20,370					20,370	2,88,000
Total 11 :						20,370					20,370	2,88,000
13						21,31,847	3,03,869			3,03,869	24,35,716	38,49,000
Total 13 :						21,31,847	3,03,869			3,03,869	24,35,716	38,49,000
14						4,95,000					4,95,000	18,00,000
Total 14 :						4,95,000					4,95,000	18,00,000
24						21,42,145	3,07,890			3,07,890	24,50,035	44,88,000
Total 24 :						21,42,145	3,07,890			3,07,890	24,50,035	44,88,000
26						3,22,328	7,88,604			7,88,604	11,10,932	18,85,000
Total 26 :						3,22,328	7,88,604			7,88,604	11,10,932	18,85,000
29						7,51,489	2,18,556			2,18,556	9,70,045	1,000
Total 29 :						7,51,489	2,18,556			2,18,556	9,70,045	1,000
49						4,53,900					4,53,900	29,88,000
Total 49 :						4,53,900					4,53,900	29,88,000
50												
Total 50 :												
Total 44 Head Office Establishment:						13,60,74,980	2,46,29,179			2,46,29,179	16,07,04,159	27,49,76,000
59			49			36,55,80,165					36,55,80,165	82,01,63,000
Total 49 :						36,55,80,165					36,55,80,165	82,01,63,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						36,55,80,165					36,55,80,165	82,01,63,000
Total 35 Roads and Bridges Department:						50,16,55,145	2,46,29,179			2,46,29,179	52,62,84,324	1,09,51,39,000
Total 1 Direction and Administration:						50,16,55,145	2,46,29,179			2,46,29,179	52,62,84,324	1,09,51,39,000
911	00	00	00	00		- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	911	Total 911 Deduct Recoveries of Overpayments:		-	39,161				-	39,161		
Total 80 General:					50,16,15,984	2,46,29,179			2,46,29,179	52,62,45,163	1,09,51,39,000		
Total 3054 Roads and Bridges:					97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000		
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01	3,19,29,925	73,43,985		73,43,985	3,92,73,910	6,00,56,000		
Total 1 :					3,19,29,925	73,43,985			73,43,985	3,92,73,910	6,00,56,000		
11					67,091					67,091	3,06,000		
Total 11 :					67,091					67,091	3,06,000		
13					86,438					86,438	35,49,000		
Total 13 :					86,438					86,438	35,49,000		
24					4,05,000	81,000			81,000	4,86,000	1,000		
Total 24 :					4,05,000	81,000			81,000	4,86,000	1,000		
Total 44 Head Office Establishment:					3,24,88,454	74,24,985			74,24,985	3,99,13,439	6,39,12,000		
Total 36 Rural Development Department:					3,24,88,454	74,24,985			74,24,985	3,99,13,439	6,39,12,000		
Total 1 Direction and Administration:					3,24,88,454	74,24,985			74,24,985	3,99,13,439	6,39,12,000		
799	36	00	43		-	46,42,829	-	14,63,427	-	14,63,427	-	61,06,256	50,00,000
Total 43 NULL:					-	46,42,829	-	14,63,427	-	14,63,427	-	61,06,256	50,00,000
Total 0 NULL:					-	46,42,829	-	14,63,427	-	14,63,427	-	61,06,256	50,00,000
Total 36 Rural Development Department:					-	46,42,829	-	14,63,427	-	14,63,427	-	61,06,256	50,00,000
Total 799 Suspense:					-	46,42,829	-	14,63,427	-	14,63,427	-	61,06,256	50,00,000
Total 80 General:					2,78,45,625	74,24,985	-	14,63,427	59,61,558	3,38,07,183	6,89,12,000		
Total 3054 Roads and Bridges:					97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	44	01			-	19,167	-	19,167	25,96,77,000
Total 1 :								-	19,167	-	19,167	25,96,77,000
Total 44 Head Office Establishment:								-	19,167	-	19,167	25,96,77,000
	45	01				5,59,78,805	74,31,572			74,31,572	6,34,10,377	7,88,68,000
Total 1 :						5,59,78,805	74,31,572			74,31,572	6,34,10,377	7,88,68,000
		11				24,850	1,03,425			1,03,425	1,28,275	2,07,000
Total 11 :						24,850	1,03,425			1,03,425	1,28,275	2,07,000
		13				1,21,376					1,21,376	2,89,000
Total 13 :						1,21,376					1,21,376	2,89,000
		24				94,472					94,472	2,88,000
Total 24 :						94,472					94,472	2,88,000
		29				25,563					25,563	1,000
Total 29 :						25,563					25,563	1,000
Total 45 East District:						5,62,45,066	75,34,997			75,34,997	6,37,80,063	7,96,53,000
	60	01				5,13,84,192	76,25,878			76,25,878	5,90,10,070	9,74,12,000
Total 1 :						5,13,84,192	76,25,878			76,25,878	5,90,10,070	9,74,12,000
		11				62,294					62,294	1,75,000
Total 11 :						62,294					62,294	1,75,000
		13				74,394	6,000			6,000	80,394	5,50,000
Total 13 :						74,394	6,000			6,000	80,394	5,50,000
		24				2,42,730					2,42,730	11,99,000
Total 24 :						2,42,730					2,42,730	11,99,000
Total 60 Chief Engineer (Mechanical) Establishment:						5,17,63,610	76,31,878			76,31,878	5,93,95,488	9,93,36,000
Total 35 Roads and Bridges Department:						10,80,08,676	1,51,66,875	-	19,167	1,51,47,708	12,31,56,384	43,86,66,000
Total 1 Direction and Administration:						10,80,08,676	1,51,66,875	-	19,167	1,51,47,708	12,31,56,384	43,86,66,000
Total 80 General:						10,80,08,676	1,51,66,875	-	19,167	1,51,47,708	12,31,56,384	43,86,66,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45	01	1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000
Total 1 :						1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000
Total 45 East District:						1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000
Total 36 Rural Development Department:						1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000
Total 1 Direction and Administration:						1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000
Total 80 General:						1,88,99,318	32,39,262			32,39,262	2,21,38,580	3,31,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	Total 3054 Roads and Bridges:					97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 1 :						1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 45 East District:						1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 0 NULL:						1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 105 Maintenance and Repairs:						1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 4 District and Other Roads:						1,54,83,122	29,56,696			29,56,696	1,84,39,818	2,88,54,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	5,97,74,212	67,68,036			67,68,036	6,65,42,248	8,51,99,000	
Total 1 :						5,97,74,212	67,68,036			67,68,036	6,65,42,248	8,51,99,000	
13						9,200	1,15,774			1,15,774	1,24,974	2,99,000	
Total 13 :						9,200	1,15,774			1,15,774	1,24,974	2,99,000	
24						2,25,996					2,25,996	3,93,000	
Total 24 :						2,25,996					2,25,996	3,93,000	
Total 46 West District:						6,00,09,408	68,83,810			68,83,810	6,68,93,218	8,58,91,000	
61				01		1,07,22,021	22,20,197			22,20,197	1,29,42,218	2,08,96,000	
Total 1 :						1,07,22,021	22,20,197			22,20,197	1,29,42,218	2,08,96,000	
11							14,360			14,360	14,360	66,000	
Total 11 :							14,360			14,360	14,360	66,000	
13						8,052	42,931			42,931	50,983	91,000	
Total 13 :						8,052	42,931			42,931	50,983	91,000	
24						53,850	26,910			26,910	80,760	1,07,000	
Total 24 :						53,850	26,910			26,910	80,760	1,07,000	
Total 61 Mechanical (West):						1,07,83,923	23,04,398			23,04,398	1,30,88,321	2,11,60,000	
Total 35 Roads and Bridges Department:						7,07,93,331	91,88,208			91,88,208	7,99,81,539	10,70,51,000	
Total 1 Direction and Administration:						7,07,93,331	91,88,208			91,88,208	7,99,81,539	10,70,51,000	
Total 80 General:						7,07,93,331	91,88,208			91,88,208	7,99,81,539	10,70,51,000	
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	1,43,20,864	12,91,315			12,91,315	1,56,12,179	1,26,10,000	
Total 1 :						1,43,20,864	12,91,315			12,91,315	1,56,12,179	1,26,10,000	
11						5,000					5,000	8,000	
Total 11 :						5,000					5,000	8,000	
Total 46 West District:						1,43,25,864	12,91,315			12,91,315	1,56,17,179	1,26,18,000	
Total 36 Rural Development Department:						1,43,25,864	12,91,315			12,91,315	1,56,17,179	1,26,18,000	
Total 1 Direction and Administration:						1,43,25,864	12,91,315			12,91,315	1,56,17,179	1,26,18,000	
799	36	00			43	-	6,72,049				-	50,00,000	
Total 43 NULL:						-	6,72,049				-	6,72,049	50,00,000
Total 0 NULL:						-	6,72,049				-	6,72,049	50,00,000
Total 36 Rural Development Department:						-	6,72,049				-	6,72,049	50,00,000
Total 799 Suspense:						-	6,72,049				-	6,72,049	50,00,000
Total 80 General:						1,36,53,815	12,91,315			12,91,315	1,49,45,130	1,76,18,000	
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	47	01	1,54,83,910	27,92,010		27,92,010	1,82,75,920	2,80,28,000
					Total 1 :	1,54,83,910	27,92,010		27,92,010	1,82,75,920	2,80,28,000
				11		38,300				38,300	83,000
					Total 11 :	38,300				38,300	83,000
				13		1,04,030				1,04,030	4,95,000
					Total 13 :	1,04,030				1,04,030	4,95,000
				24		64,080				64,080	1,23,000
					Total 24 :	64,080				64,080	1,23,000
				29		35,680				35,680	1,000
					Total 29 :	35,680				35,680	1,000
					Total 47 North District:	1,57,26,000	27,92,010		27,92,010	1,85,18,010	2,87,30,000
					Total 35 Roads and Bridges Department:	1,57,26,000	27,92,010		27,92,010	1,85,18,010	2,87,30,000
					Total 1 Direction and Administration:	1,57,26,000	27,92,010		27,92,010	1,85,18,010	2,87,30,000
					Total 80 General:	1,57,26,000	27,92,010		27,92,010	1,85,18,010	2,87,30,000
					Total 3054 Roads and Bridges:	97,16,54,071	10,98,96,485	- 19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	83	02	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
					Total 2 :	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
					Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
					Total 60 WorkCharged Establishment:	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
					Total 105 Maintenance and Repairs:	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
					Total 4 District and Other Roads:	19,90,037	4,91,496		4,91,496	24,81,533	41,15,000
80	001	36	47	01		9,67,943	1,53,856		1,53,856	11,21,799	34,67,000
					Total 1 :	9,67,943	1,53,856		1,53,856	11,21,799	34,67,000
				11		7,305				7,305	9,000
					Total 11 :	7,305				7,305	9,000
					Total 47 North District:	9,75,248	1,53,856		1,53,856	11,29,104	34,76,000
					Total 36 Rural Development Department:	9,75,248	1,53,856		1,53,856	11,29,104	34,76,000
					Total 1 Direction and Administration:	9,75,248	1,53,856		1,53,856	11,29,104	34,76,000
799	36	00	43			- 5,34,580				- 5,34,580	50,00,000
					Total 43 NULL:	- 5,34,580				- 5,34,580	50,00,000
					Total 0 NULL:	- 5,34,580				- 5,34,580	50,00,000
					Total 36 Rural Development Department:	- 5,34,580				- 5,34,580	50,00,000
					Total 799 Suspense:	- 5,34,580				- 5,34,580	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80					Total 80 General:	4,40,668	1,53,856		1,53,856	5,94,524	84,76,000	
						Total 3054 Roads and Bridges:	97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	75	02	-	73,020	-	1,17,133	-	1,17,133	14,31,87,000
Total 2 :						-	73,020	-	1,17,133	-	1,17,133	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:						-	73,020	-	1,17,133	-	1,17,133	14,31,87,000
Total 60 WorkCharged Establishment:						-	73,020	-	1,17,133	-	1,17,133	14,31,87,000
Total 105 Maintenance and Repairs:						-	73,020	-	1,17,133	-	1,17,133	14,31,87,000
911	00	00	00			-	1,46,485	-	3,10,510	-	3,10,510	4,56,995
Total 0 NULL:						-	1,46,485	-	3,10,510	-	3,10,510	4,56,995
Total 0 NULL:						-	1,46,485	-	3,10,510	-	3,10,510	4,56,995
Total 0 NULL:						-	1,46,485	-	3,10,510	-	3,10,510	4,56,995
Total 911 Deduct Refund:						-	1,46,485	-	3,10,510	-	3,10,510	4,56,995
Total 4 District and Other Roads:						-	2,19,505	-	4,27,643	-	4,27,643	14,31,87,000
80	001	35	48	01		9,31,66,098	1,76,17,748			1,76,17,748	11,07,83,846	18,30,17,000
Total 1 :						9,31,66,098	1,76,17,748			1,76,17,748	11,07,83,846	18,30,17,000
11						31,240					31,240	1,24,000
Total 11 :						31,240					31,240	1,24,000
13						36,496					36,496	3,15,000
Total 13 :						36,496					36,496	3,15,000
14						1,97,505					1,97,505	2,07,000
Total 14 :						1,97,505					1,97,505	2,07,000
24						4,934					4,934	4,33,000
Total 24 :						4,934					4,934	4,33,000
Total 48 South District:						9,34,36,273	1,76,17,748			1,76,17,748	11,10,54,021	18,40,96,000
62 01						1,96,93,075	33,60,326			33,60,326	2,30,53,401	3,94,07,000
Total 1 :						1,96,93,075	33,60,326			33,60,326	2,30,53,401	3,94,07,000
24							1,21,122			1,21,122	1,21,122	2,49,000
Total 24 :							1,21,122			1,21,122	1,21,122	2,49,000
Total 62 Mechanical (South):						1,96,93,075	34,81,448			34,81,448	2,31,74,523	3,96,56,000
Total 35 Roads and Bridges Department:						11,31,29,348	2,10,99,196			2,10,99,196	13,42,28,544	22,37,52,000
Total 1 Direction and Administration:						11,31,29,348	2,10,99,196			2,10,99,196	13,42,28,544	22,37,52,000
Total 80 General:						11,31,29,348	2,10,99,196			2,10,99,196	13,42,28,544	22,37,52,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02		1,34,466				1,34,466	1,33,51,000
Total 2 :							1,34,466				1,34,466	1,33,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total	84	Maintenance & Repairs of Rural Roads and Bridges under South District:	1,34,466				1,34,466	1,33,51,000
Total 60 WorkCharged Establishment:						1,34,466					1,34,466	1,33,51,000
Total 105 Maintenance and Repairs:						1,34,466					1,34,466	1,33,51,000
Total 4 District and Other Roads:						1,34,466					1,34,466	1,33,51,000
80	001	36	48	01		31,27,522	5,46,463			5,46,463	36,73,985	56,47,000
Total 1 :						31,27,522	5,46,463			5,46,463	36,73,985	56,47,000
13						2,140					2,140	16,000
Total 13 :						2,140					2,140	16,000
Total 48 South District:						31,29,662	5,46,463			5,46,463	36,76,125	56,63,000
				59	01	2,40,70,209	45,47,841			45,47,841	2,86,18,050	4,51,61,000
Total 1 :						2,40,70,209	45,47,841			45,47,841	2,86,18,050	4,51,61,000
11							40,150			40,150	40,150	62,000
Total 11 :							40,150			40,150	40,150	62,000
13						1,28,295	4,404			4,404	1,32,699	4,94,000
Total 13 :						1,28,295	4,404			4,404	1,32,699	4,94,000
Total 59 Jorethang Circle:						2,41,98,504	45,92,395			45,92,395	2,87,90,899	4,57,17,000
Total 36 Rural Development Department:						2,73,28,166	51,38,858			51,38,858	3,24,67,024	5,13,80,000
Total 1 Direction and Administration:						2,73,28,166	51,38,858			51,38,858	3,24,67,024	5,13,80,000
Total 80 General:						2,73,28,166	51,38,858			51,38,858	3,24,67,024	5,13,80,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	49	01	1,20,04,536	53,33,690			53,33,690	1,73,38,226	4,75,09,000
Total 1 :						1,20,04,536	53,33,690			53,33,690	1,73,38,226	4,75,09,000
13							15,328			15,328	15,328	2,50,000
Total 13 :							15,328			15,328	15,328	2,50,000
14						2,90,184					2,90,184	9,00,000
Total 14 :						2,90,184					2,90,184	9,00,000
Total 49 Pakyong District:						1,22,94,720	53,49,018			53,49,018	1,76,43,738	4,86,59,000
Total 35 Roads and Bridges Department:						1,22,94,720	53,49,018			53,49,018	1,76,43,738	4,86,59,000
Total 1 Direction and Administration:						1,22,94,720	53,49,018			53,49,018	1,76,43,738	4,86,59,000
Total 80 General:						1,22,94,720	53,49,018			53,49,018	1,76,43,738	4,86,59,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		2,84,82,837	89,30,416			89,30,416	3,74,13,253	8,72,00,000
Total 1 :						2,84,82,837	89,30,416			89,30,416	3,74,13,253	8,72,00,000
				11		44,750	53,000			53,000	97,750	1,24,000
Total 11 :						44,750	53,000			53,000	97,750	1,24,000
				13		28,500	1,17,994			1,17,994	1,46,494	2,50,000
Total 13 :						28,500	1,17,994			1,17,994	1,46,494	2,50,000
				24		1,61,460	53,880			53,880	2,15,340	2,49,000
Total 24 :						1,61,460	53,880			53,880	2,15,340	2,49,000
Total 50 Soreng District:						2,87,17,547	91,55,290			91,55,290	3,78,72,837	8,78,23,000
Total 35 Roads and Bridges Department:						3,53,52,146	91,55,290			91,55,290	4,45,07,436	17,30,22,000
Total 1 Direction and Administration:						3,53,52,146	91,55,290			91,55,290	4,45,07,436	17,30,22,000
Total 80 General:						3,53,52,146	91,55,290			91,55,290	4,45,07,436	17,30,22,000
Total 3054 Roads and Bridges:						97,16,54,071	10,98,96,485	-	19,10,237	10,79,86,248	1,07,96,40,319	2,63,41,26,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
Total 2 :						10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
Total 86 Maintenance & repairs of rural roads and:						10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
Total 60 WorkCharged Establishment:						10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
Total 105 Maintenance and Repairs:						10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
Total 4 District and Other Roads:						10,56,530	6,78,791			6,78,791	17,35,321	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
Total 43 NULL:						-	6,22,265				-	6,22,265
Total 0 NULL:						-	6,22,265				-	6,22,265
Total 36 Rural Development Department:						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			97,16,54,071	10,98,96,485	-	19,10,237		10,79,86,248	1,07,96,40,319	2,63,41,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 911 Deduct Recoveries:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 3055 Road Transport:						-	1,24,762				-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	3,05,66,423	60,11,937			60,11,937	3,65,78,360	6,14,96,000
Total 1 NULL:						3,05,66,423	60,11,937			60,11,937	3,65,78,360	6,14,96,000
02						23,35,678	5,72,861			5,72,861	29,08,539	43,51,000
Total 2 NULL:						23,35,678	5,72,861			5,72,861	29,08,539	43,51,000
13						6,17,991	85,352			85,352	7,03,343	15,97,000
Total 13 NULL:						6,17,991	85,352			85,352	7,03,343	15,97,000
49						1,02,788	71,992			71,992	1,74,780	4,00,000
Total 49 NULL:						1,02,788	71,992			71,992	1,74,780	4,00,000
Total 0 NULL:						3,36,22,880	67,42,142			67,42,142	4,03,65,022	6,78,44,000
Total 37 Science and Technology Department:						3,36,22,880	67,42,142			67,42,142	4,03,65,022	6,78,44,000
Total 1 Direction and Administration:						3,36,22,880	67,42,142			67,42,142	4,03,65,022	6,78,44,000
911	00	00	00			-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 911 Deduct Recoveries:						-	10,000				-	10,000
Total 60 Other Expenditure:						3,36,12,880	67,42,142			67,42,142	4,03,55,022	6,78,44,000
Total 3425 Other Scientific Research:						3,36,12,880	67,42,142			67,42,142	4,03,55,022	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,01,36,007	18,65,246			18,65,246	1,20,01,253	1,90,41,000
Total 1 :						1,01,36,007	18,65,246			18,65,246	1,20,01,253	1,90,41,000
13						23,741					23,741	37,000
Total 13 :						23,741					23,741	37,000
Total 44 Head Office Establishment:						1,01,59,748	18,65,246			18,65,246	1,20,24,994	1,90,78,000
Total 0 NULL:						1,01,59,748	18,65,246			18,65,246	1,20,24,994	1,90,78,000
Total 1 Direction and Administration:						1,01,59,748	18,65,246			18,65,246	1,20,24,994	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						1,01,59,748	18,65,246			18,65,246	1,20,24,994	1,90,78,000
Total 3435 Ecology and Environment:						1,01,59,748	18,65,246			18,65,246	1,20,24,994	1,90,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01			2,54,92,076	49,30,227	49,30,227	3,04,22,303	5,09,18,000
					Total 1 NULL:			2,54,92,076	49,30,227	49,30,227	3,04,22,303	5,09,18,000
					02			9,19,951	3,73,052	3,73,052	12,93,003	18,73,000
					Total 2 NULL:			9,19,951	3,73,052	3,73,052	12,93,003	18,73,000
					11			3,71,578			3,71,578	8,24,000
					Total 11 NULL:			3,71,578			3,71,578	8,24,000
					13			16,74,141	7,95,761	7,95,761	24,69,902	37,13,000
					Total 13 NULL:			16,74,141	7,95,761	7,95,761	24,69,902	37,13,000
					Total 0 NULL:			2,84,57,746	60,99,040	60,99,040	3,45,56,786	5,73,28,000
Total 30 Planning & Development Department:								2,84,57,746	60,99,040	60,99,040	3,45,56,786	5,73,28,000
Total 90 Secretariat:								2,84,57,746	60,99,040	60,99,040	3,45,56,786	5,73,28,000
Total 0 NULL:								2,84,57,746	60,99,040	60,99,040	3,45,56,786	5,73,28,000
Total 3451 Secretariate-Economic Services:								2,84,57,746	60,99,040	60,99,040	3,45,56,786	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	48,30,840	10,18,300			10,18,300	58,49,140	94,16,000
					Total 1 :	48,30,840	10,18,300			10,18,300	58,49,140	94,16,000
					06	10,06,450	1,18,174			1,18,174	11,24,624	1,000
					Total 6 :	10,06,450	1,18,174			1,18,174	11,24,624	1,000
					13	4,600					4,600	1,73,000
					Total 13 :	4,600					4,600	1,73,000
					Total 38 Tourish Office, Delhi:	58,41,890	11,36,474			11,36,474	69,78,364	95,90,000
	40				11		7,823			7,823	7,823	17,000
					Total 11 :		7,823			7,823	7,823	17,000
					13	99,055	34,495			34,495	1,33,550	2,47,000
					Total 13 :	99,055	34,495			34,495	1,33,550	2,47,000
					Total 40 Tourism Office, Siliguri:	99,055	42,318			42,318	1,41,373	2,64,000
	44				01	12,07,50,351	2,07,68,493	-	58,852	2,07,09,641	14,14,59,992	23,05,30,000
					Total 1 :	12,07,50,351	2,07,68,493	-	58,852	2,07,09,641	14,14,59,992	23,05,30,000
					02	1,76,90,121	30,60,832			30,60,832	2,07,50,953	3,12,96,000
					Total 2 :	1,76,90,121	30,60,832			30,60,832	2,07,50,953	3,12,96,000
					11	1,28,875	22,288			22,288	1,51,163	1,89,000
					Total 11 :	1,28,875	22,288			22,288	1,51,163	1,89,000
					12		4,00,000			4,00,000	4,00,000	1,000
					Total 12 :		4,00,000			4,00,000	4,00,000	1,000
					13	12,91,400	10,363			10,363	13,01,763	38,05,000
					Total 13 :	12,91,400	10,363			10,363	13,01,763	38,05,000
					24	18,48,439					18,48,439	1,000
					Total 24 :	18,48,439					18,48,439	1,000
					26	16,17,750	2,17,200			2,17,200	18,34,950	75,00,000
					Total 26 :	16,17,750	2,17,200			2,17,200	18,34,950	75,00,000
					29	2,53,846	1,38,216			1,38,216	3,92,062	1,000
					Total 29 :	2,53,846	1,38,216			1,38,216	3,92,062	1,000
					Total 44 Head Office Establishment:	14,35,80,782	2,46,17,392	-	58,852	2,45,58,540	16,81,39,322	27,33,23,000
					Total 60 Establishment:	14,95,21,727	2,57,96,184	-	58,852	2,57,37,332	17,52,59,059	28,31,77,000
					Total 101 Tourist Centre:	14,95,21,727	2,57,96,184	-	58,852	2,57,37,332	17,52,59,059	28,31,77,000
	102	60	44		13	1,00,300	55,587			55,587	1,55,887	9,54,000
					Total 13 :	1,00,300	55,587			55,587	1,55,887	9,54,000
					Total 44 Head Office Establishment:	1,00,300	55,587			55,587	1,55,887	9,54,000
				48	13	27,226					27,226	4,12,000
					Total 13 :	27,226					27,226	4,12,000
					Total 48 South District:	27,226					27,226	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	48								4,12,000
						Total 60 Establishment:	1,27,526	55,587		55,587	1,83,113	13,66,000
						Total 102 Tourist Accommodation:	1,27,526	55,587		55,587	1,83,113	13,66,000
						Total 1 Tourist Infrastructure:	14,96,49,253	2,58,51,771	-	58,852	17,54,42,172	28,45,43,000
80	001	00	44	13			1,15,050				1,15,050	25,20,000
						Total 13 :	1,15,050				1,15,050	25,20,000
						Total 44 Head Office Establishment:	1,15,050				1,15,050	25,20,000
						Total 0 NULL:	1,15,050				1,15,050	25,20,000
						Total 1 Direction and Administration:	1,15,050				1,15,050	25,20,000
104	64	00	26				17,79,108				17,79,108	75,00,000
						Total 26 NULL:	17,79,108				17,79,108	75,00,000
						Total 0 NULL:	17,79,108				17,79,108	75,00,000
						Total 64 Tourist Fairs and Festivals:	17,79,108				17,79,108	75,00,000
						Total 104 Promotion and Publicity:	17,79,108				17,79,108	75,00,000
						Total 80 General:	18,94,158				18,94,158	1,00,20,000
						Total 3452 Tourism:	16,03,77,862	2,75,06,032	-	58,852	2,74,47,180	30,95,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	68,80,854	12,85,562			12,85,562	81,66,416	1,13,64,000
Total 1 :						68,80,854	12,85,562			12,85,562	81,66,416	1,13,64,000
					02	16,14,844	3,45,420			3,45,420	19,60,264	29,25,000
Total 2 :						16,14,844	3,45,420			3,45,420	19,60,264	29,25,000
					11	3,100					3,100	25,000
Total 11 :						3,100					3,100	25,000
					13	3,35,653	23,279			23,279	3,58,932	6,28,000
Total 13 :						3,35,653	23,279			23,279	3,58,932	6,28,000
Total 46 West District:						88,34,451	16,54,261			16,54,261	1,04,88,712	1,49,42,000
Total 60 Establishment:						88,34,451	16,54,261			16,54,261	1,04,88,712	1,49,42,000
Total 102 Tourist Accommodation:						88,34,451	16,54,261			16,54,261	1,04,88,712	1,49,42,000
Total 1 Tourist Infrastructure:						88,34,451	16,54,261			16,54,261	1,04,88,712	1,49,42,000
Total 3452 Tourism:						16,03,77,862	2,75,06,032	-	58,852	2,74,47,180	18,78,25,042	30,95,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	81,79,671	14,69,073			14,69,073	96,48,744	1,55,74,000
Total 1 NULL:						81,79,671	14,69,073			14,69,073	96,48,744	1,55,74,000
13						1,21,912					1,21,912	9,00,000
Total 13 NULL:						1,21,912					1,21,912	9,00,000
Total 0 NULL:						83,01,583	14,69,073			14,69,073	97,70,656	1,64,74,000
Total 60 Registration of Births and Death:						83,01,583	14,69,073			14,69,073	97,70,656	1,64,74,000
Total 111 Vital Statistics:						83,01,583	14,69,073			14,69,073	97,70,656	1,64,74,000
Total 2 Surveys and Statistics:						83,01,583	14,69,073			14,69,073	97,70,656	1,64,74,000
Total 3454 Census Surveys and Statistics:						6,91,29,687	98,96,940			98,96,940	7,90,26,627	11,69,90,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,61,04,576	23,71,204			23,71,204	1,84,75,780	2,71,32,000
Total 1 NULL:						1,61,04,576	23,71,204			23,71,204	1,84,75,780	2,71,32,000
02						13,14,490	2,16,225			2,16,225	15,30,715	26,16,000
Total 2 NULL:						13,14,490	2,16,225			2,16,225	15,30,715	26,16,000
11						91,338	1,69,575			1,69,575	2,60,913	10,00,000
Total 11 NULL:						91,338	1,69,575			1,69,575	2,60,913	10,00,000
13						6,25,280	2,65,396			2,65,396	8,90,676	14,97,000
Total 13 NULL:						6,25,280	2,65,396			2,65,396	8,90,676	14,97,000
49						63,78,872					63,78,872	64,00,000
Total 49 NULL:						63,78,872					63,78,872	64,00,000
Total 0 NULL:						2,45,14,556	30,22,400			30,22,400	2,75,36,956	3,86,45,000
Total 0 NULL:						2,45,14,556	30,22,400			30,22,400	2,75,36,956	3,86,45,000
Total 112 Economic Advice and Statistics:						2,45,14,556	30,22,400			30,22,400	2,75,36,956	3,86,45,000
201	48	00	00	00	01	68,71,044	10,78,410			10,78,410	79,49,454	69,86,000
Total 1 NULL:						68,71,044	10,78,410			10,78,410	79,49,454	69,86,000
Total 0 NULL:						68,71,044	10,78,410			10,78,410	79,49,454	69,86,000
Total 48 Support for Statistical Strengtheing (State Share):						68,71,044	10,78,410			10,78,410	79,49,454	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						68,71,044	10,78,410			10,78,410	79,49,454	69,86,000
205	60	00	00	00	01	98,04,989	8,74,691			8,74,691	1,06,79,680	1,14,11,000
Total 1 NULL:						98,04,989	8,74,691			8,74,691	1,06,79,680	1,14,11,000
Total 0 NULL:						98,04,989	8,74,691			8,74,691	1,06,79,680	1,14,11,000
Total 60 State Income Unit:						98,04,989	8,74,691			8,74,691	1,06,79,680	1,14,11,000
61	00	00	00	00	01	49,37,922	12,78,559			12,78,559	62,16,481	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						Total 1 NULL:	49,37,922	12,78,559		12,78,559	62,16,481	1,62,50,000
						Total 0 NULL:	49,37,922	12,78,559		12,78,559	62,16,481	1,62,50,000
						Total 61 District Statistical Offices:	49,37,922	12,78,559		12,78,559	62,16,481	1,62,50,000
	62	00	01				38,95,680	5,67,321		5,67,321	44,63,001	73,76,000
						Total 1 NULL:	38,95,680	5,67,321		5,67,321	44,63,001	73,76,000
					02		22,87,950	3,56,450		3,56,450	26,44,400	38,30,000
						Total 2 NULL:	22,87,950	3,56,450		3,56,450	26,44,400	38,30,000
						Total 0 NULL:	61,83,630	9,23,771		9,23,771	71,07,401	1,12,06,000
						Total 62 Public Finance Unit:	61,83,630	9,23,771		9,23,771	71,07,401	1,12,06,000
	63	00	01				75,36,610	11,19,386		11,19,386	86,55,996	1,44,04,000
						Total 1 NULL:	75,36,610	11,19,386		11,19,386	86,55,996	1,44,04,000
						Total 0 NULL:	75,36,610	11,19,386		11,19,386	86,55,996	1,44,04,000
						Total 63 Monitoring and Evaluation Cell:	75,36,610	11,19,386		11,19,386	86,55,996	1,44,04,000
						Total 205 State Statistical Agency:	2,84,63,151	41,96,407		41,96,407	3,26,59,558	5,32,71,000
	206	65	00	02			5,35,665	1,30,650		1,30,650	6,66,315	16,14,000
						Total 2 NULL:	5,35,665	1,30,650		1,30,650	6,66,315	16,14,000
						Total 0 NULL:	5,35,665	1,30,650		1,30,650	6,66,315	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	5,35,665	1,30,650		1,30,650	6,66,315	16,14,000
						Total 206 Unique Identification Scheme:	5,35,665	1,30,650		1,30,650	6,66,315	16,14,000
	800	60	00	01		-	31,63,666				-	31,63,666
						Total 1 NULL:	-	31,63,666			-	31,63,666
						Total 0 NULL:	-	31,63,666			-	31,63,666
						Total 60 State Income Unit:	-	31,63,666			-	31,63,666
	61	00	01				36,07,354				36,07,354	
						Total 1 NULL:	36,07,354				36,07,354	
						Total 0 NULL:	36,07,354				36,07,354	
						Total 61 District Statistical Offices:	36,07,354				36,07,354	
	62	00	01									
						Total 1 NULL:						
					02							
						Total 2 NULL:						
						Total 0 NULL:						
						Total 62 Public Finance Unit:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 63 Monitoring and Evaluation Cell:												
Total 800 Other expenditure:						4,43,688					4,43,688	
Total 2 Surveys and Statistics:						6,08,28,104	84,27,867			84,27,867	6,92,55,971	10,05,16,000
Total 3454 Census Surveys and Statistics:						6,91,29,687	98,96,940			98,96,940	7,90,26,627	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						6,91,29,687	98,96,940			98,96,940	7,90,26,627	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	45,78,398	8,49,118			8,49,118	54,27,516	76,98,000
Total 1 :						45,78,398	8,49,118			8,49,118	54,27,516	76,98,000
02						2,12,229	54,500			54,500	2,66,729	15,72,000
Total 2 :						2,12,229	54,500			54,500	2,66,729	15,72,000
11						2,000					2,000	1,24,000
Total 11 :						2,000					2,000	1,24,000
13						2,51,737	16,934			16,934	2,68,671	4,55,000
Total 13 :						2,51,737	16,934			16,934	2,68,671	4,55,000
Total 44 Head Office Establishment:						50,44,364	9,20,552			9,20,552	59,64,916	98,49,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						50,44,364	9,20,552			9,20,552	59,64,916	98,49,000
61	00			02		12,65,830	2,13,965			2,13,965	14,79,795	24,06,000
Total 2 NULL:						12,65,830	2,13,965			2,13,965	14,79,795	24,06,000
11						1,58,383					1,58,383	2,48,000
Total 11 NULL:						1,58,383					1,58,383	2,48,000
13						2,50,927	14,146			14,146	2,65,073	14,74,000
Total 13 NULL:						2,50,927	14,146			14,146	2,65,073	14,74,000
24						64,584	64,620			64,620	1,29,204	1,000
Total 24 NULL:						64,584	64,620			64,620	1,29,204	1,000
31							1,36,600			1,36,600	1,36,600	7,00,000
Total 31 NULL:							1,36,600			1,36,600	1,36,600	7,00,000
Total 0 NULL:						17,39,724	4,29,331			4,29,331	21,69,055	48,29,000
Total 61 State Food Commission:						17,39,724	4,29,331			4,29,331	21,69,055	48,29,000
Total 1 Direction and Administration:						67,84,088	13,49,883			13,49,883	81,33,971	1,46,78,000
Total 0 NULL:						67,84,088	13,49,883			13,49,883	81,33,971	1,46,78,000
Total 3456 Civil Supplies:						1,54,73,728	32,19,960			32,19,960	1,86,93,688	3,35,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	20,77,898	4,92,602			4,92,602	25,70,500	40,60,000
Total 1 :						20,77,898	4,92,602			4,92,602	25,70,500	40,60,000
02						5,49,308	92,500			92,500	6,41,808	22,56,000
Total 2 :						5,49,308	92,500			92,500	6,41,808	22,56,000
11						1,000					1,000	60,000
Total 11 :						1,000					1,000	60,000
13						31,341	9,081			9,081	40,422	1,61,000
Total 13 :						31,341	9,081			9,081	40,422	1,61,000
Total 45 East District:						26,59,547	5,94,183			5,94,183	32,53,730	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						26,59,547	5,94,183			5,94,183	32,53,730	65,37,000
Total 1 Direction and Administration:						26,59,547	5,94,183			5,94,183	32,53,730	65,37,000
Total 0 NULL:						26,59,547	5,94,183			5,94,183	32,53,730	65,37,000
Total 3456 Civil Supplies:						1,54,73,728	32,19,960			32,19,960	1,86,93,688	3,35,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	21,58,299	2,94,448			2,94,448	24,52,747	37,67,000
					Total 1 :	21,58,299	2,94,448			2,94,448	24,52,747	37,67,000
					02	82,500	27,000			27,000	1,09,500	3,60,000
					Total 2 :	82,500	27,000			27,000	1,09,500	3,60,000
					11	15,430					15,430	50,000
					Total 11 :	15,430					15,430	50,000
					13	3,220					3,220	1,23,000
					Total 13 :	3,220					3,220	1,23,000
					Total 46 West District:	22,59,449	3,21,448			3,21,448	25,80,897	43,00,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	22,59,449	3,21,448			3,21,448	25,80,897	43,00,000
					Total 1 Direction and Administration:	22,59,449	3,21,448			3,21,448	25,80,897	43,00,000
					Total 0 NULL:	22,59,449	3,21,448			3,21,448	25,80,897	43,00,000
					Total 3456 Civil Supplies:	1,54,73,728	32,19,960			32,19,960	1,86,93,688	3,35,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	11,81,148	2,16,452			2,16,452	13,97,600	26,86,000
					Total 1 :	11,81,148	2,16,452			2,16,452	13,97,600	26,86,000
					02	1,58,165	79,516			79,516	2,37,681	10,80,000
					Total 2 :	1,58,165	79,516			79,516	2,37,681	10,80,000
					11	6,370					6,370	50,000
					Total 11 :	6,370					6,370	50,000
					13	14,095	30,316			30,316	44,411	1,48,000
					Total 13 :	14,095	30,316			30,316	44,411	1,48,000
					Total 47 North District:	13,59,778	3,26,284			3,26,284	16,86,062	39,64,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	13,59,778	3,26,284			3,26,284	16,86,062	39,64,000
					Total 1 Direction and Administration:	13,59,778	3,26,284			3,26,284	16,86,062	39,64,000
					Total 0 NULL:	13,59,778	3,26,284			3,26,284	16,86,062	39,64,000
					Total 3456 Civil Supplies:	1,54,73,728	32,19,960			32,19,960	1,86,93,688	3,35,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	19,40,999	3,48,862			3,48,862	22,89,861	26,17,000
					Total 1 :	19,40,999	3,48,862			3,48,862	22,89,861	26,17,000
					02	4,21,032	2,58,000			2,58,000	6,79,032	12,85,000
					Total 2 :	4,21,032	2,58,000			2,58,000	6,79,032	12,85,000
					11	10,550	13,300			13,300	23,850	50,000
					Total 11 :	10,550	13,300			13,300	23,850	50,000
					13	38,285	8,000			8,000	46,285	1,64,000
					Total 13 :	38,285	8,000			8,000	46,285	1,64,000
					Total 48 South District:	24,10,866	6,28,162			6,28,162	30,39,028	41,16,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	24,10,866	6,28,162			6,28,162	30,39,028	41,16,000
					Total 1 Direction and Administration:	24,10,866	6,28,162			6,28,162	30,39,028	41,16,000
					Total 0 NULL:	24,10,866	6,28,162			6,28,162	30,39,028	41,16,000
					Total 3456 Civil Supplies:	1,54,73,728	32,19,960			32,19,960	1,86,93,688	3,35,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	24,57,672	4,27,809			4,27,809	28,85,481	43,03,000
					Total 1 NULL:	24,57,672	4,27,809			4,27,809	28,85,481	43,03,000
					13	1,93,727	9,674			9,674	2,03,401	3,30,000
					Total 13 NULL:	1,93,727	9,674			9,674	2,03,401	3,30,000
					Total 0 NULL:	26,51,399	4,37,483			4,37,483	30,88,882	46,33,000
					Total 60 Establishment:	26,51,399	4,37,483			4,37,483	30,88,882	46,33,000
	62	00	01			67,95,973	14,07,462			14,07,462	82,03,435	1,55,87,000
					Total 1 NULL:	67,95,973	14,07,462			14,07,462	82,03,435	1,55,87,000
					02	26,14,025	2,87,059			2,87,059	29,01,084	31,67,000
					Total 2 NULL:	26,14,025	2,87,059			2,87,059	29,01,084	31,67,000
					11	17,925					17,925	70,000
					Total 11 NULL:	17,925					17,925	70,000
					13	1,24,698	9,100			9,100	1,33,798	2,99,000
					Total 13 NULL:	1,24,698	9,100			9,100	1,33,798	2,99,000
					Total 0 NULL:	95,52,621	17,03,621			17,03,621	1,12,56,242	1,91,23,000
					Total 62 North-East Circle:	95,52,621	17,03,621			17,03,621	1,12,56,242	1,91,23,000
	64	00	01			13,77,056	2,49,796			2,49,796	16,26,852	26,97,000
					Total 1 NULL:	13,77,056	2,49,796			2,49,796	16,26,852	26,97,000
					11		13,100			13,100	13,100	60,000
					Total 11 NULL:		13,100			13,100	13,100	60,000
					13	15,597					15,597	3,00,000
					Total 13 NULL:	15,597					15,597	3,00,000
					Total 0 NULL:	13,92,653	2,62,896			2,62,896	16,55,549	30,57,000
					Total 64 Quality Control Office, Siliguri:	13,92,653	2,62,896			2,62,896	16,55,549	30,57,000
					Total 106 Regulation of Weights and Measures:	1,35,96,673	24,04,000			24,04,000	1,60,00,673	2,68,13,000
					Total 0 NULL:	1,35,96,673	24,04,000			24,04,000	1,60,00,673	2,68,13,000
					Total 3475 Other General Economic Services:	1,60,45,615	25,53,478			25,53,478	1,85,99,093	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	22,88,644	1,02,808			1,02,808	23,91,452	44,09,000
Total 1 NULL:						22,88,644	1,02,808			1,02,808	23,91,452	44,09,000
11						23,150	10,125			10,125	33,275	60,000
Total 11 NULL:						23,150	10,125			10,125	33,275	60,000
13						49,308	14,585			14,585	63,893	64,000
Total 13 NULL:						49,308	14,585			14,585	63,893	64,000
14						87,840	21,960			21,960	1,09,800	2,64,000
Total 14 NULL:						87,840	21,960			21,960	1,09,800	2,64,000
Total 0 NULL:						24,48,942	1,49,478			1,49,478	25,98,420	47,97,000
Total 63 South-West Circle:						24,48,942	1,49,478			1,49,478	25,98,420	47,97,000
Total 106 Regulation of Weights and Measures:						24,48,942	1,49,478			1,49,478	25,98,420	47,97,000
Total 0 NULL:						24,48,942	1,49,478			1,49,478	25,98,420	47,97,000
Total 3475 Other General Economic Services:						1,60,45,615	25,53,478			25,53,478	1,85,99,093	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71		99,00,000			99,00,000	99,00,000	1,98,00,000
Total 71 NULL:							99,00,000			99,00,000	99,00,000	1,98,00,000
							5,61,00,000			5,61,00,000	5,61,00,000	11,22,00,000
Total 72 NULL:							5,61,00,000			5,61,00,000	5,61,00,000	11,22,00,000
Total 0 NULL:							6,60,00,000			6,60,00,000	6,60,00,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:							6,60,00,000			6,60,00,000	6,60,00,000	13,20,00,000
82	00				71	3,72,13,000					3,72,13,000	14,88,50,000
Total 71 NULL:						3,72,13,000					3,72,13,000	14,88,50,000
							6,46,72,000			6,46,72,000	6,46,72,000	25,86,90,000
Total 72 NULL:						6,46,72,000				6,46,72,000	6,46,72,000	25,86,90,000
Total 0 NULL:						10,18,85,000					10,18,85,000	40,75,40,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						10,18,85,000					10,18,85,000	40,75,40,000
83	00				71	1,63,11,000					1,63,11,000	3,26,22,000
Total 71 NULL:						1,63,11,000					1,63,11,000	3,26,22,000
Total 0 NULL:						1,63,11,000					1,63,11,000	3,26,22,000
Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:						1,63,11,000					1,63,11,000	3,26,22,000
84	00				72	2,44,67,000					2,44,67,000	4,89,34,000
Total 72 NULL:						2,44,67,000					2,44,67,000	4,89,34,000
Total 0 NULL:						2,44,67,000					2,44,67,000	4,89,34,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						2,44,67,000					2,44,67,000	4,89,34,000
Total 200 Other Miscellaneous Compensation and Assignments:						14,26,63,000	6,60,00,000			6,60,00,000	20,86,63,000	62,10,96,000
Total 0 NULL:						14,26,63,000	6,60,00,000			6,60,00,000	20,86,63,000	62,10,96,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						14,26,63,000	14,18,17,000			14,18,17,000	28,44,80,000	77,27,30,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	71		7,34,000			7,34,000	7,34,000	14,68,000
Total 71 NULL:							7,34,000			7,34,000	7,34,000	14,68,000
							8,69,000			8,69,000	8,69,000	17,38,000
Total 72 NULL:							8,69,000			8,69,000	8,69,000	17,38,000
							11,15,500			11,15,500	11,15,500	22,31,000
Total 73 NULL:							11,15,500			11,15,500	11,15,500	22,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00		Total 0 NULL:	27,18,500			27,18,500	27,18,500	54,37,000
						Total 90 Special Incentive Grant recommended under 5th State Finance Commission:	27,18,500			27,18,500	27,18,500	54,37,000
	91	00	71				5,05,80,500			5,05,80,500	5,05,80,500	10,11,61,000
						Total 71 NULL:	5,05,80,500			5,05,80,500	5,05,80,500	10,11,61,000
					72		28,63,000			28,63,000	28,63,000	57,26,000
						Total 72 NULL:	28,63,000			28,63,000	28,63,000	57,26,000
					73		49,62,500			49,62,500	49,62,500	99,25,000
						Total 73 NULL:	49,62,500			49,62,500	49,62,500	99,25,000
					74		59,87,000			59,87,000	59,87,000	1,19,74,000
						Total 74 NULL:	59,87,000			59,87,000	59,87,000	1,19,74,000
					75		45,03,000			45,03,000	45,03,000	90,06,000
						Total 75 NULL:	45,03,000			45,03,000	45,03,000	90,06,000
					76		19,17,000			19,17,000	19,17,000	38,34,000
						Total 76 NULL:	19,17,000			19,17,000	19,17,000	38,34,000
					77		22,85,500			22,85,500	22,85,500	45,71,000
						Total 77 NULL:	22,85,500			22,85,500	22,85,500	45,71,000
						Total 0 NULL:	7,30,98,500			7,30,98,500	7,30,98,500	14,61,97,000
						Total 91 Share of Net proceeds assigned under 5th State Finance Commission:	7,30,98,500			7,30,98,500	7,30,98,500	14,61,97,000
						Total 200 Other Miscellaneous Compensation and Assignments:	7,58,17,000			7,58,17,000	7,58,17,000	15,16,34,000
						Total 0 NULL:	7,58,17,000			7,58,17,000	7,58,17,000	15,16,34,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	14,26,63,000	14,18,17,000		14,18,17,000	28,44,80,000	77,27,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 30 Police										
Parameter : 1 Voted										
4055	00	207	45	60	72			37,49,873	37,49,873	38,00,000
Total 72 :								37,49,873	37,49,873	38,00,000
Total 60 Major Repairs of Sadar Police Station:								37,49,873	37,49,873	38,00,000
Total 45 Gangtok District:								37,49,873	37,49,873	38,00,000
Total 207 State Police:								37,49,873	37,49,873	38,00,000
Total 0 NULL:								37,49,873	37,49,873	38,00,000
Total 4055 Capital Outlay on Police:								37,49,873	37,49,873	38,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	42,56,012					42,56,012	1,000
Total 51 NULL:						42,56,012					42,56,012	1,000
											3,41,700	1,000
Total 71 NULL:						3,41,700					3,41,700	1,000
Total 0 NULL:						45,97,712					45,97,712	2,000
Total 50 State Public Service Commission (Charged):						45,97,712					45,97,712	2,000
Total 800 Other expenditure:						45,97,712					45,97,712	2,000
Total 0 NULL:						45,97,712					45,97,712	2,000
Total 4070 Capital Outlay on other Administrative Services:						2,89,43,526	25,51,192			25,51,192	3,14,94,718	5,19,87,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	1,95,50,762					1,95,50,762	2,52,00,000
Total 51 NULL:						1,95,50,762					1,95,50,762	2,52,00,000
Total 0 NULL:						1,95,50,762					1,95,50,762	2,52,00,000
Total 15 Home Department:						1,95,50,762					1,95,50,762	2,52,00,000
Total 800 Other expenditure:						1,95,50,762					1,95,50,762	2,52,00,000
Total 0 NULL:						1,95,50,762					1,95,50,762	2,52,00,000
Total 4070 Capital Outlay on other Administrative Services:						2,89,43,526	25,51,192			25,51,192	3,14,94,718	5,19,87,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
Total 51 NULL:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 35 High Courts (Charged):						16,12,721					16,12,721	1,79,96,000
Total 800 Other expenditure:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						2,89,43,526	25,51,192			25,51,192	3,14,94,718	5,19,87,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	2,52,260	1,16,584			1,16,584	3,68,844	5,99,000
Total 71 :						2,52,260	1,16,584			1,16,584	3,68,844	5,99,000
Total 50 Advocate General's Office:						2,52,260	1,16,584			1,16,584	3,68,844	5,99,000
Total 24 Law Department:						2,52,260	1,16,584			1,16,584	3,68,844	5,99,000
Total 800 Other expenditure:						2,52,260	1,16,584			1,16,584	3,68,844	5,99,000
Total 0 NULL:						2,52,260	1,16,584			1,16,584	3,68,844	5,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
4070	00	Total 4070 Capital Outlay on other Administrative Services:									
					2,89,43,526	25,51,192			25,51,192	3,14,94,718	5,19,87,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
4070	00	800	30	00	51		22,10,600		22,10,600	22,10,600	41,00,000
						Total 51 NULL:	22,10,600		22,10,600	22,10,600	41,00,000
					71		2,24,008		2,24,008	2,24,008	9,00,000
						Total 71 NULL:	2,24,008		2,24,008	2,24,008	9,00,000
						Total 0 NULL:	24,34,608		24,34,608	24,34,608	50,00,000
						Total 30 Department of Personnel:	24,34,608		24,34,608	24,34,608	50,00,000
	31	60	51				22,91,500			22,91,500	24,00,000
						Total 51 :	22,91,500			22,91,500	24,00,000
						Total 60 Purchase of Vehicles:	22,91,500			22,91,500	24,00,000
						Total 31 Chief Information Commission:	22,91,500			22,91,500	24,00,000
						Total 800 Other expenditure:	22,91,500	24,34,608	24,34,608	47,26,108	74,00,000
						Total 0 NULL:	22,91,500	24,34,608	24,34,608	47,26,108	74,00,000
						Total 4070 Capital Outlay on other Administrative Services:	2,89,43,526	25,51,192	25,51,192	3,14,94,718	5,19,87,000
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
4070	00	800	50	44	71		6,38,571			6,38,571	7,90,000
						Total 71 :	6,38,571			6,38,571	7,90,000
						Total 44 Head Office Estabblishment:	6,38,571			6,38,571	7,90,000
						Total 50 State Public Service Commission (Charged):	6,38,571			6,38,571	7,90,000
						Total 800 Other expenditure:	6,38,571			6,38,571	7,90,000
						Total 0 NULL:	6,38,571			6,38,571	7,90,000
						Total 4070 Capital Outlay on other Administrative Services:	2,89,43,526	25,51,192	25,51,192	3,14,94,718	5,19,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	64	60		10,67,105			10,67,105	10,67,105	25,00,000
					Total 60 :		10,67,105			10,67,105	10,67,105	25,00,000
					Total 64 Costumes and Ornaments:		10,67,105			10,67,105	10,67,105	25,00,000
				65	77		1,15,678			1,15,678	1,15,678	4,00,000
					Total 77 :		1,15,678			1,15,678	1,15,678	4,00,000
					Total 65 Purchase of Books:		1,15,678			1,15,678	1,15,678	4,00,000
				70	74		13,90,200			13,90,200	13,90,200	13,98,000
					Total 74 :		13,90,200			13,90,200	13,90,200	13,98,000
					Total 70 Various Renovation Works:		13,90,200			13,90,200	13,90,200	13,98,000
					Total 44 Head Office Establishment:		25,72,983			25,72,983	25,72,983	42,98,000
45				62	72	22,06,942					22,06,942	1,00,00,000
					Total 72 :	22,06,942					22,06,942	1,00,00,000
					Total 62 Rodhi Ghar at Sichey:	22,06,942					22,06,942	1,00,00,000
				63	72		19,88,936			19,88,936	19,88,936	50,00,000
					Total 72 :		19,88,936			19,88,936	19,88,936	50,00,000
					Total 63 Tamang Bhawan:		19,88,936			19,88,936	19,88,936	50,00,000
				65	72		24,91,944			24,91,944	24,91,944	1,00,00,000
					Total 72 :		24,91,944			24,91,944	24,91,944	1,00,00,000
					Total 65 Sherpa Bhawan at Lumsey:		24,91,944			24,91,944	24,91,944	1,00,00,000
					Total 45 Gangtok District:	22,06,942	44,80,880			44,80,880	66,87,822	2,50,00,000
46				63	72	36,83,000					36,83,000	36,83,000
					Total 72 :	36,83,000					36,83,000	36,83,000
					Total 63 Limbu Traditional House at Darap:	36,83,000					36,83,000	36,83,000
					Total 46 Gyalsing District:	36,83,000					36,83,000	36,83,000
47				63	78	1,12,65,000					1,12,65,000	1,56,25,000
					Total 78 :	1,12,65,000					1,12,65,000	1,56,25,000
					Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:	1,12,65,000					1,12,65,000	1,56,25,000
					Total 47 Mangan District:	1,12,65,000					1,12,65,000	1,56,25,000
50				60	72		18,57,655			18,57,655	18,57,655	20,00,000
					Total 72 :		18,57,655			18,57,655	18,57,655	20,00,000
					Total 60 Uuma Manghim at Ogeng Singling, Soreng:		18,57,655			18,57,655	18,57,655	20,00,000
				63	72		46,99,556			46,99,556	46,99,556	1,00,00,000
					Total 72 :		46,99,556			46,99,556	46,99,556	1,00,00,000
					Total 63 Construction of Community Bhawan at		46,99,556			46,99,556	46,99,556	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 5 Culture														
Parameter : 1 Voted														
4202	04	800	50	63	Rumbok Daramdin Constituency:									
						Total 50 Soreng District:	65,57,211			65,57,211	65,57,211	1,20,00,000		
						Total 800 other expenditure:	1,71,54,942	1,36,11,074		1,36,11,074	3,07,66,016	6,06,06,000		
						Total 4 Art and Culture:	1,71,54,942	1,36,11,074		1,36,11,074	3,07,66,016	6,06,06,000		
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						2,41,19,942	4,05,51,717			4,05,51,717	6,46,71,659	40,13,56,000		
Grant : 39 Sports And Youth Affairs														
Parameter : 1 Voted														
4202	03	102	44	60	73	52,15,000	21,97,998			21,97,998	74,12,998	30,00,00,000		
						Total 73 :	52,15,000	21,97,998		21,97,998	74,12,998	30,00,00,000		
Total 60 Construction of Various Play Ground:						52,15,000	21,97,998			21,97,998	74,12,998	30,00,00,000		
						Total 44 Head Office Establishment:	52,15,000	21,97,998		21,97,998	74,12,998	30,00,00,000		
45	61	73						1,14,53,290			1,14,53,290	1,14,53,290	1,50,00,000	
						Total 73 :		1,14,53,290		1,14,53,290	1,14,53,290	1,50,00,000		
Total 61 Sports Complex at Reshithang:							1,14,53,290			1,14,53,290	1,14,53,290	1,50,00,000		
						Total 45 Gangtok District:		1,14,53,290		1,14,53,290	1,14,53,290	1,50,00,000		
47	60	73						40,00,000			40,00,000	40,00,000	40,00,000	
						Total 73 :		40,00,000		40,00,000	40,00,000	40,00,000		
Total 60 Construction of Mangan Play Ground:							40,00,000			40,00,000	40,00,000	40,00,000		
						Total 47 Mangan District:		40,00,000		40,00,000	40,00,000	40,00,000		
48	60	73						92,89,355			92,89,355	92,89,355	2,00,00,000	
						Total 73 :		92,89,355		92,89,355	92,89,355	2,00,00,000		
Total 60 Construction of Jorethang Play Ground:							92,89,355			92,89,355	92,89,355	2,00,00,000		
						Total 48 Namchi District:		92,89,355		92,89,355	92,89,355	2,00,00,000		
Total 102 Sports Stadia:						52,15,000	2,69,40,643			2,69,40,643	3,21,55,643	33,90,00,000		
800	44	60	51					17,50,000			17,50,000	17,50,000	17,50,000	
						Total 51 :	17,50,000			17,50,000	17,50,000	17,50,000		
Total 60 Purchase of Vehicle:						17,50,000				17,50,000	17,50,000	17,50,000		
Total 44 Head Office Establishment:						17,50,000				17,50,000	17,50,000	17,50,000		
Total 800 Other expenditure:						17,50,000				17,50,000	17,50,000	17,50,000		
Total 3 Sports and Youth Services:						69,65,000	2,69,40,643			2,69,40,643	3,39,05,643	34,07,50,000		
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						2,41,19,942	4,05,51,717			4,05,51,717	6,46,71,659	40,13,56,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	80	800	44	60	51	17,33,000					17,33,000	55,00,000
Total 51 :						17,33,000					17,33,000	55,00,000
Total 60 Purchase of Vehicle:						17,33,000					17,33,000	55,00,000
Total 44 Head Office Establishment:						17,33,000					17,33,000	55,00,000
Total 800 Other Expenditure:						17,33,000					17,33,000	55,00,000
Total 80 General:						17,33,000					17,33,000	55,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						17,33,000					17,33,000	55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
4235	02	104	44	52	72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						1,00,00,000					1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:						1,00,00,000					1,00,00,000	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,00,00,000					1,00,00,000	1,00,00,000
Total 2 Social Welfare:						1,00,00,000					1,00,00,000	1,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,00,00,000	6,17,82,000			6,17,82,000	7,17,82,000	7,17,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	60	66	72		6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 72 :							6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 66 Construction of Anganwadi Centre (Central Stage):							6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 60 Constructions:							6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 102 Child Welfare:							6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 2 Social Welfare:							6,17,82,000			6,17,82,000	6,17,82,000	6,17,82,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,00,00,000	6,17,82,000			6,17,82,000	7,17,82,000	7,17,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	108	16	60	60	2,68,410					2,68,410	5,00,000
Total 60 Other Capital Expenditure:						2,68,410					2,68,410	5,00,000
Total 60 Saffron Cultivation in Sikkim:						2,68,410					2,68,410	5,00,000
Total 16 Horticulture Department:						2,68,410					2,68,410	5,00,000
Total 108 Commercial Crops:						2,68,410					2,68,410	5,00,000
Total 0 NULL:						2,68,410					2,68,410	5,00,000
Total 4401 Capital Outlay on Crop Husbandry:						2,68,410					2,68,410	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	101	01	72	72	1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 72 Buildings and Structures:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 1 National Food Security Mission:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 101 Procurement and Supply:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 1 Food:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,04,86,224	44,38,968			44,38,968	1,49,25,192	2,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 911 Deduct Refund:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:						-	3,81,907				-	3,81,907

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	70	71		8,63,806			8,63,806	8,63,806	15,00,000
Total 71 :							8,63,806			8,63,806	8,63,806	15,00,000
Total 70 Purchase of Computers:							8,63,806			8,63,806	8,63,806	15,00,000
Total 44 Head Office Establishment:							8,63,806			8,63,806	8,63,806	15,00,000
Total 800 Other Expenditure:							8,63,806			8,63,806	8,63,806	15,00,000
Total 80 General:							8,63,806			8,63,806	8,63,806	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:							8,63,806			8,63,806	8,63,806	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
5475	00	800	54	00	51		17,68,302			17,68,302	17,68,302	29,97,000
						Total 51 NULL:	17,68,302			17,68,302	17,68,302	29,97,000
						Total 0 NULL:	17,68,302			17,68,302	17,68,302	29,97,000
						Total 54 Planning and Development Department:	17,68,302			17,68,302	17,68,302	29,97,000
	55	60	51				9,99,995			9,99,995	9,99,995	35,50,000
						Total 51 :	9,99,995			9,99,995	9,99,995	35,50,000
						Total 60 Purchase of Vehicle:	9,99,995			9,99,995	9,99,995	35,50,000
						Total 55 DESME:	9,99,995			9,99,995	9,99,995	35,50,000
						Total 800 Other expenditure:	27,68,297			27,68,297	27,68,297	65,47,000
						Total 0 NULL:	27,68,297			27,68,297	27,68,297	65,47,000
						Total 5475 Capital Outlay on other General Economic Services:	27,68,297			27,68,297	27,68,297	65,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 101 General Provident Funds:						30,16,78,036					30,16,78,036	
Total 1 Civil:						30,16,78,036					30,16,78,036	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 0 NULL:						1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 0 NULL:						1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 0 NULL:						1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 101 General Provident Funds:						1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 1 Civil:						1,20,84,60,913	22,56,66,524			22,56,66,524	1,43,41,27,437	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 0 NULL:						31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 0 NULL:						31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 0 NULL:						31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 101 General Provident Funds:						31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 1 Civil:						31,83,19,280	2,75,69,220			2,75,69,220	34,58,88,500	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 0 NULL:						16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 0 NULL:						16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 0 NULL:						16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 101 General Provident Funds:						16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 1 Civil:						16,27,13,895	1,26,95,100			1,26,95,100	17,54,08,995	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 101 General Provident Funds:						1,71,67,025					1,71,67,025	
Total 1 Civil:						1,71,67,025					1,71,67,025	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 0 NULL:						6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 0 NULL:						6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 0 NULL:						6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 101 General Provident Funds:						6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 1 Civil:						6,08,25,065	74,10,000			74,10,000	6,82,35,065	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 101 General Provident Funds:						2,00,005					2,00,005	
Total 1 Civil:						2,00,005					2,00,005	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 0 NULL:						31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 0 NULL:						31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 0 NULL:						31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 101 General Provident Funds:						31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 1 Civil:						31,48,90,160	3,05,97,200			3,05,97,200	34,54,87,360	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 101 General Provident Funds:						3,80,000					3,80,000	
Total 1 Civil:						3,80,000					3,80,000	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 0 NULL:						20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 0 NULL:						20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 0 NULL:						20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 101 General Provident Funds:						20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 1 Civil:						20,11,84,235	1,24,80,095			1,24,80,095	21,36,64,330	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 101 General Provident Funds:						24,00,000					24,00,000	
Total 1 Civil:						24,00,000					24,00,000	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 0 NULL:						11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 0 NULL:						11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 0 NULL:						11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 101 General Provident Funds:						11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 1 Civil:						11,06,45,070	61,14,075			61,14,075	11,67,59,145	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00	5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 101 General Provident Funds:						5,75,010					5,75,010	
Total 1 Civil:						5,75,010					5,75,010	
Total 8009 State Provident Funds:						2,69,94,98,694	32,25,32,214			32,25,32,214	3,02,20,30,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 0 NULL:						3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 0 NULL:						3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 0 NULL:						3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 107 State Government Employees' Group Insurance Scheme:						3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 0 NULL:						3,65,06,027	32,09,361			32,09,361	3,97,15,388	
Total 8011 Insurance and Pension Funds:						3,67,03,557	32,09,361			32,09,361	3,99,12,918	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,67,03,557	32,09,361			32,09,361	3,99,12,918	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00	1,97,530					1,97,530	
Total 0 NULL:						1,97,530					1,97,530	
Total 0 NULL:						1,97,530					1,97,530	
Total 0 NULL:						1,97,530					1,97,530	
Total 107 State Government Employees' Group Insurance Scheme:						1,97,530					1,97,530	
Total 0 NULL:						1,97,530					1,97,530	
Total 8011 Insurance and Pension Funds:						3,67,03,557	32,09,361			32,09,361	3,99,12,918	