

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	71	49	5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
Total 49 :						5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
Total 61 Discretionary Grants:						5,00,000	5,00,000			5,00,000	10,00,000	45,00,000
	62	00	01			90,34,500					90,34,500	2,01,60,000
Total 1 NULL:						90,34,500					90,34,500	2,01,60,000
Total 0 NULL:						90,34,500					90,34,500	2,01,60,000
Total 62 Members:						90,34,500					90,34,500	2,01,60,000
Total 101 Legislative Assembly:						95,34,500	5,00,000			5,00,000	1,00,34,500	2,46,60,000
103	63	00	01			3,04,66,260	13,93,512			13,93,512	3,18,59,772	6,12,60,000
Total 1 NULL:						3,04,66,260	13,93,512			13,93,512	3,18,59,772	6,12,60,000
			02			15,36,891	6,97,300			6,97,300	22,34,191	73,77,000
Total 2 NULL:						15,36,891	6,97,300			6,97,300	22,34,191	73,77,000
			11				2,07,031			2,07,031	2,07,031	20,00,000
Total 11 NULL:							2,07,031			2,07,031	2,07,031	20,00,000
			13			28,89,888	11,96,141			11,96,141	40,86,029	2,49,03,000
Total 13 NULL:						28,89,888	11,96,141			11,96,141	40,86,029	2,49,03,000
Total 0 NULL:						3,48,93,039	34,93,984			34,93,984	3,83,87,023	9,55,40,000
Total 63 Establishment:						3,48,93,039	34,93,984			34,93,984	3,83,87,023	9,55,40,000
Total 103 Legislative Secretariat:						3,48,93,039	34,93,984			34,93,984	3,83,87,023	9,55,40,000
104	63	00	01			26,50,290					26,50,290	51,52,000
Total 1 NULL:						26,50,290					26,50,290	51,52,000
Total 0 NULL:						26,50,290					26,50,290	51,52,000
Total 63 Establishment:						26,50,290					26,50,290	51,52,000
Total 104 Legislators Hostel:						26,50,290					26,50,290	51,52,000
800	64	00	32			2,00,000					2,00,000	13,00,000
Total 32 NULL:						2,00,000					2,00,000	13,00,000
Total 0 NULL:						2,00,000					2,00,000	13,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						2,00,000					2,00,000	13,00,000
Total 800 Other Expenditure:						2,00,000					2,00,000	13,00,000
Total 2 State/Union Territory Legislatures:						4,72,77,829	39,93,984			39,93,984	5,12,71,813	12,66,52,000
Total 2011 Parliament/State/Union Territory Legislatures:						4,86,21,829	39,93,984			39,93,984	5,26,15,813	12,97,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	13,44,000					13,44,000	31,20,000
<b>Total 1 NULL:</b>						13,44,000					13,44,000	31,20,000
<b>Total 0 NULL:</b>						13,44,000					13,44,000	31,20,000
<b>Total 60 Speaker and Deputy Speaker:</b>						13,44,000					13,44,000	31,20,000
<b>Total 101 Legislative Assembly:</b>						13,44,000					13,44,000	31,20,000
<b>Total 2 State/Union Territory Legislatures:</b>						13,44,000					13,44,000	31,20,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						4,86,21,829	39,93,984			39,93,984	5,26,15,813	12,97,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	38,74,710	50,23,336			50,23,336	88,98,046	2,96,58,000
			<b>Total 1 NULL:</b>	38,74,710	50,23,336			50,23,336	88,98,046	2,96,58,000
			02		13,13,075			13,13,075	13,13,075	50,88,000
			<b>Total 2 NULL:</b>		13,13,075			13,13,075	13,13,075	50,88,000
			11	- 18,700	3,90,662			3,90,662	3,71,962	19,99,000
			<b>Total 11 NULL:</b>	- 18,700	3,90,662			3,90,662	3,71,962	19,99,000
			13		21,61,137			21,61,137	21,61,137	46,56,000
			<b>Total 13 NULL:</b>		21,61,137			21,61,137	21,61,137	46,56,000
			<b>Total 0 NULL:</b>	38,56,010	88,88,210			88,88,210	1,27,44,220	4,14,01,000
			<b>Total 0 NULL:</b>	38,56,010	88,88,210			88,88,210	1,27,44,220	4,14,01,000
			<b>Total 90 Secretariat:</b>	38,56,010	88,88,210			88,88,210	1,27,44,220	4,14,01,000
101	00	00	01	7,00,000	8,80,272			8,80,272	15,80,272	42,99,000
			<b>Total 1 NULL:</b>	7,00,000	8,80,272			8,80,272	15,80,272	42,99,000
			<b>Total 0 NULL:</b>	7,00,000	8,80,272			8,80,272	15,80,272	42,99,000
			<b>Total 0 NULL:</b>	7,00,000	8,80,272			8,80,272	15,80,272	42,99,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	7,00,000	8,80,272			8,80,272	15,80,272	42,99,000
102	00	00	49		8,51,165			8,51,165	8,51,165	1,00,00,000
			<b>Total 49 NULL:</b>		8,51,165			8,51,165	8,51,165	1,00,00,000
			71	2,53,000					2,53,000	
			<b>Total 71 NULL:</b>	2,53,000					2,53,000	
			<b>Total 0 NULL:</b>	2,53,000	8,51,165			8,51,165	11,04,165	1,00,00,000
			<b>Total 0 NULL:</b>	2,53,000	8,51,165			8,51,165	11,04,165	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	2,53,000	8,51,165			8,51,165	11,04,165	1,00,00,000
103	00	00	01	54,43,996	62,49,734			62,49,734	1,16,93,730	4,11,20,000
			<b>Total 1 NULL:</b>	54,43,996	62,49,734			62,49,734	1,16,93,730	4,11,20,000
			49		4,07,003			4,07,003	4,07,003	74,00,000
			<b>Total 49 NULL:</b>		4,07,003			4,07,003	4,07,003	74,00,000
			<b>Total 0 NULL:</b>	54,43,996	66,56,737			66,56,737	1,21,00,733	4,85,20,000
			<b>Total 0 NULL:</b>	54,43,996	66,56,737			66,56,737	1,21,00,733	4,85,20,000
			<b>Total 103 Household Establishment:</b>	54,43,996	66,56,737			66,56,737	1,21,00,733	4,85,20,000
104	00	00	07		2,38,745			2,38,745	2,38,745	21,00,000
			<b>Total 7 NULL:</b>		2,38,745			2,38,745	2,38,745	21,00,000
			<b>Total 0 NULL:</b>		2,38,745			2,38,745	2,38,745	21,00,000
			<b>Total 0 NULL:</b>		2,38,745			2,38,745	2,38,745	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	104				<b>Total 104 Sumptuary Allowances:</b>	<b>2,38,745</b>			<b>2,38,745</b>	<b>2,38,745</b>	<b>21,00,000</b>
		107	00	00	49		<b>19,000</b>			<b>19,000</b>	<b>19,000</b>	<b>4,00,000</b>
						<b>Total 49 NULL:</b>	<b>19,000</b>			<b>19,000</b>	<b>19,000</b>	<b>4,00,000</b>
						<b>Total 0 NULL:</b>	<b>19,000</b>			<b>19,000</b>	<b>19,000</b>	<b>4,00,000</b>
						<b>Total 0 NULL:</b>	<b>19,000</b>			<b>19,000</b>	<b>19,000</b>	<b>4,00,000</b>
						<b>Total 107 Expenditure from Contract Allowance:</b>	<b>19,000</b>			<b>19,000</b>	<b>19,000</b>	<b>4,00,000</b>
	108	00	00		11		<b>12,63,779</b>			<b>12,63,779</b>	<b>12,63,779</b>	<b>13,00,000</b>
						<b>Total 11 NULL:</b>	<b>12,63,779</b>			<b>12,63,779</b>	<b>12,63,779</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>12,63,779</b>			<b>12,63,779</b>	<b>12,63,779</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>12,63,779</b>			<b>12,63,779</b>	<b>12,63,779</b>	<b>13,00,000</b>
						<b>Total 108 Tour Expenses:</b>	<b>12,63,779</b>			<b>12,63,779</b>	<b>12,63,779</b>	<b>13,00,000</b>
						<b>Total 3 Governor/Administrator of Union Territories:</b>	<b>1,02,53,006</b>	<b>1,87,97,908</b>		<b>1,87,97,908</b>	<b>2,90,50,914</b>	<b>10,80,20,000</b>
<b>Total 2012</b>	<b>President,Vice-President/Governor/Administrator of Union Territories:</b>					<b>1,02,53,006</b>	<b>1,87,97,908</b>			<b>1,87,97,908</b>	<b>2,90,50,914</b>	<b>10,80,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	3,20,000	1,60,000			1,60,000	4,80,000	20,14,000
<b>Total 1 NULL:</b>						3,20,000	1,60,000			1,60,000	4,80,000	20,14,000
<b>Total 0 NULL:</b>						3,20,000	1,60,000			1,60,000	4,80,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						3,20,000	1,60,000			1,60,000	4,80,000	20,14,000
	61	00	01			37,57,500	12,52,500			12,52,500	50,10,000	1,72,60,000
<b>Total 1 NULL:</b>						37,57,500	12,52,500			12,52,500	50,10,000	1,72,60,000
<b>Total 0 NULL:</b>						37,57,500	12,52,500			12,52,500	50,10,000	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						37,57,500	12,52,500			12,52,500	50,10,000	1,72,60,000
	105	60	00	49			65,43,928			65,43,928	65,43,928	20,00,00,000
<b>Total 49 NULL:</b>							65,43,928			65,43,928	65,43,928	20,00,00,000
<b>Total 0 NULL:</b>							65,43,928			65,43,928	65,43,928	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>							65,43,928			65,43,928	65,43,928	20,00,00,000
<b>Total 105 Discretionary grant by Ministers:</b>							65,43,928			65,43,928	65,43,928	20,00,00,000
	106	60	00	01		66,53,528	21,78,464			21,78,464	88,31,992	3,15,32,000
<b>Total 1 NULL:</b>						66,53,528	21,78,464			21,78,464	88,31,992	3,15,32,000
			02			24,43,830	7,67,110	-	66,850	7,00,260	31,44,090	99,33,000
<b>Total 2 NULL:</b>						24,43,830	7,67,110	-	66,850	7,00,260	31,44,090	99,33,000
<b>Total 0 NULL:</b>						90,97,358	29,45,574	-	66,850	28,78,724	1,19,76,082	4,14,65,000
<b>Total 60 Establishment:</b>						90,97,358	29,45,574	-	66,850	28,78,724	1,19,76,082	4,14,65,000
<b>Total 106 Cabinet Secretariat:</b>						90,97,358	29,45,574	-	66,850	28,78,724	1,19,76,082	4,14,65,000
	108	60	00	11		8,00,000	17,01,064			17,01,064	25,01,064	99,99,000
<b>Total 11 NULL:</b>						8,00,000	17,01,064			17,01,064	25,01,064	99,99,000
<b>Total 0 NULL:</b>						8,00,000	17,01,064			17,01,064	25,01,064	99,99,000
<b>Total 60 Tour Expenses of Chief Minister:</b>						8,00,000	17,01,064			17,01,064	25,01,064	99,99,000
<b>Total 108 Tour Expenses:</b>						8,00,000	17,01,064			17,01,064	25,01,064	99,99,000
	800	00	00	13		21,09,760	6,10,725			6,10,725	27,20,485	2,60,97,000
<b>Total 13 NULL:</b>						21,09,760	6,10,725			6,10,725	27,20,485	2,60,97,000
<b>Total 0 NULL:</b>						21,09,760	6,10,725			6,10,725	27,20,485	2,60,97,000
<b>Total 0 NULL:</b>						21,09,760	6,10,725			6,10,725	27,20,485	2,60,97,000
<b>Total 800 Other Expenditure:</b>						21,09,760	6,10,725			6,10,725	27,20,485	2,60,97,000
<b>Total 0 NULL:</b>						1,60,84,618	1,32,13,791	-	66,850	1,31,46,941	2,92,31,559	29,68,35,000
<b>Total 2013 Council of Ministers:</b>						1,60,84,618	1,32,13,791	-	66,850	1,31,46,941	2,92,31,559	29,68,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	70	01	88,15,631	25,89,979			25,89,979	1,14,05,610	4,18,94,000
<b>Total 1 :</b>						<b>88,15,631</b>	<b>25,89,979</b>			<b>25,89,979</b>	<b>1,14,05,610</b>	<b>4,18,94,000</b>
<b>02</b>						<b>3,19,087</b>	<b>1,65,144</b>			<b>1,65,144</b>	<b>4,84,231</b>	<b>27,99,000</b>
<b>Total 2 :</b>						<b>3,19,087</b>	<b>1,65,144</b>			<b>1,65,144</b>	<b>4,84,231</b>	<b>27,99,000</b>
<b>11</b>							<b>84,067</b>			<b>84,067</b>	<b>84,067</b>	<b>7,89,000</b>
<b>Total 11 :</b>							<b>84,067</b>			<b>84,067</b>	<b>84,067</b>	<b>7,89,000</b>
<b>13</b>						<b>17,45,877</b>	<b>2,51,132</b>			<b>2,51,132</b>	<b>19,97,009</b>	<b>74,95,000</b>
<b>Total 13 :</b>						<b>17,45,877</b>	<b>2,51,132</b>			<b>2,51,132</b>	<b>19,97,009</b>	<b>74,95,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>1,08,80,595</b>	<b>30,90,322</b>			<b>30,90,322</b>	<b>1,39,70,917</b>	<b>5,29,77,000</b>
71	01					4,58,329	1,66,606			1,66,606	6,24,935	28,49,000
<b>Total 1 :</b>						<b>4,58,329</b>	<b>1,66,606</b>			<b>1,66,606</b>	<b>6,24,935</b>	<b>28,49,000</b>
<b>Total 71 High Court Legal Services Committee:</b>						<b>4,58,329</b>	<b>1,66,606</b>			<b>1,66,606</b>	<b>6,24,935</b>	<b>28,49,000</b>
74	01					10,30,479	6,03,741			6,03,741	16,34,220	98,14,000
<b>Total 1 :</b>						<b>10,30,479</b>	<b>6,03,741</b>			<b>6,03,741</b>	<b>16,34,220</b>	<b>98,14,000</b>
<b>13</b>						<b>12,602</b>					<b>12,602</b>	<b>53,000</b>
<b>Total 13 :</b>						<b>12,602</b>					<b>12,602</b>	<b>53,000</b>
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						<b>10,43,081</b>	<b>6,03,741</b>			<b>6,03,741</b>	<b>16,46,822</b>	<b>98,67,000</b>
75	01					7,63,032	3,81,516			3,81,516	11,44,548	84,71,000
<b>Total 1 :</b>						<b>7,63,032</b>	<b>3,81,516</b>			<b>3,81,516</b>	<b>11,44,548</b>	<b>84,71,000</b>
<b>13</b>						<b>11,765</b>					<b>11,765</b>	<b>53,000</b>
<b>Total 13 :</b>						<b>11,765</b>					<b>11,765</b>	<b>53,000</b>
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						<b>7,74,797</b>	<b>3,81,516</b>			<b>3,81,516</b>	<b>11,56,313</b>	<b>85,24,000</b>
76	01					4,70,578	2,37,589			2,37,589	7,08,167	30,71,000
<b>Total 1 :</b>						<b>4,70,578</b>	<b>2,37,589</b>			<b>2,37,589</b>	<b>7,08,167</b>	<b>30,71,000</b>
<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>						<b>4,70,578</b>	<b>2,37,589</b>			<b>2,37,589</b>	<b>7,08,167</b>	<b>30,71,000</b>
77	01					2,65,843	1,33,984			1,33,984	3,99,827	23,26,000
<b>Total 1 :</b>						<b>2,65,843</b>	<b>1,33,984</b>			<b>1,33,984</b>	<b>3,99,827</b>	<b>23,26,000</b>
<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>						<b>2,65,843</b>	<b>1,33,984</b>			<b>1,33,984</b>	<b>3,99,827</b>	<b>23,26,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>1,38,93,223</b>	<b>46,13,758</b>			<b>46,13,758</b>	<b>1,85,06,981</b>	<b>7,96,14,000</b>
68	00	49					18,50,000			18,50,000	18,50,000	1,00,00,000
<b>Total 49 NULL:</b>							<b>18,50,000</b>			<b>18,50,000</b>	<b>18,50,000</b>	<b>1,00,00,000</b>
<b>Total 0 NULL:</b>							<b>18,50,000</b>			<b>18,50,000</b>	<b>18,50,000</b>	<b>1,00,00,000</b>
<b>Total 68 Compensation under the Sikkim</b>							<b>18,50,000</b>			<b>18,50,000</b>	<b>18,50,000</b>	<b>1,00,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	114	68	Compensation to Victims or their Dependents Scheme, 2011:									
		69	00	49			26,600			26,600	26,600	7,80,000	
				Total 49 NULL:			26,600			26,600	26,600	7,80,000	
				Total 0 NULL:			26,600			26,600	26,600	7,80,000	
				Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:			26,600			26,600	26,600	7,80,000	
				Total 114 Legal Advisors and Counsels:		1,38,93,223	64,90,358			64,90,358	2,03,83,581	9,03,94,000	
800	70	00	01			36,38,548	11,90,103			11,90,103	48,28,651	1,73,04,000	
				Total 1 NULL:		36,38,548	11,90,103			11,90,103	48,28,651	1,73,04,000	
			02			99,681	1,53,340			1,53,340	2,53,021	8,24,000	
				Total 2 NULL:		99,681	1,53,340			1,53,340	2,53,021	8,24,000	
			11				16,950			16,950	16,950	6,99,000	
				Total 11 NULL:			16,950			16,950	16,950	6,99,000	
			13			2,51,392	22,51,472			22,51,472	25,02,864	39,93,000	
				Total 13 NULL:		2,51,392	22,51,472			22,51,472	25,02,864	39,93,000	
			50			3,14,431					3,14,431		
				Total 50 NULL:		3,14,431					3,14,431		
				Total 0 NULL:		43,04,052	36,11,865			36,11,865	79,15,917	2,28,20,000	
				Total 70 Judicial Academy:		43,04,052	36,11,865			36,11,865	79,15,917	2,28,20,000	
				Total 800 Other Expenditure:		43,04,052	36,11,865			36,11,865	79,15,917	2,28,20,000	
911	00	00	00			-	1,211				-	1,211	
				Total 0 NULL:		-	1,211				-	1,211	
				Total 0 NULL:		-	1,211				-	1,211	
				Total 0 NULL:		-	1,211				-	1,211	
				Total 911 Deduct Recoveries of Overpayments:		-	1,211				-	1,211	
				Total 0 NULL:		1,81,96,064	1,01,02,223			1,01,02,223	2,82,98,287	11,32,14,000	
				Total 2014 Administration of Justice:		12,78,77,597	6,39,99,405			6,39,99,405	19,18,77,002	63,42,21,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	4,45,53,177	1,85,84,150		1,85,84,150	6,31,37,327	22,78,25,000
					<b>Total 1 NULL:</b>	4,45,53,177	1,85,84,150		1,85,84,150	6,31,37,327	22,78,25,000
					02	6,22,816	4,58,933		4,58,933	10,81,749	40,17,000
					<b>Total 2 NULL:</b>	6,22,816	4,58,933		4,58,933	10,81,749	40,17,000
					11	4,67,127	3,59,334		3,59,334	8,26,461	39,99,000
					<b>Total 11 NULL:</b>	4,67,127	3,59,334		3,59,334	8,26,461	39,99,000
					13	46,64,533	35,59,630		35,59,630	82,24,163	3,19,93,000
					<b>Total 13 NULL:</b>	46,64,533	35,59,630		35,59,630	82,24,163	3,19,93,000
					<b>Total 0 NULL:</b>	5,03,07,653	2,29,62,047		2,29,62,047	7,32,69,700	26,78,34,000
					<b>Total 60 Establishment:</b>	5,03,07,653	2,29,62,047		2,29,62,047	7,32,69,700	26,78,34,000
					<b>Total 102 High Courts:</b>	5,03,07,653	2,29,62,047		2,29,62,047	7,32,69,700	26,78,34,000
					<b>Total 0 NULL:</b>	5,03,07,653	2,29,62,047		2,29,62,047	7,32,69,700	26,78,34,000
					<b>Total 2014 Administration of Justice:</b>	12,78,77,597	6,39,99,405		6,39,99,405	19,18,77,002	63,42,21,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	13,19,864	13,87,942		13,87,942	27,07,806	89,62,000
					<b>Total 1 :</b>	13,19,864	13,87,942		13,87,942	27,07,806	89,62,000
					02	20,55,150	41,14,410		41,14,410	61,69,560	2,56,20,000
					<b>Total 2 :</b>	20,55,150	41,14,410		41,14,410	61,69,560	2,56,20,000
					13		2,77,135		2,77,135	2,77,135	23,93,000
					<b>Total 13 :</b>		2,77,135		2,77,135	2,77,135	23,93,000
					24		53,820		53,820	53,820	1,000
					<b>Total 24 :</b>		53,820		53,820	53,820	1,000
					28		45,40,167		45,40,167	45,40,167	3,00,00,000
					<b>Total 28 :</b>		45,40,167		45,40,167	45,40,167	3,00,00,000
					<b>Total 60 Advocate General's Office:</b>	33,75,014	1,03,73,474		1,03,73,474	1,37,48,488	6,69,76,000
					<b>Total 24 Law Department:</b>	33,75,014	1,03,73,474		1,03,73,474	1,37,48,488	6,69,76,000
					<b>Total 114 Legal Advisors and Counsels:</b>	33,75,014	1,03,73,474		1,03,73,474	1,37,48,488	6,69,76,000
					<b>Total 0 NULL:</b>	33,75,014	1,03,73,474		1,03,73,474	1,37,48,488	6,69,76,000
					<b>Total 2014 Administration of Justice:</b>	12,78,77,597	6,39,99,405		6,39,99,405	19,18,77,002	63,42,21,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01		72,92,882			72,92,882	72,92,882	6,11,86,000
						Total 1 :	72,92,882			72,92,882	72,92,882	6,11,86,000
					02		2,02,317			2,02,317	2,02,317	18,89,000
						Total 2 :	2,02,317			2,02,317	2,02,317	18,89,000
					11		1,810			1,810	1,810	10,50,000
						Total 11 :	1,810			1,810	1,810	10,50,000
					13		11,650			11,650	11,650	44,95,000
						Total 13 :	11,650			11,650	11,650	44,95,000
						Total 61 Disrict and Sessions Court, Gangtok:		75,08,659		75,08,659	75,08,659	6,86,20,000
						Total 45 Gangtok District:		75,08,659		75,08,659	75,08,659	6,86,20,000
61	00				01	2,18,83,388					2,18,83,388	
						Total 1 NULL:	2,18,83,388				2,18,83,388	
					02	1,70,841					1,70,841	
						Total 2 NULL:	1,70,841				1,70,841	
					11	67,449					67,449	
						Total 11 NULL:	67,449				67,449	
					13	7,55,585					7,55,585	
						Total 13 NULL:	7,55,585				7,55,585	
						Total 0 NULL:	2,28,77,263				2,28,77,263	
						Total 61 District & Session Court, East & North:	2,28,77,263				2,28,77,263	
						Total 105 Civil and Session Courts:	2,28,77,263	75,08,659		75,08,659	3,03,85,922	6,86,20,000
						Total 0 NULL:	2,28,77,263	75,08,659		75,08,659	3,03,85,922	6,86,20,000
						Total 2014 Administration of Justice:	12,78,77,597	6,39,99,405		6,39,99,405	19,18,77,002	63,42,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01		36,06,355			36,06,355	36,06,355	3,00,00,000
						Total 1 :	36,06,355			36,06,355	36,06,355	3,00,00,000
					02		1,06,772			1,06,772	1,06,772	10,00,000
						Total 2 :	1,06,772			1,06,772	1,06,772	10,00,000
					06		1,34,007			1,34,007	1,34,007	15,00,000
						Total 6 :	1,34,007			1,34,007	1,34,007	15,00,000
					11		1,46,697			1,46,697	1,46,697	15,00,000
						Total 11 :	1,46,697			1,46,697	1,46,697	15,00,000
					24		1,25,809			1,25,809	1,25,809	5,00,000
						Total 24 :	1,25,809			1,25,809	1,25,809	5,00,000
					29		79,102			79,102	79,102	5,00,000
						Total 29 :	79,102			79,102	79,102	5,00,000
						Total 61 District and Session Court - Gyalshing:	41,98,742			41,98,742	41,98,742	3,50,00,000
						Total 46 Gyalsing District:	41,98,742			41,98,742	41,98,742	3,50,00,000
50	61	01					7,00,426			7,00,426	7,00,426	60,01,000
						Total 1 :	7,00,426			7,00,426	7,00,426	60,01,000
					11		14,760			14,760	14,760	3,00,000
						Total 11 :	14,760			14,760	14,760	3,00,000
						Total 61 District and Session Court, Soreng:	7,15,186			7,15,186	7,15,186	63,01,000
						Total 50 Soreng Disrict:	7,15,186			7,15,186	7,15,186	63,01,000
67	00	01					87,76,255				87,76,255	
						Total 1 NULL:	87,76,255				87,76,255	
					02		1,36,772				1,36,772	
						Total 2 NULL:	1,36,772				1,36,772	
					11		14,920				14,920	
						Total 11 NULL:	14,920				14,920	
					13		1,95,564				1,95,564	
						Total 13 NULL:	1,95,564				1,95,564	
						Total 0 NULL:	91,23,511				91,23,511	
						Total 67 District and Session Court, West (Gyalshing):	91,23,511				91,23,511	
68	00	01					17,05,630				17,05,630	
						Total 1 NULL:	17,05,630				17,05,630	
					11		14,600				14,600	
						Total 11 NULL:	14,600				14,600	
						Total 0 NULL:	17,20,230				17,20,230	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted -----													
2014	00	105	68	Total 68 Civil Court, Soreng:			17,20,230					17,20,230	
Total 105 Civil and Session Courts:							1,08,43,741	49,13,928		49,13,928	1,57,57,669	4,13,01,000	
Total 0 NULL:							1,08,43,741	49,13,928		49,13,928	1,57,57,669	4,13,01,000	
Total 2014 Administration of Justice:							12,78,77,597	6,39,99,405		6,39,99,405	19,18,77,002	63,42,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01		22,73,469			22,73,469	22,73,469	1,70,70,000
Total 1 :							22,73,469			22,73,469	22,73,469	1,70,70,000
06							30,000			30,000	30,000	7,00,000
Total 6 :							30,000			30,000	30,000	7,00,000
13							18,757			18,757	18,757	38,45,000
Total 13 :							18,757			18,757	18,757	38,45,000
Total 61 District and Session Court Mangan:							23,22,226			23,22,226	23,22,226	2,16,15,000
62 06							6,618			6,618	6,618	1,00,000
Total 6 :							6,618			6,618	6,618	1,00,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:							6,618			6,618	6,618	1,00,000
Total 47 Mangan District:							23,28,844			23,28,844	23,28,844	2,17,15,000
65 00 01						69,69,262	30,507			30,507	69,99,769	
Total 1 NULL:						69,69,262	30,507			30,507	69,99,769	
11						13,465	43,181			43,181	56,646	
Total 11 NULL:						13,465	43,181			43,181	56,646	
13						77,330	1,16,397			1,16,397	1,93,727	
Total 13 NULL:						77,330	1,16,397			1,16,397	1,93,727	
Total 0 NULL:						70,60,057	1,90,085			1,90,085	72,50,142	
Total 65 Civil Court, Mangan:						70,60,057	1,90,085			1,90,085	72,50,142	
Total 105 Civil and Session Courts:						70,60,057	25,18,929			25,18,929	95,78,986	2,17,15,000
Total 0 NULL:						70,60,057	25,18,929			25,18,929	95,78,986	2,17,15,000
Total 2014 Administration of Justice:						12,78,77,597	6,39,99,405			6,39,99,405	19,18,77,002	63,42,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	48	61	01				52,96,168	52,96,168	4,89,02,000
					<b>Total 1 :</b>				52,96,168	52,96,168	4,89,02,000
					02				99,016	99,016	25,09,000
					<b>Total 2 :</b>				99,016	99,016	25,09,000
					06				1,722	1,722	15,00,000
					<b>Total 6 :</b>				1,722	1,722	15,00,000
					11				94,614	94,614	16,50,000
					<b>Total 11 :</b>				94,614	94,614	16,50,000
					<b>Total 61 Disrict and Sessiion Court, Namchi:</b>				54,91,520	54,91,520	5,45,61,000
					<b>Total 48 Namchi Disrict:</b>				54,91,520	54,91,520	5,45,61,000
66	00				01	1,45,08,918	17,961		17,961	1,45,26,879	
					<b>Total 1 NULL:</b>	1,45,08,918	17,961		17,961	1,45,26,879	
					02	3,78,272				3,78,272	
					<b>Total 2 NULL:</b>	3,78,272				3,78,272	
					11	66,108	45,635		45,635	1,11,743	
					<b>Total 11 NULL:</b>	66,108	45,635		45,635	1,11,743	
					13	2,64,507	65,029		65,029	3,29,536	
					<b>Total 13 NULL:</b>	2,64,507	65,029		65,029	3,29,536	
					<b>Total 0 NULL:</b>	1,52,17,805	1,28,625		1,28,625	1,53,46,430	
					<b>Total 66 District and Session Court South (Namchi):</b>	1,52,17,805	1,28,625		1,28,625	1,53,46,430	
					<b>Total 105 Civil and Session Courts:</b>	1,52,17,805	56,20,145		56,20,145	2,08,37,950	5,45,61,000
					<b>Total 0 NULL:</b>	1,52,17,805	56,20,145		56,20,145	2,08,37,950	5,45,61,000
					<b>Total 2014 Administration of Justice:</b>	12,78,77,597	6,39,99,405		6,39,99,405	19,18,77,002	63,42,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01	1,03,07,393	35,78,884			35,78,884	1,38,86,277	4,43,23,000
					<b>Total 1 NULL:</b>	1,03,07,393	35,78,884			35,78,884	1,38,86,277	4,43,23,000
					02	5,83,557	3,50,721			3,50,721	9,34,278	35,00,000
					<b>Total 2 NULL:</b>	5,83,557	3,50,721			3,50,721	9,34,278	35,00,000
					11		3,50,944			3,50,944	3,50,944	12,31,000
					<b>Total 11 NULL:</b>		3,50,944			3,50,944	3,50,944	12,31,000
					13	500	2,71,336			2,71,336	2,71,836	21,99,000
					<b>Total 13 NULL:</b>	500	2,71,336			2,71,336	2,71,836	21,99,000
					<b>Total 0 NULL:</b>	1,08,91,450	45,51,885			45,51,885	1,54,43,335	5,12,53,000
					<b>Total 60 Establishment:</b>	1,08,91,450	45,51,885			45,51,885	1,54,43,335	5,12,53,000
					<b>Total 102 Electoral Officers:</b>	1,08,91,450	45,51,885			45,51,885	1,54,43,335	5,12,53,000
	103	08	00		11		1,06,441			1,06,441	1,06,441	7,70,000
					<b>Total 11 NULL:</b>		1,06,441			1,06,441	1,06,441	7,70,000
					<b>Total 0 NULL:</b>		1,06,441			1,06,441	1,06,441	7,70,000
					<b>Total 8 Election Department:</b>		1,06,441			1,06,441	1,06,441	7,70,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>		1,06,441			1,06,441	1,06,441	7,70,000
					<b>Total 0 NULL:</b>	1,08,91,450	46,58,326			46,58,326	1,55,49,776	5,20,23,000
					<b>Total 2015 Elections:</b>	1,70,38,203	68,75,324			68,75,324	2,39,13,527	8,20,30,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	53,57,060	16,81,376			16,81,376	70,38,436	2,78,63,000
					<b>Total 1 NULL:</b>	53,57,060	16,81,376			16,81,376	70,38,436	2,78,63,000
					02	1,96,556	1,16,671			1,16,671	3,13,227	10,63,000
					<b>Total 2 NULL:</b>	1,96,556	1,16,671			1,16,671	3,13,227	10,63,000
					13		1,03,720			1,03,720	1,03,720	4,81,000
					<b>Total 13 NULL:</b>		1,03,720			1,03,720	1,03,720	4,81,000
					14		3,15,231			3,15,231	3,15,231	6,00,000
					<b>Total 14 NULL:</b>		3,15,231			3,15,231	3,15,231	6,00,000
					<b>Total 0 NULL:</b>	55,53,616	22,16,998			22,16,998	77,70,614	3,00,07,000
					<b>Total 60 State Election Commission:</b>	55,53,616	22,16,998			22,16,998	77,70,614	3,00,07,000
					<b>Total 101 Election Commission:</b>	55,53,616	22,16,998			22,16,998	77,70,614	3,00,07,000
	109	61	00		50	5,93,137					5,93,137	
					<b>Total 50 NULL:</b>	5,93,137					5,93,137	
					<b>Total 0 NULL:</b>	5,93,137					5,93,137	
					<b>Total 61 Conduct of Election to Panchayat:</b>	5,93,137					5,93,137	
					<b>Total 109 Charges for Conduct of Election to</b>	5,93,137					5,93,137	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 43 Panchayat Raj Institutions</b>													
<b>Parameter : 1 Voted</b>													
2015	00	109	<b>Panchayats/Local Bodies:</b>										
<b>Total 0 NULL:</b>						<b>61,46,753</b>	<b>22,16,998</b>			<b>22,16,998</b>	<b>83,63,751</b>	<b>3,00,07,000</b>	
<b>Total 2015 Elections:</b>						<b>1,70,38,203</b>	<b>68,75,324</b>			<b>68,75,324</b>	<b>2,39,13,527</b>	<b>8,20,30,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	31,02,262	12,36,136			12,36,136	43,38,398	1,60,30,000
<b>Total 1 :</b>						<b>31,02,262</b>	<b>12,36,136</b>			<b>12,36,136</b>	<b>43,38,398</b>	<b>1,60,30,000</b>
11							13,233			13,233	13,233	1,31,000
<b>Total 11 :</b>							<b>13,233</b>			<b>13,233</b>	<b>13,233</b>	<b>1,31,000</b>
13							1,20,022			1,20,022	1,20,022	8,24,000
<b>Total 13 :</b>							<b>1,20,022</b>			<b>1,20,022</b>	<b>1,20,022</b>	<b>8,24,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>31,02,262</b>	<b>13,69,391</b>			<b>13,69,391</b>	<b>44,71,653</b>	<b>1,69,85,000</b>
<b>Total 0 NULL:</b>						<b>31,02,262</b>	<b>13,69,391</b>			<b>13,69,391</b>	<b>44,71,653</b>	<b>1,69,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>31,02,262</b>	<b>13,69,391</b>			<b>13,69,391</b>	<b>44,71,653</b>	<b>1,69,85,000</b>
<b>Total 0 NULL:</b>						<b>31,02,262</b>	<b>13,69,391</b>			<b>13,69,391</b>	<b>44,71,653</b>	<b>1,69,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>47,75,326</b>	<b>19,31,067</b>			<b>19,31,067</b>	<b>67,06,393</b>	<b>2,44,57,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	16,73,064	5,61,676			5,61,676	22,34,740	74,72,000
<b>Total 1 :</b>						<b>16,73,064</b>	<b>5,61,676</b>			<b>5,61,676</b>	<b>22,34,740</b>	<b>74,72,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>16,73,064</b>	<b>5,61,676</b>			<b>5,61,676</b>	<b>22,34,740</b>	<b>74,72,000</b>
<b>Total 0 NULL:</b>						<b>16,73,064</b>	<b>5,61,676</b>			<b>5,61,676</b>	<b>22,34,740</b>	<b>74,72,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>16,73,064</b>	<b>5,61,676</b>			<b>5,61,676</b>	<b>22,34,740</b>	<b>74,72,000</b>
<b>Total 0 NULL:</b>						<b>16,73,064</b>	<b>5,61,676</b>			<b>5,61,676</b>	<b>22,34,740</b>	<b>74,72,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>47,75,326</b>	<b>19,31,067</b>			<b>19,31,067</b>	<b>67,06,393</b>	<b>2,44,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	42,39,368	14,76,776			14,76,776	57,16,144	2,07,50,000
Total 1 :						42,39,368	14,76,776			14,76,776	57,16,144	2,07,50,000
13						4,500	3,92,005			3,92,005	3,96,505	15,94,000
Total 13 :						4,500	3,92,005			3,92,005	3,96,505	15,94,000
49							98,206			98,206	98,206	36,92,000
Total 49 :							98,206			98,206	98,206	36,92,000
Total 44 Head Office Establishment:						42,43,868	19,66,987			19,66,987	62,10,855	2,60,36,000
Total 0 NULL:						42,43,868	19,66,987			19,66,987	62,10,855	2,60,36,000
Total 1 Direction and Administration:						42,43,868	19,66,987			19,66,987	62,10,855	2,60,36,000
103	61	00	00	01		22,42,038	9,68,772			9,68,772	32,10,810	87,61,000
Total 1 NULL:						22,42,038	9,68,772			9,68,772	32,10,810	87,61,000
11							1,500			1,500	1,500	1,35,000
Total 11 NULL:							1,500			1,500	1,500	1,35,000
13							11,532			11,532	11,532	1,49,000
Total 13 NULL:							11,532			11,532	11,532	1,49,000
Total 0 NULL:						22,42,038	9,81,804			9,81,804	32,23,842	90,45,000
Total 61 Land Records:						22,42,038	9,81,804			9,81,804	32,23,842	90,45,000
Total 103 Land Records:						22,42,038	9,81,804			9,81,804	32,23,842	90,45,000
Total 0 NULL:						64,85,906	29,48,791			29,48,791	94,34,697	3,50,81,000
Total 2029 Land Revenue:						3,10,33,983	1,03,87,386			1,03,87,386	4,14,21,369	14,39,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	98,67,894	37,49,384			37,49,384	1,36,17,278	4,66,00,000
<b>Total 1 :</b>						<b>98,67,894</b>	<b>37,49,384</b>			<b>37,49,384</b>	<b>1,36,17,278</b>	<b>4,66,00,000</b>
<b>Total 45 East District:</b>						<b>98,67,894</b>	<b>37,49,384</b>			<b>37,49,384</b>	<b>1,36,17,278</b>	<b>4,66,00,000</b>
<b>Total 60 District Collectrate:</b>						<b>98,67,894</b>	<b>37,49,384</b>			<b>37,49,384</b>	<b>1,36,17,278</b>	<b>4,66,00,000</b>
<b>Total 101 Collection Charges:</b>						<b>98,67,894</b>	<b>37,49,384</b>			<b>37,49,384</b>	<b>1,36,17,278</b>	<b>4,66,00,000</b>
<b>Total 0 NULL:</b>						<b>98,67,894</b>	<b>37,49,384</b>			<b>37,49,384</b>	<b>1,36,17,278</b>	<b>4,66,00,000</b>
<b>Total 2029 Land Revenue:</b>						<b>3,10,33,983</b>	<b>1,03,87,386</b>			<b>1,03,87,386</b>	<b>4,14,21,369</b>	<b>14,39,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	16,80,526	5,42,116			5,42,116	22,22,642	74,90,000
<b>Total 1 :</b>						<b>16,80,526</b>	<b>5,42,116</b>			<b>5,42,116</b>	<b>22,22,642</b>	<b>74,90,000</b>
<b>Total 46 West District:</b>						<b>16,80,526</b>	<b>5,42,116</b>			<b>5,42,116</b>	<b>22,22,642</b>	<b>74,90,000</b>
<b>Total 60 District Collectrate:</b>						<b>16,80,526</b>	<b>5,42,116</b>			<b>5,42,116</b>	<b>22,22,642</b>	<b>74,90,000</b>
<b>Total 101 Collection Charges:</b>						<b>16,80,526</b>	<b>5,42,116</b>			<b>5,42,116</b>	<b>22,22,642</b>	<b>74,90,000</b>
<b>Total 0 NULL:</b>						<b>16,80,526</b>	<b>5,42,116</b>			<b>5,42,116</b>	<b>22,22,642</b>	<b>74,90,000</b>
<b>Total 2029 Land Revenue:</b>						<b>3,10,33,983</b>	<b>1,03,87,386</b>			<b>1,03,87,386</b>	<b>4,14,21,369</b>	<b>14,39,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	47	01	23,54,630	7,93,070			7,93,070	31,47,700	96,65,000
<b>Total 1 :</b>						<b>23,54,630</b>	<b>7,93,070</b>			<b>7,93,070</b>	<b>31,47,700</b>	<b>96,65,000</b>
<b>Total 47 North District:</b>						<b>23,54,630</b>	<b>7,93,070</b>			<b>7,93,070</b>	<b>31,47,700</b>	<b>96,65,000</b>
<b>Total 60 District Collectrate:</b>						<b>23,54,630</b>	<b>7,93,070</b>			<b>7,93,070</b>	<b>31,47,700</b>	<b>96,65,000</b>
<b>Total 101 Collection Charges:</b>						<b>23,54,630</b>	<b>7,93,070</b>			<b>7,93,070</b>	<b>31,47,700</b>	<b>96,65,000</b>
<b>Total 0 NULL:</b>						<b>23,54,630</b>	<b>7,93,070</b>			<b>7,93,070</b>	<b>31,47,700</b>	<b>96,65,000</b>
<b>Total 2029 Land Revenue:</b>						<b>3,10,33,983</b>	<b>1,03,87,386</b>			<b>1,03,87,386</b>	<b>4,14,21,369</b>	<b>14,39,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 1 :</b>						1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 48 South District:</b>						1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 60 District Collectrate:</b>						1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 101 Collection Charges:</b>						1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 0 NULL:</b>						1,06,45,027	23,54,025			23,54,025	1,29,99,052	4,51,48,000
<b>Total 2029 Land Revenue:</b>						3,10,33,983	1,03,87,386			1,03,87,386	4,14,21,369	14,39,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	93,08,715	30,16,360			30,16,360	1,23,25,075	4,11,72,000
<b>Total 1 NULL:</b>						93,08,715	30,16,360			30,16,360	1,23,25,075	4,11,72,000
13							1,46,795			1,46,795	1,46,795	91,36,000
<b>Total 13 NULL:</b>							1,46,795			1,46,795	1,46,795	91,36,000
49							15,000			15,000	15,000	25,00,000
<b>Total 49 NULL:</b>							15,000			15,000	15,000	25,00,000
<b>Total 0 NULL:</b>						93,08,715	31,78,155			31,78,155	1,24,86,870	5,28,08,000
<b>Total 44 Head Office:</b>						93,08,715	31,78,155			31,78,155	1,24,86,870	5,28,08,000
<b>Total 1 Direction and Administration:</b>						93,08,715	31,78,155			31,78,155	1,24,86,870	5,28,08,000
<b>Total 0 NULL:</b>						93,08,715	31,78,155			31,78,155	1,24,86,870	5,28,08,000
<b>Total 2039 State Excise:</b>						1,70,86,589	59,10,904			59,10,904	2,29,97,493	9,04,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	77,70,620	27,28,249			27,28,249	1,04,98,869	3,65,20,000
Total 1 NULL:						77,70,620	27,28,249			27,28,249	1,04,98,869	3,65,20,000
13						7,254	4,500			4,500	11,754	11,14,000
Total 13 NULL:						7,254	4,500			4,500	11,754	11,14,000
Total 0 NULL:						77,77,874	27,32,749			27,32,749	1,05,10,623	3,76,34,000
Total 62 South & West:						77,77,874	27,32,749			27,32,749	1,05,10,623	3,76,34,000
Total 1 Direction and Administration:						77,77,874	27,32,749			27,32,749	1,05,10,623	3,76,34,000
Total 0 NULL:						77,77,874	27,32,749			27,32,749	1,05,10,623	3,76,34,000
Total 2039 State Excise:						1,70,86,589	59,10,904			59,10,904	2,29,97,493	9,04,42,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60	00	01				62,77,823	62,77,823
					<b>Total 1 NULL:</b>				62,77,823	62,77,823
					02		1,46,310	1,46,310	11,33,030	11,33,030
					<b>Total 2 NULL:</b>		1,46,310	1,46,310	11,33,030	11,33,030
					<b>Total 0 NULL:</b>		1,46,310	1,46,310	74,10,853	74,10,853
					<b>Total 60 Regional Transport Office at Gangtok:</b>		1,46,310	1,46,310	74,10,853	74,10,853
65	45				01		21,10,620	21,10,620	21,10,620	3,37,23,000
					<b>Total 1 :</b>		21,10,620	21,10,620	21,10,620	3,37,23,000
					02		5,30,925	5,30,925	5,30,925	58,26,000
					<b>Total 2 :</b>		5,30,925	5,30,925	5,30,925	58,26,000
					<b>Total 45 Gangtok District:</b>		26,41,545	26,41,545	26,41,545	3,95,49,000
					<b>Total 65 Regional Transport Office:</b>		26,41,545	26,41,545	26,41,545	3,95,49,000
					<b>Total 101 Collection Charges:</b>		27,87,855	27,87,855	1,00,52,398	3,95,49,000
					<b>Total 0 NULL:</b>		27,87,855	27,87,855	1,00,52,398	3,95,49,000
					<b>Total 2041 Taxes on Vehicles:</b>		1,12,35,115	1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	25,06,722					25,06,722	
Total 1 NULL:						25,06,722					25,06,722	
02						3,73,943	30,639			30,639	4,04,582	
Total 2 NULL:						3,73,943	30,639			30,639	4,04,582	
Total 0 NULL:						28,80,665	30,639			30,639	29,11,304	
Total 64 Regional Transport Office at Gyalshing, West:						28,80,665	30,639			30,639	29,11,304	
65	46	01					8,35,574			8,35,574	8,35,574	1,12,48,000
Total 1 :							8,35,574			8,35,574	8,35,574	1,12,48,000
02							1,15,385			1,15,385	1,15,385	12,77,000
Total 2 :							1,15,385			1,15,385	1,15,385	12,77,000
Total 46 Gyalshing District:							9,50,959			9,50,959	9,50,959	1,25,25,000
Total 65 Regional Transport Office:							9,50,959			9,50,959	9,50,959	1,25,25,000
Total 101 Collection Charges:						28,80,665	9,81,598			9,81,598	38,62,263	1,25,25,000
Total 0 NULL:						28,80,665	9,81,598			9,81,598	38,62,263	1,25,25,000
Total 2041 Taxes on Vehicles:						2,71,01,009	1,12,35,115			1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	10,20,610					10,20,610	
Total 1 NULL:						10,20,610					10,20,610	
02						3,94,342					3,94,342	
Total 2 NULL:						3,94,342					3,94,342	
Total 0 NULL:						14,14,952					14,14,952	
Total 62 Regional Transport Office at Mangan, North:						14,14,952					14,14,952	
65	47	01					10,36,568			10,36,568	10,36,568	52,75,000
Total 1 :							10,36,568			10,36,568	10,36,568	52,75,000
02							2,43,628			2,43,628	2,43,628	15,83,000
Total 2 :							2,43,628			2,43,628	2,43,628	15,83,000
13							6,000			6,000	6,000	3,20,000
Total 13 :							6,000			6,000	6,000	3,20,000
Total 47 Mangan District:							12,86,196			12,86,196	12,86,196	71,78,000
Total 65 Regional Transport Office:							12,86,196			12,86,196	12,86,196	71,78,000
Total 101 Collection Charges:						14,14,952	12,86,196			12,86,196	27,01,148	71,78,000
Total 0 NULL:						14,14,952	12,86,196			12,86,196	27,01,148	71,78,000
Total 2041 Taxes on Vehicles:						2,71,01,009	1,12,35,115			1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	64,31,464					64,31,464	
						<b>Total 1 NULL:</b>	64,31,464				64,31,464	
				02		11,30,240	1,08,733			1,08,733	12,38,973	
						<b>Total 2 NULL:</b>	11,30,240	1,08,733		1,08,733	12,38,973	
						<b>Total 0 NULL:</b>	75,61,704	1,08,733		1,08,733	76,70,437	
						<b>Total 63 Regional Transport Office at Namchi:</b>	75,61,704	1,08,733		1,08,733	76,70,437	
65	48	01					22,52,790			22,52,790	22,52,790	2,94,35,000
						<b>Total 1 :</b>		22,52,790		22,52,790	22,52,790	2,94,35,000
				02				4,79,900		4,79,900	4,79,900	68,70,000
						<b>Total 2 :</b>		4,79,900		4,79,900	4,79,900	68,70,000
						<b>Total 48 Namchi:</b>		27,32,690		27,32,690	27,32,690	3,63,05,000
						<b>Total 65 Regional Transport Office:</b>		27,32,690		27,32,690	27,32,690	3,63,05,000
						<b>Total 101 Collection Charges:</b>	75,61,704	28,41,423		28,41,423	1,04,03,127	3,63,05,000
						<b>Total 0 NULL:</b>	75,61,704	28,41,423		28,41,423	1,04,03,127	3,63,05,000
						<b>Total 2041 Taxes on Vehicles:</b>	2,71,01,009	1,12,35,115		1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
						<b>Total 1 NULL:</b>	57,03,544				57,03,544	
					02	4,30,544	10,385			10,385	4,40,929	
						<b>Total 2 NULL:</b>	4,30,544	10,385		10,385	4,40,929	
						<b>Total 0 NULL:</b>	61,34,088	10,385		10,385	61,44,473	
						<b>Total 60 Regional Transport Office at Gangtok:</b>	61,34,088	10,385		10,385	61,44,473	
65	49				01		19,22,900			19,22,900	19,22,900	2,34,72,000
						<b>Total 1 :</b>		19,22,900		19,22,900	19,22,900	2,34,72,000
					02			2,97,190		2,97,190	2,97,190	9,25,000
						<b>Total 2 :</b>		2,97,190		2,97,190	2,97,190	9,25,000
						<b>Total 49 Pakyong:</b>		22,20,090		22,20,090	22,20,090	2,43,97,000
						<b>Total 65 Regional Transport Office:</b>		22,20,090		22,20,090	22,20,090	2,43,97,000
						<b>Total 101 Collection Charges:</b>	61,34,088	22,30,475		22,30,475	83,64,563	2,43,97,000
						<b>Total 0 NULL:</b>	61,34,088	22,30,475		22,30,475	83,64,563	2,43,97,000
						<b>Total 2041 Taxes on Vehicles:</b>	2,71,01,009	1,12,35,115		1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	64	00	01				13,73,962	13,73,962
				<b>Total 1 NULL:</b>					13,73,962	13,73,962
				02				10,385	4,81,480	
				<b>Total 2 NULL:</b>				10,385	4,81,480	
				<b>Total 0 NULL:</b>				10,385	18,55,442	
				<b>Total 64 Regional Transport Office at Gyalshing, West:</b>				10,385	18,55,442	
65	50		01					4,07,992	4,07,992	62,22,000
				<b>Total 1 :</b>				4,07,992	4,07,992	62,22,000
				02				6,89,191	6,89,191	23,84,000
				<b>Total 2 :</b>				6,89,191	6,89,191	23,84,000
				<b>Total 50 Soreng:</b>				10,97,183	10,97,183	86,06,000
				<b>Total 65 Regional Transport Office:</b>				10,97,183	10,97,183	86,06,000
				<b>Total 101 Collection Charges:</b>				11,07,568	29,52,625	86,06,000
				<b>Total 0 NULL:</b>				11,07,568	29,52,625	86,06,000
				<b>Total 2041 Taxes on Vehicles:</b>				1,12,35,115	3,83,36,124	12,85,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2043	00	101	00	44	01	1,53,70,039	51,89,383		51,89,383	2,05,59,422	7,25,36,000
<b>Total 1 :</b>					<b>1,53,70,039</b>	<b>51,89,383</b>		<b>51,89,383</b>	<b>51,89,383</b>	<b>2,05,59,422</b>	<b>7,25,36,000</b>
02					5,78,769	3,42,114		3,42,114	9,20,883	42,40,000	
<b>Total 2 :</b>					<b>5,78,769</b>	<b>3,42,114</b>		<b>3,42,114</b>	<b>9,20,883</b>	<b>42,40,000</b>	
13						12,94,428		12,94,428	12,94,428	40,97,000	
<b>Total 13 :</b>						<b>12,94,428</b>		<b>12,94,428</b>	<b>12,94,428</b>	<b>40,97,000</b>	
14						40,148		40,148	40,148	4,39,000	
<b>Total 14 :</b>						<b>40,148</b>		<b>40,148</b>	<b>40,148</b>	<b>4,39,000</b>	
49						10,000		10,000	10,000	39,08,000	
<b>Total 49 :</b>						<b>10,000</b>		<b>10,000</b>	<b>10,000</b>	<b>39,08,000</b>	
<b>Total 44 Head Office Establishment:</b>					<b>1,59,48,808</b>	<b>68,76,073</b>		<b>68,76,073</b>	<b>2,28,24,881</b>	<b>8,52,20,000</b>	
<b>Total 0 NULL:</b>					<b>1,59,48,808</b>	<b>68,76,073</b>		<b>68,76,073</b>	<b>2,28,24,881</b>	<b>8,52,20,000</b>	
<b>Total 101 Collection Charges:</b>					<b>1,59,48,808</b>	<b>68,76,073</b>		<b>68,76,073</b>	<b>2,28,24,881</b>	<b>8,52,20,000</b>	
<b>Total 0 NULL:</b>					<b>1,59,48,808</b>	<b>68,76,073</b>		<b>68,76,073</b>	<b>2,28,24,881</b>	<b>8,52,20,000</b>	
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>					<b>2,04,16,632</b>	<b>83,35,032</b>		<b>83,35,032</b>	<b>2,87,51,664</b>	<b>10,46,15,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	41,69,984	13,04,324			13,04,324	54,74,308	1,75,44,000
<b>Total 1 :</b>						<b>41,69,984</b>	<b>13,04,324</b>			<b>13,04,324</b>	<b>54,74,308</b>	<b>1,75,44,000</b>
<b>02</b>						<b>2,97,840</b>	<b>1,54,635</b>			<b>1,54,635</b>	<b>4,52,475</b>	<b>18,51,000</b>
<b>Total 2 :</b>						<b>2,97,840</b>	<b>1,54,635</b>			<b>1,54,635</b>	<b>4,52,475</b>	<b>18,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>44,67,824</b>	<b>14,58,959</b>			<b>14,58,959</b>	<b>59,26,783</b>	<b>1,93,95,000</b>
<b>Total 0 NULL:</b>						<b>44,67,824</b>	<b>14,58,959</b>			<b>14,58,959</b>	<b>59,26,783</b>	<b>1,93,95,000</b>
<b>Total 101 Collection Charges:</b>						<b>44,67,824</b>	<b>14,58,959</b>			<b>14,58,959</b>	<b>59,26,783</b>	<b>1,93,95,000</b>
<b>Total 0 NULL:</b>						<b>44,67,824</b>	<b>14,58,959</b>			<b>14,58,959</b>	<b>59,26,783</b>	<b>1,93,95,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>2,04,16,632</b>	<b>83,35,032</b>			<b>83,35,032</b>	<b>2,87,51,664</b>	<b>10,46,15,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	10,45,696	3,54,096			3,54,096	13,99,792	46,65,000
Total 1 :						10,45,696	3,54,096			3,54,096	13,99,792	46,65,000
Total 44 Head Office Establishment:						10,45,696	3,54,096			3,54,096	13,99,792	46,65,000
Total 60 Establishment:						10,45,696	3,54,096			3,54,096	13,99,792	46,65,000
Total 101 Collection Charges-Entertainment Tax:						10,45,696	3,54,096			3,54,096	13,99,792	46,65,000
200	60	44	01			43,59,416	15,01,804			15,01,804	58,61,220	1,99,23,000
Total 1 :						43,59,416	15,01,804			15,01,804	58,61,220	1,99,23,000
Total 44 Head Office Establishment:						43,59,416	15,01,804			15,01,804	58,61,220	1,99,23,000
Total 60 Establishment:						43,59,416	15,01,804			15,01,804	58,61,220	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						43,59,416	15,01,804			15,01,804	58,61,220	1,99,23,000
Total 0 NULL:						54,05,112	18,55,900			18,55,900	72,61,012	2,45,88,000
Total 2045 Other Taxes and Duties on Commodities and Services:						54,05,112	18,55,900			18,55,900	72,61,012	2,45,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,29,85,06,500	15,14,00,000			15,14,00,000	1,44,99,06,500	7,72,33,86,000
<b>Total 45 NULL:</b>						1,29,85,06,500	15,14,00,000			15,14,00,000	1,44,99,06,500	7,72,33,86,000
<b>Total 0 NULL:</b>						1,29,85,06,500	15,14,00,000			15,14,00,000	1,44,99,06,500	7,72,33,86,000
<b>Total 0 NULL:</b>						1,29,85,06,500	15,14,00,000			15,14,00,000	1,44,99,06,500	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						1,29,85,06,500	15,14,00,000			15,14,00,000	1,44,99,06,500	7,72,33,86,000
	125	00	00	00	45	1,51,23,530	75,61,765			75,61,765	2,26,85,295	9,07,41,000
<b>Total 45 NULL:</b>						1,51,23,530	75,61,765			75,61,765	2,26,85,295	9,07,41,000
<b>Total 0 NULL:</b>						1,51,23,530	75,61,765			75,61,765	2,26,85,295	9,07,41,000
<b>Total 0 NULL:</b>						1,51,23,530	75,61,765			75,61,765	2,26,85,295	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						1,51,23,530	75,61,765			75,61,765	2,26,85,295	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 45 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 0 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45		5,87,903			5,87,903	5,87,903	22,88,000
<b>Total 45 NULL:</b>							5,87,903			5,87,903	5,87,903	22,88,000
<b>Total 0 NULL:</b>							5,87,903			5,87,903	5,87,903	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>							5,87,903			5,87,903	5,87,903	22,88,000
	66	00	00	00	45		2,61,50,643			2,61,50,643	2,61,50,643	10,07,55,000
<b>Total 45 NULL:</b>							2,61,50,643			2,61,50,643	2,61,50,643	10,07,55,000
<b>Total 0 NULL:</b>							2,61,50,643			2,61,50,643	2,61,50,643	10,07,55,000
<b>Total 66 NABARD:</b>							2,61,50,643			2,61,50,643	2,61,50,643	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						1,57,94,450	2,67,38,546			2,67,38,546	4,25,32,996	13,13,01,000
<b>Total 1 Interest on Internal Debt:</b>						1,32,94,24,480	18,57,00,311			18,57,00,311	1,51,51,24,791	7,94,54,28,000
	04	101	69	00	45		24,73,414			24,73,414	24,73,414	4,15,71,000
<b>Total 45 NULL:</b>							24,73,414			24,73,414	24,73,414	4,15,71,000
<b>Total 0 NULL:</b>							24,73,414			24,73,414	24,73,414	4,15,71,000
	60				45		95,345			95,345	95,345	9,53,000
<b>Total 45 :</b>							95,345			95,345	95,345	9,53,000
<b>Total 60 NLCPR Loans:</b>							95,345			95,345	95,345	9,53,000
	61				45		41,351			41,351	41,351	4,14,000
<b>Total 45 :</b>							41,351			41,351	41,351	4,14,000
<b>Total 61 NEC Loans:</b>							41,351			41,351	41,351	4,14,000
<b>Total 69 Block Loans:</b>							26,10,110			26,10,110	26,10,110	4,29,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged													
2049	04	100	101	Interest on Loans for State/Union Territory Plan Schemes:						26,10,110	26,10,110	26,10,110	4,29,38,000
	103	44	73	45						6,88,500	6,88,500	6,88,500	20,64,000
Total 45 :										6,88,500	6,88,500	6,88,500	20,64,000
Total 73 Interest on House Building advance:										6,88,500	6,88,500	6,88,500	20,64,000
Total 44 Others:										6,88,500	6,88,500	6,88,500	20,64,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:										6,88,500	6,88,500	6,88,500	20,64,000
	109	00	00	45						29,78,086	29,78,086	29,78,086	3,00,88,000
Total 45 NULL:										29,78,086	29,78,086	29,78,086	3,00,88,000
Total 0 NULL:										29,78,086	29,78,086	29,78,086	3,00,88,000
Total 0 NULL:										29,78,086	29,78,086	29,78,086	3,00,88,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:										29,78,086	29,78,086	29,78,086	3,00,88,000
Total 4 Interest on Loans and Advances from Central Government:										62,76,696	62,76,696	62,76,696	7,50,90,000
Total 2049 Interest Payment:						1,32,94,24,480	19,19,77,007			19,19,77,007	1,52,14,01,487	8,02,05,18,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			1,04,38,012	38,15,284	38,15,284	1,42,53,296	5,12,30,000
					<b>Total 1 NULL:</b>			1,04,38,012	38,15,284	38,15,284	1,42,53,296	5,12,30,000
					02			6,97,275	3,05,600	3,05,600	10,02,875	42,00,000
					<b>Total 2 NULL:</b>			6,97,275	3,05,600	3,05,600	10,02,875	42,00,000
					13			31,50,000	1,86,987	1,86,987	33,36,987	27,29,000
					<b>Total 13 NULL:</b>			31,50,000	1,86,987	1,86,987	33,36,987	27,29,000
					<b>Total 0 NULL:</b>			1,42,85,287	43,07,871	43,07,871	1,85,93,158	5,81,59,000
					<b>Total 60 Establishment:</b>			1,42,85,287	43,07,871	43,07,871	1,85,93,158	5,81,59,000
<b>Total 102 State Public Service Commission (Charged):</b>								1,42,85,287	43,07,871	43,07,871	1,85,93,158	5,81,59,000
					<b>Total 0 NULL:</b>			1,42,85,287	43,07,871	43,07,871	1,85,93,158	5,81,59,000
<b>Total 2051 Public Service Commission:</b>								1,42,85,287	43,07,871	43,07,871	1,85,93,158	5,81,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	81,89,906	27,84,660			27,84,660	1,09,74,566	4,06,03,000
<b>Total 1 NULL:</b>						<b>81,89,906</b>	<b>27,84,660</b>			<b>27,84,660</b>	<b>1,09,74,566</b>	<b>4,06,03,000</b>
			<b>02</b>			9,24,318	4,63,785			4,63,785	13,88,103	59,09,000
<b>Total 2 NULL:</b>						<b>9,24,318</b>	<b>4,63,785</b>			<b>4,63,785</b>	<b>13,88,103</b>	<b>59,09,000</b>
<b>Total 0 NULL:</b>						<b>91,14,224</b>	<b>32,48,445</b>			<b>32,48,445</b>	<b>1,23,62,669</b>	<b>4,65,12,000</b>
<b>Total 9 State Excise Department:</b>						<b>91,14,224</b>	<b>32,48,445</b>			<b>32,48,445</b>	<b>1,23,62,669</b>	<b>4,65,12,000</b>
<b>Total 90 Secretariat:</b>						<b>91,14,224</b>	<b>32,48,445</b>			<b>32,48,445</b>	<b>1,23,62,669</b>	<b>4,65,12,000</b>
<b>Total 0 NULL:</b>						<b>91,14,224</b>	<b>32,48,445</b>			<b>32,48,445</b>	<b>1,23,62,669</b>	<b>4,65,12,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>14,00,69,058</b>	<b>5,85,03,733</b>	-	<b>34,242</b>	<b>5,84,69,491</b>	<b>19,85,38,549</b>	<b>1,26,46,76,000</b>
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	1,38,74,327	48,79,206			48,79,206	1,87,53,533	6,12,10,000
<b>Total 1 NULL:</b>						<b>1,38,74,327</b>	<b>48,79,206</b>			<b>48,79,206</b>	<b>1,87,53,533</b>	<b>6,12,10,000</b>
			<b>02</b>			6,59,377	11,82,219			11,82,219	18,41,596	76,17,000
<b>Total 2 NULL:</b>						<b>6,59,377</b>	<b>11,82,219</b>			<b>11,82,219</b>	<b>18,41,596</b>	<b>76,17,000</b>
			<b>11</b>			28,963	54,154			54,154	83,117	4,39,000
<b>Total 11 NULL:</b>						<b>28,963</b>	<b>54,154</b>			<b>54,154</b>	<b>83,117</b>	<b>4,39,000</b>
			<b>13</b>			6,96,556	1,67,817			1,67,817	8,64,373	64,26,000
<b>Total 13 NULL:</b>						<b>6,96,556</b>	<b>1,67,817</b>			<b>1,67,817</b>	<b>8,64,373</b>	<b>64,26,000</b>
<b>Total 0 NULL:</b>						<b>1,52,59,223</b>	<b>62,83,396</b>			<b>62,83,396</b>	<b>2,15,42,619</b>	<b>7,56,92,000</b>
<b>Total 10 Finance Department:</b>						<b>1,52,59,223</b>	<b>62,83,396</b>			<b>62,83,396</b>	<b>2,15,42,619</b>	<b>7,56,92,000</b>
<b>Total 90 Secretariat:</b>						<b>1,52,59,223</b>	<b>62,83,396</b>			<b>62,83,396</b>	<b>2,15,42,619</b>	<b>7,56,92,000</b>
<b>Total 0 NULL:</b>						<b>1,52,59,223</b>	<b>62,83,396</b>			<b>62,83,396</b>	<b>2,15,42,619</b>	<b>7,56,92,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>14,00,69,058</b>	<b>5,85,03,733</b>	-	<b>34,242</b>	<b>5,84,69,491</b>	<b>19,85,38,549</b>	<b>1,26,46,76,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	4,03,50,859	1,39,18,807	-	<b>34,242</b>	1,38,84,565	5,42,35,424	18,97,57,000
<b>Total 1 NULL:</b>						<b>4,03,50,859</b>	<b>1,39,18,807</b>	-	<b>34,242</b>	<b>1,38,84,565</b>	<b>5,42,35,424</b>	<b>18,97,57,000</b>
			<b>02</b>			30,62,777	11,77,268			11,77,268	42,40,045	1,41,18,000
<b>Total 2 NULL:</b>						<b>30,62,777</b>	<b>11,77,268</b>			<b>11,77,268</b>	<b>42,40,045</b>	<b>1,41,18,000</b>
			<b>11</b>			1,93,291	1,35,916			1,35,916	3,29,207	6,98,000
<b>Total 11 NULL:</b>						<b>1,93,291</b>	<b>1,35,916</b>			<b>1,35,916</b>	<b>3,29,207</b>	<b>6,98,000</b>
			<b>13</b>			10,90,725	17,00,348			17,00,348	27,91,073	1,39,95,000
<b>Total 13 NULL:</b>						<b>10,90,725</b>	<b>17,00,348</b>			<b>17,00,348</b>	<b>27,91,073</b>	<b>1,39,95,000</b>
			<b>49</b>				11,01,335			11,01,335	11,01,335	4,40,00,000
<b>Total 49 NULL:</b>							<b>11,01,335</b>			<b>11,01,335</b>	<b>11,01,335</b>	<b>4,40,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	15	00		Total 0 NULL:	4,46,97,652	1,80,33,674	-	34,242	1,79,99,432	6,26,97,084	26,25,68,000
						Total 15 Home Department:	4,46,97,652	1,80,33,674	-	34,242	1,79,99,432	6,26,97,084	26,25,68,000
	16	00	01				9,27,940	3,19,908		3,19,908	12,47,848	28,55,000	
						Total 1 NULL:	9,27,940	3,19,908		3,19,908	12,47,848	28,55,000	
			02					57,000		57,000	57,000	5,76,000	
						Total 2 NULL:		57,000		57,000	57,000	5,76,000	
						Total 0 NULL:	9,27,940	3,76,908		3,76,908	13,04,848	34,31,000	
						Total 16 Directorate of Prosecution:	9,27,940	3,76,908		3,76,908	13,04,848	34,31,000	
	44	00	01				1,35,81,697	54,12,941		54,12,941	1,89,94,638	5,93,22,000	
						Total 1 NULL:	1,35,81,697	54,12,941		54,12,941	1,89,94,638	5,93,22,000	
			02				21,66,409	7,58,494		7,58,494	29,24,903	93,54,000	
						Total 2 NULL:	21,66,409	7,58,494		7,58,494	29,24,903	93,54,000	
			13				7,66,734	2,08,158		2,08,158	9,74,892	89,95,000	
						Total 13 NULL:	7,66,734	2,08,158		2,08,158	9,74,892	89,95,000	
						Total 0 NULL:	1,65,14,840	63,79,593		63,79,593	2,28,94,433	7,76,71,000	
						Total 44 Head Office Establishment:	1,65,14,840	63,79,593		63,79,593	2,28,94,433	7,76,71,000	
						Total 90 Secretariat:	6,21,40,432	2,47,90,175	-	34,242	2,47,55,933	8,68,96,365	34,36,70,000
						Total 0 NULL:	6,21,40,432	2,47,90,175	-	34,242	2,47,55,933	8,68,96,365	34,36,70,000
						Total 2052 Secretariat-General Services:	14,00,69,058	5,85,03,733	-	34,242	5,84,69,491	19,85,38,549	1,26,46,76,000
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	23	00	01		1,10,30,018	36,13,042		36,13,042	1,46,43,060	5,52,81,000	
						Total 1 NULL:	1,10,30,018	36,13,042		36,13,042	1,46,43,060	5,52,81,000	
			02				5,38,105	2,89,850		2,89,850	8,27,955	34,24,000	
						Total 2 NULL:	5,38,105	2,89,850		2,89,850	8,27,955	34,24,000	
			11					28,732		28,732	28,732	2,00,000	
						Total 11 NULL:		28,732		28,732	28,732	2,00,000	
			13				8,580	1,44,147		1,44,147	1,52,727	19,97,000	
						Total 13 NULL:	8,580	1,44,147		1,44,147	1,52,727	19,97,000	
						Total 0 NULL:	1,15,76,703	40,75,771		40,75,771	1,56,52,474	6,09,02,000	
						Total 23 Land Revenue Department:	1,15,76,703	40,75,771		40,75,771	1,56,52,474	6,09,02,000	
						Total 90 Secretariat:	1,15,76,703	40,75,771		40,75,771	1,56,52,474	6,09,02,000	
						Total 0 NULL:	1,15,76,703	40,75,771		40,75,771	1,56,52,474	6,09,02,000	
						Total 2052 Secretariat-General Services:	14,00,69,058	5,85,03,733	-	34,242	5,84,69,491	19,85,38,549	1,26,46,76,000
<b>Grant : 23 Law</b>													
<b>Parameter : 1 Voted</b>													

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 23 Law</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	24	44	01			64,29,178	23,15,528	23,15,528	87,44,706	2,59,26,000	
					<b>Total 1 :</b>			64,29,178	23,15,528	23,15,528	87,44,706	2,59,26,000	
					02			8,95,131	4,48,907	4,48,907	13,44,038	57,50,000	
					<b>Total 2 :</b>			8,95,131	4,48,907	4,48,907	13,44,038	57,50,000	
					13				81,715	81,715	81,715	25,95,000	
					<b>Total 13 :</b>				81,715	81,715	81,715	25,95,000	
					24				89,700	89,700	89,700	1,000	
					<b>Total 24 :</b>				89,700	89,700	89,700	1,000	
					29				24,560	24,560	24,560	1,000	
					<b>Total 29 :</b>				24,560	24,560	24,560	1,000	
					<b>Total 44 Head Office Establishment:</b>			73,24,309	29,60,410	29,60,410	1,02,84,719	3,42,73,000	
					<b>Total 24 C 20 Conclave:</b>			73,24,309	29,60,410	29,60,410	1,02,84,719	3,42,73,000	
					<b>Total 90 Secretariat:</b>			73,24,309	29,60,410	29,60,410	1,02,84,719	3,42,73,000	
					<b>Total 0 NULL:</b>			73,24,309	29,60,410	29,60,410	1,02,84,719	3,42,73,000	
					<b>Total 2052 Secretariat-General Services:</b>			14,00,69,058	5,85,03,733	- 34,242	5,84,69,491	19,85,38,549	1,26,46,76,000
<b>Grant : 26 Motor Vehicles</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	27	00	01			67,43,420	23,15,902	23,15,902	90,59,322	3,69,43,000	
					<b>Total 1 NULL:</b>			67,43,420	23,15,902	23,15,902	90,59,322	3,69,43,000	
					02			13,12,750	8,12,255	8,12,255	21,25,005	97,51,000	
					<b>Total 2 NULL:</b>			13,12,750	8,12,255	8,12,255	21,25,005	97,51,000	
					<b>Total 0 NULL:</b>			80,56,170	31,28,157	31,28,157	1,11,84,327	4,66,94,000	
					<b>Total 27 Motor Vehicles Division:</b>			80,56,170	31,28,157	31,28,157	1,11,84,327	4,66,94,000	
					<b>Total 90 Secretariat:</b>			80,56,170	31,28,157	31,28,157	1,11,84,327	4,66,94,000	
					<b>Total 0 NULL:</b>			80,56,170	31,28,157	31,28,157	1,11,84,327	4,66,94,000	
					<b>Total 2052 Secretariat-General Services:</b>			14,00,69,058	5,85,03,733	- 34,242	5,84,69,491	19,85,38,549	1,26,46,76,000
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	31	00	01			21,27,416	21,77,282	21,77,282	43,04,698	1,46,93,000	
					<b>Total 1 NULL:</b>			21,27,416	21,77,282	21,77,282	43,04,698	1,46,93,000	
					02			4,25,604	8,40,517	8,40,517	12,66,121	51,83,000	
					<b>Total 2 NULL:</b>			4,25,604	8,40,517	8,40,517	12,66,121	51,83,000	
					11				84,000	84,000	84,000	4,13,000	
					<b>Total 11 NULL:</b>				84,000	84,000	84,000	4,13,000	
					13				83,650	83,650	83,650	28,96,000	
					<b>Total 13 NULL:</b>				83,650	83,650	83,650	28,96,000	
					24				1,25,580	1,25,580	1,25,580	1,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 00							
				<b>Total 24 NULL:</b>	1,25,580			1,25,580	1,25,580	1,000
			29		64,699			64,699	64,699	1,000
				<b>Total 29 NULL:</b>	64,699			64,699	64,699	1,000
				<b>Total 0 NULL:</b>	25,53,020	33,75,728		33,75,728	59,28,748	2,31,87,000
	61		01		2,52,320	2,57,880		2,57,880	5,10,200	16,76,000
				<b>Total 1 :</b>	2,52,320	2,57,880		2,57,880	5,10,200	16,76,000
			02		32,489	84,228		84,228	1,16,717	5,04,000
				<b>Total 2 :</b>	32,489	84,228		84,228	1,16,717	5,04,000
				<b>Total 61 Law Commission:</b>	2,84,809	3,42,108		3,42,108	6,26,917	21,80,000
				<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	28,37,829	37,17,836		37,17,836	65,55,665	2,53,67,000
				<b>Total 90 Secretariat:</b>	28,37,829	37,17,836		37,17,836	65,55,665	2,53,67,000
				<b>Total 0 NULL:</b>	28,37,829	37,17,836		37,17,836	65,55,665	2,53,67,000
				<b>Total 2052 Secretariat-General Services:</b>	14,00,69,058	5,85,03,733	- 34,242	5,84,69,491	19,85,38,549	1,26,46,76,000
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01		1,53,19,402	50,87,722		50,87,722	2,04,07,124	6,66,95,000
				<b>Total 1 NULL:</b>	1,53,19,402	50,87,722		50,87,722	2,04,07,124	6,66,95,000
			02		9,51,782	4,74,295		4,74,295	14,26,077	50,64,68,000
				<b>Total 2 NULL:</b>	9,51,782	4,74,295		4,74,295	14,26,077	50,64,68,000
			13		50,000	6,06,658		6,06,658	6,56,658	71,98,000
				<b>Total 13 NULL:</b>	50,000	6,06,658		6,06,658	6,56,658	71,98,000
				<b>Total 0 NULL:</b>	1,63,21,184	61,68,675		61,68,675	2,24,89,859	58,03,61,000
				<b>Total 29 Department of Personnel AR &amp; Training:</b>	1,63,21,184	61,68,675		61,68,675	2,24,89,859	58,03,61,000
	45	00	01		49,94,520	29,39,745		29,39,745	79,34,265	3,06,60,000
				<b>Total 1 NULL:</b>	49,94,520	29,39,745		29,39,745	79,34,265	3,06,60,000
			02		3,94,019	3,32,523		3,32,523	7,26,542	27,69,000
				<b>Total 2 NULL:</b>	3,94,019	3,32,523		3,32,523	7,26,542	27,69,000
				<b>Total 0 NULL:</b>	53,88,539	32,72,268		32,72,268	86,60,807	3,34,29,000
				<b>Total 45 Chief information Commission:</b>	53,88,539	32,72,268		32,72,268	86,60,807	3,34,29,000
	46	00	01		18,52,270	8,15,100		8,15,100	26,67,370	1,65,20,000
				<b>Total 1 NULL:</b>	18,52,270	8,15,100		8,15,100	26,67,370	1,65,20,000
			02		1,98,175	43,500		43,500	2,41,675	12,56,000
				<b>Total 2 NULL:</b>	1,98,175	43,500		43,500	2,41,675	12,56,000
				<b>Total 0 NULL:</b>	20,50,445	8,58,600		8,58,600	29,09,045	1,77,76,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00								
					<b>Total 46 Administrative Reform Commission:</b>	<b>20,50,445</b>	<b>8,58,600</b>			<b>8,58,600</b>	<b>29,09,045</b>	<b>1,77,76,000</b>
					<b>Total 90 Secretariat:</b>	<b>2,37,60,168</b>	<b>1,02,99,543</b>			<b>1,02,99,543</b>	<b>3,40,59,711</b>	<b>63,15,66,000</b>
					<b>Total 0 NULL:</b>	<b>2,37,60,168</b>	<b>1,02,99,543</b>			<b>1,02,99,543</b>	<b>3,40,59,711</b>	<b>63,15,66,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>14,00,69,058</b>	<b>5,85,03,733</b>	<b>-</b>	<b>34,242</b>	<b>5,84,69,491</b>	<b>19,85,38,549</b>	<b>1,26,46,76,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2053	00	093	00	45	01			1,14,69,825	44,24,781		44,24,781	1,58,94,606	5,53,73,000	
				<b>Total 1 :</b>				1,14,69,825	44,24,781		44,24,781	1,58,94,606	5,53,73,000	
				02				12,36,610	3,49,081		3,49,081	15,85,691	64,35,000	
				<b>Total 2 :</b>				12,36,610	3,49,081		3,49,081	15,85,691	64,35,000	
				13					1,63,895		1,63,895	1,63,895	66,02,000	
				<b>Total 13 :</b>					1,63,895		1,63,895	1,63,895	66,02,000	
				<b>Total 45 East District:</b>				1,27,06,435	49,37,757		49,37,757	1,76,44,192	6,84,10,000	
				<b>Total 0 NULL:</b>				1,27,06,435	49,37,757		49,37,757	1,76,44,192	6,84,10,000	
				<b>Total 93 District Establishments:</b>				1,27,06,435	49,37,757		49,37,757	1,76,44,192	6,84,10,000	
				<b>Total 0 NULL:</b>				1,27,06,435	49,37,757		49,37,757	1,76,44,192	6,84,10,000	
				<b>Total 2053 District Administration:</b>				8,47,86,555	3,63,74,448	-	471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	70,58,188	25,51,657	-	471	25,51,186	96,09,374	3,41,76,000
Total 1 :						70,58,188	25,51,657	-	471	25,51,186	96,09,374	3,41,76,000
02						2,97,024					2,97,024	13,05,000
Total 2 :						2,97,024					2,97,024	13,05,000
11							73,593			73,593	73,593	3,50,000
Total 11 :							73,593			73,593	73,593	3,50,000
13							4,10,160			4,10,160	4,10,160	19,97,000
Total 13 :							4,10,160			4,10,160	4,10,160	19,97,000
71							26,500			26,500	26,500	1,00,000
Total 71 :							26,500			26,500	26,500	1,00,000
Total 46 West District:						73,55,212	30,61,910	-	471	30,61,439	1,04,16,651	3,79,28,000
Total 0 NULL:						73,55,212	30,61,910	-	471	30,61,439	1,04,16,651	3,79,28,000
Total 93 District Establishments:						73,55,212	30,61,910	-	471	30,61,439	1,04,16,651	3,79,28,000
094	60	63	01			18,53,730	6,825			6,825	18,60,555	93,05,000
Total 1 :						18,53,730	6,825			6,825	18,60,555	93,05,000
02						1,86,514	92,945			92,945	2,79,459	8,79,000
Total 2 :						1,86,514	92,945			92,945	2,79,459	8,79,000
11							11,566			11,566	11,566	1,00,000
Total 11 :							11,566			11,566	11,566	1,00,000
13							90,597			90,597	90,597	3,99,000
Total 13 :							90,597			90,597	90,597	3,99,000
Total 63 Yuksom Sub-Division:						20,40,244	2,01,933			2,01,933	22,42,177	1,06,83,000
64			01			34,32,554	11,82,314			11,82,314	46,14,868	1,53,89,000
Total 1 :						34,32,554	11,82,314			11,82,314	46,14,868	1,53,89,000
02						2,92,648	1,56,728			1,56,728	4,49,376	20,75,000
Total 2 :						2,92,648	1,56,728			1,56,728	4,49,376	20,75,000
11							31,400			31,400	31,400	1,00,000
Total 11 :							31,400			31,400	31,400	1,00,000
13							69,229			69,229	69,229	3,99,000
Total 13 :							69,229			69,229	69,229	3,99,000
Total 64 Dentam Sub-Division:						37,25,202	14,39,671			14,39,671	51,64,873	1,79,63,000
Total 60 Sub-Divisional Establishments:						57,65,446	16,41,604			16,41,604	74,07,050	2,86,46,000
Total 94 Other Establishments:						57,65,446	16,41,604			16,41,604	74,07,050	2,86,46,000
Total 0 NULL:						1,31,20,658	47,03,514	-	471	47,03,043	1,78,23,701	6,65,74,000
Total 2053 District Administration:						8,47,86,555	3,63,74,448	-	471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	47,29,825	15,50,002			15,50,002	62,79,827	2,48,33,000
Total 1 :						47,29,825	15,50,002			15,50,002	62,79,827	2,48,33,000
					02	3,16,146	3,60,440			3,60,440	6,76,586	36,12,000
Total 2 :						3,16,146	3,60,440			3,60,440	6,76,586	36,12,000
					13	470	2,15,760			2,15,760	2,16,230	19,28,000
Total 13 :						470	2,15,760			2,15,760	2,16,230	19,28,000
Total 47 North District:						50,46,441	21,26,202			21,26,202	71,72,643	3,03,73,000
Total 0 NULL:						50,46,441	21,26,202			21,26,202	71,72,643	3,03,73,000
Total 93 District Establishments:						50,46,441	21,26,202			21,26,202	71,72,643	3,03,73,000
094	60	55	01			26,31,274	10,91,040			10,91,040	37,22,314	1,30,57,000
Total 1 :						26,31,274	10,91,040			10,91,040	37,22,314	1,30,57,000
					02	1,25,850	60,579			60,579	1,86,429	5,03,000
Total 2 :						1,25,850	60,579			60,579	1,86,429	5,03,000
					13		10,021			10,021	10,021	4,99,000
Total 13 :							10,021			10,021	10,021	4,99,000
Total 55 Chungthang Sub-Division:						27,57,124	11,61,640			11,61,640	39,18,764	1,40,59,000
58			01			23,06,528	7,56,402			7,56,402	30,62,930	1,27,07,000
Total 1 :						23,06,528	7,56,402			7,56,402	30,62,930	1,27,07,000
					02	64,450					64,450	3,87,000
Total 2 :						64,450					64,450	3,87,000
Total 58 Dzongu Sub-Division:						23,70,978	7,56,402			7,56,402	31,27,380	1,30,94,000
59			01			24,03,876	7,14,136			7,14,136	31,18,012	1,08,14,000
Total 1 :						24,03,876	7,14,136			7,14,136	31,18,012	1,08,14,000
					02	2,13,415	1,17,550			1,17,550	3,30,965	11,62,000
Total 2 :						2,13,415	1,17,550			1,17,550	3,30,965	11,62,000
					13		69,324			69,324	69,324	3,99,000
Total 13 :							69,324			69,324	69,324	3,99,000
Total 59 Kabi Sub-Division:						26,17,291	9,01,010			9,01,010	35,18,301	1,23,75,000
Total 60 Sub-Divisional Establishments:						77,45,393	28,19,052			28,19,052	1,05,64,445	3,95,28,000
Total 94 Other Establishments:						77,45,393	28,19,052			28,19,052	1,05,64,445	3,95,28,000
Total 0 NULL:						1,27,91,834	49,45,254			49,45,254	1,77,37,088	6,99,01,000
Total 2053 District Administration:						8,47,86,555	3,63,74,448	-	471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	48	01			51,60,939	28,41,378		
				<b>Total 1 :</b>	51,60,939	28,41,378		28,41,378	80,02,317	2,93,55,000	
				02	10,84,471	5,33,443		5,33,443	16,17,914	57,81,000	
				<b>Total 2 :</b>	10,84,471	5,33,443		5,33,443	16,17,914	57,81,000	
				13	4,500				4,500	22,49,000	
				<b>Total 13 :</b>	4,500				4,500	22,49,000	
				<b>Total 48 South District:</b>	62,49,910	33,74,821		33,74,821	96,24,731	3,73,85,000	
				<b>Total 0 NULL:</b>	62,49,910	33,74,821		33,74,821	96,24,731	3,73,85,000	
				<b>Total 93 District Establishments:</b>	62,49,910	33,74,821		33,74,821	96,24,731	3,73,85,000	
094	60	57	01		36,75,796	12,35,524		12,35,524	49,11,320	1,64,24,000	
				<b>Total 1 :</b>	36,75,796	12,35,524		12,35,524	49,11,320	1,64,24,000	
				02	2,66,600	2,18,950		2,18,950	4,85,550	20,15,000	
				<b>Total 2 :</b>	2,66,600	2,18,950		2,18,950	4,85,550	20,15,000	
				<b>Total 57 Ravangla Sub-Division:</b>	39,42,396	14,54,474		14,54,474	53,96,870	1,84,39,000	
				61	01	25,34,734	9,91,256	9,91,256	35,25,990	1,20,87,000	
				<b>Total 1 :</b>	25,34,734	9,91,256		9,91,256	35,25,990	1,20,87,000	
				02	2,52,828	1,26,239		1,26,239	3,79,067	15,15,000	
				<b>Total 2 :</b>	2,52,828	1,26,239		1,26,239	3,79,067	15,15,000	
				<b>Total 61 Yangyang Sub-Division:</b>	27,87,562	11,17,495		11,17,495	39,05,057	1,36,02,000	
				62	01	32,46,736	10,84,664	10,84,664	43,31,400	1,65,79,000	
				<b>Total 1 :</b>	32,46,736	10,84,664		10,84,664	43,31,400	1,65,79,000	
				02	1,89,271	1,34,121		1,34,121	3,23,392	12,61,000	
				<b>Total 2 :</b>	1,89,271	1,34,121		1,34,121	3,23,392	12,61,000	
				<b>Total 62 Jorthang Sub-Division:</b>	34,36,007	12,18,785		12,18,785	46,54,792	1,78,40,000	
				<b>Total 60 Sub-Divisional Establishments:</b>	1,01,65,965	37,90,754		37,90,754	1,39,56,719	4,98,81,000	
				<b>Total 94 Other Establishments:</b>	1,01,65,965	37,90,754		37,90,754	1,39,56,719	4,98,81,000	
				<b>Total 0 NULL:</b>	1,64,15,875	71,65,575		71,65,575	2,35,81,450	8,72,66,000	
				<b>Total 2053 District Administration:</b>	8,47,86,555	3,63,74,448	-	471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2053	00	093	00	49	01			51,66,347	59,08,921	59,08,921	1,10,75,268	4,99,73,000	
				<b>Total 1 :</b>				51,66,347	59,08,921	59,08,921	1,10,75,268	4,99,73,000	
				02				5,49,429	4,45,297	4,45,297	9,94,726	40,09,000	
				<b>Total 2 :</b>				5,49,429	4,45,297	4,45,297	9,94,726	40,09,000	
				13					4,71,051	4,71,051	4,71,051	20,48,000	
				<b>Total 13 :</b>					4,71,051	4,71,051	4,71,051	20,48,000	
				<b>Total 49 Pakyong District:</b>				57,15,776	68,25,269	68,25,269	1,25,41,045	5,60,30,000	
				<b>Total 0 NULL:</b>				57,15,776	68,25,269	68,25,269	1,25,41,045	5,60,30,000	
				<b>Total 93 District Establishments:</b>				57,15,776	68,25,269	68,25,269	1,25,41,045	5,60,30,000	
094	60	50	01					43,01,524			43,01,524		
				<b>Total 1 :</b>				43,01,524			43,01,524		
				02				95,550			95,550		
				<b>Total 2 :</b>				95,550			95,550		
				<b>Total 50 Pakyong Sub-Division:</b>				43,97,074			43,97,074		
	51	01						44,88,134	14,81,198	14,81,198	59,69,332	1,96,69,000	
				<b>Total 1 :</b>				44,88,134	14,81,198	14,81,198	59,69,332	1,96,69,000	
				02				3,75,847	1,58,925	1,58,925	5,34,772	20,29,000	
				<b>Total 2 :</b>				3,75,847	1,58,925	1,58,925	5,34,772	20,29,000	
				<b>Total 51 Rongli Sub-Division:</b>				48,63,981	16,40,123	16,40,123	65,04,104	2,16,98,000	
	60	01						45,20,285	15,70,101	15,70,101	60,90,386	2,05,40,000	
				<b>Total 1 :</b>				45,20,285	15,70,101	15,70,101	60,90,386	2,05,40,000	
				02				3,03,170	1,29,050	1,29,050	4,32,220	18,26,000	
				<b>Total 2 :</b>				3,03,170	1,29,050	1,29,050	4,32,220	18,26,000	
				13					1,77,776	1,77,776	1,77,776	3,99,000	
				<b>Total 13 :</b>					1,77,776	1,77,776	1,77,776	3,99,000	
				<b>Total 60 Rangpo Sub-Division:</b>				48,23,455	18,76,927	18,76,927	67,00,382	2,27,65,000	
				<b>Total 60 Sub-Divisional Establishments:</b>				1,40,84,510	35,17,050	35,17,050	1,76,01,560	4,44,63,000	
				<b>Total 94 Other Establishments:</b>				1,40,84,510	35,17,050	35,17,050	1,76,01,560	4,44,63,000	
				<b>Total 0 NULL:</b>				1,98,00,286	1,03,42,319	1,03,42,319	3,01,42,605	10,04,93,000	
				<b>Total 2053 District Administration:</b>				8,47,86,555	3,63,74,448	- 471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	70,90,128	33,61,424			33,61,424	1,04,51,552	4,33,52,000
Total 1 Other Charges:						70,90,128	33,61,424			33,61,424	1,04,51,552	4,33,52,000
					02	8,92,263	5,03,927			5,03,927	13,96,190	53,37,000
Total 2 Other Charges:						8,92,263	5,03,927			5,03,927	13,96,190	53,37,000
					11		28,689			28,689	28,689	3,00,000
Total 11 Other Charges:							28,689			28,689	28,689	3,00,000
					13		3,85,989			3,85,989	3,85,989	19,38,000
Total 13 Other Charges:							3,85,989			3,85,989	3,85,989	19,38,000
Total 50 Soreng District:						79,82,391	42,80,029			42,80,029	1,22,62,420	5,09,27,000
Total 0 NULL:						79,82,391	42,80,029			42,80,029	1,22,62,420	5,09,27,000
Total 93 District Establishments:						79,82,391	42,80,029			42,80,029	1,22,62,420	5,09,27,000
094	60	52			01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						99,51,467	42,80,029			42,80,029	1,42,31,496	5,09,27,000
Total 2053 District Administration:						8,47,86,555	3,63,74,448	-	471	3,63,73,977	12,11,60,532	44,35,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01			39,52,416	13,17,472	13,17,472	52,69,888	2,11,19,000
					<b>Total 1 :</b>			39,52,416	13,17,472	13,17,472	52,69,888	2,11,19,000
					<b>Total 58 Directorate of Accounts:</b>			39,52,416	13,17,472	13,17,472	52,69,888	2,11,19,000
				59	01			36,81,569	14,31,592	14,31,592	51,13,161	1,82,39,000
					<b>Total 1 :</b>			36,81,569	14,31,592	14,31,592	51,13,161	1,82,39,000
					02			33,300	21,000	21,000	54,300	3,68,000
					<b>Total 2 :</b>			33,300	21,000	21,000	54,300	3,68,000
					11			66,800	14,624	14,624	81,424	4,00,000
					<b>Total 11 :</b>			66,800	14,624	14,624	81,424	4,00,000
					13			14,381			14,381	4,98,000
					<b>Total 13 :</b>			14,381			14,381	4,98,000
					<b>Total 59 Internal Audit:</b>			37,96,050	14,67,216	14,67,216	52,63,266	1,95,05,000
				60	01			1,11,23,933	38,66,138	38,66,138	1,49,90,071	4,79,68,000
					<b>Total 1 :</b>			1,11,23,933	38,66,138	38,66,138	1,49,90,071	4,79,68,000
					02			3,21,761	3,01,256	3,01,256	6,23,017	20,48,000
					<b>Total 2 :</b>			3,21,761	3,01,256	3,01,256	6,23,017	20,48,000
					13			1,51,003	7,34,228	7,34,228	8,85,231	47,14,000
					<b>Total 13 :</b>			1,51,003	7,34,228	7,34,228	8,85,231	47,14,000
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>			1,15,96,697	49,01,622	49,01,622	1,64,98,319	5,47,30,000
					<b>Total 10 Finance Department:</b>			1,93,45,163	76,86,310	76,86,310	2,70,31,473	9,53,54,000
					<b>Total 95 Directorate of Accounts and Treasuries:</b>			1,93,45,163	76,86,310	76,86,310	2,70,31,473	9,53,54,000
096	00	44	01					63,31,494	32,22,221	32,22,221	95,53,715	4,20,59,000
					<b>Total 1 :</b>			63,31,494	32,22,221	32,22,221	95,53,715	4,20,59,000
					02			31,16,958	1,11,082	1,11,082	32,28,040	12,17,000
					<b>Total 2 :</b>			31,16,958	1,11,082	1,11,082	32,28,040	12,17,000
					11			14,405			14,405	1,19,000
					<b>Total 11 :</b>			14,405			14,405	1,19,000
					13			2,42,264	2,28,613	2,28,613	4,70,877	11,84,000
					<b>Total 13 :</b>			2,42,264	2,28,613	2,28,613	4,70,877	11,84,000
					<b>Total 44 Head Office Establishment:</b>			97,05,121	35,61,916	35,61,916	1,32,67,037	4,45,79,000
					<b>Total 0 NULL:</b>			97,05,121	35,61,916	35,61,916	1,32,67,037	4,45,79,000
					<b>Total 96 Pay and Accounts Offices:</b>			97,05,121	35,61,916	35,61,916	1,32,67,037	4,45,79,000
098	00	44	01					22,46,708	15,52,840	15,52,840	37,99,548	1,17,40,000
					<b>Total 1 :</b>			22,46,708	15,52,840	15,52,840	37,99,548	1,17,40,000
					02			4,000	4,000	4,000	8,000	1,25,000
					<b>Total 2 :</b>			4,000	4,000	4,000	8,000	1,25,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	098	00	44								
				11		2,47,600					2,47,600	9,00,000
				<b>Total 11 :</b>		2,47,600					2,47,600	9,00,000
				<b>Total 44 Head Office Establishment:</b>		24,98,308	15,56,840			15,56,840	40,55,148	1,27,65,000
				<b>Total 0 NULL:</b>		24,98,308	15,56,840			15,56,840	40,55,148	1,27,65,000
				<b>Total 98 Local Fund Audit:</b>		24,98,308	15,56,840			15,56,840	40,55,148	1,27,65,000
800	43	00	02			22,38,170					22,38,170	
				<b>Total 2 NULL:</b>		22,38,170					22,38,170	
				<b>Total 0 NULL:</b>		22,38,170					22,38,170	
				<b>Total 43 Mission Mode Project (90 10% CSS):</b>		22,38,170					22,38,170	
				<b>Total 800 Other Expenditure:</b>		22,38,170					22,38,170	
				<b>Total 0 NULL:</b>		3,37,86,762	1,28,05,066			1,28,05,066	4,65,91,828	15,26,98,000
				<b>Total 2054 Treasury and Accounts Administration:</b>		5,66,41,480	2,24,07,393			2,24,07,393	7,90,48,873	26,09,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	72,03,382	24,51,979			24,51,979	96,55,361	2,96,38,000
<b>Total 1 :</b>						<b>72,03,382</b>	<b>24,51,979</b>			<b>24,51,979</b>	<b>96,55,361</b>	<b>2,96,38,000</b>
02						77,378	38,214			38,214	1,15,592	4,64,000
<b>Total 2 :</b>						<b>77,378</b>	<b>38,214</b>			<b>38,214</b>	<b>1,15,592</b>	<b>4,64,000</b>
13							1,53,591			1,53,591	1,53,591	8,92,000
<b>Total 13 :</b>							<b>1,53,591</b>			<b>1,53,591</b>	<b>1,53,591</b>	<b>8,92,000</b>
<b>Total 45 East District:</b>						<b>72,80,760</b>	<b>26,43,784</b>			<b>26,43,784</b>	<b>99,24,544</b>	<b>3,09,94,000</b>
<b>Total 0 NULL:</b>						<b>72,80,760</b>	<b>26,43,784</b>			<b>26,43,784</b>	<b>99,24,544</b>	<b>3,09,94,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>72,80,760</b>	<b>26,43,784</b>			<b>26,43,784</b>	<b>99,24,544</b>	<b>3,09,94,000</b>
<b>Total 0 NULL:</b>						<b>72,80,760</b>	<b>26,43,784</b>			<b>26,43,784</b>	<b>99,24,544</b>	<b>3,09,94,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	31,66,320	10,94,330			10,94,330	42,60,650	1,33,97,000
<b>Total 1 :</b>						<b>31,66,320</b>	<b>10,94,330</b>			<b>10,94,330</b>	<b>42,60,650</b>	<b>1,33,97,000</b>
13						55,352	20,185			20,185	75,537	9,97,000
<b>Total 13 :</b>						<b>55,352</b>	<b>20,185</b>			<b>20,185</b>	<b>75,537</b>	<b>9,97,000</b>
<b>Total 46 West District:</b>						<b>32,21,672</b>	<b>11,14,515</b>			<b>11,14,515</b>	<b>43,36,187</b>	<b>1,43,94,000</b>
<b>Total 0 NULL:</b>						<b>32,21,672</b>	<b>11,14,515</b>			<b>11,14,515</b>	<b>43,36,187</b>	<b>1,43,94,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>32,21,672</b>	<b>11,14,515</b>			<b>11,14,515</b>	<b>43,36,187</b>	<b>1,43,94,000</b>
<b>Total 0 NULL:</b>						<b>32,21,672</b>	<b>11,14,515</b>			<b>11,14,515</b>	<b>43,36,187</b>	<b>1,43,94,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01	20,31,086	6,78,468			6,78,468	27,09,554	1,02,78,000
<b>Total 1 :</b>						<b>20,31,086</b>	<b>6,78,468</b>			<b>6,78,468</b>	<b>27,09,554</b>	<b>1,02,78,000</b>
02						78,620	39,795			39,795	1,18,415	4,71,000
<b>Total 2 :</b>						<b>78,620</b>	<b>39,795</b>			<b>39,795</b>	<b>1,18,415</b>	<b>4,71,000</b>
13						53,880	49,970			49,970	1,03,850	9,53,000
<b>Total 13 :</b>						<b>53,880</b>	<b>49,970</b>			<b>49,970</b>	<b>1,03,850</b>	<b>9,53,000</b>
<b>Total 47 North District:</b>						<b>21,63,586</b>	<b>7,68,233</b>			<b>7,68,233</b>	<b>29,31,819</b>	<b>1,17,02,000</b>
<b>Total 0 NULL:</b>						<b>21,63,586</b>	<b>7,68,233</b>			<b>7,68,233</b>	<b>29,31,819</b>	<b>1,17,02,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>21,63,586</b>	<b>7,68,233</b>			<b>7,68,233</b>	<b>29,31,819</b>	<b>1,17,02,000</b>
<b>Total 0 NULL:</b>						<b>21,63,586</b>	<b>7,68,233</b>			<b>7,68,233</b>	<b>29,31,819</b>	<b>1,17,02,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	55,61,041	20,03,906			20,03,906	75,64,947	2,46,15,000
<b>Total 1 :</b>						<b>55,61,041</b>	<b>20,03,906</b>			<b>20,03,906</b>	<b>75,64,947</b>	<b>2,46,15,000</b>
02						1,74,063	87,524			87,524	2,61,587	10,43,000
<b>Total 2 :</b>						<b>1,74,063</b>	<b>87,524</b>			<b>87,524</b>	<b>2,61,587</b>	<b>10,43,000</b>
11							9,400			9,400	9,400	2,20,000
<b>Total 11 :</b>							<b>9,400</b>			<b>9,400</b>	<b>9,400</b>	<b>2,20,000</b>
13						1,41,693	1,25,566			1,25,566	2,67,259	10,97,000
<b>Total 13 :</b>						<b>1,41,693</b>	<b>1,25,566</b>			<b>1,25,566</b>	<b>2,67,259</b>	<b>10,97,000</b>
<b>Total 48 South District:</b>						<b>58,76,797</b>	<b>22,26,396</b>			<b>22,26,396</b>	<b>81,03,193</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>58,76,797</b>	<b>22,26,396</b>			<b>22,26,396</b>	<b>81,03,193</b>	<b>2,69,75,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>58,76,797</b>	<b>22,26,396</b>			<b>22,26,396</b>	<b>81,03,193</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>58,76,797</b>	<b>22,26,396</b>			<b>22,26,396</b>	<b>81,03,193</b>	<b>2,69,75,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	096	00	49	01	17,16,048	17,15,048		17,15,048	34,31,096	1,19,39,000
<b>Total 1 Other Revenue Expenditure:</b>					<b>17,16,048</b>	<b>17,15,048</b>			<b>17,15,048</b>	<b>34,31,096</b>	<b>1,19,39,000</b>
02					48,951	29,910			29,910	78,861	2,37,000
<b>Total 2 Other Revenue Expenditure:</b>					<b>48,951</b>	<b>29,910</b>			<b>29,910</b>	<b>78,861</b>	<b>2,37,000</b>
11						19,090			19,090	19,090	1,50,000
<b>Total 11 Other Revenue Expenditure:</b>						<b>19,090</b>			<b>19,090</b>	<b>19,090</b>	<b>1,50,000</b>
13					10,000	69,976			69,976	79,976	7,97,000
<b>Total 13 Other Revenue Expenditure:</b>					<b>10,000</b>	<b>69,976</b>			<b>69,976</b>	<b>79,976</b>	<b>7,97,000</b>
<b>Total 49 Pakyong District:</b>					<b>17,74,999</b>	<b>18,34,024</b>			<b>18,34,024</b>	<b>36,09,023</b>	<b>1,31,23,000</b>
<b>Total 0 NULL:</b>					<b>17,74,999</b>	<b>18,34,024</b>			<b>18,34,024</b>	<b>36,09,023</b>	<b>1,31,23,000</b>
<b>Total 96 Pay and Accounts Offices:</b>					<b>17,74,999</b>	<b>18,34,024</b>			<b>18,34,024</b>	<b>36,09,023</b>	<b>1,31,23,000</b>
<b>Total 0 NULL:</b>					<b>17,74,999</b>	<b>18,34,024</b>			<b>18,34,024</b>	<b>36,09,023</b>	<b>1,31,23,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>					<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	24,16,754	8,05,392			8,05,392	32,22,146	94,64,000
<b>Total 1 :</b>						<b>24,16,754</b>	<b>8,05,392</b>			<b>8,05,392</b>	<b>32,22,146</b>	<b>94,64,000</b>
02						1,20,150	1,28,090			1,28,090	2,48,240	8,17,000
<b>Total 2 :</b>						<b>1,20,150</b>	<b>1,28,090</b>			<b>1,28,090</b>	<b>2,48,240</b>	<b>8,17,000</b>
13							81,893			81,893	81,893	7,97,000
<b>Total 13 :</b>							<b>81,893</b>			<b>81,893</b>	<b>81,893</b>	<b>7,97,000</b>
<b>Total 50 Soreng District:</b>						<b>25,36,904</b>	<b>10,15,375</b>			<b>10,15,375</b>	<b>35,52,279</b>	<b>1,10,78,000</b>
<b>Total 0 NULL:</b>						<b>25,36,904</b>	<b>10,15,375</b>			<b>10,15,375</b>	<b>35,52,279</b>	<b>1,10,78,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>25,36,904</b>	<b>10,15,375</b>			<b>10,15,375</b>	<b>35,52,279</b>	<b>1,10,78,000</b>
<b>Total 0 NULL:</b>						<b>25,36,904</b>	<b>10,15,375</b>			<b>10,15,375</b>	<b>35,52,279</b>	<b>1,10,78,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>5,66,41,480</b>	<b>2,24,07,393</b>			<b>2,24,07,393</b>	<b>7,90,48,873</b>	<b>26,09,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	2,54,29,397	96,56,705			96,56,705	3,50,86,102	12,26,20,000
					<b>Total 1 NULL:</b>	2,54,29,397	96,56,705			96,56,705	3,50,86,102	12,26,20,000
					02	5,66,591	8,05,755			8,05,755	13,72,346	81,73,000
					<b>Total 2 NULL:</b>	5,66,591	8,05,755			8,05,755	13,72,346	81,73,000
					11	29,983	25,800			25,800	55,783	14,99,000
					<b>Total 11 NULL:</b>	29,983	25,800			25,800	55,783	14,99,000
					13	1,64,428	3,06,556			3,06,556	4,70,984	37,98,000
					<b>Total 13 NULL:</b>	1,64,428	3,06,556			3,06,556	4,70,984	37,98,000
					24		68,218			68,218	68,218	3,15,000
					<b>Total 24 NULL:</b>		68,218			68,218	68,218	3,15,000
					41		2,00,000			2,00,000	2,00,000	10,00,000
					<b>Total 41 NULL:</b>		2,00,000			2,00,000	2,00,000	10,00,000
					51	3,19,572	68,940			68,940	3,88,512	
					<b>Total 51 NULL:</b>	3,19,572	68,940			68,940	3,88,512	
					<b>Total 0 NULL:</b>	2,65,09,971	1,11,31,974			1,11,31,974	3,76,41,945	13,74,05,000
					<b>Total 60 Director General of Police:</b>	2,65,09,971	1,11,31,974			1,11,31,974	3,76,41,945	13,74,05,000
					<b>Total 1 Direction and Administration:</b>	2,65,09,971	1,11,31,974			1,11,31,974	3,76,41,945	13,74,05,000
003	61	00	01			10,59,031	4,72,935			4,72,935	15,31,966	47,34,000
					<b>Total 1 NULL:</b>	10,59,031	4,72,935			4,72,935	15,31,966	47,34,000
					02	62,386	30,878			30,878	93,264	5,97,000
					<b>Total 2 NULL:</b>	62,386	30,878			30,878	93,264	5,97,000
					11		30,092			30,092	30,092	3,00,000
					<b>Total 11 NULL:</b>		30,092			30,092	30,092	3,00,000
					13		14,004			14,004	14,004	1,99,000
					<b>Total 13 NULL:</b>		14,004			14,004	14,004	1,99,000
					24		54,598			54,598	54,598	4,00,000
					<b>Total 24 NULL:</b>		54,598			54,598	54,598	4,00,000
					51		57,596			57,596	57,596	
					<b>Total 51 NULL:</b>		57,596			57,596	57,596	
					<b>Total 0 NULL:</b>	11,21,417	6,60,103			6,60,103	17,81,520	62,30,000
					<b>Total 61 Police Training Centre:</b>	11,21,417	6,60,103			6,60,103	17,81,520	62,30,000
62	00	01				86,16,231	30,41,190			30,41,190	1,16,57,421	3,82,96,000
					<b>Total 1 NULL:</b>	86,16,231	30,41,190			30,41,190	1,16,57,421	3,82,96,000
					02	1,65,965	82,195			82,195	2,48,160	9,94,000
					<b>Total 2 NULL:</b>	1,65,965	82,195			82,195	2,48,160	9,94,000
					13	22,320	11,995			11,995	34,315	8,00,000
					<b>Total 13 NULL:</b>	22,320	11,995			11,995	34,315	8,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	003	62	00	24				98,517	98,517	6,00,000
					<b>Total 24 NULL:</b>				98,517	98,517	6,00,000
				51		1,25,454				1,25,454	
					<b>Total 51 NULL:</b>	1,25,454				1,25,454	
					<b>Total 0 NULL:</b>	89,29,970	32,33,897		32,33,897	1,21,63,867	4,06,90,000
					<b>Total 62 Police Training Centre at Yangang:</b>	89,29,970	32,33,897		32,33,897	1,21,63,867	4,06,90,000
					<b>Total 3 Education and Training:</b>	1,00,51,387	38,94,000		38,94,000	1,39,45,387	4,69,20,000
101	62	00	01			6,98,75,417	2,37,09,460		2,37,09,460	9,35,84,877	31,22,13,000
					<b>Total 1 NULL:</b>	6,98,75,417	2,37,09,460		2,37,09,460	9,35,84,877	31,22,13,000
				02		4,59,738	3,02,780		3,02,780	7,62,518	33,25,000
					<b>Total 2 NULL:</b>	4,59,738	3,02,780		3,02,780	7,62,518	33,25,000
				13		15,537	2,57,431		2,57,431	2,72,968	24,98,000
					<b>Total 13 NULL:</b>	15,537	2,57,431		2,57,431	2,72,968	24,98,000
					<b>Total 0 NULL:</b>	7,03,50,692	2,42,69,671		2,42,69,671	9,46,20,363	31,80,36,000
					<b>Total 62 Intelligence Branch:</b>	7,03,50,692	2,42,69,671		2,42,69,671	9,46,20,363	31,80,36,000
63	00	01				1,76,81,945	64,06,231		64,06,231	2,40,88,176	8,13,70,000
					<b>Total 1 NULL:</b>	1,76,81,945	64,06,231		64,06,231	2,40,88,176	8,13,70,000
				02		5,26,281	2,60,463		2,60,463	7,86,744	33,82,000
					<b>Total 2 NULL:</b>	5,26,281	2,60,463		2,60,463	7,86,744	33,82,000
				11		2,61,570	1,78,448		1,78,448	4,40,018	16,50,000
					<b>Total 11 NULL:</b>	2,61,570	1,78,448		1,78,448	4,40,018	16,50,000
				13		2,59,293	32,424		32,424	2,91,717	12,23,000
					<b>Total 13 NULL:</b>	2,59,293	32,424		32,424	2,91,717	12,23,000
				41			75,000		75,000	75,000	3,00,000
					<b>Total 41 NULL:</b>		75,000		75,000	75,000	3,00,000
				51		76,629				76,629	
					<b>Total 51 NULL:</b>	76,629				76,629	
					<b>Total 0 NULL:</b>	1,88,05,718	69,52,566		69,52,566	2,57,58,284	8,79,25,000
84	01					83,32,130	33,98,023		33,98,023	1,17,30,153	4,21,58,000
					<b>Total 1 :</b>	83,32,130	33,98,023		33,98,023	1,17,30,153	4,21,58,000
				02		66,645	1,05,690		1,05,690	1,72,335	11,17,000
					<b>Total 2 :</b>	66,645	1,05,690		1,05,690	1,72,335	11,17,000
				11		17,876	51,727		51,727	69,603	7,00,000
					<b>Total 11 :</b>	17,876	51,727		51,727	69,603	7,00,000
				13		10,494	26,135		26,135	36,629	7,98,000
					<b>Total 13 :</b>	10,494	26,135		26,135	36,629	7,98,000
				24			64,131		64,131	64,131	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84								
						<b>Total 24 :</b>				<b>64,131</b>		<b>64,131</b>
						41				<b>25,000</b>		<b>25,000</b>
						<b>Total 41 :</b>				<b>25,000</b>		<b>25,000</b>
						51				<b>1,03,646</b>		<b>1,03,646</b>
						<b>Total 51 :</b>				<b>1,03,646</b>		<b>1,03,646</b>
						<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	<b>85,30,791</b>	<b>36,70,706</b>		<b>36,70,706</b>	<b>1,22,01,497</b>	<b>4,64,73,000</b>
						<b>Total 63 Crime Investigation Branch:</b>	<b>2,73,36,509</b>	<b>1,06,23,272</b>		<b>1,06,23,272</b>	<b>3,79,59,781</b>	<b>13,43,98,000</b>
						<b>Total 101 Criminal Investigation and Vigilance:</b>	<b>9,76,87,201</b>	<b>3,48,92,943</b>		<b>3,48,92,943</b>	<b>13,25,80,144</b>	<b>45,24,34,000</b>
104	64	00	01				<b>19,25,80,647</b>	<b>6,47,70,290</b>		<b>6,47,70,290</b>	<b>25,73,50,937</b>	<b>88,93,08,000</b>
						<b>Total 1 NULL:</b>	<b>19,25,80,647</b>	<b>6,47,70,290</b>		<b>6,47,70,290</b>	<b>25,73,50,937</b>	<b>88,93,08,000</b>
						02				<b>2,66,228</b>		<b>2,66,228</b>
						<b>Total 2 NULL:</b>	<b>2,66,228</b>	<b>64,500</b>		<b>64,500</b>	<b>3,30,728</b>	<b>13,36,000</b>
						11				<b>5,06,136</b>		<b>5,06,136</b>
						<b>Total 11 NULL:</b>	<b>5,06,136</b>	<b>22,258</b>		<b>22,258</b>	<b>5,28,394</b>	<b>80,00,000</b>
						13				<b>34,861</b>		<b>34,861</b>
						<b>Total 13 NULL:</b>	<b>34,861</b>	<b>1,78,413</b>		<b>1,78,413</b>	<b>2,13,274</b>	<b>15,98,000</b>
						24				<b>1,69,974</b>		<b>1,69,974</b>
						<b>Total 24 NULL:</b>	<b>1,69,974</b>	<b>1,69,974</b>		<b>1,69,974</b>	<b>1,69,974</b>	<b>51,98,000</b>
						51				<b>7,09,610</b>		<b>7,09,610</b>
						<b>Total 51 NULL:</b>	<b>7,09,610</b>				<b>7,09,610</b>	
						<b>Total 0 NULL:</b>	<b>19,40,97,482</b>	<b>6,52,05,435</b>		<b>6,52,05,435</b>	<b>25,93,02,917</b>	<b>90,54,40,000</b>
						<b>Total 64 Sikkim Armed Police:</b>	<b>19,40,97,482</b>	<b>6,52,05,435</b>		<b>6,52,05,435</b>	<b>25,93,02,917</b>	<b>90,54,40,000</b>
67	00	01					<b>7,77,55,381</b>	<b>3,05,72,964</b>	-	<b>1,00,000</b>	<b>3,04,72,964</b>	<b>10,82,28,345</b>
						<b>Total 1 NULL:</b>	<b>7,77,55,381</b>	<b>3,05,72,964</b>	-	<b>1,00,000</b>	<b>3,04,72,964</b>	<b>10,82,28,345</b>
						02				<b>99,52,459</b>		<b>99,52,459</b>
						<b>Total 2 NULL:</b>	<b>99,52,459</b>	<b>81,579</b>		<b>81,579</b>	<b>1,00,34,038</b>	<b>44,95,000</b>
						11				<b>6,20,671</b>		<b>6,20,671</b>
						<b>Total 11 NULL:</b>	<b>6,20,671</b>	<b>7,800</b>		<b>7,800</b>	<b>6,28,471</b>	<b>80,00,000</b>
						13				<b>2,58,728</b>		<b>2,58,728</b>
						<b>Total 13 NULL:</b>	<b>2,58,728</b>	<b>2,58,728</b>		<b>2,58,728</b>	<b>2,58,728</b>	<b>16,00,000</b>
						51				<b>1,20,916</b>		<b>1,20,916</b>
						<b>Total 51 NULL:</b>	<b>1,20,916</b>				<b>1,20,916</b>	
						<b>Total 0 NULL:</b>	<b>8,84,49,427</b>	<b>3,09,21,071</b>	-	<b>1,00,000</b>	<b>3,08,21,071</b>	<b>11,92,70,498</b>
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	<b>8,84,49,427</b>	<b>3,09,21,071</b>	-	<b>1,00,000</b>	<b>3,08,21,071</b>	<b>38,34,97,000</b>
						<b>Total 104 Special Police:</b>	<b>28,25,46,909</b>	<b>9,61,26,506</b>	-	<b>1,00,000</b>	<b>9,60,26,506</b>	<b>1,28,89,37,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00	01	7,64,09,031	2,57,37,211			2,57,37,211	10,21,46,242	35,37,37,000
<b>Total 1 NULL:</b>						7,64,09,031	2,57,37,211			2,57,37,211	10,21,46,242	35,37,37,000
					02	23,53,897	10,87,156			10,87,156	34,41,053	1,31,10,000
<b>Total 2 NULL:</b>						23,53,897	10,87,156			10,87,156	34,41,053	1,31,10,000
					11	3,36,600					3,36,600	14,85,000
<b>Total 11 NULL:</b>						3,36,600					3,36,600	14,85,000
					13		33,140			33,140	33,140	9,90,000
<b>Total 13 NULL:</b>							33,140			33,140	33,140	9,90,000
					51	10,60,732	26,230			26,230	10,86,962	
<b>Total 51 NULL:</b>						10,60,732	26,230			26,230	10,86,962	
					52	10,148					10,148	
<b>Total 52 NULL:</b>						10,148					10,148	
<b>Total 0 NULL:</b>						8,01,70,408	2,68,83,737			2,68,83,737	10,70,54,145	36,93,22,000
<b>Total 67 Reserve Line &amp; Police Band:</b>						8,01,70,408	2,68,83,737			2,68,83,737	10,70,54,145	36,93,22,000
<b>Total 108 State Headquarters Police:</b>						8,01,70,408	2,68,83,737			2,68,83,737	10,70,54,145	36,93,22,000
	109	68	00		01	35,49,696					35,49,696	
<b>Total 1 NULL:</b>						35,49,696					35,49,696	
					13	11,808	4,434			4,434	16,242	
<b>Total 13 NULL:</b>						11,808	4,434			4,434	16,242	
<b>Total 0 NULL:</b>						35,61,504	4,434			4,434	35,65,938	
				60	01		15,77,523			15,77,523	15,77,523	1,47,46,000
<b>Total 1 :</b>							15,77,523			15,77,523	15,77,523	1,47,46,000
					13		78,322			78,322	78,322	8,00,000
<b>Total 13 :</b>							78,322			78,322	78,322	8,00,000
<b>Total 60 North and East:</b>							16,55,845			16,55,845	16,55,845	1,55,46,000
<b>Total 68 Range Office:</b>						35,61,504	16,60,279			16,60,279	52,21,783	1,55,46,000
<b>Total 109 District Police:</b>						35,61,504	16,60,279			16,60,279	52,21,783	1,55,46,000
	114	70	00		01	2,29,52,062	85,07,100			85,07,100	3,14,59,162	10,75,83,000
<b>Total 1 NULL:</b>						2,29,52,062	85,07,100			85,07,100	3,14,59,162	10,75,83,000
					02	5,46,616	2,70,036			2,70,036	8,16,652	32,78,000
<b>Total 2 NULL:</b>						5,46,616	2,70,036			2,70,036	8,16,652	32,78,000
					11	26,000					26,000	16,50,000
<b>Total 11 NULL:</b>						26,000					26,000	16,50,000
					13	9,690	2,03,737			2,03,737	2,13,427	13,74,000
<b>Total 13 NULL:</b>						9,690	2,03,737			2,03,737	2,13,427	13,74,000
					14	11,746					11,746	2,48,000
<b>Total 14 NULL:</b>						11,746					11,746	2,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	114	70	00								
				24			1,35,314			1,35,314	1,35,314	20,00,000
				<b>Total 24 NULL:</b>			1,35,314			1,35,314	1,35,314	20,00,000
				51		3,21,750					3,21,750	
				<b>Total 51 NULL:</b>		3,21,750					3,21,750	
				<b>Total 0 NULL:</b>		2,38,67,864	91,16,187			91,16,187	3,29,84,051	11,61,33,000
				<b>Total 70 Police Communication Branch:</b>		2,38,67,864	91,16,187			91,16,187	3,29,84,051	11,61,33,000
				<b>Total 114 Wireless and Computers:</b>		2,38,67,864	91,16,187			91,16,187	3,29,84,051	11,61,33,000
116	00	00	01			12,33,762	6,24,902			6,24,902	18,58,664	91,65,000
				<b>Total 1 NULL:</b>		12,33,762	6,24,902			6,24,902	18,58,664	91,65,000
				02		1,81,965	43,000			43,000	2,24,965	24,00,000
				<b>Total 2 NULL:</b>		1,81,965	43,000			43,000	2,24,965	24,00,000
				13		44,947					44,947	4,13,000
				<b>Total 13 NULL:</b>		44,947					44,947	4,13,000
				51		10,788					10,788	
				<b>Total 51 NULL:</b>		10,788					10,788	
				<b>Total 0 NULL:</b>		14,71,462	6,67,902			6,67,902	21,39,364	1,19,78,000
				<b>Total 0 NULL:</b>		14,71,462	6,67,902			6,67,902	21,39,364	1,19,78,000
				<b>Total 116 Forensic Science:</b>		14,71,462	6,67,902			6,67,902	21,39,364	1,19,78,000
117	74	00	01				7,62,298			7,62,298	7,62,298	69,54,000
				<b>Total 1 NULL:</b>			7,62,298			7,62,298	7,62,298	69,54,000
				02			1,22,707			1,22,707	1,22,707	14,93,000
				<b>Total 2 NULL:</b>			1,22,707			1,22,707	1,22,707	14,93,000
				11			9,900			9,900	9,900	2,48,000
				<b>Total 11 NULL:</b>			9,900			9,900	9,900	2,48,000
				<b>Total 0 NULL:</b>			8,94,905			8,94,905	8,94,905	86,95,000
				<b>Total 74 Check-Posts Administration(Head Quarter):</b>			8,94,905			8,94,905	8,94,905	86,95,000
75	00	01					2,10,79,600			2,10,79,600	2,10,79,600	28,61,81,000
				<b>Total 1 NULL:</b>			2,10,79,600			2,10,79,600	2,10,79,600	28,61,81,000
				14			4,950			4,950	4,950	3,83,000
				<b>Total 14 NULL:</b>			4,950			4,950	4,950	3,83,000
				<b>Total 0 NULL:</b>			2,10,84,550			2,10,84,550	2,10,84,550	28,65,64,000
				<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>			2,10,84,550			2,10,84,550	2,10,84,550	28,65,64,000
				<b>Total 117 Internal Security:</b>			2,19,79,455			2,19,79,455	2,19,79,455	29,52,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	800	74	00	01				15,81,144	15,81,144		
					<b>Total 1 NULL:</b>				15,81,144	15,81,144		
					02				2,49,509	2,49,509		
					<b>Total 2 NULL:</b>				2,49,509	2,49,509		
					11				12,069	12,069		
					<b>Total 11 NULL:</b>				12,069	12,069		
					13				35,920	35,920		
					<b>Total 13 NULL:</b>				35,920	35,920		
					<b>Total 0 NULL:</b>				18,78,642	18,78,642		
					<b>Total 74 Check-Post Administration (Head Quarter):</b>				18,78,642	18,78,642		
75	00		01						6,33,10,294	6,33,10,294		
					<b>Total 1 NULL:</b>				6,33,10,294	6,33,10,294		
					11				28,800	28,800		
					<b>Total 11 NULL:</b>				28,800	28,800		
					13				1,96,442	1,96,442		
					<b>Total 13 NULL:</b>				1,96,442	1,96,442		
					14				4,500	4,500		
					<b>Total 14 NULL:</b>				4,500	4,500		
					41				30,000	30,000		
					<b>Total 41 NULL:</b>				30,000	30,000		
					<b>Total 0 NULL:</b>				6,35,70,036	6,35,70,036		
					<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>				6,35,70,036	6,35,70,036		
					<b>Total 800 Other Expenditure:</b>				6,54,48,678	6,54,48,678		
911	00	00	00						-	13,087		
					<b>Total 0 NULL:</b>				-	13,087		
					<b>Total 0 NULL:</b>				-	13,087		
					<b>Total 0 NULL:</b>				-	13,087		
					<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	13,087		
					<b>Total 0 NULL:</b>	59,13,15,384	20,63,52,983	-	1,13,087	20,62,39,896	79,75,55,280	2,73,39,34,000
					<b>Total 2055 Police:</b>	1,13,07,93,973	45,41,08,014	-	4,45,803	45,36,62,211	1,58,44,56,184	5,46,78,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
<b>Total 81 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 115 Modernisation of Police Force:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 2055 Police:</b>						1,13,07,93,973	45,41,08,014	-	4,45,803	45,36,62,211	1,58,44,56,184	5,46,78,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	2,57,56,244	84,71,844			84,71,844	3,42,28,088	11,77,08,000
					<b>Total 1 NULL:</b>	2,57,56,244	84,71,844			84,71,844	3,42,28,088	11,77,08,000
					02	1,56,064					1,56,064	17,08,000
					<b>Total 2 NULL:</b>	1,56,064					1,56,064	17,08,000
					51	2,15,712					2,15,712	
					<b>Total 51 NULL:</b>	2,15,712					2,15,712	
					<b>Total 0 NULL:</b>	2,61,28,020	84,71,844			84,71,844	3,45,99,864	11,94,16,000
					<b>Total 66 Traffic Police:</b>	2,61,28,020	84,71,844			84,71,844	3,45,99,864	11,94,16,000
					<b>Total 108 State Headquarters Police:</b>	2,61,28,020	84,71,844			84,71,844	3,45,99,864	11,94,16,000
109	00	45			01	5,84,79,288	3,80,71,485			3,80,71,485	9,65,50,773	32,54,63,000
					<b>Total 1 :</b>	5,84,79,288	3,80,71,485			3,80,71,485	9,65,50,773	32,54,63,000
					02	32,73,687	16,98,680			16,98,680	49,72,367	1,91,64,000
					<b>Total 2 :</b>	32,73,687	16,98,680			16,98,680	49,72,367	1,91,64,000
					11	81,316	84,877			84,877	1,66,193	8,50,000
					<b>Total 11 :</b>	81,316	84,877			84,877	1,66,193	8,50,000
					13	32,038	80,286			80,286	1,12,324	9,98,000
					<b>Total 13 :</b>	32,038	80,286			80,286	1,12,324	9,98,000
					14	12,452	85,863			85,863	98,315	10,00,000
					<b>Total 14 :</b>	12,452	85,863			85,863	98,315	10,00,000
					24		2,86,229			2,86,229	2,86,229	20,00,000
					<b>Total 24 :</b>		2,86,229			2,86,229	2,86,229	20,00,000
					41		75,000			75,000	75,000	3,00,000
					<b>Total 41 :</b>		75,000			75,000	75,000	3,00,000
					51	4,99,734					4,99,734	
					<b>Total 51 :</b>	4,99,734					4,99,734	
					<b>Total 45 East District:</b>	6,23,78,515	4,03,82,420			4,03,82,420	10,27,60,935	34,97,75,000
					<b>Total 0 NULL:</b>	6,23,78,515	4,03,82,420			4,03,82,420	10,27,60,935	34,97,75,000
					<b>Total 109 District Police:</b>	6,23,78,515	4,03,82,420			4,03,82,420	10,27,60,935	34,97,75,000
911	00	00	00			- 91,366		- 1,91,818		- 1,91,818	- 2,83,184	
					<b>Total 0 NULL:</b>	- 91,366		- 1,91,818		- 1,91,818	- 2,83,184	
					<b>Total 0 NULL:</b>	- 91,366		- 1,91,818		- 1,91,818	- 2,83,184	
					<b>Total 0 NULL:</b>	- 91,366		- 1,91,818		- 1,91,818	- 2,83,184	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 91,366		- 1,91,818		- 1,91,818	- 2,83,184	
					<b>Total 0 NULL:</b>	8,84,15,169	4,88,54,264	- 1,91,818		4,86,62,446	13,70,77,615	46,91,91,000
					<b>Total 2055 Police:</b>	1,13,07,93,973	45,41,08,014	- 4,45,803		45,36,62,211	1,58,44,56,184	5,46,78,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	3,42,99,064	1,15,45,797		1,15,45,797	4,58,44,861	15,25,62,000	
					<b>Total 1 :</b>	<b>3,42,99,064</b>	<b>1,15,45,797</b>		<b>1,15,45,797</b>	<b>4,58,44,861</b>	<b>15,25,62,000</b>	
					02	40,65,360	16,02,417		16,02,417	56,67,777	1,78,59,000	
					<b>Total 2 :</b>	<b>40,65,360</b>	<b>16,02,417</b>		<b>16,02,417</b>	<b>56,67,777</b>	<b>1,78,59,000</b>	
					11		48,109		48,109	48,109	5,90,000	
					<b>Total 11 :</b>		<b>48,109</b>		<b>48,109</b>	<b>48,109</b>	<b>5,90,000</b>	
					13		2,71,645		2,71,645	2,71,645	6,48,000	
					<b>Total 13 :</b>		<b>2,71,645</b>		<b>2,71,645</b>	<b>2,71,645</b>	<b>6,48,000</b>	
					14		44,028		44,028	44,028	3,18,000	
					<b>Total 14 :</b>		<b>44,028</b>		<b>44,028</b>	<b>44,028</b>	<b>3,18,000</b>	
					24		3,03,108		3,03,108	3,03,108	10,00,000	
					<b>Total 24 :</b>		<b>3,03,108</b>		<b>3,03,108</b>	<b>3,03,108</b>	<b>10,00,000</b>	
					41		50,000		50,000	50,000	3,00,000	
					<b>Total 41 :</b>		<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	<b>3,00,000</b>	
					51	1,99,817	13,290		13,290	2,13,107		
					<b>Total 51 :</b>	<b>1,99,817</b>	<b>13,290</b>		<b>13,290</b>	<b>2,13,107</b>		
					<b>Total 46 West District:</b>	<b>3,85,64,241</b>	<b>1,38,78,394</b>		<b>1,38,78,394</b>	<b>5,24,42,635</b>	<b>17,32,77,000</b>	
					<b>Total 0 NULL:</b>	<b>3,85,64,241</b>	<b>1,38,78,394</b>		<b>1,38,78,394</b>	<b>5,24,42,635</b>	<b>17,32,77,000</b>	
					<b>Total 109 District Police:</b>	<b>3,85,64,241</b>	<b>1,38,78,394</b>		<b>1,38,78,394</b>	<b>5,24,42,635</b>	<b>17,32,77,000</b>	
					<b>Total 0 NULL:</b>	<b>3,85,64,241</b>	<b>1,38,78,394</b>		<b>1,38,78,394</b>	<b>5,24,42,635</b>	<b>17,32,77,000</b>	
					<b>Total 2055 Police:</b>	<b>1,13,07,93,973</b>	<b>45,41,08,014</b>	<b>-</b>	<b>4,45,803</b>	<b>45,36,62,211</b>	<b>1,58,44,56,184</b>	<b>5,46,78,26,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	47	01			2,18,71,345	78,59,426	78,59,426	2,97,30,771	9,92,41,000
				<b>Total 1 :</b>	2,18,71,345	78,59,426		78,59,426	2,97,30,771	9,92,41,000		
				02	20,29,667	9,96,841		9,96,841	30,26,508	1,26,29,000		
				<b>Total 2 :</b>	20,29,667	9,96,841		9,96,841	30,26,508	1,26,29,000		
				11	12,030	5,000		5,000	17,030	7,43,000		
				<b>Total 11 :</b>	12,030	5,000		5,000	17,030	7,43,000		
				13	1,37,833	1,42,567		1,42,567	2,80,400	11,98,000		
				<b>Total 13 :</b>	1,37,833	1,42,567		1,42,567	2,80,400	11,98,000		
				24		1,29,422		1,29,422	1,29,422	17,00,000		
				<b>Total 24 :</b>		1,29,422		1,29,422	1,29,422	17,00,000		
				41		75,000		75,000	75,000	3,00,000		
				<b>Total 41 :</b>		75,000		75,000	75,000	3,00,000		
				51	4,11,481				4,11,481			
				<b>Total 51 :</b>	4,11,481				4,11,481			
				<b>Total 47 North District:</b>	2,44,62,356	92,08,256		92,08,256	3,36,70,612	11,58,11,000		
				<b>Total 0 NULL:</b>	2,44,62,356	92,08,256		92,08,256	3,36,70,612	11,58,11,000		
				<b>Total 109 District Police:</b>	2,44,62,356	92,08,256		92,08,256	3,36,70,612	11,58,11,000		
				<b>Total 0 NULL:</b>	2,44,62,356	92,08,256		92,08,256	3,36,70,612	11,58,11,000		
				<b>Total 2055 Police:</b>	1,13,07,93,973	45,41,08,014	- 4,45,803	45,36,62,211	1,58,44,56,184	5,46,78,26,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	104	64	00	11			3,563	3,563	80,00,000
					<b>Total 11 NULL:</b>			3,563	3,563	80,00,000
					<b>Total 0 NULL:</b>			3,563	3,563	80,00,000
					<b>Total 64 Sikkim Armed Police:</b>			3,563	3,563	80,00,000
	65	00	01					13,64,67,558	4,94,99,881	- 1,00,000
					<b>Total 1 NULL:</b>			13,64,67,558	4,94,99,881	- 1,00,000
			11					4,09,441	18,52,950	
					<b>Total 11 NULL:</b>			4,09,441	18,52,950	22,62,391
			13					1,10,473	3,39,357	
					<b>Total 13 NULL:</b>			1,10,473	3,39,357	4,49,830
			51					8,43,079		
					<b>Total 51 NULL:</b>			8,43,079	8,43,079	
					<b>Total 0 NULL:</b>			13,78,30,551	5,16,92,188	- 1,00,000
					<b>Total 65 India Reserve Battalion:</b>			13,78,30,551	5,16,92,188	- 1,00,000
	66	00	01					8,84,62,745	2,99,23,429	
					<b>Total 1 NULL:</b>			8,84,62,745	2,99,23,429	11,83,86,174
			02					9,000	9,300	
					<b>Total 2 NULL:</b>			9,000	9,300	18,300
			11					5,48,699	23,850	
					<b>Total 11 NULL:</b>			5,48,699	23,850	5,72,549
			13					55,465	51,198	
					<b>Total 13 NULL:</b>			55,465	51,198	1,06,663
			24						2,14,574	
					<b>Total 24 NULL:</b>				2,14,574	2,14,574
			51					2,10,186		
					<b>Total 51 NULL:</b>			2,10,186	2,10,186	
					<b>Total 0 NULL:</b>			8,92,86,095	3,02,22,351	
					<b>Total 66 India Reserve Battalion (2nd IRBn):</b>			8,92,86,095	3,02,22,351	11,95,08,446
					<b>Total 104 Special Police:</b>			22,71,20,209	8,19,14,539	- 1,00,000
	108	66	00		51			2,830		
					<b>Total 51 NULL:</b>			2,830	2,830	
					<b>Total 0 NULL:</b>			2,830	2,830	
					<b>Total 66 Traffic Police:</b>			2,830	2,830	
					<b>Total 108 State Headquarters Police:</b>			2,830	2,830	
	109	00	48		01			5,72,20,335	5,68,74,698	
					<b>Total 1 :</b>			5,72,20,335	5,68,74,698	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	48	02	42,05,589	27,97,135			27,97,135	70,02,724	2,89,99,000
<b>Total 2 :</b>						<b>42,05,589</b>	<b>27,97,135</b>			<b>27,97,135</b>	<b>70,02,724</b>	<b>2,89,99,000</b>
14							16,500			16,500	16,500	4,13,000
<b>Total 14 :</b>							<b>16,500</b>			<b>16,500</b>	<b>16,500</b>	<b>4,13,000</b>
41							30,000			30,000	30,000	3,00,000
<b>Total 41 :</b>							<b>30,000</b>			<b>30,000</b>	<b>30,000</b>	<b>3,00,000</b>
51							4,94,450			4,94,450	4,94,450	
<b>Total 51 :</b>							<b>4,94,450</b>			<b>4,94,450</b>	<b>4,94,450</b>	
<b>Total 48 South District:</b>						<b>6,14,25,924</b>	<b>6,02,12,783</b>			<b>6,02,12,783</b>	<b>12,16,38,707</b>	<b>40,50,05,000</b>
<b>Total 0 NULL:</b>						<b>6,14,25,924</b>	<b>6,02,12,783</b>			<b>6,02,12,783</b>	<b>12,16,38,707</b>	<b>40,50,05,000</b>
<b>Total 109 District Police:</b>						<b>6,14,25,924</b>	<b>6,02,12,783</b>			<b>6,02,12,783</b>	<b>12,16,38,707</b>	<b>40,50,05,000</b>
911	00	00	00					- 40,898		- 40,898	- 40,898	
<b>Total 0 NULL:</b>								- 40,898		- 40,898	- 40,898	
<b>Total 0 NULL:</b>								- 40,898		- 40,898	- 40,898	
<b>Total 0 NULL:</b>								- 40,898		- 40,898	- 40,898	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								- 40,898		- 40,898	- 40,898	
<b>Total 0 NULL:</b>						<b>28,85,48,963</b>	<b>14,21,27,322</b>	- 1,40,898		<b>14,19,86,424</b>	<b>43,05,35,387</b>	<b>1,46,60,30,000</b>
<b>Total 2055 Police:</b>						<b>1,13,07,93,973</b>	<b>45,41,08,014</b>	- 4,45,803		<b>45,36,62,211</b>	<b>1,58,44,56,184</b>	<b>5,46,78,26,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	49	01			5,41,32,665	1,78,34,880		
				<b>Total 1 :</b>	5,41,32,665	1,78,34,880		1,78,34,880	7,19,67,545	25,53,85,000	
				02	28,24,839	13,93,529		13,93,529	42,18,368	1,65,79,000	
				<b>Total 2 :</b>	28,24,839	13,93,529		13,93,529	42,18,368	1,65,79,000	
				11	1,69,890				1,69,890	8,50,000	
				<b>Total 11 :</b>	1,69,890				1,69,890	8,50,000	
				13	88,427				88,427	9,99,000	
				<b>Total 13 :</b>	88,427				88,427	9,99,000	
				14	52,055	1,170		1,170	53,225	10,00,000	
				<b>Total 14 :</b>	52,055	1,170		1,170	53,225	10,00,000	
				51	4,21,275	11,400		11,400	4,32,675		
				<b>Total 51 :</b>	4,21,275	11,400		11,400	4,32,675		
				<b>Total 49 Pakyong District:</b>	5,76,89,151	1,92,40,979		1,92,40,979	7,69,30,130	27,48,13,000	
				<b>Total 0 NULL:</b>	5,76,89,151	1,92,40,979		1,92,40,979	7,69,30,130	27,48,13,000	
				<b>Total 109 District Police:</b>	5,76,89,151	1,92,40,979		1,92,40,979	7,69,30,130	27,48,13,000	
				<b>Total 0 NULL:</b>	5,76,89,151	1,92,40,979		1,92,40,979	7,69,30,130	27,48,13,000	
				<b>Total 2055 Police:</b>	1,13,07,93,973	45,41,08,014	-	4,45,803	45,36,62,211	1,58,44,56,184	5,46,78,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01	3,66,58,635	1,24,44,094			1,24,44,094	4,91,02,729	16,47,99,000
Total 1 :						3,66,58,635	1,24,44,094			1,24,44,094	4,91,02,729	16,47,99,000
02						17,95,074	17,98,982			17,98,982	35,94,056	2,22,15,000
Total 2 :						17,95,074	17,98,982			17,98,982	35,94,056	2,22,15,000
24							2,02,740			2,02,740	2,02,740	9,00,000
Total 24 :							2,02,740			2,02,740	2,02,740	9,00,000
Total 50 Soreng District:						3,84,53,709	1,44,45,816			1,44,45,816	5,28,99,525	18,79,14,000
Total 0 NULL:						3,84,53,709	1,44,45,816			1,44,45,816	5,28,99,525	18,79,14,000
Total 109 District Police:						3,84,53,709	1,44,45,816			1,44,45,816	5,28,99,525	18,79,14,000
Total 0 NULL:						3,84,53,709	1,44,45,816			1,44,45,816	5,28,99,525	18,79,14,000
Total 2055 Police:						1,13,07,93,973	45,41,08,014	-	4,45,803	45,36,62,211	1,58,44,56,184	5,46,78,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	1,37,61,930	55,24,747			55,24,747	1,92,86,677	6,63,32,000
<b>Total 1 NULL:</b>						1,37,61,930	55,24,747			55,24,747	1,92,86,677	6,63,32,000
02						6,68,691	2,26,873			2,26,873	8,95,564	27,16,000
<b>Total 2 NULL:</b>						6,68,691	2,26,873			2,26,873	8,95,564	27,16,000
13						3,24,861	5,08,842			5,08,842	8,33,703	66,98,000
<b>Total 13 NULL:</b>						3,24,861	5,08,842			5,08,842	8,33,703	66,98,000
49							40,32,403			40,32,403	40,32,403	1,79,45,000
<b>Total 49 NULL:</b>							40,32,403			40,32,403	40,32,403	1,79,45,000
<b>Total 0 NULL:</b>						1,47,55,482	1,02,92,865			1,02,92,865	2,50,48,347	9,36,91,000
<b>Total 61 State Jail, Rongnek:</b>						1,47,55,482	1,02,92,865			1,02,92,865	2,50,48,347	9,36,91,000
<b>Total 1 Direction and Administration:</b>						1,47,55,482	1,02,92,865			1,02,92,865	2,50,48,347	9,36,91,000
102	61	00	21				3,18,030			3,18,030	3,18,030	5,00,000
<b>Total 21 NULL:</b>							3,18,030			3,18,030	3,18,030	5,00,000
<b>Total 0 NULL:</b>							3,18,030			3,18,030	3,18,030	5,00,000
<b>Total 61 State Jail, Rongnek:</b>							3,18,030			3,18,030	3,18,030	5,00,000
<b>Total 102 Jail manufactures:</b>							3,18,030			3,18,030	3,18,030	5,00,000
<b>Total 0 NULL:</b>						1,47,55,482	1,06,10,895			1,06,10,895	2,53,66,377	9,41,91,000
<b>Total 2056 Jails:</b>						1,98,63,350	1,49,87,434			1,49,87,434	3,48,50,784	12,86,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	48,23,872	16,01,662			16,01,662	64,25,534	2,31,29,000
Total 1 NULL:						48,23,872	16,01,662			16,01,662	64,25,534	2,31,29,000
				02		2,65,196	2,02,201			2,02,201	4,67,397	25,83,000
Total 2 NULL:						2,65,196	2,02,201			2,02,201	4,67,397	25,83,000
				13		18,800	88,006			88,006	1,06,806	11,99,000
Total 13 NULL:						18,800	88,006			88,006	1,06,806	11,99,000
				49			24,84,670			24,84,670	24,84,670	75,08,000
Total 49 NULL:							24,84,670			24,84,670	24,84,670	75,08,000
Total 0 NULL:						51,07,868	43,76,539			43,76,539	94,84,407	3,44,19,000
Total 63 Sub-Jail Namchi:						51,07,868	43,76,539			43,76,539	94,84,407	3,44,19,000
Total 1 Direction and Administration:						51,07,868	43,76,539			43,76,539	94,84,407	3,44,19,000
Total 0 NULL:						51,07,868	43,76,539			43,76,539	94,84,407	3,44,19,000
Total 2056 Jails:						1,98,63,350	1,49,87,434			1,49,87,434	3,48,50,784	12,86,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01			2,27,40,922	1,01,57,423	1,01,57,423	3,28,98,345	11,43,06,000
				<b>Total 1 NULL:</b>				2,27,40,922	1,01,57,423	1,01,57,423	3,28,98,345	11,43,06,000
				02				10,06,219	5,01,827	5,01,827	15,08,046	63,46,000
				<b>Total 2 NULL:</b>				10,06,219	5,01,827	5,01,827	15,08,046	63,46,000
				21					49,71,963	49,71,963	49,71,963	2,50,00,000
				<b>Total 21 NULL:</b>					49,71,963	49,71,963	49,71,963	2,50,00,000
				49					1,87,504	1,87,504	1,87,504	1,03,50,000
				<b>Total 49 NULL:</b>					1,87,504	1,87,504	1,87,504	1,03,50,000
				<b>Total 0 NULL:</b>				2,37,47,141	1,58,18,717	1,58,18,717	3,95,65,858	15,60,02,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>								2,37,47,141	1,58,18,717	1,58,18,717	3,95,65,858	15,60,02,000
<b>Total 103 Government Presses:</b>								2,37,47,141	1,58,18,717	1,58,18,717	3,95,65,858	15,60,02,000
<b>Total 0 NULL:</b>								2,37,47,141	1,58,18,717	1,58,18,717	3,95,65,858	15,60,02,000
<b>Total 2058 Stationery and Printing:</b>								2,37,47,141	1,58,18,717	1,58,18,717	3,95,65,858	15,60,02,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	5,12,62,528	1,74,23,987			1,74,23,987	6,86,86,515	23,44,78,000
Total 1 :						5,12,62,528	1,74,23,987			1,74,23,987	6,86,86,515	23,44,78,000
02						37,60,900	19,60,450			19,60,450	57,21,350	2,25,29,000
Total 2 :						37,60,900	19,60,450			19,60,450	57,21,350	2,25,29,000
Total 44 Head Quarter Establishment:						5,50,23,428	1,93,84,437			1,93,84,437	7,44,07,865	25,70,07,000
Total 61 Chief Engineer (Buildings) Establishment:						5,50,23,428	1,93,84,437			1,93,84,437	7,44,07,865	25,70,07,000
Total 1 Direction and Administration:						5,50,23,428	1,93,84,437			1,93,84,437	7,44,07,865	25,70,07,000
Total 80 General:						5,50,23,428	1,93,84,437			1,93,84,437	7,44,07,865	25,70,07,000
Total 2059 Public Works:						7,62,91,859	2,85,88,678			2,85,88,678	10,48,80,537	36,87,15,000
Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	68	27		8,040			8,040	8,040	7,49,000
Total 27 :							8,040			8,040	8,040	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							8,040			8,040	8,040	7,49,000
Total 61 Other Maintenance Expenditure:							8,040			8,040	8,040	7,49,000
Total 53 Maintenance and Repairs:							8,040			8,040	8,040	7,49,000
Total 60 Other Buildings:							8,040			8,040	8,040	7,49,000
Total 2059 Public Works:						7,62,91,859	2,85,88,678			2,85,88,678	10,48,80,537	36,87,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	64,65,506	22,14,386			22,14,386	86,79,892	2,95,95,000
Total 1 :						64,65,506	22,14,386			22,14,386	86,79,892	2,95,95,000
11							15,200			15,200	15,200	54,000
Total 11 :							15,200			15,200	15,200	54,000
13							2,17,407			2,17,407	2,17,407	2,77,000
Total 13 :							2,17,407			2,17,407	2,17,407	2,77,000
Total 46 West District:						64,65,506	24,46,993			24,46,993	89,12,499	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						64,65,506	24,46,993			24,46,993	89,12,499	2,99,26,000
Total 1 Direction and Administration:						64,65,506	24,46,993			24,46,993	89,12,499	2,99,26,000
Total 80 General:						64,65,506	24,46,993			24,46,993	89,12,499	2,99,26,000
Total 2059 Public Works:						7,62,91,859	2,85,88,678			2,85,88,678	10,48,80,537	36,87,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02		29,225			29,225	29,225	4,58,000
						Total 2 :	29,225			29,225	29,225	4,58,000
						Total 74 Maintenance & repairs of Office buildings under North District:	29,225			29,225	29,225	4,58,000
						Total 60 Work Charged Establishment:	29,225			29,225	29,225	4,58,000
						Total 53 Maintenance and Repairs:	29,225			29,225	29,225	4,58,000
						Total 1 Office Buildings:	29,225			29,225	29,225	4,58,000
80	001	61	47	01		16,38,232	6,97,148			6,97,148	23,35,380	1,03,65,000
						Total 1 :	16,38,232	6,97,148		6,97,148	23,35,380	1,03,65,000
					02	3,27,676	3,17,225			3,17,225	6,44,901	20,07,000
						Total 2 :	3,27,676	3,17,225		3,17,225	6,44,901	20,07,000
						Total 47 North District:	19,65,908	10,14,373		10,14,373	29,80,281	1,23,72,000
						Total 61 Chief Engineer (Buildings) Establishment:	19,65,908	10,14,373		10,14,373	29,80,281	1,23,72,000
						Total 1 Direction and Administration:	19,65,908	10,14,373		10,14,373	29,80,281	1,23,72,000
						Total 80 General:	19,65,908	10,14,373		10,14,373	29,80,281	1,23,72,000
						Total 2059 Public Works:	7,62,91,859	2,85,88,678		2,85,88,678	10,48,80,537	36,87,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,19,98,842	39,49,464			39,49,464	1,59,48,306	5,49,26,000
<b>Total 1 :</b>						<b>1,19,98,842</b>	<b>39,49,464</b>			<b>39,49,464</b>	<b>1,59,48,306</b>	<b>5,49,26,000</b>
					02	8,38,175	17,33,350			17,33,350	25,71,525	1,26,68,000
<b>Total 2 :</b>						<b>8,38,175</b>	<b>17,33,350</b>			<b>17,33,350</b>	<b>25,71,525</b>	<b>1,26,68,000</b>
					13		22,796			22,796	22,796	6,09,000
<b>Total 13 :</b>							<b>22,796</b>			<b>22,796</b>	<b>22,796</b>	<b>6,09,000</b>
<b>Total 48 South District:</b>						<b>1,28,37,017</b>	<b>57,05,610</b>			<b>57,05,610</b>	<b>1,85,42,627</b>	<b>6,82,03,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>1,28,37,017</b>	<b>57,05,610</b>			<b>57,05,610</b>	<b>1,85,42,627</b>	<b>6,82,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,28,37,017</b>	<b>57,05,610</b>			<b>57,05,610</b>	<b>1,85,42,627</b>	<b>6,82,03,000</b>
<b>Total 80 General:</b>						<b>1,28,37,017</b>	<b>57,05,610</b>			<b>57,05,610</b>	<b>1,85,42,627</b>	<b>6,82,03,000</b>
<b>Total 2059 Public Works:</b>						<b>7,62,91,859</b>	<b>2,85,88,678</b>			<b>2,85,88,678</b>	<b>10,48,80,537</b>	<b>36,87,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	84,21,655	28,64,311			28,64,311	1,12,85,966	3,66,33,000
<b>Total 1 :</b>						<b>84,21,655</b>	<b>28,64,311</b>			<b>28,64,311</b>	<b>1,12,85,966</b>	<b>3,66,33,000</b>
02						5,47,003	2,71,889			2,71,889	8,18,892	39,18,000
<b>Total 2 :</b>						<b>5,47,003</b>	<b>2,71,889</b>			<b>2,71,889</b>	<b>8,18,892</b>	<b>39,18,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>89,68,658</b>	<b>31,36,200</b>			<b>31,36,200</b>	<b>1,21,04,858</b>	<b>4,05,51,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>89,68,658</b>	<b>31,36,200</b>			<b>31,36,200</b>	<b>1,21,04,858</b>	<b>4,05,51,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>89,68,658</b>	<b>31,36,200</b>			<b>31,36,200</b>	<b>1,21,04,858</b>	<b>4,05,51,000</b>
<b>Total 0 NULL:</b>						<b>89,68,658</b>	<b>31,36,200</b>			<b>31,36,200</b>	<b>1,21,04,858</b>	<b>4,05,51,000</b>
<b>Total 2062 Vigilance:</b>						<b>3,08,47,455</b>	<b>1,22,12,711</b>			<b>1,22,12,711</b>	<b>4,30,60,166</b>	<b>15,57,57,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	2,10,77,803	74,48,789			74,48,789	2,85,26,592	10,38,26,000
<b>Total 1 NULL:</b>						<b>2,10,77,803</b>	<b>74,48,789</b>			<b>74,48,789</b>	<b>2,85,26,592</b>	<b>10,38,26,000</b>
02						7,76,562	7,50,236			7,50,236	15,26,798	74,38,000
<b>Total 2 NULL:</b>						<b>7,76,562</b>	<b>7,50,236</b>			<b>7,50,236</b>	<b>15,26,798</b>	<b>74,38,000</b>
13						24,432	7,02,486			7,02,486	7,26,918	32,42,000
<b>Total 13 NULL:</b>						<b>24,432</b>	<b>7,02,486</b>			<b>7,02,486</b>	<b>7,26,918</b>	<b>32,42,000</b>
41							1,75,000			1,75,000	1,75,000	7,00,000
<b>Total 41 NULL:</b>							<b>1,75,000</b>			<b>1,75,000</b>	<b>1,75,000</b>	<b>7,00,000</b>
<b>Total 0 NULL:</b>						<b>2,18,78,797</b>	<b>90,76,511</b>			<b>90,76,511</b>	<b>3,09,55,308</b>	<b>11,52,06,000</b>
<b>Total 60 Establishment:</b>						<b>2,18,78,797</b>	<b>90,76,511</b>			<b>90,76,511</b>	<b>3,09,55,308</b>	<b>11,52,06,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>2,18,78,797</b>	<b>90,76,511</b>			<b>90,76,511</b>	<b>3,09,55,308</b>	<b>11,52,06,000</b>
<b>Total 0 NULL:</b>						<b>2,18,78,797</b>	<b>90,76,511</b>			<b>90,76,511</b>	<b>3,09,55,308</b>	<b>11,52,06,000</b>
<b>Total 2062 Vigilance:</b>						<b>3,08,47,455</b>	<b>1,22,12,711</b>			<b>1,22,12,711</b>	<b>4,30,60,166</b>	<b>15,57,57,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2070	00	115	60	00	01	83,60,000				83,60,000	3,34,37,000
Total 1 NULL:					83,60,000					83,60,000	3,34,37,000
02					1,43,16,000					1,43,16,000	5,72,62,000
Total 2 NULL:					1,43,16,000					1,43,16,000	5,72,62,000
13					37,50,000					37,50,000	1,30,00,000
Total 13 NULL:					37,50,000					37,50,000	1,30,00,000
Total 0 NULL:					2,64,26,000					2,64,26,000	10,36,99,000
Total 60 Sikkim House, New Delhi:					2,64,26,000					2,64,26,000	10,36,99,000
61	00	01			6,73,308	2,26,404			2,26,404	8,99,712	40,24,000
Total 1 NULL:					6,73,308	2,26,404			2,26,404	8,99,712	40,24,000
02					5,04,976	1,69,144			1,69,144	6,74,120	22,80,000
Total 2 NULL:					5,04,976	1,69,144			1,69,144	6,74,120	22,80,000
Total 0 NULL:					11,78,284	3,95,548			3,95,548	15,73,832	63,04,000
Total 61 Sikkim Guest House, Guwahati:					11,78,284	3,95,548			3,95,548	15,73,832	63,04,000
Total 115 Guest Houses, Government Hostels etc.:					2,76,04,284	3,95,548			3,95,548	2,79,99,832	11,00,03,000
Total 0 NULL:					2,76,04,284	3,95,548			3,95,548	2,79,99,832	11,00,03,000
Total 2070 Other Administrative Services:					7,78,15,567	2,60,74,169			2,60,74,169	10,38,89,736	41,30,17,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	63	44	31	18,01,846	10,99,844		10,99,844	29,01,690	37,00,000
Total 31 :					18,01,846	10,99,844			10,99,844	29,01,690	37,00,000
36						9,17,904			9,17,904	9,17,904	1,96,12,000
Total 36 :						9,17,904			9,17,904	9,17,904	1,96,12,000
Total 44 Head Office Establishment:					18,01,846	20,17,748			20,17,748	38,19,594	2,33,12,000
Total 63 Sikkim State Human Right Commission:					18,01,846	20,17,748			20,17,748	38,19,594	2,33,12,000
Total 1 Direction and Administration:					18,01,846	20,17,748			20,17,748	38,19,594	2,33,12,000
Total 0 NULL:					18,01,846	20,17,748			20,17,748	38,19,594	2,33,12,000
Total 2070 Other Administrative Services:					7,78,15,567	2,60,74,169			2,60,74,169	10,38,89,736	41,30,17,000
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2070	00	003	30	00	40	2,82,744				2,82,744	
Total 40 NULL:					2,82,744					2,82,744	
Total 0 NULL:					2,82,744					2,82,744	
60 09						3,09,672			3,09,672	3,09,672	1,49,00,000
Total 9 :						3,09,672			3,09,672	3,09,672	1,49,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	60	<b>Total 60 Training of Probationers:</b>		<b>3,09,672</b>			<b>3,09,672</b>	<b>3,09,672</b>	<b>1,49,00,000</b>
					<b>Total 30 Department of Personnel:</b>		<b>2,82,744</b>	<b>3,09,672</b>		<b>3,09,672</b>	<b>5,92,416</b>	<b>1,49,00,000</b>
		<b>44</b>	<b>00</b>	<b>01</b>			<b>28,45,466</b>	<b>10,83,176</b>		<b>10,83,176</b>	<b>39,28,642</b>	<b>1,31,24,000</b>
					<b>Total 1 NULL:</b>		<b>28,45,466</b>	<b>10,83,176</b>		<b>10,83,176</b>	<b>39,28,642</b>	<b>1,31,24,000</b>
				<b>02</b>			<b>94,275</b>	<b>1,88,885</b>		<b>1,88,885</b>	<b>2,83,160</b>	<b>12,56,000</b>
					<b>Total 2 NULL:</b>		<b>94,275</b>	<b>1,88,885</b>		<b>1,88,885</b>	<b>2,83,160</b>	<b>12,56,000</b>
				<b>11</b>				<b>83,644</b>		<b>83,644</b>	<b>83,644</b>	<b>4,00,000</b>
					<b>Total 11 NULL:</b>			<b>83,644</b>		<b>83,644</b>	<b>83,644</b>	<b>4,00,000</b>
				<b>13</b>			<b>12,463</b>	<b>74,115</b>		<b>74,115</b>	<b>86,578</b>	<b>10,66,000</b>
					<b>Total 13 NULL:</b>		<b>12,463</b>	<b>74,115</b>		<b>74,115</b>	<b>86,578</b>	<b>10,66,000</b>
					<b>Total 0 NULL:</b>		<b>29,52,204</b>	<b>14,29,820</b>		<b>14,29,820</b>	<b>43,82,024</b>	<b>1,58,46,000</b>
					<b>Total 44 Accounts and Administrative Training Institute:</b>		<b>29,52,204</b>	<b>14,29,820</b>		<b>14,29,820</b>	<b>43,82,024</b>	<b>1,58,46,000</b>
					<b>Total 3 Training:</b>		<b>32,34,948</b>	<b>17,39,492</b>		<b>17,39,492</b>	<b>49,74,440</b>	<b>3,07,46,000</b>
					<b>Total 0 NULL:</b>		<b>32,34,948</b>	<b>17,39,492</b>		<b>17,39,492</b>	<b>49,74,440</b>	<b>3,07,46,000</b>
					<b>Total 2070 Other Administrative Services:</b>		<b>7,78,15,567</b>	<b>2,60,74,169</b>		<b>2,60,74,169</b>	<b>10,38,89,736</b>	<b>41,30,17,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01		<b>10,50,871</b>	<b>3,68,215</b>		<b>3,68,215</b>	<b>14,19,086</b>	<b>48,74,000</b>
					<b>Total 1 NULL:</b>		<b>10,50,871</b>	<b>3,68,215</b>		<b>3,68,215</b>	<b>14,19,086</b>	<b>48,74,000</b>
				<b>02</b>			<b>7,71,234</b>	<b>5,55,089</b>		<b>5,55,089</b>	<b>13,26,323</b>	<b>48,23,000</b>
					<b>Total 2 NULL:</b>		<b>7,71,234</b>	<b>5,55,089</b>		<b>5,55,089</b>	<b>13,26,323</b>	<b>48,23,000</b>
				<b>13</b>			<b>1,16,883</b>			<b>1,16,883</b>	<b>1,16,883</b>	<b>5,98,000</b>
					<b>Total 13 NULL:</b>		<b>1,16,883</b>			<b>1,16,883</b>	<b>1,16,883</b>	<b>5,98,000</b>
					<b>Total 0 NULL:</b>		<b>19,38,988</b>	<b>9,23,304</b>		<b>9,23,304</b>	<b>28,62,292</b>	<b>1,02,95,000</b>
					<b>Total 60 Establishment:</b>		<b>19,38,988</b>	<b>9,23,304</b>		<b>9,23,304</b>	<b>28,62,292</b>	<b>1,02,95,000</b>
					<b>Total 106 Civil Defence:</b>		<b>19,38,988</b>	<b>9,23,304</b>		<b>9,23,304</b>	<b>28,62,292</b>	<b>1,02,95,000</b>
	<b>107</b>	<b>60</b>	<b>00</b>	<b>01</b>			<b>49,46,519</b>	<b>17,30,000</b>		<b>17,30,000</b>	<b>66,76,519</b>	<b>2,43,03,000</b>
					<b>Total 1 NULL:</b>		<b>49,46,519</b>	<b>17,30,000</b>		<b>17,30,000</b>	<b>66,76,519</b>	<b>2,43,03,000</b>
				<b>02</b>			<b>94,390</b>	<b>4,06,203</b>		<b>4,06,203</b>	<b>5,00,593</b>	<b>18,37,000</b>
					<b>Total 2 NULL:</b>		<b>94,390</b>	<b>4,06,203</b>		<b>4,06,203</b>	<b>5,00,593</b>	<b>18,37,000</b>
				<b>13</b>			<b>12,093</b>	<b>1,500</b>		<b>1,500</b>	<b>13,593</b>	<b>8,00,000</b>
					<b>Total 13 NULL:</b>		<b>12,093</b>	<b>1,500</b>		<b>1,500</b>	<b>13,593</b>	<b>8,00,000</b>
				<b>24</b>				<b>59,400</b>		<b>59,400</b>	<b>59,400</b>	<b>18,00,000</b>
					<b>Total 24 NULL:</b>			<b>59,400</b>		<b>59,400</b>	<b>59,400</b>	<b>18,00,000</b>
				<b>51</b>			<b>70,428</b>			<b>70,428</b>	<b>70,428</b>	
					<b>Total 51 NULL:</b>		<b>70,428</b>			<b>70,428</b>	<b>70,428</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	107	60	00	<b>Total 0 NULL:</b>	51,23,430	21,97,103		21,97,103	73,20,533	2,87,40,000
					<b>Total 60 Establishment:</b>	51,23,430	21,97,103		21,97,103	73,20,533	2,87,40,000
					<b>Total 107 Home Guards:</b>	51,23,430	21,97,103		21,97,103	73,20,533	2,87,40,000
	108	60	00	01		3,03,86,650	1,02,76,132		1,02,76,132	4,06,62,782	14,54,65,000
					<b>Total 1 NULL:</b>	3,03,86,650	1,02,76,132		1,02,76,132	4,06,62,782	14,54,65,000
				02		7,21,769	4,11,848		4,11,848	11,33,617	37,94,000
					<b>Total 2 NULL:</b>	7,21,769	4,11,848		4,11,848	11,33,617	37,94,000
				11		48,958				48,958	10,00,000
					<b>Total 11 NULL:</b>	48,958				48,958	10,00,000
				13		2,46,163	2,12,518		2,12,518	4,58,681	12,00,000
					<b>Total 13 NULL:</b>	2,46,163	2,12,518		2,12,518	4,58,681	12,00,000
				24			2,51,887		2,51,887	2,51,887	50,00,000
					<b>Total 24 NULL:</b>		2,51,887		2,51,887	2,51,887	50,00,000
				29			1,46,866		1,46,866	1,46,866	15,00,000
					<b>Total 29 NULL:</b>		1,46,866		1,46,866	1,46,866	15,00,000
				51		5,13,395				5,13,395	
					<b>Total 51 NULL:</b>	5,13,395				5,13,395	
					<b>Total 0 NULL:</b>	3,19,16,935	1,12,99,251		1,12,99,251	4,32,16,186	15,79,59,000
					<b>Total 60 Establishment:</b>	3,19,16,935	1,12,99,251		1,12,99,251	4,32,16,186	15,79,59,000
					<b>Total 108 Fire Protection and Control:</b>	3,19,16,935	1,12,99,251		1,12,99,251	4,32,16,186	15,79,59,000
					<b>Total 0 NULL:</b>	3,89,79,353	1,44,19,658		1,44,19,658	5,33,99,011	19,69,94,000
					<b>Total 2070 Other Administrative Services:</b>	7,78,15,567	2,60,74,169		2,60,74,169	10,38,89,736	41,30,17,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	64	44	01	55,84,680	19,34,101		19,34,101	75,18,781	2,41,37,000
					<b>Total 1 :</b>	55,84,680	19,34,101		19,34,101	75,18,781	2,41,37,000
				02		6,10,456	3,58,335		3,58,335	9,68,791	35,43,000
					<b>Total 2 :</b>	6,10,456	3,58,335		3,58,335	9,68,791	35,43,000
				11			24,325		24,325	24,325	10,30,000
					<b>Total 11 :</b>		24,325		24,325	24,325	10,30,000
				13			3,71,962		3,71,962	3,71,962	40,00,000
					<b>Total 13 :</b>		3,71,962		3,71,962	3,71,962	40,00,000
					<b>Total 44 Head Office Establishment:</b>	61,95,136	26,88,723		26,88,723	88,83,859	3,27,10,000
					<b>Total 64 Skill Development and Entrepreneurship:</b>	61,95,136	26,88,723		26,88,723	88,83,859	3,27,10,000
					<b>Total 1 Direction and Administration:</b>	61,95,136	26,88,723		26,88,723	88,83,859	3,27,10,000
	003	45	00	36			48,13,000		48,13,000	48,13,000	1,92,52,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	45	00								
					<b>Total 36 NULL:</b>		<b>48,13,000</b>			<b>48,13,000</b>	<b>48,13,000</b>	<b>1,92,52,000</b>
					<b>Total 0 NULL:</b>		<b>48,13,000</b>			<b>48,13,000</b>	<b>48,13,000</b>	<b>1,92,52,000</b>
					<b>Total 45 State Institute of Capacity Building Karfectar:</b>		<b>48,13,000</b>			<b>48,13,000</b>	<b>48,13,000</b>	<b>1,92,52,000</b>
					<b>Total 3 Training:</b>		<b>48,13,000</b>			<b>48,13,000</b>	<b>48,13,000</b>	<b>1,92,52,000</b>
					<b>Total 0 NULL:</b>	<b>61,95,136</b>	<b>75,01,723</b>			<b>75,01,723</b>	<b>1,36,96,859</b>	<b>5,19,62,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>7,78,15,567</b>	<b>2,60,74,169</b>			<b>2,60,74,169</b>	<b>10,38,89,736</b>	<b>41,30,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304	
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,94,28,02,212	93,04,75,968	-	7,31,533	92,97,44,435	3,87,25,46,647	5,06,45,97,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	1,36,04,43,638	42,70,32,937			42,70,32,937	1,78,74,76,575	
<b>Total 71 NULL:</b>						1,36,04,43,638	42,70,32,937			42,70,32,937	1,78,74,76,575	
<b>Total 0 NULL:</b>						1,36,04,43,638	42,70,32,937			42,70,32,937	1,78,74,76,575	
<b>Total 0 NULL:</b>						1,36,04,43,638	42,70,32,937			42,70,32,937	1,78,74,76,575	
<b>Total 101 Superannuation and Retirement Allowances:</b>						1,36,04,43,638	42,70,32,937			42,70,32,937	1,78,74,76,575	
102	00	00	00	04		38,76,21,982	11,62,69,617			11,62,69,617	50,38,91,599	1,61,00,00,000
<b>Total 4 NULL:</b>						38,76,21,982	11,62,69,617			11,62,69,617	50,38,91,599	1,61,00,00,000
<b>Total 0 NULL:</b>						38,76,21,982	11,62,69,617			11,62,69,617	50,38,91,599	1,61,00,00,000
<b>Total 0 NULL:</b>						38,76,21,982	11,62,69,617			11,62,69,617	50,38,91,599	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>						38,76,21,982	11,62,69,617			11,62,69,617	50,38,91,599	1,61,00,00,000
104	60	00	00	04		47,82,59,471	15,70,11,292			15,70,11,292	63,52,70,763	1,84,00,00,000
<b>Total 4 NULL:</b>						47,82,59,471	15,70,11,292			15,70,11,292	63,52,70,763	1,84,00,00,000
<b>Total 0 NULL:</b>						47,82,59,471	15,70,11,292			15,70,11,292	63,52,70,763	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>						47,82,59,471	15,70,11,292			15,70,11,292	63,52,70,763	1,84,00,00,000
<b>Total 104 Gratuities:</b>						47,82,59,471	15,70,11,292			15,70,11,292	63,52,70,763	1,84,00,00,000
105	00	00	00	04		11,44,17,885	11,09,25,414			11,09,25,414	22,53,43,299	1,55,00,00,000
<b>Total 4 NULL:</b>						11,44,17,885	11,09,25,414			11,09,25,414	22,53,43,299	1,55,00,00,000
<b>Total 0 NULL:</b>						11,44,17,885	11,09,25,414			11,09,25,414	22,53,43,299	1,55,00,00,000
<b>Total 0 NULL:</b>						11,44,17,885	11,09,25,414			11,09,25,414	22,53,43,299	1,55,00,00,000
<b>Total 105 Family pensions:</b>						11,44,17,885	11,09,25,414			11,09,25,414	22,53,43,299	1,55,00,00,000
115	00	00	00	76		35,95,82,027	11,26,68,209			11,26,68,209	47,22,50,236	
<b>Total 76 NULL:</b>						35,95,82,027	11,26,68,209			11,26,68,209	47,22,50,236	
<b>Total 0 NULL:</b>						35,95,82,027	11,26,68,209			11,26,68,209	47,22,50,236	
<b>Total 0 NULL:</b>						35,95,82,027	11,26,68,209			11,26,68,209	47,22,50,236	
<b>Total 115 Leave Encashment Benefits:</b>						35,95,82,027	11,26,68,209			11,26,68,209	47,22,50,236	
911	00	00	00	00		- 4,77,392		-	7,31,533	- 7,31,533	- 12,08,925	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	911	00	00									
<b>Total 0 NULL:</b>						-	4,77,392	-	7,31,533	-	7,31,533	-	12,08,925
<b>Total 0 NULL:</b>						-	4,77,392	-	7,31,533	-	7,31,533	-	12,08,925
<b>Total 0 NULL:</b>						-	4,77,392	-	7,31,533	-	7,31,533	-	12,08,925
<b>Total 911 Deduct Recoveries of Overpayment:</b>						-	4,77,392	-	7,31,533	-	7,31,533	-	12,08,925
<b>Total 1 Civil:</b>						2,69,98,47,611	92,39,07,469	-	7,31,533	92,31,75,936	3,62,30,23,547	5,00,00,00,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,94,28,02,212	93,04,75,968	-	7,31,533	92,97,44,435	3,87,25,46,647	5,06,45,97,000	
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 3 Charged</b>													
2071	01	106	00	00	04	8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 4 NULL:</b>						8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 0 NULL:</b>						8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 0 NULL:</b>						8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>						8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 1 Civil:</b>						8,89,714	26,66,124			26,66,124	35,55,838	3,83,00,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,94,28,02,212	93,04,75,968	-	7,31,533	92,97,44,435	3,87,25,46,647	5,06,45,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 4 NULL:</b>						25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 0 NULL:</b>						25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 60 Ex-Members of State Legislature:</b>						25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 111 Pensions to Legislators:</b>						25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 1 Civil:</b>						25,56,583	39,02,375			39,02,375	64,58,958	2,62,97,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						2,94,28,02,212	93,04,75,968	-	7,31,533	92,97,44,435	3,87,25,46,647	5,06,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	64,09,499	26,31,943			26,31,943	90,41,442	2,58,20,000
<b>Total 1 NULL:</b>						64,09,499	26,31,943			26,31,943	90,41,442	2,58,20,000
					02	2,89,663	1,45,624			1,45,624	4,35,287	45,39,000
<b>Total 2 NULL:</b>						2,89,663	1,45,624			1,45,624	4,35,287	45,39,000
					11		82,896			82,896	82,896	5,49,000
<b>Total 11 NULL:</b>							82,896			82,896	82,896	5,49,000
					13	9,042	17,205			17,205	26,247	2,55,000
<b>Total 13 NULL:</b>						9,042	17,205			17,205	26,247	2,55,000
<b>Total 0 NULL:</b>						67,08,204	28,77,668			28,77,668	95,85,872	3,11,63,000
<b>Total 10 Finance Department:</b>						67,08,204	28,77,668			28,77,668	95,85,872	3,11,63,000
<b>Total 103 State Lotteries:</b>						67,08,204	28,77,668			28,77,668	95,85,872	3,11,63,000
	800	00	00		49		4,60,200			4,60,200	4,60,200	3,67,81,49,000
<b>Total 49 NULL:</b>							4,60,200			4,60,200	4,60,200	3,67,81,49,000
					50	1,53,400					1,53,400	
<b>Total 50 NULL:</b>						1,53,400					1,53,400	
<b>Total 0 NULL:</b>						1,53,400	4,60,200			4,60,200	6,13,600	3,67,81,49,000
<b>Total 0 NULL:</b>						1,53,400	4,60,200			4,60,200	6,13,600	3,67,81,49,000
<b>Total 800 Other expenditure:</b>						1,53,400	4,60,200			4,60,200	6,13,600	3,67,81,49,000
<b>Total 0 NULL:</b>						68,61,604	33,37,868			33,37,868	1,01,99,472	3,70,93,12,000
<b>Total 2075 Miscellaneous General Services:</b>						68,61,604	33,37,868			33,37,868	1,01,99,472	3,70,93,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
Total 0 NULL:						-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
Total 0 NULL:						-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
Total 0 NULL:						-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
Total 911 Deduct Recoveries of Overpayments:						-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
Total 0 NULL:						-	3,41,310	-	1,00,099	-	1,00,099	-	4,41,409
01	107	66	00	01		31,90,448	33,04,558			33,04,558	64,95,006	2,02,44,000	
Total 1 NULL:						31,90,448	33,04,558			33,04,558	64,95,006	2,02,44,000	
				02		2,00,900	1,92,900			1,92,900	3,93,800	25,63,000	
Total 2 NULL:						2,00,900	1,92,900			1,92,900	3,93,800	25,63,000	
Total 0 NULL:						33,91,348	34,97,458			34,97,458	68,88,806	2,28,07,000	
Total 66 Teacher's Training Institute:						33,91,348	34,97,458			34,97,458	68,88,806	2,28,07,000	
		67	00	01		86,76,716	88,14,452			88,14,452	1,74,91,168	5,94,49,000	
Total 1 NULL:						86,76,716	88,14,452			88,14,452	1,74,91,168	5,94,49,000	
				02		1,62,950	1,58,255			1,58,255	3,21,205	10,39,000	
Total 2 NULL:						1,62,950	1,58,255			1,58,255	3,21,205	10,39,000	
Total 0 NULL:						88,39,666	89,72,707			89,72,707	1,78,12,373	6,04,88,000	
Total 67 State Institute of Education:						88,39,666	89,72,707			89,72,707	1,78,12,373	6,04,88,000	
Total 107 Teachers Training:						1,22,31,014	1,24,70,165			1,24,70,165	2,47,01,179	8,32,95,000	
Total 1 Elementary Education:						1,22,31,014	1,24,70,165			1,24,70,165	2,47,01,179	8,32,95,000	
02	104	64	46	02				-	12,000	-	12,000	16,18,98,000	
Total 2 :								-	12,000	-	12,000	16,18,98,000	
Total 46 West District:								-	12,000	-	12,000	16,18,98,000	
Total 64 High and Higher Secondary School:								-	12,000	-	12,000	16,18,98,000	
Total 104 Teachers and Other Services:								-	12,000	-	12,000	16,18,98,000	
		911	00	00	00	-	1,80,333				-	1,80,333	
Total 0 NULL:						-	1,80,333				-	1,80,333	
Total 0 NULL:						-	1,80,333				-	1,80,333	
Total 0 NULL:						-	1,80,333				-	1,80,333	
Total 911 Deduct Recoveries of Overpayments:						-	1,80,333				-	1,80,333	
Total 2 Secondary Education:						-	1,80,333	-	12,000	-	1,92,333	16,18,98,000	
03	103	65	00	01		4,25,53,580	1,84,88,017			1,84,88,017	6,10,41,597	19,63,74,000	
Total 1 NULL:						4,25,53,580	1,84,88,017			1,84,88,017	6,10,41,597	19,63,74,000	
				02		33,96,277	33,29,196			33,29,196	67,25,473	2,07,78,000	
Total 2 NULL:						33,96,277	33,29,196			33,29,196	67,25,473	2,07,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00		<b>Total 0 NULL:</b>	4,59,49,857	2,18,17,213		2,18,17,213	6,77,67,070	21,71,52,000
						<b>Total 65 Government Degree College, Gangtok:</b>	4,59,49,857	2,18,17,213		2,18,17,213	6,77,67,070	21,71,52,000
			66	00	01		39,04,424	39,75,435		39,75,435	78,79,859	2,74,44,000
						<b>Total 1 NULL:</b>	39,04,424	39,75,435		39,75,435	78,79,859	2,74,44,000
					02		8,28,895	9,17,749		9,17,749	17,46,644	52,50,000
						<b>Total 2 NULL:</b>	8,28,895	9,17,749		9,17,749	17,46,644	52,50,000
					49			17,191		17,191	17,191	10,37,000
						<b>Total 49 NULL:</b>		17,191		17,191	17,191	10,37,000
						<b>Total 0 NULL:</b>	47,33,319	49,10,375		49,10,375	96,43,694	3,37,31,000
						<b>Total 66 Sikkim Law College:</b>	47,33,319	49,10,375		49,10,375	96,43,694	3,37,31,000
			67	00	01		54,32,630	20,51,943		20,51,943	74,84,573	2,41,45,000
						<b>Total 1 NULL:</b>	54,32,630	20,51,943		20,51,943	74,84,573	2,41,45,000
					02		6,85,450	3,08,225		3,08,225	9,93,675	36,99,000
						<b>Total 2 NULL:</b>	6,85,450	3,08,225		3,08,225	9,93,675	36,99,000
					13			7,689		7,689	7,689	1,24,000
						<b>Total 13 NULL:</b>		7,689		7,689	7,689	1,24,000
						<b>Total 0 NULL:</b>	61,18,080	23,67,857		23,67,857	84,85,937	2,79,68,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	61,18,080	23,67,857		23,67,857	84,85,937	2,79,68,000
			73	00	01		71,25,872	74,30,559		74,30,559	1,45,56,431	4,84,59,000
						<b>Total 1 NULL:</b>	71,25,872	74,30,559		74,30,559	1,45,56,431	4,84,59,000
					02		8,39,020	15,87,629		15,87,629	24,26,649	90,49,000
						<b>Total 2 NULL:</b>	8,39,020	15,87,629		15,87,629	24,26,649	90,49,000
					50			7,700		7,700	7,700	
						<b>Total 50 NULL:</b>		7,700		7,700	7,700	
						<b>Total 0 NULL:</b>	79,72,592	90,18,188		90,18,188	1,69,90,780	5,75,08,000
						<b>Total 73 Establishment of New College at Gangtok:</b>	79,72,592	90,18,188		90,18,188	1,69,90,780	5,75,08,000
			76	00	01		8,82,584	9,23,544		9,23,544	18,06,128	58,61,000
						<b>Total 1 NULL:</b>	8,82,584	9,23,544		9,23,544	18,06,128	58,61,000
					02		7,08,225	8,10,785		8,10,785	15,19,010	46,16,000
						<b>Total 2 NULL:</b>	7,08,225	8,10,785		8,10,785	15,19,010	46,16,000
						<b>Total 0 NULL:</b>	15,90,809	17,34,329		17,34,329	33,25,138	1,04,77,000
						<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	15,90,809	17,34,329		17,34,329	33,25,138	1,04,77,000
						<b>Total 103 Government Colleges and Institutes:</b>	6,63,64,657	3,98,47,962		3,98,47,962	10,62,12,619	34,68,36,000
						<b>Total 3 University and Higher Education:</b>	6,63,64,657	3,98,47,962		3,98,47,962	10,62,12,619	34,68,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	001	60	00	01	7,20,39,841	2,37,85,216			2,37,85,216	9,58,25,057	30,34,67,000
<b>Total 1 NULL:</b>						7,20,39,841	2,37,85,216			2,37,85,216	9,58,25,057	30,34,67,000
					02	24,74,944	14,17,624			14,17,624	38,92,568	1,03,41,000
<b>Total 2 NULL:</b>						24,74,944	14,17,624			14,17,624	38,92,568	1,03,41,000
					11		32,955			32,955	32,955	11,77,000
<b>Total 11 NULL:</b>							32,955			32,955	32,955	11,77,000
					13	64,003	17,20,923			17,20,923	17,84,926	59,97,000
<b>Total 13 NULL:</b>						64,003	17,20,923			17,20,923	17,84,926	59,97,000
					24		7,18,073			7,18,073	7,18,073	1,05,00,000
<b>Total 24 NULL:</b>							7,18,073			7,18,073	7,18,073	1,05,00,000
					49		62,414			62,414	62,414	57,00,000
<b>Total 49 NULL:</b>							62,414			62,414	62,414	57,00,000
					51	9,000					9,000	
<b>Total 51 NULL:</b>						9,000					9,000	
					76	33,16,223					33,16,223	
<b>Total 76 NULL:</b>						33,16,223					33,16,223	
<b>Total 0 NULL:</b>						7,79,04,011	2,77,37,205			2,77,37,205	10,56,41,216	33,71,82,000
<b>Total 60 Establishment:</b>						7,79,04,011	2,77,37,205			2,77,37,205	10,56,41,216	33,71,82,000
61	00				31		13,029			13,029	13,029	7,00,000
<b>Total 31 NULL:</b>							13,029			13,029	13,029	7,00,000
					36		16,57,767			16,57,767	16,57,767	2,43,29,000
<b>Total 36 NULL:</b>							16,57,767			16,57,767	16,57,767	2,43,29,000
<b>Total 0 NULL:</b>							16,70,796			16,70,796	16,70,796	2,50,29,000
<b>Total 61 Sikkim Teachers Recruitment Board:</b>							16,70,796			16,70,796	16,70,796	2,50,29,000
<b>Total 1 Direction and Administration:</b>						7,79,04,011	2,94,08,001			2,94,08,001	10,73,12,012	36,22,11,000
<b>Total 80 General:</b>						7,79,04,011	2,94,08,001			2,94,08,001	10,73,12,012	36,22,11,000
<b>Total 2202 General Education:</b>						2,56,66,31,653	99,80,91,201	-	3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,16,05,000					3,16,05,000	
Total 81 NULL:						3,16,05,000					3,16,05,000	
Total 0 NULL:						3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						3,16,05,000					3,16,05,000	
Total 2202 General Education:						2,56,66,31,653	99,80,91,201	-	3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	17,73,88,227	6,80,24,381			6,80,24,381	24,54,12,608	85,57,23,000
<b>Total 1 :</b>						17,73,88,227	6,80,24,381			6,80,24,381	24,54,12,608	85,57,23,000
					02	1,16,40,725	76,25,852			76,25,852	1,92,66,577	7,15,43,000
<b>Total 2 :</b>						1,16,40,725	76,25,852			76,25,852	1,92,66,577	7,15,43,000
<b>Total 45 East District:</b>						18,90,28,952	7,56,50,233			7,56,50,233	26,46,79,185	92,72,66,000
<b>Total 63 Junior High Schools:</b>						18,90,28,952	7,56,50,233			7,56,50,233	26,46,79,185	92,72,66,000
<b>Total 101 Government Primary Schools:</b>						18,90,28,952	7,56,50,233			7,56,50,233	26,46,79,185	92,72,66,000
<b>Total 1 Elementary Education:</b>						18,90,28,952	7,56,50,233			7,56,50,233	26,46,79,185	92,72,66,000
02	001	58	45	01		2,58,20,498	1,08,38,694			1,08,38,694	3,66,59,192	14,01,82,000
<b>Total 1 :</b>						2,58,20,498	1,08,38,694			1,08,38,694	3,66,59,192	14,01,82,000
					02	14,33,638	7,52,563			7,52,563	21,86,201	81,48,000
<b>Total 2 :</b>						14,33,638	7,52,563			7,52,563	21,86,201	81,48,000
					13		37,656			37,656	37,656	7,83,000
<b>Total 13 :</b>							37,656			37,656	37,656	7,83,000
					24		64,656			64,656	64,656	2,87,000
<b>Total 24 :</b>							64,656			64,656	64,656	2,87,000
<b>Total 45 East District:</b>						2,72,54,136	1,16,93,569			1,16,93,569	3,89,47,705	14,94,00,000
<b>Total 58 Directorate of Education:</b>						2,72,54,136	1,16,93,569			1,16,93,569	3,89,47,705	14,94,00,000
<b>Total 1 Direction and Administration:</b>						2,72,54,136	1,16,93,569			1,16,93,569	3,89,47,705	14,94,00,000
	104	64	45	01		36,01,82,716	11,57,87,771			11,57,87,771	47,59,70,487	1,66,60,37,000
<b>Total 1 :</b>						36,01,82,716	11,57,87,771			11,57,87,771	47,59,70,487	1,66,60,37,000
					02	2,63,48,048	2,11,90,981			2,11,90,981	4,75,39,029	15,83,01,000
<b>Total 2 :</b>						2,63,48,048	2,11,90,981			2,11,90,981	4,75,39,029	15,83,01,000
<b>Total 45 East District:</b>						38,65,30,764	13,69,78,752			13,69,78,752	52,35,09,516	1,82,43,38,000
<b>Total 64 High and Higher Secondary School:</b>						38,65,30,764	13,69,78,752			13,69,78,752	52,35,09,516	1,82,43,38,000
<b>Total 104 Teachers and Other Services:</b>						38,65,30,764	13,69,78,752			13,69,78,752	52,35,09,516	1,82,43,38,000
<b>Total 2 Secondary Education:</b>						41,37,84,900	14,86,72,321			14,86,72,321	56,24,57,221	1,97,37,38,000
03	103	69	00	01		22,36,662	26,02,429			26,02,429	48,39,091	1,52,03,000
<b>Total 1 NULL:</b>						22,36,662	26,02,429			26,02,429	48,39,091	1,52,03,000
					02	13,17,882	4,32,950			4,32,950	17,50,832	53,10,000
<b>Total 2 NULL:</b>						13,17,882	4,32,950			4,32,950	17,50,832	53,10,000
					50	796				796	796	
<b>Total 50 NULL:</b>						796				796	796	
<b>Total 0 NULL:</b>						35,55,340	30,35,379			30,35,379	65,90,719	2,05,13,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						35,55,340	30,35,379			30,35,379	65,90,719	2,05,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>										
<b>Grant : 7 Education</b>										
<b>Parameter : 1 Voted</b>										
2202	03	103	Total 103 Government Colleges and Institutes:	35,55,340	30,35,379			30,35,379	65,90,719	2,05,13,000
			Total 3 University and Higher Education:	35,55,340	30,35,379			30,35,379	65,90,719	2,05,13,000
			Total 2202 General Education:	2,56,66,31,653	99,80,91,201	-	3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00			-	1,37,486	-	1,37,486	-	1,37,486
					<b>Total 0 NULL:</b>		-	1,37,486	-	1,37,486	-	1,37,486
					<b>Total 0 NULL:</b>		-	1,37,486	-	1,37,486	-	1,37,486
					<b>Total 0 NULL:</b>		-	1,37,486	-	1,37,486	-	1,37,486
					<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	1,37,486	-	1,37,486	-	1,37,486
					<b>Total 0 NULL:</b>		-	1,37,486	-	1,37,486	-	1,37,486
01	101	63	46	01	9,62,03,795	2,79,10,389			2,79,10,389	12,41,14,184	44,57,71,000	
					<b>Total 1 :</b>	9,62,03,795	2,79,10,389		2,79,10,389	12,41,14,184	44,57,71,000	
				02	1,42,13,074	55,25,488			55,25,488	1,97,38,562	8,39,61,000	
					<b>Total 2 :</b>	1,42,13,074	55,25,488		55,25,488	1,97,38,562	8,39,61,000	
					<b>Total 46 West District:</b>	11,04,16,869	3,34,35,877		3,34,35,877	14,38,52,746	52,97,32,000	
					<b>Total 63 Junior High Schools:</b>	11,04,16,869	3,34,35,877		3,34,35,877	14,38,52,746	52,97,32,000	
					<b>Total 101 Government Primary Schools:</b>	11,04,16,869	3,34,35,877		3,34,35,877	14,38,52,746	52,97,32,000	
	107	66	00	01	34,31,074					34,31,074	2,02,44,000	
					<b>Total 1 NULL:</b>	34,31,074				34,31,074	2,02,44,000	
				02	1,18,350					1,18,350	25,63,000	
					<b>Total 2 NULL:</b>	1,18,350				1,18,350	25,63,000	
					<b>Total 0 NULL:</b>	35,49,424				35,49,424	2,28,07,000	
			46	01		30,79,449			30,79,449	30,79,449	2,13,15,000	
					<b>Total 1 :</b>		30,79,449		30,79,449	30,79,449	2,13,15,000	
				02		3,24,625			3,24,625	3,24,625	8,90,000	
					<b>Total 2 :</b>		3,24,625		3,24,625	3,24,625	8,90,000	
					<b>Total 46 Gyalshing District:</b>		34,04,074		34,04,074	34,04,074	2,22,05,000	
					<b>Total 66 Teacher's Training Institute:</b>	35,49,424	34,04,074		34,04,074	69,53,498	4,50,12,000	
					<b>Total 107 Teachers Training:</b>	35,49,424	34,04,074		34,04,074	69,53,498	4,50,12,000	
					<b>Total 1 Elementary Education:</b>	11,39,66,293	3,68,39,951		3,68,39,951	15,08,06,244	57,47,44,000	
02	001	58	46	01	1,34,01,174	45,90,695			45,90,695	1,79,91,869	7,00,59,000	
					<b>Total 1 :</b>	1,34,01,174	45,90,695		45,90,695	1,79,91,869	7,00,59,000	
				02	6,04,075	12,40,200			12,40,200	18,44,275	67,53,000	
					<b>Total 2 :</b>	6,04,075	12,40,200		12,40,200	18,44,275	67,53,000	
					<b>Total 46 West District:</b>	1,40,05,249	58,30,895		58,30,895	1,98,36,144	7,68,12,000	
					<b>Total 58 Directorate of Education:</b>	1,40,05,249	58,30,895		58,30,895	1,98,36,144	7,68,12,000	
					<b>Total 1 Direction and Administration:</b>	1,40,05,249	58,30,895		58,30,895	1,98,36,144	7,68,12,000	
	104	64	46	01	14,38,78,053	5,15,53,573	-	55,469	5,14,98,104	19,53,76,157	67,35,16,000	
					<b>Total 1 :</b>	14,38,78,053	5,15,53,573	-	55,469	5,14,98,104	19,53,76,157	67,35,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	46	02	2,57,05,325	1,21,55,759			1,21,55,759	3,78,61,084	16,18,98,000
<b>Total 2 :</b>						<b>2,57,05,325</b>	<b>1,21,55,759</b>			<b>1,21,55,759</b>	<b>3,78,61,084</b>	<b>16,18,98,000</b>
<b>Total 46 West District:</b>						<b>16,95,83,378</b>	<b>6,37,09,332</b>	-	<b>55,469</b>	<b>6,36,53,863</b>	<b>23,32,37,241</b>	<b>83,54,14,000</b>
<b>Total 64 High and Higher Secondary School:</b>						<b>16,95,83,378</b>	<b>6,37,09,332</b>	-	<b>55,469</b>	<b>6,36,53,863</b>	<b>23,32,37,241</b>	<b>83,54,14,000</b>
<b>Total 104 Teachers and Other Services:</b>						<b>16,95,83,378</b>	<b>6,37,09,332</b>	-	<b>55,469</b>	<b>6,36,53,863</b>	<b>23,32,37,241</b>	<b>83,54,14,000</b>
<b>Total 2 Secondary Education:</b>						<b>18,35,88,627</b>	<b>6,95,40,227</b>	-	<b>55,469</b>	<b>6,94,84,758</b>	<b>25,30,73,385</b>	<b>91,22,26,000</b>
03	103	72	00	01		44,91,286	46,27,808			46,27,808	91,19,094	2,99,68,000
<b>Total 1 NULL:</b>						<b>44,91,286</b>	<b>46,27,808</b>			<b>46,27,808</b>	<b>91,19,094</b>	<b>2,99,68,000</b>
				02		27,43,016	13,64,250			13,64,250	41,07,266	1,67,19,000
<b>Total 2 NULL:</b>						<b>27,43,016</b>	<b>13,64,250</b>			<b>13,64,250</b>	<b>41,07,266</b>	<b>1,67,19,000</b>
<b>Total 0 NULL:</b>						<b>72,34,302</b>	<b>59,92,058</b>			<b>59,92,058</b>	<b>1,32,26,360</b>	<b>4,66,87,000</b>
<b>Total 72 Establishment of College at Gyalshing:</b>						<b>72,34,302</b>	<b>59,92,058</b>			<b>59,92,058</b>	<b>1,32,26,360</b>	<b>4,66,87,000</b>
75	00	01				4,37,750	1,47,150			1,47,150	5,84,900	19,23,000
<b>Total 1 NULL:</b>						<b>4,37,750</b>	<b>1,47,150</b>			<b>1,47,150</b>	<b>5,84,900</b>	<b>19,23,000</b>
				02		11,06,689	6,77,379			6,77,379	17,84,068	79,89,000
<b>Total 2 NULL:</b>						<b>11,06,689</b>	<b>6,77,379</b>			<b>6,77,379</b>	<b>17,84,068</b>	<b>79,89,000</b>
<b>Total 0 NULL:</b>						<b>15,44,439</b>	<b>8,24,529</b>			<b>8,24,529</b>	<b>23,68,968</b>	<b>99,12,000</b>
<b>Total 75 Establishment of Vocational College at Dentam:</b>						<b>15,44,439</b>	<b>8,24,529</b>			<b>8,24,529</b>	<b>23,68,968</b>	<b>99,12,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>87,78,741</b>	<b>68,16,587</b>			<b>68,16,587</b>	<b>1,55,95,328</b>	<b>5,65,99,000</b>
<b>Total 3 University and Higher Education:</b>						<b>87,78,741</b>	<b>68,16,587</b>			<b>68,16,587</b>	<b>1,55,95,328</b>	<b>5,65,99,000</b>
<b>Total 2202 General Education:</b>						<b>2,56,66,31,653</b>	<b>99,80,91,201</b>	-	<b>3,05,054</b>	<b>99,77,86,147</b>	<b>3,56,44,17,800</b>	<b>19,27,12,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01		2,09,716			2,09,716	2,09,716	85,57,23,000
Total 1 :							2,09,716			2,09,716	2,09,716	85,57,23,000
Total 45 East District:							2,09,716			2,09,716	2,09,716	85,57,23,000
			47	01		8,42,25,148	4,41,46,840			4,41,46,840	12,83,71,988	42,98,03,000
Total 1 :						8,42,25,148	4,41,46,840			4,41,46,840	12,83,71,988	42,98,03,000
				02		1,01,07,579	42,75,833			42,75,833	1,43,83,412	5,02,41,000
Total 2 :						1,01,07,579	42,75,833			42,75,833	1,43,83,412	5,02,41,000
Total 47 North District:						9,43,32,727	4,84,22,673			4,84,22,673	14,27,55,400	48,00,44,000
Total 63 Junior High Schools:						9,43,32,727	4,86,32,389			4,86,32,389	14,29,65,116	1,33,57,67,000
Total 101 Government Primary Schools:						9,43,32,727	4,86,32,389			4,86,32,389	14,29,65,116	1,33,57,67,000
Total 1 Elementary Education:						9,43,32,727	4,86,32,389			4,86,32,389	14,29,65,116	1,33,57,67,000
02	001	58	47	01		98,06,842	40,90,929			40,90,929	1,38,97,771	5,06,05,000
Total 1 :						98,06,842	40,90,929			40,90,929	1,38,97,771	5,06,05,000
				02		5,53,450	2,67,725			2,67,725	8,21,175	28,89,000
Total 2 :						5,53,450	2,67,725			2,67,725	8,21,175	28,89,000
Total 47 North District:						1,03,60,292	43,58,654			43,58,654	1,47,18,946	5,34,94,000
Total 58 Directorate of Education:						1,03,60,292	43,58,654			43,58,654	1,47,18,946	5,34,94,000
Total 1 Direction and Administration:						1,03,60,292	43,58,654			43,58,654	1,47,18,946	5,34,94,000
104	64	47	01			7,45,31,106	2,98,48,637			2,98,48,637	10,43,79,743	34,28,12,000
Total 1 :						7,45,31,106	2,98,48,637			2,98,48,637	10,43,79,743	34,28,12,000
				02		1,34,69,785	63,68,297			63,68,297	1,98,38,082	8,06,58,000
Total 2 :						1,34,69,785	63,68,297			63,68,297	1,98,38,082	8,06,58,000
Total 47 North District:						8,80,00,891	3,62,16,934			3,62,16,934	12,42,17,825	42,34,70,000
Total 64 High and Higher Secondary School:						8,80,00,891	3,62,16,934			3,62,16,934	12,42,17,825	42,34,70,000
Total 104 Teachers and Other Services:						8,80,00,891	3,62,16,934			3,62,16,934	12,42,17,825	42,34,70,000
Total 2 Secondary Education:						9,83,61,183	4,05,75,588			4,05,75,588	13,89,36,771	47,69,64,000
Total 2202 General Education:						2,56,66,31,653	99,80,91,201	-	3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	2,00,000			-	2,00,000
						<b>Total 0 NULL:</b>	-	2,00,000		-	2,00,000
						<b>Total 0 NULL:</b>	-	2,00,000		-	2,00,000
						<b>Total 0 NULL:</b>	-	2,00,000		-	2,00,000
						<b>Total 0 NULL:</b>	-	2,00,000		-	2,00,000
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,00,000		-	2,00,000
						<b>Total 0 NULL:</b>	-	2,00,000		-	2,00,000
01	101	63	45	01		63,57,324	1,59,65,461		1,59,65,461	2,23,22,785	85,57,23,000
						<b>Total 1 :</b>	63,57,324	1,59,65,461	1,59,65,461	2,23,22,785	85,57,23,000
						<b>Total 45 East District:</b>	63,57,324	1,59,65,461	1,59,65,461	2,23,22,785	85,57,23,000
			48	01		22,25,03,525	6,58,45,992		6,58,45,992	28,83,49,517	95,64,38,000
						<b>Total 1 :</b>	22,25,03,525	6,58,45,992	6,58,45,992	28,83,49,517	95,64,38,000
				02		2,16,20,525	1,72,94,754		1,72,94,754	3,89,15,279	16,61,62,000
						<b>Total 2 :</b>	2,16,20,525	1,72,94,754	1,72,94,754	3,89,15,279	16,61,62,000
						<b>Total 48 South District:</b>	24,41,24,050	8,31,40,746	8,31,40,746	32,72,64,796	1,12,26,00,000
						<b>Total 63 Junior High Schools:</b>	25,04,81,374	9,91,06,207	9,91,06,207	34,95,87,581	1,97,83,23,000
						<b>Total 101 Government Primary Schools:</b>	25,04,81,374	9,91,06,207	9,91,06,207	34,95,87,581	1,97,83,23,000
	107	66	00	01		27,62,524	5,09,692		5,09,692	32,72,216	2,02,44,000
						<b>Total 1 NULL:</b>	27,62,524	5,09,692	5,09,692	32,72,216	2,02,44,000
				02		78,000	39,000		39,000	1,17,000	25,63,000
						<b>Total 2 NULL:</b>	78,000	39,000	39,000	1,17,000	25,63,000
						<b>Total 0 NULL:</b>	28,40,524	5,48,692	5,48,692	33,89,216	2,28,07,000
			48	01			12,85,496		12,85,496	12,85,496	1,63,34,000
						<b>Total 1 :</b>	12,85,496	12,85,496	12,85,496	12,85,496	1,63,34,000
						<b>Total 48 Namchi District:</b>	12,85,496	12,85,496	12,85,496	12,85,496	1,63,34,000
						<b>Total 66 Teacher's Training Institute:</b>	28,40,524	18,34,188	18,34,188	46,74,712	3,91,41,000
						<b>Total 107 Teachers Training:</b>	28,40,524	18,34,188	18,34,188	46,74,712	3,91,41,000
						<b>Total 1 Elementary Education:</b>	25,33,21,898	10,09,40,395	10,09,40,395	35,42,62,293	2,01,74,64,000
02	001	58	48	01		2,86,71,871	1,07,78,770		1,07,78,770	3,94,50,641	13,22,68,000
						<b>Total 1 :</b>	2,86,71,871	1,07,78,770	1,07,78,770	3,94,50,641	13,22,68,000
				02		13,86,240	6,45,800		6,45,800	20,32,040	85,46,000
						<b>Total 2 :</b>	13,86,240	6,45,800	6,45,800	20,32,040	85,46,000
						<b>Total 48 South District:</b>	3,00,58,111	1,14,24,570	1,14,24,570	4,14,82,681	14,08,14,000
						<b>Total 58 Directorate of Education:</b>	3,00,58,111	1,14,24,570	1,14,24,570	4,14,82,681	14,08,14,000
						<b>Total 1 Direction and Administration:</b>	3,00,58,111	1,14,24,570	1,14,24,570	4,14,82,681	14,08,14,000
104	64	48	01			26,62,22,545	8,96,11,109		8,96,11,109	35,58,33,654	1,21,21,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	48								
						<b>Total 1 :</b>	26,62,22,545	8,96,11,109		8,96,11,109	35,58,33,654	1,21,21,89,000
					02		3,64,80,437	1,87,09,296		1,87,09,296	5,51,89,733	24,38,44,000
						<b>Total 2 :</b>	3,64,80,437	1,87,09,296		1,87,09,296	5,51,89,733	24,38,44,000
						<b>Total 48 South District:</b>	30,27,02,982	10,83,20,405		10,83,20,405	41,10,23,387	1,45,60,33,000
						<b>Total 64 High and Higher Secondary School:</b>	30,27,02,982	10,83,20,405		10,83,20,405	41,10,23,387	1,45,60,33,000
						<b>Total 104 Teachers and Other Services:</b>	30,27,02,982	10,83,20,405		10,83,20,405	41,10,23,387	1,45,60,33,000
						<b>Total 2 Secondary Education:</b>	33,27,61,093	11,97,44,975		11,97,44,975	45,25,06,068	1,59,68,47,000
03	103	68	00	01			1,92,74,694	65,04,755		65,04,755	2,57,79,449	7,96,31,000
						<b>Total 1 NULL:</b>	1,92,74,694	65,04,755		65,04,755	2,57,79,449	7,96,31,000
					02		50,30,778	34,18,923		34,18,923	84,49,701	2,49,72,000
						<b>Total 2 NULL:</b>	50,30,778	34,18,923		34,18,923	84,49,701	2,49,72,000
						<b>Total 0 NULL:</b>	2,43,05,472	99,23,678		99,23,678	3,42,29,150	10,46,03,000
						<b>Total 68 New Degree College, Namchi:</b>	2,43,05,472	99,23,678		99,23,678	3,42,29,150	10,46,03,000
						<b>Total 103 Government Colleges and Institutes:</b>	2,43,05,472	99,23,678		99,23,678	3,42,29,150	10,46,03,000
						<b>Total 3 University and Higher Education:</b>	2,43,05,472	99,23,678		99,23,678	3,42,29,150	10,46,03,000
						<b>Total 2202 General Education:</b>	2,56,66,31,653	99,80,91,201	- 3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	10,52,30,495	1,41,70,313			1,41,70,313	11,94,00,808	85,57,23,000
<b>Total 1 :</b>						<b>10,52,30,495</b>	<b>1,41,70,313</b>			<b>1,41,70,313</b>	<b>11,94,00,808</b>	<b>85,57,23,000</b>
				02		1,06,41,224	14,74,717			14,74,717	1,21,15,941	7,15,43,000
<b>Total 2 :</b>						<b>1,06,41,224</b>	<b>14,74,717</b>			<b>14,74,717</b>	<b>1,21,15,941</b>	<b>7,15,43,000</b>
<b>Total 45 East District:</b>						<b>11,58,71,719</b>	<b>1,56,45,030</b>			<b>1,56,45,030</b>	<b>13,15,16,749</b>	<b>92,72,66,000</b>
				49	01		3,80,66,942			3,80,66,942	3,80,66,942	56,41,74,000
<b>Total 1 :</b>							<b>3,80,66,942</b>			<b>3,80,66,942</b>	<b>3,80,66,942</b>	<b>56,41,74,000</b>
				02			29,61,875			29,61,875	29,61,875	6,29,60,000
<b>Total 2 :</b>							<b>29,61,875</b>			<b>29,61,875</b>	<b>29,61,875</b>	<b>6,29,60,000</b>
<b>Total 49 Pakyong District:</b>							<b>4,10,28,817</b>			<b>4,10,28,817</b>	<b>4,10,28,817</b>	<b>62,71,34,000</b>
<b>Total 63 Junior High Schools:</b>						<b>11,58,71,719</b>	<b>5,66,73,847</b>			<b>5,66,73,847</b>	<b>17,25,45,566</b>	<b>1,55,44,00,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>11,58,71,719</b>	<b>5,66,73,847</b>			<b>5,66,73,847</b>	<b>17,25,45,566</b>	<b>1,55,44,00,000</b>
<b>Total 1 Elementary Education:</b>						<b>11,58,71,719</b>	<b>5,66,73,847</b>			<b>5,66,73,847</b>	<b>17,25,45,566</b>	<b>1,55,44,00,000</b>
02	001	58	45	01		1,18,99,606	21,813			21,813	1,19,21,419	14,01,82,000
<b>Total 1 :</b>						<b>1,18,99,606</b>	<b>21,813</b>			<b>21,813</b>	<b>1,19,21,419</b>	<b>14,01,82,000</b>
				02		2,83,853	88,494			88,494	3,72,347	81,48,000
<b>Total 2 :</b>						<b>2,83,853</b>	<b>88,494</b>			<b>88,494</b>	<b>3,72,347</b>	<b>81,48,000</b>
<b>Total 45 East District:</b>						<b>1,21,83,459</b>	<b>1,10,307</b>			<b>1,10,307</b>	<b>1,22,93,766</b>	<b>14,83,30,000</b>
				49	01	59,17,845	60,18,234			60,18,234	1,19,36,079	6,20,35,000
<b>Total 1 :</b>						<b>59,17,845</b>	<b>60,18,234</b>			<b>60,18,234</b>	<b>1,19,36,079</b>	<b>6,20,35,000</b>
				02		2,07,675	3,11,604			3,11,604	5,19,279	24,48,000
<b>Total 2 :</b>						<b>2,07,675</b>	<b>3,11,604</b>			<b>3,11,604</b>	<b>5,19,279</b>	<b>24,48,000</b>
				11			41,886			41,886	41,886	1,50,000
<b>Total 11 :</b>							<b>41,886</b>			<b>41,886</b>	<b>41,886</b>	<b>1,50,000</b>
				13			71,918			71,918	71,918	6,00,000
<b>Total 13 :</b>							<b>71,918</b>			<b>71,918</b>	<b>71,918</b>	<b>6,00,000</b>
				24			1,88,790			1,88,790	1,88,790	2,50,000
<b>Total 24 :</b>							<b>1,88,790</b>			<b>1,88,790</b>	<b>1,88,790</b>	<b>2,50,000</b>
<b>Total 49 Pakyong District:</b>						<b>61,25,520</b>	<b>66,32,432</b>			<b>66,32,432</b>	<b>1,27,57,952</b>	<b>6,54,83,000</b>
<b>Total 58 Directorate of Education:</b>						<b>1,83,08,979</b>	<b>67,42,739</b>			<b>67,42,739</b>	<b>2,50,51,718</b>	<b>21,38,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,83,08,979</b>	<b>67,42,739</b>			<b>67,42,739</b>	<b>2,50,51,718</b>	<b>21,38,13,000</b>
104	64	45	01			20,74,08,006	41,95,606			41,95,606	21,16,03,612	1,66,60,37,000
<b>Total 1 :</b>						<b>20,74,08,006</b>	<b>41,95,606</b>			<b>41,95,606</b>	<b>21,16,03,612</b>	<b>1,66,60,37,000</b>
				02		2,36,14,752					2,36,14,752	15,83,01,000
<b>Total 2 :</b>						<b>2,36,14,752</b>					<b>2,36,14,752</b>	<b>15,83,01,000</b>
<b>Total 45 East District:</b>						<b>23,10,22,758</b>	<b>41,95,606</b>			<b>41,95,606</b>	<b>23,52,18,364</b>	<b>1,82,43,38,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	02	104	64	49	01				6,77,71,758	6,77,71,758	95,28,30,000
<b>Total 1 :</b>									6,77,71,758	6,77,71,758	95,28,30,000
02									1,18,28,855	1,18,28,855	14,44,28,000
<b>Total 2 :</b>									1,18,28,855	1,18,28,855	14,44,28,000
<b>Total 49 Pakyong District:</b>									7,96,00,613	7,96,00,613	1,09,72,58,000
<b>Total 64 High and Higher Secondary School:</b>						23,10,22,758	8,37,96,219		8,37,96,219	31,48,18,977	2,92,15,96,000
<b>Total 104 Teachers and Other Services:</b>						23,10,22,758	8,37,96,219		8,37,96,219	31,48,18,977	2,92,15,96,000
<b>Total 2 Secondary Education:</b>						24,93,31,737	9,05,38,958		9,05,38,958	33,98,70,695	3,13,54,09,000
03	103	70	00	01		1,01,17,398	34,43,917		34,43,917	1,35,61,315	4,65,58,000
<b>Total 1 NULL:</b>						1,01,17,398	34,43,917		34,43,917	1,35,61,315	4,65,58,000
02						30,88,621	10,78,828		10,78,828	41,67,449	1,36,71,000
<b>Total 2 NULL:</b>						30,88,621	10,78,828		10,78,828	41,67,449	1,36,71,000
<b>Total 0 NULL:</b>						1,32,06,019	45,22,745		45,22,745	1,77,28,764	6,02,29,000
<b>Total 70 Art College at Rhenock:</b>						1,32,06,019	45,22,745		45,22,745	1,77,28,764	6,02,29,000
<b>Total 103 Government Colleges and Institutes:</b>						1,32,06,019	45,22,745		45,22,745	1,77,28,764	6,02,29,000
<b>Total 3 University and Higher Education:</b>						1,32,06,019	45,22,745		45,22,745	1,77,28,764	6,02,29,000
<b>Total 2202 General Education:</b>						2,56,66,31,653	99,80,91,201	- 3,05,054	99,77,86,147	3,56,44,17,800	19,27,12,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	82,29,024					82,29,024	85,57,23,000
<b>Total 1 :</b>						<b>82,29,024</b>					<b>82,29,024</b>	<b>85,57,23,000</b>
<b>Total 45 East District:</b>						<b>82,29,024</b>					<b>82,29,024</b>	<b>85,57,23,000</b>
			46	01		8,13,67,390	10,28,027			10,28,027	8,23,95,417	44,57,71,000
<b>Total 1 :</b>						<b>8,13,67,390</b>	<b>10,28,027</b>			<b>10,28,027</b>	<b>8,23,95,417</b>	<b>44,57,71,000</b>
				02		1,09,19,649	2,03,321			2,03,321	1,11,22,970	8,39,61,000
<b>Total 2 :</b>						<b>1,09,19,649</b>	<b>2,03,321</b>			<b>2,03,321</b>	<b>1,11,22,970</b>	<b>8,39,61,000</b>
<b>Total 46 West District:</b>						<b>9,22,87,039</b>	<b>12,31,348</b>			<b>12,31,348</b>	<b>9,35,18,387</b>	<b>52,97,32,000</b>
			50	01			2,04,02,872			2,04,02,872	2,04,02,872	40,74,94,000
<b>Total 1 :</b>							<b>2,04,02,872</b>			<b>2,04,02,872</b>	<b>2,04,02,872</b>	<b>40,74,94,000</b>
				02			57,62,825			57,62,825	57,62,825	6,76,87,000
<b>Total 2 :</b>							<b>57,62,825</b>			<b>57,62,825</b>	<b>57,62,825</b>	<b>6,76,87,000</b>
<b>Total 50 Soreng District:</b>							<b>2,61,65,697</b>			<b>2,61,65,697</b>	<b>2,61,65,697</b>	<b>47,51,81,000</b>
<b>Total 63 Junior High Schools:</b>						<b>10,05,16,063</b>	<b>2,73,97,045</b>			<b>2,73,97,045</b>	<b>12,79,13,108</b>	<b>1,86,06,36,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>10,05,16,063</b>	<b>2,73,97,045</b>			<b>2,73,97,045</b>	<b>12,79,13,108</b>	<b>1,86,06,36,000</b>
<b>Total 1 Elementary Education:</b>						<b>10,05,16,063</b>	<b>2,73,97,045</b>			<b>2,73,97,045</b>	<b>12,79,13,108</b>	<b>1,86,06,36,000</b>
02	001	58	50	01		1,10,15,886	45,94,661			45,94,661	1,56,10,547	4,73,62,000
<b>Total 1 :</b>						<b>1,10,15,886</b>	<b>45,94,661</b>			<b>45,94,661</b>	<b>1,56,10,547</b>	<b>4,73,62,000</b>
				02		9,17,650	5,01,725			5,01,725	14,19,375	31,23,000
<b>Total 2 :</b>						<b>9,17,650</b>	<b>5,01,725</b>			<b>5,01,725</b>	<b>14,19,375</b>	<b>31,23,000</b>
<b>Total 50 Soreng District:</b>						<b>1,19,33,536</b>	<b>50,96,386</b>			<b>50,96,386</b>	<b>1,70,29,922</b>	<b>5,04,85,000</b>
<b>Total 58 Directorate of Education:</b>						<b>1,19,33,536</b>	<b>50,96,386</b>			<b>50,96,386</b>	<b>1,70,29,922</b>	<b>5,04,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,19,33,536</b>	<b>50,96,386</b>			<b>50,96,386</b>	<b>1,70,29,922</b>	<b>5,04,85,000</b>
	104	64	46	01		13,91,86,098	2,43,266			2,43,266	13,94,29,364	67,35,16,000
<b>Total 1 :</b>						<b>13,91,86,098</b>	<b>2,43,266</b>			<b>2,43,266</b>	<b>13,94,29,364</b>	<b>67,35,16,000</b>
				02		2,45,90,775					2,45,90,775	16,18,98,000
<b>Total 2 :</b>						<b>2,45,90,775</b>					<b>2,45,90,775</b>	<b>16,18,98,000</b>
<b>Total 46 West District:</b>						<b>16,37,76,873</b>	<b>2,43,266</b>			<b>2,43,266</b>	<b>16,40,20,139</b>	<b>83,54,14,000</b>
			50	01			5,29,48,664			5,29,48,664	5,29,48,664	62,12,18,000
<b>Total 1 :</b>							<b>5,29,48,664</b>			<b>5,29,48,664</b>	<b>5,29,48,664</b>	<b>62,12,18,000</b>
				02			1,22,61,979			1,22,61,979	1,22,61,979	15,09,55,000
<b>Total 2 :</b>							<b>1,22,61,979</b>			<b>1,22,61,979</b>	<b>1,22,61,979</b>	<b>15,09,55,000</b>
<b>Total 50 Soreng District:</b>							<b>6,52,10,643</b>			<b>6,52,10,643</b>	<b>6,52,10,643</b>	<b>77,21,73,000</b>
<b>Total 64 High and Higher Secondary School:</b>						<b>16,37,76,873</b>	<b>6,54,53,909</b>			<b>6,54,53,909</b>	<b>22,92,30,782</b>	<b>1,60,75,87,000</b>
<b>Total 104 Teachers and Other Services:</b>						<b>16,37,76,873</b>	<b>6,54,53,909</b>			<b>6,54,53,909</b>	<b>22,92,30,782</b>	<b>1,60,75,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	02					<b>Total 2 Secondary Education:</b>	<b>17,57,10,409</b>	<b>7,05,50,295</b>		<b>7,05,50,295</b>	<b>24,62,60,704</b>	<b>1,65,80,72,000</b>
	03	103	71	71	01		32,40,264	35,87,879		35,87,879	68,28,143	2,25,15,000
						<b>Total 1 :</b>	<b>32,40,264</b>	<b>35,87,879</b>		<b>35,87,879</b>	<b>68,28,143</b>	<b>2,25,15,000</b>
					02		8,83,665	4,76,641		4,76,641	13,60,306	54,73,000
						<b>Total 2 :</b>	<b>8,83,665</b>	<b>4,76,641</b>		<b>4,76,641</b>	<b>13,60,306</b>	<b>54,73,000</b>
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	<b>41,23,929</b>	<b>40,64,520</b>		<b>40,64,520</b>	<b>81,88,449</b>	<b>2,79,88,000</b>
						<b>Total 71 B.Ed College:</b>	<b>41,23,929</b>	<b>40,64,520</b>		<b>40,64,520</b>	<b>81,88,449</b>	<b>2,79,88,000</b>
74	00				01		32,57,912	13,67,460		13,67,460	46,25,372	1,48,51,000
						<b>Total 1 NULL:</b>	<b>32,57,912</b>	<b>13,67,460</b>		<b>13,67,460</b>	<b>46,25,372</b>	<b>1,48,51,000</b>
					02		14,45,600	8,78,480		8,78,480	23,24,080	86,73,000
						<b>Total 2 NULL:</b>	<b>14,45,600</b>	<b>8,78,480</b>		<b>8,78,480</b>	<b>23,24,080</b>	<b>86,73,000</b>
						<b>Total 0 NULL:</b>	<b>47,03,512</b>	<b>22,45,940</b>		<b>22,45,940</b>	<b>69,49,452</b>	<b>2,35,24,000</b>
						<b>Total 74 Establishment of Science College at Chakung:</b>	<b>47,03,512</b>	<b>22,45,940</b>		<b>22,45,940</b>	<b>69,49,452</b>	<b>2,35,24,000</b>
						<b>Total 103 Government Colleges and Institutes:</b>	<b>88,27,441</b>	<b>63,10,460</b>		<b>63,10,460</b>	<b>1,51,37,901</b>	<b>5,15,12,000</b>
						<b>Total 3 University and Higher Education:</b>	<b>88,27,441</b>	<b>63,10,460</b>		<b>63,10,460</b>	<b>1,51,37,901</b>	<b>5,15,12,000</b>
						<b>Total 2202 General Education:</b>	<b>2,56,66,31,653</b>	<b>99,80,91,201</b>	-	<b>3,05,054</b>	<b>99,77,86,147</b>	<b>19,27,12,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted -----												
2203	00	001	60	00	01	35,04,134	11,99,691			11,99,691	47,03,825	1,56,15,000
					<b>Total 1 NULL:</b>	<b>35,04,134</b>	<b>11,99,691</b>			<b>11,99,691</b>	<b>47,03,825</b>	<b>1,56,15,000</b>
					02	5,24,740	1,81,890			1,81,890	7,06,630	23,89,000
					<b>Total 2 NULL:</b>	<b>5,24,740</b>	<b>1,81,890</b>			<b>1,81,890</b>	<b>7,06,630</b>	<b>23,89,000</b>
					13		4,800			4,800	4,800	3,30,000
					<b>Total 13 NULL:</b>		<b>4,800</b>			<b>4,800</b>	<b>4,800</b>	<b>3,30,000</b>
					<b>Total 0 NULL:</b>	<b>40,28,874</b>	<b>13,86,381</b>			<b>13,86,381</b>	<b>54,15,255</b>	<b>1,83,34,000</b>
					<b>Total 60 Establishment:</b>	<b>40,28,874</b>	<b>13,86,381</b>			<b>13,86,381</b>	<b>54,15,255</b>	<b>1,83,34,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>40,28,874</b>	<b>13,86,381</b>			<b>13,86,381</b>	<b>54,15,255</b>	<b>1,83,34,000</b>
					<b>Total 0 NULL:</b>	<b>40,28,874</b>	<b>13,86,381</b>			<b>13,86,381</b>	<b>54,15,255</b>	<b>1,83,34,000</b>
					<b>Total 2203 Technical Education:</b>	<b>40,28,874</b>	<b>13,86,381</b>			<b>13,86,381</b>	<b>54,15,255</b>	<b>1,83,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	31,71,134	11,26,675			11,26,675	42,97,809	1,45,31,000
<b>Total 1 NULL:</b>						31,71,134	11,26,675			11,26,675	42,97,809	1,45,31,000
02						5,43,025	4,17,231			4,17,231	9,60,256	37,98,000
<b>Total 2 NULL:</b>						5,43,025	4,17,231			4,17,231	9,60,256	37,98,000
<b>Total 0 NULL:</b>						37,14,159	15,43,906			15,43,906	52,58,065	1,83,29,000
<b>Total 61 National Cadet Corps.:</b>						37,14,159	15,43,906			15,43,906	52,58,065	1,83,29,000
<b>Total 102 Youth Welfare Programme for Students:</b>						37,14,159	15,43,906			15,43,906	52,58,065	1,83,29,000
<b>Total 0 NULL:</b>						37,14,159	15,43,906			15,43,906	52,58,065	1,83,29,000
<b>Total 2204 Sports and Youth Services:</b>						3,83,83,853	3,28,31,247			3,28,31,247	7,12,15,100	24,80,97,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	1,92,15,664	2,12,27,427			2,12,27,427	4,04,43,091	12,92,17,000
<b>Total 1 :</b>						1,92,15,664	2,12,27,427			2,12,27,427	4,04,43,091	12,92,17,000
02						12,41,398	25,13,759			25,13,759	37,55,157	1,57,05,000
<b>Total 2 :</b>						12,41,398	25,13,759			25,13,759	37,55,157	1,57,05,000
<b>Total 44 Head Office Establishment:</b>						2,04,57,062	2,37,41,186			2,37,41,186	4,41,98,248	14,49,22,000
47	01					14,13,140					14,13,140	95,72,000
<b>Total 1 :</b>						14,13,140				14,13,140	95,72,000	
02						66,000				66,000	7,92,000	
<b>Total 2 :</b>						66,000				66,000	7,92,000	
<b>Total 47 Mangan District:</b>						14,79,140				14,79,140	1,03,64,000	
49	01					16,76,986	18,92,296			18,92,296	35,69,282	1,14,00,000
<b>Total 1 :</b>						16,76,986	18,92,296			18,92,296	35,69,282	1,14,00,000
02						36,000	72,000			72,000	1,08,000	4,32,000
<b>Total 2 :</b>						36,000	72,000			72,000	1,08,000	4,32,000
<b>Total 49 Pakyong District:</b>						17,12,986	19,64,296			19,64,296	36,77,282	1,18,32,000
<b>Total 60 Establishment:</b>						2,36,49,188	2,57,05,482			2,57,05,482	4,93,54,670	16,71,18,000
<b>Total 1 Direction and Administration:</b>						2,36,49,188	2,57,05,482			2,57,05,482	4,93,54,670	16,71,18,000
<b>Total 0 NULL:</b>						2,36,49,188	2,57,05,482			2,57,05,482	4,93,54,670	16,71,18,000
<b>Total 2204 Sports and Youth Services:</b>						3,83,83,853	3,28,31,247			3,28,31,247	7,12,15,100	24,80,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01		14,41,527			14,41,527	14,41,527	95,72,000
						Total 1 :	14,41,527			14,41,527	14,41,527	95,72,000
					02		1,40,520			1,40,520	1,40,520	7,92,000
						Total 2 :	1,40,520			1,40,520	1,40,520	7,92,000
						Total 47 Mangan District:	15,82,047			15,82,047	15,82,047	1,03,64,000
						Total 60 Establishment:	15,82,047			15,82,047	15,82,047	1,03,64,000
						Total 1 Direction and Administration:	15,82,047			15,82,047	15,82,047	1,03,64,000
						Total 0 NULL:	15,82,047			15,82,047	15,82,047	1,03,64,000
						Total 2204 Sports and Youth Services:	3,83,83,853	3,28,31,247		3,28,31,247	7,12,15,100	24,80,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01			28,31,920	8,36,464	8,36,464	36,68,384	1,57,25,000
					<b>Total 1 :</b>			28,31,920	8,36,464	8,36,464	36,68,384	1,57,25,000
					02			1,95,725	3,14,950	3,14,950	5,10,675	11,25,000
					<b>Total 2 :</b>			1,95,725	3,14,950	3,14,950	5,10,675	11,25,000
					<b>Total 46 Gyalshing District:</b>			30,27,645	11,51,414	11,51,414	41,79,059	1,68,50,000
				48	01			56,32,790	19,02,600	19,02,600	75,35,390	2,48,39,000
					<b>Total 1 :</b>			56,32,790	19,02,600	19,02,600	75,35,390	2,48,39,000
					02			4,46,950	83,900	83,900	5,30,850	31,49,000
					<b>Total 2 :</b>			4,46,950	83,900	83,900	5,30,850	31,49,000
					11				24,700	24,700	24,700	85,000
					<b>Total 11 :</b>				24,700	24,700	24,700	85,000
					<b>Total 48 Namchi District:</b>			60,79,740	20,11,200	20,11,200	80,90,940	2,80,73,000
				50	01			14,94,396	6,13,248	6,13,248	21,07,644	47,92,000
					<b>Total 1 :</b>			14,94,396	6,13,248	6,13,248	21,07,644	47,92,000
					02			4,18,725	2,23,950	2,23,950	6,42,675	25,71,000
					<b>Total 2 :</b>			4,18,725	2,23,950	2,23,950	6,42,675	25,71,000
					<b>Total 50 Soreng District:</b>			19,13,121	8,37,198	8,37,198	27,50,319	73,63,000
					<b>Total 60 Establishment:</b>			1,10,20,506	39,99,812	39,99,812	1,50,20,318	5,22,86,000
					<b>Total 1 Direction and Administration:</b>			1,10,20,506	39,99,812	39,99,812	1,50,20,318	5,22,86,000
					<b>Total 0 NULL:</b>			1,10,20,506	39,99,812	39,99,812	1,50,20,318	5,22,86,000
					<b>Total 2204 Sports and Youth Services:</b>			3,83,83,853	3,28,31,247	3,28,31,247	7,12,15,100	24,80,97,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	1,52,25,135	59,66,114		59,66,114	2,11,91,249	6,71,93,000
<b>Total 1 :</b>					1,52,25,135	59,66,114		59,66,114	59,66,114	2,11,91,249	6,71,93,000
					13	63,799	6,75,856		6,75,856	7,39,655	48,14,000
<b>Total 13 :</b>					63,799	6,75,856		6,75,856	6,75,856	7,39,655	48,14,000
<b>Total 44 Head Office Establishment:</b>					1,52,88,934	66,41,970		66,41,970	66,41,970	2,19,30,904	7,20,07,000
<b>Total 0 NULL:</b>					1,52,88,934	66,41,970		66,41,970	66,41,970	2,19,30,904	7,20,07,000
<b>Total 1 Direction and Administration:</b>					1,52,88,934	66,41,970		66,41,970	66,41,970	2,19,30,904	7,20,07,000
102	60	00	01		87,46,512	29,66,465		29,66,465	29,66,465	1,17,12,977	3,90,60,000
<b>Total 1 NULL:</b>					87,46,512	29,66,465		29,66,465	29,66,465	1,17,12,977	3,90,60,000
					02	50,05,458	25,32,149		25,32,149	75,37,607	3,02,48,000
<b>Total 2 NULL:</b>					50,05,458	25,32,149		25,32,149	25,32,149	75,37,607	3,02,48,000
<b>Total 0 NULL:</b>					1,37,51,970	54,98,614		54,98,614	54,98,614	1,92,50,584	6,93,08,000
<b>Total 60 Establishment:</b>					1,37,51,970	54,98,614		54,98,614	54,98,614	1,92,50,584	6,93,08,000
<b>Total 102 Promotion of Arts and Culture:</b>					1,37,51,970	54,98,614		54,98,614	54,98,614	1,92,50,584	6,93,08,000
104	62	00	01		24,38,536	7,12,662		7,12,662	7,12,662	31,51,198	1,14,47,000
<b>Total 1 NULL:</b>					24,38,536	7,12,662		7,12,662	7,12,662	31,51,198	1,14,47,000
<b>Total 0 NULL:</b>					24,38,536	7,12,662		7,12,662	7,12,662	31,51,198	1,14,47,000
<b>Total 62 State Archives:</b>					24,38,536	7,12,662		7,12,662	7,12,662	31,51,198	1,14,47,000
<b>Total 104 Archives:</b>					24,38,536	7,12,662		7,12,662	7,12,662	31,51,198	1,14,47,000
105	63	00	01		46,81,316	16,88,008		16,88,008	16,88,008	63,69,324	2,13,03,000
<b>Total 1 NULL:</b>					46,81,316	16,88,008		16,88,008	16,88,008	63,69,324	2,13,03,000
<b>Total 0 NULL:</b>					46,81,316	16,88,008		16,88,008	16,88,008	63,69,324	2,13,03,000
<b>Total 63 State Central and District Libraries:</b>					46,81,316	16,88,008		16,88,008	16,88,008	63,69,324	2,13,03,000
<b>Total 105 Public Libraries:</b>					46,81,316	16,88,008		16,88,008	16,88,008	63,69,324	2,13,03,000
<b>Total 0 NULL:</b>					3,61,60,756	1,45,41,254		1,45,41,254	1,45,41,254	5,07,02,010	17,40,65,000
<b>Total 2205 Art and Culture:</b>					3,61,60,756	1,45,41,254		1,45,41,254	1,45,41,254	5,07,02,010	17,40,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	4,99,25,089	2,11,31,807			2,11,31,807	7,10,56,896	22,21,04,000
					<b>Total 1 NULL:</b>	4,99,25,089	2,11,31,807			2,11,31,807	7,10,56,896	22,21,04,000
					13	10,00,000	1,22,956			1,22,956	11,22,956	57,75,000
					<b>Total 13 NULL:</b>	10,00,000	1,22,956			1,22,956	11,22,956	57,75,000
					<b>Total 0 NULL:</b>	5,09,25,089	2,12,54,763			2,12,54,763	7,21,79,852	22,78,79,000
					<b>Total 60 Establishment:</b>	5,09,25,089	2,12,54,763			2,12,54,763	7,21,79,852	22,78,79,000
	61	00	01			1,30,84,328	43,60,338			43,60,338	1,74,44,666	6,48,47,000
					<b>Total 1 NULL:</b>	1,30,84,328	43,60,338			43,60,338	1,74,44,666	6,48,47,000
					<b>Total 0 NULL:</b>	1,30,84,328	43,60,338			43,60,338	1,74,44,666	6,48,47,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	1,30,84,328	43,60,338			43,60,338	1,74,44,666	6,48,47,000
	70	00	49				12,17,40,000			12,17,40,000	12,17,40,000	56,79,36,000
					<b>Total 49 NULL:</b>		12,17,40,000			12,17,40,000	12,17,40,000	56,79,36,000
					<b>Total 0 NULL:</b>		12,17,40,000			12,17,40,000	12,17,40,000	56,79,36,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>		12,17,40,000			12,17,40,000	12,17,40,000	56,79,36,000
					<b>Total 1 Direction and Administration:</b>	6,40,09,417	14,73,55,101			14,73,55,101	21,13,64,518	86,06,62,000
	109	44	00	01		7,47,804	3,07,762			3,07,762	10,55,566	33,53,000
					<b>Total 1 NULL:</b>	7,47,804	3,07,762			3,07,762	10,55,566	33,53,000
					<b>Total 0 NULL:</b>	7,47,804	3,07,762			3,07,762	10,55,566	33,53,000
					<b>Total 44 Head Office Establishment:</b>	7,47,804	3,07,762			3,07,762	10,55,566	33,53,000
					<b>Total 109 School Health Scheme:</b>	7,47,804	3,07,762			3,07,762	10,55,566	33,53,000
	110	61	00	01		52,30,571	21,27,631			21,27,631	73,58,202	2,38,40,000
					<b>Total 1 NULL:</b>	52,30,571	21,27,631			21,27,631	73,58,202	2,38,40,000
					13		3,49,125			3,49,125	3,49,125	83,67,000
					<b>Total 13 NULL:</b>		3,49,125			3,49,125	3,49,125	83,67,000
					<b>Total 0 NULL:</b>	52,30,571	24,76,756			24,76,756	77,07,327	3,22,07,000
					<b>Total 61 Central Health Stores:</b>	52,30,571	24,76,756			24,76,756	77,07,327	3,22,07,000
	62	00	01			26,05,26,581	9,79,62,794			9,79,62,794	35,84,89,375	1,17,95,31,000
					<b>Total 1 NULL:</b>	26,05,26,581	9,79,62,794			9,79,62,794	35,84,89,375	1,17,95,31,000
					02	1,96,74,288	95,65,110			95,65,110	2,92,39,398	11,64,30,000
					<b>Total 2 NULL:</b>	1,96,74,288	95,65,110			95,65,110	2,92,39,398	11,64,30,000
					24		6,310			6,310	6,310	21,01,000
					<b>Total 24 NULL:</b>		6,310			6,310	6,310	21,01,000
					29		1,79,800			1,79,800	1,79,800	2,55,00,000
					<b>Total 29 NULL:</b>		1,79,800			1,79,800	1,79,800	2,55,00,000
					<b>Total 0 NULL:</b>	28,02,00,869	10,77,14,014			10,77,14,014	38,79,14,883	1,32,35,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	62	Total 62 S.T.N.M. Hospital, Gangtok:			28,02,00,869	10,77,14,014			10,77,14,014	38,79,14,883	1,32,35,62,000
			83	59	21					69,35,149	69,35,149	2,35,00,000	
				Total 21 :				69,35,149			69,35,149	69,35,149	2,35,00,000
				Total 59 S.T.N.M. Hospital, Gangtok:				69,35,149			69,35,149	69,35,149	2,35,00,000
				Total 83 Centralised Purchase of Dietary Materials:				69,35,149			69,35,149	69,35,149	2,35,00,000
				Total 110 Hospital and Dispensaries:			28,54,31,440	11,71,25,919			11,71,25,919	40,25,57,359	1,37,92,69,000
800	00	44	91				2,51,61,465				2,51,61,465		
				Total 91 :			2,51,61,465				2,51,61,465	2,51,61,465	
				Total 44 Head Office Establishment:			2,51,61,465					2,51,61,465	
				Total 0 NULL:			2,51,61,465					2,51,61,465	
		64	44	01				2,58,246	86,790		86,790	3,45,036	11,63,000
				Total 1 :			2,58,246	86,790			86,790	3,45,036	11,63,000
				Total 44 Head Office Establishment:			2,58,246	86,790			86,790	3,45,036	11,63,000
			59	01				6,79,060	5,41,816		5,41,816	12,20,876	42,04,000
				Total 1 :			6,79,060	5,41,816			5,41,816	12,20,876	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:			6,79,060	5,41,816			5,41,816	12,20,876	42,04,000
				Total 64 Indigenous System of Medicines:			9,37,306	6,28,606			6,28,606	15,65,912	53,67,000
				Total 800 Other Expenditure:			2,60,98,771	6,28,606			6,28,606	2,67,27,377	53,67,000
911	00	00	00				- 1,92,373		- 1,00,000		- 1,00,000	- 2,92,373	
				Total 0 NULL:			- 1,92,373		- 1,00,000		- 1,00,000	- 2,92,373	
				Total 0 NULL:			- 1,92,373		- 1,00,000		- 1,00,000	- 2,92,373	
				Total 0 NULL:			- 1,92,373		- 1,00,000		- 1,00,000	- 2,92,373	
				Total 911 Deduct Recoveries of Overpayments:			- 1,92,373		- 1,00,000		- 1,00,000	- 2,92,373	
				Total 1 Urban Health Services-Allopathy:			37,60,95,059	26,54,17,388	- 1,00,000		26,53,17,388	64,14,12,447	2,24,86,51,000
03	800	60	61	36				1,20,34,000				1,20,34,000	
				Total 36 :			1,20,34,000					1,20,34,000	
				Total 61 State Health Society, Sikkim:			1,20,34,000					1,20,34,000	
				Total 60 National Rural Health Mission:			1,20,34,000					1,20,34,000	
				Total 800 Other expenditure:			1,20,34,000					1,20,34,000	
				Total 3 Rural Health Services - Allopathy:			1,20,34,000					1,20,34,000	
05	105	66	00	01				13,43,608	8,34,596		8,34,596	21,78,204	2,55,82,000
				Total 1 NULL:			13,43,608	8,34,596			8,34,596	21,78,204	2,55,82,000
				Total 0 NULL:			13,43,608	8,34,596			8,34,596	21,78,204	2,55,82,000
				Total 66 Pharmacy College, Sajong:			13,43,608	8,34,596			8,34,596	21,78,204	2,55,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	71	00	01	24,47,220	15,63,100			15,63,100	40,10,320	1,80,07,000
<b>Total 1 NULL:</b>						24,47,220	15,63,100			15,63,100	40,10,320	1,80,07,000
<b>Total 0 NULL:</b>						24,47,220	15,63,100			15,63,100	40,10,320	1,80,07,000
<b>Total 71 Development of Nursing Services:</b>						24,47,220	15,63,100			15,63,100	40,10,320	1,80,07,000
<b>Total 105 Allopathy:</b>						37,90,828	23,97,696			23,97,696	61,88,524	4,35,89,000
<b>Total 5 Medical Education, Training and Research:</b>						37,90,828	23,97,696			23,97,696	61,88,524	4,35,89,000
06	001	44	61	49			4,00,00,000			4,00,00,000	4,00,00,000	10,00,00,000
<b>Total 49 :</b>							4,00,00,000			4,00,00,000	4,00,00,000	10,00,00,000
<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>							4,00,00,000			4,00,00,000	4,00,00,000	10,00,00,000
<b>Total 44 Head Office Establishment:</b>							4,00,00,000			4,00,00,000	4,00,00,000	10,00,00,000
<b>Total 1 Direction and Administration:</b>							4,00,00,000			4,00,00,000	4,00,00,000	10,00,00,000
	101	15	82	36			2,09,16,000			2,09,16,000	2,09,16,000	8,36,62,000
<b>Total 36 :</b>							2,09,16,000			2,09,16,000	2,09,16,000	8,36,62,000
<b>Total 82 State Health Society, Sikkim:</b>							2,09,16,000			2,09,16,000	2,09,16,000	8,36,62,000
<b>Total 15 National Health Mission including NRHM:</b>							2,09,16,000			2,09,16,000	2,09,16,000	8,36,62,000
66		44	01			21,74,824	9,09,115			9,09,115	30,83,939	1,15,64,000
<b>Total 1 :</b>						21,74,824	9,09,115			9,09,115	30,83,939	1,15,64,000
<b>Total 44 Head Office Establishment:</b>						21,74,824	9,09,115			9,09,115	30,83,939	1,15,64,000
<b>Total 66 National Vector Borne Disease Control Programme:</b>						21,74,824	9,09,115			9,09,115	30,83,939	1,15,64,000
67		44	01			28,81,465	10,22,562			10,22,562	39,04,027	1,31,26,000
<b>Total 1 :</b>						28,81,465	10,22,562			10,22,562	39,04,027	1,31,26,000
<b>Total 44 Head Office Establishment:</b>						28,81,465	10,22,562			10,22,562	39,04,027	1,31,26,000
<b>Total 67 National Tuberculosis Control Programme:</b>						28,81,465	10,22,562			10,22,562	39,04,027	1,31,26,000
69		00	01			13,15,306	5,00,306			5,00,306	18,15,612	1,08,14,000
<b>Total 1 NULL:</b>						13,15,306	5,00,306			5,00,306	18,15,612	1,08,14,000
<b>Total 0 NULL:</b>						13,15,306	5,00,306			5,00,306	18,15,612	1,08,14,000
<b>Total 69 National Leprosy Control Programme:</b>						13,15,306	5,00,306			5,00,306	18,15,612	1,08,14,000
70		00	36			17,85,000					17,85,000	1,25,01,000
<b>Total 36 NULL:</b>						17,85,000					17,85,000	1,25,01,000
<b>Total 0 NULL:</b>						17,85,000					17,85,000	1,25,01,000
<b>Total 70 Thyroid Centre:</b>						17,85,000					17,85,000	1,25,01,000
<b>Total 101 Prevention and control of diseases:</b>						81,56,595	2,33,47,983			2,33,47,983	3,15,04,578	13,16,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101										
	102	70	00	01		31,54,758	13,01,477			13,01,477	44,56,235	1,47,74,000
						<b>Total 1 NULL:</b>	31,54,758	13,01,477		13,01,477	44,56,235	1,47,74,000
				13				26,876		26,876	26,876	22,29,000
						<b>Total 13 NULL:</b>		26,876		26,876	26,876	22,29,000
						<b>Total 0 NULL:</b>	31,54,758	13,28,353		13,28,353	44,83,111	1,70,03,000
						<b>Total 70 Prevention of Food Adulteration:</b>	31,54,758	13,28,353		13,28,353	44,83,111	1,70,03,000
						<b>Total 102 Prevention of food adulteration:</b>	31,54,758	13,28,353		13,28,353	44,83,111	1,70,03,000
104	71	00	01			12,33,550	6,85,222			6,85,222	19,18,772	40,32,000
						<b>Total 1 NULL:</b>	12,33,550	6,85,222		6,85,222	19,18,772	40,32,000
						<b>Total 0 NULL:</b>	12,33,550	6,85,222		6,85,222	19,18,772	40,32,000
						<b>Total 71 Drug Cell:</b>	12,33,550	6,85,222		6,85,222	19,18,772	40,32,000
						<b>Total 104 Drug control:</b>	12,33,550	6,85,222		6,85,222	19,18,772	40,32,000
107	17	00	36			14,92,000					14,92,000	42,56,000
						<b>Total 36 NULL:</b>	14,92,000				14,92,000	42,56,000
						<b>Total 0 NULL:</b>	14,92,000				14,92,000	42,56,000
						<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	14,92,000				14,92,000	42,56,000
						<b>Total 107 Public Health Laboratories:</b>	14,92,000				14,92,000	42,56,000
112	72	44	01			35,17,853	14,02,285			14,02,285	49,20,138	1,55,61,000
						<b>Total 1 :</b>	35,17,853	14,02,285		14,02,285	49,20,138	1,55,61,000
						<b>Total 44 Head Office Establishment:</b>	35,17,853	14,02,285		14,02,285	49,20,138	1,55,61,000
						<b>Total 72 Health Campaign:</b>	35,17,853	14,02,285		14,02,285	49,20,138	1,55,61,000
						<b>Total 112 Public Health Education:</b>	35,17,853	14,02,285		14,02,285	49,20,138	1,55,61,000
						<b>Total 6 Public Health:</b>	1,75,54,756	6,67,63,843		6,67,63,843	8,43,18,599	27,25,19,000
						<b>Total 2210 Medical and Public Health:</b>	77,35,53,212	52,11,82,528	- 1,48,611	52,10,33,917	1,29,45,87,129	4,47,95,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84	87,22,000					87,22,000	3,00,00,000
					<b>Total 84 NULL:</b>	<b>87,22,000</b>					<b>87,22,000</b>	<b>3,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>87,22,000</b>					<b>87,22,000</b>	<b>3,00,00,000</b>
					<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	<b>87,22,000</b>					<b>87,22,000</b>	<b>3,00,00,000</b>
					<b>Total 107 Public Health Laboratories:</b>	<b>87,22,000</b>					<b>87,22,000</b>	<b>3,00,00,000</b>
					<b>Total 6 Public Health:</b>	<b>87,22,000</b>					<b>87,22,000</b>	<b>3,00,00,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>77,35,53,212</b>	<b>52,11,82,528</b>	<b>-</b>	<b>1,48,611</b>	<b>52,10,33,917</b>	<b>1,29,45,87,129</b>	<b>4,47,95,42,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01	4,74,68,201	3,21,75,873			3,21,75,873	7,96,44,074	25,20,43,000
						<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	4,74,68,201	3,21,75,873		3,21,75,873	7,96,44,074	25,20,43,000
					02	1,13,88,996	56,69,025			56,69,025	1,70,58,021	6,46,63,000
						<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	1,13,88,996	56,69,025		56,69,025	1,70,58,021	6,46,63,000
					11		53,190			53,190	53,190	2,07,000
						<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>		53,190		53,190	53,190	2,07,000
					13		1,06,292			1,06,292	1,06,292	6,00,000
						<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>		1,06,292		1,06,292	1,06,292	6,00,000
					14		57,087			57,087	57,087	8,00,000
						<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>		57,087		57,087	57,087	8,00,000
					24		2,69,256			2,69,256	2,69,256	8,45,000
						<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>		2,69,256		2,69,256	2,69,256	8,45,000
						<b>Total 74 Singtam Hospital:</b>	5,88,57,197	3,83,30,723		3,83,30,723	9,71,87,920	31,91,58,000
						<b>Total 63 Other Hospitals(PMGY):</b>	5,88,57,197	3,83,30,723		3,83,30,723	9,71,87,920	31,91,58,000
						<b>Total 110 Hospital and Dispensaries:</b>	5,88,57,197	3,83,30,723		3,83,30,723	9,71,87,920	31,91,58,000
	911	00	00	00		- 2,37,490					- 2,37,490	
						<b>Total 0 NULL:</b>	- 2,37,490				- 2,37,490	
						<b>Total 0 NULL:</b>	- 2,37,490				- 2,37,490	
						<b>Total 0 NULL:</b>	- 2,37,490				- 2,37,490	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,37,490				- 2,37,490	
						<b>Total 1 Urban Health Services-Allopathy:</b>	5,86,19,707	3,83,30,723		3,83,30,723	9,69,50,430	31,91,58,000
03	101	00	45	01		2,99,01,322	1,17,86,824			1,17,86,824	4,16,88,146	12,99,37,000
						<b>Total 1 :</b>	2,99,01,322	1,17,86,824		1,17,86,824	4,16,88,146	12,99,37,000
					13		28,028			28,028	28,028	4,95,000
						<b>Total 13 :</b>		28,028		28,028	28,028	4,95,000
						<b>Total 45 East District:</b>	2,99,01,322	1,18,14,852		1,18,14,852	4,17,16,174	13,04,32,000
						<b>Total 0 NULL:</b>	2,99,01,322	1,18,14,852		1,18,14,852	4,17,16,174	13,04,32,000
						<b>Total 101 Health Sub-centres:</b>	2,99,01,322	1,18,14,852		1,18,14,852	4,17,16,174	13,04,32,000
	103	00	45	01		2,82,52,032	1,39,61,696			1,39,61,696	4,22,13,728	14,07,08,000
						<b>Total 1 :</b>	2,82,52,032	1,39,61,696		1,39,61,696	4,22,13,728	14,07,08,000
					13		40,855			40,855	40,855	2,48,000
						<b>Total 13 :</b>		40,855		40,855	40,855	2,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	45									
						<b>Total 45 East District:</b>	<b>2,82,52,032</b>	<b>1,40,02,551</b>		<b>1,40,02,551</b>	<b>4,22,54,583</b>	<b>14,09,56,000</b>	
			47	01				-	<b>48,611</b>	-	<b>48,611</b>	<b>5,17,28,000</b>	
						<b>Total 1 :</b>		-	<b>48,611</b>	-	<b>48,611</b>	<b>5,17,28,000</b>	
						<b>Total 47 North District:</b>		-	<b>48,611</b>	-	<b>48,611</b>	<b>5,17,28,000</b>	
						<b>Total 0 NULL:</b>	<b>2,82,52,032</b>	<b>1,40,02,551</b>	-	<b>48,611</b>	<b>1,39,53,940</b>	<b>19,26,84,000</b>	
						<b>Total 103 Primary Health Centres:</b>	<b>2,82,52,032</b>	<b>1,40,02,551</b>	-	<b>48,611</b>	<b>1,39,53,940</b>	<b>19,26,84,000</b>	
						<b>Total 3 Rural Health Services - Allopathy:</b>	<b>5,81,53,354</b>	<b>2,58,17,403</b>	-	<b>48,611</b>	<b>2,57,68,792</b>	<b>32,31,16,000</b>	
06	101	66	45	01		<b>21,05,854</b>	<b>8,29,617</b>			<b>8,29,617</b>	<b>29,35,471</b>	<b>1,04,17,000</b>	
						<b>Total 1 :</b>	<b>21,05,854</b>	<b>8,29,617</b>		<b>8,29,617</b>	<b>29,35,471</b>	<b>1,04,17,000</b>	
						<b>Total 45 East District:</b>	<b>21,05,854</b>	<b>8,29,617</b>		<b>8,29,617</b>	<b>29,35,471</b>	<b>1,04,17,000</b>	
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>21,05,854</b>	<b>8,29,617</b>		<b>8,29,617</b>	<b>29,35,471</b>	<b>1,04,17,000</b>	
						<b>Total 101 Prevention and control of diseases:</b>	<b>21,05,854</b>	<b>8,29,617</b>		<b>8,29,617</b>	<b>29,35,471</b>	<b>1,04,17,000</b>	
112	72	45	01			<b>11,06,526</b>	<b>4,20,434</b>			<b>4,20,434</b>	<b>15,26,960</b>	<b>56,58,000</b>	
						<b>Total 1 :</b>	<b>11,06,526</b>	<b>4,20,434</b>		<b>4,20,434</b>	<b>15,26,960</b>	<b>56,58,000</b>	
						<b>Total 45 East District:</b>	<b>11,06,526</b>	<b>4,20,434</b>		<b>4,20,434</b>	<b>15,26,960</b>	<b>56,58,000</b>	
						<b>Total 72 Health Campaign:</b>	<b>11,06,526</b>	<b>4,20,434</b>		<b>4,20,434</b>	<b>15,26,960</b>	<b>56,58,000</b>	
						<b>Total 112 Public Health Education:</b>	<b>11,06,526</b>	<b>4,20,434</b>		<b>4,20,434</b>	<b>15,26,960</b>	<b>56,58,000</b>	
						<b>Total 6 Public Health:</b>	<b>32,12,380</b>	<b>12,50,051</b>		<b>12,50,051</b>	<b>44,62,431</b>	<b>1,60,75,000</b>	
						<b>Total 2210 Medical and Public Health:</b>	<b>77,35,53,212</b>	<b>52,11,82,528</b>	-	<b>1,48,611</b>	<b>52,10,33,917</b>	<b>1,29,45,87,129</b>	<b>4,47,95,42,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	3,12,30,809	4,31,06,560			4,31,06,560	7,43,37,369	27,17,28,000
Total 1 :						3,12,30,809	4,31,06,560			4,31,06,560	7,43,37,369	27,17,28,000
02						54,55,525	76,81,050			76,81,050	1,31,36,575	4,84,51,000
Total 2 :						54,55,525	76,81,050			76,81,050	1,31,36,575	4,84,51,000
Total 71 Gyalshing Hospital:						3,66,86,334	5,07,87,610			5,07,87,610	8,74,73,944	32,01,79,000
Total 63 Other Hospitals(PMGY):						3,66,86,334	5,07,87,610			5,07,87,610	8,74,73,944	32,01,79,000
Total 110 Hospital and Dispensaries:						3,66,86,334	5,07,87,610			5,07,87,610	8,74,73,944	32,01,79,000
Total 1 Urban Health Services-Allopathy:						3,66,86,334	5,07,87,610			5,07,87,610	8,74,73,944	32,01,79,000
03	101	00	46	01		70,55,946	14,19,314			14,19,314	84,75,260	2,11,23,000
Total 1 :						70,55,946	14,19,314			14,19,314	84,75,260	2,11,23,000
02						12,25,550	8,97,050			8,97,050	21,22,600	30,41,000
Total 2 :						12,25,550	8,97,050			8,97,050	21,22,600	30,41,000
Total 46 West District:						82,81,496	23,16,364			23,16,364	1,05,97,860	2,41,64,000
Total 0 NULL:						82,81,496	23,16,364			23,16,364	1,05,97,860	2,41,64,000
Total 101 Health Sub-centres:						82,81,496	23,16,364			23,16,364	1,05,97,860	2,41,64,000
103	00	46	01			1,37,47,646	8,26,688			8,26,688	1,45,74,334	4,20,82,000
Total 1 :						1,37,47,646	8,26,688			8,26,688	1,45,74,334	4,20,82,000
02						37,72,489	24,95,604			24,95,604	62,68,093	1,39,65,000
Total 2 :						37,72,489	24,95,604			24,95,604	62,68,093	1,39,65,000
Total 46 West District:						1,75,20,135	33,22,292			33,22,292	2,08,42,427	5,60,47,000
Total 0 NULL:						1,75,20,135	33,22,292			33,22,292	2,08,42,427	5,60,47,000
Total 103 Primary Health Centres:						1,75,20,135	33,22,292			33,22,292	2,08,42,427	5,60,47,000
Total 3 Rural Health Services - Allopathy:						2,58,01,631	56,38,656			56,38,656	3,14,40,287	8,02,11,000
06	101	66	46	01		7,28,539	3,00,176			3,00,176	10,28,715	32,93,000
Total 1 :						7,28,539	3,00,176			3,00,176	10,28,715	32,93,000
Total 46 West District:						7,28,539	3,00,176			3,00,176	10,28,715	32,93,000
Total 66 National Vector Borne Disease Control Programme:						7,28,539	3,00,176			3,00,176	10,28,715	32,93,000
67	46	01				10,31,160	4,23,880			4,23,880	14,55,040	46,63,000
Total 1 :						10,31,160	4,23,880			4,23,880	14,55,040	46,63,000
Total 46 West District:						10,31,160	4,23,880			4,23,880	14,55,040	46,63,000
Total 67 National Tuberculosis Control Programme:						10,31,160	4,23,880			4,23,880	14,55,040	46,63,000
Total 101 Prevention and control of diseases:						17,59,699	7,24,056			7,24,056	24,83,755	79,56,000
112	72	46	01			2,47,870	1,02,014			1,02,014	3,49,884	11,22,000
Total 1 :												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46		2,47,870	1,02,014			1,02,014	3,49,884	11,22,000
Total 46 West District:						2,47,870	1,02,014			1,02,014	3,49,884	11,22,000
Total 72 Health Campaign:						2,47,870	1,02,014			1,02,014	3,49,884	11,22,000
Total 112 Public Health Education:						2,47,870	1,02,014			1,02,014	3,49,884	11,22,000
Total 6 Public Health:						20,07,569	8,26,070			8,26,070	28,33,639	90,78,000
Total 2210 Medical and Public Health:						77,35,53,212	52,11,82,528	-	1,48,611	52,10,33,917	1,29,45,87,129	4,47,95,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01	2,43,30,891	91,55,016			91,55,016	3,34,85,907	11,34,19,000
					<b>Total 1 :</b>	2,43,30,891	91,55,016			91,55,016	3,34,85,907	11,34,19,000
				02		70,13,330	25,12,595			25,12,595	95,25,925	3,00,37,000
					<b>Total 2 :</b>	70,13,330	25,12,595			25,12,595	95,25,925	3,00,37,000
					<b>Total 72 Mangan Hospital:</b>	3,13,44,221	1,16,67,611			1,16,67,611	4,30,11,832	14,34,56,000
					<b>Total 63 Other Hospitals(PMGY):</b>	3,13,44,221	1,16,67,611			1,16,67,611	4,30,11,832	14,34,56,000
					<b>Total 110 Hospital and Dispensaries:</b>	3,13,44,221	1,16,67,611			1,16,67,611	4,30,11,832	14,34,56,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	3,13,44,221	1,16,67,611			1,16,67,611	4,30,11,832	14,34,56,000
03	101	00	47	01		1,39,12,536	46,75,828			46,75,828	1,85,88,364	6,30,60,000
					<b>Total 1 :</b>	1,39,12,536	46,75,828			46,75,828	1,85,88,364	6,30,60,000
					<b>Total 47 North District:</b>	1,39,12,536	46,75,828			46,75,828	1,85,88,364	6,30,60,000
					<b>Total 0 NULL:</b>	1,39,12,536	46,75,828			46,75,828	1,85,88,364	6,30,60,000
					<b>Total 101 Health Sub-centres:</b>	1,39,12,536	46,75,828			46,75,828	1,85,88,364	6,30,60,000
	103	00	47	01		1,04,28,235	34,95,086			34,95,086	1,39,23,321	5,17,28,000
					<b>Total 1 :</b>	1,04,28,235	34,95,086			34,95,086	1,39,23,321	5,17,28,000
					<b>Total 47 North District:</b>	1,04,28,235	34,95,086			34,95,086	1,39,23,321	5,17,28,000
					<b>Total 0 NULL:</b>	1,04,28,235	34,95,086			34,95,086	1,39,23,321	5,17,28,000
					<b>Total 103 Primary Health Centres:</b>	1,04,28,235	34,95,086			34,95,086	1,39,23,321	5,17,28,000
					<b>Total 3 Rural Health Services - Allopathy:</b>	2,43,40,771	81,70,914			81,70,914	3,25,11,685	11,47,88,000
06	101	67	47	01		1,79,806	60,414			60,414	2,40,220	7,85,000
					<b>Total 1 :</b>	1,79,806	60,414			60,414	2,40,220	7,85,000
					<b>Total 47 North District:</b>	1,79,806	60,414			60,414	2,40,220	7,85,000
					<b>Total 67 National Tuberculosis Control Programme:</b>	1,79,806	60,414			60,414	2,40,220	7,85,000
					<b>Total 101 Prevention and control of diseases:</b>	1,79,806	60,414			60,414	2,40,220	7,85,000
	112	72	47	01		5,60,020	2,41,210			2,41,210	8,01,230	32,91,000
					<b>Total 1 :</b>	5,60,020	2,41,210			2,41,210	8,01,230	32,91,000
					<b>Total 47 North District:</b>	5,60,020	2,41,210			2,41,210	8,01,230	32,91,000
					<b>Total 72 Health Campaign:</b>	5,60,020	2,41,210			2,41,210	8,01,230	32,91,000
					<b>Total 112 Public Health Education:</b>	5,60,020	2,41,210			2,41,210	8,01,230	32,91,000
					<b>Total 6 Public Health:</b>	7,39,826	3,01,624			3,01,624	10,41,450	40,76,000
					<b>Total 2210 Medical and Public Health:</b>	77,35,53,212	52,11,82,528	-	1,48,611	52,10,33,917	1,29,45,87,129	4,47,95,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	63	73	01	6,76,87,237	2,41,38,344			2,41,38,344	9,18,25,581	29,90,20,000
<b>Total 1 :</b>						6,76,87,237	2,41,38,344			2,41,38,344	9,18,25,581	29,90,20,000
				02		1,07,56,795	52,93,300			52,93,300	1,60,50,095	7,55,95,000
<b>Total 2 :</b>						1,07,56,795	52,93,300			52,93,300	1,60,50,095	7,55,95,000
				13			1,98,303			1,98,303	1,98,303	6,01,000
<b>Total 13 :</b>							1,98,303			1,98,303	1,98,303	6,01,000
<b>Total 73 Namchi Hospital:</b>						7,84,44,032	2,96,29,947			2,96,29,947	10,80,73,979	37,52,16,000
			77	01		15,74,220	7,87,110			7,87,110	23,61,330	1,15,24,000
<b>Total 1 :</b>						15,74,220	7,87,110			7,87,110	23,61,330	1,15,24,000
<b>Total 77 T.B. Hospital Namchi:</b>						15,74,220	7,87,110			7,87,110	23,61,330	1,15,24,000
<b>Total 63 Other Hospitals(PMGY):</b>						8,00,18,252	3,04,17,057			3,04,17,057	11,04,35,309	38,67,40,000
<b>Total 110 Hospital and Dispensaries:</b>						8,00,18,252	3,04,17,057			3,04,17,057	11,04,35,309	38,67,40,000
<b>Total 1 Urban Health Services-Allopathy:</b>						8,00,18,252	3,04,17,057			3,04,17,057	11,04,35,309	38,67,40,000
03	101	00	48	01		96,58,472	32,92,952			32,92,952	1,29,51,424	5,15,08,000
<b>Total 1 :</b>						96,58,472	32,92,952			32,92,952	1,29,51,424	5,15,08,000
<b>Total 48 South District:</b>						96,58,472	32,92,952			32,92,952	1,29,51,424	5,15,08,000
<b>Total 0 NULL:</b>						96,58,472	32,92,952			32,92,952	1,29,51,424	5,15,08,000
<b>Total 101 Health Sub-centres:</b>						96,58,472	32,92,952			32,92,952	1,29,51,424	5,15,08,000
	103	00	48	01		2,38,36,070	96,77,020			96,77,020	3,35,13,090	10,82,52,000
<b>Total 1 :</b>						2,38,36,070	96,77,020			96,77,020	3,35,13,090	10,82,52,000
<b>Total 48 South District:</b>						2,38,36,070	96,77,020			96,77,020	3,35,13,090	10,82,52,000
<b>Total 0 NULL:</b>						2,38,36,070	96,77,020			96,77,020	3,35,13,090	10,82,52,000
<b>Total 103 Primary Health Centres:</b>						2,38,36,070	96,77,020			96,77,020	3,35,13,090	10,82,52,000
<b>Total 3 Rural Health Services - Allopathy:</b>						3,34,94,542	1,29,69,972			1,29,69,972	4,64,64,514	15,97,60,000
06	101	67	48	01		2,25,616	1,12,808			1,12,808	3,38,424	39,29,000
<b>Total 1 :</b>						2,25,616	1,12,808			1,12,808	3,38,424	39,29,000
<b>Total 48 South District:</b>						2,25,616	1,12,808			1,12,808	3,38,424	39,29,000
<b>Total 67 National Tuberculosis Control Programme:</b>						2,25,616	1,12,808			1,12,808	3,38,424	39,29,000
<b>Total 101 Prevention and control of diseases:</b>						2,25,616	1,12,808			1,12,808	3,38,424	39,29,000
	112	72	48	01		7,12,366	3,13,102			3,13,102	10,25,468	42,17,000
<b>Total 1 :</b>						7,12,366	3,13,102			3,13,102	10,25,468	42,17,000
<b>Total 48 South District:</b>						7,12,366	3,13,102			3,13,102	10,25,468	42,17,000
<b>Total 72 Health Campaign:</b>						7,12,366	3,13,102			3,13,102	10,25,468	42,17,000
<b>Total 112 Public Health Education:</b>						7,12,366	3,13,102			3,13,102	10,25,468	42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	Total 6 Public Health:				9,37,982	4,25,910			4,25,910	13,63,892	81,46,000
Total 2210 Medical and Public Health:						77,35,53,212	52,11,82,528	-	1,48,611	52,10,33,917	1,29,45,87,129	4,47,95,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	44	01	21,14,864	7,12,286			7,12,286	28,27,150	95,04,000
<b>Total 1 :</b>						<b>21,14,864</b>	<b>7,12,286</b>			<b>7,12,286</b>	<b>28,27,150</b>	<b>95,04,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,14,864</b>	<b>7,12,286</b>			<b>7,12,286</b>	<b>28,27,150</b>	<b>95,04,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>21,14,864</b>	<b>7,12,286</b>			<b>7,12,286</b>	<b>28,27,150</b>	<b>95,04,000</b>
<b>Total 1 Direction and Administration:</b>						<b>21,14,864</b>	<b>7,12,286</b>			<b>7,12,286</b>	<b>28,27,150</b>	<b>95,04,000</b>
003	16	00	01			4,75,394	1,59,794			1,59,794	6,35,188	21,48,000
<b>Total 1 NULL:</b>						<b>4,75,394</b>	<b>1,59,794</b>			<b>1,59,794</b>	<b>6,35,188</b>	<b>21,48,000</b>
<b>Total 0 NULL:</b>						<b>4,75,394</b>	<b>1,59,794</b>			<b>1,59,794</b>	<b>6,35,188</b>	<b>21,48,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>4,75,394</b>	<b>1,59,794</b>			<b>1,59,794</b>	<b>6,35,188</b>	<b>21,48,000</b>
<b>Total 3 Training:</b>						<b>4,75,394</b>	<b>1,59,794</b>			<b>1,59,794</b>	<b>6,35,188</b>	<b>21,48,000</b>
101	16	46	01			- 12,021					- 12,021	4,21,04,000
<b>Total 1 :</b>						<b>- 12,021</b>					<b>- 12,021</b>	<b>4,21,04,000</b>
<b>Total 46 West District:</b>						<b>- 12,021</b>					<b>- 12,021</b>	<b>4,21,04,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>- 12,021</b>					<b>- 12,021</b>	<b>4,21,04,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>- 12,021</b>					<b>- 12,021</b>	<b>4,21,04,000</b>
102	16	59	01			7,11,294	3,62,362			3,62,362	10,73,656	33,78,000
<b>Total 1 :</b>						<b>7,11,294</b>	<b>3,62,362</b>			<b>3,62,362</b>	<b>10,73,656</b>	<b>33,78,000</b>
<b>Total 59 STNM Hospital:</b>						<b>7,11,294</b>	<b>3,62,362</b>			<b>3,62,362</b>	<b>10,73,656</b>	<b>33,78,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>7,11,294</b>	<b>3,62,362</b>			<b>3,62,362</b>	<b>10,73,656</b>	<b>33,78,000</b>
<b>Total 102 Urban Family Welfare Services:</b>						<b>7,11,294</b>	<b>3,62,362</b>			<b>3,62,362</b>	<b>10,73,656</b>	<b>33,78,000</b>
<b>Total 0 NULL:</b>						<b>32,89,531</b>	<b>12,34,442</b>			<b>12,34,442</b>	<b>45,23,973</b>	<b>5,71,34,000</b>
<b>Total 2211 Family Welfare:</b>						<b>4,62,49,134</b>	<b>1,60,82,005</b>			<b>1,60,82,005</b>	<b>6,23,31,139</b>	<b>25,59,64,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	43,63,801	14,79,556			14,79,556	58,43,357	1,92,03,000
Total 1 :						43,63,801	14,79,556			14,79,556	58,43,357	1,92,03,000
Total 45 East District:						43,63,801	14,79,556			14,79,556	58,43,357	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						43,63,801	14,79,556			14,79,556	58,43,357	1,92,03,000
Total 1 Direction and Administration:						43,63,801	14,79,556			14,79,556	58,43,357	1,92,03,000
101	16	45	01			1,16,79,646	41,84,246			41,84,246	1,58,63,892	5,61,72,000
Total 1 :						1,16,79,646	41,84,246			41,84,246	1,58,63,892	5,61,72,000
Total 45 East District:						1,16,79,646	41,84,246			41,84,246	1,58,63,892	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						1,16,79,646	41,84,246			41,84,246	1,58,63,892	5,61,72,000
Total 101 Rural Family Welfare Services:						1,16,79,646	41,84,246			41,84,246	1,58,63,892	5,61,72,000
Total 0 NULL:						1,60,43,447	56,63,802			56,63,802	2,17,07,249	7,53,75,000
Total 2211 Family Welfare:						4,62,49,134	1,60,82,005			1,60,82,005	6,23,31,139	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	34,75,464	11,71,122			11,71,122	46,46,586	1,52,94,000
<b>Total 1 :</b>						<b>34,75,464</b>	<b>11,71,122</b>			<b>11,71,122</b>	<b>46,46,586</b>	<b>1,52,94,000</b>
<b>Total 46 West District:</b>						<b>34,75,464</b>	<b>11,71,122</b>			<b>11,71,122</b>	<b>46,46,586</b>	<b>1,52,94,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>34,75,464</b>	<b>11,71,122</b>			<b>11,71,122</b>	<b>46,46,586</b>	<b>1,52,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>34,75,464</b>	<b>11,71,122</b>			<b>11,71,122</b>	<b>46,46,586</b>	<b>1,52,94,000</b>
101	16	46	01			94,31,728	31,00,308			31,00,308	1,25,32,036	4,21,04,000
<b>Total 1 :</b>						<b>94,31,728</b>	<b>31,00,308</b>			<b>31,00,308</b>	<b>1,25,32,036</b>	<b>4,21,04,000</b>
<b>Total 46 West District:</b>						<b>94,31,728</b>	<b>31,00,308</b>			<b>31,00,308</b>	<b>1,25,32,036</b>	<b>4,21,04,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>94,31,728</b>	<b>31,00,308</b>			<b>31,00,308</b>	<b>1,25,32,036</b>	<b>4,21,04,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>94,31,728</b>	<b>31,00,308</b>			<b>31,00,308</b>	<b>1,25,32,036</b>	<b>4,21,04,000</b>
<b>Total 0 NULL:</b>						<b>1,29,07,192</b>	<b>42,71,430</b>			<b>42,71,430</b>	<b>1,71,78,622</b>	<b>5,73,98,000</b>
<b>Total 2211 Family Welfare:</b>						<b>4,62,49,134</b>	<b>1,60,82,005</b>			<b>1,60,82,005</b>	<b>6,23,31,139</b>	<b>25,59,64,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	1,79,902	60,438			60,438	2,40,340	8,05,000
<b>Total 1 :</b>						<b>1,79,902</b>	<b>60,438</b>			<b>60,438</b>	<b>2,40,340</b>	<b>8,05,000</b>
<b>Total 47 North District:</b>						<b>1,79,902</b>	<b>60,438</b>			<b>60,438</b>	<b>2,40,340</b>	<b>8,05,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,79,902</b>	<b>60,438</b>			<b>60,438</b>	<b>2,40,340</b>	<b>8,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,79,902</b>	<b>60,438</b>			<b>60,438</b>	<b>2,40,340</b>	<b>8,05,000</b>
101	16	47	01			1,78,696	60,024			60,024	2,38,720	7,49,000
<b>Total 1 :</b>						<b>1,78,696</b>	<b>60,024</b>			<b>60,024</b>	<b>2,38,720</b>	<b>7,49,000</b>
<b>Total 47 North District:</b>						<b>1,78,696</b>	<b>60,024</b>			<b>60,024</b>	<b>2,38,720</b>	<b>7,49,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,78,696</b>	<b>60,024</b>			<b>60,024</b>	<b>2,38,720</b>	<b>7,49,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,78,696</b>	<b>60,024</b>			<b>60,024</b>	<b>2,38,720</b>	<b>7,49,000</b>
<b>Total 0 NULL:</b>						<b>3,58,598</b>	<b>1,20,462</b>			<b>1,20,462</b>	<b>4,79,060</b>	<b>15,54,000</b>
<b>Total 2211 Family Welfare:</b>						<b>4,62,49,134</b>	<b>1,60,82,005</b>			<b>1,60,82,005</b>	<b>6,23,31,139</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	23,14,652	6,70,929			6,70,929	29,85,581	1,06,72,000
Total 1 :						23,14,652	6,70,929			6,70,929	29,85,581	1,06,72,000
Total 48 South District:						23,14,652	6,70,929			6,70,929	29,85,581	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						23,14,652	6,70,929			6,70,929	29,85,581	1,06,72,000
Total 1 Direction and Administration:						23,14,652	6,70,929			6,70,929	29,85,581	1,06,72,000
101	16	48	01			1,13,35,714	41,20,940			41,20,940	1,54,56,654	5,38,31,000
Total 1 :						1,13,35,714	41,20,940			41,20,940	1,54,56,654	5,38,31,000
Total 48 South District:						1,13,35,714	41,20,940			41,20,940	1,54,56,654	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						1,13,35,714	41,20,940			41,20,940	1,54,56,654	5,38,31,000
Total 101 Rural Family Welfare Services:						1,13,35,714	41,20,940			41,20,940	1,54,56,654	5,38,31,000
Total 0 NULL:						1,36,50,366	47,91,869			47,91,869	1,84,42,235	6,45,03,000
Total 2211 Family Welfare:						4,62,49,134	1,60,82,005			1,60,82,005	6,23,31,139	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	6,27,31,426	2,16,97,582		2,16,97,582	8,44,29,008	28,06,29,000
<b>Total 1 :</b>					6,27,31,426	2,16,97,582		2,16,97,582	2,16,97,582	8,44,29,008	28,06,29,000
<b>02</b>					9,72,307	7,50,669		7,50,669	7,50,669	17,22,976	68,98,000
<b>Total 2 :</b>					9,72,307	7,50,669		7,50,669	7,50,669	17,22,976	68,98,000
<b>13</b>						5,91,940		5,91,940	5,91,940	5,91,940	28,08,000
<b>Total 13 :</b>						5,91,940		5,91,940	5,91,940	5,91,940	28,08,000
<b>49</b>						1,07,760		1,07,760	1,07,760	1,07,760	14,00,000
<b>Total 49 :</b>						1,07,760		1,07,760	1,07,760	1,07,760	14,00,000
<b>Total 44 Head Office Establishment:</b>					6,37,03,733	2,31,47,951		2,31,47,951	2,31,47,951	8,68,51,684	29,17,35,000
<b>Total 34 P.H.E. Department:</b>					6,37,03,733	2,31,47,951		2,31,47,951	2,31,47,951	8,68,51,684	29,17,35,000
<b>Total 1 Direction and Administration:</b>					6,37,03,733	2,31,47,951		2,31,47,951	2,31,47,951	8,68,51,684	29,17,35,000
911	00	00	00	00	-	4,250				-	4,250
<b>Total 0 NULL:</b>					-	4,250				-	4,250
<b>Total 0 NULL:</b>					-	4,250				-	4,250
<b>Total 0 NULL:</b>					-	4,250				-	4,250
<b>Total 0 NULL:</b>					-	4,250				-	4,250
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	4,250				-	4,250
<b>Total 1 Water Supply:</b>					6,36,99,483	2,31,47,951		2,31,47,951	2,31,47,951	8,68,47,434	29,17,35,000
<b>Total 2215 Water Supply and Sanitation:</b>					11,85,74,170	4,26,41,545		4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	1,02,73,049	33,51,718		33,51,718	1,36,24,767	3,89,49,000
<b>Total 1 :</b>					1,02,73,049	33,51,718		33,51,718	33,51,718	1,36,24,767	3,89,49,000
<b>Total 44 Head Office Establishment:</b>					1,02,73,049	33,51,718		33,51,718	33,51,718	1,36,24,767	3,89,49,000
<b>Total 36 Rural Development Department:</b>					1,02,73,049	33,51,718		33,51,718	33,51,718	1,36,24,767	3,89,49,000
<b>Total 1 Direction and Administration:</b>					1,02,73,049	33,51,718		33,51,718	33,51,718	1,36,24,767	3,89,49,000
<b>Total 1 Water Supply:</b>					1,02,73,049	33,51,718		33,51,718	33,51,718	1,36,24,767	3,89,49,000
<b>Total 2215 Water Supply and Sanitation:</b>					11,85,74,170	4,26,41,545		4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	59,18,387	24,57,698			24,57,698	83,76,085	2,59,64,000
Total 1 :						59,18,387	24,57,698			24,57,698	83,76,085	2,59,64,000
02						1,17,000	93,339			93,339	2,10,339	8,28,000
Total 2 :						1,17,000	93,339			93,339	2,10,339	8,28,000
Total 45 East District:						60,35,387	25,51,037			25,51,037	85,86,424	2,67,92,000
Total 36 Rural Development Department:						60,35,387	25,51,037			25,51,037	85,86,424	2,67,92,000
Total 1 Direction and Administration:						60,35,387	25,51,037			25,51,037	85,86,424	2,67,92,000
Total 1 Water Supply:						60,35,387	25,51,037			25,51,037	85,86,424	2,67,92,000
Total 2215 Water Supply and Sanitation:						11,85,74,170	4,26,41,545			4,26,41,545	16,12,15,715	53,14,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01			72,21,480	25,96,156	25,96,156	98,17,636	3,26,47,000
				<b>Total 1 :</b>				72,21,480	25,96,156	25,96,156	98,17,636	3,26,47,000
				13				19,780	19,780	19,780	2,05,000	
				<b>Total 13 :</b>				19,780	19,780	19,780	2,05,000	
				<b>Total 53 Geyzing Sub-Division:</b>				72,21,480	26,15,936	26,15,936	98,37,416	3,28,52,000
				<b>Total 34 P.H.E. Department:</b>				72,21,480	26,15,936	26,15,936	98,37,416	3,28,52,000
				<b>Total 1 Direction and Administration:</b>				72,21,480	26,15,936	26,15,936	98,37,416	3,28,52,000
				<b>Total 1 Water Supply:</b>				72,21,480	26,15,936	26,15,936	98,37,416	3,28,52,000
				<b>Total 2215 Water Supply and Sanitation:</b>				11,85,74,170	4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01			53,75,338	17,90,130	17,90,130	71,65,468	1,47,83,000
				<b>Total 1 :</b>				53,75,338	17,90,130	17,90,130	71,65,468	1,47,83,000
				13				8,000	8,000	8,000	7,10,000	
				<b>Total 13 :</b>				8,000	8,000	8,000	7,10,000	
				<b>Total 46 West District:</b>				53,75,338	17,98,130	17,98,130	71,73,468	1,54,93,000
				<b>Total 36 Rural Development Department:</b>				53,75,338	17,98,130	17,98,130	71,73,468	1,54,93,000
				<b>Total 1 Direction and Administration:</b>				53,75,338	17,98,130	17,98,130	71,73,468	1,54,93,000
				<b>Total 1 Water Supply:</b>				53,75,338	17,98,130	17,98,130	71,73,468	1,54,93,000
				<b>Total 2215 Water Supply and Sanitation:</b>				11,85,74,170	4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01			32,97,144	10,95,299	10,95,299	43,92,443	1,64,70,000
					<b>Total 1 :</b>			32,97,144	10,95,299	10,95,299	43,92,443	1,64,70,000
					02			5,77,900	2,91,500	2,91,500	8,69,400	32,47,000
					<b>Total 2 :</b>			5,77,900	2,91,500	2,91,500	8,69,400	32,47,000
					<b>Total 54 Mangan Division:</b>			38,75,044	13,86,799	13,86,799	52,61,843	1,97,17,000
					<b>Total 34 P.H.E. Department:</b>			38,75,044	13,86,799	13,86,799	52,61,843	1,97,17,000
					<b>Total 1 Direction and Administration:</b>			38,75,044	13,86,799	13,86,799	52,61,843	1,97,17,000
					<b>Total 1 Water Supply:</b>			38,75,044	13,86,799	13,86,799	52,61,843	1,97,17,000
					<b>Total 2215 Water Supply and Sanitation:</b>			11,85,74,170	4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 1 :</b>			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 47 North District:</b>			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 36 Rural Development Department:</b>			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 1 Direction and Administration:</b>			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 1 Water Supply:</b>			49,64,177	16,37,680	16,37,680	66,01,857	2,48,62,000
					<b>Total 2215 Water Supply and Sanitation:</b>			11,85,74,170	4,26,41,545	4,26,41,545	16,12,15,715	53,14,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 1 :						1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 56 Namchi Sub-Division:						1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 34 P.H.E. Department:						1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 1 Direction and Administration:						1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 1 Water Supply:						1,25,65,608	42,89,956			42,89,956	1,68,55,564	5,91,63,000
Total 2215 Water Supply and Sanitation:						11,85,74,170	4,26,41,545			4,26,41,545	16,12,15,715	53,14,21,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	41,51,019	16,80,838			16,80,838	58,31,857	1,96,84,000
Total 1 :						41,51,019	16,80,838			16,80,838	58,31,857	1,96,84,000
02						4,13,585	1,81,500			1,81,500	5,95,085	21,74,000
Total 2 :						4,13,585	1,81,500			1,81,500	5,95,085	21,74,000
Total 48 South District:						45,64,604	18,62,338			18,62,338	64,26,942	2,18,58,000
Total 36 Rural Development Department:						45,64,604	18,62,338			18,62,338	64,26,942	2,18,58,000
Total 1 Direction and Administration:						45,64,604	18,62,338			18,62,338	64,26,942	2,18,58,000
Total 1 Water Supply:						45,64,604	18,62,338			18,62,338	64,26,942	2,18,58,000
Total 2215 Water Supply and Sanitation:						11,85,74,170	4,26,41,545			4,26,41,545	16,12,15,715	53,14,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	1,18,60,801	42,62,225			42,62,225	1,61,23,026	5,47,67,000
					<b>Total 1 :</b>	1,18,60,801	42,62,225			42,62,225	1,61,23,026	5,47,67,000
					02	27,300	60,000			60,000	87,300	5,61,000
					<b>Total 2 :</b>	27,300	60,000			60,000	87,300	5,61,000
					<b>Total 44 Head Office Establishment:</b>	1,18,88,101	43,22,225			43,22,225	1,62,10,326	5,53,28,000
					<b>Total 60 Establishment:</b>	1,18,88,101	43,22,225			43,22,225	1,62,10,326	5,53,28,000
					<b>Total 1 Direction and Administration:</b>	1,18,88,101	43,22,225			43,22,225	1,62,10,326	5,53,28,000
					<b>Total 1 State Capital Development:</b>	1,18,88,101	43,22,225			43,22,225	1,62,10,326	5,53,28,000
05	001	60	44	01		93,56,384	31,65,938			31,65,938	1,25,22,322	4,26,75,000
					<b>Total 1 :</b>	93,56,384	31,65,938			31,65,938	1,25,22,322	4,26,75,000
					02	1,27,450	7,12,800			7,12,800	8,40,250	55,24,000
					<b>Total 2 :</b>	1,27,450	7,12,800			7,12,800	8,40,250	55,24,000
					<b>Total 44 Head Office Establishment:</b>	94,83,834	38,78,738			38,78,738	1,33,62,572	4,81,99,000
					<b>Total 60 Town Planning Cell:</b>	94,83,834	38,78,738			38,78,738	1,33,62,572	4,81,99,000
					<b>Total 1 Direction and Administration:</b>	94,83,834	38,78,738			38,78,738	1,33,62,572	4,81,99,000
					<b>Total 5 Other Urban Development Schemes:</b>	94,83,834	38,78,738			38,78,738	1,33,62,572	4,81,99,000
80	001	00	44	01		1,70,11,724	56,77,419			56,77,419	2,26,89,143	7,69,54,000
					<b>Total 1 :</b>	1,70,11,724	56,77,419			56,77,419	2,26,89,143	7,69,54,000
					55	2,74,92,161					2,74,92,161	
					<b>Total 55 :</b>	2,74,92,161					2,74,92,161	
					<b>Total 44 Head Office Establishment:</b>	4,45,03,885	56,77,419			56,77,419	5,01,81,304	7,69,54,000
					<b>Total 0 NULL:</b>	4,45,03,885	56,77,419			56,77,419	5,01,81,304	7,69,54,000
					<b>Total 1 Direction and Administration:</b>	4,45,03,885	56,77,419			56,77,419	5,01,81,304	7,69,54,000
					<b>Total 80 General:</b>	4,45,03,885	56,77,419			56,77,419	5,01,81,304	7,69,54,000
					<b>Total 2217 Urban Development:</b>	8,68,77,732	2,14,65,489			2,14,65,489	10,83,43,221	27,99,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	33,69,346	13,46,470			13,46,470	47,15,816	1,58,36,000
<b>Total 1 :</b>						<b>33,69,346</b>	<b>13,46,470</b>			<b>13,46,470</b>	<b>47,15,816</b>	<b>1,58,36,000</b>
<b>Total 45 East District:</b>						<b>33,69,346</b>	<b>13,46,470</b>			<b>13,46,470</b>	<b>47,15,816</b>	<b>1,58,36,000</b>
<b>Total 61 Garbage Disposal:</b>						<b>33,69,346</b>	<b>13,46,470</b>			<b>13,46,470</b>	<b>47,15,816</b>	<b>1,58,36,000</b>
<b>Total 800 Other Expenditure:</b>						<b>33,69,346</b>	<b>13,46,470</b>			<b>13,46,470</b>	<b>47,15,816</b>	<b>1,58,36,000</b>
<b>Total 80 General:</b>						<b>33,69,346</b>	<b>13,46,470</b>			<b>13,46,470</b>	<b>47,15,816</b>	<b>1,58,36,000</b>
<b>Total 2217 Urban Development:</b>						<b>8,68,77,732</b>	<b>2,14,65,489</b>			<b>2,14,65,489</b>	<b>10,83,43,221</b>	<b>27,99,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,35,16,128	48,79,395			48,79,395	1,83,95,523	6,11,23,000
					<b>Total 1 :</b>	<b>1,35,16,128</b>	<b>48,79,395</b>			<b>48,79,395</b>	<b>1,83,95,523</b>	<b>6,11,23,000</b>
					<b>Total 48 South District:</b>	<b>1,35,16,128</b>	<b>48,79,395</b>			<b>48,79,395</b>	<b>1,83,95,523</b>	<b>6,11,23,000</b>
					<b>Total 0 NULL:</b>	<b>1,35,16,128</b>	<b>48,79,395</b>			<b>48,79,395</b>	<b>1,83,95,523</b>	<b>6,11,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,35,16,128</b>	<b>48,79,395</b>			<b>48,79,395</b>	<b>1,83,95,523</b>	<b>6,11,23,000</b>
	800	61	48	01		41,16,438	13,61,242			13,61,242	54,77,680	2,24,90,000
					<b>Total 1 :</b>	<b>41,16,438</b>	<b>13,61,242</b>			<b>13,61,242</b>	<b>54,77,680</b>	<b>2,24,90,000</b>
					<b>Total 48 South District:</b>	<b>41,16,438</b>	<b>13,61,242</b>			<b>13,61,242</b>	<b>54,77,680</b>	<b>2,24,90,000</b>
					<b>Total 61 Garbage Disposal:</b>	<b>41,16,438</b>	<b>13,61,242</b>			<b>13,61,242</b>	<b>54,77,680</b>	<b>2,24,90,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>41,16,438</b>	<b>13,61,242</b>			<b>13,61,242</b>	<b>54,77,680</b>	<b>2,24,90,000</b>
					<b>Total 80 General:</b>	<b>1,76,32,566</b>	<b>62,40,637</b>			<b>62,40,637</b>	<b>2,38,73,203</b>	<b>8,36,13,000</b>
					<b>Total 2217 Urban Development:</b>	<b>8,68,77,732</b>	<b>2,14,65,489</b>			<b>2,14,65,489</b>	<b>10,83,43,221</b>	<b>27,99,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	4,15,100	1,39,540			1,39,540	5,54,640	18,78,000
					<b>Total 1 NULL:</b>	4,15,100	1,39,540			1,39,540	5,54,640	18,78,000
					<b>Total 0 NULL:</b>	4,15,100	1,39,540			1,39,540	5,54,640	18,78,000
					<b>Total 60 Establishment:</b>	4,15,100	1,39,540			1,39,540	5,54,640	18,78,000
	61	00	31				5,23,840			5,23,840	5,23,840	35,00,000
					<b>Total 31 NULL:</b>		5,23,840			5,23,840	5,23,840	35,00,000
					<b>Total 0 NULL:</b>		5,23,840			5,23,840	5,23,840	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>		5,23,840			5,23,840	5,23,840	35,00,000
	63	00	31				6,300			6,300	6,300	7,00,000
					<b>Total 31 NULL:</b>		6,300			6,300	6,300	7,00,000
					<b>Total 0 NULL:</b>		6,300			6,300	6,300	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>		6,300			6,300	6,300	7,00,000
					<b>Total 1 Direction and Administration:</b>	4,15,100	6,69,680			6,69,680	10,84,780	60,78,000
					<b>Total 1 Films:</b>	4,15,100	6,69,680			6,69,680	10,84,780	60,78,000
60	001	60	00	01		51,71,712	18,36,588			18,36,588	70,08,300	2,29,03,000
					<b>Total 1 NULL:</b>	51,71,712	18,36,588			18,36,588	70,08,300	2,29,03,000
				49			43,143			43,143	43,143	8,63,000
					<b>Total 49 NULL:</b>		43,143			43,143	43,143	8,63,000
				50		12,600					12,600	
					<b>Total 50 NULL:</b>	12,600					12,600	
					<b>Total 0 NULL:</b>	51,84,312	18,79,731			18,79,731	70,64,043	2,37,66,000
					<b>Total 60 Establishment:</b>	51,84,312	18,79,731			18,79,731	70,64,043	2,37,66,000
					<b>Total 1 Direction and Administration:</b>	51,84,312	18,79,731			18,79,731	70,64,043	2,37,66,000
101	00	00	01			2,29,450	77,130			77,130	3,06,580	10,38,000
					<b>Total 1 NULL:</b>	2,29,450	77,130			77,130	3,06,580	10,38,000
					<b>Total 0 NULL:</b>	2,29,450	77,130			77,130	3,06,580	10,38,000
					<b>Total 0 NULL:</b>	2,29,450	77,130			77,130	3,06,580	10,38,000
					<b>Total 101 Advertising and Visual Publicity:</b>	2,29,450	77,130			77,130	3,06,580	10,38,000
102	00	44	01			5,57,474					5,57,474	23,82,000
					<b>Total 1 :</b>	5,57,474					5,57,474	23,82,000
				02		27,47,966	16,08,659			16,08,659	43,56,625	1,35,68,000
					<b>Total 2 :</b>	27,47,966	16,08,659			16,08,659	43,56,625	1,35,68,000
					<b>Total 44 Head Office Establishment:</b>	33,05,440	16,08,659			16,08,659	49,14,099	1,59,50,000
					<b>Total 0 NULL:</b>	33,05,440	16,08,659			16,08,659	49,14,099	1,59,50,000
					<b>Total 102 Information Centres:</b>	33,05,440	16,08,659			16,08,659	49,14,099	1,59,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	109	60	00	01	11,11,260	3,73,564			3,73,564	14,84,824	50,08,000
						<b>Total 1 NULL:</b>	11,11,260	3,73,564		3,73,564	14,84,824	50,08,000
						<b>Total 0 NULL:</b>	11,11,260	3,73,564		3,73,564	14,84,824	50,08,000
						<b>Total 60 Establishment:</b>	11,11,260	3,73,564		3,73,564	14,84,824	50,08,000
						<b>Total 109 Photo Services:</b>	11,11,260	3,73,564		3,73,564	14,84,824	50,08,000
	110	62	00	01		95,46,442	33,82,414			33,82,414	1,29,28,856	4,83,72,000
						<b>Total 1 NULL:</b>	95,46,442	33,82,414		33,82,414	1,29,28,856	4,83,72,000
					02	2,68,350	1,34,175			1,34,175	4,02,525	42,97,000
						<b>Total 2 NULL:</b>	2,68,350	1,34,175		1,34,175	4,02,525	42,97,000
						<b>Total 0 NULL:</b>	98,14,792	35,16,589		35,16,589	1,33,31,381	5,26,69,000
						<b>Total 62 Sikkim Herald:</b>	98,14,792	35,16,589		35,16,589	1,33,31,381	5,26,69,000
						<b>Total 110 Publications:</b>	98,14,792	35,16,589		35,16,589	1,33,31,381	5,26,69,000
						<b>Total 60 Others:</b>	1,96,45,254	74,55,673		74,55,673	2,71,00,927	9,84,31,000
						<b>Total 2220 Information and Publicity:</b>	2,24,38,716	95,34,806		95,34,806	3,19,73,522	12,08,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	46	01	8,21,440	7,32,512			7,32,512	15,53,952	55,78,000
<b>Total 1 :</b>						<b>8,21,440</b>	<b>7,32,512</b>			<b>7,32,512</b>	<b>15,53,952</b>	<b>55,78,000</b>
<b>Total 46 West District:</b>						<b>8,21,440</b>	<b>7,32,512</b>			<b>7,32,512</b>	<b>15,53,952</b>	<b>55,78,000</b>
<b>Total 0 NULL:</b>						<b>8,21,440</b>	<b>7,32,512</b>			<b>7,32,512</b>	<b>15,53,952</b>	<b>55,78,000</b>
<b>Total 102 Information Centres:</b>						<b>8,21,440</b>	<b>7,32,512</b>			<b>7,32,512</b>	<b>15,53,952</b>	<b>55,78,000</b>
<b>Total 60 Others:</b>						<b>8,21,440</b>	<b>7,32,512</b>			<b>7,32,512</b>	<b>15,53,952</b>	<b>55,78,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,24,38,716</b>	<b>95,34,806</b>			<b>95,34,806</b>	<b>3,19,73,522</b>	<b>12,08,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	1,52,976	32,762			32,762	1,85,738	33,00,000
<b>Total 1 :</b>						<b>1,52,976</b>	<b>32,762</b>			<b>32,762</b>	<b>1,85,738</b>	<b>33,00,000</b>
13							62,996			62,996	62,996	3,48,000
<b>Total 13 :</b>							<b>62,996</b>			<b>62,996</b>	<b>62,996</b>	<b>3,48,000</b>
<b>Total 47 North District:</b>						<b>1,52,976</b>	<b>95,758</b>			<b>95,758</b>	<b>2,48,734</b>	<b>36,48,000</b>
<b>Total 0 NULL:</b>						<b>1,52,976</b>	<b>95,758</b>			<b>95,758</b>	<b>2,48,734</b>	<b>36,48,000</b>
<b>Total 102 Information Centres:</b>						<b>1,52,976</b>	<b>95,758</b>			<b>95,758</b>	<b>2,48,734</b>	<b>36,48,000</b>
<b>Total 60 Others:</b>						<b>1,52,976</b>	<b>95,758</b>			<b>95,758</b>	<b>2,48,734</b>	<b>36,48,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,24,38,716</b>	<b>95,34,806</b>			<b>95,34,806</b>	<b>3,19,73,522</b>	<b>12,08,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	12,07,464	4,05,848			4,05,848	16,13,312	54,01,000
<b>Total 1 :</b>						<b>12,07,464</b>	<b>4,05,848</b>			<b>4,05,848</b>	<b>16,13,312</b>	<b>54,01,000</b>
<b>Total 48 South District:</b>						<b>12,07,464</b>	<b>4,05,848</b>			<b>4,05,848</b>	<b>16,13,312</b>	<b>54,01,000</b>
<b>Total 0 NULL:</b>						<b>12,07,464</b>	<b>4,05,848</b>			<b>4,05,848</b>	<b>16,13,312</b>	<b>54,01,000</b>
<b>Total 102 Information Centres:</b>						<b>12,07,464</b>	<b>4,05,848</b>			<b>4,05,848</b>	<b>16,13,312</b>	<b>54,01,000</b>
<b>Total 60 Others:</b>						<b>12,07,464</b>	<b>4,05,848</b>			<b>4,05,848</b>	<b>16,13,312</b>	<b>54,01,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>2,24,38,716</b>	<b>95,34,806</b>			<b>95,34,806</b>	<b>3,19,73,522</b>	<b>12,08,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	1,96,482	1,02,495			1,02,495	2,98,977	13,37,000
Total 1 :						1,96,482	1,02,495			1,02,495	2,98,977	13,37,000
13							72,840			72,840	72,840	3,48,000
Total 13 :							72,840			72,840	72,840	3,48,000
Total 49 Pakyong District:						1,96,482	1,75,335			1,75,335	3,71,817	16,85,000
Total 0 NULL:						1,96,482	1,75,335			1,75,335	3,71,817	16,85,000
Total 102 Information Centres:						1,96,482	1,75,335			1,75,335	3,71,817	16,85,000
Total 60 Others:						1,96,482	1,75,335			1,75,335	3,71,817	16,85,000
Total 2220 Information and Publicity:						2,24,38,716	95,34,806			95,34,806	3,19,73,522	12,08,21,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	1,86,30,897	64,98,378			64,98,378	2,51,29,275	8,63,64,000
Total 1 NULL:						1,86,30,897	64,98,378			64,98,378	2,51,29,275	8,63,64,000
02						11,69,450	5,66,725			5,66,725	17,36,175	1,05,79,000
Total 2 NULL:						11,69,450	5,66,725			5,66,725	17,36,175	1,05,79,000
13						9,000					9,000	18,77,000
Total 13 NULL:						9,000					9,000	18,77,000
Total 0 NULL:						1,98,09,347	70,65,103			70,65,103	2,68,74,450	9,88,20,000
Total 60 Establishment:						1,98,09,347	70,65,103			70,65,103	2,68,74,450	9,88,20,000
Total 1 Direction and Administration:						1,98,09,347	70,65,103			70,65,103	2,68,74,450	9,88,20,000
Total 1 Welfare of Scheduled Castes:						1,98,09,347	70,65,103			70,65,103	2,68,74,450	9,88,20,000
02	001	60	00	01		66,45,629	19,78,322			19,78,322	86,23,951	3,01,80,000
Total 1 NULL:						66,45,629	19,78,322			19,78,322	86,23,951	3,01,80,000
02						15,62,865	6,30,730			6,30,730	21,93,595	66,21,000
Total 2 NULL:						15,62,865	6,30,730			6,30,730	21,93,595	66,21,000
Total 0 NULL:						82,08,494	26,09,052			26,09,052	1,08,17,546	3,68,01,000
Total 60 Establishment:						82,08,494	26,09,052			26,09,052	1,08,17,546	3,68,01,000
Total 1 Direction and Administration:						82,08,494	26,09,052			26,09,052	1,08,17,546	3,68,01,000
Total 2 Welfare of Scheduled Tribes:						82,08,494	26,09,052			26,09,052	1,08,17,546	3,68,01,000
03	277	63	00	49			7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
Total 49 NULL:							7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
Total 0 NULL:							7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):							7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
Total 277 Education:							7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
Total 3 Welfare of Backward Classes:							7,79,06,000			7,79,06,000	7,79,06,000	7,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
Total 31 NULL:						2,16,105					2,16,105	
Total 0 NULL:						2,16,105					2,16,105	
Total 66 Welfare Board:						2,16,105					2,16,105	
Total 800 Other Expenditure:						2,16,105					2,16,105	
Total 80 General:						2,16,105					2,16,105	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,23,73,631	8,97,68,705			8,97,68,705	12,21,42,336	22,81,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	7,94,658	2,64,886			2,64,886	10,59,544	34,52,000
Total 1 :						7,94,658	2,64,886			2,64,886	10,59,544	34,52,000
02						1,08,000	54,000			54,000	1,62,000	6,48,000
Total 2 :						1,08,000	54,000			54,000	1,62,000	6,48,000
Total 45 East District:						9,02,658	3,18,886			3,18,886	12,21,544	41,00,000
Total 60 Establishment:						9,02,658	3,18,886			3,18,886	12,21,544	41,00,000
Total 1 Direction and Administration:						9,02,658	3,18,886			3,18,886	12,21,544	41,00,000
Total 2 Welfare of Scheduled Tribes:						9,02,658	3,18,886			3,18,886	12,21,544	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,23,73,631	8,97,68,705			8,97,68,705	12,21,42,336	22,81,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	4,64,876	2,35,810			2,35,810	7,00,686	30,73,000
Total 1 :						4,64,876	2,35,810			2,35,810	7,00,686	30,73,000
02						1,29,000	1,65,000			1,65,000	2,94,000	11,12,000
Total 2 :						1,29,000	1,65,000			1,65,000	2,94,000	11,12,000
11							22,825			22,825	22,825	40,000
Total 11 :							22,825			22,825	22,825	40,000
Total 46 West District:						5,93,876	4,23,635			4,23,635	10,17,511	42,25,000
Total 60 Establishment:						5,93,876	4,23,635			4,23,635	10,17,511	42,25,000
Total 1 Direction and Administration:						5,93,876	4,23,635			4,23,635	10,17,511	42,25,000
Total 1 Welfare of Scheduled Castes:						5,93,876	4,23,635			4,23,635	10,17,511	42,25,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,23,73,631	8,97,68,705			8,97,68,705	12,21,42,336	22,81,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	10,12,456	5,03,780			5,03,780	15,16,236	52,85,000
<b>Total 1 :</b>						<b>10,12,456</b>	<b>5,03,780</b>			<b>5,03,780</b>	<b>15,16,236</b>	<b>52,85,000</b>
<b>02</b>						<b>54,300</b>	<b>92,725</b>			<b>92,725</b>	<b>1,47,025</b>	<b>11,15,000</b>
<b>Total 2 :</b>						<b>54,300</b>	<b>92,725</b>			<b>92,725</b>	<b>1,47,025</b>	<b>11,15,000</b>
<b>Total 47 North District:</b>						<b>10,66,756</b>	<b>5,96,505</b>			<b>5,96,505</b>	<b>16,63,261</b>	<b>64,00,000</b>
<b>Total 60 Establishment:</b>						<b>10,66,756</b>	<b>5,96,505</b>			<b>5,96,505</b>	<b>16,63,261</b>	<b>64,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,66,756</b>	<b>5,96,505</b>			<b>5,96,505</b>	<b>16,63,261</b>	<b>64,00,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>10,66,756</b>	<b>5,96,505</b>			<b>5,96,505</b>	<b>16,63,261</b>	<b>64,00,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>3,23,73,631</b>	<b>8,97,68,705</b>			<b>8,97,68,705</b>	<b>12,21,42,336</b>	<b>22,81,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	11,76,810	4,17,739			4,17,739	15,94,549	56,93,000
<b>Total 1 :</b>						<b>11,76,810</b>	<b>4,17,739</b>			<b>4,17,739</b>	<b>15,94,549</b>	<b>56,93,000</b>
02						3,99,585	4,31,785			4,31,785	8,31,370	20,65,000
<b>Total 2 :</b>						<b>3,99,585</b>	<b>4,31,785</b>			<b>4,31,785</b>	<b>8,31,370</b>	<b>20,65,000</b>
<b>Total 48 South District:</b>						<b>15,76,395</b>	<b>8,49,524</b>			<b>8,49,524</b>	<b>24,25,919</b>	<b>77,58,000</b>
<b>Total 60 Establishment:</b>						<b>15,76,395</b>	<b>8,49,524</b>			<b>8,49,524</b>	<b>24,25,919</b>	<b>77,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,76,395</b>	<b>8,49,524</b>			<b>8,49,524</b>	<b>24,25,919</b>	<b>77,58,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>15,76,395</b>	<b>8,49,524</b>			<b>8,49,524</b>	<b>24,25,919</b>	<b>77,58,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>3,23,73,631</b>	<b>8,97,68,705</b>			<b>8,97,68,705</b>	<b>12,21,42,336</b>	<b>22,81,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	1,75,11,283	53,61,676			53,61,676	2,28,72,959	7,92,75,000
					<b>Total 1 NULL:</b>	1,75,11,283	53,61,676			53,61,676	2,28,72,959	7,92,75,000
					02	12,67,903	6,20,686	-	2,679	6,18,007	18,85,910	78,05,000
					<b>Total 2 NULL:</b>	12,67,903	6,20,686	-	2,679	6,18,007	18,85,910	78,05,000
					13		3,14,157			3,14,157	3,14,157	28,96,000
					<b>Total 13 NULL:</b>		3,14,157			3,14,157	3,14,157	28,96,000
					<b>Total 0 NULL:</b>	1,87,79,186	62,96,519	-	2,679	62,93,840	2,50,73,026	8,99,76,000
					<b>Total 60 Establishment:</b>	1,87,79,186	62,96,519	-	2,679	62,93,840	2,50,73,026	8,99,76,000
					<b>Total 1 Direction and Administration:</b>	1,87,79,186	62,96,519	-	2,679	62,93,840	2,50,73,026	8,99,76,000
					<b>Total 1 Labour:</b>	1,87,79,186	62,96,519	-	2,679	62,93,840	2,50,73,026	8,99,76,000
					<b>Total 2230 Labour and Employment:</b>	2,90,37,222	1,01,83,835	-	2,679	1,01,81,156	3,92,18,378	14,20,01,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	46,07,168	16,19,678			16,19,678	62,26,846	2,26,49,000
					<b>Total 1 NULL:</b>	46,07,168	16,19,678			16,19,678	62,26,846	2,26,49,000
					02	6,48,800	32,845			32,845	6,81,645	21,31,000
					<b>Total 2 NULL:</b>	6,48,800	32,845			32,845	6,81,645	21,31,000
					11		40,500			40,500	40,500	1,65,000
					<b>Total 11 NULL:</b>		40,500			40,500	40,500	1,65,000
					13		39,237			39,237	39,237	4,51,000
					<b>Total 13 NULL:</b>		39,237			39,237	39,237	4,51,000
					<b>Total 0 NULL:</b>	52,55,968	17,32,260			17,32,260	69,88,228	2,53,96,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	52,55,968	17,32,260			17,32,260	69,88,228	2,53,96,000
61	00				01	22,01,918	7,40,030			7,40,030	29,41,948	97,81,000
					<b>Total 1 NULL:</b>	22,01,918	7,40,030			7,40,030	29,41,948	97,81,000
					02	3,21,800	1,67,023			1,67,023	4,88,823	23,08,000
					<b>Total 2 NULL:</b>	3,21,800	1,67,023			1,67,023	4,88,823	23,08,000
					13		5,388			5,388	5,388	3,85,000
					<b>Total 13 NULL:</b>		5,388			5,388	5,388	3,85,000
					<b>Total 0 NULL:</b>	25,23,718	9,12,441			9,12,441	34,36,159	1,24,74,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	25,23,718	9,12,441			9,12,441	34,36,159	1,24,74,000
62	00				01	18,68,180	5,94,726			5,94,726	24,62,906	78,81,000
					<b>Total 1 NULL:</b>	18,68,180	5,94,726			5,94,726	24,62,906	78,81,000
					02	3,02,328	3,08,649			3,08,649	6,10,977	20,97,000
					<b>Total 2 NULL:</b>	3,02,328	3,08,649			3,08,649	6,10,977	20,97,000
					13		25,412			25,412	25,412	9,64,000
					<b>Total 13 NULL:</b>		25,412			25,412	25,412	9,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted													
2230	03	101	62	00								9,64,000	
						<b>Total 0 NULL:</b>	<b>21,70,508</b>	<b>9,28,787</b>		<b>9,28,787</b>	<b>30,99,295</b>	<b>1,09,42,000</b>	
						<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	<b>21,70,508</b>	<b>9,28,787</b>		<b>9,28,787</b>	<b>30,99,295</b>	<b>1,09,42,000</b>	
63	00	01				<b>3,07,842</b>	<b>1,03,688</b>			<b>1,03,688</b>	<b>4,11,530</b>	<b>13,66,000</b>	
						<b>Total 1 NULL:</b>	<b>3,07,842</b>	<b>1,03,688</b>		<b>1,03,688</b>	<b>4,11,530</b>	<b>13,66,000</b>	
					02			<b>2,08,160</b>		<b>2,08,160</b>	<b>2,08,160</b>	<b>17,37,000</b>	
						<b>Total 2 NULL:</b>		<b>2,08,160</b>		<b>2,08,160</b>	<b>2,08,160</b>	<b>17,37,000</b>	
					13			<b>1,980</b>		<b>1,980</b>	<b>1,980</b>	<b>1,10,000</b>	
						<b>Total 13 NULL:</b>		<b>1,980</b>		<b>1,980</b>	<b>1,980</b>	<b>1,10,000</b>	
						<b>Total 0 NULL:</b>	<b>3,07,842</b>	<b>3,13,828</b>		<b>3,13,828</b>	<b>6,21,670</b>	<b>32,13,000</b>	
						<b>Total 63 Industrial Training Institute, Kewzing:</b>	<b>3,07,842</b>	<b>3,13,828</b>		<b>3,13,828</b>	<b>6,21,670</b>	<b>32,13,000</b>	
						<b>Total 101 Industrial Training Institutes:</b>	<b>1,02,58,036</b>	<b>38,87,316</b>		<b>38,87,316</b>	<b>1,41,45,352</b>	<b>5,20,25,000</b>	
						<b>Total 3 Training:</b>	<b>1,02,58,036</b>	<b>38,87,316</b>		<b>38,87,316</b>	<b>1,41,45,352</b>	<b>5,20,25,000</b>	
						<b>Total 2230 Labour and Employment:</b>	<b>2,90,37,222</b>	<b>1,01,83,835</b>	<b>-</b>	<b>2,679</b>	<b>1,01,81,156</b>	<b>3,92,18,378</b>	<b>14,20,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	49		1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 49 NULL:</b>							1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 0 NULL:</b>							1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 10 Finance Department:</b>							1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>							1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>							1,00,000			1,00,000	1,00,000	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						5,05,14,503	1,10,84,605			1,10,84,605	6,15,99,108	2,92,97,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
<b>Total 1 :</b>						1,22,98,273					1,22,98,273	
02						37,54,365	91,295			91,295	38,45,660	
<b>Total 2 :</b>						37,54,365	91,295			91,295	38,45,660	
<b>Total 60 Social Welfare Division:</b>						1,60,52,638	91,295			91,295	1,61,43,933	
61 01						69,39,774					69,39,774	
<b>Total 1 :</b>						69,39,774					69,39,774	
02						13,29,041	1,46,310			1,46,310	14,75,351	
<b>Total 2 :</b>						13,29,041	1,46,310			1,46,310	14,75,351	
<b>Total 61 Women &amp; Child Welfare Division:</b>						82,68,815	1,46,310			1,46,310	84,15,125	
<b>Total 39 Social Welfare Department:</b>						2,43,21,453	2,37,605			2,37,605	2,45,59,058	
<b>Total 1 Direction and Administration:</b>						2,43,21,453	2,37,605			2,37,605	2,45,59,058	
102 52 49 01						4,97,904					4,97,904	
<b>Total 1 :</b>						4,97,904					4,97,904	
02						4,10,656					4,10,656	
<b>Total 2 :</b>						4,10,656					4,10,656	
<b>Total 49 Gangtok Sub-Division:</b>						9,08,560					9,08,560	
62 01						6,13,060					6,13,060	
<b>Total 1 :</b>						6,13,060					6,13,060	
02						3,56,554					3,56,554	
<b>Total 2 :</b>						3,56,554					3,56,554	
<b>Total 62 Project:</b>						9,69,614					9,69,614	
<b>Total 52 I.C.D.S. Progamme:</b>						18,78,174					18,78,174	
<b>Total 102 Child Welfare:</b>						18,78,174					18,78,174	
<b>Total 2 Social Welfare:</b>						2,61,99,627	2,37,605			2,37,605	2,64,37,232	
<b>Total 2235 Social Security and Welfare:</b>						5,05,14,503	1,10,84,605			1,10,84,605	6,15,99,108	2,92,97,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235 Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	65	00	31		7,73,000			7,73,000	7,73,000	7,00,000
						Total 31 NULL:	7,73,000			7,73,000	7,73,000	7,00,000
						Total 0 NULL:	7,73,000			7,73,000	7,73,000	7,00,000
						Total 65 State Women Commission:	7,73,000			7,73,000	7,73,000	7,00,000
						Total 103 Women's Welfare:	7,73,000			7,73,000	7,73,000	7,00,000
104	67	00			49		88,30,000			88,30,000	88,30,000	9,99,000
						Total 49 NULL:	88,30,000			88,30,000	88,30,000	9,99,000
						Total 0 NULL:	88,30,000			88,30,000	88,30,000	9,99,000
						Total 67 Welfare of Senior Citizen:	88,30,000			88,30,000	88,30,000	9,99,000
						Total 104 Welfare of aged,infirm and destitute:	88,30,000			88,30,000	88,30,000	9,99,000
						Total 2 Social Welfare:	96,03,000			96,03,000	96,03,000	16,99,000
						Total 2235 Social Security and Welfare:	5,05,14,503	1,10,84,605		1,10,84,605	6,15,99,108	2,92,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b> <b>Grant : 38 Social Justice And Welfare</b> <b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	2,43,056					2,43,056	
<b>Total 1 :</b>						<b>2,43,056</b>					<b>2,43,056</b>	
<b>Total 50 Pakyong Sub-Division:</b>						<b>2,43,056</b>					<b>2,43,056</b>	
				51	01	1,79,882					1,79,882	
<b>Total 1 :</b>						<b>1,79,882</b>					<b>1,79,882</b>	
<b>Total 51 Rongli Sub-Division:</b>						<b>1,79,882</b>					<b>1,79,882</b>	
				67	01	8,99,558					8,99,558	
<b>Total 1 :</b>						<b>8,99,558</b>					<b>8,99,558</b>	
					02	3,10,124					3,10,124	
<b>Total 2 :</b>						<b>3,10,124</b>					<b>3,10,124</b>	
<b>Total 67 Singtam Sub-Division:</b>						<b>12,09,682</b>					<b>12,09,682</b>	
				68	01	7,81,320					7,81,320	
<b>Total 1 :</b>						<b>7,81,320</b>					<b>7,81,320</b>	
					02	4,96,896					4,96,896	
<b>Total 2 :</b>						<b>4,96,896</b>					<b>4,96,896</b>	
<b>Total 68 Gangtok Rural Project:</b>						<b>12,78,216</b>					<b>12,78,216</b>	
<b>Total 52 I.C.D.S. Progamme:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 102 Child Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 2 Social Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>
<b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	102	60	59	02		1,82,330			1,82,330	1,82,330	23,55,000
<b>Total 2 :</b>							<b>1,82,330</b>			<b>1,82,330</b>	<b>1,82,330</b>	<b>23,55,000</b>
<b>Total 59 Singtam Sub-Division:</b>							<b>1,82,330</b>			<b>1,82,330</b>	<b>1,82,330</b>	<b>23,55,000</b>
				65	01		5,21,372			5,21,372	5,21,372	1,16,94,000
<b>Total 1 :</b>							<b>5,21,372</b>			<b>5,21,372</b>	<b>5,21,372</b>	<b>1,16,94,000</b>
					02		2,21,180			2,21,180	2,21,180	36,49,000
<b>Total 2 :</b>							<b>2,21,180</b>			<b>2,21,180</b>	<b>2,21,180</b>	<b>36,49,000</b>
<b>Total 65 Gangtok Rural Project:</b>							<b>7,42,552</b>			<b>7,42,552</b>	<b>7,42,552</b>	<b>1,53,43,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>							<b>9,24,882</b>			<b>9,24,882</b>	<b>9,24,882</b>	<b>1,76,98,000</b>
<b>Total 102 Child Welfare:</b>							<b>9,24,882</b>			<b>9,24,882</b>	<b>9,24,882</b>	<b>1,76,98,000</b>
<b>Total 2 Social Welfare:</b>							<b>9,24,882</b>			<b>9,24,882</b>	<b>9,24,882</b>	<b>1,76,98,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	1,03,494					1,03,494	
					<b>Total 1 :</b>	<b>1,03,494</b>					<b>1,03,494</b>	
					02	2,95,600					2,95,600	
					<b>Total 2 :</b>	<b>2,95,600</b>					<b>2,95,600</b>	
					<b>Total 52 Soreng Sub-Division:</b>	<b>3,99,094</b>					<b>3,99,094</b>	
				53	01	8,51,930					8,51,930	
					<b>Total 1 :</b>	<b>8,51,930</b>					<b>8,51,930</b>	
					02	6,69,560					6,69,560	
					<b>Total 2 :</b>	<b>6,69,560</b>					<b>6,69,560</b>	
					<b>Total 53 Gyalshing Sub-Division:</b>	<b>15,21,490</b>					<b>15,21,490</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 102 Child Welfare:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 2 Social Welfare:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					<b>Total 1 :</b>	<b>4,81,370</b>					<b>4,81,370</b>	
					02	5,30,754					5,30,754	
					<b>Total 2 :</b>	<b>5,30,754</b>					<b>5,30,754</b>	
					<b>Total 54 Mangan Sub-Division:</b>	<b>10,12,124</b>					<b>10,12,124</b>	
				55	01	4,35,310					4,35,310	
					<b>Total 1 :</b>	<b>4,35,310</b>					<b>4,35,310</b>	
					02	3,93,754					3,93,754	
					<b>Total 2 :</b>	<b>3,93,754</b>					<b>3,93,754</b>	
					<b>Total 55 Chungthang Sub-Division:</b>	<b>8,29,064</b>					<b>8,29,064</b>	
				69	01	4,09,840					4,09,840	
					<b>Total 1 :</b>	<b>4,09,840</b>					<b>4,09,840</b>	
					02	4,02,722					4,02,722	
					<b>Total 2 :</b>	<b>4,02,722</b>					<b>4,02,722</b>	
					<b>Total 69 Dzongu Rural Project:</b>	<b>8,12,562</b>					<b>8,12,562</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>26,53,750</b>					<b>26,53,750</b>	
					<b>Total 102 Child Welfare:</b>	<b>26,53,750</b>					<b>26,53,750</b>	
					<b>Total 2 Social Welfare:</b>	<b>26,53,750</b>					<b>26,53,750</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					<b>Total 1 :</b>	<b>41,25,792</b>					<b>41,25,792</b>	
					02	1,59,770	20,770			20,770	1,80,540	
					<b>Total 2 :</b>	<b>1,59,770</b>	<b>20,770</b>			<b>20,770</b>	<b>1,80,540</b>	
					<b>Total 48 South District:</b>	<b>42,85,562</b>	<b>20,770</b>			<b>20,770</b>	<b>43,06,332</b>	
					<b>Total 39 Social Welfare Department:</b>	<b>42,85,562</b>	<b>20,770</b>			<b>20,770</b>	<b>43,06,332</b>	
					<b>Total 1 Direction and Administration:</b>	<b>42,85,562</b>	<b>20,770</b>			<b>20,770</b>	<b>43,06,332</b>	
102	52	56	01			40,03,996					40,03,996	
					<b>Total 1 :</b>	<b>40,03,996</b>					<b>40,03,996</b>	
					02	3,39,768	1,98,348			1,98,348	5,38,116	
					<b>Total 2 :</b>	<b>3,39,768</b>	<b>1,98,348</b>			<b>1,98,348</b>	<b>5,38,116</b>	
					<b>Total 56 Namchi Sub-Division:</b>	<b>43,43,764</b>	<b>1,98,348</b>			<b>1,98,348</b>	<b>45,42,112</b>	
				57	01	30,66,368					30,66,368	
					<b>Total 1 :</b>	<b>30,66,368</b>					<b>30,66,368</b>	
					02	3,65,664					3,65,664	
					<b>Total 2 :</b>	<b>3,65,664</b>					<b>3,65,664</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>34,32,032</b>					<b>34,32,032</b>	
				66	01	17,37,676					17,37,676	
					<b>Total 1 :</b>	<b>17,37,676</b>					<b>17,37,676</b>	
					02	3,59,174					3,59,174	
					<b>Total 2 :</b>	<b>3,59,174</b>					<b>3,59,174</b>	
					<b>Total 66 Jorethang Sub-Division:</b>	<b>20,96,850</b>					<b>20,96,850</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>98,72,646</b>	<b>1,98,348</b>			<b>1,98,348</b>	<b>1,00,70,994</b>	
					<b>Total 102 Child Welfare:</b>	<b>98,72,646</b>	<b>1,98,348</b>			<b>1,98,348</b>	<b>1,00,70,994</b>	
					<b>Total 2 Social Welfare:</b>	<b>1,41,58,208</b>	<b>2,19,118</b>			<b>2,19,118</b>	<b>1,43,77,326</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
					<b>Total 1 :</b>	<b>4,86,112</b>					<b>4,86,112</b>	
					02	2,19,814					2,19,814	
					<b>Total 2 :</b>	<b>2,19,814</b>					<b>2,19,814</b>	
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,05,926</b>					<b>7,05,926</b>	
				51	01	6,26,256					6,26,256	
					<b>Total 1 :</b>	<b>6,26,256</b>					<b>6,26,256</b>	
					02	4,60,484					4,60,484	
					<b>Total 2 :</b>	<b>4,60,484</b>					<b>4,60,484</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>10,86,740</b>					<b>10,86,740</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 102 Child Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2 Social Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
<b>Total 1 :</b>						<b>2,08,632</b>					<b>2,08,632</b>	
<b>02</b>						<b>6,70,200</b>					<b>6,70,200</b>	
<b>Total 2 :</b>						<b>6,70,200</b>					<b>6,70,200</b>	
<b>Total 52 Soreng Sub-Division:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 52 I.C.D.S. Progamme:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 102 Child Welfare:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 2 Social Welfare:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>5,05,14,503</b>	<b>1,10,84,605</b>			<b>1,10,84,605</b>	<b>6,15,99,108</b>	<b>2,92,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		20,28,344			20,28,344	20,28,344	18,20,16,000
						<b>Total 1 NULL:</b>		20,28,344		20,28,344	20,28,344	18,20,16,000
					02	2,73,050					2,73,050	6,57,67,000
						<b>Total 2 NULL:</b>	2,73,050				2,73,050	6,57,67,000
						<b>Total 0 NULL:</b>	2,73,050	20,28,344		20,28,344	23,01,394	24,77,83,000
						<b>Total 60 Establishment:</b>	2,73,050	20,28,344		20,28,344	23,01,394	24,77,83,000
						<b>Total 1 Direction and Administration:</b>	2,73,050	20,28,344		20,28,344	23,01,394	24,77,83,000
						<b>Total 80 General:</b>	2,73,050	20,28,344		20,28,344	23,01,394	24,77,83,000
						<b>Total 2236 Nutrition:</b>	2,73,050	2,00,22,344		2,00,22,344	2,02,95,394	79,38,31,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		39,05,500			39,05,500	39,05,500	18,20,16,000
Total 1 NULL:							39,05,500			39,05,500	39,05,500	18,20,16,000
Total 0 NULL:							39,05,500			39,05,500	39,05,500	18,20,16,000
Total 60 Establishment:							39,05,500			39,05,500	39,05,500	18,20,16,000
Total 1 Direction and Administration:							39,05,500			39,05,500	39,05,500	18,20,16,000
Total 80 General:							39,05,500			39,05,500	39,05,500	18,20,16,000
Total 2236 Nutrition:						2,73,050	2,00,22,344			2,00,22,344	2,02,95,394	79,38,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		64,53,000			64,53,000	64,53,000	18,20,16,000
Total 1 NULL:							64,53,000			64,53,000	64,53,000	18,20,16,000
Total 0 NULL:							64,53,000			64,53,000	64,53,000	18,20,16,000
Total 60 Establishment:							64,53,000			64,53,000	64,53,000	18,20,16,000
Total 1 Direction and Administration:							64,53,000			64,53,000	64,53,000	18,20,16,000
Total 80 General:							64,53,000			64,53,000	64,53,000	18,20,16,000
Total 2236 Nutrition:						2,73,050	2,00,22,344			2,00,22,344	2,02,95,394	79,38,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		76,35,500			76,35,500	76,35,500	18,20,16,000
Total 1 NULL:							76,35,500			76,35,500	76,35,500	18,20,16,000
Total 0 NULL:							76,35,500			76,35,500	76,35,500	18,20,16,000
Total 60 Establishment:							76,35,500			76,35,500	76,35,500	18,20,16,000
Total 1 Direction and Administration:							76,35,500			76,35,500	76,35,500	18,20,16,000
Total 80 General:							76,35,500			76,35,500	76,35,500	18,20,16,000
Total 2236 Nutrition:						2,73,050	2,00,22,344			2,00,22,344	2,02,95,394	79,38,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	08	797	60	00	63	10,60,00,000					10,60,00,000	
<b>Total 63 NULL:</b>						10,60,00,000					10,60,00,000	
<b>Total 0 NULL:</b>						10,60,00,000					10,60,00,000	
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>						10,60,00,000					10,60,00,000	
<b>Total 8 State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	
80	001	60	00	01		44,61,432	14,03,690			14,03,690	58,65,122	2,07,27,000
<b>Total 1 NULL:</b>						44,61,432	14,03,690			14,03,690	58,65,122	2,07,27,000
<b>02</b>						3,72,984	1,86,492			1,86,492	5,59,476	23,95,000
<b>Total 2 NULL:</b>						3,72,984	1,86,492			1,86,492	5,59,476	23,95,000
<b>11</b>							70,646			70,646	70,646	8,00,000
<b>Total 11 NULL:</b>							70,646			70,646	70,646	8,00,000
<b>13</b>							21,150			21,150	21,150	5,99,000
<b>Total 13 NULL:</b>							21,150			21,150	21,150	5,99,000
<b>Total 0 NULL:</b>						48,34,416	16,81,978			16,81,978	65,16,394	2,45,21,000
<b>Total 60 Establishment:</b>						48,34,416	16,81,978			16,81,978	65,16,394	2,45,21,000
<b>Total 1 Direction and Administration:</b>						48,34,416	16,81,978			16,81,978	65,16,394	2,45,21,000
<b>Total 80 General:</b>						48,34,416	16,81,978			16,81,978	65,16,394	2,45,21,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						11,08,34,416	16,81,978			16,81,978	11,25,16,394	2,45,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	68,60,209	24,91,007			24,91,007	93,51,216	3,61,08,000
<b>Total 1 :</b>						<b>68,60,209</b>	<b>24,91,007</b>			<b>24,91,007</b>	<b>93,51,216</b>	<b>3,61,08,000</b>
				02		9,13,432	6,74,036			6,74,036	15,87,468	63,83,000
<b>Total 2 :</b>						<b>9,13,432</b>	<b>6,74,036</b>			<b>6,74,036</b>	<b>15,87,468</b>	<b>63,83,000</b>
				13		1,800	1,34,850			1,34,850	1,36,650	10,50,000
<b>Total 13 :</b>						<b>1,800</b>	<b>1,34,850</b>			<b>1,34,850</b>	<b>1,36,650</b>	<b>10,50,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>77,75,441</b>	<b>32,99,893</b>			<b>32,99,893</b>	<b>1,10,75,334</b>	<b>4,35,41,000</b>
67				01		2,37,820	79,948			79,948	3,17,768	10,76,000
<b>Total 1 :</b>						<b>2,37,820</b>	<b>79,948</b>			<b>79,948</b>	<b>3,17,768</b>	<b>10,76,000</b>
<b>Total 67 Buddha Gaya Establishment:</b>						<b>2,37,820</b>	<b>79,948</b>			<b>79,948</b>	<b>3,17,768</b>	<b>10,76,000</b>
68				01		1,06,82,262	1,22,89,042			1,22,89,042	2,29,71,304	6,13,60,000
<b>Total 1 :</b>						<b>1,06,82,262</b>	<b>1,22,89,042</b>			<b>1,22,89,042</b>	<b>2,29,71,304</b>	<b>6,13,60,000</b>
				02		18,52,400	19,41,880			19,41,880	37,94,280	99,36,000
<b>Total 2 :</b>						<b>18,52,400</b>	<b>19,41,880</b>			<b>19,41,880</b>	<b>37,94,280</b>	<b>99,36,000</b>
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						<b>1,25,34,662</b>	<b>1,42,30,922</b>			<b>1,42,30,922</b>	<b>2,67,65,584</b>	<b>7,12,96,000</b>
<b>Total 0 NULL:</b>						<b>2,05,47,923</b>	<b>1,76,10,763</b>			<b>1,76,10,763</b>	<b>3,81,58,686</b>	<b>11,59,13,000</b>
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						<b>2,05,47,923</b>	<b>1,76,10,763</b>			<b>1,76,10,763</b>	<b>3,81,58,686</b>	<b>11,59,13,000</b>
911	00			00	00	-	1,02,565			-	1,02,565	
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,02,565</b>			<b>-</b>	<b>1,02,565</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,02,565</b>			<b>-</b>	<b>1,02,565</b>	
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,02,565</b>			<b>-</b>	<b>1,02,565</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>1,02,565</b>			<b>-</b>	<b>1,02,565</b>	
<b>Total 0 NULL:</b>						<b>2,04,45,358</b>	<b>1,76,10,763</b>			<b>1,76,10,763</b>	<b>3,80,56,121</b>	<b>11,59,13,000</b>
<b>Total 2250 Other Social Services:</b>						<b>2,04,45,358</b>	<b>1,76,10,763</b>			<b>1,76,10,763</b>	<b>3,80,56,121</b>	<b>11,59,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	5,57,510	1,87,414			1,87,414	7,44,924	49,07,000
<b>Total 1 NULL:</b>						5,57,510	1,87,414			1,87,414	7,44,924	49,07,000
13							4,200			4,200	4,200	83,000
<b>Total 13 NULL:</b>							4,200			4,200	4,200	83,000
<b>Total 0 NULL:</b>						5,57,510	1,91,614			1,91,614	7,49,124	49,90,000
<b>Total 5 Culture Department:</b>						5,57,510	1,91,614			1,91,614	7,49,124	49,90,000
<b>Total 90 Secretariat:</b>						5,57,510	1,91,614			1,91,614	7,49,124	49,90,000
<b>Total 0 NULL:</b>						5,57,510	1,91,614			1,91,614	7,49,124	49,90,000
<b>Total 2251 Secretariat-Social Services:</b>						13,66,630	4,84,142			4,84,142	18,50,772	78,74,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 1 NULL:</b>						8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 0 NULL:</b>						8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 18 Information and Public Relation Department:</b>						8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 90 Secretariat:</b>						8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 0 NULL:</b>						8,09,120	2,92,528			2,92,528	11,01,648	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>						13,66,630	4,84,142			4,84,142	18,50,772	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	82,53,978	23,44,668			23,44,668	1,05,98,646	4,18,68,000
					<b>Total 1 :</b>	82,53,978	23,44,668			23,44,668	1,05,98,646	4,18,68,000
					02	8,47,000	12,94,402			12,94,402	21,41,402	70,92,000
					<b>Total 2 :</b>	8,47,000	12,94,402			12,94,402	21,41,402	70,92,000
					11		16,800			16,800	16,800	76,000
					<b>Total 11 :</b>		16,800			16,800	16,800	76,000
					24		91,710			91,710	91,710	3,15,000
					<b>Total 24 :</b>		91,710			91,710	91,710	3,15,000
					<b>Total 44 Head Office Establishment:</b>	91,00,978	37,47,580			37,47,580	1,28,48,558	4,93,51,000
				45	01	-	37,312			-	37,312	3,13,33,000
					<b>Total 1 :</b>	-	37,312			-	37,312	3,13,33,000
					<b>Total 45 Gangtok District:</b>	-	37,312			-	37,312	3,13,33,000
					<b>Total 1 Agriculture Department:</b>	90,63,666	37,47,580			37,47,580	1,28,11,246	8,06,84,000
					<b>Total 1 Direction and Administration:</b>	90,63,666	37,47,580			37,47,580	1,28,11,246	8,06,84,000
103	04	00			78	25,00,000					25,00,000	
					<b>Total 78 NULL:</b>	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					<b>Total 79 NULL:</b>	2,78,000					2,78,000	
					<b>Total 0 NULL:</b>	27,78,000					27,78,000	
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	27,78,000					27,78,000	
					<b>Total 103 Seeds:</b>	27,78,000					27,78,000	
104	01		44		01	97,93,446	34,27,641			34,27,641	1,32,21,087	4,55,98,000
					<b>Total 1 :</b>	97,93,446	34,27,641			34,27,641	1,32,21,087	4,55,98,000
					02	8,21,958	95,520			95,520	9,17,478	15,50,14,000
					<b>Total 2 :</b>	8,21,958	95,520			95,520	9,17,478	15,50,14,000
					13		19,575			19,575	19,575	83,000
					<b>Total 13 :</b>		19,575			19,575	19,575	83,000
					24		26,952			26,952	26,952	2,07,000
					<b>Total 24 :</b>		26,952			26,952	26,952	2,07,000
					<b>Total 44 Head Office Establishment:</b>	1,06,15,404	35,69,688			35,69,688	1,41,85,092	20,09,02,000
					<b>Total 1 Agriculture Department:</b>	1,06,15,404	35,69,688			35,69,688	1,41,85,092	20,09,02,000
					<b>Total 104 Agricultural Farms:</b>	1,06,15,404	35,69,688			35,69,688	1,41,85,092	20,09,02,000
107	03	00			90	18,60,000					18,60,000	
					<b>Total 90 NULL:</b>	18,60,000					18,60,000	
					93	5,22,000					5,22,000	
					<b>Total 93 NULL:</b>	5,22,000					5,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	107	03	00	94	1,94,45,000					1,94,45,000	
<b>Total 94 NULL:</b>						1,94,45,000					1,94,45,000	
<b>Total 0 NULL:</b>						2,18,27,000					2,18,27,000	
<b>Total 3 National Mission on Sustainable Agriculture:</b>						2,18,27,000					2,18,27,000	
<b>Total 107 Plant Protection:</b>						2,18,27,000					2,18,27,000	
800	00	00	00	00	74	51,600					51,600	
<b>Total 74 NULL:</b>						51,600					51,600	
<b>Total 0 NULL:</b>						51,600					51,600	
<b>Total 0 NULL:</b>						51,600					51,600	
64	00	00	00	00	36		25,800			25,800	25,800	3,09,000
<b>Total 36 NULL:</b>							25,800			25,800	25,800	3,09,000
<b>Total 0 NULL:</b>							25,800			25,800	25,800	3,09,000
<b>Total 64 Agriculture Development and Farmers Welfare Board:</b>							25,800			25,800	25,800	3,09,000
<b>Total 800 Other expenditure:</b>						51,600	25,800			25,800	77,400	3,09,000
911	00	00	00	00	00	- 29,761					- 29,761	
<b>Total 0 NULL:</b>						- 29,761					- 29,761	
<b>Total 0 NULL:</b>						- 29,761					- 29,761	
<b>Total 0 NULL:</b>						- 29,761					- 29,761	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 29,761					- 29,761	
<b>Total 0 NULL:</b>						4,43,05,909	73,43,068			73,43,068	5,16,48,977	28,18,95,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2401	00	107	03	00	83	1,67,34,000				1,67,34,000	
					<b>Total 83 NULL:</b>	1,67,34,000				1,67,34,000	
					87	46,96,864				46,96,864	
					<b>Total 87 NULL:</b>	46,96,864				46,96,864	
					88	17,50,00,000				17,50,00,000	
					<b>Total 88 NULL:</b>	17,50,00,000				17,50,00,000	
					<b>Total 0 NULL:</b>	19,64,30,864				19,64,30,864	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	19,64,30,864				19,64,30,864	
					<b>Total 107 Plant Protection:</b>	19,64,30,864				19,64,30,864	
					<b>Total 0 NULL:</b>	19,64,30,864				19,64,30,864	
					<b>Total 2401 Crop Husbandry:</b>	48,92,98,501	9,54,11,393		9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	44	01	2,13,53,168	71,10,146		71,10,146	2,84,63,314	9,82,37,000
					<b>Total 1 :</b>	2,13,53,168	71,10,146		71,10,146	2,84,63,314	9,82,37,000
					02	9,48,241	2,61,847		2,61,847	12,10,088	48,33,000
					<b>Total 2 :</b>	9,48,241	2,61,847		2,61,847	12,10,088	48,33,000
					13		8,750		8,750	8,750	36,47,000
					<b>Total 13 :</b>		8,750		8,750	8,750	36,47,000
					<b>Total 44 Head Office Establishment:</b>	2,23,01,409	73,80,743		73,80,743	2,96,82,152	10,67,17,000
60			36				81,300		81,300	81,300	9,00,000
					<b>Total 36 :</b>		81,300		81,300	81,300	9,00,000
					<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>		81,300		81,300	81,300	9,00,000
					<b>Total 16 Horticulture Department:</b>	2,23,01,409	74,62,043		74,62,043	2,97,63,452	10,76,17,000
					<b>Total 1 Direction and Administration:</b>	2,23,01,409	74,62,043		74,62,043	2,97,63,452	10,76,17,000
119	62	00	01				48,719		48,719	48,719	60,38,000
					<b>Total 1 NULL:</b>		48,719		48,719	48,719	60,38,000
					<b>Total 0 NULL:</b>		48,719		48,719	48,719	60,38,000
					<b>Total 62 Fruits:</b>		48,719		48,719	48,719	60,38,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>		48,719		48,719	48,719	60,38,000
800	16	00	74			1,62,600				1,62,600	
					<b>Total 74 NULL:</b>	1,62,600				1,62,600	
					<b>Total 0 NULL:</b>	1,62,600				1,62,600	
					<b>Total 16 Horticulture Department:</b>	1,62,600				1,62,600	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	800	<b>Total 800 Other expenditure:</b>				<b>1,62,600</b>					<b>1,62,600</b>	
			<b>Total 0 NULL:</b>				<b>2,24,64,009</b>	<b>75,10,762</b>			<b>75,10,762</b>	<b>2,99,74,771</b>	<b>11,36,55,000</b>
			<b>Total 2401 Crop Husbandry:</b>				<b>48,92,98,501</b>	<b>9,54,11,393</b>			<b>9,54,11,393</b>	<b>58,47,09,894</b>	<b>2,06,11,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					<b>Total 81 NULL:</b>	<b>5,62,50,000</b>					<b>5,62,50,000</b>	
					82	75,00,000					75,00,000	
					<b>Total 82 NULL:</b>	<b>75,00,000</b>					<b>75,00,000</b>	
					<b>Total 0 NULL:</b>	<b>6,37,50,000</b>					<b>6,37,50,000</b>	
					<b>Total 2 National Horticultural Mission:</b>	<b>6,37,50,000</b>					<b>6,37,50,000</b>	
					<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>6,37,50,000</b>					<b>6,37,50,000</b>	
					<b>Total 0 NULL:</b>	<b>6,37,50,000</b>					<b>6,37,50,000</b>	
					<b>Total 2401 Crop Husbandry:</b>	<b>48,92,98,501</b>	<b>9,54,11,393</b>			<b>9,54,11,393</b>	<b>58,47,09,894</b>	<b>2,06,11,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	99,32,133	35,25,449			35,25,449	1,34,57,582	3,13,33,000
<b>Total 1 :</b>						99,32,133	35,25,449			35,25,449	1,34,57,582	3,13,33,000
<b>Total 45 Gangtok District:</b>						99,32,133	35,25,449			35,25,449	1,34,57,582	3,13,33,000
<b>Total 1 Agriculture Department:</b>						99,32,133	35,25,449			35,25,449	1,34,57,582	3,13,33,000
<b>Total 1 Direction and Administration:</b>						99,32,133	35,25,449			35,25,449	1,34,57,582	3,13,33,000
104	01	44	02			20,00,314	38,12,111			38,12,111	58,12,425	15,50,14,000
<b>Total 2 :</b>						20,00,314	38,12,111			38,12,111	58,12,425	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						20,00,314	38,12,111			38,12,111	58,12,425	15,50,14,000
<b>Total 1 Agriculture Department:</b>						20,00,314	38,12,111			38,12,111	58,12,425	15,50,14,000
<b>Total 104 Agricultural Farms:</b>						20,00,314	38,12,111			38,12,111	58,12,425	15,50,14,000
<b>Total 0 NULL:</b>						1,19,32,447	73,37,560			73,37,560	1,92,70,007	18,63,47,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	65,89,448	41,52,400			41,52,400	1,07,41,848	3,88,09,000
<b>Total 1 :</b>						65,89,448	41,52,400			41,52,400	1,07,41,848	3,88,09,000
<b>Total 2 :</b>						74,07,140	37,23,648			37,23,648	1,11,30,788	4,64,17,000
<b>Total 45 East District:</b>						1,39,96,588	78,76,048			78,76,048	2,18,72,636	8,52,26,000
<b>Total 16 Horticulture Department:</b>						1,39,96,588	78,76,048			78,76,048	2,18,72,636	8,52,26,000
<b>Total 1 Direction and Administration:</b>						1,39,96,588	78,76,048			78,76,048	2,18,72,636	8,52,26,000
104	16	45	01			64,38,598	15,26,939			15,26,939	79,65,537	1,87,49,000
<b>Total 1 :</b>						64,38,598	15,26,939			15,26,939	79,65,537	1,87,49,000
<b>Total 45 East District:</b>						64,38,598	15,26,939			15,26,939	79,65,537	1,87,49,000
<b>Total 16 Horticulture Department:</b>						64,38,598	15,26,939			15,26,939	79,65,537	1,87,49,000
<b>Total 104 Agricultural Farms:</b>						64,38,598	15,26,939			15,26,939	79,65,537	1,87,49,000
<b>Total 0 NULL:</b>						2,04,35,186	94,02,987			94,02,987	2,98,38,173	10,39,75,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	6,59,656	3,20,469			3,20,469	9,80,125	2,04,38,000
<b>Total 1 :</b>						6,59,656	3,20,469			3,20,469	9,80,125	2,04,38,000
<b>Total 46 West District:</b>						6,59,656	3,20,469			3,20,469	9,80,125	2,04,38,000
<b>Total 1 Agriculture Department:</b>						6,59,656	3,20,469			3,20,469	9,80,125	2,04,38,000
<b>Total 1 Direction and Administration:</b>						6,59,656	3,20,469			3,20,469	9,80,125	2,04,38,000
104	01	44	02			36,13,415	17,59,500			17,59,500	53,72,915	15,50,14,000
<b>Total 2 :</b>						36,13,415	17,59,500			17,59,500	53,72,915	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						36,13,415	17,59,500			17,59,500	53,72,915	15,50,14,000
			46	01		57,72,496	22,86,272			22,86,272	80,58,768	1,08,28,000
<b>Total 1 :</b>						57,72,496	22,86,272			22,86,272	80,58,768	1,08,28,000
<b>Total 46 West District:</b>						57,72,496	22,86,272			22,86,272	80,58,768	1,08,28,000
<b>Total 1 Agriculture Department:</b>						93,85,911	40,45,772			40,45,772	1,34,31,683	16,58,42,000
<b>Total 104 Agricultural Farms:</b>						93,85,911	40,45,772			40,45,772	1,34,31,683	16,58,42,000
<b>Total 0 NULL:</b>						1,00,45,567	43,66,241			43,66,241	1,44,11,808	18,62,80,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	20,18,384	10,60,051			10,60,051	30,78,435	1,11,77,000
<b>Total 1 :</b>						20,18,384	10,60,051			10,60,051	30,78,435	1,11,77,000
				02		67,48,335	33,66,185			33,66,185	1,01,14,520	4,23,97,000
<b>Total 2 :</b>						67,48,335	33,66,185			33,66,185	1,01,14,520	4,23,97,000
				13			38,966			38,966	38,966	2,86,000
<b>Total 13 :</b>							38,966			38,966	38,966	2,86,000
<b>Total 46 West District:</b>						87,66,719	44,65,202			44,65,202	1,32,31,921	5,38,60,000
<b>Total 16 Horticulture Department:</b>						87,66,719	44,65,202			44,65,202	1,32,31,921	5,38,60,000
<b>Total 1 Direction and Administration:</b>						87,66,719	44,65,202			44,65,202	1,32,31,921	5,38,60,000
104	16	46	01			32,66,525	8,55,157			8,55,157	41,21,682	1,26,76,000
<b>Total 1 :</b>						32,66,525	8,55,157			8,55,157	41,21,682	1,26,76,000
<b>Total 46 West District:</b>						32,66,525	8,55,157			8,55,157	41,21,682	1,26,76,000
<b>Total 16 Horticulture Department:</b>						32,66,525	8,55,157			8,55,157	41,21,682	1,26,76,000
<b>Total 104 Agricultural Farms:</b>						32,66,525	8,55,157			8,55,157	41,21,682	1,26,76,000
<b>Total 0 NULL:</b>						1,20,33,244	53,20,359			53,20,359	1,73,53,603	6,65,36,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	18,41,098	6,19,864			6,19,864	24,60,962	87,34,000
<b>Total 1 :</b>						<b>18,41,098</b>	<b>6,19,864</b>			<b>6,19,864</b>	<b>24,60,962</b>	<b>87,34,000</b>
<b>Total 47 North District:</b>						<b>18,41,098</b>	<b>6,19,864</b>			<b>6,19,864</b>	<b>24,60,962</b>	<b>87,34,000</b>
<b>Total 1 Agriculture Department:</b>						<b>18,41,098</b>	<b>6,19,864</b>			<b>6,19,864</b>	<b>24,60,962</b>	<b>87,34,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,41,098</b>	<b>6,19,864</b>			<b>6,19,864</b>	<b>24,60,962</b>	<b>87,34,000</b>
104	01	44	02			25,90,385	46,050			46,050	26,36,435	15,50,14,000
<b>Total 2 :</b>						<b>25,90,385</b>	<b>46,050</b>			<b>46,050</b>	<b>26,36,435</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>25,90,385</b>	<b>46,050</b>			<b>46,050</b>	<b>26,36,435</b>	<b>15,50,14,000</b>
			47	01		28,38,962	10,68,946			10,68,946	39,07,908	1,39,94,000
<b>Total 1 :</b>						<b>28,38,962</b>	<b>10,68,946</b>			<b>10,68,946</b>	<b>39,07,908</b>	<b>1,39,94,000</b>
<b>Total 47 North District:</b>						<b>28,38,962</b>	<b>10,68,946</b>			<b>10,68,946</b>	<b>39,07,908</b>	<b>1,39,94,000</b>
<b>Total 1 Agriculture Department:</b>						<b>54,29,347</b>	<b>11,14,996</b>			<b>11,14,996</b>	<b>65,44,343</b>	<b>16,90,08,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>54,29,347</b>	<b>11,14,996</b>			<b>11,14,996</b>	<b>65,44,343</b>	<b>16,90,08,000</b>
<b>Total 0 NULL:</b>						<b>72,70,445</b>	<b>17,34,860</b>			<b>17,34,860</b>	<b>90,05,305</b>	<b>17,77,42,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>48,92,98,501</b>	<b>9,54,11,393</b>			<b>9,54,11,393</b>	<b>58,47,09,894</b>	<b>2,06,11,97,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	20,58,930	6,63,800			6,63,800	27,22,730	1,00,57,000
<b>Total 1 :</b>						<b>20,58,930</b>	<b>6,63,800</b>			<b>6,63,800</b>	<b>27,22,730</b>	<b>1,00,57,000</b>
			02			45,62,850	23,92,425			23,92,425	69,55,275	2,82,57,000
<b>Total 2 :</b>						<b>45,62,850</b>	<b>23,92,425</b>			<b>23,92,425</b>	<b>69,55,275</b>	<b>2,82,57,000</b>
<b>Total 47 North District:</b>						<b>66,21,780</b>	<b>30,56,225</b>			<b>30,56,225</b>	<b>96,78,005</b>	<b>3,83,14,000</b>
<b>Total 16 Horticulture Department:</b>						<b>66,21,780</b>	<b>30,56,225</b>			<b>30,56,225</b>	<b>96,78,005</b>	<b>3,83,14,000</b>
<b>Total 1 Direction and Administration:</b>						<b>66,21,780</b>	<b>30,56,225</b>			<b>30,56,225</b>	<b>96,78,005</b>	<b>3,83,14,000</b>
104	16	47	01			26,61,432	9,28,320			9,28,320	35,89,752	1,17,85,000
<b>Total 1 :</b>						<b>26,61,432</b>	<b>9,28,320</b>			<b>9,28,320</b>	<b>35,89,752</b>	<b>1,17,85,000</b>
<b>Total 47 North District:</b>						<b>26,61,432</b>	<b>9,28,320</b>			<b>9,28,320</b>	<b>35,89,752</b>	<b>1,17,85,000</b>
<b>Total 16 Horticulture Department:</b>						<b>26,61,432</b>	<b>9,28,320</b>			<b>9,28,320</b>	<b>35,89,752</b>	<b>1,17,85,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>26,61,432</b>	<b>9,28,320</b>			<b>9,28,320</b>	<b>35,89,752</b>	<b>1,17,85,000</b>
911	00	00	00			- 50,000					- 50,000	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>92,33,212</b>	<b>39,84,545</b>			<b>39,84,545</b>	<b>1,32,17,757</b>	<b>5,00,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401					<b>Total 2401 Crop Husbandry:</b>	<b>48,92,98,501</b>	<b>9,54,11,393</b>			<b>9,54,11,393</b>	<b>58,47,09,894</b>	<b>2,06,11,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	9,72,184	4,86,822			4,86,822	14,59,006	65,30,000
<b>Total 1 :</b>						9,72,184	4,86,822			4,86,822	14,59,006	65,30,000
<b>Total 48 South District:</b>						9,72,184	4,86,822			4,86,822	14,59,006	65,30,000
<b>Total 1 Agriculture Department:</b>						9,72,184	4,86,822			4,86,822	14,59,006	65,30,000
<b>Total 1 Direction and Administration:</b>						9,72,184	4,86,822			4,86,822	14,59,006	65,30,000
104	01	44	02			72,16,300	39,69,350			39,69,350	1,11,85,650	15,50,14,000
<b>Total 2 :</b>						72,16,300	39,69,350			39,69,350	1,11,85,650	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						72,16,300	39,69,350			39,69,350	1,11,85,650	15,50,14,000
			48	01		80,46,609	43,41,461			43,41,461	1,23,88,070	5,39,65,000
<b>Total 1 :</b>						80,46,609	43,41,461			43,41,461	1,23,88,070	5,39,65,000
<b>Total 48 South District:</b>						80,46,609	43,41,461			43,41,461	1,23,88,070	5,39,65,000
<b>Total 1 Agriculture Department:</b>						1,52,62,909	83,10,811			83,10,811	2,35,73,720	20,89,79,000
<b>Total 104 Agricultural Farms:</b>						1,52,62,909	83,10,811			83,10,811	2,35,73,720	20,89,79,000
911	00	00	00			- 10,005					- 10,005	
<b>Total 0 NULL:</b>						- 10,005					- 10,005	
<b>Total 0 NULL:</b>						- 10,005					- 10,005	
<b>Total 0 NULL:</b>						- 10,005					- 10,005	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 10,005					- 10,005	
<b>Total 0 NULL:</b>						1,62,25,088	87,97,633			87,97,633	2,50,22,721	21,55,09,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	1,30,67,708	53,27,992			53,27,992	1,83,95,700	4,40,17,000
<b>Total 1 :</b>						1,30,67,708	53,27,992			53,27,992	1,83,95,700	4,40,17,000
			02			66,14,075	1,21,51,509			1,21,51,509	1,87,65,584	7,56,44,000
<b>Total 2 :</b>						66,14,075	1,21,51,509			1,21,51,509	1,87,65,584	7,56,44,000
<b>Total 48 South District:</b>						1,96,81,783	1,74,79,501			1,74,79,501	3,71,61,284	11,96,61,000
<b>Total 16 Horticulture Department:</b>						1,96,81,783	1,74,79,501			1,74,79,501	3,71,61,284	11,96,61,000
<b>Total 1 Direction and Administration:</b>						1,96,81,783	1,74,79,501			1,74,79,501	3,71,61,284	11,96,61,000
104	16	48	01			28,17,270					28,17,270	2,62,57,000
<b>Total 1 :</b>						28,17,270					28,17,270	2,62,57,000
<b>Total 48 South District:</b>						28,17,270					28,17,270	2,62,57,000
<b>Total 16 Horticulture Department:</b>						28,17,270					28,17,270	2,62,57,000
<b>Total 104 Agricultural Farms:</b>						28,17,270					28,17,270	2,62,57,000
<b>Total 0 NULL:</b>						2,24,99,053	1,74,79,501			1,74,79,501	3,99,78,554	14,59,18,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401				Total 2401 Crop Husbandry:		48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	87,88,528	28,10,970			28,10,970	1,15,99,498	3,93,91,000
<b>Total 1 :</b>						87,88,528	28,10,970			28,10,970	1,15,99,498	3,93,91,000
<b>13</b>							5,000			5,000	5,000	20,000
<b>Total 13 :</b>							5,000			5,000	5,000	20,000
<b>Total 49 Pakyong District:</b>						87,88,528	28,15,970			28,15,970	1,16,04,498	3,94,11,000
<b>Total 1 Agriculture Department:</b>						87,88,528	28,15,970			28,15,970	1,16,04,498	3,94,11,000
<b>Total 1 Direction and Administration:</b>						87,88,528	28,15,970			28,15,970	1,16,04,498	3,94,11,000
104	01	44	02			36,49,888	17,85,660			17,85,660	54,35,548	15,50,14,000
<b>Total 2 :</b>						36,49,888	17,85,660			17,85,660	54,35,548	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						36,49,888	17,85,660			17,85,660	54,35,548	15,50,14,000
<b>Total 1 Agriculture Department:</b>						36,49,888	17,85,660			17,85,660	54,35,548	15,50,14,000
<b>Total 104 Agricultural Farms:</b>						36,49,888	17,85,660			17,85,660	54,35,548	15,50,14,000
<b>Total 0 NULL:</b>						1,24,38,416	46,01,630			46,01,630	1,70,40,046	19,44,25,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	81,90,688	27,59,114			27,59,114	1,09,49,802	3,81,28,000
<b>Total 1 :</b>						81,90,688	27,59,114			27,59,114	1,09,49,802	3,81,28,000
<b>02</b>						75,75,800	38,14,450			38,14,450	1,13,90,250	4,58,07,000
<b>Total 2 :</b>						75,75,800	38,14,450			38,14,450	1,13,90,250	4,58,07,000
<b>Total 49 Pakyong District:</b>						1,57,66,488	65,73,564			65,73,564	2,23,40,052	8,39,35,000
<b>Total 16 Horticulture Department:</b>						1,57,66,488	65,73,564			65,73,564	2,23,40,052	8,39,35,000
<b>Total 1 Direction and Administration:</b>						1,57,66,488	65,73,564			65,73,564	2,23,40,052	8,39,35,000
<b>Total 0 NULL:</b>						1,57,66,488	65,73,564			65,73,564	2,23,40,052	8,39,35,000
<b>Total 2401 Crop Husbandry:</b>						48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	59,54,778	29,77,777			29,77,777	89,32,555	2,56,93,000
					<b>Total 1 :</b>	59,54,778	29,77,777			29,77,777	89,32,555	2,56,93,000
					<b>Total 50 Soreng District:</b>	59,54,778	29,77,777			29,77,777	89,32,555	2,56,93,000
					<b>Total 1 Agriculture Department:</b>	59,54,778	29,77,777			29,77,777	89,32,555	2,56,93,000
					<b>Total 1 Direction and Administration:</b>	59,54,778	29,77,777			29,77,777	89,32,555	2,56,93,000
	104	01	44		02	43,43,008	22,52,771			22,52,771	65,95,779	15,50,14,000
					<b>Total 2 :</b>	43,43,008	22,52,771			22,52,771	65,95,779	15,50,14,000
					<b>Total 44 Head Office Establishment:</b>	43,43,008	22,52,771			22,52,771	65,95,779	15,50,14,000
					<b>Total 1 Agriculture Department:</b>	43,43,008	22,52,771			22,52,771	65,95,779	15,50,14,000
					<b>Total 104 Agricultural Farms:</b>	43,43,008	22,52,771			22,52,771	65,95,779	15,50,14,000
					<b>Total 0 NULL:</b>	1,02,97,786	52,30,548			52,30,548	1,55,28,334	18,07,07,000
					<b>Total 2401 Crop Husbandry:</b>	48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	69,71,934	21,74,060			21,74,060	91,45,994	3,26,39,000
					<b>Total 1 :</b>	69,71,934	21,74,060			21,74,060	91,45,994	3,26,39,000
					02	71,98,853	35,54,075			35,54,075	1,07,52,928	4,15,35,000
					<b>Total 2 :</b>	71,98,853	35,54,075			35,54,075	1,07,52,928	4,15,35,000
					<b>Total 50 Soreng District:</b>	1,41,70,787	57,28,135			57,28,135	1,98,98,922	7,41,74,000
					<b>Total 16 Horticulture Department:</b>	1,41,70,787	57,28,135			57,28,135	1,98,98,922	7,41,74,000
					<b>Total 1 Direction and Administration:</b>	1,41,70,787	57,28,135			57,28,135	1,98,98,922	7,41,74,000
					<b>Total 0 NULL:</b>	1,41,70,787	57,28,135			57,28,135	1,98,98,922	7,41,74,000
					<b>Total 2401 Crop Husbandry:</b>	48,92,98,501	9,54,11,393			9,54,11,393	58,47,09,894	2,06,11,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,12,81,346	38,37,162			38,37,162	1,51,18,508	5,19,56,000
<b>Total 1 :</b>						<b>1,12,81,346</b>	<b>38,37,162</b>			<b>38,37,162</b>	<b>1,51,18,508</b>	<b>5,19,56,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,12,81,346</b>	<b>38,37,162</b>			<b>38,37,162</b>	<b>1,51,18,508</b>	<b>5,19,56,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,12,81,346</b>	<b>38,37,162</b>			<b>38,37,162</b>	<b>1,51,18,508</b>	<b>5,19,56,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,12,81,346</b>	<b>38,37,162</b>			<b>38,37,162</b>	<b>1,51,18,508</b>	<b>5,19,56,000</b>
<b>Total 0 NULL:</b>						<b>1,12,81,346</b>	<b>38,37,162</b>			<b>38,37,162</b>	<b>1,51,18,508</b>	<b>5,19,56,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>3,71,68,354</b>	<b>1,96,41,588</b>			<b>1,96,41,588</b>	<b>5,68,09,942</b>	<b>63,92,92,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	29,92,444	10,85,618			10,85,618	40,78,062	1,40,43,000
<b>Total 1 :</b>						<b>29,92,444</b>	<b>10,85,618</b>			<b>10,85,618</b>	<b>40,78,062</b>	<b>1,40,43,000</b>
<b>13</b>							<b>11,700</b>			<b>11,700</b>	<b>11,700</b>	<b>1,89,000</b>
<b>Total 13 :</b>							<b>11,700</b>			<b>11,700</b>	<b>11,700</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>29,92,444</b>	<b>10,97,318</b>			<b>10,97,318</b>	<b>40,89,762</b>	<b>1,42,32,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>29,92,444</b>	<b>10,97,318</b>			<b>10,97,318</b>	<b>40,89,762</b>	<b>1,42,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>29,92,444</b>	<b>10,97,318</b>			<b>10,97,318</b>	<b>40,89,762</b>	<b>1,42,32,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>30,13,444</b>	<b>10,97,318</b>			<b>10,97,318</b>	<b>41,10,762</b>	<b>1,42,33,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>3,71,68,354</b>	<b>1,96,41,588</b>			<b>1,96,41,588</b>	<b>5,68,09,942</b>	<b>63,92,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 1 :</b>						15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 45 East District:</b>						15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 1 Agriculture Department:</b>						15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 1 Direction and Administration:</b>						15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 0 NULL:</b>						15,64,630	4,96,582			4,96,582	20,61,212	77,67,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02		22,49,600			22,49,600	22,49,600	12,01,62,000
<b>Total 2 :</b>							22,49,600			22,49,600	22,49,600	12,01,62,000
<b>Total 44 Head Office:</b>							22,49,600			22,49,600	22,49,600	12,01,62,000
			45		01	60,58,764	20,37,804			20,37,804	80,96,568	2,92,68,000
<b>Total 1 :</b>						60,58,764	20,37,804			20,37,804	80,96,568	2,92,68,000
<b>Total 45 East District:</b>						60,58,764	20,37,804			20,37,804	80,96,568	2,92,68,000
<b>Total 13 Forestry and Wildlife Department:</b>						60,58,764	42,87,404			42,87,404	1,03,46,168	14,94,30,000
<b>Total 1 Direction and Administration:</b>						60,58,764	42,87,404			42,87,404	1,03,46,168	14,94,30,000
800	00		44		02	11,24,800					11,24,800	1,000
<b>Total 2 :</b>						11,24,800					11,24,800	1,000
<b>Total 44 Head Office Establishment:</b>						11,24,800					11,24,800	1,000
<b>Total 0 NULL:</b>						11,24,800					11,24,800	1,000
<b>Total 800 Other expenditure:</b>						11,24,800					11,24,800	1,000
<b>Total 0 NULL:</b>						71,83,564	42,87,404			42,87,404	1,14,70,968	14,94,31,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 1 :</b>						5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 46 West District:</b>						5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 1 Agriculture Department:</b>						5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 1 Direction and Administration:</b>						5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 0 NULL:</b>						5,32,532	1,67,280			1,67,280	6,99,812	30,35,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 1 :</b>						38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 46 West District:</b>						38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 13 Forestry and Wildlife Department:</b>						38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 1 Direction and Administration:</b>						38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 0 NULL:</b>						38,91,576	13,08,350			13,08,350	51,99,926	1,65,89,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 1 :</b>						2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 47 North District:</b>						2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 1 Agriculture Department:</b>						2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 1 Direction and Administration:</b>						2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 0 NULL:</b>						2,14,092	71,948			71,948	2,86,040	9,61,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02		14,23,250			14,23,250	14,23,250	12,01,62,000
<b>Total 2 :</b>							14,23,250			14,23,250	14,23,250	12,01,62,000
<b>Total 44 Head Office:</b>							14,23,250			14,23,250	14,23,250	12,01,62,000
			47	01		25,16,070	8,45,718			8,45,718	33,61,788	1,13,44,000
<b>Total 1 :</b>						25,16,070	8,45,718			8,45,718	33,61,788	1,13,44,000
<b>Total 47 North District:</b>						25,16,070	8,45,718			8,45,718	33,61,788	1,13,44,000
<b>Total 13 Forestry and Wildlife Department:</b>						25,16,070	22,68,968			22,68,968	47,85,038	13,15,06,000
<b>Total 1 Direction and Administration:</b>						25,16,070	22,68,968			22,68,968	47,85,038	13,15,06,000
102	13	47	02			2,79,075	1,41,825			1,41,825	4,20,900	17,79,000
<b>Total 2 :</b>						2,79,075	1,41,825			1,41,825	4,20,900	17,79,000
<b>Total 47 North District:</b>						2,79,075	1,41,825			1,41,825	4,20,900	17,79,000
<b>Total 13 Forestry and Wildlife Department:</b>						2,79,075	1,41,825			1,41,825	4,20,900	17,79,000
<b>Total 102 Soil Conservation:</b>						2,79,075	1,41,825			1,41,825	4,20,900	17,79,000
800	00	44	02			11,52,475					11,52,475	1,000
<b>Total 2 :</b>						11,52,475					11,52,475	1,000
<b>Total 44 Head Office Establishment:</b>						11,52,475					11,52,475	1,000
<b>Total 0 NULL:</b>						11,52,475					11,52,475	1,000
<b>Total 800 Other expenditure:</b>						11,52,475					11,52,475	1,000
<b>Total 0 NULL:</b>						39,47,620	24,10,793			24,10,793	63,58,413	13,32,86,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 1 :</b>						20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 48 South District:</b>						20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 1 Agriculture Department:</b>						20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 1 Direction and Administration:</b>						20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 0 NULL:</b>						20,35,512	7,13,340			7,13,340	27,48,852	90,83,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02		29,06,485			29,06,485	29,06,485	12,01,62,000
<b>Total 2 :</b>							29,06,485			29,06,485	29,06,485	12,01,62,000
<b>Total 44 Head Office:</b>							29,06,485			29,06,485	29,06,485	12,01,62,000
			48		01	28,03,588	9,44,026			9,44,026	37,47,614	1,26,26,000
<b>Total 1 :</b>						28,03,588	9,44,026			9,44,026	37,47,614	1,26,26,000
<b>Total 48 South District:</b>						28,03,588	9,44,026			9,44,026	37,47,614	1,26,26,000
<b>Total 13 Forestry and Wildlife Department:</b>						28,03,588	38,50,511			38,50,511	66,54,099	13,27,88,000
<b>Total 1 Direction and Administration:</b>						28,03,588	38,50,511			38,50,511	66,54,099	13,27,88,000
<b>Total 0 NULL:</b>						28,03,588	38,50,511			38,50,511	66,54,099	13,27,88,000
<b>Total 2402 Soil and Water Conservation:</b>						3,71,68,354	1,96,41,588			1,96,41,588	5,68,09,942	63,92,92,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02		14,00,900			14,00,900	14,00,900	12,01,62,000
						Total 2 :	14,00,900			14,00,900	14,00,900	12,01,62,000
						Total 44 Head Office:	14,00,900			14,00,900	14,00,900	12,01,62,000
						Total 13 Forestry and Wildlife Department:	14,00,900			14,00,900	14,00,900	12,01,62,000
						Total 1 Direction and Administration:	14,00,900			14,00,900	14,00,900	12,01,62,000
800	00			44	02		7,00,450				7,00,450	1,000
						Total 2 :	7,00,450				7,00,450	1,000
						Total 44 Head Office Establishment:	7,00,450				7,00,450	1,000
						Total 0 NULL:	7,00,450				7,00,450	1,000
						Total 800 Other expenditure:	7,00,450				7,00,450	1,000
						Total 0 NULL:	7,00,450	14,00,900		14,00,900	21,01,350	12,01,63,000
						Total 2402 Soil and Water Conservation:	3,71,68,354	1,96,41,588		1,96,41,588	5,68,09,942	63,92,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01			1,55,24,190	54,50,734	54,50,734	2,09,74,924	7,24,38,000
					<b>Total 1 :</b>			1,55,24,190	54,50,734	54,50,734	2,09,74,924	7,24,38,000
					13				63,374	63,374	63,374	56,74,000
					<b>Total 13 :</b>				63,374	63,374	63,374	56,74,000
					24				2,65,362	2,65,362	2,65,362	12,38,000
					<b>Total 24 :</b>				2,65,362	2,65,362	2,65,362	12,38,000
					26				40,000	40,000	40,000	1,65,000
					<b>Total 26 :</b>				40,000	40,000	40,000	1,65,000
					<b>Total 44 Head Office Establishment:</b>			1,55,24,190	58,19,470	58,19,470	2,13,43,660	7,95,15,000
					<b>Total 60 Administration:</b>			1,55,24,190	58,19,470	58,19,470	2,13,43,660	7,95,15,000
					<b>Total 1 Direction and Administration:</b>			1,55,24,190	58,19,470	58,19,470	2,13,43,660	7,95,15,000
101	61	44	01					1,79,91,104	73,82,052	73,82,052	2,53,73,156	8,68,45,000
					<b>Total 1 :</b>			1,79,91,104	73,82,052	73,82,052	2,53,73,156	8,68,45,000
					02				20,40,993	10,52,832	30,93,825	1,23,55,000
					<b>Total 2 :</b>			20,40,993	10,52,832	10,52,832	30,93,825	1,23,55,000
					<b>Total 44 Head Office Establishment:</b>			2,00,32,097	84,34,884	84,34,884	2,84,66,981	9,92,00,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>			2,00,32,097	84,34,884	84,34,884	2,84,66,981	9,92,00,000
					<b>Total 101 Veterinary Services and Animal Health:</b>			2,00,32,097	84,34,884	84,34,884	2,84,66,981	9,92,00,000
					<b>Total 0 NULL:</b>			3,55,56,287	1,42,54,354	1,42,54,354	4,98,10,641	17,87,15,000
					<b>Total 2403 Animal Husbandry:</b>			12,85,92,648	4,93,18,063	4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	45	01	62,02,898	23,27,124			23,27,124	85,30,022	2,85,35,000
					<b>Total 1 :</b>	62,02,898	23,27,124			23,27,124	85,30,022	2,85,35,000
					<b>Total 45 East District:</b>	62,02,898	23,27,124			23,27,124	85,30,022	2,85,35,000
					<b>Total 60 Administration:</b>	62,02,898	23,27,124			23,27,124	85,30,022	2,85,35,000
					<b>Total 1 Direction and Administration:</b>	62,02,898	23,27,124			23,27,124	85,30,022	2,85,35,000
101	61	45	01			89,60,842	32,97,214			32,97,214	1,22,58,056	3,97,26,000
					<b>Total 1 :</b>	89,60,842	32,97,214			32,97,214	1,22,58,056	3,97,26,000
					02	15,02,407	6,33,582			6,33,582	21,35,989	89,00,000
					<b>Total 2 :</b>	15,02,407	6,33,582			6,33,582	21,35,989	89,00,000
					<b>Total 45 East District:</b>	1,04,63,249	39,30,796			39,30,796	1,43,94,045	4,86,26,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	1,04,63,249	39,30,796			39,30,796	1,43,94,045	4,86,26,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	1,04,63,249	39,30,796			39,30,796	1,43,94,045	4,86,26,000
					<b>Total 0 NULL:</b>	1,66,66,147	62,57,920			62,57,920	2,29,24,067	7,71,61,000
					<b>Total 2403 Animal Husbandry:</b>	12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	33,89,244	11,91,846			11,91,846	45,81,090	1,52,19,000
Total 1 :						33,89,244	11,91,846			11,91,846	45,81,090	1,52,19,000
Total 46 West District:						33,89,244	11,91,846			11,91,846	45,81,090	1,52,19,000
Total 60 Administration:						33,89,244	11,91,846			11,91,846	45,81,090	1,52,19,000
Total 1 Direction and Administration:						33,89,244	11,91,846			11,91,846	45,81,090	1,52,19,000
101	61	46	01			61,87,858	19,43,702			19,43,702	81,31,560	2,79,58,000
Total 1 :						61,87,858	19,43,702			19,43,702	81,31,560	2,79,58,000
			02			19,04,380	10,60,500			10,60,500	29,64,880	1,17,17,000
Total 2 :						19,04,380	10,60,500			10,60,500	29,64,880	1,17,17,000
Total 46 West District:						80,92,238	30,04,202			30,04,202	1,10,96,440	3,96,75,000
Total 61 Veterinary Hospitals & Dispensaries:						80,92,238	30,04,202			30,04,202	1,10,96,440	3,96,75,000
Total 101 Veterinary Services and Animal Health:						80,92,238	30,04,202			30,04,202	1,10,96,440	3,96,75,000
Total 0 NULL:						1,14,81,482	41,96,048			41,96,048	1,56,77,530	5,48,94,000
Total 2403 Animal Husbandry:						12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	19,95,514	6,75,935			6,75,935	26,71,449	89,66,000
Total 1 :						19,95,514	6,75,935			6,75,935	26,71,449	89,66,000
Total 47 North District:						19,95,514	6,75,935			6,75,935	26,71,449	89,66,000
Total 60 Administration:						19,95,514	6,75,935			6,75,935	26,71,449	89,66,000
Total 1 Direction and Administration:						19,95,514	6,75,935			6,75,935	26,71,449	89,66,000
101	61		47		01	92,83,808	32,36,051			32,36,051	1,25,19,859	4,18,19,000
Total 1 :						92,83,808	32,36,051			32,36,051	1,25,19,859	4,18,19,000
02						17,97,529	9,91,971			9,91,971	27,89,500	1,09,27,000
Total 2 :						17,97,529	9,91,971			9,91,971	27,89,500	1,09,27,000
Total 47 North District:						1,10,81,337	42,28,022			42,28,022	1,53,09,359	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:						1,10,81,337	42,28,022			42,28,022	1,53,09,359	5,27,46,000
Total 101 Veterinary Services and Animal Health:						1,10,81,337	42,28,022			42,28,022	1,53,09,359	5,27,46,000
Total 0 NULL:						1,30,76,851	49,03,957			49,03,957	1,79,80,808	6,17,12,000
Total 2403 Animal Husbandry:						12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01	1,68,79,582	59,86,471			59,86,471	2,28,66,053	7,55,77,000
Total 1 :						1,68,79,582	59,86,471			59,86,471	2,28,66,053	7,55,77,000
02						42,92,545	26,56,112			26,56,112	69,48,657	1,91,01,000
Total 2 :						42,92,545	26,56,112			26,56,112	69,48,657	1,91,01,000
Total 48 South District:						2,11,72,127	86,42,583			86,42,583	2,98,14,710	9,46,78,000
Total 61 Veterinary Hospitals & Dispensaries:						2,11,72,127	86,42,583			86,42,583	2,98,14,710	9,46,78,000
Total 101 Veterinary Services and Animal Health:						2,11,72,127	86,42,583			86,42,583	2,98,14,710	9,46,78,000
102	67	00	01			42,93,924	14,78,206			14,78,206	57,72,130	1,84,67,000
Total 1 NULL:						42,93,924	14,78,206			14,78,206	57,72,130	1,84,67,000
02						6,33,168	3,15,604			3,15,604	9,48,772	36,59,000
Total 2 NULL:						6,33,168	3,15,604			3,15,604	9,48,772	36,59,000
Total 0 NULL:						49,27,092	17,93,810			17,93,810	67,20,902	2,21,26,000
Total 67 Livestock Farm, Karfectar:						49,27,092	17,93,810			17,93,810	67,20,902	2,21,26,000
Total 102 Cattle and Buffalo Development:						49,27,092	17,93,810			17,93,810	67,20,902	2,21,26,000
Total 0 NULL:						2,60,99,219	1,04,36,393			1,04,36,393	3,65,35,612	11,68,04,000
Total 2403 Animal Husbandry:						12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49		01	9,61,442					9,61,442	3,14,75,000
Total 1 :						9,61,442					9,61,442	3,14,75,000
Total 49 Pakyong District:						9,61,442					9,61,442	3,14,75,000
Total 60 Administration:						69,05,984					69,05,984	6,00,10,000
Total 1 Direction and Administration:						69,05,984					69,05,984	6,00,10,000
	101	61	44		02	8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49		01	12,41,190					12,41,190	3,83,11,000
Total 1 :						12,41,190					12,41,190	3,83,11,000
					02	3,73,100					3,73,100	76,43,000
Total 2 :						3,73,100					3,73,100	76,43,000
Total 49 Pakyong District:						16,14,290					16,14,290	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						98,04,606					98,04,606	9,80,35,000
Total 101 Veterinary Services and Animal Health:						98,04,606					98,04,606	9,80,35,000
	911	00	00		00	- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						1,67,04,010					1,67,04,010	15,80,45,000
Total 2403 Animal Husbandry:						12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	11,42,682	11,42,682			11,42,682	22,85,364	1,52,19,000
Total 1 :						11,42,682	11,42,682			11,42,682	22,85,364	1,52,19,000
Total 46 West District:						11,42,682	11,42,682			11,42,682	22,85,364	1,52,19,000
			50		01	11,13,966	68,25,923			68,25,923	79,39,889	1,53,86,000
Total 1 :						11,13,966	68,25,923			68,25,923	79,39,889	1,53,86,000
Total 50 Soreng District:						11,13,966	68,25,923			68,25,923	79,39,889	1,53,86,000
Total 60 Administration:						22,56,648	79,68,605			79,68,605	1,02,25,253	3,06,05,000
Total 1 Direction and Administration:						22,56,648	79,68,605			79,68,605	1,02,25,253	3,06,05,000
	101	61	46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
			50		02	3,70,175	13,00,786			13,00,786	16,70,961	94,37,000
Total 2 :						3,70,175	13,00,786			13,00,786	16,70,961	94,37,000
Total 50 Soreng District:						3,70,175	13,00,786			13,00,786	16,70,961	94,37,000
Total 61 Veterinary Hospitals & Dispensaries:						67,52,004	13,00,786			13,00,786	80,52,790	4,91,12,000
Total 101 Veterinary Services and Animal Health:						67,52,004	13,00,786			13,00,786	80,52,790	4,91,12,000
Total 0 NULL:						90,08,652	92,69,391			92,69,391	1,82,78,043	7,97,17,000
Total 2403 Animal Husbandry:						12,85,92,648	4,93,18,063			4,93,18,063	17,79,10,711	72,70,48,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 49 :</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 61 Productive Incentive for Milk Production:</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 7 State Plan for Dairy Development:</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 102 Dairy Development Projects:</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 0 NULL:</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000
					<b>Total 2404 Diary Development:</b>		6,00,00,000			6,00,00,000	6,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	57,48,449	23,62,180			23,62,180	81,10,629	2,64,00,000
					<b>Total 1 NULL:</b>	<b>57,48,449</b>	<b>23,62,180</b>			<b>23,62,180</b>	<b>81,10,629</b>	<b>2,64,00,000</b>
					02	6,33,740	2,96,800			2,96,800	9,30,540	37,99,000
					<b>Total 2 NULL:</b>	<b>6,33,740</b>	<b>2,96,800</b>			<b>2,96,800</b>	<b>9,30,540</b>	<b>37,99,000</b>
					13		3,20,439			3,20,439	3,20,439	9,98,000
					<b>Total 13 NULL:</b>		<b>3,20,439</b>			<b>3,20,439</b>	<b>3,20,439</b>	<b>9,98,000</b>
					<b>Total 0 NULL:</b>	<b>63,82,189</b>	<b>29,79,419</b>			<b>29,79,419</b>	<b>93,61,608</b>	<b>3,11,97,000</b>
					<b>Total 60 Establishment:</b>	<b>63,82,189</b>	<b>29,79,419</b>			<b>29,79,419</b>	<b>93,61,608</b>	<b>3,11,97,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>63,82,189</b>	<b>29,79,419</b>			<b>29,79,419</b>	<b>93,61,608</b>	<b>3,11,97,000</b>
					<b>Total 0 NULL:</b>	<b>63,82,189</b>	<b>29,79,419</b>			<b>29,79,419</b>	<b>93,61,608</b>	<b>3,11,97,000</b>
					<b>Total 2405 Fisheries:</b>	<b>8,21,88,510</b>	<b>72,71,634</b>			<b>72,71,634</b>	<b>8,94,60,144</b>	<b>10,03,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
Total 83 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 101 Inland fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 2405 Fisheries:						8,21,88,510	72,71,634			72,71,634	8,94,60,144	10,03,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	001	60	45	01	27,25,834	6,53,552			6,53,552	33,79,386	1,16,93,000
<b>Total 1 :</b>						<b>27,25,834</b>	<b>6,53,552</b>			<b>6,53,552</b>	<b>33,79,386</b>	<b>1,16,93,000</b>
<b>02</b>						<b>2,35,550</b>	<b>90,200</b>			<b>90,200</b>	<b>3,25,750</b>	<b>10,82,000</b>
<b>Total 2 :</b>						<b>2,35,550</b>	<b>90,200</b>			<b>90,200</b>	<b>3,25,750</b>	<b>10,82,000</b>
<b>Total 45 East District:</b>						<b>29,61,384</b>	<b>7,43,752</b>			<b>7,43,752</b>	<b>37,05,136</b>	<b>1,27,75,000</b>
<b>Total 60 Establishment:</b>						<b>29,61,384</b>	<b>7,43,752</b>			<b>7,43,752</b>	<b>37,05,136</b>	<b>1,27,75,000</b>
<b>Total 1 Direction and Administration:</b>						<b>29,61,384</b>	<b>7,43,752</b>			<b>7,43,752</b>	<b>37,05,136</b>	<b>1,27,75,000</b>
<b>Total 0 NULL:</b>						<b>29,61,384</b>	<b>7,43,752</b>			<b>7,43,752</b>	<b>37,05,136</b>	<b>1,27,75,000</b>
<b>Total 2405 Fisheries:</b>						<b>8,21,88,510</b>	<b>72,71,634</b>			<b>72,71,634</b>	<b>8,94,60,144</b>	<b>10,03,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	00	01	17,40,292	14,75,096			14,75,096	32,15,388	1,00,50,000
					<b>Total 1 NULL:</b>	<b>17,40,292</b>	<b>14,75,096</b>			<b>14,75,096</b>	<b>32,15,388</b>	<b>1,00,50,000</b>
					02	3,52,805	2,69,961			2,69,961	6,22,766	19,45,000
					<b>Total 2 NULL:</b>	<b>3,52,805</b>	<b>2,69,961</b>			<b>2,69,961</b>	<b>6,22,766</b>	<b>19,45,000</b>
					13		54,661			54,661	54,661	2,91,000
					<b>Total 13 NULL:</b>		<b>54,661</b>			<b>54,661</b>	<b>54,661</b>	<b>2,91,000</b>
					<b>Total 0 NULL:</b>	<b>20,93,097</b>	<b>17,99,718</b>			<b>17,99,718</b>	<b>38,92,815</b>	<b>1,22,86,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>20,93,097</b>	<b>17,99,718</b>			<b>17,99,718</b>	<b>38,92,815</b>	<b>1,22,86,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>20,93,097</b>	<b>17,99,718</b>			<b>17,99,718</b>	<b>38,92,815</b>	<b>1,22,86,000</b>
					<b>Total 0 NULL:</b>	<b>20,93,097</b>	<b>17,99,718</b>			<b>17,99,718</b>	<b>38,92,815</b>	<b>1,22,86,000</b>
					<b>Total 2405 Fisheries:</b>	<b>8,21,88,510</b>	<b>72,71,634</b>			<b>72,71,634</b>	<b>8,94,60,144</b>	<b>10,03,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	10,50,850	10,66,318			10,66,318	21,17,168	73,99,000
					<b>Total 1 NULL:</b>	<b>10,50,850</b>	<b>10,66,318</b>			<b>10,66,318</b>	<b>21,17,168</b>	<b>73,99,000</b>
					02	2,47,450	1,30,250			1,30,250	3,77,700	16,82,000
					<b>Total 2 NULL:</b>	<b>2,47,450</b>	<b>1,30,250</b>			<b>1,30,250</b>	<b>3,77,700</b>	<b>16,82,000</b>
					<b>Total 0 NULL:</b>	<b>12,98,300</b>	<b>11,96,568</b>			<b>11,96,568</b>	<b>24,94,868</b>	<b>90,81,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>12,98,300</b>	<b>11,96,568</b>			<b>11,96,568</b>	<b>24,94,868</b>	<b>90,81,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>12,98,300</b>	<b>11,96,568</b>			<b>11,96,568</b>	<b>24,94,868</b>	<b>90,81,000</b>
					<b>Total 0 NULL:</b>	<b>12,98,300</b>	<b>11,96,568</b>			<b>11,96,568</b>	<b>24,94,868</b>	<b>90,81,000</b>
					<b>Total 2405 Fisheries:</b>	<b>8,21,88,510</b>	<b>72,71,634</b>			<b>72,71,634</b>	<b>8,94,60,144</b>	<b>10,03,81,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	02		2,445			2,445	2,445	37,99,000
						Total 2 NULL:	2,445			2,445	2,445	37,99,000
						Total 0 NULL:	2,445			2,445	2,445	37,99,000
						Total 60 Establishment:	2,445			2,445	2,445	37,99,000
						Total 1 Direction and Administration:	2,445			2,445	2,445	37,99,000
101	63	00	01			14,77,490	5,12,087			5,12,087	19,89,577	72,93,000
						Total 1 NULL:	14,77,490	5,12,087		5,12,087	19,89,577	72,93,000
			02			65,050	37,645			37,645	1,02,695	4,50,000
						Total 2 NULL:	65,050	37,645		37,645	1,02,695	4,50,000
						Total 0 NULL:	15,42,540	5,49,732		5,49,732	20,92,272	77,43,000
						Total 63 Conservation of Reverine Fisheries:	15,42,540	5,49,732		5,49,732	20,92,272	77,43,000
						Total 101 Inland fisheries:	15,42,540	5,49,732		5,49,732	20,92,272	77,43,000
						Total 0 NULL:	15,42,540	5,52,177		5,52,177	20,94,717	1,15,42,000
						Total 2405 Fisheries:	8,21,88,510	72,71,634		72,71,634	8,94,60,144	10,03,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	3,94,83,085	1,51,77,132			1,51,77,132	5,46,60,217	18,18,15,000
					<b>Total 1 :</b>	3,94,83,085	1,51,77,132			1,51,77,132	5,46,60,217	18,18,15,000
					02	12,12,306	6,54,698			6,54,698	18,67,004	79,53,000
					<b>Total 2 :</b>	12,12,306	6,54,698			6,54,698	18,67,004	79,53,000
					11		30,314			30,314	30,314	4,70,000
					<b>Total 11 :</b>		30,314			30,314	30,314	4,70,000
					13		1,02,274			1,02,274	1,02,274	1,51,59,000
					<b>Total 13 :</b>		1,02,274			1,02,274	1,02,274	1,51,59,000
					49		99,630			99,630	99,630	2,11,00,000
					<b>Total 49 :</b>		99,630			99,630	99,630	2,11,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	4,06,95,391	1,60,64,048			1,60,64,048	5,67,59,439	22,64,97,000
					<b>Total 0 NULL:</b>	4,06,95,391	1,60,64,048			1,60,64,048	5,67,59,439	22,64,97,000
					<b>Total 1 Direction and Administration:</b>	4,06,95,391	1,60,64,048			1,60,64,048	5,67,59,439	22,64,97,000
004	60	00	00	01		35,89,869	12,47,144			12,47,144	48,37,013	1,58,10,000
					<b>Total 1 NULL:</b>	35,89,869	12,47,144			12,47,144	48,37,013	1,58,10,000
					<b>Total 0 NULL:</b>	35,89,869	12,47,144			12,47,144	48,37,013	1,58,10,000
					<b>Total 60 Establishment:</b>	35,89,869	12,47,144			12,47,144	48,37,013	1,58,10,000
					<b>Total 4 Research:</b>	35,89,869	12,47,144			12,47,144	48,37,013	1,58,10,000
005	63	00	00	01		20,72,736	6,83,802			6,83,802	27,56,538	98,39,000
					<b>Total 1 NULL:</b>	20,72,736	6,83,802			6,83,802	27,56,538	98,39,000
					02	20,435	10,385			10,385	30,820	1,22,000
					<b>Total 2 NULL:</b>	20,435	10,385			10,385	30,820	1,22,000
					<b>Total 0 NULL:</b>	20,93,171	6,94,187			6,94,187	27,87,358	99,61,000
					<b>Total 63 Demarcation Survey:</b>	20,93,171	6,94,187			6,94,187	27,87,358	99,61,000
64	00	00	01			75,99,097	30,85,089			30,85,089	1,06,84,186	3,52,91,000
					<b>Total 1 NULL:</b>	75,99,097	30,85,089			30,85,089	1,06,84,186	3,52,91,000
					02	1,13,990	38,310			38,310	1,52,300	5,14,000
					<b>Total 2 NULL:</b>	1,13,990	38,310			38,310	1,52,300	5,14,000
					13		2,120			2,120	2,120	37,000
					<b>Total 13 NULL:</b>		2,120			2,120	2,120	37,000
					<b>Total 0 NULL:</b>	77,13,087	31,25,519			31,25,519	1,08,38,606	3,58,42,000
					<b>Total 64 Working Plan Survey:</b>	77,13,087	31,25,519			31,25,519	1,08,38,606	3,58,42,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	98,06,258	38,19,706			38,19,706	1,36,25,964	4,58,03,000
013	65	00	00	01		18,42,816	6,13,706			6,13,706	24,56,522	77,66,000
					<b>Total 1 NULL:</b>	18,42,816	6,13,706			6,13,706	24,56,522	77,66,000
					<b>Total 0 NULL:</b>	18,42,816	6,13,706			6,13,706	24,56,522	77,66,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	013	65	00								
						<b>Total 65 Planning and Statistical Cell:</b>	18,42,816	6,13,706		6,13,706	24,56,522	77,66,000
						<b>Total 13 Statistics:</b>	18,42,816	6,13,706		6,13,706	24,56,522	77,66,000
	101	66	44	72				16,54,67,000		16,54,67,000	16,54,67,000	20,00,00,000
						<b>Total 72 :</b>		16,54,67,000		16,54,67,000	16,54,67,000	20,00,00,000
						<b>Total 44 Head Office Establishment:</b>		16,54,67,000		16,54,67,000	16,54,67,000	20,00,00,000
						<b>Total 66 Forest Protection Schemes:</b>		16,54,67,000		16,54,67,000	16,54,67,000	20,00,00,000
	68	00	01				8,89,280	2,24,070		2,24,070	11,13,350	49,09,000
						<b>Total 1 NULL:</b>	8,89,280	2,24,070		2,24,070	11,13,350	49,09,000
						<b>Total 0 NULL:</b>	8,89,280	2,24,070		2,24,070	11,13,350	49,09,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	8,89,280	2,24,070		2,24,070	11,13,350	49,09,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	8,89,280	16,56,91,070		16,56,91,070	16,65,80,350	20,49,09,000
	102	70	61	01			26,65,484	8,99,278		8,99,278	35,64,762	1,16,20,000
						<b>Total 1 :</b>	26,65,484	8,99,278		8,99,278	35,64,762	1,16,20,000
						<b>Total 61 Sericulture:</b>	26,65,484	8,99,278		8,99,278	35,64,762	1,16,20,000
						<b>Total 70 Farm Forestry:</b>	26,65,484	8,99,278		8,99,278	35,64,762	1,16,20,000
						<b>Total 102 Social and Farm Forestry:</b>	26,65,484	8,99,278		8,99,278	35,64,762	1,16,20,000
						<b>Total 1 Forestry:</b>	5,94,89,098	18,83,34,952		18,83,34,952	24,78,24,050	51,24,05,000
	02	110	00	38	01		27,16,064	8,53,565		8,53,565	35,69,629	1,25,18,000
						<b>Total 1 :</b>	27,16,064	8,53,565		8,53,565	35,69,629	1,25,18,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	27,16,064	8,53,565		8,53,565	35,69,629	1,25,18,000
					66	01	72,23,396	25,33,387		25,33,387	97,56,783	3,31,47,000
						<b>Total 1 :</b>	72,23,396	25,33,387		25,33,387	97,56,783	3,31,47,000
							83,250	52,500		52,500	1,35,750	6,34,000
						<b>Total 2 :</b>	83,250	52,500		52,500	1,35,750	6,34,000
						<b>Total 66 Khanchendzonga National Park:</b>	73,06,646	25,85,887		25,85,887	98,92,533	3,37,81,000
						<b>Total 0 NULL:</b>	1,00,22,710	34,39,452		34,39,452	1,34,62,162	4,62,99,000
						<b>Total 110 Wild Life Preservation:</b>	1,00,22,710	34,39,452		34,39,452	1,34,62,162	4,62,99,000
	111	61	00	01			30,51,130	14,00,315		14,00,315	44,51,445	1,63,83,000
						<b>Total 1 NULL:</b>	30,51,130	14,00,315		14,00,315	44,51,445	1,63,83,000
							1,40,000	70,000		70,000	2,10,000	8,40,000
						<b>Total 2 NULL:</b>	1,40,000	70,000		70,000	2,10,000	8,40,000
						<b>Total 0 NULL:</b>	31,91,130	14,70,315		14,70,315	46,61,445	1,72,23,000
						<b>Total 61 Development of Himalayan Zoological Park:</b>	31,91,130	14,70,315		14,70,315	46,61,445	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	Total 111 Zoological Park:			31,91,130	14,70,315		14,70,315	46,61,445	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						1,32,13,840	49,09,767		49,09,767	49,09,767	1,81,23,607	6,35,22,000
Total 2406 Forestry and Wild Life:						20,53,60,227	24,39,25,021		24,39,25,021	24,39,25,021	44,92,85,248	1,26,63,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01			1,88,50,597	65,66,563	65,66,563	2,54,17,160	8,40,26,000
					<b>Total 1 :</b>			1,88,50,597	65,66,563	65,66,563	2,54,17,160	8,40,26,000
					13				6,100	6,100	6,100	1,31,000
					<b>Total 13 :</b>				6,100	6,100	6,100	1,31,000
					<b>Total 45 East District:</b>			1,88,50,597	65,72,663	65,72,663	2,54,23,260	8,41,57,000
					49	01			2,920	2,920	2,920	6,65,31,000
					<b>Total 1 :</b>				2,920	2,920	2,920	6,65,31,000
					<b>Total 49 Pakyong District:</b>				2,920	2,920	2,920	6,65,31,000
					<b>Total 0 NULL:</b>			1,88,50,597	65,75,583	65,75,583	2,54,26,180	15,06,88,000
					<b>Total 1 Direction and Administration:</b>			1,88,50,597	65,75,583	65,75,583	2,54,26,180	15,06,88,000
102	69	45	01					50,92,759	18,47,111	18,47,111	69,39,870	2,31,47,000
					<b>Total 1 :</b>			50,92,759	18,47,111	18,47,111	69,39,870	2,31,47,000
					02				18,000	18,000	18,000	1,08,000
					<b>Total 2 :</b>				18,000	18,000	18,000	1,08,000
					<b>Total 45 East District:</b>			50,92,759	18,65,111	18,65,111	69,57,870	2,32,55,000
					<b>Total 69 Social Forestry:</b>			50,92,759	18,65,111	18,65,111	69,57,870	2,32,55,000
					<b>Total 102 Social and Farm Forestry:</b>			50,92,759	18,65,111	18,65,111	69,57,870	2,32,55,000
105	73	45	01					38,27,587	11,80,554	11,80,554	50,08,141	1,76,62,000
					<b>Total 1 :</b>			38,27,587	11,80,554	11,80,554	50,08,141	1,76,62,000
					<b>Total 45 East District:</b>			38,27,587	11,80,554	11,80,554	50,08,141	1,76,62,000
					<b>Total 73 Utilisation Circle:</b>			38,27,587	11,80,554	11,80,554	50,08,141	1,76,62,000
					<b>Total 105 Forest Produce:</b>			38,27,587	11,80,554	11,80,554	50,08,141	1,76,62,000
					<b>Total 1 Forestry:</b>			2,77,70,943	96,21,248	96,21,248	3,73,92,191	19,16,05,000
02	110	00	45	01				1,00,99,951	35,80,374	35,80,374	1,36,80,325	4,56,40,000
					<b>Total 1 :</b>			1,00,99,951	35,80,374	35,80,374	1,36,80,325	4,56,40,000
					02			27,000	9,000	9,000	36,000	11,99,000
					<b>Total 2 :</b>			27,000	9,000	9,000	36,000	11,99,000
					<b>Total 45 East District:</b>			1,01,26,951	35,89,374	35,89,374	1,37,16,325	4,68,39,000
					<b>Total 0 NULL:</b>			1,01,26,951	35,89,374	35,89,374	1,37,16,325	4,68,39,000
					<b>Total 110 Wild Life Preservation:</b>			1,01,26,951	35,89,374	35,89,374	1,37,16,325	4,68,39,000
112	00	45	01					1,28,35,866	42,58,253	42,58,253	1,70,94,119	5,66,92,000
					<b>Total 1 :</b>			1,28,35,866	42,58,253	42,58,253	1,70,94,119	5,66,92,000
					02			81,000			81,000	32,90,000
					<b>Total 2 :</b>			81,000			81,000	32,90,000
					<b>Total 45 East District:</b>			1,29,16,866	42,58,253	42,58,253	1,71,75,119	5,99,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	112	00	<b>Total 0 NULL:</b>		<b>1,29,16,866</b>	<b>42,58,253</b>			<b>42,58,253</b>	<b>1,71,75,119</b>	<b>5,99,82,000</b>
				<b>Total 112 Public Gardens:</b>		<b>1,29,16,866</b>	<b>42,58,253</b>			<b>42,58,253</b>	<b>1,71,75,119</b>	<b>5,99,82,000</b>
				<b>Total 2 Environmental Forestry and Wild Life:</b>		<b>2,30,43,817</b>	<b>78,47,627</b>			<b>78,47,627</b>	<b>3,08,91,444</b>	<b>10,68,21,000</b>
				<b>Total 2406 Forestry and Wild Life:</b>		<b>20,53,60,227</b>	<b>24,39,25,021</b>			<b>24,39,25,021</b>	<b>44,92,85,248</b>	<b>1,26,63,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	46	01	2,02,88,004	75,29,857			75,29,857	2,78,17,861	9,15,07,000
					<b>Total 1 :</b>	2,02,88,004	75,29,857			75,29,857	2,78,17,861	9,15,07,000
					<b>Total 46 West District:</b>	2,02,88,004	75,29,857			75,29,857	2,78,17,861	9,15,07,000
					<b>Total 0 NULL:</b>	2,02,88,004	75,29,857			75,29,857	2,78,17,861	9,15,07,000
					<b>Total 1 Direction and Administration:</b>	2,02,88,004	75,29,857			75,29,857	2,78,17,861	9,15,07,000
	102	69	46	01		28,29,878	9,51,302			9,51,302	37,81,180	1,16,00,000
					<b>Total 1 :</b>	28,29,878	9,51,302			9,51,302	37,81,180	1,16,00,000
					<b>Total 46 West District:</b>	28,29,878	9,51,302			9,51,302	37,81,180	1,16,00,000
					<b>Total 69 Social Forestry:</b>	28,29,878	9,51,302			9,51,302	37,81,180	1,16,00,000
					<b>Total 102 Social and Farm Forestry:</b>	28,29,878	9,51,302			9,51,302	37,81,180	1,16,00,000
					<b>Total 1 Forestry:</b>	2,31,17,882	84,81,159			84,81,159	3,15,99,041	10,31,07,000
	02	110	00	46	01	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 1 :</b>	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 46 West District:</b>	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 0 NULL:</b>	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 110 Wild Life Preservation:</b>	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	52,93,366	17,71,394			17,71,394	70,64,760	2,45,91,000
					<b>Total 2406 Forestry and Wild Life:</b>	20,53,60,227	24,39,25,021			24,39,25,021	44,92,85,248	1,26,63,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	47	01	1,11,03,850	36,02,388		36,02,388	1,47,06,238	5,20,86,000
					<b>Total 1 :</b>	1,11,03,850	36,02,388		36,02,388	1,47,06,238	5,20,86,000
					02	34,950	69,450		69,450	1,04,400	9,30,000
					<b>Total 2 :</b>	34,950	69,450		69,450	1,04,400	9,30,000
					13	750				750	1,23,000
					<b>Total 13 :</b>	750				750	1,23,000
					<b>Total 47 North District:</b>	1,11,39,550	36,71,838		36,71,838	1,48,11,388	5,31,39,000
					<b>Total 0 NULL:</b>	1,11,39,550	36,71,838		36,71,838	1,48,11,388	5,31,39,000
					<b>Total 1 Direction and Administration:</b>	1,11,39,550	36,71,838		36,71,838	1,48,11,388	5,31,39,000
101	66	47	02		1,28,040	1,32,308			1,32,308	2,60,348	15,58,000
					<b>Total 2 :</b>	1,28,040	1,32,308		1,32,308	2,60,348	15,58,000
					<b>Total 47 North District:</b>	1,28,040	1,32,308		1,32,308	2,60,348	15,58,000
					<b>Total 66 Forest Protection Schemes:</b>	1,28,040	1,32,308		1,32,308	2,60,348	15,58,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	1,28,040	1,32,308		1,32,308	2,60,348	15,58,000
102	69	47	01		22,65,622	7,61,920			7,61,920	30,27,542	1,01,15,000
					<b>Total 1 :</b>	22,65,622	7,61,920		7,61,920	30,27,542	1,01,15,000
					<b>Total 47 North District:</b>	22,65,622	7,61,920		7,61,920	30,27,542	1,01,15,000
					<b>Total 69 Social Forestry:</b>	22,65,622	7,61,920		7,61,920	30,27,542	1,01,15,000
70	47	02			21,000	1,56,900			1,56,900	1,77,900	10,02,000
					<b>Total 2 :</b>	21,000	1,56,900		1,56,900	1,77,900	10,02,000
					<b>Total 47 North District:</b>	21,000	1,56,900		1,56,900	1,77,900	10,02,000
					<b>Total 70 Farm Forestry:</b>	21,000	1,56,900		1,56,900	1,77,900	10,02,000
71	47	02			29,100	30,070			30,070	59,170	1,64,000
					<b>Total 2 :</b>	29,100	30,070		30,070	59,170	1,64,000
					<b>Total 47 North District:</b>	29,100	30,070		30,070	59,170	1,64,000
					<b>Total 71 Plantation Scheme:</b>	29,100	30,070		30,070	59,170	1,64,000
					<b>Total 102 Social and Farm Forestry:</b>	23,15,722	9,48,890		9,48,890	32,64,612	1,12,81,000
					<b>Total 1 Forestry:</b>	1,35,83,312	47,53,036		47,53,036	1,83,36,348	6,59,78,000
02	110	00	47	01	23,30,758	13,02,130			13,02,130	36,32,888	1,22,30,000
					<b>Total 1 :</b>	23,30,758	13,02,130		13,02,130	36,32,888	1,22,30,000
					02	65,285	33,185		33,185	98,470	3,96,000
					<b>Total 2 :</b>	65,285	33,185		33,185	98,470	3,96,000
					<b>Total 47 North District:</b>	23,96,043	13,35,315		13,35,315	37,31,358	1,26,26,000
					<b>Total 0 NULL:</b>	23,96,043	13,35,315		13,35,315	37,31,358	1,26,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 1 Voted</b>										
2406	02	110	<b>Total 110 Wild Life Preservation:</b>	<b>23,96,043</b>	<b>13,35,315</b>			<b>13,35,315</b>	<b>37,31,358</b>	<b>1,26,26,000</b>
			<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>23,96,043</b>	<b>13,35,315</b>			<b>13,35,315</b>	<b>37,31,358</b>	<b>1,26,26,000</b>
			<b>Total 2406 Forestry and Wild Life:</b>	<b>20,53,60,227</b>	<b>24,39,25,021</b>			<b>24,39,25,021</b>	<b>44,92,85,248</b>	<b>1,26,63,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,98,64,660	65,12,272			65,12,272	2,63,76,932	8,86,74,000
Total 1 :						1,98,64,660	65,12,272			65,12,272	2,63,76,932	8,86,74,000
02							18,725			18,725	18,725	8,26,000
Total 2 :							18,725			18,725	18,725	8,26,000
Total 48 South District:						1,98,64,660	65,30,997			65,30,997	2,63,95,657	8,95,00,000
Total 0 NULL:						1,98,64,660	65,30,997			65,30,997	2,63,95,657	8,95,00,000
Total 1 Direction and Administration:						1,98,64,660	65,30,997			65,30,997	2,63,95,657	8,95,00,000
02	102	69	48	01		20,92,624	7,26,786			7,26,786	28,19,410	88,75,000
Total 1 :						20,92,624	7,26,786			7,26,786	28,19,410	88,75,000
Total 48 South District:						20,92,624	7,26,786			7,26,786	28,19,410	88,75,000
Total 69 Social Forestry:						20,92,624	7,26,786			7,26,786	28,19,410	88,75,000
Total 102 Social and Farm Forestry:						20,92,624	7,26,786			7,26,786	28,19,410	88,75,000
Total 1 Forestry:						2,19,57,284	72,57,783			72,57,783	2,92,15,067	9,83,75,000
02	110	00	48	01		45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 1 :						45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 48 South District:						45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 0 NULL:						45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 110 Wild Life Preservation:						45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 2 Environmental Forestry and Wild Life:						45,57,470	15,34,096			15,34,096	60,91,566	1,94,84,000
Total 2406 Forestry and Wild Life:						20,53,60,227	24,39,25,021			24,39,25,021	44,92,85,248	1,26,63,24,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	1,08,05,516	79,76,816			79,76,816	1,87,82,332	6,65,31,000
<b>Total 1 :</b>						<b>1,08,05,516</b>	<b>79,76,816</b>			<b>79,76,816</b>	<b>1,87,82,332</b>	<b>6,65,31,000</b>
					02	1,31,656	1,01,828			1,01,828	2,33,484	12,79,000
<b>Total 2 :</b>						<b>1,31,656</b>	<b>1,01,828</b>			<b>1,01,828</b>	<b>2,33,484</b>	<b>12,79,000</b>
<b>Total 49 Pakyong District:</b>						<b>1,09,37,172</b>	<b>80,78,644</b>			<b>80,78,644</b>	<b>1,90,15,816</b>	<b>6,78,10,000</b>
<b>Total 0 NULL:</b>						<b>1,09,37,172</b>	<b>80,78,644</b>			<b>80,78,644</b>	<b>1,90,15,816</b>	<b>6,78,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,09,37,172</b>	<b>80,78,644</b>			<b>80,78,644</b>	<b>1,90,15,816</b>	<b>6,78,10,000</b>
<b>Total 1 Forestry:</b>						<b>1,09,37,172</b>	<b>80,78,644</b>			<b>80,78,644</b>	<b>1,90,15,816</b>	<b>6,78,10,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>20,53,60,227</b>	<b>24,39,25,021</b>			<b>24,39,25,021</b>	<b>44,92,85,248</b>	<b>1,26,63,24,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49		1,059			1,059	1,059	1,50,000
<b>Total 49 NULL:</b>							1,059			1,059	1,059	1,50,000
<b>Total 0 NULL:</b>							1,059			1,059	1,059	1,50,000
<b>Total 61 Tea Garden:</b>							1,059			1,059	1,059	1,50,000
<b>Total 800 Other expenditure:</b>							1,059			1,059	1,059	1,50,000
<b>Total 1 Tea:</b>							1,059			1,059	1,059	1,50,000
<b>Total 2407 Plantations:</b>							1,059			1,059	1,059	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	1,36,21,798	49,21,382		49,21,382	1,85,43,180	6,68,24,000
<b>Total 1 :</b>					<b>1,36,21,798</b>	<b>49,21,382</b>		<b>49,21,382</b>	<b>1,85,43,180</b>	<b>6,68,24,000</b>	
				02		14,87,962	8,21,277		8,21,277	23,09,239	94,58,000
<b>Total 2 :</b>					<b>14,87,962</b>	<b>8,21,277</b>		<b>8,21,277</b>	<b>23,09,239</b>	<b>94,58,000</b>	
				13		4,500	55,204		55,204	59,704	16,98,000
<b>Total 13 :</b>					<b>4,500</b>	<b>55,204</b>		<b>55,204</b>	<b>59,704</b>	<b>16,98,000</b>	
<b>Total 44 Head Office Establishment:</b>					<b>1,51,14,260</b>	<b>57,97,863</b>		<b>57,97,863</b>	<b>2,09,12,123</b>	<b>7,79,80,000</b>	
	60			01		22,71,450	6,11,048		6,11,048	28,82,498	1,01,34,000
<b>Total 1 :</b>					<b>22,71,450</b>	<b>6,11,048</b>		<b>6,11,048</b>	<b>28,82,498</b>	<b>1,01,34,000</b>	
				13			81,579		81,579	81,579	4,12,000
<b>Total 13 :</b>						<b>81,579</b>		<b>81,579</b>	<b>81,579</b>	<b>4,12,000</b>	
<b>Total 60 Consumer Affairs:</b>					<b>22,71,450</b>	<b>6,92,627</b>		<b>6,92,627</b>	<b>29,64,077</b>	<b>1,05,46,000</b>	
<b>Total 0 NULL:</b>					<b>1,73,85,710</b>	<b>64,90,490</b>		<b>64,90,490</b>	<b>2,38,76,200</b>	<b>8,85,26,000</b>	
<b>Total 1 Direction and Administration:</b>					<b>1,73,85,710</b>	<b>64,90,490</b>		<b>64,90,490</b>	<b>2,38,76,200</b>	<b>8,85,26,000</b>	
	101	60	00		13		6,763		6,763	6,763	1,94,000
<b>Total 13 NULL:</b>						<b>6,763</b>		<b>6,763</b>	<b>6,763</b>	<b>1,94,000</b>	
<b>Total 0 NULL:</b>						<b>6,763</b>		<b>6,763</b>	<b>6,763</b>	<b>1,94,000</b>	
<b>Total 60 Establishment of Food Grain Godowns:</b>						<b>6,763</b>		<b>6,763</b>	<b>6,763</b>	<b>1,94,000</b>	
<b>Total 101 Procurement and Supply:</b>						<b>6,763</b>		<b>6,763</b>	<b>6,763</b>	<b>1,94,000</b>	
<b>Total 1 Food:</b>					<b>1,73,85,710</b>	<b>64,97,253</b>		<b>64,97,253</b>	<b>2,38,82,963</b>	<b>8,87,20,000</b>	
<b>Total 2408 Food Storage and Warehousing:</b>					<b>4,17,37,101</b>	<b>1,76,61,417</b>		<b>1,76,61,417</b>	<b>5,93,98,518</b>	<b>21,59,68,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	62,32,692	18,03,138			18,03,138	80,35,830	2,90,88,000
Total 1 :						62,32,692	18,03,138			18,03,138	80,35,830	2,90,88,000
02						8,62,590	3,65,400			3,65,400	12,27,990	51,74,000
Total 2 :						8,62,590	3,65,400			3,65,400	12,27,990	51,74,000
13						4,500	46,764			46,764	51,264	8,50,000
Total 13 :						4,500	46,764			46,764	51,264	8,50,000
Total 45 Gangtok District:						70,99,782	22,15,302			22,15,302	93,15,084	3,51,12,000
Total 0 NULL:						70,99,782	22,15,302			22,15,302	93,15,084	3,51,12,000
Total 1 Direction and Administration:						70,99,782	22,15,302			22,15,302	93,15,084	3,51,12,000
Total 1 Food:						70,99,782	22,15,302			22,15,302	93,15,084	3,51,12,000
Total 2408 Food Storage and Warehousing:						4,17,37,101	1,76,61,417			1,76,61,417	5,93,98,518	21,59,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	54,84,386	38,06,884			38,06,884	92,91,270	3,44,84,000
					<b>Total 1 :</b>	<b>54,84,386</b>	<b>38,06,884</b>			<b>38,06,884</b>	<b>92,91,270</b>	<b>3,44,84,000</b>
					02	14,91,640	9,74,100			9,74,100	24,65,740	90,72,000
					<b>Total 2 :</b>	<b>14,91,640</b>	<b>9,74,100</b>			<b>9,74,100</b>	<b>24,65,740</b>	<b>90,72,000</b>
					11		7,800			7,800	7,800	99,000
					<b>Total 11 :</b>		<b>7,800</b>			<b>7,800</b>	<b>7,800</b>	<b>99,000</b>
					13		60,129			60,129	60,129	4,98,000
					<b>Total 13 :</b>		<b>60,129</b>			<b>60,129</b>	<b>60,129</b>	<b>4,98,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>69,76,026</b>	<b>48,48,913</b>			<b>48,48,913</b>	<b>1,18,24,939</b>	<b>4,41,53,000</b>
					<b>Total 0 NULL:</b>	<b>69,76,026</b>	<b>48,48,913</b>			<b>48,48,913</b>	<b>1,18,24,939</b>	<b>4,41,53,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>69,76,026</b>	<b>48,48,913</b>			<b>48,48,913</b>	<b>1,18,24,939</b>	<b>4,41,53,000</b>
					<b>Total 1 Food:</b>	<b>69,76,026</b>	<b>48,48,913</b>			<b>48,48,913</b>	<b>1,18,24,939</b>	<b>4,41,53,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,17,37,101</b>	<b>1,76,61,417</b>			<b>1,76,61,417</b>	<b>5,93,98,518</b>	<b>21,59,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	15,91,560	7,43,015			7,43,015	23,34,575	71,50,000
Total 1 :						15,91,560	7,43,015			7,43,015	23,34,575	71,50,000
02						3,02,800	2,83,300			2,83,300	5,86,100	20,56,000
Total 2 :						3,02,800	2,83,300			2,83,300	5,86,100	20,56,000
13							87,233			87,233	87,233	3,49,000
Total 13 :							87,233			87,233	87,233	3,49,000
Total 47 Mangan District:						18,94,360	11,13,548			11,13,548	30,07,908	95,55,000
Total 0 NULL:						18,94,360	11,13,548			11,13,548	30,07,908	95,55,000
Total 1 Direction and Administration:						18,94,360	11,13,548			11,13,548	30,07,908	95,55,000
Total 1 Food:						18,94,360	11,13,548			11,13,548	30,07,908	95,55,000
Total 2408 Food Storage and Warehousing:						4,17,37,101	1,76,61,417			1,76,61,417	5,93,98,518	21,59,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	48	01	79,20,073	26,69,226			26,69,226	1,05,89,299	3,50,18,000
<b>Total 1 :</b>						<b>79,20,073</b>	<b>26,69,226</b>			<b>26,69,226</b>	<b>1,05,89,299</b>	<b>3,50,18,000</b>
<b>02</b>						4,61,150	3,17,175			3,17,175	7,78,325	34,10,000
<b>Total 2 :</b>						<b>4,61,150</b>	<b>3,17,175</b>			<b>3,17,175</b>	<b>7,78,325</b>	<b>34,10,000</b>
<b>Total 48 Namchi District:</b>						<b>83,81,223</b>	<b>29,86,401</b>			<b>29,86,401</b>	<b>1,13,67,624</b>	<b>3,84,28,000</b>
<b>Total 0 NULL:</b>						<b>83,81,223</b>	<b>29,86,401</b>			<b>29,86,401</b>	<b>1,13,67,624</b>	<b>3,84,28,000</b>
<b>Total 1 Direction and Administration:</b>						<b>83,81,223</b>	<b>29,86,401</b>			<b>29,86,401</b>	<b>1,13,67,624</b>	<b>3,84,28,000</b>
<b>Total 1 Food:</b>						<b>83,81,223</b>	<b>29,86,401</b>			<b>29,86,401</b>	<b>1,13,67,624</b>	<b>3,84,28,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>4,17,37,101</b>	<b>1,76,61,417</b>			<b>1,76,61,417</b>	<b>5,93,98,518</b>	<b>21,59,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,05,62,964	1,07,98,662			1,07,98,662	2,13,61,626	7,74,46,000
Total 1 :						1,05,62,964	1,07,98,662			1,07,98,662	2,13,61,626	7,74,46,000
					02	3,98,035	7,68,664			7,68,664	11,66,699	60,79,000
Total 2 :						3,98,035	7,68,664			7,68,664	11,66,699	60,79,000
					11		8,400			8,400	8,400	6,26,000
Total 11 :							8,400			8,400	8,400	6,26,000
					13		6,04,608			6,04,608	6,04,608	31,95,000
Total 13 :							6,04,608			6,04,608	6,04,608	31,95,000
Total 44 Head Office Establishment:						1,09,60,999	1,21,80,334			1,21,80,334	2,31,41,333	8,73,46,000
Total 0 NULL:						1,09,60,999	1,21,80,334			1,21,80,334	2,31,41,333	8,73,46,000
Total 1 Direction and Administration:						1,09,60,999	1,21,80,334			1,21,80,334	2,31,41,333	8,73,46,000
Total 0 NULL:						1,09,60,999	1,21,80,334			1,21,80,334	2,31,41,333	8,73,46,000
Total 2425 Co-operation:						3,34,62,963	2,47,24,469			2,47,24,469	5,81,87,432	32,43,16,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70		44,00,000			44,00,000	44,00,000	4,21,13,000
Total 70 NULL:							44,00,000			44,00,000	44,00,000	4,21,13,000
Total 0 NULL:							44,00,000			44,00,000	44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:							44,00,000			44,00,000	44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:							44,00,000			44,00,000	44,00,000	4,21,13,000
Total 0 NULL:							44,00,000			44,00,000	44,00,000	4,21,13,000
Total 2425 Co-operation:						3,34,62,963	2,47,24,469			2,47,24,469	5,81,87,432	32,43,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01			36,58,356	14,00,037	14,00,037	50,58,393	1,79,50,000
				<b>Total 1 :</b>	<b>36,58,356</b>	<b>14,00,037</b>		<b>14,00,037</b>	<b>50,58,393</b>	<b>1,79,50,000</b>		
				02	1,14,000	57,000		57,000	1,71,000	3,56,000		
				<b>Total 2 :</b>	<b>1,14,000</b>	<b>57,000</b>		<b>57,000</b>	<b>1,71,000</b>	<b>3,56,000</b>		
				13		97,452		97,452	97,452	6,59,000		
				<b>Total 13 :</b>		<b>97,452</b>		<b>97,452</b>	<b>97,452</b>	<b>6,59,000</b>		
				<b>Total 45 East District:</b>	<b>37,72,356</b>	<b>15,54,489</b>		<b>15,54,489</b>	<b>53,26,845</b>	<b>1,89,65,000</b>		
				<b>Total 0 NULL:</b>	<b>37,72,356</b>	<b>15,54,489</b>		<b>15,54,489</b>	<b>53,26,845</b>	<b>1,89,65,000</b>		
				<b>Total 1 Direction and Administration:</b>	<b>37,72,356</b>	<b>15,54,489</b>		<b>15,54,489</b>	<b>53,26,845</b>	<b>1,89,65,000</b>		
				<b>Total 0 NULL:</b>	<b>37,72,356</b>	<b>15,54,489</b>		<b>15,54,489</b>	<b>53,26,845</b>	<b>1,89,65,000</b>		
				<b>Total 2425 Co-operation:</b>	<b>3,34,62,963</b>	<b>2,47,24,469</b>		<b>2,47,24,469</b>	<b>5,81,87,432</b>	<b>32,43,16,000</b>		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	22,12,384					22,12,384	96,37,000
Total 1 :						22,12,384					22,12,384	96,37,000
					02	1,27,450					1,27,450	6,03,000
Total 2 :						1,27,450					1,27,450	6,03,000
Total 46 West District:						23,39,834					23,39,834	1,02,40,000
				52	01	7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						31,30,186					31,30,186	1,02,40,000
Total 1 Direction and Administration:						31,30,186					31,30,186	1,02,40,000
Total 0 NULL:						31,30,186					31,30,186	1,02,40,000
Total 2425 Co-operation:						3,34,62,963	2,47,24,469			2,47,24,469	5,81,87,432	32,43,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	21,04,397	8,33,399			8,33,399	29,37,796	1,07,86,000
Total 1 :						21,04,397	8,33,399			8,33,399	29,37,796	1,07,86,000
02							25,000			25,000	25,000	2,16,000
Total 2 :							25,000			25,000	25,000	2,16,000
Total 47 North District:						21,04,397	8,58,399			8,58,399	29,62,796	1,10,02,000
55	01					3,24,950	1,09,230			1,09,230	4,34,180	14,68,000
Total 1 :						3,24,950	1,09,230			1,09,230	4,34,180	14,68,000
Total 55 Chungthang Sub-Division:						3,24,950	1,09,230			1,09,230	4,34,180	14,68,000
Total 0 NULL:						24,29,347	9,67,629			9,67,629	33,96,976	1,24,70,000
Total 1 Direction and Administration:						24,29,347	9,67,629			9,67,629	33,96,976	1,24,70,000
Total 0 NULL:						24,29,347	9,67,629			9,67,629	33,96,976	1,24,70,000
Total 2425 Co-operation:						3,34,62,963	2,47,24,469			2,47,24,469	5,81,87,432	32,43,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	39,09,932	14,03,468			14,03,468	53,13,400	1,83,51,000
Total 1 :						39,09,932	14,03,468			14,03,468	53,13,400	1,83,51,000
02						1,80,885	1,44,275			1,44,275	3,25,160	8,69,000
Total 2 :						1,80,885	1,44,275			1,44,275	3,25,160	8,69,000
Total 48 South District:						40,90,817	15,47,743			15,47,743	56,38,560	1,92,20,000
57				01		21,84,310	9,27,288			9,27,288	31,11,598	95,87,000
Total 1 :						21,84,310	9,27,288			9,27,288	31,11,598	95,87,000
Total 57 Ravongla Sub-Division:						21,84,310	9,27,288			9,27,288	31,11,598	95,87,000
Total 0 NULL:						62,75,127	24,75,031			24,75,031	87,50,158	2,88,07,000
Total 1 Direction and Administration:						62,75,127	24,75,031			24,75,031	87,50,158	2,88,07,000
Total 0 NULL:						62,75,127	24,75,031			24,75,031	87,50,158	2,88,07,000
Total 2425 Co-operation:						3,34,62,963	2,47,24,469			2,47,24,469	5,81,87,432	32,43,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 4 Co-Operation</b>										
<b>Parameter : 1 Voted</b>										
2425	00	001	00 44 01	5,13,272					5,13,272	7,74,46,000
			<b>Total 1 :</b>	<b>5,13,272</b>					<b>5,13,272</b>	<b>7,74,46,000</b>
			02	84,000	1,59,300			1,59,300	2,43,300	60,79,000
			<b>Total 2 :</b>	<b>84,000</b>	<b>1,59,300</b>			<b>1,59,300</b>	<b>2,43,300</b>	<b>60,79,000</b>
			<b>Total 44 Head Office Establishment:</b>	<b>5,97,272</b>	<b>1,59,300</b>			<b>1,59,300</b>	<b>7,56,572</b>	<b>8,35,25,000</b>
50			01	21,93,524					21,93,524	
			<b>Total 1 :</b>	<b>21,93,524</b>					<b>21,93,524</b>	
			<b>Total 50 Pakyong Sub-Division:</b>	<b>21,93,524</b>					<b>21,93,524</b>	
51			01	23,20,888	6,38,881			6,38,881	29,59,769	76,85,000
			<b>Total 1 Motor Vehicles:</b>	<b>23,20,888</b>	<b>6,38,881</b>			<b>6,38,881</b>	<b>29,59,769</b>	<b>76,85,000</b>
			<b>Total 51 Rongli Sub-Division:</b>	<b>23,20,888</b>	<b>6,38,881</b>			<b>6,38,881</b>	<b>29,59,769</b>	<b>76,85,000</b>
			<b>Total 0 NULL:</b>	<b>51,11,684</b>	<b>7,98,181</b>			<b>7,98,181</b>	<b>59,09,865</b>	<b>9,12,10,000</b>
49	00		01		12,74,429			12,74,429	12,74,429	1,46,47,000
			<b>Total 1 NULL:</b>		<b>12,74,429</b>			<b>12,74,429</b>	<b>12,74,429</b>	<b>1,46,47,000</b>
			02		9,000			9,000	9,000	6,99,000
			<b>Total 2 NULL:</b>		<b>9,000</b>			<b>9,000</b>	<b>9,000</b>	<b>6,99,000</b>
			<b>Total 0 NULL:</b>		<b>12,83,429</b>			<b>12,83,429</b>	<b>12,83,429</b>	<b>1,53,46,000</b>
			<b>Total 49 Pakyong District:</b>		<b>12,83,429</b>			<b>12,83,429</b>	<b>12,83,429</b>	<b>1,53,46,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>51,11,684</b>	<b>20,81,610</b>			<b>20,81,610</b>	<b>71,93,294</b>	<b>10,65,56,000</b>
			<b>Total 0 NULL:</b>	<b>51,11,684</b>	<b>20,81,610</b>			<b>20,81,610</b>	<b>71,93,294</b>	<b>10,65,56,000</b>
			<b>Total 2425 Co-operation:</b>	<b>3,34,62,963</b>	<b>2,47,24,469</b>			<b>2,47,24,469</b>	<b>5,81,87,432</b>	<b>32,43,16,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
						<b>Total 2 :</b>	1,62,000				1,62,000	60,79,000
						<b>Total 44 Head Office Establishment:</b>	1,62,000				1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
						<b>Total 1 :</b>	16,21,264				16,21,264	
						<b>Total 52 Soreng Sub-Division:</b>	16,21,264				16,21,264	
						<b>Total 0 NULL:</b>	17,83,264				17,83,264	60,79,000
	50		00		01		9,84,376			9,84,376	9,84,376	1,07,68,000
						<b>Total 1 NULL:</b>	9,84,376			9,84,376	9,84,376	1,07,68,000
					02		81,000			81,000	81,000	9,72,000
						<b>Total 2 NULL:</b>	81,000			81,000	81,000	9,72,000
						<b>Total 0 NULL:</b>	10,65,376			10,65,376	10,65,376	1,17,40,000
						<b>Total 50 Soreng District:</b>	10,65,376			10,65,376	10,65,376	1,17,40,000
						<b>Total 1 Direction and Administration:</b>	17,83,264	10,65,376		10,65,376	28,48,640	1,78,19,000
						<b>Total 0 NULL:</b>	17,83,264	10,65,376		10,65,376	28,48,640	1,78,19,000
						<b>Total 2425 Co-operation:</b>	3,34,62,963	2,47,24,469		2,47,24,469	5,81,87,432	32,43,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	800	36	60	36		61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 36 :</b>							61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 60 Sikkim Rural Development Agency(SRDA):</b>							61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 36 Rural Development Department:</b>							61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 800 Other expenditure:</b>							61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 1 Integrated Rural Development programme:</b>							61,90,000			61,90,000	61,90,000	2,47,37,000
<b>Total 2501 Special Programmes for Rural Development:</b>						16,87,87,018	9,51,19,628			9,51,19,628	26,39,06,646	1,09,85,73,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	31,04,454	10,43,110			10,43,110	41,47,564	1,63,95,000
					Total 1 :	31,04,454	10,43,110			10,43,110	41,47,564	1,63,95,000
					02	20,44,198	10,69,362			10,69,362	31,13,560	1,16,34,000
					Total 2 :	20,44,198	10,69,362			10,69,362	31,13,560	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	51,48,652	21,12,472			21,12,472	72,61,124	2,80,29,000
	77				01	21,41,384	23,64,573			23,64,573	45,05,957	1,39,12,000
					Total 1 :	21,41,384	23,64,573			23,64,573	45,05,957	1,39,12,000
					02	10,30,735	21,15,684			21,15,684	31,46,419	1,25,87,000
					Total 2 :	10,30,735	21,15,684			21,15,684	31,46,419	1,25,87,000
					11		8,673			8,673	8,673	42,000
					Total 11 :		8,673			8,673	8,673	42,000
					Total 77 Khamdong Block Administrative Centre:	31,72,119	44,88,930			44,88,930	76,61,049	2,65,41,000
	78				01	39,98,920	13,50,004			13,50,004	53,48,924	2,04,27,000
					Total 1 :	39,98,920	13,50,004			13,50,004	53,48,924	2,04,27,000
					02	19,35,810	11,69,171			11,69,171	31,04,981	1,15,62,000
					Total 2 :	19,35,810	11,69,171			11,69,171	31,04,981	1,15,62,000
					Total 78 Ranka Block Administrative Centre:	59,34,730	25,19,175			25,19,175	84,53,905	3,19,89,000
	81				01	34,09,200	40,32,473			40,32,473	74,41,673	2,41,11,000
					Total 1 :	34,09,200	40,32,473			40,32,473	74,41,673	2,41,11,000
					02	9,95,683	10,12,491			10,12,491	20,08,174	1,11,15,000
					Total 2 :	9,95,683	10,12,491			10,12,491	20,08,174	1,11,15,000
					13		24,508			24,508	24,508	3,11,000
					Total 13 :		24,508			24,508	24,508	3,11,000
					Total 81 Martham Block Administrative Centre:	44,04,883	50,69,472			50,69,472	94,74,355	3,55,37,000
	82				01	55,11,260	18,05,456			18,05,456	73,16,716	2,91,14,000
					Total 1 :	55,11,260	18,05,456			18,05,456	73,16,716	2,91,14,000
					02	26,46,961	13,53,550			13,53,550	40,00,511	1,50,40,000
					Total 2 :	26,46,961	13,53,550			13,53,550	40,00,511	1,50,40,000
					Total 82 Nandok Gram Vikash Kendra:	81,58,221	31,59,006			31,59,006	1,13,17,227	4,41,54,000
					Total 45 East District:	2,68,18,605	1,73,49,055			1,73,49,055	4,41,67,660	16,62,50,000
					Total 1 Direction and Administration:	2,68,18,605	1,73,49,055			1,73,49,055	4,41,67,660	16,62,50,000
					Total 1 Integrated Rural Development programme:	2,68,18,605	1,73,49,055			1,73,49,055	4,41,67,660	16,62,50,000
					Total 2501 Special Programmes for Rural Development:	16,87,87,018	9,51,19,628			9,51,19,628	26,39,06,646	1,09,85,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	15,67,881	13,82,172			13,82,172	29,50,053	83,54,000
					Total 1 :	15,67,881	13,82,172			13,82,172	29,50,053	83,54,000
					02	7,95,355	7,42,327			7,42,327	15,37,682	72,99,000
					Total 2 :	7,95,355	7,42,327			7,42,327	15,37,682	72,99,000
				Total 71 Yuksom Block Administrative Centre:		23,63,236	21,24,499			21,24,499	44,87,735	1,56,53,000
				72	01	30,27,346	18,99,708			18,99,708	49,27,054	1,93,24,000
					Total 1 :	30,27,346	18,99,708			18,99,708	49,27,054	1,93,24,000
					02	19,26,480	9,46,625			9,46,625	28,73,105	1,09,57,000
					Total 2 :	19,26,480	9,46,625			9,46,625	28,73,105	1,09,57,000
				Total 72 Gyalshing Block Administrative Centre:		49,53,826	28,46,333			28,46,333	78,00,159	3,02,81,000
				73	01	24,84,996	7,27,022			7,27,022	32,12,018	1,77,89,000
					Total 1 :	24,84,996	7,27,022			7,27,022	32,12,018	1,77,89,000
					02	30,02,996	14,95,935			14,95,935	44,98,931	3,61,65,000
					Total 2 :	30,02,996	14,95,935			14,95,935	44,98,931	3,61,65,000
				Total 73 Dentam Block Administrative Centre:		54,87,992	22,22,957			22,22,957	77,10,949	5,39,54,000
				77	01	32,50,808	14,09,007			14,09,007	46,59,815	1,61,72,000
					Total 1 :	32,50,808	14,09,007			14,09,007	46,59,815	1,61,72,000
					02	19,32,085	9,33,760			9,33,760	28,65,845	1,07,31,000
					Total 2 :	19,32,085	9,33,760			9,33,760	28,65,845	1,07,31,000
				Total 77 Hee Bermiok Block Administrative Centre:		51,82,893	23,42,767			23,42,767	75,25,660	2,69,03,000
				78	01	26,94,620	16,42,198			16,42,198	43,36,818	1,32,90,000
					Total 1 :	26,94,620	16,42,198			16,42,198	43,36,818	1,32,90,000
					02	24,26,540	12,03,485			12,03,485	36,30,025	1,39,95,000
					Total 2 :	24,26,540	12,03,485			12,03,485	36,30,025	1,39,95,000
					13		20,400			20,400	20,400	3,11,000
					Total 13 :		20,400			20,400	20,400	3,11,000
				Total 78 Chongrang Block Administrative Centre:		51,21,160	28,66,083			28,66,083	79,87,243	2,75,96,000
				Total 46 West District:		2,31,09,107	1,24,02,639			1,24,02,639	3,55,11,746	15,43,87,000
				Total 1 Direction and Administration:		2,31,09,107	1,24,02,639			1,24,02,639	3,55,11,746	15,43,87,000
				Total 1 Integrated Rural Development programme:		2,31,09,107	1,24,02,639			1,24,02,639	3,55,11,746	15,43,87,000
				Total 2501 Special Programmes for Rural Development:		16,87,87,018	9,51,19,628			9,51,19,628	26,39,06,646	1,09,85,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	47	71	01	34,47,266	4,16,471		4,16,471	38,63,737	1,92,00,000
					<b>Total 1 :</b>	34,47,266	4,16,471		4,16,471	38,63,737	1,92,00,000
					02	22,33,635	12,27,849		12,27,849	34,61,484	1,34,23,000
					<b>Total 2 :</b>	22,33,635	12,27,849		12,27,849	34,61,484	1,34,23,000
					<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	56,80,901	16,44,320		16,44,320	73,25,221	3,26,23,000
72	01				19,08,907	6,87,437			6,87,437	25,96,344	1,06,92,000
					<b>Total 1 :</b>	19,08,907	6,87,437		6,87,437	25,96,344	1,06,92,000
					02	17,91,050	9,13,944		9,13,944	27,04,994	1,03,14,000
					<b>Total 2 :</b>	17,91,050	9,13,944		9,13,944	27,04,994	1,03,14,000
					13		52,254		52,254	52,254	3,11,000
					<b>Total 13 :</b>		52,254		52,254	52,254	3,11,000
					<b>Total 72 Mangan Block Administrative Centre:</b>	36,99,957	16,53,635		16,53,635	53,53,592	2,13,17,000
73	01				19,83,866	10,70,394			10,70,394	30,54,260	1,05,80,000
					<b>Total 1 :</b>	19,83,866	10,70,394		10,70,394	30,54,260	1,05,80,000
					02	11,31,585	5,83,475		5,83,475	17,15,060	67,89,000
					<b>Total 2 :</b>	11,31,585	5,83,475		5,83,475	17,15,060	67,89,000
					13		53,400		53,400	53,400	3,11,000
					<b>Total 13 :</b>		53,400		53,400	53,400	3,11,000
					<b>Total 73 Chungthang Block Administrative Centre:</b>	31,15,451	17,07,269		17,07,269	48,22,720	1,76,80,000
74	01				30,20,559	9,82,474			9,82,474	40,03,033	1,55,34,000
					<b>Total 1 :</b>	30,20,559	9,82,474		9,82,474	40,03,033	1,55,34,000
					02	18,78,685	10,67,113		10,67,113	29,45,798	1,07,19,000
					<b>Total 2 :</b>	18,78,685	10,67,113		10,67,113	29,45,798	1,07,19,000
					13		49,451		49,451	49,451	3,11,000
					<b>Total 13 :</b>		49,451		49,451	49,451	3,11,000
					<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	48,99,244	20,99,038		20,99,038	69,98,282	2,65,64,000
					<b>Total 47 North District:</b>	1,73,95,553	71,04,262		71,04,262	2,44,99,815	9,81,84,000
					<b>Total 1 Direction and Administration:</b>	1,73,95,553	71,04,262		71,04,262	2,44,99,815	9,81,84,000
					<b>Total 1 Integrated Rural Development programme:</b>	1,73,95,553	71,04,262		71,04,262	2,44,99,815	9,81,84,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	16,87,87,018	9,51,19,628		9,51,19,628	26,39,06,646	1,09,85,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	02		9,300			9,300	9,300	1,16,34,000
					<b>Total 2 :</b>		9,300			9,300	9,300	1,16,34,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>		9,300			9,300	9,300	1,16,34,000
					<b>Total 45 East District:</b>		9,300			9,300	9,300	1,16,34,000
48	71	01				27,54,660	13,80,104			13,80,104	41,34,764	1,87,55,000
					<b>Total 1 :</b>	27,54,660	13,80,104			13,80,104	41,34,764	1,87,55,000
					02	19,54,099	11,53,691			11,53,691	31,07,790	1,19,10,000
					<b>Total 2 :</b>	19,54,099	11,53,691			11,53,691	31,07,790	1,19,10,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	47,08,759	25,33,795			25,33,795	72,42,554	3,06,65,000
72	01					46,28,686	14,97,850			14,97,850	61,26,536	2,39,94,000
					<b>Total 1 :</b>	46,28,686	14,97,850			14,97,850	61,26,536	2,39,94,000
					02	24,87,620	12,44,295			12,44,295	37,31,915	1,50,69,000
					<b>Total 2 :</b>	24,87,620	12,44,295			12,44,295	37,31,915	1,50,69,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	71,16,306	27,42,145			27,42,145	98,58,451	3,90,63,000
73	01					25,66,866	9,84,428			9,84,428	35,51,294	1,41,57,000
					<b>Total 1 :</b>	25,66,866	9,84,428			9,84,428	35,51,294	1,41,57,000
					02	9,90,750	5,05,535			5,05,535	14,96,285	60,62,000
					<b>Total 2 :</b>	9,90,750	5,05,535			5,05,535	14,96,285	60,62,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	35,57,616	14,89,963			14,89,963	50,47,579	2,02,19,000
74	01					34,38,502	15,27,124			15,27,124	49,65,626	1,68,31,000
					<b>Total 1 :</b>	34,38,502	15,27,124			15,27,124	49,65,626	1,68,31,000
					02	24,42,158	13,51,414			13,51,414	37,93,572	1,50,53,000
					<b>Total 2 :</b>	24,42,158	13,51,414			13,51,414	37,93,572	1,50,53,000
					<b>Total 74 Yangang Block Administrative Centre:</b>	58,80,660	28,78,538			28,78,538	87,59,198	3,18,84,000
75	01					78,45,633	24,29,236			24,29,236	1,02,74,869	3,51,08,000
					<b>Total 1 :</b>	78,45,633	24,29,236			24,29,236	1,02,74,869	3,51,08,000
					02	18,94,673	15,26,630			15,26,630	34,21,303	1,80,97,000
					<b>Total 2 :</b>	18,94,673	15,26,630			15,26,630	34,21,303	1,80,97,000
					<b>Total 75 Namchi Block Administrative Centre:</b>	97,40,306	39,55,866			39,55,866	1,36,96,172	5,32,05,000
76	01					35,14,962	18,23,966			18,23,966	53,38,928	3,53,10,000
					<b>Total 1 :</b>	35,14,962	18,23,966			18,23,966	53,38,928	3,53,10,000
					02	22,43,650	14,20,883			14,20,883	36,64,533	2,84,14,000
					<b>Total 2 :</b>	22,43,650	14,20,883			14,20,883	36,64,533	2,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	76 Ravongla Block Administrative Centre:	57,58,612	32,44,849			32,44,849	90,03,461	6,37,24,000
			78	01		46,76,558	15,30,246			15,30,246	62,06,804	2,85,24,000
					Total 1 :	46,76,558	15,30,246			15,30,246	62,06,804	2,85,24,000
					02	31,95,600	16,02,895			16,02,895	47,98,495	1,91,51,000
					Total 2 :	31,95,600	16,02,895			16,02,895	47,98,495	1,91,51,000
					Total 78 Namthang Block Administrative Centre:	78,72,158	31,33,141			31,33,141	1,10,05,299	4,76,75,000
			79	01		25,86,680	9,56,752			9,56,752	35,43,432	1,39,63,000
					Total 1 :	25,86,680	9,56,752			9,56,752	35,43,432	1,39,63,000
					02	11,71,834	5,96,475			5,96,475	17,68,309	69,76,000
					Total 2 :	11,71,834	5,96,475			5,96,475	17,68,309	69,76,000
					Total 79 Nandugoan Gram Vikash Kendra:	37,58,514	15,53,227			15,53,227	53,11,741	2,09,39,000
					Total 48 South District:	4,83,92,931	2,15,31,524			2,15,31,524	6,99,24,455	30,73,74,000
					Total 1 Direction and Administration:	4,83,92,931	2,15,40,824			2,15,40,824	6,99,33,755	31,90,08,000
					Total 1 Integrated Rural Development programme:	4,83,92,931	2,15,40,824			2,15,40,824	6,99,33,755	31,90,08,000
					Total 2501 Special Programmes for Rural Development:	16,87,87,018	9,51,19,628			9,51,19,628	26,39,06,646	1,09,85,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	26,99,516	30,81,139			30,81,139	57,80,655	2,09,94,000
					<b>Total 1 :</b>	26,99,516	30,81,139			30,81,139	57,80,655	2,09,94,000
					02	22,38,699	11,26,129			11,26,129	33,64,828	1,32,86,000
					<b>Total 2 :</b>	22,38,699	11,26,129			11,26,129	33,64,828	1,32,86,000
					11		13,500			13,500	13,500	42,000
					<b>Total 11 :</b>		13,500			13,500	13,500	42,000
					<b>Total 71 Duga Block Administrative Centre:</b>	49,38,215	42,20,768			42,20,768	91,58,983	3,43,22,000
72	01					47,53,166	18,04,506			18,04,506	65,57,672	2,22,89,000
					<b>Total 1 :</b>	47,53,166	18,04,506			18,04,506	65,57,672	2,22,89,000
					02	13,51,570	2,52,420			2,52,420	16,03,990	80,97,000
					<b>Total 2 :</b>	13,51,570	2,52,420			2,52,420	16,03,990	80,97,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	61,04,736	20,56,926			20,56,926	81,61,662	3,03,86,000
73	01					38,85,112	44,10,928			44,10,928	82,96,040	3,03,01,000
					<b>Total 1 :</b>	38,85,112	44,10,928			44,10,928	82,96,040	3,03,01,000
					02	31,53,232	16,81,496			16,81,496	48,34,728	1,81,55,000
					<b>Total 2 :</b>	31,53,232	16,81,496			16,81,496	48,34,728	1,81,55,000
					13		2,730			2,730	2,730	3,11,000
					<b>Total 13 :</b>		2,730			2,730	2,730	3,11,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	70,38,344	60,95,154			60,95,154	1,31,33,498	4,87,67,000
75	01					40,55,636	19,73,482			19,73,482	60,29,118	2,14,33,000
					<b>Total 1 :</b>	40,55,636	19,73,482			19,73,482	60,29,118	2,14,33,000
					02	18,96,435	10,35,773			10,35,773	29,32,208	1,13,78,000
					<b>Total 2 :</b>	18,96,435	10,35,773			10,35,773	29,32,208	1,13,78,000
					13		28,584			28,584	28,584	3,11,000
					<b>Total 13 :</b>		28,584			28,584	28,584	3,11,000
					<b>Total 75 Regu Block Administrative Centre:</b>	59,52,071	30,37,839			30,37,839	89,89,910	3,31,22,000
77	02						8,419			8,419	8,419	1,25,87,000
					<b>Total 2 :</b>		8,419			8,419	8,419	1,25,87,000
					<b>Total 77 Khamdong Block Administrative Centre:</b>		8,419			8,419	8,419	1,25,87,000
80	01					22,54,864	7,72,196			7,72,196	30,27,060	1,32,37,000
					<b>Total 1 :</b>	22,54,864	7,72,196			7,72,196	30,27,060	1,32,37,000
					02	11,15,500	62,284			62,284	11,77,784	64,77,000
					<b>Total 2 :</b>	11,15,500	62,284			62,284	11,77,784	64,77,000
					13		74,925			74,925	74,925	3,11,000
					<b>Total 13 :</b>		74,925			74,925	74,925	3,11,000
					<b>Total 80 Barapathing Block Administrative</b>	33,70,364	9,09,405			9,09,405	42,79,769	2,00,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	45	80	Centre:							
Total 45 East District:						2,74,03,730	1,63,28,511			1,63,28,511	4,37,32,241	17,92,09,000
Total 1 Direction and Administration:						2,74,03,730	1,63,28,511			1,63,28,511	4,37,32,241	17,92,09,000
Total 1 Integrated Rural Development programme:						2,74,03,730	1,63,28,511			1,63,28,511	4,37,32,241	17,92,09,000
Total 2501 Special Programmes for Rural Development:						16,87,87,018	9,51,19,628			9,51,19,628	26,39,06,646	1,09,85,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	46	74	01	31,82,862	10,85,620		10,85,620	42,68,482	1,81,22,000
					<b>Total 1 :</b>	31,82,862	10,85,620		10,85,620	42,68,482	1,81,22,000
					02	16,44,885	8,12,760		8,12,760	24,57,645	98,69,000
					<b>Total 2 :</b>	16,44,885	8,12,760		8,12,760	24,57,645	98,69,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	48,27,747	18,98,380		18,98,380	67,26,127	2,79,91,000
	75				01	24,63,178	12,75,542		12,75,542	37,38,720	1,49,34,000
					<b>Total 1 :</b>	24,63,178	12,75,542		12,75,542	37,38,720	1,49,34,000
					02	34,77,065	18,69,338		18,69,338	53,46,403	1,99,89,000
					<b>Total 2 :</b>	34,77,065	18,69,338		18,69,338	53,46,403	1,99,89,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	59,40,243	31,44,880		31,44,880	90,85,123	3,49,23,000
	76				01	34,68,478	13,89,818		13,89,818	48,58,296	1,99,72,000
					<b>Total 1 :</b>	34,68,478	13,89,818		13,89,818	48,58,296	1,99,72,000
					02	25,48,407	12,19,554		12,19,554	37,67,961	1,41,46,000
					<b>Total 2 :</b>	25,48,407	12,19,554		12,19,554	37,67,961	1,41,46,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	60,16,885	26,09,372		26,09,372	86,26,257	3,41,18,000
	79				01	24,31,580	8,20,692		8,20,692	32,52,272	1,34,28,000
					<b>Total 1 :</b>	24,31,580	8,20,692		8,20,692	32,52,272	1,34,28,000
					02	23,38,846	13,02,445		13,02,445	36,41,291	96,79,000
					<b>Total 2 :</b>	23,38,846	13,02,445		13,02,445	36,41,291	96,79,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	47,70,426	21,23,137		21,23,137	68,93,563	2,31,07,000
	80				01	13,32,818	15,28,476		15,28,476	28,61,294	1,05,88,000
					<b>Total 1 :</b>	13,32,818	15,28,476		15,28,476	28,61,294	1,05,88,000
					02	14,32,915	8,52,830		8,52,830	22,85,745	87,71,000
					<b>Total 2 :</b>	14,32,915	8,52,830		8,52,830	22,85,745	87,71,000
					11		7,875		7,875	7,875	42,000
					<b>Total 11 :</b>		7,875		7,875	7,875	42,000
					13		9,138		9,138	9,138	3,11,000
					<b>Total 13 :</b>		9,138		9,138	9,138	3,11,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	27,65,733	23,98,319		23,98,319	51,64,052	1,97,12,000
	81				01	9,59,308	11,87,224		11,87,224	21,46,532	90,53,000
					<b>Total 1 :</b>	9,59,308	11,87,224		11,87,224	21,46,532	90,53,000
					02	3,86,750	8,43,025		8,43,025	12,29,775	78,94,000
					<b>Total 2 :</b>	3,86,750	8,43,025		8,43,025	12,29,775	78,94,000
					<b>Total 81 Baiguney Block administrative Centre:</b>	13,46,058	20,30,249		20,30,249	33,76,307	1,69,47,000
					<b>Total 46 West District:</b>	2,56,67,092	1,42,04,337		1,42,04,337	3,98,71,429	15,67,98,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	<b>Total 1 Direction and Administration:</b>			<b>2,56,67,092</b>	<b>1,42,04,337</b>			<b>1,42,04,337</b>	<b>3,98,71,429</b>	<b>15,67,98,000</b>
			<b>Total 1 Integrated Rural Development programme:</b>			<b>2,56,67,092</b>	<b>1,42,04,337</b>			<b>1,42,04,337</b>	<b>3,98,71,429</b>	<b>15,67,98,000</b>
			<b>Total 2501 Special Programmes for Rural Development:</b>			<b>16,87,87,018</b>	<b>9,51,19,628</b>			<b>9,51,19,628</b>	<b>26,39,06,646</b>	<b>1,09,85,73,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36		1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 36 NULL:</b>							1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 0 NULL:</b>							1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 60 Sikkim Institute of Rural Development:</b>							1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 3 Training:</b>							1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 0 NULL:</b>							1,64,90,000			1,64,90,000	1,64,90,000	6,59,52,000
<b>Total 2515 Other Rural Development Programmes:</b>						9,72,81,748	3,45,64,615			3,45,64,615	13,18,46,363	75,85,16,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	2,07,36,365	67,94,394			67,94,394	2,75,30,759	11,31,34,000
<b>Total 1 :</b>						2,07,36,365	67,94,394			67,94,394	2,75,30,759	11,31,34,000
<b>Total 44 Head Office Establishment:</b>						2,07,36,365	67,94,394			67,94,394	2,75,30,759	11,31,34,000
<b>Total 0 NULL:</b>						2,07,36,365	67,94,394			67,94,394	2,75,30,759	11,31,34,000
<b>Total 101 Panchayati Raj:</b>						2,07,36,365	67,94,394			67,94,394	2,75,30,759	11,31,34,000
196	61	00	36			1,16,28,000					1,16,28,000	14,97,92,000
<b>Total 36 NULL:</b>						1,16,28,000					1,16,28,000	14,97,92,000
<b>Total 0 NULL:</b>						1,16,28,000					1,16,28,000	14,97,92,000
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>						1,16,28,000					1,16,28,000	14,97,92,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						1,16,28,000					1,16,28,000	14,97,92,000
198	61	00	36			3,65,62,000					3,65,62,000	29,36,85,000
<b>Total 36 NULL:</b>						3,65,62,000					3,65,62,000	29,36,85,000
<b>Total 0 NULL:</b>						3,65,62,000					3,65,62,000	29,36,85,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						3,65,62,000					3,65,62,000	29,36,85,000
<b>Total 198 Assistance to Gram Panchayats:</b>						3,65,62,000					3,65,62,000	29,36,85,000
911	00	00	00			- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 35,000					- 35,000	
<b>Total 0 NULL:</b>						6,88,91,365	67,94,394			67,94,394	7,56,85,759	55,66,11,000
<b>Total 2515 Other Rural Development Programmes:</b>						9,72,81,748	3,45,64,615			3,45,64,615	13,18,46,363	75,85,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	67,02,734	22,26,622			22,26,622	89,29,356	1,51,95,000
<b>Total 1 :</b>						67,02,734	22,26,622			22,26,622	89,29,356	1,51,95,000
13							300			300	300	45,000
<b>Total 13 :</b>							300			300	300	45,000
<b>Total 46 West District:</b>						67,02,734	22,26,922			22,26,922	89,29,656	1,52,40,000
<b>Total 0 NULL:</b>						67,02,734	22,26,922			22,26,922	89,29,656	1,52,40,000
<b>Total 101 Panchayati Raj:</b>						67,02,734	22,26,922			22,26,922	89,29,656	1,52,40,000
<b>Total 0 NULL:</b>						67,02,734	22,26,922			22,26,922	89,29,656	1,52,40,000
<b>Total 2515 Other Rural Development Programmes:</b>						9,72,81,748	3,45,64,615			3,45,64,615	13,18,46,363	75,85,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			6,04,173	1,93,752	1,93,752	7,97,925	26,05,000
				<b>Total 1 TO BE CHANGED:</b>				6,04,173	1,93,752	1,93,752	7,97,925	26,05,000
				<b>Total 47 North District:</b>				6,04,173	1,93,752	1,93,752	7,97,925	26,05,000
	72		01					6,61,500	2,22,356	2,22,356	8,83,856	29,91,000
				<b>Total 1 :</b>				6,61,500	2,22,356	2,22,356	8,83,856	29,91,000
			02					1,77,535	88,000	88,000	2,65,535	10,63,000
				<b>Total 2 :</b>				1,77,535	88,000	88,000	2,65,535	10,63,000
			13					53,685			53,685	2,31,000
				<b>Total 13 :</b>				53,685			53,685	2,31,000
<b>Total 72 ADC (Development) Chungthang:</b>								8,92,720	3,10,356	3,10,356	12,03,076	42,85,000
<b>Total 0 NULL:</b>								14,96,893	5,04,108	5,04,108	20,01,001	68,90,000
<b>Total 101 Panchayati Raj:</b>								14,96,893	5,04,108	5,04,108	20,01,001	68,90,000
<b>Total 0 NULL:</b>								14,96,893	5,04,108	5,04,108	20,01,001	68,90,000
<b>Total 2515 Other Rural Development Programmes:</b>								9,72,81,748	3,45,64,615	3,45,64,615	13,18,46,363	75,85,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01			37,79,566	14,62,955	14,62,955	52,42,521	1,78,02,000
					<b>Total 1 :</b>			37,79,566	14,62,955	14,62,955	52,42,521	1,78,02,000
					<b>Total 48 South District:</b>			37,79,566	14,62,955	14,62,955	52,42,521	1,78,02,000
			70		01			28,49,951	9,70,530	9,70,530	38,20,481	1,36,72,000
					<b>Total 1 :</b>			28,49,951	9,70,530	9,70,530	38,20,481	1,36,72,000
					02			1,70,700	1,76,894	1,76,894	3,47,594	13,18,000
					<b>Total 2 :</b>			1,70,700	1,76,894	1,76,894	3,47,594	13,18,000
					<b>Total 70 ADC (Development) Ravangla:</b>			30,20,651	11,47,424	11,47,424	41,68,075	1,49,90,000
					<b>Total 0 NULL:</b>			68,00,217	26,10,379	26,10,379	94,10,596	3,27,92,000
					<b>Total 101 Panchayati Raj:</b>			68,00,217	26,10,379	26,10,379	94,10,596	3,27,92,000
					<b>Total 0 NULL:</b>			68,00,217	26,10,379	26,10,379	94,10,596	3,27,92,000
					<b>Total 2515 Other Rural Development Programmes:</b>			9,72,81,748	3,45,64,615	3,45,64,615	13,18,46,363	75,85,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	69	01			98,45,981	42,35,312	42,35,312	1,40,81,293	4,83,64,000
				<b>Total 1 :</b>				98,45,981	42,35,312	42,35,312	1,40,81,293	4,83,64,000
				02				3,40,220	1,70,895	1,70,895	5,11,115	19,14,000
				<b>Total 2 :</b>				3,40,220	1,70,895	1,70,895	5,11,115	19,14,000
				13					2,03,610	2,03,610	2,03,610	2,93,000
				<b>Total 13 :</b>					2,03,610	2,03,610	2,03,610	2,93,000
				<b>Total 69 ADC (Development) Pakyong:</b>				1,01,86,201	46,09,817	46,09,817	1,47,96,018	5,05,71,000
				<b>Total 0 NULL:</b>				1,01,86,201	46,09,817	46,09,817	1,47,96,018	5,05,71,000
				<b>Total 101 Panchayati Raj:</b>				1,01,86,201	46,09,817	46,09,817	1,47,96,018	5,05,71,000
				<b>Total 0 NULL:</b>				1,01,86,201	46,09,817	46,09,817	1,47,96,018	5,05,71,000
				<b>Total 2515 Other Rural Development Programmes:</b>				9,72,81,748	3,45,64,615	3,45,64,615	13,18,46,363	75,85,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	71	01	30,79,468	12,66,225			12,66,225	43,45,693	2,97,11,000
<b>Total 1 :</b>						<b>30,79,468</b>	<b>12,66,225</b>			<b>12,66,225</b>	<b>43,45,693</b>	<b>2,97,11,000</b>
02						1,24,870	62,770			62,770	1,87,640	7,49,000
<b>Total 2 :</b>						<b>1,24,870</b>	<b>62,770</b>			<b>62,770</b>	<b>1,87,640</b>	<b>7,49,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>32,04,338</b>	<b>13,28,995</b>			<b>13,28,995</b>	<b>45,33,333</b>	<b>3,04,60,000</b>
<b>Total 0 NULL:</b>						<b>32,04,338</b>	<b>13,28,995</b>			<b>13,28,995</b>	<b>45,33,333</b>	<b>3,04,60,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>32,04,338</b>	<b>13,28,995</b>			<b>13,28,995</b>	<b>45,33,333</b>	<b>3,04,60,000</b>
<b>Total 0 NULL:</b>						<b>32,04,338</b>	<b>13,28,995</b>			<b>13,28,995</b>	<b>45,33,333</b>	<b>3,04,60,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>9,72,81,748</b>	<b>3,45,64,615</b>			<b>3,45,64,615</b>	<b>13,18,46,363</b>	<b>75,85,16,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	44	01	2,37,93,230	97,25,148			97,25,148	3,35,18,378	10,22,77,000
<b>Total 1 :</b>						2,37,93,230	97,25,148			97,25,148	3,35,18,378	10,22,77,000
02						13,31,515	8,05,191			8,05,191	21,36,706	1,01,28,000
<b>Total 2 :</b>						13,31,515	8,05,191			8,05,191	21,36,706	1,01,28,000
<b>Total 44 Head Office Establishment:</b>						2,51,24,745	1,05,30,339			1,05,30,339	3,56,55,084	11,24,05,000
<b>Total 20 Irrigation Department:</b>						2,51,24,745	1,05,30,339			1,05,30,339	3,56,55,084	11,24,05,000
<b>Total 1 Direction and Administration:</b>						2,51,24,745	1,05,30,339			1,05,30,339	3,56,55,084	11,24,05,000
800	64	00	01			6,61,462					6,61,462	39,98,000
<b>Total 1 NULL:</b>						6,61,462					6,61,462	39,98,000
<b>Total 0 NULL:</b>						6,61,462					6,61,462	39,98,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						6,61,462					6,61,462	39,98,000
<b>Total 800 Other Expenditure:</b>						6,61,462					6,61,462	39,98,000
<b>Total 80 General:</b>						2,57,86,207	1,05,30,339			1,05,30,339	3,63,16,546	11,64,03,000
<b>Total 2702 Minor Irrigation:</b>						5,70,60,360	2,15,64,686			2,15,64,686	7,86,25,046	22,27,90,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	45	01	94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 1 :						94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 45 East District:						94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 20 Irrigation Department:						94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 1 Direction and Administration:						94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 80 General:						94,50,982	43,32,112			43,32,112	1,37,83,094	2,59,18,000
Total 2702 Minor Irrigation:						5,70,60,360	2,15,64,686			2,15,64,686	7,86,25,046	22,27,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	73,64,724	13,48,513			13,48,513	87,13,237	1,29,35,000
<b>Total 1 :</b>						<b>73,64,724</b>	<b>13,48,513</b>			<b>13,48,513</b>	<b>87,13,237</b>	<b>1,29,35,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>73,64,724</b>	<b>13,48,513</b>			<b>13,48,513</b>	<b>87,13,237</b>	<b>1,29,35,000</b>
<b>Total 20 Irrigation Department:</b>						<b>73,64,724</b>	<b>13,48,513</b>			<b>13,48,513</b>	<b>87,13,237</b>	<b>1,29,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>73,64,724</b>	<b>13,48,513</b>			<b>13,48,513</b>	<b>87,13,237</b>	<b>1,29,35,000</b>
<b>Total 80 General:</b>						<b>73,64,724</b>	<b>13,48,513</b>			<b>13,48,513</b>	<b>87,13,237</b>	<b>1,29,35,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>5,70,60,360</b>	<b>2,15,64,686</b>			<b>2,15,64,686</b>	<b>7,86,25,046</b>	<b>22,27,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	46,78,206	18,15,170			18,15,170	64,93,376	2,03,53,000
<b>Total 1 :</b>						<b>46,78,206</b>	<b>18,15,170</b>			<b>18,15,170</b>	<b>64,93,376</b>	<b>2,03,53,000</b>
02						1,30,910	81,320			81,320	2,12,230	12,38,000
<b>Total 2 :</b>						<b>1,30,910</b>	<b>81,320</b>			<b>81,320</b>	<b>2,12,230</b>	<b>12,38,000</b>
<b>Total 47 North District:</b>						<b>48,09,116</b>	<b>18,96,490</b>			<b>18,96,490</b>	<b>67,05,606</b>	<b>2,15,91,000</b>
<b>Total 20 Irrigation Department:</b>						<b>48,09,116</b>	<b>18,96,490</b>			<b>18,96,490</b>	<b>67,05,606</b>	<b>2,15,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>48,09,116</b>	<b>18,96,490</b>			<b>18,96,490</b>	<b>67,05,606</b>	<b>2,15,91,000</b>
<b>Total 80 General:</b>						<b>48,09,116</b>	<b>18,96,490</b>			<b>18,96,490</b>	<b>67,05,606</b>	<b>2,15,91,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>5,70,60,360</b>	<b>2,15,64,686</b>			<b>2,15,64,686</b>	<b>7,86,25,046</b>	<b>22,27,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	48	01	87,80,031	29,37,102			29,37,102	1,17,17,133	4,01,69,000
<b>Total 1 :</b>						<b>87,80,031</b>	<b>29,37,102</b>			<b>29,37,102</b>	<b>1,17,17,133</b>	<b>4,01,69,000</b>
					<b>02</b>	8,69,300	5,20,130			5,20,130	13,89,430	57,74,000
<b>Total 2 :</b>						<b>8,69,300</b>	<b>5,20,130</b>			<b>5,20,130</b>	<b>13,89,430</b>	<b>57,74,000</b>
<b>Total 48 South District:</b>						<b>96,49,331</b>	<b>34,57,232</b>			<b>34,57,232</b>	<b>1,31,06,563</b>	<b>4,59,43,000</b>
<b>Total 20 Irrigation Department:</b>						<b>96,49,331</b>	<b>34,57,232</b>			<b>34,57,232</b>	<b>1,31,06,563</b>	<b>4,59,43,000</b>
<b>Total 1 Direction and Administration:</b>						<b>96,49,331</b>	<b>34,57,232</b>			<b>34,57,232</b>	<b>1,31,06,563</b>	<b>4,59,43,000</b>
<b>Total 80 General:</b>						<b>96,49,331</b>	<b>34,57,232</b>			<b>34,57,232</b>	<b>1,31,06,563</b>	<b>4,59,43,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>5,70,60,360</b>	<b>2,15,64,686</b>			<b>2,15,64,686</b>	<b>7,86,25,046</b>	<b>22,27,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	26,21,54,935	8,86,55,773	-	13,294	8,86,42,479	35,07,97,414	1,14,87,62,000
<b>Total 1 :</b>						<b>26,21,54,935</b>	<b>8,86,55,773</b>	<b>-</b>	<b>13,294</b>	<b>8,86,42,479</b>	<b>35,07,97,414</b>	<b>1,14,87,62,000</b>
					02	73,33,488	39,04,971			39,04,971	1,12,38,459	5,50,24,000
<b>Total 2 :</b>						<b>73,33,488</b>	<b>39,04,971</b>			<b>39,04,971</b>	<b>1,12,38,459</b>	<b>5,50,24,000</b>
					11	4,500	88,493			88,493	92,993	20,98,000
<b>Total 11 :</b>						<b>4,500</b>	<b>88,493</b>			<b>88,493</b>	<b>92,993</b>	<b>20,98,000</b>
					13		10,000			10,000	10,000	1,01,21,000
<b>Total 13 :</b>							<b>10,000</b>			<b>10,000</b>	<b>10,000</b>	<b>1,01,21,000</b>
					29		23,500			23,500	23,500	79,69,000
<b>Total 29 :</b>							<b>23,500</b>			<b>23,500</b>	<b>23,500</b>	<b>79,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>26,94,92,923</b>	<b>9,26,82,737</b>	<b>-</b>	<b>13,294</b>	<b>9,26,69,443</b>	<b>36,21,62,366</b>	<b>1,22,39,74,000</b>
<b>Total 0 NULL:</b>						<b>26,94,92,923</b>	<b>9,26,82,737</b>	<b>-</b>	<b>13,294</b>	<b>9,26,69,443</b>	<b>36,21,62,366</b>	<b>1,22,39,74,000</b>
	66	00			49		6,90,78,792			6,90,78,792	6,90,78,792	8,62,33,000
<b>Total 49 NULL:</b>							<b>6,90,78,792</b>			<b>6,90,78,792</b>	<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 0 NULL:</b>							<b>6,90,78,792</b>			<b>6,90,78,792</b>	<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 66 Government Non Residential Buildings:</b>							<b>6,90,78,792</b>			<b>6,90,78,792</b>	<b>6,90,78,792</b>	<b>8,62,33,000</b>
	69	00			33		28,28,03,609			28,28,03,609	28,28,03,609	28,62,00,000
<b>Total 33 NULL:</b>							<b>28,28,03,609</b>			<b>28,28,03,609</b>	<b>28,28,03,609</b>	<b>28,62,00,000</b>
<b>Total 0 NULL:</b>							<b>28,28,03,609</b>			<b>28,28,03,609</b>	<b>28,28,03,609</b>	<b>28,62,00,000</b>
<b>Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:</b>							<b>28,28,03,609</b>			<b>28,28,03,609</b>	<b>28,28,03,609</b>	<b>28,62,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>26,94,92,923</b>	<b>44,45,65,138</b>	<b>-</b>	<b>13,294</b>	<b>44,45,51,844</b>	<b>71,40,44,767</b>	<b>1,59,64,07,000</b>
	911	00	00		00	-	37,047				-	37,047
<b>Total 0 NULL:</b>						<b>-</b>	<b>37,047</b>				<b>-</b>	<b>37,047</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>37,047</b>				<b>-</b>	<b>37,047</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>37,047</b>				<b>-</b>	<b>37,047</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>37,047</b>				<b>-</b>	<b>37,047</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>37,047</b>				<b>-</b>	<b>37,047</b>
<b>Total 80 General:</b>						<b>26,94,55,876</b>	<b>44,45,65,138</b>	<b>-</b>	<b>13,294</b>	<b>44,45,51,844</b>	<b>71,40,07,720</b>	<b>1,59,64,07,000</b>
<b>Total 2801 Power:</b>						<b>40,94,12,597</b>	<b>51,18,64,101</b>	<b>-</b>	<b>13,294</b>	<b>51,18,50,807</b>	<b>92,12,63,404</b>	<b>3,42,91,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----													
2801	80	001	00	44	01	-	13,255				-	13,255	1,14,87,62,000
<b>Total 1 :</b>						-	13,255				-	13,255	1,14,87,62,000
<b>Total 44 Head Office Establishment:</b>						-	13,255				-	13,255	1,14,87,62,000
<b>Total 0 NULL:</b>						-	13,255				-	13,255	1,14,87,62,000
<b>Total 1 Direction and Administration:</b>						-	13,255				-	13,255	1,14,87,62,000
<b>Total 80 General:</b>						-	13,255				-	13,255	1,14,87,62,000
<b>Total 2801 Power:</b>						40,94,12,597	51,18,64,101	-	13,294	51,18,50,807	92,12,63,404	3,42,91,44,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	4,31,65,878	1,87,68,209			1,87,68,209	6,19,34,087	20,27,77,000
<b>Total 1 :</b>						<b>4,31,65,878</b>	<b>1,87,68,209</b>			<b>1,87,68,209</b>	<b>6,19,34,087</b>	<b>20,27,77,000</b>
<b>Total 46 West District:</b>						<b>4,31,65,878</b>	<b>1,87,68,209</b>			<b>1,87,68,209</b>	<b>6,19,34,087</b>	<b>20,27,77,000</b>
<b>Total 0 NULL:</b>						<b>4,31,65,878</b>	<b>1,87,68,209</b>			<b>1,87,68,209</b>	<b>6,19,34,087</b>	<b>20,27,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,31,65,878</b>	<b>1,87,68,209</b>			<b>1,87,68,209</b>	<b>6,19,34,087</b>	<b>20,27,77,000</b>
<b>Total 80 General:</b>						<b>4,31,65,878</b>	<b>1,87,68,209</b>			<b>1,87,68,209</b>	<b>6,19,34,087</b>	<b>20,27,77,000</b>
<b>Total 2801 Power:</b>						<b>40,94,12,597</b>	<b>51,18,64,101</b>	-	<b>13,294</b>	<b>51,18,50,807</b>	<b>92,12,63,404</b>	<b>3,42,91,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 1 :						3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 47 North District:						3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 0 NULL:						3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 1 Direction and Administration:						3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 80 General:						3,94,07,394	1,32,68,893			1,32,68,893	5,26,76,287	18,04,06,000
Total 2801 Power:						40,94,12,597	51,18,64,101	-	13,294	51,18,50,807	92,12,63,404	3,42,91,44,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	4,17,74,800	2,46,63,773			2,46,63,773	6,64,38,573	21,44,43,000
<b>Total 1 :</b>						<b>4,17,74,800</b>	<b>2,46,63,773</b>			<b>2,46,63,773</b>	<b>6,64,38,573</b>	<b>21,44,43,000</b>
<b>Total 48 South District:</b>						<b>4,17,74,800</b>	<b>2,46,63,773</b>			<b>2,46,63,773</b>	<b>6,64,38,573</b>	<b>21,44,43,000</b>
<b>Total 0 NULL:</b>						<b>4,17,74,800</b>	<b>2,46,63,773</b>			<b>2,46,63,773</b>	<b>6,64,38,573</b>	<b>21,44,43,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,17,74,800</b>	<b>2,46,63,773</b>			<b>2,46,63,773</b>	<b>6,64,38,573</b>	<b>21,44,43,000</b>
<b>Total 80 General:</b>						<b>4,17,74,800</b>	<b>2,46,63,773</b>			<b>2,46,63,773</b>	<b>6,64,38,573</b>	<b>21,44,43,000</b>
<b>Total 2801 Power:</b>						<b>40,94,12,597</b>	<b>51,18,64,101</b>	-	<b>13,294</b>	<b>51,18,50,807</b>	<b>92,12,63,404</b>	<b>3,42,91,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	50	00	01	1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 1 NULL:						1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 0 NULL:						1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 50 Soreng District:						1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 1 Direction and Administration:						1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 80 General:						1,56,21,904	1,05,98,088			1,05,98,088	2,62,19,992	8,63,49,000
Total 2801 Power:						40,94,12,597	51,18,64,101	-	13,294	51,18,50,807	92,12,63,404	3,42,91,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	1,12,50,934	41,09,675			41,09,675	1,53,60,609	4,75,33,000
					<b>Total 1 NULL:</b>	1,12,50,934	41,09,675			41,09,675	1,53,60,609	4,75,33,000
					02	15,17,269	7,35,075			7,35,075	22,52,344	92,91,000
					<b>Total 2 NULL:</b>	15,17,269	7,35,075			7,35,075	22,52,344	92,91,000
					13		3,78,045			3,78,045	3,78,045	41,12,000
					<b>Total 13 NULL:</b>		3,78,045			3,78,045	3,78,045	41,12,000
					52	2,09,06,951					2,09,06,951	
					<b>Total 52 NULL:</b>	2,09,06,951					2,09,06,951	
					<b>Total 0 NULL:</b>	3,36,75,154	52,22,795			52,22,795	3,88,97,949	6,09,36,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	3,36,75,154	52,22,795			52,22,795	3,88,97,949	6,09,36,000
					<b>Total 1 Direction and Administration:</b>	3,36,75,154	52,22,795			52,22,795	3,88,97,949	6,09,36,000
003	61	60	01			1,57,64,474	56,32,164			56,32,164	2,13,96,638	7,73,14,000
					<b>Total 1 :</b>	1,57,64,474	56,32,164			56,32,164	2,13,96,638	7,73,14,000
					02	9,94,911	5,23,562			5,23,562	15,18,473	61,70,000
					<b>Total 2 :</b>	9,94,911	5,23,562			5,23,562	15,18,473	61,70,000
					13		1,45,431			1,45,431	1,45,431	15,30,000
					<b>Total 13 :</b>		1,45,431			1,45,431	1,45,431	15,30,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	1,67,59,385	63,01,157			63,01,157	2,30,60,542	8,50,14,000
					<b>Total 61 Branch Training Centres:</b>	1,67,59,385	63,01,157			63,01,157	2,30,60,542	8,50,14,000
					<b>Total 3 Training:</b>	1,67,59,385	63,01,157			63,01,157	2,30,60,542	8,50,14,000
102	65	00	01			8,46,138	2,84,410			2,84,410	11,30,548	37,58,000
					<b>Total 1 NULL:</b>	8,46,138	2,84,410			2,84,410	11,30,548	37,58,000
					<b>Total 0 NULL:</b>	8,46,138	2,84,410			2,84,410	11,30,548	37,58,000
					<b>Total 65 Hand Made Paper Unit:</b>	8,46,138	2,84,410			2,84,410	11,30,548	37,58,000
					<b>Total 102 Small Scale Industries:</b>	8,46,138	2,84,410			2,84,410	11,30,548	37,58,000
911	00	00	00			-	1,57,891				-	1,57,891
					<b>Total 0 NULL:</b>	-	1,57,891				-	1,57,891
					<b>Total 0 NULL:</b>	-	1,57,891				-	1,57,891
					<b>Total 0 NULL:</b>	-	1,57,891				-	1,57,891
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,57,891				-	1,57,891
					<b>Total 0 NULL:</b>	5,11,22,786	1,18,08,362			1,18,08,362	6,29,31,148	14,97,08,000
					<b>Total 2851 Village and Small Industries:</b>	8,86,87,261	2,09,69,496			2,09,69,496	10,96,56,757	34,19,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						8,86,87,261	2,09,69,496			2,09,69,496	10,96,56,757	34,19,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	23,19,546	8,75,104			8,75,104	31,94,650	1,17,38,000
Total 1 :						23,19,546	8,75,104			8,75,104	31,94,650	1,17,38,000
02						58,450	46,354			46,354	1,04,804	3,51,000
Total 2 :						58,450	46,354			46,354	1,04,804	3,51,000
13							16,182			16,182	16,182	37,000
Total 13 :							16,182			16,182	16,182	37,000
Total 45 East District:						23,77,996	9,37,640			9,37,640	33,15,636	1,21,26,000
Total 61 Branch Training Centres:						23,77,996	9,37,640			9,37,640	33,15,636	1,21,26,000
Total 3 Training:						23,77,996	9,37,640			9,37,640	33,15,636	1,21,26,000
200	68	45	01				20,11,961			20,11,961	20,11,961	1,32,49,000
Total 1 :							20,11,961			20,11,961	20,11,961	1,32,49,000
13							17,972			17,972	17,972	3,12,000
Total 13 :							17,972			17,972	17,972	3,12,000
Total 45 Gangtok District:							20,29,933			20,29,933	20,29,933	1,35,61,000
62 01						19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						19,77,652	20,29,933			20,29,933	40,07,585	1,35,61,000
Total 200 Other Village Industries:						19,77,652	20,29,933			20,29,933	40,07,585	1,35,61,000
Total 0 NULL:						43,55,648	29,67,573			29,67,573	73,23,221	2,56,87,000
Total 2851 Village and Small Industries:						8,86,87,261	2,09,69,496			2,09,69,496	10,96,56,757	34,19,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	58,37,070	17,37,502			17,37,502	75,74,572	2,69,31,000
Total 1 :						58,37,070	17,37,502			17,37,502	75,74,572	2,69,31,000
02						5,64,710	2,12,030			2,12,030	7,76,740	32,43,000
Total 2 :						5,64,710	2,12,030			2,12,030	7,76,740	32,43,000
Total 46 West District:						64,01,780	19,49,532			19,49,532	83,51,312	3,01,74,000
Total 61 Branch Training Centres:						64,01,780	19,49,532			19,49,532	83,51,312	3,01,74,000
Total 3 Training:						64,01,780	19,49,532			19,49,532	83,51,312	3,01,74,000
Total 0 NULL:						64,01,780	19,49,532			19,49,532	83,51,312	3,01,74,000
Total 2851 Village and Small Industries:						8,86,87,261	2,09,69,496			2,09,69,496	10,96,56,757	34,19,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	40,72,190	13,44,834			13,44,834	54,17,024	2,09,19,000
<b>Total 1 :</b>						<b>40,72,190</b>	<b>13,44,834</b>			<b>13,44,834</b>	<b>54,17,024</b>	<b>2,09,19,000</b>
					02	1,83,025	2,21,165			2,21,165	4,04,190	15,49,000
<b>Total 2 :</b>						<b>1,83,025</b>	<b>2,21,165</b>			<b>2,21,165</b>	<b>4,04,190</b>	<b>15,49,000</b>
<b>Total 47 North District:</b>						<b>42,55,215</b>	<b>15,65,999</b>			<b>15,65,999</b>	<b>58,21,214</b>	<b>2,24,68,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>42,55,215</b>	<b>15,65,999</b>			<b>15,65,999</b>	<b>58,21,214</b>	<b>2,24,68,000</b>
<b>Total 3 Training:</b>						<b>42,55,215</b>	<b>15,65,999</b>			<b>15,65,999</b>	<b>58,21,214</b>	<b>2,24,68,000</b>
<b>Total 0 NULL:</b>						<b>42,55,215</b>	<b>15,65,999</b>			<b>15,65,999</b>	<b>58,21,214</b>	<b>2,24,68,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>8,86,87,261</b>	<b>2,09,69,496</b>			<b>2,09,69,496</b>	<b>10,96,56,757</b>	<b>34,19,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	48	01	31,00,670	10,46,116			10,46,116	41,46,786	1,40,12,000
					<b>Total 1 :</b>	31,00,670	10,46,116			10,46,116	41,46,786	1,40,12,000
					02	3,23,555	1,80,280			1,80,280	5,03,835	20,63,000
					<b>Total 2 :</b>	3,23,555	1,80,280			1,80,280	5,03,835	20,63,000
					<b>Total 48 South District:</b>	34,24,225	12,26,396			12,26,396	46,50,621	1,60,75,000
					<b>Total 61 Branch Training Centres:</b>	34,24,225	12,26,396			12,26,396	46,50,621	1,60,75,000
					<b>Total 3 Training:</b>	34,24,225	12,26,396			12,26,396	46,50,621	1,60,75,000
200	68		48		01		11,93,864			11,93,864	11,93,864	1,58,60,000
					<b>Total 1 :</b>		11,93,864			11,93,864	11,93,864	1,58,60,000
					02		2,57,770			2,57,770	2,57,770	33,57,000
					<b>Total 2 :</b>		2,57,770			2,57,770	2,57,770	33,57,000
					<b>Total 48 Namchi District:</b>		14,51,634			14,51,634	14,51,634	1,92,17,000
			61		01	24,00,007					24,00,007	
					<b>Total 1 :</b>	24,00,007					24,00,007	
					02	5,27,600					5,27,600	
					<b>Total 2 :</b>	5,27,600					5,27,600	
					<b>Total 61 Jorethang Establishment:</b>	29,27,607					29,27,607	
					<b>Total 68 District Industries Centre:</b>	29,27,607	14,51,634			14,51,634	43,79,241	1,92,17,000
					<b>Total 200 Other Village Industries:</b>	29,27,607	14,51,634			14,51,634	43,79,241	1,92,17,000
					<b>Total 0 NULL:</b>	63,51,832	26,78,030			26,78,030	90,29,862	3,52,92,000
					<b>Total 2851 Village and Small Industries:</b>	8,86,87,261	2,09,69,496			2,09,69,496	10,96,56,757	34,19,29,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	36		2,77,950			2,77,950	2,77,950	33,35,000
<b>Total 36 :</b>							2,77,950			2,77,950	2,77,950	33,35,000
<b>Total 55 State Data Centre(SDC):</b>							2,77,950			2,77,950	2,77,950	33,35,000
<b>Total 19 Information Techonolgy Department:</b>							2,77,950			2,77,950	2,77,950	33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>							2,77,950			2,77,950	2,77,950	33,35,000
800	19	00	01			86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
			02			11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
			76			2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,00,95,853	2,77,950			2,77,950	1,03,73,803	33,35,000
80	001	19	00	01			27,33,921			27,33,921	27,33,921	3,97,52,000
<b>Total 1 NULL:</b>							27,33,921			27,33,921	27,33,921	3,97,52,000
			02				8,46,008			8,46,008	8,46,008	73,93,000
<b>Total 2 NULL:</b>							8,46,008			8,46,008	8,46,008	73,93,000
<b>Total 0 NULL:</b>							35,79,929			35,79,929	35,79,929	4,71,45,000
<b>Total 19 Information Technology Department:</b>							35,79,929			35,79,929	35,79,929	4,71,45,000
<b>Total 1 Direction and Administration:</b>							35,79,929			35,79,929	35,79,929	4,71,45,000
<b>Total 80 General:</b>							35,79,929			35,79,929	35,79,929	4,71,45,000
<b>Total 2852 Industries:</b>						1,00,95,853	38,57,879			38,57,879	1,39,53,732	5,04,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,11,73,526	42,15,522			42,15,522	1,53,89,048	5,74,76,000
Total 1 NULL:						1,11,73,526	42,15,522			42,15,522	1,53,89,048	5,74,76,000
02						5,44,185	5,11,845			5,11,845	10,56,030	42,19,000
Total 2 NULL:						5,44,185	5,11,845			5,11,845	10,56,030	42,19,000
13							72,835			72,835	72,835	14,96,000
Total 13 NULL:							72,835			72,835	72,835	14,96,000
24							1,55,164			1,55,164	1,55,164	6,00,000
Total 24 NULL:							1,55,164			1,55,164	1,55,164	6,00,000
Total 0 NULL:						1,17,17,711	49,55,366			49,55,366	1,66,73,077	6,37,91,000
Total 60 Establishment:						1,17,17,711	49,55,366			49,55,366	1,66,73,077	6,37,91,000
Total 1 Direction and Administration:						1,17,17,711	49,55,366			49,55,366	1,66,73,077	6,37,91,000
Total 2 Regulation and Development of Mines:						1,17,17,711	49,55,366			49,55,366	1,66,73,077	6,37,91,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,17,17,711	49,55,366			49,55,366	1,66,73,077	6,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
<b>Total 2 :</b>						22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
<b>Total 60 WorkCharged Establishment:</b>						22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
<b>Total 105 Maintenance and Repairs:</b>						22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
<b>Total 4 District and Other Roads:</b>						22,43,900	10,85,950			10,85,950	33,29,850	6,88,44,000
80	001	35	44	01		5,42,21,899	1,87,60,468			1,87,60,468	7,29,82,367	25,96,77,000
<b>Total 1 :</b>						5,42,21,899	1,87,60,468			1,87,60,468	7,29,82,367	25,96,77,000
<b>13</b>							1,00,000			1,00,000	1,00,000	38,49,000
<b>Total 13 :</b>							1,00,000			1,00,000	1,00,000	38,49,000
<b>24</b>							5,57,538			5,57,538	5,57,538	44,88,000
<b>Total 24 :</b>							5,57,538			5,57,538	5,57,538	44,88,000
<b>50</b>						9,28,18,619					9,28,18,619	
<b>Total 50 :</b>						9,28,18,619					9,28,18,619	
<b>Total 44 Head Office Establishment:</b>						14,70,40,518	1,94,18,006			1,94,18,006	16,64,58,524	26,80,14,000
<b>Total 35 Roads and Bridges Department:</b>						14,70,40,518	1,94,18,006			1,94,18,006	16,64,58,524	26,80,14,000
<b>Total 1 Direction and Administration:</b>						14,70,40,518	1,94,18,006			1,94,18,006	16,64,58,524	26,80,14,000
911	00	00	00					- 39,161		- 39,161	- 39,161	
<b>Total 0 NULL:</b>								- 39,161		- 39,161	- 39,161	
<b>Total 0 NULL:</b>								- 39,161		- 39,161	- 39,161	
<b>Total 0 NULL:</b>								- 39,161		- 39,161	- 39,161	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								- 39,161		- 39,161	- 39,161	
<b>Total 80 General:</b>						14,70,40,518	1,94,18,006	- 39,161		1,93,78,845	16,64,19,363	26,80,14,000
<b>Total 3054 Roads and Bridges:</b>						33,22,36,364	10,12,74,822	- 19,29,799		9,93,45,023	43,15,81,387	1,31,42,33,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	1,23,70,271	45,30,163			45,30,163	1,69,00,434	6,00,56,000
<b>Total 1 :</b>						1,23,70,271	45,30,163			45,30,163	1,69,00,434	6,00,56,000
<b>Total 44 Head Office Establishment:</b>						1,23,70,271	45,30,163			45,30,163	1,69,00,434	6,00,56,000
<b>Total 36 Rural Development Department:</b>						1,23,70,271	45,30,163			45,30,163	1,69,00,434	6,00,56,000
<b>Total 1 Direction and Administration:</b>						1,23,70,271	45,30,163			45,30,163	1,69,00,434	6,00,56,000
799	36	00	43			- 9,07,224		- 18,90,638		- 18,90,638	- 27,97,862	50,00,000
<b>Total 43 NULL:</b>						- 9,07,224		- 18,90,638		- 18,90,638	- 27,97,862	50,00,000
<b>Total 0 NULL:</b>						- 9,07,224		- 18,90,638		- 18,90,638	- 27,97,862	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	799	36	Total 36 Rural Development Department:		-	9,07,224	-	18,90,638	-	18,90,638	-	27,97,862	50,00,000
				Total 799 Suspense:		-	9,07,224	-	18,90,638	-	18,90,638	-	27,97,862	50,00,000
				Total 80 General:		1,14,63,047	45,30,163	-	18,90,638	26,39,525	1,41,02,572	6,50,56,000		
				Total 3054 Roads and Bridges:		33,22,36,364	10,12,74,822	-	19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	45	01	2,67,29,888	1,04,24,481		1,04,24,481	3,71,54,369	7,88,68,000
					<b>Total 1 :</b>	2,67,29,888	1,04,24,481		1,04,24,481	3,71,54,369	7,88,68,000
					<b>Total 45 East District:</b>	2,67,29,888	1,04,24,481		1,04,24,481	3,71,54,369	7,88,68,000
					60	01	2,08,92,983	86,17,404	86,17,404	2,95,10,387	9,74,12,000
					<b>Total 1 :</b>	2,08,92,983	86,17,404		86,17,404	2,95,10,387	9,74,12,000
					13		7,024		7,024	7,024	5,50,000
					<b>Total 13 :</b>		7,024		7,024	7,024	5,50,000
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	2,08,92,983	86,24,428		86,24,428	2,95,17,411	9,79,62,000
					<b>Total 35 Roads and Bridges Department:</b>	4,76,22,871	1,90,48,909		1,90,48,909	6,66,71,780	17,68,30,000
					<b>Total 1 Direction and Administration:</b>	4,76,22,871	1,90,48,909		1,90,48,909	6,66,71,780	17,68,30,000
					<b>Total 80 General:</b>	4,76,22,871	1,90,48,909		1,90,48,909	6,66,71,780	17,68,30,000
					<b>Total 3054 Roads and Bridges:</b>	33,22,36,364	10,12,74,822	- 19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	45	01	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 1 :</b>	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 45 East District:</b>	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 36 Rural Development Department:</b>	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 1 Direction and Administration:</b>	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 80 General:</b>	77,20,434	30,52,538		30,52,538	1,07,72,972	3,31,50,000
					<b>Total 3054 Roads and Bridges:</b>	33,22,36,364	10,12,74,822	- 19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	00	45	01	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 1 :</b>	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 45 East District:</b>	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 0 NULL:</b>	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 105 Maintenance and Repairs:</b>	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 4 District and Other Roads:</b>	63,93,326	23,59,898		23,59,898	87,53,224	2,88,54,000
					<b>Total 3054 Roads and Bridges:</b>	33,22,36,364	10,12,74,822	- 19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	3,24,58,872	64,82,117			64,82,117	3,89,40,989	8,51,99,000
<b>Total 1 :</b>						<b>3,24,58,872</b>	<b>64,82,117</b>			<b>64,82,117</b>	<b>3,89,40,989</b>	<b>8,51,99,000</b>
<b>24</b>							<b>29,028</b>			<b>29,028</b>	<b>29,028</b>	<b>3,93,000</b>
<b>Total 24 :</b>							<b>29,028</b>			<b>29,028</b>	<b>29,028</b>	<b>3,93,000</b>
<b>Total 46 West District:</b>						<b>3,24,58,872</b>	<b>65,11,145</b>			<b>65,11,145</b>	<b>3,89,70,017</b>	<b>8,55,92,000</b>
	61			01		45,04,150	15,64,552			15,64,552	60,68,702	2,08,96,000
<b>Total 1 :</b>						<b>45,04,150</b>	<b>15,64,552</b>			<b>15,64,552</b>	<b>60,68,702</b>	<b>2,08,96,000</b>
<b>Total 61 Mechanical (West):</b>						<b>45,04,150</b>	<b>15,64,552</b>			<b>15,64,552</b>	<b>60,68,702</b>	<b>2,08,96,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>3,69,63,022</b>	<b>80,75,697</b>			<b>80,75,697</b>	<b>4,50,38,719</b>	<b>10,64,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,69,63,022</b>	<b>80,75,697</b>			<b>80,75,697</b>	<b>4,50,38,719</b>	<b>10,64,88,000</b>
<b>Total 80 General:</b>						<b>3,69,63,022</b>	<b>80,75,697</b>			<b>80,75,697</b>	<b>4,50,38,719</b>	<b>10,64,88,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>33,22,36,364</b>	<b>10,12,74,822</b>	<b>-</b>	<b>19,29,799</b>	<b>9,93,45,023</b>	<b>43,15,81,387</b>	<b>1,31,42,33,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	76,53,072	29,99,710			29,99,710	1,06,52,782	1,26,10,000
<b>Total 1 :</b>						<b>76,53,072</b>	<b>29,99,710</b>			<b>29,99,710</b>	<b>1,06,52,782</b>	<b>1,26,10,000</b>
<b>Total 46 West District:</b>						<b>76,53,072</b>	<b>29,99,710</b>			<b>29,99,710</b>	<b>1,06,52,782</b>	<b>1,26,10,000</b>
<b>Total 36 Rural Development Department:</b>						<b>76,53,072</b>	<b>29,99,710</b>			<b>29,99,710</b>	<b>1,06,52,782</b>	<b>1,26,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>76,53,072</b>	<b>29,99,710</b>			<b>29,99,710</b>	<b>1,06,52,782</b>	<b>1,26,10,000</b>
<b>Total 80 General:</b>						<b>76,53,072</b>	<b>29,99,710</b>			<b>29,99,710</b>	<b>1,06,52,782</b>	<b>1,26,10,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>33,22,36,364</b>	<b>10,12,74,822</b>	<b>-</b>	<b>19,29,799</b>	<b>9,93,45,023</b>	<b>43,15,81,387</b>	<b>1,31,42,33,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 1 :</b>						62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 47 North District:</b>						62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 35 Roads and Bridges Department:</b>						62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 1 Direction and Administration:</b>						62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 80 General:</b>						62,57,752	21,35,134			21,35,134	83,92,886	2,80,28,000
<b>Total 3054 Roads and Bridges:</b>						33,22,36,364	10,12,74,822	-	19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
<b>Total 2 :</b>						2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
<b>Total 60 WorkCharged Establishment:</b>						2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
<b>Total 105 Maintenance and Repairs:</b>						2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
<b>Total 4 District and Other Roads:</b>						2,51,014	2,87,014			2,87,014	5,38,028	41,15,000
80	001	36	47	01		5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 1 :</b>						5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 47 North District:</b>						5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 36 Rural Development Department:</b>						5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 1 Direction and Administration:</b>						5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 80 General:</b>						5,47,083	87,374			87,374	6,34,457	34,67,000
<b>Total 3054 Roads and Bridges:</b>						33,22,36,364	10,12,74,822	-	19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	48	01	3,90,07,009	1,29,75,525		1,29,75,525	5,19,82,534	18,30,17,000
<b>Total 1 :</b>					3,90,07,009	1,29,75,525			1,29,75,525	5,19,82,534	18,30,17,000
<b>Total 48 South District:</b>					3,90,07,009	1,29,75,525			1,29,75,525	5,19,82,534	18,30,17,000
			62	01		85,08,028	32,28,945		32,28,945	1,17,36,973	3,94,07,000
<b>Total 1 :</b>					85,08,028	32,28,945			32,28,945	1,17,36,973	3,94,07,000
<b>Total 62 Mechanical (South):</b>					85,08,028	32,28,945			32,28,945	1,17,36,973	3,94,07,000
<b>Total 35 Roads and Bridges Department:</b>					4,75,15,037	1,62,04,470			1,62,04,470	6,37,19,507	22,24,24,000
<b>Total 1 Direction and Administration:</b>					4,75,15,037	1,62,04,470			1,62,04,470	6,37,19,507	22,24,24,000
<b>Total 80 General:</b>					4,75,15,037	1,62,04,470			1,62,04,470	6,37,19,507	22,24,24,000
<b>Total 3054 Roads and Bridges:</b>					33,22,36,364	10,12,74,822	-	19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	48	01	8,43,382	8,85,261		8,85,261	17,28,643	56,47,000
<b>Total 1 :</b>					8,43,382	8,85,261			8,85,261	17,28,643	56,47,000
<b>Total 48 South District:</b>					8,43,382	8,85,261			8,85,261	17,28,643	56,47,000
			59	01		97,21,906	41,81,121		41,81,121	1,39,03,027	4,51,61,000
<b>Total 1 :</b>					97,21,906	41,81,121			41,81,121	1,39,03,027	4,51,61,000
<b>Total 59 Jorethang Circle:</b>					97,21,906	41,81,121			41,81,121	1,39,03,027	4,51,61,000
<b>Total 36 Rural Development Department:</b>					1,05,65,288	50,66,382			50,66,382	1,56,31,670	5,08,08,000
<b>Total 1 Direction and Administration:</b>					1,05,65,288	50,66,382			50,66,382	1,56,31,670	5,08,08,000
<b>Total 80 General:</b>					1,05,65,288	50,66,382			50,66,382	1,56,31,670	5,08,08,000
<b>Total 3054 Roads and Bridges:</b>					33,22,36,364	10,12,74,822	-	19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	77	02		22,17,189			22,17,189	22,17,189	7,31,46,000
						Total 2 :	22,17,189			22,17,189	22,17,189	7,31,46,000
						Total 77 Maintenance & repairs of Roads Under Soreng District:	22,17,189			22,17,189	22,17,189	7,31,46,000
						Total 60 WorkCharged Establishment:	22,17,189			22,17,189	22,17,189	7,31,46,000
						Total 105 Maintenance and Repairs:	22,17,189			22,17,189	22,17,189	7,31,46,000
						Total 4 District and Other Roads:	22,17,189			22,17,189	22,17,189	7,31,46,000
80	001	35	46	01			66,34,599			66,34,599	66,34,599	8,51,99,000
						Total 1 :	66,34,599			66,34,599	66,34,599	8,51,99,000
						Total 46 West District:	66,34,599			66,34,599	66,34,599	8,51,99,000
			50	01			80,71,789			80,71,789	80,71,789	8,72,00,000
						Total 1 :	80,71,789			80,71,789	80,71,789	8,72,00,000
						Total 50 Soreng District:	80,71,789			80,71,789	80,71,789	8,72,00,000
						Total 35 Roads and Bridges Department:	1,47,06,388			1,47,06,388	1,47,06,388	17,23,99,000
						Total 1 Direction and Administration:	1,47,06,388			1,47,06,388	1,47,06,388	17,23,99,000
						Total 80 General:	1,47,06,388			1,47,06,388	1,47,06,388	17,23,99,000
						Total 3054 Roads and Bridges:	33,22,36,364	10,12,74,822	- 19,29,799	9,93,45,023	43,15,81,387	1,31,42,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 37 Transport</b>													
<b>Parameter : 1 Voted</b>													
3055	00	911	00	00	00	-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 0 NULL:</b>						-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 0 NULL:</b>						-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 0 NULL:</b>						-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 911 Deduct Recoveries:</b>						-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 0 NULL:</b>						-	49,704	-	28,412	-	28,412	-	78,116
<b>Total 3055 Road Transport:</b>						-	49,704	-	28,412	-	28,412	-	78,116

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted -----												
3425	60	001	37	00	01	1,27,10,095	42,22,905			42,22,905	1,69,33,000	6,14,96,000
					<b>Total 1 NULL:</b>	1,27,10,095	42,22,905			42,22,905	1,69,33,000	6,14,96,000
					02	6,19,473	3,65,738			3,65,738	9,85,211	43,51,000
					<b>Total 2 NULL:</b>	6,19,473	3,65,738			3,65,738	9,85,211	43,51,000
					<b>Total 0 NULL:</b>	1,33,29,568	45,88,643			45,88,643	1,79,18,211	6,58,47,000
					<b>Total 37 Science and Technology Department:</b>	1,33,29,568	45,88,643			45,88,643	1,79,18,211	6,58,47,000
					<b>Total 1 Direction and Administration:</b>	1,33,29,568	45,88,643			45,88,643	1,79,18,211	6,58,47,000
					<b>Total 60 Other Expenditure:</b>	1,33,29,568	45,88,643			45,88,643	1,79,18,211	6,58,47,000
					<b>Total 3425 Other Scientific Research:</b>	1,33,29,568	45,88,643			45,88,643	1,79,18,211	6,58,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	42,72,825	14,63,192			14,63,192	57,36,017	1,90,41,000
<b>Total 1 :</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>
<b>Total 0 NULL:</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>
<b>Total 1 Direction and Administration:</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>42,72,825</b>	<b>14,63,192</b>			<b>14,63,192</b>	<b>57,36,017</b>	<b>1,90,41,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3451	00	090	30	00	01			1,05,12,469	36,33,509	36,33,509	1,41,45,978	5,09,18,000
					<b>Total 1 NULL:</b>			1,05,12,469	36,33,509	36,33,509	1,41,45,978	5,09,18,000
					02			1,56,275	2,71,195	2,71,195	4,27,470	18,73,000
					<b>Total 2 NULL:</b>			1,56,275	2,71,195	2,71,195	4,27,470	18,73,000
					11				20,654	20,654	20,654	8,24,000
					<b>Total 11 NULL:</b>				20,654	20,654	20,654	8,24,000
					13			5,31,448	2,67,408	2,67,408	7,98,856	37,13,000
					<b>Total 13 NULL:</b>			5,31,448	2,67,408	2,67,408	7,98,856	37,13,000
					<b>Total 0 NULL:</b>			1,12,00,192	41,92,766	41,92,766	1,53,92,958	5,73,28,000
					<b>Total 30 Planning &amp; Development Department:</b>			1,12,00,192	41,92,766	41,92,766	1,53,92,958	5,73,28,000
					<b>Total 90 Secretariat:</b>			1,12,00,192	41,92,766	41,92,766	1,53,92,958	5,73,28,000
					<b>Total 0 NULL:</b>			1,12,00,192	41,92,766	41,92,766	1,53,92,958	5,73,28,000
					<b>Total 3451 Secretariate-Economic Services:</b>			1,12,00,192	41,92,766	41,92,766	1,53,92,958	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	38	01		8,09,480			8,09,480	8,09,480	94,16,000
<b>Total 1 :</b>							8,09,480			8,09,480	8,09,480	94,16,000
<b>Total 38 Tourish Office, Delhi:</b>							8,09,480			8,09,480	8,09,480	94,16,000
	40			13			14,750			14,750	14,750	2,47,000
<b>Total 13 :</b>							14,750			14,750	14,750	2,47,000
<b>Total 40 Tourism Office, Siliguri:</b>							14,750			14,750	14,750	2,47,000
	44			01		5,32,15,295	1,68,70,796			1,68,70,796	7,00,86,091	23,05,30,000
<b>Total 1 :</b>						5,32,15,295	1,68,70,796			1,68,70,796	7,00,86,091	23,05,30,000
				02		20,92,877	25,79,386			25,79,386	46,72,263	3,12,96,000
<b>Total 2 :</b>						20,92,877	25,79,386			25,79,386	46,72,263	3,12,96,000
				13			41,832			41,832	41,832	38,05,000
<b>Total 13 :</b>							41,832			41,832	41,832	38,05,000
<b>Total 44 Head Office Establishment:</b>						5,53,08,172	1,94,92,014			1,94,92,014	7,48,00,186	26,56,31,000
<b>Total 60 Establishment:</b>						5,53,08,172	2,03,16,244			2,03,16,244	7,56,24,416	27,52,94,000
<b>Total 101 Tourist Centre:</b>						5,53,08,172	2,03,16,244			2,03,16,244	7,56,24,416	27,52,94,000
	102	60		44	13		1,00,300			1,00,300	1,00,300	9,54,000
<b>Total 13 :</b>							1,00,300			1,00,300	1,00,300	9,54,000
<b>Total 44 Head Office Establishment:</b>							1,00,300			1,00,300	1,00,300	9,54,000
				48	13		27,226			27,226	27,226	4,12,000
<b>Total 13 :</b>							27,226			27,226	27,226	4,12,000
<b>Total 48 South District:</b>							27,226			27,226	27,226	4,12,000
<b>Total 60 Establishment:</b>							1,27,526			1,27,526	1,27,526	13,66,000
<b>Total 102 Tourist Accommodation:</b>							1,27,526			1,27,526	1,27,526	13,66,000
<b>Total 1 Tourist Infrastructure:</b>						5,53,08,172	2,04,43,770			2,04,43,770	7,57,51,942	27,66,60,000
<b>Total 3452 Tourism:</b>						5,77,10,942	2,26,15,966			2,26,15,966	8,03,26,908	29,15,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	19,58,970	17,61,350			17,61,350	37,20,320	1,13,64,000
					<b>Total 1 :</b>	19,58,970	17,61,350			17,61,350	37,20,320	1,13,64,000
					02	4,43,800	2,80,620			2,80,620	7,24,420	29,25,000
					<b>Total 2 :</b>	4,43,800	2,80,620			2,80,620	7,24,420	29,25,000
					13		1,30,226			1,30,226	1,30,226	6,28,000
					<b>Total 13 :</b>		1,30,226			1,30,226	1,30,226	6,28,000
					<b>Total 46 West District:</b>	24,02,770	21,72,196			21,72,196	45,74,966	1,49,17,000
					<b>Total 60 Establishment:</b>	24,02,770	21,72,196			21,72,196	45,74,966	1,49,17,000
					<b>Total 102 Tourist Accommodation:</b>	24,02,770	21,72,196			21,72,196	45,74,966	1,49,17,000
					<b>Total 1 Tourist Infrastructure:</b>	24,02,770	21,72,196			21,72,196	45,74,966	1,49,17,000
					<b>Total 3452 Tourism:</b>	5,77,10,942	2,26,15,966			2,26,15,966	8,03,26,908	29,15,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 1 NULL:</b>						32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 0 NULL:</b>						32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 60 Registration of Births and Death:</b>						32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 111 Vital Statistics:</b>						32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 2 Surveys and Statistics:</b>						32,25,297	13,74,970			13,74,970	46,00,267	1,55,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						2,44,10,593	1,04,42,222			1,04,42,222	3,48,52,815	10,86,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	63,55,911	27,43,735			27,43,735	90,99,646	2,71,32,000
<b>Total 1 NULL:</b>						63,55,911	27,43,735			27,43,735	90,99,646	2,71,32,000
				02		4,36,735	2,20,510			2,20,510	6,57,245	26,16,000
<b>Total 2 NULL:</b>						4,36,735	2,20,510			2,20,510	6,57,245	26,16,000
				13			2,49,382			2,49,382	2,49,382	14,97,000
<b>Total 13 NULL:</b>							2,49,382			2,49,382	2,49,382	14,97,000
<b>Total 0 NULL:</b>						67,92,646	32,13,627			32,13,627	1,00,06,273	3,12,45,000
<b>Total 0 NULL:</b>						67,92,646	32,13,627			32,13,627	1,00,06,273	3,12,45,000
<b>Total 112 Economic Advice and Statistics:</b>						67,92,646	32,13,627			32,13,627	1,00,06,273	3,12,45,000
201	48	00	00	01		16,22,264	10,52,558			10,52,558	26,74,822	69,86,000
<b>Total 1 NULL:</b>						16,22,264	10,52,558			10,52,558	26,74,822	69,86,000
<b>Total 0 NULL:</b>						16,22,264	10,52,558			10,52,558	26,74,822	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						16,22,264	10,52,558			10,52,558	26,74,822	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						16,22,264	10,52,558			10,52,558	26,74,822	69,86,000
205	60	00	00	01			10,83,735			10,83,735	10,83,735	1,14,11,000
<b>Total 1 NULL:</b>							10,83,735			10,83,735	10,83,735	1,14,11,000
<b>Total 0 NULL:</b>							10,83,735			10,83,735	10,83,735	1,14,11,000
<b>Total 60 State Income Unit:</b>							10,83,735			10,83,735	10,83,735	1,14,11,000
61	00	00	00	01			12,12,586			12,12,586	12,12,586	1,62,50,000
<b>Total 1 NULL:</b>							12,12,586			12,12,586	12,12,586	1,62,50,000
<b>Total 0 NULL:</b>							12,12,586			12,12,586	12,12,586	1,62,50,000
<b>Total 61 District Statistical Offices:</b>							12,12,586			12,12,586	12,12,586	1,62,50,000
62	00	00	00	01			5,56,234			5,56,234	5,56,234	73,76,000
<b>Total 1 NULL:</b>							5,56,234			5,56,234	5,56,234	73,76,000
				02			6,28,005			6,28,005	6,28,005	38,30,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	62	00								
							<b>6,28,005</b>			<b>6,28,005</b>	<b>6,28,005</b>	<b>38,30,000</b>
							<b>11,84,239</b>			<b>11,84,239</b>	<b>11,84,239</b>	<b>1,12,06,000</b>
							<b>11,84,239</b>			<b>11,84,239</b>	<b>11,84,239</b>	<b>1,12,06,000</b>
							<b>11,85,502</b>			<b>11,85,502</b>	<b>11,85,502</b>	<b>1,44,04,000</b>
							<b>11,85,502</b>			<b>11,85,502</b>	<b>11,85,502</b>	<b>1,44,04,000</b>
							<b>11,85,502</b>			<b>11,85,502</b>	<b>11,85,502</b>	<b>1,44,04,000</b>
							<b>46,66,062</b>			<b>46,66,062</b>	<b>46,66,062</b>	<b>5,32,71,000</b>
							<b>1,35,005</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>2,70,010</b>	<b>16,14,000</b>
							<b>1,35,005</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>2,70,010</b>	<b>16,14,000</b>
							<b>1,35,005</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>2,70,010</b>	<b>16,14,000</b>
							<b>29,53,640</b>				<b>29,53,640</b>	
							<b>29,53,640</b>				<b>29,53,640</b>	
							<b>29,53,640</b>				<b>29,53,640</b>	
							<b>36,07,354</b>				<b>36,07,354</b>	
							<b>36,07,354</b>				<b>36,07,354</b>	
							<b>36,07,354</b>				<b>36,07,354</b>	
							<b>15,77,496</b>				<b>15,77,496</b>	
							<b>15,77,496</b>				<b>15,77,496</b>	
							<b>4,87,917</b>				<b>4,87,917</b>	
							<b>4,87,917</b>				<b>4,87,917</b>	
							<b>20,65,413</b>				<b>20,65,413</b>	
							<b>20,65,413</b>				<b>20,65,413</b>	
							<b>30,05,700</b>				<b>30,05,700</b>	
							<b>30,05,700</b>				<b>30,05,700</b>	
							<b>30,05,700</b>				<b>30,05,700</b>	
							<b>30,05,700</b>				<b>30,05,700</b>	
							<b>1,16,32,107</b>				<b>1,16,32,107</b>	
							<b>2,01,82,022</b>	<b>90,67,252</b>		<b>90,67,252</b>	<b>2,92,49,274</b>	<b>9,31,16,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454				Total 3454 Census Surveys and Statistics:		2,44,10,593	1,04,42,222			1,04,42,222	3,48,52,815	10,86,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274					10,03,274	
Total 1 NULL:						10,03,274					10,03,274	
Total 0 NULL:						10,03,274					10,03,274	
Total 47 Support for Statistical Strengthening (CSS):						10,03,274					10,03,274	
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274					10,03,274	
Total 2 Surveys and Statistics:						10,03,274					10,03,274	
Total 3454 Census Surveys and Statistics:						2,44,10,593	1,04,42,222			1,04,42,222	3,48,52,815	10,86,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	11,89,968	13,05,504			13,05,504	24,95,472	76,98,000
					<b>Total 1 :</b>	<b>11,89,968</b>	<b>13,05,504</b>			<b>13,05,504</b>	<b>24,95,472</b>	<b>76,98,000</b>
					02		1,01,229			1,01,229	1,01,229	15,72,000
					<b>Total 2 :</b>		<b>1,01,229</b>			<b>1,01,229</b>	<b>1,01,229</b>	<b>15,72,000</b>
					13		43,381			43,381	43,381	4,55,000
					<b>Total 13 :</b>		<b>43,381</b>			<b>43,381</b>	<b>43,381</b>	<b>4,55,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>11,89,968</b>	<b>14,50,114</b>			<b>14,50,114</b>	<b>26,40,082</b>	<b>97,25,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>11,89,968</b>	<b>14,50,114</b>			<b>14,50,114</b>	<b>26,40,082</b>	<b>97,25,000</b>
61	00				02	4,07,495	2,04,599			2,04,599	6,12,094	24,06,000
					<b>Total 2 NULL:</b>	<b>4,07,495</b>	<b>2,04,599</b>			<b>2,04,599</b>	<b>6,12,094</b>	<b>24,06,000</b>
					13		38,195			38,195	38,195	14,74,000
					<b>Total 13 NULL:</b>		<b>38,195</b>			<b>38,195</b>	<b>38,195</b>	<b>14,74,000</b>
					<b>Total 0 NULL:</b>	<b>4,07,495</b>	<b>2,42,794</b>			<b>2,42,794</b>	<b>6,50,289</b>	<b>38,80,000</b>
					<b>Total 61 State Food Commission:</b>	<b>4,07,495</b>	<b>2,42,794</b>			<b>2,42,794</b>	<b>6,50,289</b>	<b>38,80,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>15,97,463</b>	<b>16,92,908</b>			<b>16,92,908</b>	<b>32,90,371</b>	<b>1,36,05,000</b>
					<b>Total 0 NULL:</b>	<b>15,97,463</b>	<b>16,92,908</b>			<b>16,92,908</b>	<b>32,90,371</b>	<b>1,36,05,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>39,85,231</b>	<b>36,52,897</b>			<b>36,52,897</b>	<b>76,38,128</b>	<b>3,06,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	4,99,912	6,14,199			6,14,199	11,14,111	40,60,000
Total 1 :						4,99,912	6,14,199			6,14,199	11,14,111	40,60,000
02							1,24,700			1,24,700	1,24,700	22,56,000
Total 2 :							1,24,700			1,24,700	1,24,700	22,56,000
13							5,776			5,776	5,776	1,61,000
Total 13 :							5,776			5,776	5,776	1,61,000
Total 45 East District:						4,99,912	7,44,675			7,44,675	12,44,587	64,77,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						4,99,912	7,44,675			7,44,675	12,44,587	64,77,000
Total 1 Direction and Administration:						4,99,912	7,44,675			7,44,675	12,44,587	64,77,000
Total 0 NULL:						4,99,912	7,44,675			7,44,675	12,44,587	64,77,000
Total 3456 Civil Supplies:						39,85,231	36,52,897			36,52,897	76,38,128	3,06,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	8,46,740	3,47,700			3,47,700	11,94,440	37,67,000
<b>Total 1 :</b>						<b>8,46,740</b>	<b>3,47,700</b>			<b>3,47,700</b>	<b>11,94,440</b>	<b>37,67,000</b>
11							3,210			3,210	3,210	50,000
<b>Total 11 :</b>							<b>3,210</b>			<b>3,210</b>	<b>3,210</b>	<b>50,000</b>
<b>Total 46 West District:</b>						<b>8,46,740</b>	<b>3,50,910</b>			<b>3,50,910</b>	<b>11,97,650</b>	<b>38,17,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>8,46,740</b>	<b>3,50,910</b>			<b>3,50,910</b>	<b>11,97,650</b>	<b>38,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,46,740</b>	<b>3,50,910</b>			<b>3,50,910</b>	<b>11,97,650</b>	<b>38,17,000</b>
<b>Total 0 NULL:</b>						<b>8,46,740</b>	<b>3,50,910</b>			<b>3,50,910</b>	<b>11,97,650</b>	<b>38,17,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>39,85,231</b>	<b>36,52,897</b>			<b>36,52,897</b>	<b>76,38,128</b>	<b>3,06,35,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	4,98,068	1,67,404			1,67,404	6,65,472	26,86,000
<b>Total 1 :</b>						4,98,068	1,67,404			1,67,404	6,65,472	26,86,000
13						1,000	1,536			1,536	2,536	1,48,000
<b>Total 13 :</b>						1,000	1,536			1,536	2,536	1,48,000
<b>Total 47 North District:</b>						4,99,068	1,68,940			1,68,940	6,68,008	28,34,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						4,99,068	1,68,940			1,68,940	6,68,008	28,34,000
<b>Total 1 Direction and Administration:</b>						4,99,068	1,68,940			1,68,940	6,68,008	28,34,000
<b>Total 0 NULL:</b>						4,99,068	1,68,940			1,68,940	6,68,008	28,34,000
<b>Total 3456 Civil Supplies:</b>						39,85,231	36,52,897			36,52,897	76,38,128	3,06,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	5,42,048	2,74,432			2,74,432	8,16,480	26,17,000
<b>Total 1 :</b>						5,42,048	2,74,432			2,74,432	8,16,480	26,17,000
<b>02</b>							4,21,032			4,21,032	4,21,032	12,85,000
<b>Total 2 :</b>							4,21,032			4,21,032	4,21,032	12,85,000
<b>Total 48 South District:</b>						5,42,048	6,95,464			6,95,464	12,37,512	39,02,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						5,42,048	6,95,464			6,95,464	12,37,512	39,02,000
<b>Total 1 Direction and Administration:</b>						5,42,048	6,95,464			6,95,464	12,37,512	39,02,000
<b>Total 0 NULL:</b>						5,42,048	6,95,464			6,95,464	12,37,512	39,02,000
<b>Total 3456 Civil Supplies:</b>						39,85,231	36,52,897			36,52,897	76,38,128	3,06,35,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01	84,000	14,50,469			14,50,469	15,34,469	43,03,000
<b>Total 1 NULL:</b>						84,000	14,50,469			14,50,469	15,34,469	43,03,000
							79,659			79,659	79,659	3,30,000
<b>Total 13 NULL:</b>							79,659			79,659	79,659	3,30,000
<b>Total 0 NULL:</b>						84,000	15,30,128			15,30,128	16,14,128	46,33,000
<b>Total 60 Establishment:</b>						84,000	15,30,128			15,30,128	16,14,128	46,33,000
62	00			01		33,25,899	11,21,929			11,21,929	44,47,828	1,55,87,000
<b>Total 1 NULL:</b>						33,25,899	11,21,929			11,21,929	44,47,828	1,55,87,000
							2,63,314			2,63,314	7,91,262	31,67,000
<b>Total 2 NULL:</b>						5,27,948	2,63,314			2,63,314	7,91,262	31,67,000
							11,950			11,950	11,950	70,000
<b>Total 11 NULL:</b>							11,950			11,950	11,950	70,000
<b>Total 0 NULL:</b>						38,53,847	13,97,193			13,97,193	52,51,040	1,88,24,000
<b>Total 62 North-East Circle:</b>						38,53,847	13,97,193			13,97,193	52,51,040	1,88,24,000
64	00			01		5,80,004	1,94,952			1,94,952	7,74,956	26,97,000
<b>Total 1 NULL:</b>						5,80,004	1,94,952			1,94,952	7,74,956	26,97,000
							7,753			7,753	7,753	3,00,000
<b>Total 13 NULL:</b>							7,753			7,753	7,753	3,00,000
<b>Total 0 NULL:</b>						5,80,004	2,02,705			2,02,705	7,82,709	29,97,000
<b>Total 64 Quality Control Office, Siliguri:</b>						5,80,004	2,02,705			2,02,705	7,82,709	29,97,000
<b>Total 106 Regulation of Weights and Measures:</b>						45,17,851	31,30,026			31,30,026	76,47,877	2,64,54,000
<b>Total 0 NULL:</b>						45,17,851	31,30,026			31,30,026	76,47,877	2,64,54,000
<b>Total 3475 Other General Economic Services:</b>						54,67,787	34,50,820			34,50,820	89,18,607	3,08,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
3475	00	106	63	00	01	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 1 NULL:</b>	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 0 NULL:</b>	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 63 South-West Circle:</b>	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 106 Regulation of Weights and Measures:</b>	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 0 NULL:</b>	9,49,936	3,20,794			3,20,794	12,70,730	44,09,000
					<b>Total 3475 Other General Economic Services:</b>	54,67,787	34,50,820			34,50,820	89,18,607	3,08,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	72		50,31,545			50,31,545	50,31,545	2,45,97,000
				Total 72 Buildings and Structures:			50,31,545			50,31,545	50,31,545	2,45,97,000
				Total 72 Construction of Intermediate of Food Storage Godowns:			50,31,545			50,31,545	50,31,545	2,45,97,000
				Total 1 National Food Security Mission:			50,31,545			50,31,545	50,31,545	2,45,97,000
				Total 101 Procurement and Supply:			50,31,545			50,31,545	50,31,545	2,45,97,000
				Total 1 Food:			50,31,545			50,31,545	50,31,545	2,45,97,000
	Total 4408 Capital Outlay on Food Storage and Warehousing:						50,31,545			50,31,545	50,31,545	2,45,97,000
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