

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 24 Legislature											
Parameter : 1 Voted											
2011	02	101	62	00	01	87,37,500				87,37,500	
					Total 1 NULL:	87,37,500				87,37,500	
					06	4,68,831				4,68,831	
					Total 6 NULL:	4,68,831				4,68,831	
					49	98,164				98,164	
					Total 49 NULL:	98,164				98,164	
					Total 0 NULL:	93,04,495				93,04,495	
					Total 62 Members:	93,04,495				93,04,495	
					Total 101 Legislative Assembly:	93,04,495				93,04,495	
					103 63 00 01	3,48,50,085				3,48,50,085	
					Total 1 NULL:	3,48,50,085				3,48,50,085	
					02	25,78,520				25,78,520	
					Total 2 NULL:	25,78,520				25,78,520	
					06	5,04,324				5,04,324	
					Total 6 NULL:	5,04,324				5,04,324	
					13	34,147				34,147	
					Total 13 NULL:	34,147				34,147	
					24	5,31,334				5,31,334	
					Total 24 NULL:	5,31,334				5,31,334	
					49	23,100				23,100	
					Total 49 NULL:	23,100				23,100	
					Total 0 NULL:	3,85,21,510				3,85,21,510	
					Total 63 Establishment:	3,85,21,510				3,85,21,510	
					Total 103 Legislative Secretariat:	3,85,21,510				3,85,21,510	
					104 63 00 01	33,54,410				33,54,410	
					Total 1 NULL:	33,54,410				33,54,410	
					06	21,343				21,343	
					Total 6 NULL:	21,343				21,343	
					49	4,990				4,990	
					Total 49 NULL:	4,990				4,990	
					Total 0 NULL:	33,80,743				33,80,743	
					Total 63 Establishment:	33,80,743				33,80,743	
					Total 104 Legislators Hostel:	33,80,743				33,80,743	
					800 64 00 32	10,00,000				10,00,000	
					Total 32 NULL:	10,00,000				10,00,000	
					Total 0 NULL:	10,00,000				10,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted											
2011	02	800	64	Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	10,00,000					10,00,000	
			65	00 32	3,99,093					3,99,093	
				Total 32 NULL:	3,99,093					3,99,093	
				Total 0 NULL:	3,99,093					3,99,093	
				Total 65 Other Contributions:	3,99,093					3,99,093	
				Total 800 Other Expenditure:	13,99,093					13,99,093	
				Total 2 State/Union Territory Legislatures:	5,26,05,841					5,26,05,841	
				Total 2011 Parliament/State/Union Territory Legislatures:	5,38,95,841					5,38,95,841	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	12,90,000					12,90,000	
Total 1 NULL:						12,90,000					12,90,000	
Total 0 NULL:						12,90,000					12,90,000	
Total 60 Speaker and Deputy Speaker:						12,90,000					12,90,000	
Total 101 Legislative Assembly:						12,90,000					12,90,000	
Total 2 State/Union Territory Legislatures:						12,90,000					12,90,000	
Total 2011 Parliament/State/Union Territory Legislatures:						5,38,95,841					5,38,95,841	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	57,82,538	19,47,450			19,47,450	77,29,988	
Total 1 NULL:						57,82,538	19,47,450			19,47,450	77,29,988	
02						10,21,657	5,15,956			5,15,956	15,37,613	
Total 2 NULL:						10,21,657	5,15,956			5,15,956	15,37,613	
07						3,51,180					3,51,180	
Total 7 NULL:						3,51,180					3,51,180	
11						1,53,967	1,38,410			1,38,410	2,92,377	
Total 11 NULL:						1,53,967	1,38,410			1,38,410	2,92,377	
13						5,81,709	11,289			11,289	5,92,998	
Total 13 NULL:						5,81,709	11,289			11,289	5,92,998	
Total 0 NULL:						78,91,051	26,13,105			26,13,105	1,05,04,156	
Total 0 NULL:						78,91,051	26,13,105			26,13,105	1,05,04,156	
Total 90 Secretariat:						78,91,051	26,13,105			26,13,105	1,05,04,156	
101		00		00		01	10,50,000	4,24,418		4,24,418	14,74,418	
Total 1 NULL:						10,50,000	4,24,418			4,24,418	14,74,418	
06						51,425	25,000			25,000	76,425	
Total 6 NULL:						51,425	25,000			25,000	76,425	
Total 0 NULL:						11,01,425	4,49,418			4,49,418	15,50,843	
Total 0 NULL:						11,01,425	4,49,418			4,49,418	15,50,843	
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:						11,01,425	4,49,418			4,49,418	15,50,843	
102		00		00		49	10,000	40,000		40,000	50,000	
Total 49 NULL:						10,000	40,000			40,000	50,000	
Total 0 NULL:						10,000	40,000			40,000	50,000	
Total 0 NULL:						10,000	40,000			40,000	50,000	
Total 102 Discretionary Grants:						10,000	40,000			40,000	50,000	
103		00		00		01	92,00,560	31,47,660		31,47,660	1,23,48,220	
Total 1 NULL:						92,00,560	31,47,660			31,47,660	1,23,48,220	
07						4,21,055	2,57,540			2,57,540	6,78,595	
Total 7 NULL:						4,21,055	2,57,540			2,57,540	6,78,595	
13						51,111					51,111	
Total 13 NULL:						51,111					51,111	
49						20,06,701	15,38,798			15,38,798	35,45,499	
Total 49 NULL:						20,06,701	15,38,798			15,38,798	35,45,499	
Total 0 NULL:						1,16,79,427	49,43,998			49,43,998	1,66,23,425	
Total 0 NULL:						1,16,79,427	49,43,998			49,43,998	1,66,23,425	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	103				Total 103 Household Establishment:	1,16,79,427	49,43,998		49,43,998	1,66,23,425	
		104	00	00	07		3,90,574	2,15,800		2,15,800	6,06,374	
						Total 7 NULL:	3,90,574	2,15,800		2,15,800	6,06,374	
						Total 0 NULL:	3,90,574	2,15,800		2,15,800	6,06,374	
						Total 0 NULL:	3,90,574	2,15,800		2,15,800	6,06,374	
						Total 104 Sumptuary Allowances:	3,90,574	2,15,800		2,15,800	6,06,374	
		106	00	00	49		11,250				11,250	
						Total 49 NULL:	11,250				11,250	
						Total 0 NULL:	11,250				11,250	
						Total 0 NULL:	11,250				11,250	
						Total 106 Entertainment Expenses:	11,250				11,250	
		107	00	00	49		10,500				10,500	
						Total 49 NULL:	10,500				10,500	
						Total 0 NULL:	10,500				10,500	
						Total 0 NULL:	10,500				10,500	
						Total 107 Expenditure from Contract Allowance:	10,500				10,500	
		108	00	00	11			5,39,878		5,39,878	5,39,878	
						Total 11 NULL:		5,39,878		5,39,878	5,39,878	
						Total 0 NULL:		5,39,878		5,39,878	5,39,878	
						Total 0 NULL:		5,39,878		5,39,878	5,39,878	
						Total 108 Tour Expenses:		5,39,878		5,39,878	5,39,878	
						Total 3 Governor/Administrator of Union Territories:	2,10,94,227	88,02,199		88,02,199	2,98,96,426	
		Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					2,10,94,227	88,02,199		88,02,199	2,98,96,426	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	101	60	00	01	4,80,000	1,60,000		1,60,000	6,40,000	
Total 1 NULL:						4,80,000	1,60,000		1,60,000	6,40,000	
Total 0 NULL:						4,80,000	1,60,000		1,60,000	6,40,000	
Total 60 Salaries of Chief Minister:						4,80,000	1,60,000		1,60,000	6,40,000	
61 00 01						40,68,000	13,56,000		13,56,000	54,24,000	
Total 1 NULL:						40,68,000	13,56,000		13,56,000	54,24,000	
Total 0 NULL:						40,68,000	13,56,000		13,56,000	54,24,000	
Total 61 Salaries of Ministers:						40,68,000	13,56,000		13,56,000	54,24,000	
Total 101 Salary of Ministers and Deputy Ministers:						45,48,000	15,16,000		15,16,000	60,64,000	
102 60 00 07							3,30,000		3,30,000	3,30,000	
Total 7 NULL:							3,30,000		3,30,000	3,30,000	
Total 0 NULL:							3,30,000		3,30,000	3,30,000	
Total 60 Sumptuary and Other Allowances of Chief Minster:							3,30,000		3,30,000	3,30,000	
61 00 07							26,40,000		26,40,000	26,40,000	
Total 7 NULL:							26,40,000		26,40,000	26,40,000	
Total 0 NULL:							26,40,000		26,40,000	26,40,000	
Total 61 Sumptuary and Other Allowances of Ministers:							26,40,000		26,40,000	26,40,000	
Total 102 Sumptuary and other Allowances:							29,70,000		29,70,000	29,70,000	
106 60 00 01						75,83,846	26,43,841		26,43,841	1,02,27,687	
Total 1 NULL:						75,83,846	26,43,841		26,43,841	1,02,27,687	
02						31,36,155	9,72,322		9,72,322	41,08,477	
Total 2 NULL:						31,36,155	9,72,322		9,72,322	41,08,477	
Total 0 NULL:						1,07,20,001	36,16,163		36,16,163	1,43,36,164	
Total 60 Establishment:						1,07,20,001	36,16,163		36,16,163	1,43,36,164	
Total 106 Cabinet Secretariat:						1,07,20,001	36,16,163		36,16,163	1,43,36,164	
108 60 00 11						5,00,000	3,00,000		3,00,000	8,00,000	
Total 11 NULL:						5,00,000	3,00,000		3,00,000	8,00,000	
Total 0 NULL:						5,00,000	3,00,000		3,00,000	8,00,000	
Total 60 Tour Expenses of Chief Minister:						5,00,000	3,00,000		3,00,000	8,00,000	
Total 108 Tour Expenses:						5,00,000	3,00,000		3,00,000	8,00,000	
800 00 00 13							13,950		13,950	13,950	
Total 13 NULL:							13,950		13,950	13,950	
24						12,06,015	11,06,606		11,06,606	23,12,621	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	800	00	00							
				Total 24 NULL:	12,06,015	11,06,606			11,06,606	23,12,621	
			49		75,600					75,600	
				Total 49 NULL:	75,600					75,600	
				Total 0 NULL:	12,81,615	11,20,556			11,20,556	24,02,171	
				Total 0 NULL:	12,81,615	11,20,556			11,20,556	24,02,171	
				Total 800 Other Expenditure:	12,81,615	11,20,556			11,20,556	24,02,171	
				Total 0 NULL:	1,70,49,616	95,22,719			95,22,719	2,65,72,335	
				Total 2013 Council of Ministers:	1,70,49,616	95,22,719			95,22,719	2,65,72,335	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	70	01			1,05,66,952	35,64,427	
				Total 1 :				1,05,66,952	35,64,427	
				02				5,99,542	3,05,868	
				Total 2 :				5,99,542	3,05,868	
				06				46,779		
				Total 6 :				46,779		
				11				40,855		
				Total 11 :				40,855		
				13				70,889	8,38,859	- 16,268
				Total 13 :				70,889	8,38,859	- 16,268
				49					1,95,675	
				Total 49 :					1,95,675	
				Total 70 State Legal Services Authority:				1,12,37,383	49,92,463	- 16,268
				71	01			6,01,542	2,01,632	
				Total 1 :				6,01,542	2,01,632	
				28					16,000	
				Total 28 :					16,000	
				Total 71 High Court Legal Services Committee:				6,01,542	2,17,632	
				74	01			19,84,874	6,71,260	
				Total 1 :				19,84,874	6,71,260	
				13					3,900	
				Total 13 :					3,900	
				Total 74 District Legal Services Authority Gangtok & Mangan:				19,84,874	6,75,160	
				75	01			13,87,036	4,67,452	
				Total 1 :				13,87,036	4,67,452	
				13					3,181	
				Total 13 :					3,181	
				Total 75 Disrict Legal Services Authority Namchi & Gyalshing:				13,87,036	4,70,633	
				76	01			6,09,133	2,05,594	
				Total 1 :				6,09,133	2,05,594	
				Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):				6,09,133	2,05,594	
				77	01			2,62,300	89,340	
				Total 1 :				2,62,300	89,340	
				13					3,200	
				Total 13 :					3,200	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	77								
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						2,62,300	92,540			92,540	3,54,840	
Total 67 Legal Advisers and Counsels:						1,60,82,268	66,54,022	-	16,268	66,37,754	2,27,20,022	
68	00		49				13,00,000			13,00,000	13,00,000	
Total 49 NULL:							13,00,000			13,00,000	13,00,000	
Total 0 NULL:							13,00,000			13,00,000	13,00,000	
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:							13,00,000			13,00,000	13,00,000	
69	00		49				14,770			14,770	14,770	
Total 49 NULL:							14,770			14,770	14,770	
Total 0 NULL:							14,770			14,770	14,770	
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:							14,770			14,770	14,770	
Total 114 Legal Advisers and Counsels:						1,60,82,268	79,68,792	-	16,268	79,52,524	2,40,34,792	
800	70	00	01			78,36,568	25,01,212			25,01,212	1,03,37,780	
Total 1 NULL:						78,36,568	25,01,212			25,01,212	1,03,37,780	
			02			1,08,386	53,878			53,878	1,62,264	
Total 2 NULL:						1,08,386	53,878			53,878	1,62,264	
			06			1,46,802	7,986			7,986	1,54,788	
Total 6 NULL:						1,46,802	7,986			7,986	1,54,788	
			07			2,88,768	21,556			21,556	3,10,324	
Total 7 NULL:						2,88,768	21,556			21,556	3,10,324	
			11				2,11,196			2,11,196	2,11,196	
Total 11 NULL:							2,11,196			2,11,196	2,11,196	
			13			2,05,079	2,25,587			2,25,587	4,30,666	
Total 13 NULL:						2,05,079	2,25,587			2,25,587	4,30,666	
			24			38,840	72,958			72,958	1,11,798	
Total 24 NULL:						38,840	72,958			72,958	1,11,798	
			29			21,240	2,626			2,626	23,866	
Total 29 NULL:						21,240	2,626			2,626	23,866	
			49			1,08,980	4,55,662			4,55,662	5,64,642	
Total 49 NULL:						1,08,980	4,55,662			4,55,662	5,64,642	
Total 0 NULL:						87,54,663	35,52,661			35,52,661	1,23,07,324	
Total 70 Judicial Academy:						87,54,663	35,52,661			35,52,661	1,23,07,324	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800				Total 800 Other Expenditure:	87,54,663	35,52,661		35,52,661	1,23,07,324	
		911	00	00	00		- 39,045				- 39,045	
						Total 0 NULL:	- 39,045				- 39,045	
						Total 0 NULL:	- 39,045				- 39,045	
						Total 0 NULL:	- 39,045				- 39,045	
						Total 0 NULL:	- 39,045				- 39,045	
						Total 911 Deduct Recoveries of Overpayments:	- 39,045				- 39,045	
						Total 0 NULL:	2,47,97,886	1,15,21,453	- 16,268	1,15,05,185	3,63,03,071	
						Total 2014 Administration of Justice:	18,45,89,818	7,49,25,395	- 49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	5,41,20,467	1,72,57,366			1,72,57,366	7,13,77,833	
Total 1 NULL:						5,41,20,467	1,72,57,366			1,72,57,366	7,13,77,833	
02						11,51,040	5,79,187			5,79,187	17,30,227	
Total 2 NULL:						11,51,040	5,79,187			5,79,187	17,30,227	
06						3,98,615	12,08,602			12,08,602	16,07,217	
Total 6 NULL:						3,98,615	12,08,602			12,08,602	16,07,217	
07						3,33,594					3,33,594	
Total 7 NULL:						3,33,594					3,33,594	
08						2,60,750	1,89,431			1,89,431	4,50,181	
Total 8 NULL:						2,60,750	1,89,431			1,89,431	4,50,181	
11						97,294	7,94,574			7,94,574	8,91,868	
Total 11 NULL:						97,294	7,94,574			7,94,574	8,91,868	
13						5,56,300	11,08,581			11,08,581	16,64,881	
Total 13 NULL:						5,56,300	11,08,581			11,08,581	16,64,881	
24						1,80,149	2,82,113			2,82,113	4,62,262	
Total 24 NULL:						1,80,149	2,82,113			2,82,113	4,62,262	
28							2,83,870			2,83,870	2,83,870	
Total 28 NULL:							2,83,870			2,83,870	2,83,870	
49						51,11,368	46,79,629			46,79,629	97,90,997	
Total 49 NULL:						51,11,368	46,79,629			46,79,629	97,90,997	
Total 0 NULL:						6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
Total 60 Establishment:						6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
Total 102 High Courts:						6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
Total 0 NULL:						6,22,09,577	2,63,83,353			2,63,83,353	8,85,92,930	
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	43,14,000	15,75,796			15,75,796	58,89,796	
Total 1 :						43,14,000	15,75,796			15,75,796	58,89,796	
02						50,76,516	25,35,500			25,35,500	76,12,016	
Total 2 :						50,76,516	25,35,500			25,35,500	76,12,016	
06						2,00,000					2,00,000	
Total 6 :						2,00,000					2,00,000	
11							9,000			9,000	9,000	
Total 11 :							9,000			9,000	9,000	
13							2,69,047			2,69,047	2,69,047	
Total 13 :							2,69,047			2,69,047	2,69,047	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	24	60	24	43,795	33,122			33,122	76,917	
Total 24 :						43,795	33,122			33,122	76,917	
28						3,96,000	18,14,000			18,14,000	22,10,000	
Total 28 :						3,96,000	18,14,000			18,14,000	22,10,000	
Total 60 Advocate General's Office:						1,00,30,311	62,36,465			62,36,465	1,62,66,776	
Total 24 Law Department:						1,00,30,311	62,36,465			62,36,465	1,62,66,776	
Total 114 Legal Advisors and Counsels:						1,00,30,311	62,36,465			62,36,465	1,62,66,776	
Total 0 NULL:						1,00,30,311	62,36,465			62,36,465	1,62,66,776	
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	45	61	01			2,46,27,840	81,38,047	
				Total 1 :				2,46,27,840	81,38,047	
				02				3,28,500	70,500	
				Total 2 :				3,28,500	70,500	
				06				59,697	26,680	
				Total 6 :				59,697	26,680	
				07				48,469		
				Total 7 :				48,469		
				11					63,988	
				Total 11 :					63,988	
				13				83,100	32,269	
				Total 13 :				83,100	32,269	
				24				72,440	1,88,021	
				Total 24 :				72,440	1,88,021	
				49				19,812	91,028	
				Total 49 :				19,812	91,028	
				Total 61 Disrict and Sessions Court, Gangtok:				2,52,39,858	86,10,533	
				Total 45 Gangtok District:				2,52,39,858	86,10,533	
				49	61	01		67,01,872		
				Total 1 :				67,01,872		
				02				2,55,000		
				Total 2 :				2,55,000		
				Total 61 District and Session Court, Pakyong:				69,56,872		
				Total 49 Pakyong District:				69,56,872		
				Total 105 Civil and Session Courts:				3,21,96,730	86,10,533	
911	00	00	00					-	11,667	
				Total 0 NULL:				-	11,667	
				Total 0 NULL:				-	11,667	
				Total 0 NULL:				-	11,667	
				Total 0 NULL:				-	11,667	
				Total 911 Deduct Recoveries of Overpayments:				-	11,667	
				Total 0 NULL:				3,21,96,730	86,10,533	
				Total 2014 Administration of Justice:				18,45,89,818	7,49,25,395	
								-	49,905	
								7,48,75,490	25,94,65,308	

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 31/07/2026	
Financial Year : 2026-2027						for						Page No : 14	
Accounting Month: JUNE						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01	1,05,28,941	36,17,588			36,17,588	1,41,46,529		
Total 1 :						1,05,28,941	36,17,588			36,17,588	1,41,46,529		
02						98,386	30,000			30,000	1,28,386		
Total 2 :						98,386	30,000			30,000	1,28,386		
06						13,382	6,918			6,918	20,300		
Total 6 :						13,382	6,918			6,918	20,300		
11						22,900	2,22,689			2,22,689	2,45,589		
Total 11 :						22,900	2,22,689			2,22,689	2,45,589		
13						44,069	87,163			87,163	1,31,232		
Total 13 :						44,069	87,163			87,163	1,31,232		
24						49,804	17,658			17,658	67,462		
Total 24 :						49,804	17,658			17,658	67,462		
29							590			590	590		
Total 29 :							590			590	590		
Total 61 District and Session Court - Gyalshing:						1,07,57,482	39,82,606			39,82,606	1,47,40,088		
Total 46 Gyalsing District:						1,07,57,482	39,82,606			39,82,606	1,47,40,088		
Total 105 Civil and Session Courts:						1,07,57,482	39,82,606			39,82,606	1,47,40,088		
Total 0 NULL:						1,07,57,482	39,82,606			39,82,606	1,47,40,088		
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01	62,67,666	20,93,472			20,93,472	83,61,138	
Total 1 :						62,67,666	20,93,472			20,93,472	83,61,138	
02						45,000	15,000			15,000	60,000	
Total 2 :						45,000	15,000			15,000	60,000	
06						20,991					20,991	
Total 6 :						20,991					20,991	
11						5,700					5,700	
Total 11 :						5,700					5,700	
13						67,725	9,133			9,133	76,858	
Total 13 :						67,725	9,133			9,133	76,858	
24							28,290			28,290	28,290	
Total 24 :							28,290			28,290	28,290	
Total 61 District and Session Court Mangan:						64,07,082	21,45,895			21,45,895	85,52,977	
62				01		26,96,622	8,98,874			8,98,874	35,95,496	
Total 1 :						26,96,622	8,98,874			8,98,874	35,95,496	
02						45,000	15,000			15,000	60,000	
Total 2 :						45,000	15,000			15,000	60,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						27,41,622	9,13,874			9,13,874	36,55,496	
Total 47 Mangan District:						91,48,704	30,59,769			30,59,769	1,22,08,473	
Total 105 Civil and Session Courts:						91,48,704	30,59,769			30,59,769	1,22,08,473	
Total 0 NULL:						91,48,704	30,59,769			30,59,769	1,22,08,473	
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	2,32,81,555	78,22,102			78,22,102	3,11,03,657	
Total 1 :						2,32,81,555	78,22,102			78,22,102	3,11,03,657	
02						1,27,756	84,016			84,016	2,11,772	
Total 2 :						1,27,756	84,016			84,016	2,11,772	
06						2,94,435	1,42,596			1,42,596	4,37,031	
Total 6 :						2,94,435	1,42,596			1,42,596	4,37,031	
07						13,35,985					13,35,985	
Total 7 :						13,35,985					13,35,985	
11						2,34,782	1,38,055			1,38,055	3,72,837	
Total 11 :						2,34,782	1,38,055			1,38,055	3,72,837	
13						7,83,163	2,70,011			2,70,011	10,53,174	
Total 13 :						7,83,163	2,70,011			2,70,011	10,53,174	
Total 61 Disrict and Sessiion Court, Namchi:						2,60,57,676	84,56,780			84,56,780	3,45,14,456	
Total 48 Namchi Disrict:						2,60,57,676	84,56,780			84,56,780	3,45,14,456	
Total 105 Civil and Session Courts:						2,60,57,676	84,56,780			84,56,780	3,45,14,456	
Total 0 NULL:						2,60,57,676	84,56,780			84,56,780	3,45,14,456	
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	49	61	02			-	21,970	-	21,970	- 21,970
Total 2 :								-	21,970	-	21,970	- 21,970
06							3,49,351				3,49,351	3,49,351
Total 6 :							3,49,351				3,49,351	3,49,351
07							1,14,600				1,14,600	1,14,600
Total 7 :							1,14,600				1,14,600	1,14,600
11							53,871				53,871	53,871
Total 11 :							53,871				53,871	53,871
13							34,886				34,886	34,886
Total 13 :							34,886				34,886	34,886
24						93,400	4,591				4,591	97,991
Total 24 :						93,400	4,591				4,591	97,991
49							62,746				62,746	62,746
Total 49 :							62,746				62,746	62,746
Total 61 District and Session Court, Pakyong:						93,400	6,20,045	-	21,970		5,98,075	6,91,475
62	01					33,95,097	39,21,123				39,21,123	73,16,220
Total 1 :						33,95,097	39,21,123				39,21,123	73,16,220
02						1,37,177	1,27,500				1,27,500	2,64,677
Total 2 :						1,37,177	1,27,500				1,27,500	2,64,677
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:						35,32,274	40,48,623				40,48,623	75,80,897
Total 49 Pakyong District:						36,25,674	46,68,668	-	21,970		46,46,698	82,72,372
Total 105 Civil and Session Courts:						36,25,674	46,68,668	-	21,970		46,46,698	82,72,372
Total 0 NULL:						36,25,674	46,68,668	-	21,970		46,46,698	82,72,372
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905		7,48,75,490	25,94,65,308

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	49,57,228	17,96,108			17,96,108	67,53,336	
Total 1 :						49,57,228	17,96,108			17,96,108	67,53,336	
02						88,502	25,385			25,385	1,13,887	
Total 2 :						88,502	25,385			25,385	1,13,887	
06						73,647	43,032			43,032	1,16,679	
Total 6 :						73,647	43,032			43,032	1,16,679	
07						30,000					30,000	
Total 7 :						30,000					30,000	
11						3,09,796	72,546			72,546	3,82,342	
Total 11 :						3,09,796	72,546			72,546	3,82,342	
13						2,45,328	26,594			26,594	2,71,922	
Total 13 :						2,45,328	26,594			26,594	2,71,922	
24						55,080					55,080	
Total 24 :						55,080					55,080	
29						6,197	42,103			42,103	48,300	
Total 29 :						6,197	42,103			42,103	48,300	
Total 61 District and Session Court, Soreng:						57,65,778	20,05,768			20,05,768	77,71,546	
Total 50 Soreng Disrict:						57,65,778	20,05,768			20,05,768	77,71,546	
Total 105 Civil and Session Courts:						57,65,778	20,05,768			20,05,768	77,71,546	
Total 0 NULL:						57,65,778	20,05,768			20,05,768	77,71,546	
Total 2014 Administration of Justice:						18,45,89,818	7,49,25,395	-	49,905	7,48,75,490	25,94,65,308	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	1,62,55,400	32,98,604			32,98,604	1,95,54,004	
Total 1 NULL:						1,62,55,400	32,98,604			32,98,604	1,95,54,004	
02						7,81,998	3,94,649			3,94,649	11,76,647	
Total 2 NULL:						7,81,998	3,94,649			3,94,649	11,76,647	
06							29,041			29,041	29,041	
Total 6 NULL:							29,041			29,041	29,041	
07						55,852	20,20,951			20,20,951	20,76,803	
Total 7 NULL:						55,852	20,20,951			20,20,951	20,76,803	
11							75,082			75,082	75,082	
Total 11 NULL:							75,082			75,082	75,082	
13						1,26,937	70,359			70,359	1,97,296	
Total 13 NULL:						1,26,937	70,359			70,359	1,97,296	
Total 0 NULL:						1,72,20,187	58,88,686			58,88,686	2,31,08,873	
Total 60 Establishment:						1,72,20,187	58,88,686			58,88,686	2,31,08,873	
Total 102 Electoral Officers:						1,72,20,187	58,88,686			58,88,686	2,31,08,873	
108	63	00			13		500			500	500	
Total 13 NULL:							500			500	500	
Total 0 NULL:							500			500	500	
Total 63 Photo Identity Cards:							500			500	500	
Total 108 Issue on Photo Identity Cards to Voters:							500			500	500	
Total 0 NULL:						1,72,20,187	58,89,186			58,89,186	2,31,09,373	
Total 2015 Elections:						2,55,06,518	87,17,162			87,17,162	3,42,23,680	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	80,60,893	26,86,428			26,86,428	1,07,47,321	
Total 1 NULL:						80,60,893	26,86,428			26,86,428	1,07,47,321	
02						2,25,438	1,41,548			1,41,548	3,66,986	
Total 2 NULL:						2,25,438	1,41,548			1,41,548	3,66,986	
Total 0 NULL:						82,86,331	28,27,976			28,27,976	1,11,14,307	
Total 60 State Election Commission:						82,86,331	28,27,976			28,27,976	1,11,14,307	
Total 101 Election Commission:						82,86,331	28,27,976			28,27,976	1,11,14,307	
Total 0 NULL:						82,86,331	28,27,976			28,27,976	1,11,14,307	
Total 2015 Elections:						2,55,06,518	87,17,162			87,17,162	3,42,23,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	66,72,582	22,43,402			22,43,402	89,15,984	
Total 1 :						66,72,582	22,43,402			22,43,402	89,15,984	
Total 44 Head Office Establishment:						66,72,582	22,43,402			22,43,402	89,15,984	
Total 0 NULL:						66,72,582	22,43,402			22,43,402	89,15,984	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						66,72,582	22,43,402			22,43,402	89,15,984	
Total 0 NULL:						66,72,582	22,43,402			22,43,402	89,15,984	
Total 2020 Collection of Taxes on Income and Expenditure:						98,15,814	33,17,380			33,17,380	1,31,33,194	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	31,43,232	10,53,544			10,53,544	41,96,776	
Total 1 :						31,43,232	10,53,544			10,53,544	41,96,776	
13							20,434			20,434	20,434	
Total 13 :							20,434			20,434	20,434	
Total 66 Jorethang Sub-Division:						31,43,232	10,73,978			10,73,978	42,17,210	
Total 0 NULL:						31,43,232	10,73,978			10,73,978	42,17,210	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						31,43,232	10,73,978			10,73,978	42,17,210	
Total 0 NULL:						31,43,232	10,73,978			10,73,978	42,17,210	
Total 2020 Collection of Taxes on Income and Expenditure:						98,15,814	33,17,380			33,17,380	1,31,33,194	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	46,09,758	15,39,424			15,39,424	61,49,182	
Total 1 :						46,09,758	15,39,424			15,39,424	61,49,182	
02						7,44,110	3,42,400			3,42,400	10,86,510	
Total 2 :						7,44,110	3,42,400			3,42,400	10,86,510	
Total 44 Head Office Establishment:						53,53,868	18,81,824			18,81,824	72,35,692	
Total 0 NULL:						53,53,868	18,81,824			18,81,824	72,35,692	
Total 1 Direction and Administration:						53,53,868	18,81,824			18,81,824	72,35,692	
103	61	00	01			32,41,867	10,82,039			10,82,039	43,23,906	
Total 1 NULL:						32,41,867	10,82,039			10,82,039	43,23,906	
Total 0 NULL:						32,41,867	10,82,039			10,82,039	43,23,906	
Total 61 Land Records:						32,41,867	10,82,039			10,82,039	43,23,906	
Total 103 Land Records:						32,41,867	10,82,039			10,82,039	43,23,906	
Total 0 NULL:						85,95,735	29,63,863			29,63,863	1,15,59,598	
Total 2029 Land Revenue:						4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 1 :						1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 45 East District:						1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 60 District Collectrate:						1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 101 Collection Charges:						1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 0 NULL:						1,11,00,441	36,72,558			36,72,558	1,47,72,999	
Total 2029 Land Revenue:						4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	14,53,926	4,84,642			4,84,642	19,38,568	
Total 1 :						14,53,926	4,84,642			4,84,642	19,38,568	
Total 46 West District:						14,53,926	4,84,642			4,84,642	19,38,568	
Total 60 District Collectrate:						14,53,926	4,84,642			4,84,642	19,38,568	
Total 101 Collection Charges:						14,53,926	4,84,642			4,84,642	19,38,568	
Total 0 NULL:						14,53,926	4,84,642			4,84,642	19,38,568	
Total 2029 Land Revenue:						4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	33,99,464					33,99,464	
Total 1 :						33,99,464					33,99,464	
Total 47 North District:						33,99,464					33,99,464	
Total 60 District Collectrate:						33,99,464					33,99,464	
Total 101 Collection Charges:						33,99,464					33,99,464	
Total 0 NULL:						33,99,464					33,99,464	
Total 2029 Land Revenue:						4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	2,08,61,435	6,36,578			6,36,578	2,14,98,013	
Total 1 :						2,08,61,435	6,36,578			6,36,578	2,14,98,013	
06							1,46,835			1,46,835	1,46,835	
Total 6 :							1,46,835			1,46,835	1,46,835	
Total 48 South District:						2,08,61,435	7,83,413			7,83,413	2,16,44,848	
Total 60 District Collectrate:						2,08,61,435	7,83,413			7,83,413	2,16,44,848	
Total 101 Collection Charges:						2,08,61,435	7,83,413			7,83,413	2,16,44,848	
Total 0 NULL:						2,08,61,435	7,83,413			7,83,413	2,16,44,848	
Total 2029 Land Revenue:						4,54,11,001	79,04,476			79,04,476	5,33,15,477	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,35,77,882	42,38,498			42,38,498	1,78,16,380	
Total 1 NULL:						1,35,77,882	42,38,498			42,38,498	1,78,16,380	
06							50,000			50,000	50,000	
Total 6 NULL:							50,000			50,000	50,000	
49							1,52,600			1,52,600	1,52,600	
Total 49 NULL:							1,52,600			1,52,600	1,52,600	
Total 0 NULL:						1,35,77,882	44,41,098			44,41,098	1,80,18,980	
Total 44 Head Office:						1,35,77,882	44,41,098			44,41,098	1,80,18,980	
Total 1 Direction and Administration:						1,35,77,882	44,41,098			44,41,098	1,80,18,980	
Total 0 NULL:						1,35,77,882	44,41,098			44,41,098	1,80,18,980	
Total 2039 State Excise:						2,38,03,825	77,88,182			77,88,182	3,15,92,007	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 1 NULL:						1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 0 NULL:						1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 62 South & West:						1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 1 Direction and Administration:						1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 0 NULL:						1,02,25,943	33,47,084			33,47,084	1,35,73,027	
Total 2039 State Excise:						2,38,03,825	77,88,182			77,88,182	3,15,92,007	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	1,31,08,896					1,31,08,896	
Total 1 :						1,31,08,896					1,31,08,896	
02						9,20,228					9,20,228	
Total 2 :						9,20,228					9,20,228	
06						2,00,000					2,00,000	
Total 6 :						2,00,000					2,00,000	
Total 45 Gangtok District:						1,42,29,124					1,42,29,124	
Total 65 Regional Transport Office:						1,42,29,124					1,42,29,124	
Total 101 Collection Charges:						1,42,29,124					1,42,29,124	
Total 0 NULL:						1,42,29,124					1,42,29,124	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	65	46	01	38,13,939	12,78,658		12,78,658	50,92,597	
Total 1 :						38,13,939	12,78,658		12,78,658	50,92,597	
02						1,44,000	48,000		48,000	1,92,000	
Total 2 :						1,44,000	48,000		48,000	1,92,000	
Total 46 Gyalshing District:						39,57,939	13,26,658		13,26,658	52,84,597	
Total 65 Regional Transport Office:						39,57,939	13,26,658		13,26,658	52,84,597	
Total 101 Collection Charges:						39,57,939	13,26,658		13,26,658	52,84,597	
Total 0 NULL:						39,57,939	13,26,658		13,26,658	52,84,597	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	- 1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	21,33,480	7,11,160			7,11,160	28,44,640	
Total 1 :						21,33,480	7,11,160			7,11,160	28,44,640	
02						1,03,870	51,600			51,600	1,55,470	
Total 2 :						1,03,870	51,600			51,600	1,55,470	
Total 47 Mangan District:						22,37,350	7,62,760			7,62,760	30,00,110	
Total 65 Regional Transport Office:						22,37,350	7,62,760			7,62,760	30,00,110	
Total 101 Collection Charges:						22,37,350	7,62,760			7,62,760	30,00,110	
Total 0 NULL:						22,37,350	7,62,760			7,62,760	30,00,110	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	1,14,91,002	37,50,914	-	1,55,004	35,95,910	1,50,86,912	
Total 1 :						1,14,91,002	37,50,914	-	1,55,004	35,95,910	1,50,86,912	
02						10,53,632	5,25,639			5,25,639	15,79,271	
Total 2 :						10,53,632	5,25,639			5,25,639	15,79,271	
Total 48 Namchi:						1,25,44,634	42,76,553	-	1,55,004	41,21,549	1,66,66,183	
Total 65 Regional Transport Office:						1,25,44,634	42,76,553	-	1,55,004	41,21,549	1,66,66,183	
Total 101 Collection Charges:						1,25,44,634	42,76,553	-	1,55,004	41,21,549	1,66,66,183	
Total 0 NULL:						1,25,44,634	42,76,553	-	1,55,004	41,21,549	1,66,66,183	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	87,80,606	30,32,038			30,32,038	1,18,12,644	
Total 1 :						87,80,606	30,32,038			30,32,038	1,18,12,644	
02						6,68,435	3,10,050			3,10,050	9,78,485	
Total 2 :						6,68,435	3,10,050			3,10,050	9,78,485	
07							3,47,902			3,47,902	3,47,902	
Total 7 :							3,47,902			3,47,902	3,47,902	
Total 49 Pakyong:						94,49,041	36,89,990			36,89,990	1,31,39,031	
Total 65 Regional Transport Office:						94,49,041	36,89,990			36,89,990	1,31,39,031	
Total 101 Collection Charges:						94,49,041	36,89,990			36,89,990	1,31,39,031	
Total 0 NULL:						94,49,041	36,89,990			36,89,990	1,31,39,031	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	35,31,336	10,71,626			10,71,626	46,02,962	
Total 1 :						35,31,336	10,71,626			10,71,626	46,02,962	
02						4,44,628	2,21,989			2,21,989	6,66,617	
Total 2 :						4,44,628	2,21,989			2,21,989	6,66,617	
Total 50 Soreng:						39,75,964	12,93,615			12,93,615	52,69,579	
Total 65 Regional Transport Office:						39,75,964	12,93,615			12,93,615	52,69,579	
Total 101 Collection Charges:						39,75,964	12,93,615			12,93,615	52,69,579	
Total 0 NULL:						39,75,964	12,93,615			12,93,615	52,69,579	
Total 2041 Taxes on Vehicles:						4,63,94,052	1,13,49,576	-	1,55,004	1,11,94,572	5,75,88,624	

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 31/07/2026	
Financial Year : 2026 - 2027						for						Page No : 35	
Accounting Month: JUNE						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	44	01	1,94,29,251	74,76,597			74,76,597	2,69,05,848		
Total 1 :						1,94,29,251	74,76,597			74,76,597	2,69,05,848		
02						8,05,382	5,15,056			5,15,056	13,20,438		
Total 2 :						8,05,382	5,15,056			5,15,056	13,20,438		
06							98,870			98,870	98,870		
Total 6 :							98,870			98,870	98,870		
07							7,51,866			7,51,866	7,51,866		
Total 7 :							7,51,866			7,51,866	7,51,866		
13							46,200			46,200	46,200		
Total 13 :							46,200			46,200	46,200		
49							28,400			28,400	28,400		
Total 49 :							28,400			28,400	28,400		
Total 44 Head Office Establishment:						2,02,34,633	89,16,989			89,16,989	2,91,51,622		
Total 0 NULL:						2,02,34,633	89,16,989			89,16,989	2,91,51,622		
Total 101 Collection Charges:						2,02,34,633	89,16,989			89,16,989	2,91,51,622		
Total 0 NULL:						2,02,34,633	89,16,989			89,16,989	2,91,51,622		
Total 2043 Collection Charges under State Goods and Services Tax:						2,70,63,893	1,13,77,580			1,13,77,580	3,84,41,473		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	63,96,210	22,38,706			22,38,706	86,34,916	
Total 1 :						63,96,210	22,38,706			22,38,706	86,34,916	
02						4,33,050	2,21,885			2,21,885	6,54,935	
Total 2 :						4,33,050	2,21,885			2,21,885	6,54,935	
Total 66 Jorethang Sub-Division:						68,29,260	24,60,591			24,60,591	92,89,851	
Total 0 NULL:						68,29,260	24,60,591			24,60,591	92,89,851	
Total 101 Collection Charges:						68,29,260	24,60,591			24,60,591	92,89,851	
Total 0 NULL:						68,29,260	24,60,591			24,60,591	92,89,851	
Total 2043 Collection Charges under State Goods and Services Tax:						2,70,63,893	1,13,77,580			1,13,77,580	3,84,41,473	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	14,77,773	4,95,342			4,95,342	19,73,115	
Total 1 :						14,77,773	4,95,342			4,95,342	19,73,115	
Total 44 Head Office Establishment:						14,77,773	4,95,342			4,95,342	19,73,115	
Total 60 Establishment:						14,77,773	4,95,342			4,95,342	19,73,115	
Total 101 Collection Charges-Entertainment Tax:						14,77,773	4,95,342			4,95,342	19,73,115	
200	60	44	01			72,16,352					72,16,352	
Total 1 :						72,16,352					72,16,352	
06							70,156			70,156	70,156	
Total 6 :							70,156			70,156	70,156	
Total 44 Head Office Establishment:						72,16,352	70,156			70,156	72,86,508	
Total 60 Establishment:						72,16,352	70,156			70,156	72,86,508	
Total 200 Collection Charges-Other Taxes and Duties:						72,16,352	70,156			70,156	72,86,508	
Total 0 NULL:						86,94,125	5,65,498			5,65,498	92,59,623	
Total 2045 Other Taxes and Duties on Commodities and Services:						86,94,125	5,65,498			5,65,498	92,59,623	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 3 Charged											
2049	01	101	00	00	45	2,12,71,44,000	15,14,00,000		15,14,00,000	2,27,85,44,000	
Total 45 NULL:						2,12,71,44,000	15,14,00,000		15,14,00,000	2,27,85,44,000	
Total 0 NULL:						2,12,71,44,000	15,14,00,000		15,14,00,000	2,27,85,44,000	
Total 0 NULL:						2,12,71,44,000	15,14,00,000		15,14,00,000	2,27,85,44,000	
Total 101 Interest on Market Loans:						2,12,71,44,000	15,14,00,000		15,14,00,000	2,27,85,44,000	
	125	00	00		45	88,38,070	44,19,035		44,19,035	1,32,57,105	
Total 45 NULL:						88,38,070	44,19,035		44,19,035	1,32,57,105	
Total 0 NULL:						88,38,070	44,19,035		44,19,035	1,32,57,105	
Total 0 NULL:						88,38,070	44,19,035		44,19,035	1,32,57,105	
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						88,38,070	44,19,035		44,19,035	1,32,57,105	
	200	60	00		45	64,21,474				64,21,474	
Total 45 NULL:						64,21,474				64,21,474	
Total 0 NULL:						64,21,474				64,21,474	
Total 60 Life Insurance Corporation of India:						64,21,474				64,21,474	
	66		00		45		3,56,85,477		3,56,85,477	3,56,85,477	
Total 45 NULL:							3,56,85,477		3,56,85,477	3,56,85,477	
Total 0 NULL:							3,56,85,477		3,56,85,477	3,56,85,477	
Total 66 NABARD:							3,56,85,477		3,56,85,477	3,56,85,477	
Total 200 Interest on Other Internal Debts:						64,21,474	3,56,85,477		3,56,85,477	4,21,06,951	
Total 1 Interest on Internal Debt:						2,14,24,03,544	19,15,04,512		19,15,04,512	2,33,39,08,056	
04	101	69	00		45		54,46,911		54,46,911	54,46,911	
Total 45 NULL:							54,46,911		54,46,911	54,46,911	
Total 0 NULL:							54,46,911		54,46,911	54,46,911	
Total 69 Block Loans:							54,46,911		54,46,911	54,46,911	
Total 101 Interest on Loans for State/Union Territory Plan Schemes:							54,46,911		54,46,911	54,46,911	
	103	44	73		45		4,59,000		4,59,000	4,59,000	
Total 45 :							4,59,000		4,59,000	4,59,000	
Total 73 Interest on House Building advance:							4,59,000		4,59,000	4,59,000	
Total 44 Others:							4,59,000		4,59,000	4,59,000	
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:							4,59,000		4,59,000	4,59,000	
	109	00	00		45		14,30,920		14,30,920	14,30,920	
Total 45 NULL:							14,30,920		14,30,920	14,30,920	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	109	00	00	Total 0 NULL:		14,30,920			14,30,920	14,30,920	
Total 0 NULL:							14,30,920			14,30,920	14,30,920	
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:							14,30,920			14,30,920	14,30,920	
Total 4 Interest on Loans and Advances from Central Government:							73,36,831			73,36,831	73,36,831	
Total 2049 Interest Payment:						2,14,24,03,544	19,88,41,343			19,88,41,343	2,34,12,44,887	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	1,29,62,288	43,30,996			43,30,996	1,72,93,284	
Total 1 NULL:						1,29,62,288	43,30,996			43,30,996	1,72,93,284	
02						3,68,940	1,83,200			1,83,200	5,52,140	
Total 2 NULL:						3,68,940	1,83,200			1,83,200	5,52,140	
13							67,798			67,798	67,798	
Total 13 NULL:							67,798			67,798	67,798	
24							2,29,313			2,29,313	2,29,313	
Total 24 NULL:							2,29,313			2,29,313	2,29,313	
49						30,00,000					30,00,000	
Total 49 NULL:						30,00,000					30,00,000	
Total 0 NULL:						1,63,31,228	48,11,307			48,11,307	2,11,42,535	
Total 60 Establishment:						1,63,31,228	48,11,307			48,11,307	2,11,42,535	
Total 102 State Public Service Commission (Charged):						1,63,31,228	48,11,307			48,11,307	2,11,42,535	
Total 0 NULL:						1,63,31,228	48,11,307			48,11,307	2,11,42,535	
Total 2051 Public Service Commission:						1,63,31,228	48,11,307			48,11,307	2,11,42,535	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01			44,89,445	1,75,97,262	
					Total 1 NULL:			44,89,445	1,75,97,262	
			02					10,61,180	32,29,030	
					Total 2 NULL:			10,61,180	32,29,030	
					Total 0 NULL:			55,50,625	2,08,26,292	
					Total 9 State Excise Department:			55,50,625	2,08,26,292	
					Total 90 Secretariat:			55,50,625	2,08,26,292	
					Total 0 NULL:			55,50,625	2,08,26,292	
					Total 2052 Secretariat-General Services:			7,40,28,214	27,76,31,833	
						7,41,65,501	-	1,37,287		
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01			72,98,212	2,82,29,453	
					Total 1 NULL:			72,98,212	2,82,29,453	
			02					2,32,187	6,94,557	
					Total 2 NULL:			2,32,187	6,94,557	
			06						12,511	
					Total 6 NULL:				12,511	
			09						4,15,754	
					Total 9 NULL:				4,15,754	
			13					37,539	45,539	
					Total 13 NULL:			37,539	45,539	
			24					2,51,554	2,51,554	
					Total 24 NULL:			2,51,554	2,51,554	
			49					4,45,563	4,45,563	
					Total 49 NULL:			4,45,563	4,45,563	
					Total 0 NULL:			82,65,055	3,00,94,931	
					Total 10 Finance Department:			82,65,055	3,00,94,931	
					Total 90 Secretariat:			82,65,055	3,00,94,931	
					Total 0 NULL:			82,65,055	3,00,94,931	
					Total 2052 Secretariat-General Services:			7,40,28,214	27,76,31,833	
						7,41,65,501	-	1,37,287		
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			1,95,13,802	7,75,87,831	
					Total 1 NULL:			1,95,13,802	7,75,87,831	
			02					11,53,162	38,81,709	
					Total 2 NULL:			11,53,162	38,81,709	
			06					2,63,495	10,65,480	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00								
					Total 6 NULL:	8,01,985	2,63,495			2,63,495	10,65,480	
				11			23,968			23,968	23,968	
					Total 11 NULL:		23,968			23,968	23,968	
				13		59,399	1,54,270			1,54,270	2,13,669	
					Total 13 NULL:	59,399	1,54,270			1,54,270	2,13,669	
				24			32,598			32,598	32,598	
					Total 24 NULL:		32,598			32,598	32,598	
				29			1,50,785			1,50,785	1,50,785	
					Total 29 NULL:		1,50,785			1,50,785	1,50,785	
				49		26,98,890	11,78,720			11,78,720	38,77,610	
					Total 49 NULL:	26,98,890	11,78,720			11,78,720	38,77,610	
					Total 0 NULL:	6,43,62,850	2,24,70,800			2,24,70,800	8,68,33,650	
					Total 15 Home Department:	6,43,62,850	2,24,70,800			2,24,70,800	8,68,33,650	
	16	00	01			4,35,475	1,12,140			1,12,140	5,47,615	
					Total 1 NULL:	4,35,475	1,12,140			1,12,140	5,47,615	
				02		11,82,000	3,94,000			3,94,000	15,76,000	
					Total 2 NULL:	11,82,000	3,94,000			3,94,000	15,76,000	
				24		8,539					8,539	
					Total 24 NULL:	8,539					8,539	
					Total 0 NULL:	16,26,014	5,06,140			5,06,140	21,32,154	
					Total 16 Directorate of Prosecution:	16,26,014	5,06,140			5,06,140	21,32,154	
	44	00	01			1,88,93,805	64,83,583			64,83,583	2,53,77,388	
					Total 1 NULL:	1,88,93,805	64,83,583			64,83,583	2,53,77,388	
				02		20,07,275	6,97,410			6,97,410	27,04,685	
					Total 2 NULL:	20,07,275	6,97,410			6,97,410	27,04,685	
				06			2,00,000			2,00,000	2,00,000	
					Total 6 NULL:		2,00,000			2,00,000	2,00,000	
					Total 0 NULL:	2,09,01,080	73,80,993			73,80,993	2,82,82,073	
					Total 44 Head Office Establishment:	2,09,01,080	73,80,993			73,80,993	2,82,82,073	
	60	00	49			69,00,000					69,00,000	
					Total 49 NULL:	69,00,000					69,00,000	
					Total 0 NULL:	69,00,000					69,00,000	
					Total 60 Golden Jubilee Celebration of Statehood:	69,00,000					69,00,000	
					Total 90 Secretariat:	9,37,89,944	3,03,57,933			3,03,57,933	12,41,47,877	
911	00	00	00					-	33,502	-	33,502	-

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2052	00	911	00	00							
Total 0 NULL:							-	33,502	-	33,502	- 33,502
Total 0 NULL:							-	33,502	-	33,502	- 33,502
Total 0 NULL:							-	33,502	-	33,502	- 33,502
Total 911 Deduct Recoveries of Overpayments:							-	33,502	-	33,502	- 33,502
Total 0 NULL:					9,37,89,944	3,03,57,933	-	33,502	3,03,24,431	12,41,14,375	
Total 2052 Secretariat-General Services:					20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00	01	1,33,33,364	45,49,199		45,49,199	1,78,82,563	
Total 1 NULL:					1,33,33,364	45,49,199			45,49,199	1,78,82,563	
02					5,21,635	2,23,388			2,23,388	7,45,023	
Total 2 NULL:					5,21,635	2,23,388			2,23,388	7,45,023	
06						2,01,913			2,01,913	2,01,913	
Total 6 NULL:						2,01,913			2,01,913	2,01,913	
Total 0 NULL:					1,38,54,999	49,74,500			49,74,500	1,88,29,499	
Total 23 Land Revenue Department:					1,38,54,999	49,74,500			49,74,500	1,88,29,499	
Total 90 Secretariat:					1,38,54,999	49,74,500			49,74,500	1,88,29,499	
911 00 00 00							-	1,03,785	-	1,03,785	- 1,03,785
Total 0 NULL:							-	1,03,785	-	1,03,785	- 1,03,785
Total 0 NULL:							-	1,03,785	-	1,03,785	- 1,03,785
Total 0 NULL:							-	1,03,785	-	1,03,785	- 1,03,785
Total 911 Deduct Recoveries of Overpayments:							-	1,03,785	-	1,03,785	- 1,03,785
Total 0 NULL:					1,38,54,999	49,74,500	-	1,03,785	48,70,715	1,87,25,714	
Total 2052 Secretariat-General Services:					20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	94,06,081	31,65,849		31,65,849	1,25,71,930	
Total 1 :					94,06,081	31,65,849			31,65,849	1,25,71,930	
02					9,59,018	5,94,589			5,94,589	15,53,607	
Total 2 :					9,59,018	5,94,589			5,94,589	15,53,607	
11					7,838					7,838	
Total 11 :					7,838					7,838	
13						2,50,027			2,50,027	2,50,027	
Total 13 :						2,50,027			2,50,027	2,50,027	
24					56,615	32,033			32,033	88,648	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44								
Total 24 :						56,615	32,033			32,033	88,648	
49						27,135	20,528			20,528	47,663	
Total 49 :						27,135	20,528			20,528	47,663	
Total 44 Head Office Establishment:						1,04,56,687	40,63,026			40,63,026	1,45,19,713	
60	31					20,00,000	20,00,000			20,00,000	40,00,000	
	Total 31 :					20,00,000	20,00,000			20,00,000	40,00,000	
	Total 60 Sikkim National Law University:					20,00,000	20,00,000			20,00,000	40,00,000	
	Total 24 Law Department:					1,24,56,687	60,63,026			60,63,026	1,85,19,713	
	Total 90 Secretariat:					1,24,56,687	60,63,026			60,63,026	1,85,19,713	
Total 0 NULL:						1,24,56,687	60,63,026			60,63,026	1,85,19,713	
Total 2052 Secretariat-General Services:						20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,17,61,227	39,07,494			39,07,494	1,56,68,721	
Total 1 NULL:						1,17,61,227	39,07,494			39,07,494	1,56,68,721	
02						5,57,435	2,78,550			2,78,550	8,35,985	
Total 2 NULL:						5,57,435	2,78,550			2,78,550	8,35,985	
06						1,00,000					1,00,000	
Total 6 NULL:						1,00,000					1,00,000	
07							27,432			27,432	27,432	
Total 7 NULL:							27,432			27,432	27,432	
13							86,784			86,784	86,784	
Total 13 NULL:							86,784			86,784	86,784	
Total 0 NULL:						1,24,18,662	43,00,260			43,00,260	1,67,18,922	
Total 27 Motor Vehicles Division:						1,24,18,662	43,00,260			43,00,260	1,67,18,922	
Total 90 Secretariat:						1,24,18,662	43,00,260			43,00,260	1,67,18,922	
Total 0 NULL:						1,24,18,662	43,00,260			43,00,260	1,67,18,922	
Total 2052 Secretariat-General Services:						20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	39,64,022	13,35,932			13,35,932	52,99,954	
Total 1 NULL:						39,64,022	13,35,932			13,35,932	52,99,954	
02						7,95,140	4,08,290			4,08,290	12,03,430	
Total 2 NULL:						7,95,140	4,08,290			4,08,290	12,03,430	
24						62,788	47,492			47,492	1,10,280	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00						
Total 24 NULL:					62,788	47,492		47,492	1,10,280	
Total 0 NULL:					48,21,950	17,91,714		17,91,714	66,13,664	
61 01					5,41,635	1,81,518		1,81,518	7,23,153	
Total 1 :					5,41,635	1,81,518		1,81,518	7,23,153	
02					8,000	36,000		36,000	44,000	
Total 2 :					8,000	36,000		36,000	44,000	
Total 61 Law Commission:					5,49,635	2,17,518		2,17,518	7,67,153	
Total 31 Legal Legislative and Parliamentary Affairs Department:					53,71,585	20,09,232		20,09,232	73,80,817	
Total 90 Secretariat:					53,71,585	20,09,232		20,09,232	73,80,817	
Total 0 NULL:					53,71,585	20,09,232		20,09,232	73,80,817	
Total 2052 Secretariat-General Services:					20,36,03,619	7,41,65,501	-	1,37,287	7,40,28,214	27,76,31,833
Grant : 28 Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01	1,93,63,261	67,28,217	67,28,217	2,60,91,478	
Total 1 NULL:					1,93,63,261	67,28,217		67,28,217	2,60,91,478	
02					8,99,012	4,45,760		4,45,760	13,44,772	
Total 2 NULL:					8,99,012	4,45,760		4,45,760	13,44,772	
13					24,000	917		917	24,917	
Total 13 NULL:					24,000	917		917	24,917	
24						1,51,725		1,51,725	1,51,725	
Total 24 NULL:						1,51,725		1,51,725	1,51,725	
29						27,511		27,511	27,511	
Total 29 NULL:						27,511		27,511	27,511	
Total 0 NULL:					2,02,86,273	73,54,130		73,54,130	2,76,40,403	
Total 29 Department of Personnel AR & Training:					2,02,86,273	73,54,130		73,54,130	2,76,40,403	
45 00 01					56,41,590	27,90,720		27,90,720	84,32,310	
Total 1 NULL:					56,41,590	27,90,720		27,90,720	84,32,310	
02					75,039	76,324		76,324	1,51,363	
Total 2 NULL:					75,039	76,324		76,324	1,51,363	
13						22,000		22,000	22,000	
Total 13 NULL:						22,000		22,000	22,000	
Total 0 NULL:					57,16,629	28,89,044		28,89,044	86,05,673	
Total 45 Chief information Commission:					57,16,629	28,89,044		28,89,044	86,05,673	
46	00		01		25,79,137	23,06,826		23,06,826	48,85,963	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	46	00								
					Total 1 NULL:	25,79,137	23,06,826			23,06,826	48,85,963	
			02			47,100	94,870			94,870	1,41,970	
					Total 2 NULL:	47,100	94,870			94,870	1,41,970	
					Total 0 NULL:	26,26,237	24,01,696			24,01,696	50,27,933	
					Total 46 Administrative Reform Commission:	26,26,237	24,01,696			24,01,696	50,27,933	
					Total 90 Secretariat:	2,86,29,139	1,26,44,870			1,26,44,870	4,12,74,009	
911	00	00	00			- 22,940					- 22,940	
					Total 0 NULL:	- 22,940					- 22,940	
					Total 0 NULL:	- 22,940					- 22,940	
					Total 0 NULL:	- 22,940					- 22,940	
					Total 911 Deduct Recoveries of Overpayments:	- 22,940					- 22,940	
					Total 0 NULL:	2,86,06,199	1,26,44,870			1,26,44,870	4,12,51,069	
					Total 2052 Secretariat-General Services:	20,36,03,619	7,41,65,501	- 1,37,287		7,40,28,214	27,76,31,833	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	1,50,57,000	52,84,315			52,84,315	2,03,41,315	
Total 1 :						1,50,57,000	52,84,315			52,84,315	2,03,41,315	
02						54,21,079	26,92,518			26,92,518	81,13,597	
Total 2 :						54,21,079	26,92,518			26,92,518	81,13,597	
Total 45 East District:						2,04,78,079	79,76,833			79,76,833	2,84,54,912	
Total 0 NULL:						2,04,78,079	79,76,833			79,76,833	2,84,54,912	
Total 93 District Establishments:						2,04,78,079	79,76,833			79,76,833	2,84,54,912	
	094	60	66	01		31,06,734	1,50,588			1,50,588	32,57,322	
Total 1 :						31,06,734	1,50,588			1,50,588	32,57,322	
02						4,21,842	2,19,734			2,19,734	6,41,576	
Total 2 :						4,21,842	2,19,734			2,19,734	6,41,576	
Total 66 Rabdang Sub-Division:						35,28,576	3,70,322			3,70,322	38,98,898	
Total 60 Sub-Divisional Establishments:						35,28,576	3,70,322			3,70,322	38,98,898	
Total 94 Other Establishments:						35,28,576	3,70,322			3,70,322	38,98,898	
Total 0 NULL:						2,40,06,655	83,47,155			83,47,155	3,23,53,810	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	75,24,598	24,14,334			24,14,334	99,38,932	
Total 1 :						75,24,598	24,14,334			24,14,334	99,38,932	
02						40,89,305	89,500			89,500	41,78,805	
Total 2 :						40,89,305	89,500			89,500	41,78,805	
Total 46 West District:						1,16,13,903	25,03,834			25,03,834	1,41,17,737	
Total 0 NULL:						1,16,13,903	25,03,834			25,03,834	1,41,17,737	
Total 93 District Establishments:						1,16,13,903	25,03,834			25,03,834	1,41,17,737	
094	60	63	01			34,78,498	11,56,238			11,56,238	46,34,736	
Total 1 :						34,78,498	11,56,238			11,56,238	46,34,736	
02						4,20,390					4,20,390	
Total 2 :						4,20,390					4,20,390	
06						2,00,000					2,00,000	
Total 6 :						2,00,000					2,00,000	
Total 63 Yuksom Sub-Division:						40,98,888	11,56,238			11,56,238	52,55,126	
64	01					55,55,744	17,94,252			17,94,252	73,49,996	
Total 1 :						55,55,744	17,94,252			17,94,252	73,49,996	
02						6,69,000	3,34,500			3,34,500	10,03,500	
Total 2 :						6,69,000	3,34,500			3,34,500	10,03,500	
06							1,61,850			1,61,850	1,61,850	
Total 6 :							1,61,850			1,61,850	1,61,850	
Total 64 Dentam Sub-Division:						62,24,744	22,90,602			22,90,602	85,15,346	
Total 60 Sub-Divisional Establishments:						1,03,23,632	34,46,840			34,46,840	1,37,70,472	
Total 94 Other Establishments:						1,03,23,632	34,46,840			34,46,840	1,37,70,472	
Total 0 NULL:						2,19,37,535	59,50,674			59,50,674	2,78,88,209	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	77,75,496					77,75,496	
Total 1 :						77,75,496					77,75,496	
02						16,76,210	28,500	-	11,945	16,555	16,92,765	
Total 2 :						16,76,210	28,500	-	11,945	16,555	16,92,765	
Total 47 North District:						94,51,706	28,500	-	11,945	16,555	94,68,261	
Total 0 NULL:						94,51,706	28,500	-	11,945	16,555	94,68,261	
Total 93 District Establishments:						94,51,706	28,500	-	11,945	16,555	94,68,261	
094	60	55			01	20,37,293	10,29,820			10,29,820	30,67,113	
Total 1 :						20,37,293	10,29,820			10,29,820	30,67,113	
02						1,97,100					1,97,100	
Total 2 :						1,97,100					1,97,100	
06							1,16,870			1,16,870	1,16,870	
Total 6 :							1,16,870			1,16,870	1,16,870	
Total 55 Chungthang Sub-Division:						22,34,393	11,46,690			11,46,690	33,81,083	
		58			01	28,71,862	9,77,550			9,77,550	38,49,412	
Total 1 :						28,71,862	9,77,550			9,77,550	38,49,412	
02						21,000	5,33,435			5,33,435	5,54,435	
Total 2 :						21,000	5,33,435			5,33,435	5,54,435	
Total 58 Dzongu Sub-Division:						28,92,862	15,10,985			15,10,985	44,03,847	
		59			01	38,48,609	13,91,306			13,91,306	52,39,915	
Total 1 :						38,48,609	13,91,306			13,91,306	52,39,915	
02						15,70,967	19,410			19,410	15,90,377	
Total 2 :						15,70,967	19,410			19,410	15,90,377	
Total 59 Kabi Sub-Division:						54,19,576	14,10,716			14,10,716	68,30,292	
Total 60 Sub-Divisional Establishments:						1,05,46,831	40,68,391			40,68,391	1,46,15,222	
Total 94 Other Establishments:						1,05,46,831	40,68,391			40,68,391	1,46,15,222	
Total 0 NULL:						1,99,98,537	40,96,891	-	11,945	40,84,946	2,40,83,483	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	12,20,806	55,79,082			55,79,082	67,99,888	
Total 1 :						12,20,806	55,79,082			55,79,082	67,99,888	
02						6,08,172	70,17,742	-	57,000	69,60,742	75,68,914	
Total 2 :						6,08,172	70,17,742	-	57,000	69,60,742	75,68,914	
Total 48 South District:						18,28,978	1,25,96,824	-	57,000	1,25,39,824	1,43,68,802	
Total 0 NULL:						18,28,978	1,25,96,824	-	57,000	1,25,39,824	1,43,68,802	
Total 93 District Establishments:						18,28,978	1,25,96,824	-	57,000	1,25,39,824	1,43,68,802	
094	60	57	01			58,41,882	19,85,244			19,85,244	78,27,126	
Total 1 :						58,41,882	19,85,244			19,85,244	78,27,126	
02						6,46,305	3,22,650			3,22,650	9,68,955	
Total 2 :						6,46,305	3,22,650			3,22,650	9,68,955	
06							51,049			51,049	51,049	
Total 6 :							51,049			51,049	51,049	
07							2,86,118			2,86,118	2,86,118	
Total 7 :							2,86,118			2,86,118	2,86,118	
Total 57 Ravangla Sub-Division:						64,88,187	26,45,061			26,45,061	91,33,248	
61	01					53,64,416	18,23,260			18,23,260	71,87,676	
Total 1 :						53,64,416	18,23,260			18,23,260	71,87,676	
02						3,34,500	1,62,000			1,62,000	4,96,500	
Total 2 :						3,34,500	1,62,000			1,62,000	4,96,500	
Total 61 Yangyang Sub-Division:						56,98,916	19,85,260			19,85,260	76,84,176	
62	01					51,80,685	17,37,744			17,37,744	69,18,429	
Total 1 :						51,80,685	17,37,744			17,37,744	69,18,429	
02						5,92,870	2,30,100			2,30,100	8,22,970	
Total 2 :						5,92,870	2,30,100			2,30,100	8,22,970	
Total 62 Jorthang Sub-Division:						57,73,555	19,67,844			19,67,844	77,41,399	
Total 60 Sub-Divisional Establishments:						1,79,60,658	65,98,165			65,98,165	2,45,58,823	
Total 94 Other Establishments:						1,79,60,658	65,98,165			65,98,165	2,45,58,823	
Total 0 NULL:						1,97,89,636	1,91,94,989	-	57,000	1,91,37,989	3,89,27,625	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	1,54,11,365	60,62,109			60,62,109	2,14,73,474	
Total 1 :						1,54,11,365	60,62,109			60,62,109	2,14,73,474	
02						45,13,945	22,51,949			22,51,949	67,65,894	
Total 2 :						45,13,945	22,51,949			22,51,949	67,65,894	
06						36,230	1,75,533			1,75,533	2,11,763	
Total 6 :						36,230	1,75,533			1,75,533	2,11,763	
Total 49 Pakyong District:						1,99,61,540	84,89,591			84,89,591	2,84,51,131	
Total 0 NULL:						1,99,61,540	84,89,591			84,89,591	2,84,51,131	
Total 93 District Establishments:						1,99,61,540	84,89,591			84,89,591	2,84,51,131	
094	60	51			01	62,31,388	21,19,680			21,19,680	83,51,068	
Total 1 :						62,31,388	21,19,680			21,19,680	83,51,068	
02						9,46,870	4,58,600			4,58,600	14,05,470	
Total 2 :						9,46,870	4,58,600			4,58,600	14,05,470	
Total 51 Rongli Sub-Division:						71,78,258	25,78,280			25,78,280	97,56,538	
		60			01	64,82,163	23,05,898			23,05,898	87,88,061	
Total 1 :						64,82,163	23,05,898			23,05,898	87,88,061	
02						5,22,063	2,60,539			2,60,539	7,82,602	
Total 2 :						5,22,063	2,60,539			2,60,539	7,82,602	
Total 60 Rangpo Sub-Division:						70,04,226	25,66,437			25,66,437	95,70,663	
Total 60 Sub-Divisional Establishments:						1,41,82,484	51,44,717			51,44,717	1,93,27,201	
Total 94 Other Establishments:						1,41,82,484	51,44,717			51,44,717	1,93,27,201	
Total 0 NULL:						3,41,44,024	1,36,34,308			1,36,34,308	4,77,78,332	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	1,58,57,587	50,04,886			50,04,886	2,08,62,473	
Total 1 Other Charges:						1,58,57,587	50,04,886			50,04,886	2,08,62,473	
			02			39,08,456	44,02,906			44,02,906	83,11,362	
Total 2 Other Charges:						39,08,456	44,02,906			44,02,906	83,11,362	
Total 50 Soreng District:						1,97,66,043	94,07,792			94,07,792	2,91,73,835	
Total 0 NULL:						1,97,66,043	94,07,792			94,07,792	2,91,73,835	
Total 93 District Establishments:						1,97,66,043	94,07,792			94,07,792	2,91,73,835	
Total 0 NULL:						1,97,66,043	94,07,792			94,07,792	2,91,73,835	
Total 2053 District Administration:						13,96,42,430	6,06,31,809	-	68,945	6,05,62,864	20,02,05,294	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	50,50,788	16,80,900			16,80,900	67,31,688	
Total 1 :						50,50,788	16,80,900			16,80,900	67,31,688	
Total 58 Directorate of Accounts:						50,50,788	16,80,900			16,80,900	67,31,688	
59 01						31,50,402	10,98,532			10,98,532	42,48,934	
Total 1 :						31,50,402	10,98,532			10,98,532	42,48,934	
02						51,185	27,050			27,050	78,235	
Total 2 :						51,185	27,050			27,050	78,235	
11							2,49,000			2,49,000	2,49,000	
Total 11 :							2,49,000			2,49,000	2,49,000	
13							86,688			86,688	86,688	
Total 13 :							86,688			86,688	86,688	
Total 59 Internal Audit:						32,01,587	14,61,270			14,61,270	46,62,857	
60 01						1,16,78,984	37,77,928			37,77,928	1,54,56,912	
Total 1 :						1,16,78,984	37,77,928			37,77,928	1,54,56,912	
02						3,91,489	2,25,628			2,25,628	6,17,117	
Total 2 :						3,91,489	2,25,628			2,25,628	6,17,117	
11							6,200			6,200	6,200	
Total 11 :							6,200			6,200	6,200	
13							2,82,911			2,82,911	2,82,911	
Total 13 :							2,82,911			2,82,911	2,82,911	
24							66,622			66,622	66,622	
Total 24 :							66,622			66,622	66,622	
Total 60 Pension, Group Insurance & Provident Fund:						1,20,70,473	43,59,289			43,59,289	1,64,29,762	
Total 10 Finance Department:						2,03,22,848	75,01,459			75,01,459	2,78,24,307	
Total 95 Directorate of Accounts and Treasuries:						2,03,22,848	75,01,459			75,01,459	2,78,24,307	
096	00	44	01			1,08,28,921	36,37,130			36,37,130	1,44,66,051	
Total 1 :						1,08,28,921	36,37,130			36,37,130	1,44,66,051	
02						1,66,339	48,329			48,329	2,14,668	
Total 2 :						1,66,339	48,329			48,329	2,14,668	
06						2,00,000					2,00,000	
Total 6 :						2,00,000					2,00,000	
13						80,522	8,000			8,000	88,522	
Total 13 :						80,522	8,000			8,000	88,522	
24							33,402			33,402	33,402	
Total 24 :							33,402			33,402	33,402	
29							1,06,933			1,06,933	1,06,933	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	44								
					Total 29 :		1,06,933			1,06,933	1,06,933	
					Total 44 Head Office Establishment:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
					Total 0 NULL:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
					Total 96 Pay and Accounts Offices:	1,12,75,782	38,33,794			38,33,794	1,51,09,576	
	098	00	44	01		24,80,872	8,33,268			8,33,268	33,14,140	
					Total 1 :	24,80,872	8,33,268			8,33,268	33,14,140	
				11			3,53,000			3,53,000	3,53,000	
					Total 11 :		3,53,000			3,53,000	3,53,000	
				13			2,18,950			2,18,950	2,18,950	
					Total 13 :		2,18,950			2,18,950	2,18,950	
					Total 44 Head Office Establishment:	24,80,872	14,05,218			14,05,218	38,86,090	
					Total 0 NULL:	24,80,872	14,05,218			14,05,218	38,86,090	
					Total 98 Local Fund Audit:	24,80,872	14,05,218			14,05,218	38,86,090	
	800	43	00	29		63,20,119					63,20,119	
					Total 29 NULL:	63,20,119					63,20,119	
				49		12,05,556	6,54,000			6,54,000	18,59,556	
					Total 49 NULL:	12,05,556	6,54,000			6,54,000	18,59,556	
					Total 0 NULL:	75,25,675	6,54,000			6,54,000	81,79,675	
					Total 43 Sikkim Integrated Financial Management System:	75,25,675	6,54,000			6,54,000	81,79,675	
					Total 800 Other Expenditure:	75,25,675	6,54,000			6,54,000	81,79,675	
					Total 0 NULL:	4,16,05,177	1,33,94,471			1,33,94,471	5,49,99,648	
	Total 2054 Treasury and Accounts Administration:					6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	65,42,412	21,25,710			21,25,710	86,68,122	
Total 1 :						65,42,412	21,25,710			21,25,710	86,68,122	
02						1,19,170	59,100			59,100	1,78,270	
Total 2 :						1,19,170	59,100			59,100	1,78,270	
11							5,350			5,350	5,350	
Total 11 :							5,350			5,350	5,350	
13							17,805			17,805	17,805	
Total 13 :							17,805			17,805	17,805	
Total 45 East District:						66,61,582	22,07,965			22,07,965	88,69,547	
Total 0 NULL:						66,61,582	22,07,965			22,07,965	88,69,547	
Total 96 Pay and Accounts Offices:						66,61,582	22,07,965			22,07,965	88,69,547	
Total 0 NULL:						66,61,582	22,07,965			22,07,965	88,69,547	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	28,71,110	9,09,956			9,09,956	37,81,066	
Total 1 :						28,71,110	9,09,956			9,09,956	37,81,066	
02						67,193	33,439			33,439	1,00,632	
Total 2 :						67,193	33,439			33,439	1,00,632	
24						42,840					42,840	
Total 24 :						42,840					42,840	
49						69,674					69,674	
Total 49 :						69,674					69,674	
Total 46 West District:						30,50,817	9,43,395			9,43,395	39,94,212	
Total 0 NULL:						30,50,817	9,43,395			9,43,395	39,94,212	
Total 96 Pay and Accounts Offices:						30,50,817	9,43,395			9,43,395	39,94,212	
Total 0 NULL:						30,50,817	9,43,395			9,43,395	39,94,212	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	22,63,188	7,58,600			7,58,600	30,21,788	
Total 1 :						22,63,188	7,58,600			7,58,600	30,21,788	
02						30,000	15,500			15,500	45,500	
Total 2 :						30,000	15,500			15,500	45,500	
24							27,030			27,030	27,030	
Total 24 :							27,030			27,030	27,030	
29							22,400			22,400	22,400	
Total 29 :							22,400			22,400	22,400	
Total 47 North District:						22,93,188	8,23,530			8,23,530	31,16,718	
Total 0 NULL:						22,93,188	8,23,530			8,23,530	31,16,718	
Total 96 Pay and Accounts Offices:						22,93,188	8,23,530			8,23,530	31,16,718	
Total 0 NULL:						22,93,188	8,23,530			8,23,530	31,16,718	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	64,02,918	21,37,220			21,37,220	85,40,138	
Total 1 :						64,02,918	21,37,220			21,37,220	85,40,138	
02						81,000	40,500			40,500	1,21,500	
Total 2 :						81,000	40,500			40,500	1,21,500	
11							15,000			15,000	15,000	
Total 11 :							15,000			15,000	15,000	
13							44,827			44,827	44,827	
Total 13 :							44,827			44,827	44,827	
24							80,251			80,251	80,251	
Total 24 :							80,251			80,251	80,251	
29							65,406			65,406	65,406	
Total 29 :							65,406			65,406	65,406	
Total 48 South District:						64,83,918	23,83,204			23,83,204	88,67,122	
Total 0 NULL:						64,83,918	23,83,204			23,83,204	88,67,122	
Total 96 Pay and Accounts Offices:						64,83,918	23,83,204			23,83,204	88,67,122	
Total 0 NULL:						64,83,918	23,83,204			23,83,204	88,67,122	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	49	01	31,15,056	9,82,720			9,82,720	40,97,776	
Total 1 Other Revenue Expenditure:						31,15,056	9,82,720			9,82,720	40,97,776	
02						1,62,628	61,500			61,500	2,24,128	
Total 2 Other Revenue Expenditure:						1,62,628	61,500			61,500	2,24,128	
Total 49 Pakyong District:						32,77,684	10,44,220			10,44,220	43,21,904	
Total 0 NULL:						32,77,684	10,44,220			10,44,220	43,21,904	
Total 96 Pay and Accounts Offices:						32,77,684	10,44,220			10,44,220	43,21,904	
Total 0 NULL:						32,77,684	10,44,220			10,44,220	43,21,904	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	27,87,906	8,50,198			8,50,198	36,38,104	
Total 1 :						27,87,906	8,50,198			8,50,198	36,38,104	
02						1,72,200	1,47,740			1,47,740	3,19,940	
Total 2 :						1,72,200	1,47,740			1,47,740	3,19,940	
Total 50 Soreng District:						29,60,106	9,97,938			9,97,938	39,58,044	
Total 0 NULL:						29,60,106	9,97,938			9,97,938	39,58,044	
Total 96 Pay and Accounts Offices:						29,60,106	9,97,938			9,97,938	39,58,044	
Total 0 NULL:						29,60,106	9,97,938			9,97,938	39,58,044	
Total 2054 Treasury and Accounts Administration:						6,63,32,472	2,17,94,723			2,17,94,723	8,81,27,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	38,30,381	12,88,260			12,88,260	51,18,641	
Total 1 NULL:						38,30,381	12,88,260			12,88,260	51,18,641	
02						3,32,158	2,34,587			2,34,587	5,66,745	
Total 2 NULL:						3,32,158	2,34,587			2,34,587	5,66,745	
24						24,422					24,422	
Total 24 NULL:						24,422					24,422	
Total 0 NULL:						41,86,961	15,22,847			15,22,847	57,09,808	
Total 15 Home Department:						41,86,961	15,22,847			15,22,847	57,09,808	
Total 116 Forensic Science:						41,86,961	15,22,847			15,22,847	57,09,808	
Total 0 NULL:						41,86,961	15,22,847			15,22,847	57,09,808	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	3,72,87,931	1,19,94,127			1,19,94,127	4,92,82,058	
Total 1 NULL:						3,72,87,931	1,19,94,127			1,19,94,127	4,92,82,058	
02						4,69,044	2,04,012			2,04,012	6,73,056	
Total 2 NULL:						4,69,044	2,04,012			2,04,012	6,73,056	
06						2,00,000					2,00,000	
Total 6 NULL:						2,00,000					2,00,000	
13						1,78,182	30,343			30,343	2,08,525	
Total 13 NULL:						1,78,182	30,343			30,343	2,08,525	
24						5,21,639	1,52,490			1,52,490	6,74,129	
Total 24 NULL:						5,21,639	1,52,490			1,52,490	6,74,129	
41						2,50,000					2,50,000	
Total 41 NULL:						2,50,000					2,50,000	
Total 0 NULL:						3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
Total 60 Director General of Police:						3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
Total 1 Direction and Administration:						3,89,06,796	1,23,80,972			1,23,80,972	5,12,87,768	
		003	61	00	01	20,32,922	6,49,361			6,49,361	26,82,283	
Total 1 NULL:						20,32,922	6,49,361			6,49,361	26,82,283	
02						10,500	10,500			10,500	21,000	
Total 2 NULL:						10,500	10,500			10,500	21,000	
06							99,882			99,882	99,882	
Total 6 NULL:							99,882			99,882	99,882	
24						61,998	29,814			29,814	91,812	
Total 24 NULL:						61,998	29,814			29,814	91,812	
Total 0 NULL:						21,05,420	7,89,557			7,89,557	28,94,977	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	61	00							
					Total 61 Police Training Centre:	21,05,420	7,89,557		7,89,557	28,94,977	
			62	00	01	83,44,049	27,96,916		27,96,916	1,11,40,965	
					Total 1 NULL:	83,44,049	27,96,916		27,96,916	1,11,40,965	
				02		1,28,386	63,878		63,878	1,92,264	
					Total 2 NULL:	1,28,386	63,878		63,878	1,92,264	
				06		2,00,000	2,00,000		2,00,000	4,00,000	
					Total 6 NULL:	2,00,000	2,00,000		2,00,000	4,00,000	
				13			25,340		25,340	25,340	
					Total 13 NULL:		25,340		25,340	25,340	
				24		40,748	25,415		25,415	66,163	
					Total 24 NULL:	40,748	25,415		25,415	66,163	
					Total 0 NULL:	87,13,183	31,11,549		31,11,549	1,18,24,732	
					Total 62 Police Training Centre at Yangang:	87,13,183	31,11,549		31,11,549	1,18,24,732	
					Total 3 Education and Training:	1,08,18,603	39,01,106		39,01,106	1,47,19,709	
101	62	00	01			8,01,19,367	2,66,34,971		2,66,34,971	10,67,54,338	
					Total 1 NULL:	8,01,19,367	2,66,34,971		2,66,34,971	10,67,54,338	
				02		64,566	18,878		18,878	83,444	
					Total 2 NULL:	64,566	18,878		18,878	83,444	
				06			7,72,224		7,72,224	7,72,224	
					Total 6 NULL:		7,72,224		7,72,224	7,72,224	
				11			32,600		32,600	32,600	
					Total 11 NULL:		32,600		32,600	32,600	
				13		1,22,000	67,676		67,676	1,89,676	
					Total 13 NULL:	1,22,000	67,676		67,676	1,89,676	
				14			25,688		25,688	25,688	
					Total 14 NULL:		25,688		25,688	25,688	
				24		3,60,027	3,60,499		3,60,499	7,20,526	
					Total 24 NULL:	3,60,027	3,60,499		3,60,499	7,20,526	
				41			1,25,000		1,25,000	1,25,000	
					Total 41 NULL:		1,25,000		1,25,000	1,25,000	
					Total 0 NULL:	8,06,65,960	2,80,37,536		2,80,37,536	10,87,03,496	
					Total 62 Intelligence Branch:	8,06,65,960	2,80,37,536		2,80,37,536	10,87,03,496	
			63	00	01	2,16,49,102	71,79,256		71,79,256	2,88,28,358	
					Total 1 NULL:	2,16,49,102	71,79,256		71,79,256	2,88,28,358	
				02		4,48,756	2,21,073		2,21,073	6,69,829	
					Total 2 NULL:	4,48,756	2,21,073		2,21,073	6,69,829	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	101	63	00	06			4,03,873		
					Total 6 NULL:			4,03,873		
					13	50,122	21,389	21,389	71,511	
					Total 13 NULL:	50,122	21,389	21,389	71,511	
					24	1,83,643	99,484	99,484	2,83,127	
					Total 24 NULL:	1,83,643	99,484	99,484	2,83,127	
					41	37,000	88,000	88,000	1,25,000	
					Total 41 NULL:	37,000	88,000	88,000	1,25,000	
					Total 0 NULL:	2,23,68,623	80,13,075	80,13,075	3,03,81,698	
					84 01	91,00,271	29,56,619	29,56,619	1,20,56,890	
					Total 1 :	91,00,271	29,56,619	29,56,619	1,20,56,890	
					02	19,193	9,439	9,439	28,632	
					Total 2 :	19,193	9,439	9,439	28,632	
					06		4,96,577	4,96,577	4,96,577	
					Total 6 :		4,96,577	4,96,577	4,96,577	
					13	32,500	4,506	4,506	37,006	
					Total 13 :	32,500	4,506	4,506	37,006	
					24	67,533			67,533	
					Total 24 :	67,533			67,533	
					29		6,740	6,740	6,740	
					Total 29 :		6,740	6,740	6,740	
					Total 84 Anti Human Trafficking Unit Police Station:	92,19,497	34,73,881	34,73,881	1,26,93,378	
					Total 63 Crime Investigation Branch:	3,15,88,120	1,14,86,956	1,14,86,956	4,30,75,076	
					Total 101 Criminal Investigation and Vigilance:	11,22,54,080	3,95,24,492	3,95,24,492	15,17,78,572	
104	64	00	01			20,93,08,172	7,03,86,187	7,03,86,187	27,96,94,359	
					Total 1 NULL:	20,93,08,172	7,03,86,187	7,03,86,187	27,96,94,359	
					02	5,87,762	3,18,788	3,18,788	9,06,550	
					Total 2 NULL:	5,87,762	3,18,788	3,18,788	9,06,550	
					06		14,17,669	14,17,669	14,17,669	
					Total 6 NULL:		14,17,669	14,17,669	14,17,669	
					13	52,800	11,320	11,320	64,120	
					Total 13 NULL:	52,800	11,320	11,320	64,120	
					24	82,550	3,95,413	3,95,413	4,77,963	
					Total 24 NULL:	82,550	3,95,413	3,95,413	4,77,963	
					Total 0 NULL:	21,00,31,284	7,25,29,377	7,25,29,377	28,25,60,661	
44			41			50,000			50,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	64	44						
Total 41 :				50,000					50,000	
Total 44 Head Office Establishment:				50,000					50,000	
Total 64 Sikkim Armed Police:				21,00,81,284	7,25,29,377			7,25,29,377	28,26,10,661	
67	00	01		10,85,53,633	3,60,08,302			3,60,08,302	14,45,61,935	
			Total 1 NULL:	10,85,53,633	3,60,08,302			3,60,08,302	14,45,61,935	
			02	38,386	18,878			18,878	57,264	
			Total 2 NULL:	38,386	18,878			18,878	57,264	
			06	2,00,000	8,58,953			8,58,953	10,58,953	
			Total 6 NULL:	2,00,000	8,58,953			8,58,953	10,58,953	
			24	3,28,793	18,100			18,100	3,46,893	
			Total 24 NULL:	3,28,793	18,100			18,100	3,46,893	
			Total 0 NULL:	10,91,20,812	3,69,04,233			3,69,04,233	14,60,25,045	
			Total 67 Indian Reserve Battalion (3rd IRBn):	10,91,20,812	3,69,04,233			3,69,04,233	14,60,25,045	
108	67	00	01	31,92,02,096	10,94,33,610			10,94,33,610	42,86,35,706	
				9,07,99,909	3,01,45,502			3,01,45,502	12,09,45,411	
			Total 1 NULL:	9,07,99,909	3,01,45,502			3,01,45,502	12,09,45,411	
			02	13,03,582	6,00,976			6,00,976	19,04,558	
			Total 2 NULL:	13,03,582	6,00,976			6,00,976	19,04,558	
			06	4,34,084	10,90,965			10,90,965	15,25,049	
			Total 6 NULL:	4,34,084	10,90,965			10,90,965	15,25,049	
			13	41,900					41,900	
			Total 13 NULL:	41,900					41,900	
			24	5,83,998	5,73,035			5,73,035	11,57,033	
109	68	00		5,83,998	5,73,035			5,73,035	11,57,033	
			Total 24 NULL:	5,83,998	5,73,035			5,73,035	11,57,033	
			Total 0 NULL:	9,31,63,473	3,24,10,478			3,24,10,478	12,55,73,951	
			Total 67 Reserve Line & Police Band:	9,31,63,473	3,24,10,478			3,24,10,478	12,55,73,951	
			Total 108 State Headquarters Police:	9,31,63,473	3,24,10,478			3,24,10,478	12,55,73,951	
			24		99,705			99,705	99,705	
			Total 24 NULL:		99,705			99,705	99,705	
			41	1,00,000					1,00,000	
			Total 41 NULL:	1,00,000					1,00,000	
			Total 0 NULL:	1,00,000	99,705			99,705	1,99,705	
60	01			25,30,917	8,39,601			8,39,601	33,70,518	
			Total 1 :	25,30,917	8,39,601			8,39,601	33,70,518	
			13	4,244	4,363			4,363	8,607	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	68	60						
Total 13 :					4,244	4,363		4,363	8,607	
24						76,461		76,461	76,461	
Total 24 :						76,461		76,461	76,461	
41					50,000				50,000	
Total 41 :					50,000				50,000	
Total 60 North and East:					25,85,161	9,20,425		9,20,425	35,05,586	
Total 68 Range Office:					26,85,161	10,20,130		10,20,130	37,05,291	
Total 109 District Police:					26,85,161	10,20,130		10,20,130	37,05,291	
114	70	00	01		2,92,27,334	97,52,922	- 27,422	97,25,500	3,89,52,834	
Total 1 NULL:					2,92,27,334	97,52,922	- 27,422	97,25,500	3,89,52,834	
02					1,76,351	87,073		87,073	2,63,424	
Total 2 NULL:					1,76,351	87,073		87,073	2,63,424	
06						1,98,385		1,98,385	1,98,385	
Total 6 NULL:						1,98,385		1,98,385	1,98,385	
13					18,377	14,663		14,663	33,040	
Total 13 NULL:					18,377	14,663		14,663	33,040	
24					1,71,260	1,51,010		1,51,010	3,22,270	
Total 24 NULL:					1,71,260	1,51,010		1,51,010	3,22,270	
Total 0 NULL:					2,95,93,322	1,02,04,053	- 27,422	1,01,76,631	3,97,69,953	
Total 70 Police Communication Branch:					2,95,93,322	1,02,04,053	- 27,422	1,01,76,631	3,97,69,953	
Total 114 Wireless and Computers:					2,95,93,322	1,02,04,053	- 27,422	1,01,76,631	3,97,69,953	
117	74	00	01		32,66,817	9,67,188		9,67,188	42,34,005	
Total 1 NULL:					32,66,817	9,67,188		9,67,188	42,34,005	
02					38,386				38,386	
Total 2 NULL:					38,386				38,386	
13						7,101		7,101	7,101	
Total 13 NULL:						7,101		7,101	7,101	
24						18,090		18,090	18,090	
Total 24 NULL:						18,090		18,090	18,090	
Total 0 NULL:					33,05,203	9,92,379		9,92,379	42,97,582	
Total 74 Check-Posts Administtration(Head Quarter):					33,05,203	9,92,379		9,92,379	42,97,582	
75	00	01			6,40,65,632	2,24,54,054		2,24,54,054	8,65,19,686	
Total 1 NULL:					6,40,65,632	2,24,54,054		2,24,54,054	8,65,19,686	
06					1,00,000	3,32,098		3,32,098	4,32,098	
Total 6 NULL:					1,00,000	3,32,098		3,32,098	4,32,098	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	00	13		45,207			45,207	45,207	
Total 13 NULL:							45,207			45,207	45,207	
24						1,35,222	1,17,132			1,17,132	2,52,354	
Total 24 NULL:						1,35,222	1,17,132			1,17,132	2,52,354	
41						37,000	38,000			38,000	75,000	
Total 41 NULL:						37,000	38,000			38,000	75,000	
Total 0 NULL:						6,43,37,854	2,29,86,491			2,29,86,491	8,73,24,345	
Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):						6,43,37,854	2,29,86,491			2,29,86,491	8,73,24,345	
Total 117 Internal Security:						6,76,43,057	2,39,78,870			2,39,78,870	9,16,21,927	
911	00	00	00			-	4,63,212				-	4,63,212
Total 0 NULL:						-	4,63,212				-	4,63,212
Total 0 NULL:						-	4,63,212				-	4,63,212
Total 0 NULL:						-	4,63,212				-	4,63,212
Total 911 Deduct Recoveries of Overpayments:						-	4,63,212				-	4,63,212
Total 0 NULL:						67,38,03,376	23,28,53,711	-	27,422	23,28,26,289	90,66,29,665	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	2,91,97,477	96,25,622			96,25,622	3,88,23,099	
Total 1 NULL:						2,91,97,477	96,25,622			96,25,622	3,88,23,099	
02						37,756	43,106			43,106	80,862	
Total 2 NULL:						37,756	43,106			43,106	80,862	
06							3,16,151			3,16,151	3,16,151	
Total 6 NULL:							3,16,151			3,16,151	3,16,151	
13							12,000			12,000	12,000	
Total 13 NULL:							12,000			12,000	12,000	
24						1,83,141	1,46,924			1,46,924	3,30,065	
Total 24 NULL:						1,83,141	1,46,924			1,46,924	3,30,065	
Total 0 NULL:						2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
Total 66 Traffic Police:						2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
Total 108 State Headquarters Police:						2,94,18,374	1,01,43,803			1,01,43,803	3,95,62,177	
109	00	45			01	8,84,79,317	3,02,84,975			3,02,84,975	11,87,64,292	
Total 1 :						8,84,79,317	3,02,84,975			3,02,84,975	11,87,64,292	
02						2,65,790	3,70,045			3,70,045	6,35,835	
Total 2 :						2,65,790	3,70,045			3,70,045	6,35,835	
06						4,28,319	5,53,272			5,53,272	9,81,591	
Total 6 :						4,28,319	5,53,272			5,53,272	9,81,591	
11							31,500			31,500	31,500	
Total 11 :							31,500			31,500	31,500	
14							59,900			59,900	59,900	
Total 14 :							59,900			59,900	59,900	
24						4,13,900	6,06,899			6,06,899	10,20,799	
Total 24 :						4,13,900	6,06,899			6,06,899	10,20,799	
41						37,000					37,000	
Total 41 :						37,000					37,000	
Total 45 East District:						8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
Total 0 NULL:						8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
Total 109 District Police:						8,96,24,326	3,19,06,591			3,19,06,591	12,15,30,917	
911	00		00		00	- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 3,00,000					- 3,00,000	
Total 0 NULL:						11,87,42,700	4,20,50,394			4,20,50,394	16,07,93,094	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	5,17,99,118	1,75,49,723			1,75,49,723	6,93,48,841	
Total 1 :						5,17,99,118	1,75,49,723			1,75,49,723	6,93,48,841	
02						4,10,780	2,02,860			2,02,860	6,13,640	
Total 2 :						4,10,780	2,02,860			2,02,860	6,13,640	
06							5,37,698			5,37,698	5,37,698	
Total 6 :							5,37,698			5,37,698	5,37,698	
13						26,234	12,959			12,959	39,193	
Total 13 :						26,234	12,959			12,959	39,193	
14							22,014			22,014	22,014	
Total 14 :							22,014			22,014	22,014	
24						1,73,562	1,82,375			1,82,375	3,55,937	
Total 24 :						1,73,562	1,82,375			1,82,375	3,55,937	
29							32,799			32,799	32,799	
Total 29 :							32,799			32,799	32,799	
41						25,000	25,000			25,000	50,000	
Total 41 :						25,000	25,000			25,000	50,000	
Total 46 West District:						5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
Total 0 NULL:						5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
Total 109 District Police:						5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
Total 0 NULL:						5,24,34,694	1,85,65,428			1,85,65,428	7,10,00,122	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	3,06,06,539	1,00,59,744			1,00,59,744	4,06,66,283	
Total 1 :						3,06,06,539	1,00,59,744			1,00,59,744	4,06,66,283	
02						1,30,772	64,756			64,756	1,95,528	
Total 2 :						1,30,772	64,756			64,756	1,95,528	
06							30,039			30,039	30,039	
Total 6 :							30,039			30,039	30,039	
13							18,000			18,000	18,000	
Total 13 :							18,000			18,000	18,000	
24						1,34,982	2,91,168			2,91,168	4,26,150	
Total 24 :						1,34,982	2,91,168			2,91,168	4,26,150	
Total 47 North District:						3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
Total 0 NULL:						3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
Total 109 District Police:						3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
Total 0 NULL:						3,08,72,293	1,04,63,707			1,04,63,707	4,13,36,000	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	15,74,18,493	5,08,52,934			5,08,52,934	20,82,71,427	
Total 1 NULL:						15,74,18,493	5,08,52,934			5,08,52,934	20,82,71,427	
02						21,000	10,500			10,500	31,500	
Total 2 NULL:						21,000	10,500			10,500	31,500	
06							7,46,756			7,46,756	7,46,756	
Total 6 NULL:							7,46,756			7,46,756	7,46,756	
11							58,727			58,727	58,727	
Total 11 NULL:							58,727			58,727	58,727	
13						65,610	36,309			36,309	1,01,919	
Total 13 NULL:						65,610	36,309			36,309	1,01,919	
24						2,33,662	1,05,977			1,05,977	3,39,639	
Total 24 NULL:						2,33,662	1,05,977			1,05,977	3,39,639	
Total 0 NULL:						15,77,38,765	5,18,11,203			5,18,11,203	20,95,49,968	
Total 65 India Reserve Battalion:						15,77,38,765	5,18,11,203			5,18,11,203	20,95,49,968	
	66		00		01	10,23,46,668	3,47,81,856			3,47,81,856	13,71,28,524	
Total 1 NULL:						10,23,46,668	3,47,81,856			3,47,81,856	13,71,28,524	
02						21,000	10,500			10,500	31,500	
Total 2 NULL:						21,000	10,500			10,500	31,500	
06						1,00,000					1,00,000	
Total 6 NULL:						1,00,000					1,00,000	
11							1,15,091			1,15,091	1,15,091	
Total 11 NULL:							1,15,091			1,15,091	1,15,091	
13							48,282			48,282	48,282	
Total 13 NULL:							48,282			48,282	48,282	
24							4,67,716			4,67,716	4,67,716	
Total 24 NULL:							4,67,716			4,67,716	4,67,716	
Total 0 NULL:						10,24,67,668	3,54,23,445			3,54,23,445	13,78,91,113	
Total 66 India Reserve Battalion (2nd IRBn):						10,24,67,668	3,54,23,445			3,54,23,445	13,78,91,113	
Total 104 Special Police:						26,02,06,433	8,72,34,648			8,72,34,648	34,74,41,081	
	109	00	48		01	12,04,05,541	4,00,22,733			4,00,22,733	16,04,28,274	
Total 1 :						12,04,05,541	4,00,22,733			4,00,22,733	16,04,28,274	
02						5,49,509	2,72,707			2,72,707	8,22,216	
Total 2 :						5,49,509	2,72,707			2,72,707	8,22,216	
06							2,91,312			2,91,312	2,91,312	
Total 6 :							2,91,312			2,91,312	2,91,312	
14							1,62,007			1,62,007	1,62,007	
Total 14 :							1,62,007			1,62,007	1,62,007	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48	24	3,75,878	3,14,785			3,14,785	6,90,663	
Total 24 :						3,75,878	3,14,785			3,14,785	6,90,663	
41						37,000					37,000	
Total 41 :						37,000					37,000	
Total 48 South District:						12,13,67,928	4,10,63,544			4,10,63,544	16,24,31,472	
Total 0 NULL:						12,13,67,928	4,10,63,544			4,10,63,544	16,24,31,472	
		68	61	24		18,100					18,100	
Total 24 :						18,100					18,100	
41						37,000					37,000	
Total 41 :						37,000					37,000	
Total 61 South and West:						55,100					55,100	
Total 68 Range Office:						55,100					55,100	
Total 109 District Police:						12,14,23,028	4,10,63,544			4,10,63,544	16,24,86,572	
911		00	00	00				-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 911 Deduct Recoveries of Overpayments:								-	2,00,000	-	2,00,000	-
Total 0 NULL:						38,16,29,461	12,82,98,192	-	2,00,000		12,80,98,192	50,97,27,653
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422		48,09,92,009	1,88,09,84,109

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	7,85,66,054	2,55,38,206			2,55,38,206	10,41,04,260	
Total 1 :						7,85,66,054	2,55,38,206			2,55,38,206	10,41,04,260	
02						3,35,487	1,87,701			1,87,701	5,23,188	
Total 2 :						3,35,487	1,87,701			1,87,701	5,23,188	
06							11,86,445			11,86,445	11,86,445	
Total 6 :							11,86,445			11,86,445	11,86,445	
13						27,500					27,500	
Total 13 :						27,500					27,500	
24						2,44,923	1,04,870			1,04,870	3,49,793	
Total 24 :						2,44,923	1,04,870			1,04,870	3,49,793	
Total 49 Pakyong District:						7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
Total 0 NULL:						7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
Total 109 District Police:						7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
Total 0 NULL:						7,91,73,964	2,70,17,222			2,70,17,222	10,61,91,186	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01	5,84,23,507	1,94,64,707			1,94,64,707	7,78,88,214	
Total 1 :						5,84,23,507	1,94,64,707			1,94,64,707	7,78,88,214	
02						4,58,967	2,34,031			2,34,031	6,92,998	
Total 2 :						4,58,967	2,34,031			2,34,031	6,92,998	
06						1,00,000	7,10,192			7,10,192	8,10,192	
Total 6 :						1,00,000	7,10,192			7,10,192	8,10,192	
13						8,250	14,000			14,000	22,250	
Total 13 :						8,250	14,000			14,000	22,250	
24						1,32,927					1,32,927	
Total 24 :						1,32,927					1,32,927	
41						25,000	25,000			25,000	50,000	
Total 41 :						25,000	25,000			25,000	50,000	
Total 50 Soreng District:						5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
Total 0 NULL:						5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
Total 109 District Police:						5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
Total 0 NULL:						5,91,48,651	2,04,47,930			2,04,47,930	7,95,96,581	
Total 2055 Police:						1,39,99,92,100	48,12,19,431	-	2,27,422	48,09,92,009	1,88,09,84,109	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	1,83,07,624	67,89,546			67,89,546	2,50,97,170	
Total 1 NULL:						1,83,07,624	67,89,546			67,89,546	2,50,97,170	
02						2,24,871	1,05,512			1,05,512	3,30,383	
Total 2 NULL:						2,24,871	1,05,512			1,05,512	3,30,383	
06						2,00,000					2,00,000	
Total 6 NULL:						2,00,000					2,00,000	
07						8,87,861					8,87,861	
Total 7 NULL:						8,87,861					8,87,861	
13							95,981			95,981	95,981	
Total 13 NULL:							95,981			95,981	95,981	
24							1,44,954			1,44,954	1,44,954	
Total 24 NULL:							1,44,954			1,44,954	1,44,954	
Total 0 NULL:						1,96,20,356	71,35,993			71,35,993	2,67,56,349	
Total 61 State Jail, Rongnek:						1,96,20,356	71,35,993			71,35,993	2,67,56,349	
Total 1 Direction and Administration:						1,96,20,356	71,35,993			71,35,993	2,67,56,349	
102	61	00			21	- 1,43,140		- 46,245		- 46,245	- 1,89,385	
Total 21 NULL:						- 1,43,140		- 46,245		- 46,245	- 1,89,385	
Total 0 NULL:						- 1,43,140		- 46,245		- 46,245	- 1,89,385	
Total 61 State Jail, Rongnek:						- 1,43,140		- 46,245		- 46,245	- 1,89,385	
Total 102 Jail manufactures:						- 1,43,140		- 46,245		- 46,245	- 1,89,385	
Total 0 NULL:						1,94,77,216	71,35,993	- 46,245		70,89,748	2,65,66,964	
Total 2056 Jails:						2,81,12,535	97,59,496	- 46,245		97,13,251	3,78,25,786	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	81,35,323	25,64,575			25,64,575	1,06,99,898	
Total 1 NULL:						81,35,323	25,64,575			25,64,575	1,06,99,898	
02						1,18,821	58,928			58,928	1,77,749	
Total 2 NULL:						1,18,821	58,928			58,928	1,77,749	
07						3,81,175					3,81,175	
Total 7 NULL:						3,81,175					3,81,175	
Total 0 NULL:						86,35,319	26,23,503			26,23,503	1,12,58,822	
Total 63 Sub-Jail Namchi:						86,35,319	26,23,503			26,23,503	1,12,58,822	
Total 1 Direction and Administration:						86,35,319	26,23,503			26,23,503	1,12,58,822	
Total 0 NULL:						86,35,319	26,23,503			26,23,503	1,12,58,822	
Total 2056 Jails:						2,81,12,535	97,59,496	-	46,245	97,13,251	3,78,25,786	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 32 Printing And Stationary											
Parameter : 1 Voted											
2058	00	103	60	00 01	2,72,85,750	90,79,008			90,79,008	3,63,64,758	
Total 1 NULL:					2,72,85,750	90,79,008			90,79,008	3,63,64,758	
02					12,69,445	5,84,146			5,84,146	18,53,591	
Total 2 NULL:					12,69,445	5,84,146			5,84,146	18,53,591	
Total 0 NULL:					2,85,55,195	96,63,154			96,63,154	3,82,18,349	
Total 60 Sikkim Government Press, Gangtok:					2,85,55,195	96,63,154			96,63,154	3,82,18,349	
Total 103 Government Presses:					2,85,55,195	96,63,154			96,63,154	3,82,18,349	
Total 0 NULL:					2,85,55,195	96,63,154			96,63,154	3,82,18,349	
Total 2058 Stationery and Printing:					2,85,55,195	96,63,154			96,63,154	3,82,18,349	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	6,85,29,435	2,33,41,218			2,33,41,218	9,18,70,653	
Total 1 :						6,85,29,435	2,33,41,218			2,33,41,218	9,18,70,653	
02						23,45,742	11,60,500			11,60,500	35,06,242	
Total 2 :						23,45,742	11,60,500			11,60,500	35,06,242	
06							4,30,084			4,30,084	4,30,084	
Total 6 :							4,30,084			4,30,084	4,30,084	
07							33,10,944			33,10,944	33,10,944	
Total 7 :							33,10,944			33,10,944	33,10,944	
Total 44 Head Quarter Establishment:						7,08,75,177	2,82,42,746			2,82,42,746	9,91,17,923	
Total 61 Chief Engineer (Buildings) Establishment:						7,08,75,177	2,82,42,746			2,82,42,746	9,91,17,923	
Total 1 Direction and Administration:						7,08,75,177	2,82,42,746			2,82,42,746	9,91,17,923	
Total 80 General:						7,08,75,177	2,82,42,746			2,82,42,746	9,91,17,923	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	40,03,196	16,64,108			16,64,108	56,67,304	
Total 1 :						40,03,196	16,64,108			16,64,108	56,67,304	
Total 46 West District:						40,03,196	16,64,108			16,64,108	56,67,304	
Total 61 Chief Engineer (Buildings) Establishment:						40,03,196	16,64,108			16,64,108	56,67,304	
Total 1 Direction and Administration:						40,03,196	16,64,108			16,64,108	56,67,304	
Total 80 General:						40,03,196	16,64,108			16,64,108	56,67,304	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01	32,66,596					32,66,596	
Total 1 :						32,66,596					32,66,596	
02						3,06,000					3,06,000	
Total 2 :						3,06,000					3,06,000	
Total 47 North District:						35,72,596					35,72,596	
Total 61 Chief Engineer (Buildings) Establishment:						35,72,596					35,72,596	
Total 1 Direction and Administration:						35,72,596					35,72,596	
Total 80 General:						35,72,596					35,72,596	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	1,62,23,646	53,75,753			53,75,753	2,15,99,399	
Total 1 :						1,62,23,646	53,75,753			53,75,753	2,15,99,399	
			02			15,86,000	8,03,500			8,03,500	23,89,500	
Total 2 :						15,86,000	8,03,500			8,03,500	23,89,500	
			06			5,92,311					5,92,311	
Total 6 :						5,92,311					5,92,311	
Total 48 South District:						1,84,01,957	61,79,253			61,79,253	2,45,81,210	
Total 61 Chief Engineer (Buildings) Establishment:						1,84,01,957	61,79,253			61,79,253	2,45,81,210	
Total 1 Direction and Administration:						1,84,01,957	61,79,253			61,79,253	2,45,81,210	
Total 80 General:						1,84,01,957	61,79,253			61,79,253	2,45,81,210	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	49	01	88,28,642	29,37,246			29,37,246	1,17,65,888	
Total 1 :						88,28,642	29,37,246			29,37,246	1,17,65,888	
02						7,20,520	3,60,100			3,60,100	10,80,620	
Total 2 :						7,20,520	3,60,100			3,60,100	10,80,620	
07							3,98,019			3,98,019	3,98,019	
Total 7 :							3,98,019			3,98,019	3,98,019	
Total 49 Pakyong District:						95,49,162	36,95,365			36,95,365	1,32,44,527	
Total 61 Chief Engineer (Buildings) Establishment:						95,49,162	36,95,365			36,95,365	1,32,44,527	
Total 1 Direction and Administration:						95,49,162	36,95,365			36,95,365	1,32,44,527	
Total 80 General:						95,49,162	36,95,365			36,95,365	1,32,44,527	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	50	01	61,25,718					61,25,718	
Total 1 :						61,25,718					61,25,718	
Total 50 Soreng District:						61,25,718					61,25,718	
Total 61 Chief Engineer (Buildings) Establishment:						61,25,718					61,25,718	
Total 1 Direction and Administration:						61,25,718					61,25,718	
Total 80 General:						61,25,718					61,25,718	
Total 2059 Public Works:						11,25,27,806	3,97,81,472			3,97,81,472	15,23,09,278	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	91,94,159	32,25,116			32,25,116	1,24,19,275	
Total 1 :						91,94,159	32,25,116			32,25,116	1,24,19,275	
02						5,00,563	2,55,039			2,55,039	7,55,602	
Total 2 :						5,00,563	2,55,039			2,55,039	7,55,602	
06						2,500	4,84,390			4,84,390	4,86,890	
Total 6 :						2,500	4,84,390			4,84,390	4,86,890	
13							2,16,631			2,16,631	2,16,631	
Total 13 :							2,16,631			2,16,631	2,16,631	
24							1,34,980			1,34,980	1,34,980	
Total 24 :							1,34,980			1,34,980	1,34,980	
Total 44 Head Office Establishment:						96,97,222	43,16,156			43,16,156	1,40,13,378	
Total 62 Sikkim Lokayukta/Up-Lokaukta:						96,97,222	43,16,156			43,16,156	1,40,13,378	
Total 103 Lokayukta/Up-Lokayukta:						96,97,222	43,16,156			43,16,156	1,40,13,378	
Total 0 NULL:						96,97,222	43,16,156			43,16,156	1,40,13,378	
Total 2062 Vigilance:						3,60,09,276	1,35,45,608			1,35,45,608	4,95,54,884	
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	2,38,58,704	79,61,577			79,61,577	3,18,20,281	
Total 1 NULL:						2,38,58,704	79,61,577			79,61,577	3,18,20,281	
02						22,13,559	8,58,378			8,58,378	30,71,937	
Total 2 NULL:						22,13,559	8,58,378			8,58,378	30,71,937	
06							1,75,049			1,75,049	1,75,049	
Total 6 NULL:							1,75,049			1,75,049	1,75,049	
07						6,165	31,698			31,698	37,863	
Total 7 NULL:						6,165	31,698			31,698	37,863	
11						35,469	1,71,625			1,71,625	2,07,094	
Total 11 NULL:						35,469	1,71,625			1,71,625	2,07,094	
13						34,277	20,395			20,395	54,672	
Total 13 NULL:						34,277	20,395			20,395	54,672	
24						1,49,160					1,49,160	
Total 24 NULL:						1,49,160					1,49,160	
27						8,220	8,030			8,030	16,250	
Total 27 NULL:						8,220	8,030			8,030	16,250	
29						6,500	2,700			2,700	9,200	
Total 29 NULL:						6,500	2,700			2,700	9,200	
Total 0 NULL:						2,63,12,054	92,29,452			92,29,452	3,55,41,506	
Total 60 Establishment:						2,63,12,054	92,29,452			92,29,452	3,55,41,506	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105			Total 105 Other Vigilance Agencies:	2,63,12,054	92,29,452			92,29,452	3,55,41,506	
					Total 0 NULL:	2,63,12,054	92,29,452			92,29,452	3,55,41,506	
					Total 2062 Vigilance:	3,60,09,276	1,35,45,608			1,35,45,608	4,95,54,884	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,10,77,000					1,10,77,000	
Total 1 NULL:						1,10,77,000					1,10,77,000	
						1,35,67,000					1,35,67,000	
Total 2 NULL:						1,35,67,000					1,35,67,000	
						19,46,750					19,46,750	
Total 7 NULL:						19,46,750					19,46,750	
							32,50,000			32,50,000	32,50,000	
Total 13 NULL:							32,50,000			32,50,000	32,50,000	
Total 0 NULL:						2,65,90,750	32,50,000			32,50,000	2,98,40,750	
Total 60 Sikkim House, New Delhi:						2,65,90,750	32,50,000			32,50,000	2,98,40,750	
		61	00	01		7,05,417	1,59,214			1,59,214	8,64,631	
Total 1 NULL:						7,05,417	1,59,214			1,59,214	8,64,631	
						5,40,030	1,80,804			1,80,804	7,20,834	
Total 2 NULL:						5,40,030	1,80,804			1,80,804	7,20,834	
Total 0 NULL:						12,45,447	3,40,018			3,40,018	15,85,465	
Total 61 Sikkim Guest House, Guwahati:						12,45,447	3,40,018			3,40,018	15,85,465	
Total 115 Guest Houses, Government Hostels etc.:						2,78,36,197	35,90,018			35,90,018	3,14,26,215	
Total 0 NULL:						2,78,36,197	35,90,018			35,90,018	3,14,26,215	
Total 2070 Other Administrative Services:						9,40,83,228	3,59,94,822			3,59,94,822	13,00,78,050	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	67,067	1,01,501			1,01,501	1,68,568	
Total 31 :						67,067	1,01,501			1,01,501	1,68,568	
						22,63,292	7,66,264			7,66,264	30,29,556	
Total 36 :						22,63,292	7,66,264			7,66,264	30,29,556	
Total 44 Head Office Establishment:						23,30,359	8,67,765			8,67,765	31,98,124	
Total 63 Sikkim State Human Right Commission:						23,30,359	8,67,765			8,67,765	31,98,124	
Total 1 Direction and Administration:						23,30,359	8,67,765			8,67,765	31,98,124	
Total 0 NULL:						23,30,359	8,67,765			8,67,765	31,98,124	
Total 2070 Other Administrative Services:						9,40,83,228	3,59,94,822			3,59,94,822	13,00,78,050	
Grant : 28 Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	3,60,438	1,20,724			1,20,724	4,81,162	
Total 9 :						3,60,438	1,20,724			1,20,724	4,81,162	
Total 60 Training of Probationers:						3,60,438	1,20,724			1,20,724	4,81,162	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Personnel										
Parameter : 1 Voted										
2070	00	003	30	Total 30 Department of Personnel:	3,60,438	1,20,724		1,20,724	4,81,162	
			44	00 01	25,99,398	8,71,208		8,71,208	34,70,606	
				Total 1 NULL:	25,99,398	8,71,208		8,71,208	34,70,606	
				02	89,000	44,500		44,500	1,33,500	
				Total 2 NULL:	89,000	44,500		44,500	1,33,500	
				13	4,000	16,276		16,276	20,276	
				Total 13 NULL:	4,000	16,276		16,276	20,276	
				Total 0 NULL:	26,92,398	9,31,984		9,31,984	36,24,382	
				Total 44 Accounts and Administrative Training Institute:	26,92,398	9,31,984		9,31,984	36,24,382	
				Total 3 Training:	30,52,836	10,52,708		10,52,708	41,05,544	
				Total 0 NULL:	30,52,836	10,52,708		10,52,708	41,05,544	
				Total 2070 Other Administrative Services:	9,40,83,228	3,59,94,822		3,59,94,822	13,00,78,050	
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00 01	27,33,260	5,83,623		5,83,623	33,16,883	
				Total 1 NULL:	27,33,260	5,83,623		5,83,623	33,16,883	
				02	2,29,423	4,16,633		4,16,633	6,46,056	
				Total 2 NULL:	2,29,423	4,16,633		4,16,633	6,46,056	
				13		1,500		1,500	1,500	
				Total 13 NULL:		1,500		1,500	1,500	
				24		61,981		61,981	61,981	
				Total 24 NULL:		61,981		61,981	61,981	
				29		6,422		6,422	6,422	
				Total 29 NULL:		6,422		6,422	6,422	
				Total 0 NULL:	29,62,683	10,70,159		10,70,159	40,32,842	
				Total 60 Establishment:	29,62,683	10,70,159		10,70,159	40,32,842	
				Total 106 Civil Defence:	29,62,683	10,70,159		10,70,159	40,32,842	
	107	60	00	01	57,79,867	24,24,481		24,24,481	82,04,348	
				Total 1 NULL:	57,79,867	24,24,481		24,24,481	82,04,348	
				02	79,756	1,26,404		1,26,404	2,06,160	
				Total 2 NULL:	79,756	1,26,404		1,26,404	2,06,160	
				06		2,01,344		2,01,344	2,01,344	
				Total 6 NULL:		2,01,344		2,01,344	2,01,344	
				24	90,035	35,191		35,191	1,25,226	
				Total 24 NULL:	90,035	35,191		35,191	1,25,226	
				29		17,229		17,229	17,229	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00								
Total 29 NULL:							17,229			17,229	17,229	
Total 0 NULL:						59,49,658	28,04,649			28,04,649	87,54,307	
Total 60 Establishment:						59,49,658	28,04,649			28,04,649	87,54,307	
Total 107 Home Guards:						59,49,658	28,04,649			28,04,649	87,54,307	
108	60	00	01			4,02,80,948	1,37,62,754			1,37,62,754	5,40,43,702	
Total 1 NULL:						4,02,80,948	1,37,62,754			1,37,62,754	5,40,43,702	
			02			4,79,246	2,36,158			2,36,158	7,15,404	
Total 2 NULL:						4,79,246	2,36,158			2,36,158	7,15,404	
			06				6,28,015			6,28,015	6,28,015	
Total 6 NULL:							6,28,015			6,28,015	6,28,015	
			13			44,561	21,929			21,929	66,490	
Total 13 NULL:						44,561	21,929			21,929	66,490	
			24			3,93,335	4,33,958			4,33,958	8,27,293	
Total 24 NULL:						3,93,335	4,33,958			4,33,958	8,27,293	
Total 0 NULL:						4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
Total 60 Establishment:						4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
Total 108 Fire Protection and Control:						4,11,98,090	1,50,82,814			1,50,82,814	5,62,80,904	
Total 0 NULL:						5,01,10,431	1,89,57,622			1,89,57,622	6,90,68,053	
Total 2070 Other Administrative Services:						9,40,83,228	3,59,94,822			3,59,94,822	13,00,78,050	
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	96,42,148	36,31,192			36,31,192	1,32,73,340	
Total 1 :						96,42,148	36,31,192			36,31,192	1,32,73,340	
			02			10,00,853	5,13,917			5,13,917	15,14,770	
Total 2 :						10,00,853	5,13,917			5,13,917	15,14,770	
			13				8,000			8,000	8,000	
Total 13 :							8,000			8,000	8,000	
			24			34,104					34,104	
Total 24 :						34,104					34,104	
Total 44 Head Office Establishment:						1,06,77,105	41,53,109			41,53,109	1,48,30,214	
Total 64 Skill Development and Entrepreneurship:						1,06,77,105	41,53,109			41,53,109	1,48,30,214	
Total 1 Direction and Administration:						1,06,77,105	41,53,109			41,53,109	1,48,30,214	
003	45	00	36				73,61,000			73,61,000	73,61,000	
Total 36 NULL:							73,61,000			73,61,000	73,61,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	003	45	00	Total 0 NULL:		73,61,000			73,61,000	73,61,000	
Total 45 State Institute of Capacity Building Karfectar:							73,61,000			73,61,000	73,61,000	
		48	00	13		76,300	12,600			12,600	88,900	
Total 13 NULL:							76,300	12,600		12,600	88,900	
Total 0 NULL:							76,300	12,600		12,600	88,900	
Total 48 Directorate of Craftsmanship Training & Employment:							76,300	12,600		12,600	88,900	
Total 3 Training:							76,300	73,73,600		73,73,600	74,49,900	
Total 0 NULL:							1,07,53,405	1,15,26,709		1,15,26,709	2,22,80,114	
Total 2070 Other Administrative Services:							9,40,83,228	3,59,94,822		3,59,94,822	13,00,78,050	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
Total 4 NULL:						1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
Total 0 NULL:						1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
Total 0 NULL:						1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
Total 101 Superannuation and Retirement Allowances:						1,88,93,21,829	60,20,86,026			60,20,86,026	2,49,14,07,855	
102	00	00	00	04		22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
Total 4 NULL:						22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
Total 0 NULL:						22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
Total 0 NULL:						22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
Total 102 Commuted value of Pension:						22,07,32,577	8,49,38,537			8,49,38,537	30,56,71,114	
104	60	00	00	04		30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
Total 4 NULL:						30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
Total 0 NULL:						30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
Total 60 Payment of Gratuities:						30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
Total 104 Gratuities:						30,01,38,538	13,32,89,357			13,32,89,357	43,34,27,895	
105	00	00	00	04		42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
Total 4 NULL:						42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
Total 0 NULL:						42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
Total 0 NULL:						42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
Total 105 Family pensions:						42,64,61,259	13,70,58,107			13,70,58,107	56,35,19,366	
115	00	00	00	04		23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
Total 4 NULL:						23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
Total 0 NULL:						23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
Total 0 NULL:						23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
Total 115 Leave Encashment Benefits:						23,56,59,279	10,15,71,526			10,15,71,526	33,72,30,805	
911	00	00	00	00		- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
Total 0 NULL:						- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
Total 0 NULL:						- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
Total 0 NULL:						- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
Total 911 Deduct Recoveries of Overpayments:						- 13,70,084		- 6,32,019		- 6,32,019	- 20,02,103	
Total 1 Civil:						3,07,09,43,398	1,05,89,43,553	- 6,32,019		1,05,83,11,534	4,12,92,54,932	
Total 2071 Pensions and Other Retirement benefits:						3,08,25,17,616	1,06,33,68,026	- 7,24,497		1,06,26,43,529	4,14,51,61,145	
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	48,12,370	15,21,915			15,21,915	63,34,285	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00	00						
Total 4 NULL:				48,12,370	15,21,915			15,21,915	63,34,285	
Total 0 NULL:				48,12,370	15,21,915			15,21,915	63,34,285	
Total 0 NULL:				48,12,370	15,21,915			15,21,915	63,34,285	
Total 106 Pensionary charges in respect of High Court Judges:				48,12,370	15,21,915			15,21,915	63,34,285	
Total 1 Civil:				48,12,370	15,21,915			15,21,915	63,34,285	
Total 2071 Pensions and Other Retirement benefits:				3,08,25,17,616	1,06,33,68,026	-	7,24,497	1,06,26,43,529	4,14,51,61,145	
Grant : 24 Legislature										
Parameter : 1 Voted										
2071	01	111	60	00	04					
Total 4 NULL:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 0 NULL:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 0 NULL:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 60 Ex-Members of State Legislature:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 111 Pensions to Legislators:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 1 Civil:				68,10,375	29,02,558			29,02,558	97,12,933	
Total 2071 Pensions and Other Retirement benefits:				3,08,25,17,616	1,06,33,68,026	-	7,24,497	1,06,26,43,529	4,14,51,61,145	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2071	01	101	00	00	04	-	40				-	40
Total 4 NULL:						-	40				-	40
Total 0 NULL:						-	40				-	40
Total 0 NULL:						-	40				-	40
Total 101 Superannuation and Retirement Allowances:						-	40				-	40
Total 1 Civil:						-	40				-	40
Total 2071 Pensions and Other Retirement benefits:						3,08,25,17,616	1,06,33,68,026	-	7,24,497	1,06,26,43,529	4,14,51,61,145	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	48,487	-	92,478	-	92,478	-	1,40,965
Total 0 NULL:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 0 NULL:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 0 NULL:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 0 NULL:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 911 Deduct Recoveries of Overpayments:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 1 Civil:						-	48,487	-	92,478	-	92,478	-	1,40,965
Total 2071 Pensions and Other Retirement benefits:						3,08,25,17,616	1,06,33,68,026	-	7,24,497	1,06,26,43,529	4,14,51,61,145		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	98,27,561	31,08,482			31,08,482	1,29,36,043	
Total 1 NULL:						98,27,561	31,08,482			31,08,482	1,29,36,043	
02						1,38,000	69,000			69,000	2,07,000	
Total 2 NULL:						1,38,000	69,000			69,000	2,07,000	
13							1,23,470			1,23,470	1,23,470	
Total 13 NULL:							1,23,470			1,23,470	1,23,470	
Total 0 NULL:						99,65,561	33,00,952			33,00,952	1,32,66,513	
Total 10 Finance Department:						99,65,561	33,00,952			33,00,952	1,32,66,513	
Total 103 State Lotteries:						99,65,561	33,00,952			33,00,952	1,32,66,513	
800	00	00	00	00	49	1,69,56,600					1,69,56,600	
Total 49 NULL:						1,69,56,600					1,69,56,600	
Total 0 NULL:						1,69,56,600					1,69,56,600	
Total 0 NULL:						1,69,56,600					1,69,56,600	
Total 800 Other expenditure:						1,69,56,600					1,69,56,600	
Total 0 NULL:						2,69,22,161	33,00,952			33,00,952	3,02,23,113	
Total 2075 Miscellaneous General Services:						2,69,22,161	33,00,952			33,00,952	3,02,23,113	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 911 Deduct Recoveries of Overpayments:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
01	107	66	00	01		60,86,577	20,40,292			20,40,292	81,26,869	
Total 1 NULL:						60,86,577	20,40,292			20,40,292	81,26,869	
02						2,90,050	1,60,435			1,60,435	4,50,485	
Total 2 NULL:						2,90,050	1,60,435			1,60,435	4,50,485	
Total 0 NULL:						63,76,627	22,00,727			22,00,727	85,77,354	
Total 66 Teacher's Training Institute:						63,76,627	22,00,727			22,00,727	85,77,354	
67 00 01						1,39,15,011	51,71,927			51,71,927	1,90,86,938	
Total 1 NULL:						1,39,15,011	51,71,927			51,71,927	1,90,86,938	
02						2,34,500	1,22,500			1,22,500	3,57,000	
Total 2 NULL:						2,34,500	1,22,500			1,22,500	3,57,000	
06							19,134			19,134	19,134	
Total 6 NULL:							19,134			19,134	19,134	
Total 0 NULL:						1,41,49,511	53,13,561			53,13,561	1,94,63,072	
Total 67 State Institute of Education:						1,41,49,511	53,13,561			53,13,561	1,94,63,072	
Total 107 Teachers Training:						2,05,26,138	75,14,288			75,14,288	2,80,40,426	
Total 1 Elementary Education:						2,05,26,138	75,14,288			75,14,288	2,80,40,426	
02	911	00	00	00		-	94,158				-	94,158
Total 0 NULL:						-	94,158				-	94,158
Total 0 NULL:						-	94,158				-	94,158
Total 0 NULL:						-	94,158				-	94,158
Total 911 Deduct Recoveries of Overpayments:						-	94,158				-	94,158
Total 2 Secondary Education:						-	94,158				-	94,158
03	103	65	00	01		5,39,18,192	1,83,17,274			1,83,17,274	7,22,35,466	
Total 1 NULL:						5,39,18,192	1,83,17,274			1,83,17,274	7,22,35,466	
02						26,91,333	13,59,446			13,59,446	40,50,779	
Total 2 NULL:						26,91,333	13,59,446			13,59,446	40,50,779	
06							1,50,000			1,50,000	1,50,000	
Total 6 NULL:							1,50,000			1,50,000	1,50,000	
Total 0 NULL:						5,66,09,525	1,98,26,720			1,98,26,720	7,64,36,245	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	66	65	Total 65 Government Degree College, Gangtok:	5,66,09,525	1,98,26,720			1,98,26,720	7,64,36,245	
			66	00	01	91,64,218	31,15,986			31,15,986	1,22,80,204	
					Total 1 NULL:	91,64,218	31,15,986			31,15,986	1,22,80,204	
					02	4,88,760	2,50,942			2,50,942	7,39,702	
					Total 2 NULL:	4,88,760	2,50,942			2,50,942	7,39,702	
					06		1,36,464			1,36,464	1,36,464	
					Total 6 NULL:		1,36,464			1,36,464	1,36,464	
					Total 0 NULL:	96,52,978	35,03,392			35,03,392	1,31,56,370	
					Total 66 Sikkim Law College:	96,52,978	35,03,392			35,03,392	1,31,56,370	
	67	00	01			80,95,983	30,02,540			30,02,540	1,10,98,523	
					Total 1 NULL:	80,95,983	30,02,540			30,02,540	1,10,98,523	
					02	1,75,500	93,000			93,000	2,68,500	
					Total 2 NULL:	1,75,500	93,000			93,000	2,68,500	
					06		2,17,261			2,17,261	2,17,261	
					Total 6 NULL:		2,17,261			2,17,261	2,17,261	
					Total 0 NULL:	82,71,483	33,12,801			33,12,801	1,15,84,284	
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	82,71,483	33,12,801			33,12,801	1,15,84,284	
	69	00	02			- 59,740					- 59,740	
					Total 2 NULL:	- 59,740					- 59,740	
					Total 0 NULL:	- 59,740					- 59,740	
					Total 69 Sanskrit Mahavidhalaya, Samdong:	- 59,740					- 59,740	
	73	00	01			1,90,38,390	64,58,796			64,58,796	2,54,97,186	
					Total 1 NULL:	1,90,38,390	64,58,796			64,58,796	2,54,97,186	
					02	7,27,050	3,78,935			3,78,935	11,05,985	
					Total 2 NULL:	7,27,050	3,78,935			3,78,935	11,05,985	
					06		41,339			41,339	41,339	
					Total 6 NULL:		41,339			41,339	41,339	
					Total 0 NULL:	1,97,65,440	68,79,070			68,79,070	2,66,44,510	
					Total 73 Establishment of New College at Gangtok:	1,97,65,440	68,79,070			68,79,070	2,66,44,510	
	78	00	36				95,75,000			95,75,000	95,75,000	
					Total 36 NULL:		95,75,000			95,75,000	95,75,000	
					Total 0 NULL:		95,75,000			95,75,000	95,75,000	
					Total 78 Establishment of State Institute of Science & Technology(SIST):		95,75,000			95,75,000	95,75,000	
					Total 103 Government Colleges and Institutes:	9,42,39,686	4,30,96,983			4,30,96,983	13,73,36,669	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	Total 3 University and Higher Education:				9,42,39,686	4,30,96,983			4,30,96,983	13,73,36,669	
	80	001	60	00	01	8,76,75,955	2,96,19,515			2,96,19,515	11,72,95,470	
					Total 1 NULL:	8,76,75,955	2,96,19,515			2,96,19,515	11,72,95,470	
					02	22,54,244	10,20,658			10,20,658	32,74,902	
					Total 2 NULL:	22,54,244	10,20,658			10,20,658	32,74,902	
					06	2,00,000	9,27,681			9,27,681	11,27,681	
					Total 6 NULL:	2,00,000	9,27,681			9,27,681	11,27,681	
					Total 0 NULL:	9,01,30,199	3,15,67,854			3,15,67,854	12,16,98,053	
					Total 60 Establishment:	9,01,30,199	3,15,67,854			3,15,67,854	12,16,98,053	
		61	00		36	38,13,315	18,94,396			18,94,396	57,07,711	
					Total 36 NULL:	38,13,315	18,94,396			18,94,396	57,07,711	
					Total 0 NULL:	38,13,315	18,94,396			18,94,396	57,07,711	
					Total 61 Sikkim Teachers Recruitment Board:	38,13,315	18,94,396			18,94,396	57,07,711	
					Total 1 Direction and Administration:	9,39,43,514	3,34,62,250			3,34,62,250	12,74,05,764	
					Total 80 General:	9,39,43,514	3,34,62,250			3,34,62,250	12,74,05,764	
					Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	101	63	45	01	18,99,17,226				18,99,17,226	
Total 1 :						18,99,17,226				18,99,17,226	
02						1,21,26,865				1,21,26,865	
Total 2 :						1,21,26,865				1,21,26,865	
06							2,00,000		2,00,000	2,00,000	
Total 6 :							2,00,000		2,00,000	2,00,000	
Total 45 East District:						20,20,44,091	2,00,000		2,00,000	20,22,44,091	
Total 63 Junior High Schools:						20,20,44,091	2,00,000		2,00,000	20,22,44,091	
Total 101 Government Primary Schools:						20,20,44,091	2,00,000		2,00,000	20,22,44,091	
Total 1 Elementary Education:						20,20,44,091	2,00,000		2,00,000	20,22,44,091	
02	001	58	45	01		4,47,89,615	1,51,02,230		1,51,02,230	5,98,91,845	
Total 1 :						4,47,89,615	1,51,02,230		1,51,02,230	5,98,91,845	
02						6,74,486	3,47,815		3,47,815	10,22,301	
Total 2 :						6,74,486	3,47,815		3,47,815	10,22,301	
Total 45 East District:						4,54,64,101	1,54,50,045		1,54,50,045	6,09,14,146	
Total 58 Directorate of Education:						4,54,64,101	1,54,50,045		1,54,50,045	6,09,14,146	
Total 1 Direction and Administration:						4,54,64,101	1,54,50,045		1,54,50,045	6,09,14,146	
104	64	45	01			40,81,22,844	8,07,32,565		8,07,32,565	48,88,55,409	
Total 1 :						40,81,22,844	8,07,32,565		8,07,32,565	48,88,55,409	
02						3,36,64,303	1,02,71,425		1,02,71,425	4,39,35,728	
Total 2 :						3,36,64,303	1,02,71,425		1,02,71,425	4,39,35,728	
06						2,00,000	1,50,000		1,50,000	3,50,000	
Total 6 :						2,00,000	1,50,000		1,50,000	3,50,000	
Total 45 East District:						44,19,87,147	9,11,53,990		9,11,53,990	53,31,41,137	
Total 64 High and Higher Secondary School:						44,19,87,147	9,11,53,990		9,11,53,990	53,31,41,137	
Total 104 Teachers and Other Services:						44,19,87,147	9,11,53,990		9,11,53,990	53,31,41,137	
Total 2 Secondary Education:						48,74,51,248	10,66,04,035		10,66,04,035	59,40,55,283	
03	103	69	00	01		61,71,012	20,95,114		20,95,114	82,66,126	
Total 1 NULL:						61,71,012	20,95,114		20,95,114	82,66,126	
02						3,97,000	1,68,500		1,68,500	5,65,500	
Total 2 NULL:						3,97,000	1,68,500		1,68,500	5,65,500	
Total 0 NULL:						65,68,012	22,63,614		22,63,614	88,31,626	
Total 69 Sanskrit Mahavidhalaya, Samdong:						65,68,012	22,63,614		22,63,614	88,31,626	
Total 103 Government Colleges and Institutes:						65,68,012	22,63,614		22,63,614	88,31,626	
Total 3 University and Higher Education:						65,68,012	22,63,614		22,63,614	88,31,626	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	46	01	11,89,23,063	3,09,71,998			3,09,71,998	14,98,95,061	
Total 1 :						11,89,23,063	3,09,71,998			3,09,71,998	14,98,95,061	
02						1,70,21,481	71,22,450			71,22,450	2,41,43,931	
Total 2 :						1,70,21,481	71,22,450			71,22,450	2,41,43,931	
06							12,09,575			12,09,575	12,09,575	
Total 6 :							12,09,575			12,09,575	12,09,575	
07						65,97,488	17,316			17,316	66,14,804	
Total 7 :						65,97,488	17,316			17,316	66,14,804	
Total 46 West District:						14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
Total 63 Junior High Schools:						14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
Total 101 Government Primary Schools:						14,25,42,032	3,93,21,339			3,93,21,339	18,18,63,371	
	107	66	46	01		45,91,641	15,39,066			15,39,066	61,30,707	
Total 1 :						45,91,641	15,39,066			15,39,066	61,30,707	
02						60,000	30,000			30,000	90,000	
Total 2 :						60,000	30,000			30,000	90,000	
06							67,783			67,783	67,783	
Total 6 :							67,783			67,783	67,783	
07						2,30,667					2,30,667	
Total 7 :						2,30,667					2,30,667	
Total 46 Gyalshing District:						48,82,308	16,36,849			16,36,849	65,19,157	
Total 66 Teacher's Training Institute:						48,82,308	16,36,849			16,36,849	65,19,157	
Total 107 Teachers Training:						48,82,308	16,36,849			16,36,849	65,19,157	
Total 1 Elementary Education:						14,74,24,340	4,09,58,188			4,09,58,188	18,83,82,528	
02	001	58	46	01		2,23,42,986	73,76,978			73,76,978	2,97,19,964	
Total 1 :						2,23,42,986	73,76,978			73,76,978	2,97,19,964	
02						9,67,170	4,76,550			4,76,550	14,43,720	
Total 2 :						9,67,170	4,76,550			4,76,550	14,43,720	
06							4,57,816			4,57,816	4,57,816	
Total 6 :							4,57,816			4,57,816	4,57,816	
07						40,176					40,176	
Total 7 :						40,176					40,176	
Total 46 West District:						2,33,50,332	83,11,344			83,11,344	3,16,61,676	
Total 58 Directorate of Education:						2,33,50,332	83,11,344			83,11,344	3,16,61,676	
Total 1 Direction and Administration:						2,33,50,332	83,11,344			83,11,344	3,16,61,676	
	104	64	46	01		16,93,31,708	5,50,40,928			5,50,40,928	22,43,72,636	
Total 1 :						16,93,31,708	5,50,40,928			5,50,40,928	22,43,72,636	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46	02	3,19,29,757	1,54,99,068			1,54,99,068	4,74,28,825	
Total 2 :						3,19,29,757	1,54,99,068			1,54,99,068	4,74,28,825	
06						2,00,000	11,46,374			11,46,374	13,46,374	
Total 6 :						2,00,000	11,46,374			11,46,374	13,46,374	
07						84,63,840					84,63,840	
Total 7 :						84,63,840					84,63,840	
Total 46 West District:						20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
Total 64 High and Higher Secondary School:						20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
Total 104 Teachers and Other Services:						20,99,25,305	7,16,86,370			7,16,86,370	28,16,11,675	
911	00	00	00	00		- 13,638					- 13,638	
Total 0 NULL:						- 13,638					- 13,638	
Total 0 NULL:						- 13,638					- 13,638	
Total 0 NULL:						- 13,638					- 13,638	
Total 911 Deduct Recoveries of Overpayments:						- 13,638					- 13,638	
Total 2 Secondary Education:						23,32,61,999	7,99,97,714			7,99,97,714	31,32,59,713	
03	103	72	00	01		1,21,10,192	40,13,700			40,13,700	1,61,23,892	
Total 1 NULL:						1,21,10,192	40,13,700			40,13,700	1,61,23,892	
02						15,79,065	7,87,500			7,87,500	23,66,565	
Total 2 NULL:						15,79,065	7,87,500			7,87,500	23,66,565	
07						6,08,701					6,08,701	
Total 7 NULL:						6,08,701					6,08,701	
Total 0 NULL:						1,42,97,958	48,01,200			48,01,200	1,90,99,158	
Total 72 Establishment of College at Gyalshing:						1,42,97,958	48,01,200			48,01,200	1,90,99,158	
75	00	01				23,54,850					23,54,850	
Total 1 NULL:						23,54,850					23,54,850	
02						4,09,500	4,09,500			4,09,500	8,19,000	
Total 2 NULL:						4,09,500	4,09,500			4,09,500	8,19,000	
07						1,22,097					1,22,097	
Total 7 NULL:						1,22,097					1,22,097	
Total 0 NULL:						28,86,447	4,09,500			4,09,500	32,95,947	
Total 75 Establishment of Vocational College at Dentam:						28,86,447	4,09,500			4,09,500	32,95,947	
Total 103 Government Colleges and Institutes:						1,71,84,405	52,10,700			52,10,700	2,23,95,105	
Total 3 University and Higher Education:						1,71,84,405	52,10,700			52,10,700	2,23,95,105	
Total 2202 General Education:						3,09,69,22,271	95,72,15,976	- 1,13,646		95,71,02,330	4,05,40,24,601	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	10,55,05,279	3,38,43,296			3,38,43,296	13,93,48,575	
Total 1 :						10,55,05,279	3,38,43,296			3,38,43,296	13,93,48,575	
02						78,03,355	38,11,000			38,11,000	1,16,14,355	
Total 2 :						78,03,355	38,11,000			38,11,000	1,16,14,355	
06							4,85,353			4,85,353	4,85,353	
Total 6 :							4,85,353			4,85,353	4,85,353	
Total 47 North District:						11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
Total 63 Junior High Schools:						11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
Total 101 Government Primary Schools:						11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
Total 1 Elementary Education:						11,33,08,634	3,81,39,649			3,81,39,649	15,14,48,283	
02	001	58	47	01		1,57,59,419	54,42,568			54,42,568	2,12,01,987	
Total 1 :						1,57,59,419	54,42,568			54,42,568	2,12,01,987	
02						5,07,000	2,53,500			2,53,500	7,60,500	
Total 2 :						5,07,000	2,53,500			2,53,500	7,60,500	
06							1,74,850			1,74,850	1,74,850	
Total 6 :							1,74,850			1,74,850	1,74,850	
Total 47 North District:						1,62,66,419	58,70,918			58,70,918	2,21,37,337	
Total 58 Directorate of Education:						1,62,66,419	58,70,918			58,70,918	2,21,37,337	
Total 1 Direction and Administration:						1,62,66,419	58,70,918			58,70,918	2,21,37,337	
104	64	47	01			8,92,73,894	2,98,44,248			2,98,44,248	11,91,18,142	
Total 1 :						8,92,73,894	2,98,44,248			2,98,44,248	11,91,18,142	
02						1,14,56,500	56,28,000			56,28,000	1,70,84,500	
Total 2 :						1,14,56,500	56,28,000			56,28,000	1,70,84,500	
06							5,34,512			5,34,512	5,34,512	
Total 6 :							5,34,512			5,34,512	5,34,512	
07						48,000	24,000			24,000	72,000	
Total 7 :						48,000	24,000			24,000	72,000	
Total 47 North District:						10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
Total 64 High and Higher Secondary School:						10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
Total 104 Teachers and Other Services:						10,07,78,394	3,60,30,760			3,60,30,760	13,68,09,154	
Total 2 Secondary Education:						11,70,44,813	4,19,01,678			4,19,01,678	15,89,46,491	
03	103	76	00	01		29,63,944	10,27,538			10,27,538	39,91,482	
Total 1 NULL:						29,63,944	10,27,538			10,27,538	39,91,482	
02						4,66,870	2,33,100			2,33,100	6,99,970	
Total 2 NULL:						4,66,870	2,33,100			2,33,100	6,99,970	
Total 0 NULL:						34,30,814	12,60,638			12,60,638	46,91,452	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted											
2202	03	103	76	Total 76 Establishment of New Degree College at North Sikkim:	34,30,814	12,60,638			12,60,638	46,91,452	
				Total 103 Government Colleges and Institutes:	34,30,814	12,60,638			12,60,638	46,91,452	
				Total 3 University and Higher Education:	34,30,814	12,60,638			12,60,638	46,91,452	
				Total 2202 General Education:	3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 0 NULL:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 0 NULL:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 0 NULL:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 0 NULL:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 911 Deduct Recoveries of Overpayments:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
Total 0 NULL:						-	1,05,204	-	10,500	-	10,500	-	1,15,704
01	101	63	48	01		26,41,99,885	8,31,62,527			8,31,62,527	34,73,62,412		
Total 1 :						26,41,99,885	8,31,62,527			8,31,62,527	34,73,62,412		
02						2,31,81,268	1,13,34,530			1,13,34,530	3,45,15,798		
Total 2 :						2,31,81,268	1,13,34,530			1,13,34,530	3,45,15,798		
06							38,41,618			38,41,618	38,41,618		
Total 6 :							38,41,618			38,41,618	38,41,618		
Total 48 South District:						28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828		
Total 63 Junior High Schools:						28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828		
Total 101 Government Primary Schools:						28,73,81,153	9,83,38,675			9,83,38,675	38,57,19,828		
107	66	48	01			35,63,366	11,65,376			11,65,376	47,28,742		
Total 1 :						35,63,366	11,65,376			11,65,376	47,28,742		
02						4,71,536	1,62,000			1,62,000	6,33,536		
Total 2 :						4,71,536	1,62,000			1,62,000	6,33,536		
Total 48 Namchi District:						40,34,902	13,27,376			13,27,376	53,62,278		
Total 66 Teacher's Training Institute:						40,34,902	13,27,376			13,27,376	53,62,278		
Total 107 Teachers Training:						40,34,902	13,27,376			13,27,376	53,62,278		
Total 1 Elementary Education:						29,14,16,055	9,96,66,051			9,96,66,051	39,10,82,106		
02	001	58	48	01		4,35,80,759	1,44,72,197			1,44,72,197	5,80,52,956		
Total 1 :						4,35,80,759	1,44,72,197			1,44,72,197	5,80,52,956		
02						14,01,055	6,45,010			6,45,010	20,46,065		
Total 2 :						14,01,055	6,45,010			6,45,010	20,46,065		
06							4,86,209			4,86,209	4,86,209		
Total 6 :							4,86,209			4,86,209	4,86,209		
Total 48 South District:						4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230		
Total 58 Directorate of Education:						4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230		
Total 1 Direction and Administration:						4,49,81,814	1,56,03,416			1,56,03,416	6,05,85,230		
104	64	48	01			32,88,65,427	10,87,28,799			10,87,28,799	43,75,94,226		
Total 1 :						32,88,65,427	10,87,28,799			10,87,28,799	43,75,94,226		
02						4,19,96,169	1,98,91,257	-	18,000	1,98,73,257	6,18,69,426		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	48								
Total 2 :						4,19,96,169	1,98,91,257	-	18,000	1,98,73,257	6,18,69,426	
06						6,24,718	10,67,948			10,67,948	16,92,666	
Total 6 :						6,24,718	10,67,948			10,67,948	16,92,666	
Total 48 South District:						37,14,86,314	12,96,88,004	-	18,000	12,96,70,004	50,11,56,318	
Total 64 High and Higher Secondary School:						37,14,86,314	12,96,88,004	-	18,000	12,96,70,004	50,11,56,318	
Total 104 Teachers and Other Services:						37,14,86,314	12,96,88,004	-	18,000	12,96,70,004	50,11,56,318	
Total 2 Secondary Education:						41,64,68,128	14,52,91,420	-	18,000	14,52,73,420	56,17,41,548	
03	103	68	00	01		2,80,15,787	96,18,152			96,18,152	3,76,33,939	
Total 1 NULL:						2,80,15,787	96,18,152			96,18,152	3,76,33,939	
02						31,76,821	15,65,253			15,65,253	47,42,074	
Total 2 NULL:						31,76,821	15,65,253			15,65,253	47,42,074	
06							2,52,118			2,52,118	2,52,118	
Total 6 NULL:							2,52,118			2,52,118	2,52,118	
Total 0 NULL:						3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
Total 68 New Degree College, Namchi:						3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
Total 103 Government Colleges and Institutes:						3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
Total 3 University and Higher Education:						3,11,92,608	1,14,35,523			1,14,35,523	4,26,28,131	
Total 2202 General Education:						3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	13,76,88,299	4,60,85,669			4,60,85,669	18,37,73,968	
Total 1 :						13,76,88,299	4,60,85,669			4,60,85,669	18,37,73,968	
02						95,04,410	47,98,850			47,98,850	1,43,03,260	
Total 2 :						95,04,410	47,98,850			47,98,850	1,43,03,260	
06							18,33,448			18,33,448	18,33,448	
Total 6 :							18,33,448			18,33,448	18,33,448	
Total 49 Pakyong District:						14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
Total 63 Junior High Schools:						14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
Total 101 Government Primary Schools:						14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
Total 1 Elementary Education:						14,71,92,709	5,27,17,967			5,27,17,967	19,99,10,676	
02	001	58	49	01		3,35,71,968	1,13,48,937			1,13,48,937	4,49,20,905	
Total 1 :						3,35,71,968	1,13,48,937			1,13,48,937	4,49,20,905	
02						13,13,077	7,10,354			7,10,354	20,23,431	
Total 2 :						13,13,077	7,10,354			7,10,354	20,23,431	
06							4,96,532			4,96,532	4,96,532	
Total 6 :							4,96,532			4,96,532	4,96,532	
Total 49 Pakyong District:						3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
Total 58 Directorate of Education:						3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
Total 1 Direction and Administration:						3,48,85,045	1,25,55,823			1,25,55,823	4,74,40,868	
104	64	49	01			23,05,28,788	7,68,58,678			7,68,58,678	30,73,87,466	
Total 1 :						23,05,28,788	7,68,58,678			7,68,58,678	30,73,87,466	
02						2,93,40,375	1,42,80,802	-	85,146	1,41,95,656	4,35,36,031	
Total 2 :						2,93,40,375	1,42,80,802	-	85,146	1,41,95,656	4,35,36,031	
06							15,97,811			15,97,811	15,97,811	
Total 6 :							15,97,811			15,97,811	15,97,811	
Total 49 Pakyong District:						25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
Total 64 High and Higher Secondary School:						25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
Total 104 Teachers and Other Services:						25,98,69,163	9,27,37,291	-	85,146	9,26,52,145	35,25,21,308	
Total 2 Secondary Education:						29,47,54,208	10,52,93,114	-	85,146	10,52,07,968	39,99,62,176	
03	103	70	00	01		1,92,51,503	64,54,526			64,54,526	2,57,06,029	
Total 1 NULL:						1,92,51,503	64,54,526			64,54,526	2,57,06,029	
02						15,07,465	7,52,945			7,52,945	22,60,410	
Total 2 NULL:						15,07,465	7,52,945			7,52,945	22,60,410	
06							76,449			76,449	76,449	
Total 6 NULL:							76,449			76,449	76,449	
Total 0 NULL:						2,07,58,968	72,83,920			72,83,920	2,80,42,888	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	70	Total 70 Art College at Rhenock:		2,07,58,968	72,83,920			72,83,920	2,80,42,888	
				Total 103 Government Colleges and Institutes:		2,07,58,968	72,83,920			72,83,920	2,80,42,888	
				Total 3 University and Higher Education:		2,07,58,968	72,83,920			72,83,920	2,80,42,888	
				Total 2202 General Education:		3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01	10,78,78,131	3,67,01,253			3,67,01,253	14,45,79,384	
Total 1 :						10,78,78,131	3,67,01,253			3,67,01,253	14,45,79,384	
02						1,21,44,850	60,43,500			60,43,500	1,81,88,350	
Total 2 :						1,21,44,850	60,43,500			60,43,500	1,81,88,350	
06						2,00,000	13,77,486			13,77,486	15,77,486	
Total 6 :						2,00,000	13,77,486			13,77,486	15,77,486	
Total 50 Soreng District:						12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
Total 63 Junior High Schools:						12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
Total 101 Government Primary Schools:						12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
Total 1 Elementary Education:						12,02,22,981	4,41,22,239			4,41,22,239	16,43,45,220	
02	001	58	50	01		2,11,52,398	70,23,904			70,23,904	2,81,76,302	
Total 1 :						2,11,52,398	70,23,904			70,23,904	2,81,76,302	
02						13,71,788	6,91,340			6,91,340	20,63,128	
Total 2 :						13,71,788	6,91,340			6,91,340	20,63,128	
06							1,71,088			1,71,088	1,71,088	
Total 6 :							1,71,088			1,71,088	1,71,088	
Total 50 Soreng District:						2,25,24,186	78,86,332			78,86,332	3,04,10,518	
Total 58 Directorate of Education:						2,25,24,186	78,86,332			78,86,332	3,04,10,518	
Total 1 Direction and Administration:						2,25,24,186	78,86,332			78,86,332	3,04,10,518	
104	64	50	01			16,93,39,708	5,48,75,547			5,48,75,547	22,42,15,255	
Total 1 :						16,93,39,708	5,48,75,547			5,48,75,547	22,42,15,255	
02						2,62,85,380	1,29,81,659			1,29,81,659	3,92,67,039	
Total 2 :						2,62,85,380	1,29,81,659			1,29,81,659	3,92,67,039	
06						1,00,000	10,44,042			10,44,042	11,44,042	
Total 6 :						1,00,000	10,44,042			10,44,042	11,44,042	
Total 50 Soreng District:						19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
Total 64 High and Higher Secondary School:						19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
Total 104 Teachers and Other Services:						19,57,25,088	6,89,01,248			6,89,01,248	26,46,26,336	
911	00	00	00			- 34,590					- 34,590	
Total 0 NULL:						- 34,590					- 34,590	
Total 0 NULL:						- 34,590					- 34,590	
Total 0 NULL:						- 34,590					- 34,590	
Total 911 Deduct Recoveries of Overpayments:						- 34,590					- 34,590	
Total 2 Secondary Education:						21,82,14,684	7,67,87,580			7,67,87,580	29,50,02,264	
03	103	71	71	01		61,88,575	20,85,028			20,85,028	82,73,603	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	71	71								
					Total 1 :	61,88,575	20,85,028			20,85,028	82,73,603	
			02			3,66,000	1,83,000			1,83,000	5,49,000	
					Total 2 :	3,66,000	1,83,000			1,83,000	5,49,000	
					Total 71 Establishment of B.Ed. College at Soreng:	65,54,575	22,68,028			22,68,028	88,22,603	
					Total 71 B.Ed College:	65,54,575	22,68,028			22,68,028	88,22,603	
		74	00	01		60,67,488	20,22,496			20,22,496	80,89,984	
					Total 1 NULL:	60,67,488	20,22,496			20,22,496	80,89,984	
			02			11,27,800	5,63,900			5,63,900	16,91,700	
					Total 2 NULL:	11,27,800	5,63,900			5,63,900	16,91,700	
					Total 0 NULL:	71,95,288	25,86,396			25,86,396	97,81,684	
					Total 74 Establishment of Science College at Chakung:	71,95,288	25,86,396			25,86,396	97,81,684	
					Total 103 Government Colleges and Institutes:	1,37,49,863	48,54,424			48,54,424	1,86,04,287	
	911	00	00	00		- 39,515					- 39,515	
					Total 0 NULL:	- 39,515					- 39,515	
					Total 0 NULL:	- 39,515					- 39,515	
					Total 0 NULL:	- 39,515					- 39,515	
					Total 911 Deduct Recoveries of Overpayments:	- 39,515					- 39,515	
					Total 3 University and Higher Education:	1,37,10,348	48,54,424			48,54,424	1,85,64,772	
					Total 2202 General Education:	3,09,69,22,271	95,72,15,976	- 1,13,646		95,71,02,330	4,05,40,24,601	

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 31/07/2026	
Financial Year : 2026-2027						for						Page No : 110	
Accounting Month: JUNE						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	113	29	00	84		6,70,000			6,70,000	6,70,000		
Total 84 NULL:							6,70,000			6,70,000	6,70,000		
Total 0 NULL:							6,70,000			6,70,000	6,70,000		
Total 29 National Education Mission:							6,70,000			6,70,000	6,70,000		
Total 113 Samagra Siksha:							6,70,000			6,70,000	6,70,000		
	796	29	00		84		2,37,500			2,37,500	2,37,500		
Total 84 NULL:							2,37,500			2,37,500	2,37,500		
Total 0 NULL:							2,37,500			2,37,500	2,37,500		
Total 29 National Education Mission:							2,37,500			2,37,500	2,37,500		
Total 796 Tribal Area Sub Plan:							2,37,500			2,37,500	2,37,500		
Total 2 Secondary Education:							9,07,500			9,07,500	9,07,500		
03	103	29	00		89	6,39,980	7,900			7,900	6,47,880		
Total 89 NULL:						6,39,980	7,900			7,900	6,47,880		
Total 0 NULL:						6,39,980	7,900			7,900	6,47,880		
Total 29 National Education Mission:						6,39,980	7,900			7,900	6,47,880		
Total 103 Government Colleges and Institutes:						6,39,980	7,900			7,900	6,47,880		
Total 3 University and Higher Education:						6,39,980	7,900			7,900	6,47,880		
Total 2202 General Education:						3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00	85		60,30,000			60,30,000	60,30,000	
Total 85 NULL:							60,30,000			60,30,000	60,30,000	
Total 0 NULL:							60,30,000			60,30,000	60,30,000	
Total 29 National Education Mission:							60,30,000			60,30,000	60,30,000	
Total 113 Samagra Siksha:							60,30,000			60,30,000	60,30,000	
	796	29	00		85		21,37,500			21,37,500	21,37,500	
Total 85 NULL:							21,37,500			21,37,500	21,37,500	
Total 0 NULL:							21,37,500			21,37,500	21,37,500	
Total 29 National Education Mission:							21,37,500			21,37,500	21,37,500	
Total 796 Tribal Area Sub Plan:							21,37,500			21,37,500	21,37,500	
Total 2 Secondary Education:							81,67,500			81,67,500	81,67,500	
03	103	29	00		88	61,03,881	71,101			71,101	61,74,982	
Total 88 NULL:						61,03,881	71,101			71,101	61,74,982	
Total 0 NULL:						61,03,881	71,101			71,101	61,74,982	
Total 29 National Education Mission:						61,03,881	71,101			71,101	61,74,982	
	796	29	00		88							
Total 103 Government Colleges and Institutes:						61,03,881	71,101			71,101	61,74,982	
						30,389					30,389	
Total 88 NULL:						30,389					30,389	
Total 0 NULL:						30,389					30,389	
Total 29 National Education Mission:						30,389					30,389	
Total 796 Tribal Area Sub Plan:						30,389					30,389	
Total 3 University and Higher Education:						61,34,270	71,101			71,101	62,05,371	
Total 2202 General Education:						3,09,69,22,271	95,72,15,976	-	1,13,646	95,71,02,330	4,05,40,24,601	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	59,69,104	20,08,496			20,08,496	79,77,600	
Total 1 NULL:						59,69,104	20,08,496			20,08,496	79,77,600	
02						2,87,244	1,41,735			1,41,735	4,28,979	
Total 2 NULL:						2,87,244	1,41,735			1,41,735	4,28,979	
Total 0 NULL:						62,56,348	21,50,231			21,50,231	84,06,579	
Total 60 Establishment:						62,56,348	21,50,231			21,50,231	84,06,579	
61	00		36				5,25,28,000			5,25,28,000	5,25,28,000	
Total 36 NULL:							5,25,28,000			5,25,28,000	5,25,28,000	
Total 0 NULL:							5,25,28,000			5,25,28,000	5,25,28,000	
Total 61 Polytechnics Institute (CCCT and ATTC):							5,25,28,000			5,25,28,000	5,25,28,000	
Total 1 Direction and Administration:						62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	
Total 0 NULL:						62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	
Total 2203 Technical Education:						62,56,348	5,46,78,231			5,46,78,231	6,09,34,579	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2204	00	102	61	00	01	52,73,280	17,96,952		17,96,952	70,70,232	
Total 1 NULL:						52,73,280	17,96,952		17,96,952	70,70,232	
02						1,63,200	1,43,240		1,43,240	3,06,440	
Total 2 NULL:						1,63,200	1,43,240		1,43,240	3,06,440	
Total 0 NULL:						54,36,480	19,40,192		19,40,192	73,76,672	
Total 61 National Cadet Corps.:						54,36,480	19,40,192		19,40,192	73,76,672	
Total 102 Youth Welfare Programme for Students:						54,36,480	19,40,192		19,40,192	73,76,672	
Total 0 NULL:						54,36,480	19,40,192		19,40,192	73,76,672	
Total 2204 Sports and Youth Services:						7,11,53,997	2,45,15,617		2,45,15,617	9,56,69,614	
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
2204	00	001	60	44	01	3,86,74,371	1,34,24,328		1,34,24,328	5,20,98,699	
Total 1 :						3,86,74,371	1,34,24,328		1,34,24,328	5,20,98,699	
02						30,82,187	14,47,403		14,47,403	45,29,590	
Total 2 :						30,82,187	14,47,403		14,47,403	45,29,590	
49							4,89,555		4,89,555	4,89,555	
Total 49 :							4,89,555		4,89,555	4,89,555	
Total 44 Head Office Establishment:						4,17,56,558	1,53,61,286		1,53,61,286	5,71,17,844	
49	01					26,99,265	7,61,750		7,61,750	34,61,015	
	Total 1 :					26,99,265	7,61,750		7,61,750	34,61,015	
	02					72,000	36,000		36,000	1,08,000	
	Total 2 :					72,000	36,000		36,000	1,08,000	
	Total 49 Pakyong District:					27,71,265	7,97,750		7,97,750	35,69,015	
	Total 60 Establishment:					4,45,27,823	1,61,59,036		1,61,59,036	6,06,86,859	
	Total 1 Direction and Administration:					4,45,27,823	1,61,59,036		1,61,59,036	6,06,86,859	
	Total 0 NULL:					4,45,27,823	1,61,59,036		1,61,59,036	6,06,86,859	
	Total 2204 Sports and Youth Services:					7,11,53,997	2,45,15,617		2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	42,70,963	14,43,124			14,43,124	57,14,087	
Total 1 :						42,70,963	14,43,124			14,43,124	57,14,087	
02						3,65,710	1,69,500			1,69,500	5,35,210	
Total 2 :						3,65,710	1,69,500			1,69,500	5,35,210	
Total 46 Gyalshing District:						46,36,673	16,12,624			16,12,624	62,49,297	
Total 60 Establishment:						46,36,673	16,12,624			16,12,624	62,49,297	
Total 1 Direction and Administration:						46,36,673	16,12,624			16,12,624	62,49,297	
Total 0 NULL:						46,36,673	16,12,624			16,12,624	62,49,297	
Total 2204 Sports and Youth Services:						7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	47	01	19,01,660					19,01,660	
Total 1 :						19,01,660					19,01,660	
02						1,41,000					1,41,000	
Total 2 :						1,41,000					1,41,000	
Total 47 Mangan District:						20,42,660					20,42,660	
Total 60 Establishment:						20,42,660					20,42,660	
Total 1 Direction and Administration:						20,42,660					20,42,660	
Total 0 NULL:						20,42,660					20,42,660	
Total 2204 Sports and Youth Services:						7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	48	01	74,92,296	25,11,082			25,11,082	1,00,03,378	
Total 1 :						74,92,296	25,11,082			25,11,082	1,00,03,378	
02						20,00,066	6,55,385			6,55,385	26,55,451	
Total 2 :						20,00,066	6,55,385			6,55,385	26,55,451	
07						3,40,632					3,40,632	
Total 7 :						3,40,632					3,40,632	
13							24,422			24,422	24,422	
Total 13 :							24,422			24,422	24,422	
Total 48 Namchi District:						98,32,994	31,90,889			31,90,889	1,30,23,883	
Total 60 Establishment:						98,32,994	31,90,889			31,90,889	1,30,23,883	
Total 1 Direction and Administration:						98,32,994	31,90,889			31,90,889	1,30,23,883	
Total 0 NULL:						98,32,994	31,90,889			31,90,889	1,30,23,883	
Total 2204 Sports and Youth Services:						7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	38,97,612	13,06,376			13,06,376	52,03,988	
Total 1 :						38,97,612	13,06,376			13,06,376	52,03,988	
02						5,95,000	3,06,500			3,06,500	9,01,500	
Total 2 :						5,95,000	3,06,500			3,06,500	9,01,500	
07						1,84,755					1,84,755	
Total 7 :						1,84,755					1,84,755	
Total 50 Soreng District:						46,77,367	16,12,876			16,12,876	62,90,243	
Total 60 Establishment:						46,77,367	16,12,876			16,12,876	62,90,243	
Total 1 Direction and Administration:						46,77,367	16,12,876			16,12,876	62,90,243	
Total 0 NULL:						46,77,367	16,12,876			16,12,876	62,90,243	
Total 2204 Sports and Youth Services:						7,11,53,997	2,45,15,617			2,45,15,617	9,56,69,614	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	2,84,77,776	93,92,458			93,92,458	3,78,70,234	
Total 1 :						2,84,77,776	93,92,458			93,92,458	3,78,70,234	
02						19,84,380	20,05,912			20,05,912	39,90,292	
Total 2 :						19,84,380	20,05,912			20,05,912	39,90,292	
Total 44 Head Office Establishment:						3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
Total 0 NULL:						3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
Total 1 Direction and Administration:						3,04,62,156	1,13,98,370			1,13,98,370	4,18,60,526	
102	60	00	01			1,02,27,472	34,00,629			34,00,629	1,36,28,101	
Total 1 NULL:						1,02,27,472	34,00,629			34,00,629	1,36,28,101	
02						24,45,813	1,60,189			1,60,189	26,06,002	
Total 2 NULL:						24,45,813	1,60,189			1,60,189	26,06,002	
49						92,985	22,650			22,650	1,15,635	
Total 49 NULL:						92,985	22,650			22,650	1,15,635	
Total 0 NULL:						1,27,66,270	35,83,468			35,83,468	1,63,49,738	
Total 60 Establishment:						1,27,66,270	35,83,468			35,83,468	1,63,49,738	
Total 102 Promotion of Arts and Culture:						1,27,66,270	35,83,468			35,83,468	1,63,49,738	
104	62	00	01			35,73,221	10,80,054			10,80,054	46,53,275	
Total 1 NULL:						35,73,221	10,80,054			10,80,054	46,53,275	
Total 0 NULL:						35,73,221	10,80,054			10,80,054	46,53,275	
Total 62 State Archives:						35,73,221	10,80,054			10,80,054	46,53,275	
Total 104 Archives:						35,73,221	10,80,054			10,80,054	46,53,275	
105	63	00	01			83,42,151	28,08,304			28,08,304	1,11,50,455	
Total 1 NULL:						83,42,151	28,08,304			28,08,304	1,11,50,455	
Total 0 NULL:						83,42,151	28,08,304			28,08,304	1,11,50,455	
Total 63 State Central and District Libraries:						83,42,151	28,08,304			28,08,304	1,11,50,455	
Total 105 Public Libraries:						83,42,151	28,08,304			28,08,304	1,11,50,455	
911	00	00	00			- 1,42,044	- 2,70,000			- 2,70,000	- 4,12,044	
Total 0 NULL:						- 1,42,044	- 2,70,000			- 2,70,000	- 4,12,044	
Total 0 NULL:						- 1,42,044	- 2,70,000			- 2,70,000	- 4,12,044	
Total 0 NULL:						- 1,42,044	- 2,70,000			- 2,70,000	- 4,12,044	
Total 911 Deduct Recoveries of Overpayments:						- 1,42,044	- 2,70,000			- 2,70,000	- 4,12,044	
Total 0 NULL:						5,50,01,754	1,88,70,196	- 2,70,000		1,86,00,196	7,36,01,950	
Total 2205 Art and Culture:						5,50,01,754	1,88,70,196	- 2,70,000		1,86,00,196	7,36,01,950	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	01	8,39,09,955	3,11,24,292	3,11,24,292	11,50,34,247	
Total 1 NULL:					8,39,09,955	3,11,24,292		3,11,24,292	11,50,34,247	
06						9,21,773		9,21,773	9,21,773	
Total 6 NULL:						9,21,773		9,21,773	9,21,773	
07					65,47,379	37,800		37,800	65,85,179	
Total 7 NULL:					65,47,379	37,800		37,800	65,85,179	
13						3,36,462		3,36,462	3,36,462	
Total 13 NULL:						3,36,462		3,36,462	3,36,462	
24						6,56,921		6,56,921	6,56,921	
Total 24 NULL:						6,56,921		6,56,921	6,56,921	
Total 0 NULL:					9,04,57,334	3,30,77,248		3,30,77,248	12,35,34,582	
Total 60 Establishment:					9,04,57,334	3,30,77,248		3,30,77,248	12,35,34,582	
61				00	01	1,36,85,880	46,35,740	46,35,740	1,83,21,620	
Total 1 NULL:					1,36,85,880	46,35,740		46,35,740	1,83,21,620	
21						3,500		3,500	3,500	
Total 21 NULL:						3,500		3,500	3,500	
Total 0 NULL:					1,36,85,880	46,39,240		46,39,240	1,83,25,120	
Total 61 State Heath Mechanical Workshop:					1,36,85,880	46,39,240		46,39,240	1,83,25,120	
70				00	49	49,55,000	11,89,22,430	11,89,22,430	12,38,77,430	
Total 49 NULL:					49,55,000	11,89,22,430		11,89,22,430	12,38,77,430	
Total 0 NULL:					49,55,000	11,89,22,430		11,89,22,430	12,38,77,430	
Total 70 Repayment Interest payment of Loan Contacted by STCS:					49,55,000	11,89,22,430		11,89,22,430	12,38,77,430	
Total 1 Direction and Administration:					10,90,98,214	15,66,38,918		15,66,38,918	26,57,37,132	
109				44	00	01	9,20,043	3,08,384	12,28,427	
Total 1 NULL:					9,20,043	3,08,384		3,08,384	12,28,427	
Total 0 NULL:					9,20,043	3,08,384		3,08,384	12,28,427	
Total 44 Head Office Establishment:					9,20,043	3,08,384		3,08,384	12,28,427	
Total 109 School Health Scheme:					9,20,043	3,08,384		3,08,384	12,28,427	
110				61	00	01	37,24,851	11,79,628	49,04,479	
Total 1 NULL:					37,24,851	11,79,628		11,79,628	49,04,479	
Total 0 NULL:					37,24,851	11,79,628		11,79,628	49,04,479	
Total 61 Central Health Stores:					37,24,851	11,79,628		11,79,628	49,04,479	
62				00	01	30,43,77,767	10,27,54,747	10,27,54,747	40,71,32,514	
Total 1 NULL:					30,43,77,767	10,27,54,747		10,27,54,747	40,71,32,514	
02					1,86,08,639	1,77,51,415		1,77,51,415	3,63,60,054	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	62	00							
Total 2 NULL:					1,86,08,639	1,77,51,415			1,77,51,415	3,63,60,054	
06					1,00,000	19,25,866			19,25,866	20,25,866	
Total 6 NULL:					1,00,000	19,25,866			19,25,866	20,25,866	
07					1,47,87,909	3,888			3,888	1,47,91,797	
Total 7 NULL:					1,47,87,909	3,888			3,888	1,47,91,797	
13						35,397			35,397	35,397	
Total 13 NULL:						35,397			35,397	35,397	
Total 0 NULL:					33,78,74,315	12,24,71,313			12,24,71,313	46,03,45,628	
Total 62 S.T.N.M. Hospital, Gangtok:					33,78,74,315	12,24,71,313			12,24,71,313	46,03,45,628	
Total 110 Hospital and Dispensaries:					34,15,99,166	12,36,50,941			12,36,50,941	46,52,50,107	
800 64 59 01					12,12,484	5,14,582			5,14,582	17,27,066	
Total 1 :					12,12,484	5,14,582			5,14,582	17,27,066	
07					54,558					54,558	
Total 7 :					54,558					54,558	
Total 59 S.T.N.M. Hospital, Gangtok:					12,67,042	5,14,582			5,14,582	17,81,624	
Total 64 Indigenous System of Medicines:					12,67,042	5,14,582			5,14,582	17,81,624	
Total 800 Other Expenditure:					12,67,042	5,14,582			5,14,582	17,81,624	
911 00 00 00					- 36,101		- 2,35,640		- 2,35,640	- 2,71,741	
Total 0 NULL:					- 36,101		- 2,35,640		- 2,35,640	- 2,71,741	
Total 0 NULL:					- 36,101		- 2,35,640		- 2,35,640	- 2,71,741	
Total 0 NULL:					- 36,101		- 2,35,640		- 2,35,640	- 2,71,741	
Total 911 Deduct Recoveries of Overpayments:					- 36,101		- 2,35,640		- 2,35,640	- 2,71,741	
Total 1 Urban Health Services-Allopathy:					45,28,48,364	28,11,12,825	- 2,35,640		28,08,77,185	73,37,25,549	
03 103 00 47 01							- 1,48,991		- 1,48,991	- 1,48,991	
Total 1 :							- 1,48,991		- 1,48,991	- 1,48,991	
Total 47 North District:							- 1,48,991		- 1,48,991	- 1,48,991	
Total 0 NULL:							- 1,48,991		- 1,48,991	- 1,48,991	
Total 103 Primary Health Centres:							- 1,48,991		- 1,48,991	- 1,48,991	
Total 3 Rural Health Services - Allopathy:							- 1,48,991		- 1,48,991	- 1,48,991	
05 105 66 00 01					21,44,368	7,23,544			7,23,544	28,67,912	
Total 1 NULL:					21,44,368	7,23,544			7,23,544	28,67,912	
Total 0 NULL:					21,44,368	7,23,544			7,23,544	28,67,912	
Total 66 Pharmacy College, Sajong:					21,44,368	7,23,544			7,23,544	28,67,912	
71 00 01					90,81,765					90,81,765	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	05	105	71	00						
Total 1 NULL:				90,81,765					90,81,765	
Total 0 NULL:				90,81,765					90,81,765	
Total 71 Development of Nursing Services:				90,81,765					90,81,765	
Total 105 Allopathy:				1,12,26,133	7,23,544			7,23,544	1,19,49,677	
Total 5 Medical Education,Training and Research:				1,12,26,133	7,23,544			7,23,544	1,19,49,677	
06	101	15	82	36		3,77,71,000		3,77,71,000	3,77,71,000	
Total 36 :					3,77,71,000			3,77,71,000	3,77,71,000	
Total 82 State Health Society, Sikkim:					3,77,71,000			3,77,71,000	3,77,71,000	
Total 15 National Health Mission including NRHM:					3,77,71,000			3,77,71,000	3,77,71,000	
66	44	01			19,93,218	6,68,134		6,68,134	26,61,352	
Total 1 :					19,93,218	6,68,134		6,68,134	26,61,352	
Total 44 Head Office Establishment:					19,93,218	6,68,134		6,68,134	26,61,352	
Total 66 National Vector Borne Disease Control Programme:					19,93,218	6,68,134		6,68,134	26,61,352	
67	44	01			22,94,110	8,69,851		8,69,851	31,63,961	
Total 1 :					22,94,110	8,69,851		8,69,851	31,63,961	
Total 44 Head Office Establishment:					22,94,110	8,69,851		8,69,851	31,63,961	
Total 67 National Tuberculosis Control Programme:					22,94,110	8,69,851		8,69,851	31,63,961	
69	00	01			2,89,785	1,74,531		1,74,531	4,64,316	
Total 1 NULL:				2,89,785	1,74,531			1,74,531	4,64,316	
Total 0 NULL:				2,89,785	1,74,531			1,74,531	4,64,316	
Total 69 National Leprosy Control Programme:				2,89,785	1,74,531			1,74,531	4,64,316	
70	00	36				59,18,000		59,18,000	59,18,000	
Total 36 NULL:					59,18,000			59,18,000	59,18,000	
Total 0 NULL:					59,18,000			59,18,000	59,18,000	
Total 70 Thyroid Centre:					59,18,000			59,18,000	59,18,000	
Total 101 Prevention and control of diseases:				45,77,113	4,54,01,516			4,54,01,516	4,99,78,629	
102	70	00	01		26,06,271	8,73,668		8,73,668	34,79,939	
Total 1 NULL:				26,06,271	8,73,668			8,73,668	34,79,939	
13					91,200			91,200	91,200	
Total 13 NULL:					91,200			91,200	91,200	
Total 0 NULL:				26,06,271	9,64,868			9,64,868	35,71,139	
Total 70 Prevention of Food Adulteration:										

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	102	70			26,06,271	9,64,868			9,64,868	35,71,139	
				Total 102 Prevention of food adulteration:		26,06,271	9,64,868			9,64,868	35,71,139	
	104	71	00	01		25,32,617	8,48,961			8,48,961	33,81,578	
					Total 1 NULL:	25,32,617	8,48,961			8,48,961	33,81,578	
				13			47,000			47,000	47,000	
					Total 13 NULL:		47,000			47,000	47,000	
					Total 0 NULL:	25,32,617	8,95,961			8,95,961	34,28,578	
					Total 71 Drug Cell:	25,32,617	8,95,961			8,95,961	34,28,578	
					Total 104 Drug control:	25,32,617	8,95,961			8,95,961	34,28,578	
	107	17	00	36			16,75,000			16,75,000	16,75,000	
					Total 36 NULL:		16,75,000			16,75,000	16,75,000	
					Total 0 NULL:		16,75,000			16,75,000	16,75,000	
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:			16,75,000			16,75,000	16,75,000	
				Total 107 Public Health Laboratories:			16,75,000			16,75,000	16,75,000	
	112	72	44	01		30,08,330	9,79,236			9,79,236	39,87,566	
					Total 1 :	30,08,330	9,79,236			9,79,236	39,87,566	
					Total 44 Head Office Establishment:	30,08,330	9,79,236			9,79,236	39,87,566	
					Total 72 Health Campaign:	30,08,330	9,79,236			9,79,236	39,87,566	
					Total 112 Public Health Education:	30,08,330	9,79,236			9,79,236	39,87,566	
	200	60	00	49			1,35,20,000			1,35,20,000	1,35,20,000	
					Total 49 NULL:		1,35,20,000			1,35,20,000	1,35,20,000	
					Total 0 NULL:		1,35,20,000			1,35,20,000	1,35,20,000	
				Total 60 Accredited Social Health Activites (ASHA):			1,35,20,000			1,35,20,000	1,35,20,000	
				Total 200 Other Sustems:			1,35,20,000			1,35,20,000	1,35,20,000	
				Total 6 Public Health:		1,27,24,331	6,34,36,581			6,34,36,581	7,61,60,912	
	Total 2210 Medical and Public Health:					1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01	8,44,36,426	2,79,64,761			2,79,64,761	11,24,01,187	
Total 1 Purchase of Drugs/Diagonostic/DDK:						8,44,36,426	2,79,64,761			2,79,64,761	11,24,01,187	
02						2,82,97,066	1,01,70,575			1,01,70,575	3,84,67,641	
Total 2 Purchase of Drugs/Diagonostic/DDK:						2,82,97,066	1,01,70,575			1,01,70,575	3,84,67,641	
06						8,27,411	1,65,400			1,65,400	9,92,811	
Total 6 Purchase of Drugs/Diagonostic/DDK:						8,27,411	1,65,400			1,65,400	9,92,811	
07						44,73,519	38,020			38,020	45,11,539	
Total 7 Purchase of Drugs/Diagonostic/DDK:						44,73,519	38,020			38,020	45,11,539	
11							33,960			33,960	33,960	
Total 11 Purchase of Drugs/Diagonostic/DDK:							33,960			33,960	33,960	
14						49,521	37,989			37,989	87,510	
Total 14 Purchase of Drugs/Diagonostic/DDK:						49,521	37,989			37,989	87,510	
24						65,160	61,812			61,812	1,26,972	
Total 24 Purchase of Drugs/Diagonostic/DDK:						65,160	61,812			61,812	1,26,972	
Total 74 Singtam Hospital:						11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
Total 63 Other Hospitals(PMGY):						11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
Total 110 Hospital and Dispensaries:						11,81,49,103	3,84,72,517			3,84,72,517	15,66,21,620	
911		00	00	00		- 1,08,995	- 1,87,505			- 1,87,505	- 2,96,500	
Total 0 NULL:						- 1,08,995	- 1,87,505			- 1,87,505	- 2,96,500	
Total 0 NULL:						- 1,08,995	- 1,87,505			- 1,87,505	- 2,96,500	
Total 0 NULL:						- 1,08,995	- 1,87,505			- 1,87,505	- 2,96,500	
Total 911 Deduct Recoveries of Overpayments:						- 1,08,995	- 1,87,505			- 1,87,505	- 2,96,500	
Total 1 Urban Health Services-Allopathy:						11,80,40,108	3,84,72,517	- 1,87,505		3,82,85,012	15,63,25,120	
03	101	00	45	01		1,52,87,648	52,43,508			52,43,508	2,05,31,156	
Total 1 :						1,52,87,648	52,43,508			52,43,508	2,05,31,156	
06						29,963	3,53,781			3,53,781	3,83,744	
Total 6 :						29,963	3,53,781			3,53,781	3,83,744	
07						7,77,933					7,77,933	
Total 7 :						7,77,933					7,77,933	
Total 45 East District:						1,60,95,544	55,97,289			55,97,289	2,16,92,833	
Total 0 NULL:						1,60,95,544	55,97,289			55,97,289	2,16,92,833	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101				Total 101 Health Sub-centres:	1,60,95,544	55,97,289		55,97,289	2,16,92,833	
		103	00	45	01		78,33,047	26,99,558		26,99,558	1,05,32,605	
						Total 1 :	78,33,047	26,99,558		26,99,558	1,05,32,605	
					06		1,32,379	79,855		79,855	2,12,234	
						Total 6 :	1,32,379	79,855		79,855	2,12,234	
					07		5,23,233	59,169		59,169	5,82,402	
						Total 7 :	5,23,233	59,169		59,169	5,82,402	
					11			11,680		11,680	11,680	
						Total 11 :		11,680		11,680	11,680	
						Total 45 East District:	84,88,659	28,50,262		28,50,262	1,13,38,921	
						Total 0 NULL:	84,88,659	28,50,262		28,50,262	1,13,38,921	
						Total 103 Primary Health Centres:	84,88,659	28,50,262		28,50,262	1,13,38,921	
						Total 3 Rural Health Services - Allopathy:	2,45,84,203	84,47,551		84,47,551	3,30,31,754	
06	101	66	45	01			17,11,278	4,98,720		4,98,720	22,09,998	
						Total 1 :	17,11,278	4,98,720		4,98,720	22,09,998	
					06		22,006				22,006	
						Total 6 :	22,006				22,006	
					07		86,346				86,346	
						Total 7 :	86,346				86,346	
						Total 45 East District:	18,19,630	4,98,720		4,98,720	23,18,350	
						Total 66 National Vector Borne Disease Control Programme:	18,19,630	4,98,720		4,98,720	23,18,350	
						Total 101 Prevention and control of diseases:	18,19,630	4,98,720		4,98,720	23,18,350	
112	72	45	01				8,85,960	2,96,980		2,96,980	11,82,940	
						Total 1 :	8,85,960	2,96,980		2,96,980	11,82,940	
					07		1,93,728	15,614		15,614	2,09,342	
						Total 7 :	1,93,728	15,614		15,614	2,09,342	
						Total 45 East District:	10,79,688	3,12,594		3,12,594	13,92,282	
						Total 72 Health Campaign:	10,79,688	3,12,594		3,12,594	13,92,282	
						Total 112 Public Health Education:	10,79,688	3,12,594		3,12,594	13,92,282	
						Total 6 Public Health:	28,99,318	8,11,314		8,11,314	37,10,632	
						Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	71	01	4,54,04,560	2,00,20,596		2,00,20,596	6,54,25,156	
Total 1 :						4,54,04,560	2,00,20,596		2,00,20,596	6,54,25,156	
02						66,54,795	33,01,270		33,01,270	99,56,065	
Total 2 :						66,54,795	33,01,270		33,01,270	99,56,065	
07						35,80,733	5,967		5,967	35,86,700	
Total 7 :						35,80,733	5,967		5,967	35,86,700	
Total 71 Gyalshing Hospital:						5,56,40,088	2,33,27,833		2,33,27,833	7,89,67,921	
Total 63 Other Hospitals(PMGY):						5,56,40,088	2,33,27,833		2,33,27,833	7,89,67,921	
Total 110 Hospital and Dispensaries:						5,56,40,088	2,33,27,833		2,33,27,833	7,89,67,921	
Total 1 Urban Health Services-Allopathy:						5,56,40,088	2,33,27,833		2,33,27,833	7,89,67,921	
03	101	00	46	02		3,08,918	79,650		79,650	3,88,568	
Total 2 :						3,08,918	79,650		79,650	3,88,568	
Total 46 West District:						3,08,918	79,650		79,650	3,88,568	
Total 0 NULL:						3,08,918	79,650		79,650	3,88,568	
Total 101 Health Sub-centres:						3,08,918	79,650		79,650	3,88,568	
103	00	46	01			1,25,85,120				1,25,85,120	
Total 1 :						1,25,85,120				1,25,85,120	
02						54,16,044	27,83,353	- 41,980	27,41,373	81,57,417	
Total 2 :						54,16,044	27,83,353	- 41,980	27,41,373	81,57,417	
Total 46 West District:						1,80,01,164	27,83,353	- 41,980	27,41,373	2,07,42,537	
Total 0 NULL:						1,80,01,164	27,83,353	- 41,980	27,41,373	2,07,42,537	
Total 103 Primary Health Centres:						1,80,01,164	27,83,353	- 41,980	27,41,373	2,07,42,537	
Total 3 Rural Health Services - Allopathy:						1,83,10,082	28,63,003	- 41,980	28,21,023	2,11,31,105	
06	101	66	46	01		10,28,070	3,48,681		3,48,681	13,76,751	
Total 1 :						10,28,070	3,48,681		3,48,681	13,76,751	
Total 46 West District:						10,28,070	3,48,681		3,48,681	13,76,751	
Total 66 National Vector Borne Disease Control Programme:						10,28,070	3,48,681		3,48,681	13,76,751	
67	46	01				8,43,846	2,82,848		2,82,848	11,26,694	
Total 1 :						8,43,846	2,82,848		2,82,848	11,26,694	
Total 46 West District:						8,43,846	2,82,848		2,82,848	11,26,694	
Total 67 National Tuberculosis Control Programme:						8,43,846	2,82,848		2,82,848	11,26,694	
Total 101 Prevention and control of diseases:						18,71,916	6,31,529		6,31,529	25,03,445	
112	72	46	01			3,43,902	1,15,276		1,15,276	4,59,178	
Total 1 :											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46		3,43,902	1,15,276			1,15,276	4,59,178	
Total 46 West District:						3,43,902	1,15,276			1,15,276	4,59,178	
Total 72 Health Campaign:						3,43,902	1,15,276			1,15,276	4,59,178	
Total 112 Public Health Education:						3,43,902	1,15,276			1,15,276	4,59,178	
Total 6 Public Health:						22,15,818	7,46,805			7,46,805	29,62,623	
Total 2210 Medical and Public Health:						1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24		2,99,920			2,99,920	2,99,920	
Total 24 NULL:							2,99,920			2,99,920	2,99,920	
Total 0 NULL:							2,99,920			2,99,920	2,99,920	
Total 60 Establishment:							2,99,920			2,99,920	2,99,920	
Total 1 Direction and Administration:							2,99,920			2,99,920	2,99,920	
110 63 72 01						3,49,46,020	1,10,98,036			1,10,98,036	4,60,44,056	
Total 1 :						3,49,46,020	1,10,98,036			1,10,98,036	4,60,44,056	
02						79,98,773	40,13,041			40,13,041	1,20,11,814	
Total 2 :						79,98,773	40,13,041			40,13,041	1,20,11,814	
07						19,06,042					19,06,042	
Total 7 :						19,06,042					19,06,042	
11						5,500					5,500	
Total 11 :						5,500					5,500	
24						76,680					76,680	
Total 24 :						76,680					76,680	
Total 72 Mangan Hospital:						4,49,33,015	1,51,11,077			1,51,11,077	6,00,44,092	
Total 63 Other Hospitals(PMGY):						4,49,33,015	1,51,11,077			1,51,11,077	6,00,44,092	
Total 110 Hospital and Dispensaries:						4,49,33,015	1,51,11,077			1,51,11,077	6,00,44,092	
911 00 00 00						- 5,18,498					- 5,18,498	
Total 0 NULL:						- 5,18,498					- 5,18,498	
Total 0 NULL:						- 5,18,498					- 5,18,498	
Total 0 NULL:						- 5,18,498					- 5,18,498	
Total 911 Deduct Recoveries of Overpayments:						- 5,18,498					- 5,18,498	
Total 1 Urban Health Services-Allopathy:						4,44,14,517	1,54,10,997			1,54,10,997	5,98,25,514	
03 101 00 47 01						1,21,83,590	39,82,289			39,82,289	1,61,65,879	
Total 1 :						1,21,83,590	39,82,289			39,82,289	1,61,65,879	
07						5,99,346					5,99,346	
Total 7 :						5,99,346					5,99,346	
Total 47 North District:						1,27,82,936	39,82,289			39,82,289	1,67,65,225	
Total 0 NULL:						1,27,82,936	39,82,289			39,82,289	1,67,65,225	
Total 101 Health Sub-centres:						1,27,82,936	39,82,289			39,82,289	1,67,65,225	
103 00 47 01						1,05,40,303	33,98,252			33,98,252	1,39,38,555	
Total 1 :						1,05,40,303	33,98,252			33,98,252	1,39,38,555	
07						6,59,391					6,59,391	
Total 7 :						6,59,391					6,59,391	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	00	47	Total 47 North District:	1,11,99,694	33,98,252		33,98,252	1,45,97,946	
					Total 0 NULL:	1,11,99,694	33,98,252		33,98,252	1,45,97,946	
					Total 103 Primary Health Centres:	1,11,99,694	33,98,252		33,98,252	1,45,97,946	
					Total 3 Rural Health Services - Allopathy:	2,39,82,630	73,80,541		73,80,541	3,13,63,171	
	06	101	67	47	01	1,09,515	36,702		36,702	1,46,217	
					Total 1 :	1,09,515	36,702		36,702	1,46,217	
					Total 47 North District:	1,09,515	36,702		36,702	1,46,217	
					Total 67 National Tuberculosis Control Programme:	1,09,515	36,702		36,702	1,46,217	
					Total 101 Prevention and control of diseases:	1,09,515	36,702		36,702	1,46,217	
	112	72	47	01		4,99,240				4,99,240	
					Total 1 :	4,99,240				4,99,240	
					Total 47 North District:	4,99,240				4,99,240	
					Total 72 Health Campaign:	4,99,240				4,99,240	
					Total 112 Public Health Education:	4,99,240				4,99,240	
					Total 6 Public Health:	6,08,755	36,702		36,702	6,45,457	
					Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	- 6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount							

Source : 107 Chief Pay and Accounts Officer - NAMCHI																			
Grant : 13 Health And Family Welfare																			
Parameter : 1 Voted																			
2210	01	001	60	00	24		27,890			27,890	27,890								
Total 24 NULL:							27,890			27,890	27,890								
Total 0 NULL:							27,890			27,890	27,890								
Total 60 Establishment:							27,890			27,890	27,890								
Total 1 Direction and Administration:							27,890			27,890	27,890								
110	63	73	01		01	8,64,45,533	2,93,97,197			2,93,97,197	11,58,42,730								
						Total 1 :					8,64,45,533	2,93,97,197		2,93,97,197	11,58,42,730				
						02	2,20,71,021	99,57,523			99,57,523	3,20,28,544							
							Total 2 :					2,20,71,021	99,57,523		99,57,523	3,20,28,544			
						06		2,00,000			2,00,000	2,00,000							
							Total 6 :						2,00,000		2,00,000	2,00,000			
						07	12,77,343	28,02,614			28,02,614	40,79,957							
							Total 7 :					12,77,343	28,02,614		28,02,614	40,79,957			
						24		98,720			98,720	98,720							
							Total 24 :						98,720		98,720	98,720			
						Total 73 Namchi Hospital:						10,97,93,897	4,24,56,054			4,24,56,054	15,22,49,951		
				77		01		12,22,998	3,82,544			3,82,544	16,05,542						
							Total 1 :					12,22,998	3,82,544		3,82,544	16,05,542			
							Total 77 T.B. Hospital Namchi:					12,22,998	3,82,544		3,82,544	16,05,542			
							Total 63 Other Hospitals(PMGY):					11,10,16,895	4,28,38,598		4,28,38,598	15,38,55,493			
							Total 110 Hospital and Dispensaries:					11,10,16,895	4,28,38,598		4,28,38,598	15,38,55,493			
				03	101	00	48	01	Total 1 Urban Health Services-Allopathy:					11,10,16,895	4,28,66,488		4,28,66,488	15,38,83,383	
	73,11,146	24,27,330								24,27,330	97,38,476								
Total 1 :									73,11,146	24,27,330		24,27,330	97,38,476						
Total 48 South District:									73,11,146	24,27,330		24,27,330	97,38,476						
Total 0 NULL:									73,11,146	24,27,330		24,27,330	97,38,476						
Total 101 Health Sub-centres:									73,11,146	24,27,330		24,27,330	97,38,476						
103	00	48	01						3,55,21,354	1,17,52,284			1,17,52,284	4,72,73,638					
									Total 1 :					3,55,21,354	1,17,52,284		1,17,52,284	4,72,73,638	
			07							2,25,837	1,59,300			1,59,300	3,85,137				
									Total 7 :					2,25,837	1,59,300		1,59,300	3,85,137	
									Total 48 South District:					3,57,47,191	1,19,11,584		1,19,11,584	4,76,58,775	
				Total 0 NULL:					3,57,47,191	1,19,11,584		1,19,11,584	4,76,58,775						
				Total 103 Primary Health Centres:					3,57,47,191	1,19,11,584		1,19,11,584	4,76,58,775						
				Total 3 Rural Health Services - Allopathy:					4,30,58,337	1,43,38,914		1,43,38,914	5,73,97,251						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	48	01	2,85,794					2,85,794	
Total 1 :						2,85,794					2,85,794	
Total 48 South District:						2,85,794					2,85,794	
Total 67 National Tuberculosis Control Programme:						2,85,794					2,85,794	
Total 101 Prevention and control of diseases:						2,85,794					2,85,794	
112	72		48		01	15,73,140	5,27,320			5,27,320	21,00,460	
Total 1 :						15,73,140	5,27,320			5,27,320	21,00,460	
Total 48 South District:						15,73,140	5,27,320			5,27,320	21,00,460	
Total 72 Health Campaign:						15,73,140	5,27,320			5,27,320	21,00,460	
Total 112 Public Health Education:						15,73,140	5,27,320			5,27,320	21,00,460	
Total 6 Public Health:						18,58,934	5,27,320			5,27,320	23,86,254	
Total 2210 Medical and Public Health:						1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	75	01	5,30,85,079	1,73,81,341			1,73,81,341	7,04,66,420	
Total 1 :						5,30,85,079	1,73,81,341			1,73,81,341	7,04,66,420	
06						3,29,224	2,15,927			2,15,927	5,45,151	
Total 6 :						3,29,224	2,15,927			2,15,927	5,45,151	
07						23,31,323	5,55,900			5,55,900	28,87,223	
Total 7 :						23,31,323	5,55,900			5,55,900	28,87,223	
Total 75 Pakyong Hospital:						5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
Total 63 Other Hospitals(PMGY):						5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
Total 110 Hospital and Dispensaries:						5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
Total 1 Urban Health Services-Allopathy:						5,57,45,626	1,81,53,168			1,81,53,168	7,38,98,794	
Total 2210 Medical and Public Health:						1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	76	01	3,85,48,215	1,27,46,034			1,27,46,034	5,12,94,249	
Total 1 :						3,85,48,215	1,27,46,034			1,27,46,034	5,12,94,249	
02						85,71,645	43,46,500	-	55,000	42,91,500	1,28,63,145	
Total 2 :						85,71,645	43,46,500	-	55,000	42,91,500	1,28,63,145	
07						18,37,872					18,37,872	
Total 7 :						18,37,872					18,37,872	
Total 76 Soreng Hospital:						4,89,57,732	1,70,92,534	-	55,000	1,70,37,534	6,59,95,266	
Total 63 Other Hospitals(PMGY):						4,89,57,732	1,70,92,534	-	55,000	1,70,37,534	6,59,95,266	
Total 110 Hospital and Dispensaries:						4,89,57,732	1,70,92,534	-	55,000	1,70,37,534	6,59,95,266	
Total 1 Urban Health Services-Allopathy:						4,89,57,732	1,70,92,534	-	55,000	1,70,37,534	6,59,95,266	
Total 2210 Medical and Public Health:						1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	15	82	31		85,86,293			85,86,293	85,86,293	
					Total 31 :		85,86,293			85,86,293	85,86,293	
					Total 82 State Health Society, Sikkim:		85,86,293			85,86,293	85,86,293	
					Total 15 National Health Mission including NRHM:		85,86,293			85,86,293	85,86,293	
					Total 101 Prevention and control of diseases:		85,86,293			85,86,293	85,86,293	
	107	17	00	83		99,189	1,31,130			1,31,130	2,30,319	
					Total 83 NULL:	99,189	1,31,130			1,31,130	2,30,319	
					Total 0 NULL:	99,189	1,31,130			1,31,130	2,30,319	
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	99,189	1,31,130			1,31,130	2,30,319	
					Total 107 Public Health Laboratories:	99,189	1,31,130			1,31,130	2,30,319	
					Total 6 Public Health:	99,189	87,17,423			87,17,423	88,16,612	
					Total 2210 Medical and Public Health:	1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		7,72,76,697			7,72,76,697	7,72,76,697	
Total 82 NULL:							7,72,76,697			7,72,76,697	7,72,76,697	
Total 0 NULL:							7,72,76,697			7,72,76,697	7,72,76,697	
Total 15 National Health Mission including NRHM:							7,72,76,697			7,72,76,697	7,72,76,697	
Total 101 Prevention and control of diseases:							7,72,76,697			7,72,76,697	7,72,76,697	
107	17		00		84	8,92,708	11,80,181			11,80,181	20,72,889	
Total 84 NULL:						8,92,708	11,80,181			11,80,181	20,72,889	
Total 0 NULL:						8,92,708	11,80,181			11,80,181	20,72,889	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						8,92,708	11,80,181			11,80,181	20,72,889	
Total 107 Public Health Laboratories:						8,92,708	11,80,181			11,80,181	20,72,889	
Total 6 Public Health:						8,92,708	7,84,56,878			7,84,56,878	7,93,49,586	
Total 2210 Medical and Public Health:						1,02,91,23,768	62,29,22,938	-	6,69,116	62,22,53,822	1,65,13,77,590	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	20,08,590	6,73,266			6,73,266	26,81,856	
Total 1 :						20,08,590	6,73,266			6,73,266	26,81,856	
Total 44 Head Office Establishment:						20,08,590	6,73,266			6,73,266	26,81,856	
Total 16 Human Resource in Health and Medical Education:						20,08,590	6,73,266			6,73,266	26,81,856	
Total 1 Direction and Administration:						20,08,590	6,73,266			6,73,266	26,81,856	
003	16	00	01			3,90,339	1,30,842			1,30,842	5,21,181	
Total 1 NULL:						3,90,339	1,30,842			1,30,842	5,21,181	
Total 0 NULL:						3,90,339	1,30,842			1,30,842	5,21,181	
Total 16 Human Resource in Health and Medical Education:						3,90,339	1,30,842			1,30,842	5,21,181	
Total 3 Training:						3,90,339	1,30,842			1,30,842	5,21,181	
102	16	59	01			9,21,111	3,08,786			3,08,786	12,29,897	
Total 1 :						9,21,111	3,08,786			3,08,786	12,29,897	
Total 59 STNM Hospital:						9,21,111	3,08,786			3,08,786	12,29,897	
Total 16 Human Resource in Health and Medical Education:						9,21,111	3,08,786			3,08,786	12,29,897	
Total 102 Urban Family Welfare Services:						9,21,111	3,08,786			3,08,786	12,29,897	
Total 0 NULL:						33,20,040	11,12,894			11,12,894	44,32,934	
Total 2211 Family Welfare:						3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	21,94,631	7,35,669			7,35,669	29,30,300	
Total 1 :						21,94,631	7,35,669			7,35,669	29,30,300	
Total 45 East District:						21,94,631	7,35,669			7,35,669	29,30,300	
Total 16 Human Resource in Health and Medical Education:						21,94,631	7,35,669			7,35,669	29,30,300	
Total 1 Direction and Administration:						21,94,631	7,35,669			7,35,669	29,30,300	
101	16	45	01			69,01,484	21,71,698			21,71,698	90,73,182	
Total 1 :						69,01,484	21,71,698			21,71,698	90,73,182	
Total 45 East District:						69,01,484	21,71,698			21,71,698	90,73,182	
Total 16 Human Resource in Health and Medical Education:						69,01,484	21,71,698			21,71,698	90,73,182	
Total 101 Rural Family Welfare Services:						69,01,484	21,71,698			21,71,698	90,73,182	
Total 0 NULL:						90,96,115	29,07,367			29,07,367	1,20,03,482	
Total 2211 Family Welfare:						3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	30,99,401	10,42,117			10,42,117	41,41,518	
Total 1 :						30,99,401	10,42,117			10,42,117	41,41,518	
Total 46 West District:						30,99,401	10,42,117			10,42,117	41,41,518	
Total 16 Human Resource in Health and Medical Education:						30,99,401	10,42,117			10,42,117	41,41,518	
Total 1 Direction and Administration:						30,99,401	10,42,117			10,42,117	41,41,518	
101	16	46	01			88,32,321	29,60,498			29,60,498	1,17,92,819	
Total 1 :						88,32,321	29,60,498			29,60,498	1,17,92,819	
Total 46 West District:						88,32,321	29,60,498			29,60,498	1,17,92,819	
Total 16 Human Resource in Health and Medical Education:						88,32,321	29,60,498			29,60,498	1,17,92,819	
Total 101 Rural Family Welfare Services:						88,32,321	29,60,498			29,60,498	1,17,92,819	
Total 0 NULL:						1,19,31,722	40,02,615			40,02,615	1,59,34,337	
Total 2211 Family Welfare:						3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	1,15,455	38,694			38,694	1,54,149	
Total 1 :						1,15,455	38,694			38,694	1,54,149	
Total 47 North District:						1,15,455	38,694			38,694	1,54,149	
Total 16 Human Resource in Health and Medical Education:						1,15,455	38,694			38,694	1,54,149	
Total 1 Direction and Administration:						1,15,455	38,694			38,694	1,54,149	
101	16	47	01			2,18,490	73,212			73,212	2,91,702	
Total 1 :						2,18,490	73,212			73,212	2,91,702	
Total 47 North District:						2,18,490	73,212			73,212	2,91,702	
Total 16 Human Resource in Health and Medical Education:						2,18,490	73,212			73,212	2,91,702	
Total 101 Rural Family Welfare Services:						2,18,490	73,212			73,212	2,91,702	
Total 0 NULL:						3,33,945	1,11,906			1,11,906	4,45,851	
Total 2211 Family Welfare:						3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	21,50,619	6,41,289			6,41,289	27,91,908	
Total 1 :						21,50,619	6,41,289			6,41,289	27,91,908	
Total 48 South District:						21,50,619	6,41,289			6,41,289	27,91,908	
Total 16 Human Resource in Health and Medical Education:						21,50,619	6,41,289			6,41,289	27,91,908	
Total 1 Direction and Administration:						21,50,619	6,41,289			6,41,289	27,91,908	
101	16		48		01	1,06,69,818	33,90,684			33,90,684	1,40,60,502	
Total 1 :						1,06,69,818	33,90,684			33,90,684	1,40,60,502	
Total 48 South District:						1,06,69,818	33,90,684			33,90,684	1,40,60,502	
Total 16 Human Resource in Health and Medical Education:						1,06,69,818	33,90,684			33,90,684	1,40,60,502	
Total 101 Rural Family Welfare Services:						1,06,69,818	33,90,684			33,90,684	1,40,60,502	
Total 0 NULL:						1,28,20,437	40,31,973			40,31,973	1,68,52,410	
Total 2211 Family Welfare:						3,75,02,259	1,21,66,755			1,21,66,755	4,96,69,014	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	44	01	6,89,70,863	2,29,54,466	2,29,54,466	9,19,25,329	
Total 1 :					6,89,70,863	2,29,54,466		2,29,54,466	9,19,25,329	
02					24,41,754	7,90,800		7,90,800	32,32,554	
Total 2 :					24,41,754	7,90,800		7,90,800	32,32,554	
06					2,00,000	8,42,066		8,42,066	10,42,066	
Total 6 :					2,00,000	8,42,066		8,42,066	10,42,066	
24						3,44,544		3,44,544	3,44,544	
Total 24 :						3,44,544		3,44,544	3,44,544	
49					1,52,600	1,33,396		1,33,396	2,85,996	
Total 49 :					1,52,600	1,33,396		1,33,396	2,85,996	
Total 44 Head Office Establishment:					7,17,65,217	2,50,65,272		2,50,65,272	9,68,30,489	
Total 34 P.H.E. Department:					7,17,65,217	2,50,65,272		2,50,65,272	9,68,30,489	
Total 1 Direction and Administration:					7,17,65,217	2,50,65,272		2,50,65,272	9,68,30,489	
911	00	00	00		-	13,967			-	13,967
Total 0 NULL:					-	13,967			-	13,967
Total 0 NULL:					-	13,967			-	13,967
Total 0 NULL:					-	13,967			-	13,967
Total 911 Deduct Recoveries of Overpayments:					-	13,967			-	13,967
Total 1 Water Supply:					7,17,51,250	2,50,65,272		2,50,65,272	9,68,16,522	
Total 2215 Water Supply and Sanitation:					18,98,78,051	6,92,31,309		6,92,31,309	25,91,09,360	
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	44	01	1,28,76,578	50,01,080	50,01,080	1,78,77,658	
Total 1 :					1,28,76,578	50,01,080		50,01,080	1,78,77,658	
02					39,35,575	18,18,244		18,18,244	57,53,819	
Total 2 :					39,35,575	18,18,244		18,18,244	57,53,819	
13						40,320		40,320	40,320	
Total 13 :						40,320		40,320	40,320	
49						1,96,600		1,96,600	1,96,600	
Total 49 :						1,96,600		1,96,600	1,96,600	
Total 44 Head Office Establishment:					1,68,12,153	70,56,244		70,56,244	2,38,68,397	
Total 36 Rural Development Department:					1,68,12,153	70,56,244		70,56,244	2,38,68,397	
Total 1 Direction and Administration:					1,68,12,153	70,56,244		70,56,244	2,38,68,397	
Total 1 Water Supply:					1,68,12,153	70,56,244		70,56,244	2,38,68,397	
Total 2215 Water Supply and Sanitation:					18,98,78,051	6,92,31,309		6,92,31,309	25,91,09,360	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	45	01	81,86,307	28,44,748			28,44,748	1,10,31,055	
Total 1 :						81,86,307	28,44,748			28,44,748	1,10,31,055	
02						1,42,500	66,000			66,000	2,08,500	
Total 2 :						1,42,500	66,000			66,000	2,08,500	
06						3,49,457	7,257			7,257	3,56,714	
Total 6 :						3,49,457	7,257			7,257	3,56,714	
Total 45 East District:						86,78,264	29,18,005			29,18,005	1,15,96,269	
Total 36 Rural Development Department:						86,78,264	29,18,005			29,18,005	1,15,96,269	
Total 1 Direction and Administration:						86,78,264	29,18,005			29,18,005	1,15,96,269	
Total 1 Water Supply:						86,78,264	29,18,005			29,18,005	1,15,96,269	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	53	01	74,54,700	25,43,346	25,43,346	99,98,046	
Total 1 :					74,54,700	25,43,346		25,43,346	99,98,046	
Total 53 Geyzing Sub-Division:					74,54,700	25,43,346		25,43,346	99,98,046	
Total 34 P.H.E. Department:					74,54,700	25,43,346		25,43,346	99,98,046	
Total 1 Direction and Administration:					74,54,700	25,43,346		25,43,346	99,98,046	
Total 1 Water Supply:					74,54,700	25,43,346		25,43,346	99,98,046	
Total 2215 Water Supply and Sanitation:					18,98,78,051	6,92,31,309		6,92,31,309	25,91,09,360	
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	46	01	29,70,825	9,95,850	9,95,850	39,66,675	
Total 1 :					29,70,825	9,95,850		9,95,850	39,66,675	
Total 46 West District:					29,70,825	9,95,850		9,95,850	39,66,675	
Total 36 Rural Development Department:					29,70,825	9,95,850		9,95,850	39,66,675	
Total 1 Direction and Administration:					29,70,825	9,95,850		9,95,850	39,66,675	
Total 1 Water Supply:					29,70,825	9,95,850		9,95,850	39,66,675	
Total 2215 Water Supply and Sanitation:					18,98,78,051	6,92,31,309		6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01	57,99,448	18,30,886			18,30,886	76,30,334	
Total 1 :						57,99,448	18,30,886			18,30,886	76,30,334	
02						10,46,030	5,15,630			5,15,630	15,61,660	
Total 2 :						10,46,030	5,15,630			5,15,630	15,61,660	
06						1,20,256	16,311			16,311	1,36,567	
Total 6 :						1,20,256	16,311			16,311	1,36,567	
Total 54 Mangan Division:						69,65,734	23,62,827			23,62,827	93,28,561	
Total 34 P.H.E. Department:						69,65,734	23,62,827			23,62,827	93,28,561	
Total 1 Direction and Administration:						69,65,734	23,62,827			23,62,827	93,28,561	
Total 1 Water Supply:						69,65,734	23,62,827			23,62,827	93,28,561	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	66,90,288	22,36,839			22,36,839	89,27,127	
Total 1 :						66,90,288	22,36,839			22,36,839	89,27,127	
06							1,58,758			1,58,758	1,58,758	
Total 6 :							1,58,758			1,58,758	1,58,758	
Total 47 North District:						66,90,288	23,95,597			23,95,597	90,85,885	
Total 36 Rural Development Department:						66,90,288	23,95,597			23,95,597	90,85,885	
Total 1 Direction and Administration:						66,90,288	23,95,597			23,95,597	90,85,885	
Total 1 Water Supply:						66,90,288	23,95,597			23,95,597	90,85,885	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,64,29,233	87,95,601			87,95,601	3,52,24,834	
Total 1 :						2,64,29,233	87,95,601			87,95,601	3,52,24,834	
06							3,67,657			3,67,657	3,67,657	
Total 6 :							3,67,657			3,67,657	3,67,657	
Total 56 Namchi Sub-Division:						2,64,29,233	91,63,258			91,63,258	3,55,92,491	
Total 34 P.H.E. Department:						2,64,29,233	91,63,258			91,63,258	3,55,92,491	
Total 1 Direction and Administration:						2,64,29,233	91,63,258			91,63,258	3,55,92,491	
Total 1 Water Supply:						2,64,29,233	91,63,258			91,63,258	3,55,92,491	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	45,93,728	15,59,052			15,59,052	61,52,780	
Total 1 :						45,93,728	15,59,052			15,59,052	61,52,780	
02						6,77,770	3,48,600			3,48,600	10,26,370	
Total 2 :						6,77,770	3,48,600			3,48,600	10,26,370	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
Total 48 South District:						52,71,498	21,07,652			21,07,652	73,79,150	
Total 36 Rural Development Department:						52,71,498	21,07,652			21,07,652	73,79,150	
Total 1 Direction and Administration:						52,71,498	21,07,652			21,07,652	73,79,150	
Total 1 Water Supply:						52,71,498	21,07,652			21,07,652	73,79,150	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted											
2215	01	101	60	49 01	1,96,87,894	66,72,932			66,72,932	2,63,60,826	
Total 1 :					1,96,87,894	66,72,932			66,72,932	2,63,60,826	
06						1,00,000			1,00,000	1,00,000	
Total 6 :						1,00,000			1,00,000	1,00,000	
Total 49 Pakyong District:					1,96,87,894	67,72,932			67,72,932	2,64,60,826	
Total 60 Maintenance and Repairs:					1,96,87,894	67,72,932			67,72,932	2,64,60,826	
Total 101 Urban water supply programmes:					1,96,87,894	67,72,932			67,72,932	2,64,60,826	
Total 1 Water Supply:					1,96,87,894	67,72,932			67,72,932	2,64,60,826	
Total 2215 Water Supply and Sanitation:					18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	50,35,587	16,76,742			16,76,742	67,12,329	
Total 1 :						50,35,587	16,76,742			16,76,742	67,12,329	
Total 50 Soreng District:						50,35,587	16,76,742			16,76,742	67,12,329	
Total 60 Maintenance and Repairs:						50,35,587	16,76,742			16,76,742	67,12,329	
Total 101 Urban water supply programmes:						50,35,587	16,76,742			16,76,742	67,12,329	
Total 1 Water Supply:						50,35,587	16,76,742			16,76,742	67,12,329	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	1,09,90,625	36,03,546			36,03,546	1,45,94,171	
Total 1 :						1,09,90,625	36,03,546			36,03,546	1,45,94,171	
02						11,40,000	5,50,500			5,50,500	16,90,500	
Total 2 :						11,40,000	5,50,500			5,50,500	16,90,500	
Total 50 Soreng District:						1,21,30,625	41,54,046			41,54,046	1,62,84,671	
Total 36 Rural Development Department:						1,21,30,625	41,54,046			41,54,046	1,62,84,671	
Total 1 Direction and Administration:						1,21,30,625	41,54,046			41,54,046	1,62,84,671	
Total 1 Water Supply:						1,21,30,625	41,54,046			41,54,046	1,62,84,671	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	02	105	81	00	82		2,01,953			2,01,953	2,01,953	
Total 82 NULL:							2,01,953			2,01,953	2,01,953	
Total 0 NULL:							2,01,953			2,01,953	2,01,953	
Total 81 Swachh Bharat Mission (Gramin)(SBM):							2,01,953			2,01,953	2,01,953	
Total 105 Sanitation Services:							2,01,953			2,01,953	2,01,953	
Total 2 Sewerage and Sanitation:							2,01,953			2,01,953	2,01,953	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81		18,17,585			18,17,585	18,17,585	
Total 81 NULL:							18,17,585			18,17,585	18,17,585	
Total 0 NULL:							18,17,585			18,17,585	18,17,585	
Total 81 Swachh Bharat Mission (Gramin)(SBM):							18,17,585			18,17,585	18,17,585	
Total 105 Sanitation Services:							18,17,585			18,17,585	18,17,585	
Total 2 Sewerage and Sanitation:							18,17,585			18,17,585	18,17,585	
Total 2215 Water Supply and Sanitation:						18,98,78,051	6,92,31,309			6,92,31,309	25,91,09,360	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	2,02,80,193	69,76,750			69,76,750	2,72,56,943	
Total 1 :						2,02,80,193	69,76,750			69,76,750	2,72,56,943	
06						2,80,215	1,60,639			1,60,639	4,40,854	
Total 6 :						2,80,215	1,60,639			1,60,639	4,40,854	
Total 44 Head Office Establishment:						2,05,60,408	71,37,389			71,37,389	2,76,97,797	
Total 60 Establishment:						2,05,60,408	71,37,389			71,37,389	2,76,97,797	
Total 1 Direction and Administration:						2,05,60,408	71,37,389			71,37,389	2,76,97,797	
Total 1 State Capital Development:						2,05,60,408	71,37,389			71,37,389	2,76,97,797	
05	001	60	44	01		1,83,87,326	69,01,104			69,01,104	2,52,88,430	
Total 1 :						1,83,87,326	69,01,104			69,01,104	2,52,88,430	
02						1,85,400	92,700			92,700	2,78,100	
Total 2 :						1,85,400	92,700			92,700	2,78,100	
06						7,773	1,14,499			1,14,499	1,22,272	
Total 6 :						7,773	1,14,499			1,14,499	1,22,272	
Total 44 Head Office Establishment:						1,85,80,499	71,08,303			71,08,303	2,56,88,802	
Total 60 Town Planning Cell:						1,85,80,499	71,08,303			71,08,303	2,56,88,802	
Total 1 Direction and Administration:						1,85,80,499	71,08,303			71,08,303	2,56,88,802	
Total 5 Other Urban Development Schemes:						1,85,80,499	71,08,303			71,08,303	2,56,88,802	
80	001	00	44	01		2,33,12,550	91,42,773			91,42,773	3,24,55,323	
Total 1 :						2,33,12,550	91,42,773			91,42,773	3,24,55,323	
06						6,90,469	3,77,025			3,77,025	10,67,494	
Total 6 :						6,90,469	3,77,025			3,77,025	10,67,494	
49						2,17,724					2,17,724	
Total 49 :						2,17,724					2,17,724	
Total 44 Head Office Establishment:						2,42,20,743	95,19,798			95,19,798	3,37,40,541	
Total 0 NULL:						2,42,20,743	95,19,798			95,19,798	3,37,40,541	
60 00 49						5,99,30,839	87,85,677			87,85,677	6,87,16,516	
Total 49 NULL:						5,99,30,839	87,85,677			87,85,677	6,87,16,516	
Total 0 NULL:						5,99,30,839	87,85,677			87,85,677	6,87,16,516	
Total 60 Repayment of Loan/Interest:						5,99,30,839	87,85,677			87,85,677	6,87,16,516	
Total 1 Direction and Administration:						8,41,51,582	1,83,05,475			1,83,05,475	10,24,57,057	
Total 80 General:						8,41,51,582	1,83,05,475			1,83,05,475	10,24,57,057	
Total 2217 Urban Development:						16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01	46,40,797	14,28,430			14,28,430	60,69,227	
Total 1 :						46,40,797	14,28,430			14,28,430	60,69,227	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
Total 45 East District:						46,40,797	16,28,430			16,28,430	62,69,227	
Total 61 Garbage Disposal:						46,40,797	16,28,430			16,28,430	62,69,227	
Total 800 Other Expenditure:						46,40,797	16,28,430			16,28,430	62,69,227	
Total 80 General:						46,40,797	16,28,430			16,28,430	62,69,227	
Total 2217 Urban Development:						16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	3,00,42,210	99,91,328			99,91,328	4,00,33,538	
Total 1 :						3,00,42,210	99,91,328			99,91,328	4,00,33,538	
06							82,710			82,710	82,710	
Total 6 :							82,710			82,710	82,710	
Total 48 South District:						3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
Total 0 NULL:						3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
Total 1 Direction and Administration:						3,00,42,210	1,00,74,038			1,00,74,038	4,01,16,248	
800	61	48	01			59,33,394	19,92,530			19,92,530	79,25,924	
Total 1 :						59,33,394	19,92,530			19,92,530	79,25,924	
Total 48 South District:						59,33,394	19,92,530			19,92,530	79,25,924	
Total 61 Garbage Disposal:						59,33,394	19,92,530			19,92,530	79,25,924	
Total 800 Other Expenditure:						59,33,394	19,92,530			19,92,530	79,25,924	
Total 80 General:						3,59,75,604	1,20,66,568			1,20,66,568	4,80,42,172	
Total 2217 Urban Development:						16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	800	81	00	86		8,55,555			8,55,555	8,55,555	
Total 86 NULL:							8,55,555			8,55,555	8,55,555	
90							9,696			9,696	9,696	
Total 90 NULL:							9,696			9,696	9,696	
92							66,666			66,666	66,666	
Total 92 NULL:							66,666			66,666	66,666	
Total 0 NULL:							9,31,917			9,31,917	9,31,917	
Total 81 Swachh Bharat Mission:							9,31,917			9,31,917	9,31,917	
Total 800 Other expenditure:							9,31,917			9,31,917	9,31,917	
Total 5 Other Urban Development Schemes:							9,31,917			9,31,917	9,31,917	
Total 2217 Urban Development:						16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
2217	05	800	81	00	85		77,00,000			77,00,000	77,00,000	
Total 85 NULL:							77,00,000			77,00,000	77,00,000	
89							87,264			87,264	87,264	
Total 89 NULL:							87,264			87,264	87,264	
91							6,00,000			6,00,000	6,00,000	
Total 91 NULL:							6,00,000			6,00,000	6,00,000	
Total 0 NULL:							83,87,264			83,87,264	83,87,264	
Total 81 Swachh Bharat Mission:							83,87,264			83,87,264	83,87,264	
82	22				86		5,86,444			5,86,444	5,86,444	
Total 86 :							5,86,444			5,86,444	5,86,444	
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):							5,86,444			5,86,444	5,86,444	
Total 82 Scheme under Ministry of Urban Development and HUPA:							5,86,444			5,86,444	5,86,444	
Total 800 Other expenditure:							89,73,708			89,73,708	89,73,708	
Total 5 Other Urban Development Schemes:							89,73,708			89,73,708	89,73,708	
Total 2217 Urban Development:						16,39,08,890	5,61,51,790			5,61,51,790	22,00,60,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	5,12,322	1,71,736			1,71,736	6,84,058	
Total 1 NULL:						5,12,322	1,71,736			1,71,736	6,84,058	
Total 0 NULL:						5,12,322	1,71,736			1,71,736	6,84,058	
Total 60 Establishment:						5,12,322	1,71,736			1,71,736	6,84,058	
		61	00	36		3,25,520	1,62,760			1,62,760	4,88,280	
Total 36 NULL:						3,25,520	1,62,760			1,62,760	4,88,280	
Total 0 NULL:						3,25,520	1,62,760			1,62,760	4,88,280	
Total 61 Eco cultural Heritage Film Board:						3,25,520	1,62,760			1,62,760	4,88,280	
Total 1 Direction and Administration:						8,37,842	3,34,496			3,34,496	11,72,338	
Total 1 Films:						8,37,842	3,34,496			3,34,496	11,72,338	
60	001	60	00	01		66,00,007	20,39,160			20,39,160	86,39,167	
Total 1 NULL:						66,00,007	20,39,160			20,39,160	86,39,167	
				49			2,47,800			2,47,800	2,47,800	
Total 49 NULL:							2,47,800			2,47,800	2,47,800	
Total 0 NULL:						66,00,007	22,86,960			22,86,960	88,86,967	
Total 60 Establishment:						66,00,007	22,86,960			22,86,960	88,86,967	
Total 1 Direction and Administration:						66,00,007	22,86,960			22,86,960	88,86,967	
102	00	44	02			37,85,875	18,94,956			18,94,956	56,80,831	
Total 2 :						37,85,875	18,94,956			18,94,956	56,80,831	
Total 44 Head Office Establishment:						37,85,875	18,94,956			18,94,956	56,80,831	
Total 0 NULL:						37,85,875	18,94,956			18,94,956	56,80,831	
Total 102 Information Centres:						37,85,875	18,94,956			18,94,956	56,80,831	
109	60	00	01			9,20,037	3,08,406			3,08,406	12,28,443	
Total 1 NULL:						9,20,037	3,08,406			3,08,406	12,28,443	
Total 0 NULL:						9,20,037	3,08,406			3,08,406	12,28,443	
Total 60 Establishment:						9,20,037	3,08,406			3,08,406	12,28,443	
Total 109 Photo Services:						9,20,037	3,08,406			3,08,406	12,28,443	
110	62	00	01			1,94,46,797	64,42,430			64,42,430	2,58,89,227	
Total 1 NULL:						1,94,46,797	64,42,430			64,42,430	2,58,89,227	
Total 0 NULL:						1,94,46,797	64,42,430			64,42,430	2,58,89,227	
Total 62 Sikkim Herald:						1,94,46,797	64,42,430			64,42,430	2,58,89,227	
Total 110 Publications:						1,94,46,797	64,42,430			64,42,430	2,58,89,227	
Total 60 Others:						3,07,52,716	1,09,32,752			1,09,32,752	4,16,85,468	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	11,78,232					11,78,232	
Total 1 :						11,78,232					11,78,232	
Total 46 West District:						11,78,232					11,78,232	
Total 0 NULL:						11,78,232					11,78,232	
Total 102 Information Centres:						11,78,232					11,78,232	
Total 60 Others:						11,78,232					11,78,232	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	3,86,244	1,28,748			1,28,748	5,14,992	
Total 1 :						3,86,244	1,28,748			1,28,748	5,14,992	
Total 47 North District:						3,86,244	1,28,748			1,28,748	5,14,992	
Total 0 NULL:						3,86,244	1,28,748			1,28,748	5,14,992	
Total 102 Information Centres:						3,86,244	1,28,748			1,28,748	5,14,992	
Total 60 Others:						3,86,244	1,28,748			1,28,748	5,14,992	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	17,04,756	5,68,252			5,68,252	22,73,008	
Total 1 :						17,04,756	5,68,252			5,68,252	22,73,008	
Total 48 South District:						17,04,756	5,68,252			5,68,252	22,73,008	
Total 0 NULL:						17,04,756	5,68,252			5,68,252	22,73,008	
Total 102 Information Centres:						17,04,756	5,68,252			5,68,252	22,73,008	
Total 60 Others:						17,04,756	5,68,252			5,68,252	22,73,008	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	4,88,208	1,63,648			1,63,648	6,51,856	
Total 1 :						4,88,208	1,63,648			1,63,648	6,51,856	
Total 49 Pakyong District:						4,88,208	1,63,648			1,63,648	6,51,856	
Total 0 NULL:						4,88,208	1,63,648			1,63,648	6,51,856	
Total 102 Information Centres:						4,88,208	1,63,648			1,63,648	6,51,856	
Total 60 Others:						4,88,208	1,63,648			1,63,648	6,51,856	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	5,85,894	1,95,298			1,95,298	7,81,192	
Total 1 :						5,85,894	1,95,298			1,95,298	7,81,192	
Total 50 Soreng District:						5,85,894	1,95,298			1,95,298	7,81,192	
Total 0 NULL:						5,85,894	1,95,298			1,95,298	7,81,192	
Total 102 Information Centres:						5,85,894	1,95,298			1,95,298	7,81,192	
Total 60 Others:						5,85,894	1,95,298			1,95,298	7,81,192	
Total 2220 Information and Publicity:						3,59,33,892	1,23,23,194			1,23,23,194	4,82,57,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	2,67,80,400	86,80,866			86,80,866	3,54,61,266	
Total 1 NULL:						2,67,80,400	86,80,866			86,80,866	3,54,61,266	
02						54,64,428	25,38,345			25,38,345	80,02,773	
Total 2 NULL:						54,64,428	25,38,345			25,38,345	80,02,773	
06						95,677					95,677	
Total 6 NULL:						95,677					95,677	
07						11,36,679	13,191			13,191	11,49,870	
Total 7 NULL:						11,36,679	13,191			13,191	11,49,870	
11							44,107			44,107	44,107	
Total 11 NULL:							44,107			44,107	44,107	
13						5,773	1,54,719			1,54,719	1,60,492	
Total 13 NULL:						5,773	1,54,719			1,54,719	1,60,492	
24						2,52,617	2,77,980			2,77,980	5,30,597	
Total 24 NULL:						2,52,617	2,77,980			2,77,980	5,30,597	
Total 0 NULL:						3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
Total 60 Establishment:						3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
Total 1 Direction and Administration:						3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
Total 1 Welfare of Scheduled Castes:						3,37,35,574	1,17,09,208			1,17,09,208	4,54,44,782	
02	001	60	00	01		78,95,254	26,93,470			26,93,470	1,05,88,724	
Total 1 NULL:						78,95,254	26,93,470			26,93,470	1,05,88,724	
02						7,74,769	8,00,168			8,00,168	15,74,937	
Total 2 NULL:						7,74,769	8,00,168			8,00,168	15,74,937	
07						4,88,529	34,773			34,773	5,23,302	
Total 7 NULL:						4,88,529	34,773			34,773	5,23,302	
Total 0 NULL:						91,58,552	35,28,411			35,28,411	1,26,86,963	
Total 60 Establishment:						91,58,552	35,28,411			35,28,411	1,26,86,963	
Total 1 Direction and Administration:						91,58,552	35,28,411			35,28,411	1,26,86,963	
Total 2 Welfare of Scheduled Tribes:						91,58,552	35,28,411			35,28,411	1,26,86,963	
80	800	67	00	36		1,84,950	1,38,705			1,38,705	3,23,655	
Total 36 NULL:						1,84,950	1,38,705			1,38,705	3,23,655	
Total 0 NULL:						1,84,950	1,38,705			1,38,705	3,23,655	
Total 67 SC, ST and OBC Welfare Boards:						1,84,950	1,38,705			1,38,705	3,23,655	
Total 800 Other Expenditure:						1,84,950	1,38,705			1,38,705	3,23,655	
Total 80 General:						1,84,950	1,38,705			1,38,705	3,23,655	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	02	190	65	00	36	61,650	46,235			46,235	1,07,885	
Total 36 NULL:						61,650	46,235			46,235	1,07,885	
Total 0 NULL:						61,650	46,235			46,235	1,07,885	
Total 65 Lepcha Primitive Tribe Group Welfare Board:						61,650	46,235			46,235	1,07,885	
Total 190 Assistance to Public Sector and Other Undertakings:						61,650	46,235			46,235	1,07,885	
Total 2 Welfare of Scheduled Tribes:						61,650	46,235			46,235	1,07,885	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	11,15,094	3,73,780			3,73,780	14,88,874	
Total 1 :						11,15,094	3,73,780			3,73,780	14,88,874	
02						90,000	45,000			45,000	1,35,000	
Total 2 :						90,000	45,000			45,000	1,35,000	
07						56,214					56,214	
Total 7 :						56,214					56,214	
Total 45 East District:						12,61,308	4,18,780			4,18,780	16,80,088	
Total 60 Establishment:						12,61,308	4,18,780			4,18,780	16,80,088	
Total 1 Direction and Administration:						12,61,308	4,18,780			4,18,780	16,80,088	
Total 2 Welfare of Scheduled Tribes:						12,61,308	4,18,780			4,18,780	16,80,088	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	9,31,623	3,12,262			3,12,262	12,43,885	
Total 1 :						9,31,623	3,12,262			3,12,262	12,43,885	
02						1,08,000	54,000			54,000	1,62,000	
Total 2 :						1,08,000	54,000			54,000	1,62,000	
07						44,823					44,823	
Total 7 :						44,823					44,823	
Total 46 West District:						10,84,446	3,66,262			3,66,262	14,50,708	
Total 60 Establishment:						10,84,446	3,66,262			3,66,262	14,50,708	
Total 1 Direction and Administration:						10,84,446	3,66,262			3,66,262	14,50,708	
Total 1 Welfare of Scheduled Castes:						10,84,446	3,66,262			3,66,262	14,50,708	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	12,05,253	5,47,362			5,47,362	17,52,615	
Total 1 :						12,05,253	5,47,362			5,47,362	17,52,615	
02						72,000	36,000			36,000	1,08,000	
Total 2 :						72,000	36,000			36,000	1,08,000	
Total 47 North District:						12,77,253	5,83,362			5,83,362	18,60,615	
Total 60 Establishment:						12,77,253	5,83,362			5,83,362	18,60,615	
Total 1 Direction and Administration:						12,77,253	5,83,362			5,83,362	18,60,615	
Total 2 Welfare of Scheduled Tribes:						12,77,253	5,83,362			5,83,362	18,60,615	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	24,76,287	8,39,202			8,39,202	33,15,489	
Total 1 :						24,76,287	8,39,202			8,39,202	33,15,489	
02						3,15,000	1,57,500			1,57,500	4,72,500	
Total 2 :						3,15,000	1,57,500			1,57,500	4,72,500	
07						1,45,926					1,45,926	
Total 7 :						1,45,926					1,45,926	
Total 48 South District:						29,37,213	9,96,702			9,96,702	39,33,915	
Total 60 Establishment:						29,37,213	9,96,702			9,96,702	39,33,915	
Total 1 Direction and Administration:						29,37,213	9,96,702			9,96,702	39,33,915	
Total 1 Welfare of Scheduled Castes:						29,37,213	9,96,702			9,96,702	39,33,915	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	5,24,388	1,74,796			1,74,796	6,99,184	
Total 1 :						5,24,388	1,74,796			1,74,796	6,99,184	
02						78,000	39,000			39,000	1,17,000	
Total 2 :						78,000	39,000			39,000	1,17,000	
07						23,568					23,568	
Total 7 :						23,568					23,568	
Total 49 Pakyong District:						6,25,956	2,13,796			2,13,796	8,39,752	
Total 60 Establishment:						6,25,956	2,13,796			2,13,796	8,39,752	
Total 1 Direction and Administration:						6,25,956	2,13,796			2,13,796	8,39,752	
Total 2 Welfare of Scheduled Tribes:						6,25,956	2,13,796			2,13,796	8,39,752	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	7,40,070	2,46,690			2,46,690	9,86,760	
Total 1 :						7,40,070	2,46,690			2,46,690	9,86,760	
					02	1,50,000	75,000			75,000	2,25,000	
Total 2 :						1,50,000	75,000			75,000	2,25,000	
Total 50 Soreng District:						8,90,070	3,21,690			3,21,690	12,11,760	
Total 60 Establishment:						8,90,070	3,21,690			3,21,690	12,11,760	
Total 1 Direction and Administration:						8,90,070	3,21,690			3,21,690	12,11,760	
Total 1 Welfare of Scheduled Castes:						8,90,070	3,21,690			3,21,690	12,11,760	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						5,12,16,972	1,83,23,151			1,83,23,151	6,95,40,123	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	2,15,15,008	71,83,814			71,83,814	2,86,98,822	
Total 1 NULL:						2,15,15,008	71,83,814			71,83,814	2,86,98,822	
02						49,19,633	26,24,223			26,24,223	75,43,856	
Total 2 NULL:						49,19,633	26,24,223			26,24,223	75,43,856	
06							2,06,804			2,06,804	2,06,804	
Total 6 NULL:							2,06,804			2,06,804	2,06,804	
07						11,58,245	34,092			34,092	11,92,337	
Total 7 NULL:						11,58,245	34,092			34,092	11,92,337	
13							25,344			25,344	25,344	
Total 13 NULL:							25,344			25,344	25,344	
14						10,000					10,000	
Total 14 NULL:						10,000					10,000	
24							1,45,525			1,45,525	1,45,525	
Total 24 NULL:							1,45,525			1,45,525	1,45,525	
Total 0 NULL:						2,76,02,886	1,02,19,802			1,02,19,802	3,78,22,688	
Total 60 Establishment:						2,76,02,886	1,02,19,802			1,02,19,802	3,78,22,688	
Total 1 Direction and Administration:						2,76,02,886	1,02,19,802			1,02,19,802	3,78,22,688	
Total 1 Labour:						2,76,02,886	1,02,19,802			1,02,19,802	3,78,22,688	
Total 2230 Labour and Employment:						4,83,72,486	1,73,85,230			1,73,85,230	6,57,57,716	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	85,53,045	29,20,472			29,20,472	1,14,73,517	
Total 1 NULL:						85,53,045	29,20,472			29,20,472	1,14,73,517	
02						3,89,686	1,92,878			1,92,878	5,82,564	
Total 2 NULL:						3,89,686	1,92,878			1,92,878	5,82,564	
Total 0 NULL:						89,42,731	31,13,350			31,13,350	1,20,56,081	
Total 60 Industrial Training Institutes, Rangpo:						89,42,731	31,13,350			31,13,350	1,20,56,081	
61	00	01				39,06,563	12,55,488			12,55,488	51,62,051	
Total 1 NULL:						39,06,563	12,55,488			12,55,488	51,62,051	
02						2,73,000	1,26,000			1,26,000	3,99,000	
Total 2 NULL:						2,73,000	1,26,000			1,26,000	3,99,000	
Total 0 NULL:						41,79,563	13,81,488			13,81,488	55,61,051	
Total 61 Industrial Training Institutes, Namchi:						41,79,563	13,81,488			13,81,488	55,61,051	
62	00	01				43,46,961	14,76,672			14,76,672	58,23,633	
Total 1 NULL:						43,46,961	14,76,672			14,76,672	58,23,633	
02						3,14,386	1,56,878			1,56,878	4,71,264	
Total 2 NULL:						3,14,386	1,56,878			1,56,878	4,71,264	
Total 0 NULL:						46,61,347	16,33,550			16,33,550	62,94,897	
Total 62 Industrial Training Institutes, Gyalshing:						46,61,347	16,33,550			16,33,550	62,94,897	
63	00	01				26,55,378	8,90,040			8,90,040	35,45,418	
Total 1 NULL:						26,55,378	8,90,040			8,90,040	35,45,418	
02						3,30,581	1,47,000			1,47,000	4,77,581	
Total 2 NULL:						3,30,581	1,47,000			1,47,000	4,77,581	
Total 0 NULL:						29,85,959	10,37,040			10,37,040	40,22,999	
Total 63 Industrial Training Institute, Kewzing:						29,85,959	10,37,040			10,37,040	40,22,999	
Total 101 Industrial Training Institutes:						2,07,69,600	71,65,428			71,65,428	2,79,35,028	
Total 3 Training:						2,07,69,600	71,65,428			71,65,428	2,79,35,028	
Total 2230 Labour and Employment:						4,83,72,486	1,73,85,230			1,73,85,230	6,57,57,716	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	2,00,000					2,00,000	
Total 49 NULL:						2,00,000					2,00,000	
Total 0 NULL:						2,00,000					2,00,000	
Total 10 Finance Department:						2,00,000					2,00,000	
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						2,00,000					2,00,000	
Total 60 Other Social Security and Welfare Programmes:						2,00,000					2,00,000	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	1,17,95,780	40,24,716			40,24,716	1,58,20,496	
Total 1 :						1,17,95,780	40,24,716			40,24,716	1,58,20,496	
02						19,73,162	9,14,302			9,14,302	28,87,464	
Total 2 :						19,73,162	9,14,302			9,14,302	28,87,464	
Total 60 Social Welfare Division:						1,37,68,942	49,39,018			49,39,018	1,87,07,960	
61 01						4,86,99,749	3,00,83,195			3,00,83,195	7,87,82,944	
Total 1 :						4,86,99,749	3,00,83,195			3,00,83,195	7,87,82,944	
02						1,27,91,266	68,15,963			68,15,963	1,96,07,229	
Total 2 :						1,27,91,266	68,15,963			68,15,963	1,96,07,229	
06						1,00,000					1,00,000	
Total 6 :						1,00,000					1,00,000	
Total 61 Women and Child Welfare Division:						6,15,91,015	3,68,99,158			3,68,99,158	9,84,90,173	
Total 40 Women and Child Development Department:						7,53,59,957	4,18,38,176			4,18,38,176	11,71,98,133	
Total 1 Direction and Administration:						7,53,59,957	4,18,38,176			4,18,38,176	11,71,98,133	
102 60 45 01						2,21,008	2,21,008			2,21,008	4,42,016	
Total 1 :						2,21,008	2,21,008			2,21,008	4,42,016	
02						2,21,008					2,21,008	
Total 2 :						2,21,008					2,21,008	
Total 45 Gangtok District:						4,42,016	2,21,008			2,21,008	6,63,024	
67 01						4,21,428	80,066			80,066	5,01,494	
Total 1 :						4,21,428	80,066			80,066	5,01,494	
02						2,49,064					2,49,064	
Total 2 :						2,49,064					2,49,064	
Total 67 Project:						6,70,492	80,066			80,066	7,50,558	
70 49							2,01,000			2,01,000	2,01,000	
Total 49 :							2,01,000			2,01,000	2,01,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	70								
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		2,01,000			2,01,000	2,01,000	
			71	36		11,67,38,036	14,30,65,762			14,30,65,762	25,98,03,798	
					Total 36 :	11,67,38,036	14,30,65,762			14,30,65,762	25,98,03,798	
					Total 71 anganwadi Workers and Helpers:	11,67,38,036	14,30,65,762			14,30,65,762	25,98,03,798	
					Total 60 Saksam Anganwadi and POSHAN 2.0:	11,78,50,544	14,35,67,836			14,35,67,836	26,14,18,380	
		65	61	36		1,56,502	3,01,004			3,01,004	4,57,506	
					Total 36 :	1,56,502	3,01,004			3,01,004	4,57,506	
					Total 61 State Commission for Protection of Rights of Children:	1,56,502	3,01,004			3,01,004	4,57,506	
					Total 65 Other Child Welfare Programme:	1,56,502	3,01,004			3,01,004	4,57,506	
		67	64	36		40,85,568	13,61,856			13,61,856	54,47,424	
					Total 36 :	40,85,568	13,61,856			13,61,856	54,47,424	
					Total 64 Mission Vatsalaya Scheme:	40,85,568	13,61,856			13,61,856	54,47,424	
					Total 67 Mission - VATSALYA:	40,85,568	13,61,856			13,61,856	54,47,424	
					Total 102 Child Welfare:	12,20,92,614	14,52,30,696			14,52,30,696	26,73,23,310	
	103	70	00	36		4,69,264	10,26,313			10,26,313	14,95,577	
					Total 36 NULL:	4,69,264	10,26,313			10,26,313	14,95,577	
					Total 0 NULL:	4,69,264	10,26,313			10,26,313	14,95,577	
					Total 70 State Women Commission:	4,69,264	10,26,313			10,26,313	14,95,577	
					Total 103 Women's Welfare:	4,69,264	10,26,313			10,26,313	14,95,577	
	911	00	00	00				-	1,59,39,400	-	1,59,39,400	-
					Total 0 NULL:			-	1,59,39,400	-	1,59,39,400	-
					Total 0 NULL:			-	1,59,39,400	-	1,59,39,400	-
					Total 0 NULL:			-	1,59,39,400	-	1,59,39,400	-
					Total 911 Deduct Recoveries of Overpayments:			-	1,59,39,400	-	1,59,39,400	-
					Total 2 Social Welfare:	19,79,21,835	18,80,95,185	-	1,59,39,400		17,21,55,785	37,00,77,620
					Total 2235 Social Security and Welfare:	21,36,39,096	23,05,39,444	-	1,59,66,047		21,45,73,397	42,82,12,493

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		1,12,500			1,12,500	1,12,500	
Total 49 :							1,12,500			1,12,500	1,12,500	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							1,12,500			1,12,500	1,12,500	
Total 60 Saksam Anganwadi and POSHAN 2.0:							1,12,500			1,12,500	1,12,500	
Total 102 Child Welfare:							1,12,500			1,12,500	1,12,500	
Total 2 Social Welfare:							1,12,500			1,12,500	1,12,500	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date :		31/07/2026			
Financial Year : 2026-2027						for						Page No :		173			
Accounting Month: JUNE						The Office of the Accountant General (A&E) Sikkim, Gangtok											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 104 Chief Pay and Accounts Officer - GANGTOK																	
Grant : 48 Women And Child Development																	
Parameter : 1 Voted																	
2235	02	102	60	59	01	4,51,257	3,46,286			3,46,286	7,97,543						
Total 1 :						4,51,257	3,46,286			3,46,286	7,97,543						
02						3,91,040					3,91,040						
Total 2 :						3,91,040					3,91,040						
Total 59 Singtam Sub-Division:						8,42,297	3,46,286			3,46,286	11,88,583						
65 01						6,16,929	4,49,102			4,49,102	10,66,031						
Total 1 :						6,16,929	4,49,102			4,49,102	10,66,031						
02						4,84,600					4,84,600						
Total 2 :						4,84,600					4,84,600						
Total 65 Gangtok Rural Project:						11,01,529	4,49,102			4,49,102	15,50,631						
70 49							6,26,500			6,26,500	6,26,500						
Total 49 :							6,26,500			6,26,500	6,26,500						
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							6,26,500			6,26,500	6,26,500						
Total 60 Saksam Anganwadi and POSHAN 2.0:						19,43,826	14,21,888			14,21,888	33,65,714						
Total 102 Child Welfare:						19,43,826	14,21,888			14,21,888	33,65,714						
Total 2 Social Welfare:						19,43,826	14,21,888			14,21,888	33,65,714						
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		2,92,500			2,92,500	2,92,500	
Total 49 :							2,92,500			2,92,500	2,92,500	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							2,92,500			2,92,500	2,92,500	
Total 60 Saksam Anganwadi and POSHAN 2.0:							2,92,500			2,92,500	2,92,500	
Total 102 Child Welfare:							2,92,500			2,92,500	2,92,500	
Total 2 Social Welfare:							2,92,500			2,92,500	2,92,500	
Total 2235 Social Security and Welfare:							21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	5,72,346	12,25,486			12,25,486	17,97,832	
Total 1 :						5,72,346	12,25,486			12,25,486	17,97,832	
Total 46 Gyalshing District:						5,72,346	12,25,486			12,25,486	17,97,832	
				70	49		5,44,500			5,44,500	5,44,500	
Total 49 :							5,44,500			5,44,500	5,44,500	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							5,44,500			5,44,500	5,44,500	
Total 60 Saksam Anganwadi and POSHAN 2.0:						5,72,346	17,69,986			17,69,986	23,42,332	
Total 102 Child Welfare:						5,72,346	17,69,986			17,69,986	23,42,332	
Total 2 Social Welfare:						5,72,346	17,69,986			17,69,986	23,42,332	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		3,17,157			3,17,157	3,17,157	
Total 49 :							3,17,157			3,17,157	3,17,157	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							3,17,157			3,17,157	3,17,157	
Total 60 Saksam Anganwadi and POSHAN 2.0:							3,17,157			3,17,157	3,17,157	
Total 102 Child Welfare:							3,17,157			3,17,157	3,17,157	
Total 2 Social Welfare:							3,17,157			3,17,157	3,17,157	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	5,84,007					5,84,007	
Total 1 :						5,84,007					5,84,007	
02						3,87,480					3,87,480	
Total 2 :						3,87,480					3,87,480	
Total 47 Mangan District:						9,71,487					9,71,487	
56				01		2,12,307					2,12,307	
Total 1 :						2,12,307					2,12,307	
02						3,40,416					3,40,416	
Total 2 :						3,40,416					3,40,416	
Total 56 Chungthang Sub-Division:						5,52,723					5,52,723	
66				01		5,06,043					5,06,043	
Total 1 :						5,06,043					5,06,043	
02						3,50,264					3,50,264	
Total 2 :						3,50,264					3,50,264	
Total 66 Dzongu Rural Project:						8,56,307					8,56,307	
70				49			6,42,000			6,42,000	6,42,000	
Total 49 :							6,42,000			6,42,000	6,42,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							6,42,000			6,42,000	6,42,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						23,80,517	6,42,000			6,42,000	30,22,517	
Total 102 Child Welfare:						23,80,517	6,42,000			6,42,000	30,22,517	
Total 2 Social Welfare:						23,80,517	6,42,000			6,42,000	30,22,517	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		3,69,000			3,69,000	3,69,000	
Total 49 :							3,69,000			3,69,000	3,69,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							3,69,000			3,69,000	3,69,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:							3,69,000			3,69,000	3,69,000	
Total 102 Child Welfare:							3,69,000			3,69,000	3,69,000	
Total 2 Social Welfare:							3,69,000			3,69,000	3,69,000	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01	45,45,120	15,28,302			15,28,302	60,73,422		
Total 1 :						45,45,120	15,28,302			15,28,302	60,73,422		
02						10,050	10,385			10,385	20,435		
Total 2 :						10,050	10,385			10,385	20,435		
Total 48 Namchi District:						45,55,170	15,38,687			15,38,687	60,93,857		
60 01								-	26,647	-	26,647	-	26,647
Total 1 :								-	26,647	-	26,647	-	26,647
Total 60 Social Welfare Division:								-	26,647	-	26,647	-	26,647
Total 40 Women and Child Development Department:						45,55,170	15,38,687	-	26,647	15,12,040	60,67,210		
Total 1 Direction and Administration:						45,55,170	15,38,687	-	26,647	15,12,040	60,67,210		
102	60	48	01			8,70,123	2,91,674			2,91,674	11,61,797		
Total 1 :						8,70,123	2,91,674			2,91,674	11,61,797		
02						5,27,392	12,000			12,000	5,39,392		
Total 2 :						5,27,392	12,000			12,000	5,39,392		
Total 48 Namchi District:						13,97,515	3,03,674			3,03,674	17,01,189		
57 01						6,95,013	2,40,978			2,40,978	9,35,991		
Total 1 :						6,95,013	2,40,978			2,40,978	9,35,991		
02						4,15,672					4,15,672		
Total 2 :						4,15,672					4,15,672		
Total 57 Ravongla Sub-Division:						11,10,685	2,40,978			2,40,978	13,51,663		
58 01						2,60,721	87,398			87,398	3,48,119		
Total 1 :						2,60,721	87,398			87,398	3,48,119		
02						2,38,539	57,816			57,816	2,96,355		
Total 2 :						2,38,539	57,816			57,816	2,96,355		
Total 58 Jorethang Sub-Division:						4,99,260	1,45,214			1,45,214	6,44,474		
70 49							11,97,000			11,97,000	11,97,000		
Total 49 :							11,97,000			11,97,000	11,97,000		
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							11,97,000			11,97,000	11,97,000		
Total 60 Saksam Anganwadi and POSHAN 2.0:						30,07,460	18,86,866			18,86,866	48,94,326		
Total 102 Child Welfare:						30,07,460	18,86,866			18,86,866	48,94,326		
Total 2 Social Welfare:						75,62,630	34,25,553	-	26,647	33,98,906	1,09,61,536		
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493		

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		6,88,500			6,88,500	6,88,500	
Total 49 :							6,88,500			6,88,500	6,88,500	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							6,88,500			6,88,500	6,88,500	
Total 60 Saksam Anganwadi and POSHAN 2.0:							6,88,500			6,88,500	6,88,500	
Total 102 Child Welfare:							6,88,500			6,88,500	6,88,500	
Total 2 Social Welfare:							6,88,500			6,88,500	6,88,500	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	5,17,878	1,72,626			1,72,626	6,90,504	
Total 1 :						5,17,878	1,72,626			1,72,626	6,90,504	
02						7,04,800					7,04,800	
Total 2 :						7,04,800					7,04,800	
Total 49 Pakyong District:						12,22,678	1,72,626			1,72,626	13,95,304	
55 01						11,72,688	5,15,784			5,15,784	16,88,472	
Total 1 :						11,72,688	5,15,784			5,15,784	16,88,472	
02						2,49,776					2,49,776	
Total 2 :						2,49,776					2,49,776	
Total 55 Rongli Sub-Division:						14,22,464	5,15,784			5,15,784	19,38,248	
70 49							9,06,000			9,06,000	9,06,000	
Total 49 :							9,06,000			9,06,000	9,06,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							9,06,000			9,06,000	9,06,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						26,45,142	15,94,410			15,94,410	42,39,552	
Total 102 Child Welfare:						26,45,142	15,94,410			15,94,410	42,39,552	
Total 2 Social Welfare:						26,45,142	15,94,410			15,94,410	42,39,552	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		5,13,000			5,13,000	5,13,000	
Total 49 :							5,13,000			5,13,000	5,13,000	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							5,13,000			5,13,000	5,13,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:							5,13,000			5,13,000	5,13,000	
Total 102 Child Welfare:							5,13,000			5,13,000	5,13,000	
Total 2 Social Welfare:							5,13,000			5,13,000	5,13,000	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	4,12,800	16,29,262			16,29,262	20,42,062	
Total 1 :						4,12,800	16,29,262			16,29,262	20,42,062	
Total 50 Soreng District:						4,12,800	16,29,262			16,29,262	20,42,062	
70 49							7,75,500			7,75,500	7,75,500	
Total 49 :							7,75,500			7,75,500	7,75,500	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							7,75,500			7,75,500	7,75,500	
Total 60 Saksam Anganwadi and POSHAN 2.0:						4,12,800	24,04,762			24,04,762	28,17,562	
Total 102 Child Welfare:						4,12,800	24,04,762			24,04,762	28,17,562	
Total 2 Social Welfare:						4,12,800	24,04,762			24,04,762	28,17,562	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		4,38,471			4,38,471	4,38,471	
Total 49 :							4,38,471			4,38,471	4,38,471	
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							4,38,471			4,38,471	4,38,471	
Total 60 Saksam Anganwadi and POSHAN 2.0:							4,38,471			4,38,471	4,38,471	
Total 102 Child Welfare:							4,38,471			4,38,471	4,38,471	
Total 2 Social Welfare:							4,38,471			4,38,471	4,38,471	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	61	72	81		19,200			19,200	19,200	
Total 81 :							19,200			19,200	19,200	
Total 72 National Creche scheme:							19,200			19,200	19,200	
Total 61 Mission Shakti-SAMARTHYA:							19,200			19,200	19,200	
	66		63		49		16,81,582			16,81,582	16,81,582	
Total 49 :							16,81,582			16,81,582	16,81,582	
Total 63 Other ICDS Programme:							16,81,582			16,81,582	16,81,582	
Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):							16,81,582			16,81,582	16,81,582	
	67		60		72		4,91,514			4,91,514	4,91,514	
Total 72 :							4,91,514			4,91,514	4,91,514	
Total 60 Integrated Child Protection Scheme (ICPS):							4,91,514			4,91,514	4,91,514	
Total 67 Mission - VATSALYA:							4,91,514			4,91,514	4,91,514	
Total 102 Child Welfare:							21,92,296			21,92,296	21,92,296	
	103		60		00		27,991			27,991	27,991	
Total 66 NULL:							27,991			27,991	27,991	
					67		1,01,140			1,01,140	1,01,140	
Total 67 NULL:							1,01,140			1,01,140	1,01,140	
					68		4,800			4,800	4,800	
Total 68 NULL:							4,800			4,800	4,800	
Total 0 NULL:							1,33,931			1,33,931	1,33,931	
Total 60 Mission Shakti-SAMARTHYA:							1,33,931			1,33,931	1,33,931	
Total 103 Women's Welfare:							1,33,931			1,33,931	1,33,931	
Total 2 Social Welfare:							23,26,227			23,26,227	23,26,227	
Total 2235 Social Security and Welfare:						21,36,39,096	23,05,39,444	-	1,59,66,047	21,45,73,397	42,82,12,493	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	67	49		1,51,34,234			1,51,34,234	1,51,34,234	
Total 49 :							1,51,34,234			1,51,34,234	1,51,34,234	
Total 67 Project:							1,51,34,234			1,51,34,234	1,51,34,234	
Total 60 Saksam Anganwadi and POSHAN 2.0:							1,51,34,234			1,51,34,234	1,51,34,234	
61	72	80					1,72,800			1,72,800	1,72,800	
Total 80 :							1,72,800			1,72,800	1,72,800	
Total 72 National Creche scheme:							1,72,800			1,72,800	1,72,800	
Total 61 Mission Shakti-SAMARTHYA:							1,72,800			1,72,800	1,72,800	
67	60	71					44,23,633			44,23,633	44,23,633	
Total 71 :							44,23,633			44,23,633	44,23,633	
Total 60 Integrated Child Protection Scheme (ICPS):							44,23,633			44,23,633	44,23,633	
61	71						7,49,778			7,49,778	7,49,778	
Total 71 :							7,49,778			7,49,778	7,49,778	
Total 61 Child Helpling:							7,49,778			7,49,778	7,49,778	
Total 67 Mission - VATSALYA:							51,73,411			51,73,411	51,73,411	
Total 102 Child Welfare:							2,04,80,445			2,04,80,445	2,04,80,445	
103	60	00	61				7,57,002			7,57,002	7,57,002	
Total 61 NULL:							7,57,002			7,57,002	7,57,002	
			63				9,10,260			9,10,260	9,10,260	
Total 63 NULL:							9,10,260			9,10,260	9,10,260	
			64				43,200			43,200	43,200	
Total 64 NULL:							43,200			43,200	43,200	
			65				2,51,923			2,51,923	2,51,923	
Total 65 NULL:							2,51,923			2,51,923	2,51,923	
Total 0 NULL:							19,62,385			19,62,385	19,62,385	
Total 60 Mission Shakti-SAMARTHYA:							19,62,385			19,62,385	19,62,385	
61	00	61					22,82,456			22,82,456	22,82,456	
Total 61 NULL:							22,82,456			22,82,456	22,82,456	
			62				14,03,019			14,03,019	14,03,019	
Total 62 NULL:							14,03,019			14,03,019	14,03,019	
Total 0 NULL:							36,85,475			36,85,475	36,85,475	
Total 61 Mission Shakti-SAMBAL:							36,85,475			36,85,475	36,85,475	
Total 103 Women's Welfare:							56,47,860			56,47,860	56,47,860	
Total 2 Social Welfare:							2,61,28,305			2,61,28,305	2,61,28,305	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	61	00	36	9,96,758	21,77,151			21,77,151	31,73,909	
Total 36 NULL:						9,96,758	21,77,151			21,77,151	31,73,909	
Total 0 NULL:						9,96,758	21,77,151			21,77,151	31,73,909	
Total 61 Extruder Food Processing Plant:						9,96,758	21,77,151			21,77,151	31,73,909	
Total 1 Direction and Administration:						9,96,758	21,77,151			21,77,151	31,73,909	
Total 80 General:						9,96,758	21,77,151			21,77,151	31,73,909	
Total 2236 Nutrition:						9,96,758	28,57,251			28,57,251	38,54,009	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	02	101	00	00	76		68,010			68,010	68,010	
Total 76 NULL:							68,010			68,010	68,010	
Total 0 NULL:							68,010			68,010	68,010	
Total 0 NULL:							68,010			68,010	68,010	
Total 101 Special Nutrition programmes:							68,010			68,010	68,010	
Total 2 Distribution of nutritious food and beverages:							68,010			68,010	68,010	
Total 2236 Nutrition:						9,96,758	28,57,251			28,57,251	38,54,009	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75		6,12,090			6,12,090	6,12,090	
Total 75 NULL:							6,12,090			6,12,090	6,12,090	
Total 0 NULL:							6,12,090			6,12,090	6,12,090	
Total 0 NULL:							6,12,090			6,12,090	6,12,090	
Total 101 Special Nutrition programmes:							6,12,090			6,12,090	6,12,090	
Total 2 Distribution of nutritious food and beverages:							6,12,090			6,12,090	6,12,090	
Total 2236 Nutrition:						9,96,758	28,57,251			28,57,251	38,54,009	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01	55,91,085	19,09,084			19,09,084	75,00,169	
Total 1 NULL:						55,91,085	19,09,084			19,09,084	75,00,169	
02						2,04,500	97,000			97,000	3,01,500	
Total 2 NULL:						2,04,500	97,000			97,000	3,01,500	
Total 0 NULL:						57,95,585	20,06,084			20,06,084	78,01,669	
Total 60 Establishment:						57,95,585	20,06,084			20,06,084	78,01,669	
Total 1 Direction and Administration:						57,95,585	20,06,084			20,06,084	78,01,669	
Total 80 General:						57,95,585	20,06,084			20,06,084	78,01,669	
Total 2245 Relief on Account of Natural Calamities:						57,95,585	20,06,084			20,06,084	78,01,669	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	96,16,602	39,09,970		39,09,970	1,35,26,572	
					Total 1 :	96,16,602	39,09,970		39,09,970	1,35,26,572	
				02		24,63,220	13,02,170		13,02,170	37,65,390	
					Total 2 :	24,63,220	13,02,170		13,02,170	37,65,390	
				06			12,152		12,152	12,152	
					Total 6 :		12,152		12,152	12,152	
				13		12,000	1,09,860		1,09,860	1,21,860	
					Total 13 :	12,000	1,09,860		1,09,860	1,21,860	
					Total 44 Head Office Establishment:	1,20,91,822	53,34,152		53,34,152	1,74,25,974	
	67			01		1,95,209	1,99,360		1,99,360	3,94,569	
					Total 1 :	1,95,209	1,99,360		1,99,360	3,94,569	
				49			1,63,083		1,63,083	1,63,083	
					Total 49 :		1,63,083		1,63,083	1,63,083	
					Total 67 Buddha Gaya Establishment:	1,95,209	3,62,443		3,62,443	5,57,652	
	68			01		2,31,88,672	78,76,274		78,76,274	3,10,64,946	
					Total 1 :	2,31,88,672	78,76,274		78,76,274	3,10,64,946	
				02		32,09,000	16,04,500		16,04,500	48,13,500	
					Total 2 :	32,09,000	16,04,500		16,04,500	48,13,500	
				06			43,598		43,598	43,598	
					Total 6 :		43,598		43,598	43,598	
				07		9,83,349				9,83,349	
					Total 7 :	9,83,349				9,83,349	
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	2,73,81,021	95,24,372		95,24,372	3,69,05,393	
					Total 0 NULL:	3,96,68,052	1,52,20,967		1,52,20,967	5,48,89,019	
	60	40		35		18,00,000	12,00,000		12,00,000	30,00,000	
					Total 35 :	18,00,000	12,00,000		12,00,000	30,00,000	
					Total 40 Development of Various Religious Institutes:	18,00,000	12,00,000		12,00,000	30,00,000	
					Total 60 Grants to Monastries, Shrines and Temples:	18,00,000	12,00,000		12,00,000	30,00,000	
					Total 103 Upkeep of Shrines, Temples etc.:	4,14,68,052	1,64,20,967		1,64,20,967	5,78,89,019	
					Total 0 NULL:	4,14,68,052	1,64,20,967		1,64,20,967	5,78,89,019	
					Total 2250 Other Social Services:	4,14,68,052	1,64,20,967		1,64,20,967	5,78,89,019	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	7,18,443	2,40,834			2,40,834	9,59,277	
Total 1 NULL:						7,18,443	2,40,834			2,40,834	9,59,277	
Total 0 NULL:						7,18,443	2,40,834			2,40,834	9,59,277	
Total 5 Culture Department:						7,18,443	2,40,834			2,40,834	9,59,277	
Total 90 Secretariat:						7,18,443	2,40,834			2,40,834	9,59,277	
Total 0 NULL:						7,18,443	2,40,834			2,40,834	9,59,277	
Total 2251 Secretariat-Social Services:						14,17,239	4,75,082			4,75,082	18,92,321	
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	6,98,796	2,34,248			2,34,248	9,33,044	
Total 1 NULL:						6,98,796	2,34,248			2,34,248	9,33,044	
Total 0 NULL:						6,98,796	2,34,248			2,34,248	9,33,044	
Total 18 Information and Public Relation Department:						6,98,796	2,34,248			2,34,248	9,33,044	
Total 90 Secretariat:						6,98,796	2,34,248			2,34,248	9,33,044	
Total 0 NULL:						6,98,796	2,34,248			2,34,248	9,33,044	
Total 2251 Secretariat-Social Services:						14,17,239	4,75,082			4,75,082	18,92,321	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	71,09,322	22,00,596			22,00,596	93,09,918	
Total 1 :						71,09,322	22,00,596			22,00,596	93,09,918	
			02			17,98,175	9,10,450			9,10,450	27,08,625	
Total 2 :						17,98,175	9,10,450			9,10,450	27,08,625	
			06			1,09,741	1,30,877			1,30,877	2,40,618	
Total 6 :						1,09,741	1,30,877			1,30,877	2,40,618	
			07			4,01,377					4,01,377	
Total 7 :						4,01,377					4,01,377	
			13			9,800	93,939			93,939	1,03,739	
Total 13 :						9,800	93,939			93,939	1,03,739	
			24			23,756	35,498			35,498	59,254	
Total 24 :						23,756	35,498			35,498	59,254	
			29				20,414			20,414	20,414	
Total 29 :							20,414			20,414	20,414	
			49			1,80,870	2,74,042			2,74,042	4,54,912	
Total 49 :						1,80,870	2,74,042			2,74,042	4,54,912	
Total 44 Head Office Establishment:						96,33,041	36,65,816			36,65,816	1,32,98,857	
Total 1 Agriculture Department:						96,33,041	36,65,816			36,65,816	1,32,98,857	
Total 1 Direction and Administration:						96,33,041	36,65,816			36,65,816	1,32,98,857	
104	01		44		01	1,12,51,311	36,53,870			36,53,870	1,49,05,181	
Total 1 :						1,12,51,311	36,53,870			36,53,870	1,49,05,181	
			02			80,498	47,109			47,109	1,27,607	
Total 2 :						80,498	47,109			47,109	1,27,607	
			06			- 17,813					- 17,813	
Total 6 :						- 17,813					- 17,813	
			07			5,37,264					5,37,264	
Total 7 :						5,37,264					5,37,264	
			13				20,467			20,467	20,467	
Total 13 :							20,467			20,467	20,467	
			24				10,854			10,854	10,854	
Total 24 :							10,854			10,854	10,854	
Total 44 Head Office Establishment:						1,18,51,260	37,32,300			37,32,300	1,55,83,560	
Total 1 Agriculture Department:						1,18,51,260	37,32,300			37,32,300	1,55,83,560	
Total 104 Agricultural Farms:						1,18,51,260	37,32,300			37,32,300	1,55,83,560	
Total 0 NULL:						2,14,84,301	73,98,116			73,98,116	2,88,82,417	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	2,74,28,947	92,64,426			92,64,426	3,66,93,373	
Total 1 :						2,74,28,947	92,64,426			92,64,426	3,66,93,373	
02						6,45,444	3,08,905			3,08,905	9,54,349	
Total 2 :						6,45,444	3,08,905			3,08,905	9,54,349	
49							4,62,915			4,62,915	4,62,915	
Total 49 :							4,62,915			4,62,915	4,62,915	
Total 44 Head Office Establishment:						2,80,74,391	1,00,36,246			1,00,36,246	3,81,10,637	
Total 16 Horticulture Department:						2,80,74,391	1,00,36,246			1,00,36,246	3,81,10,637	
Total 1 Direction and Administration:						2,80,74,391	1,00,36,246			1,00,36,246	3,81,10,637	
Total 0 NULL:						2,80,74,391	1,00,36,246			1,00,36,246	3,81,10,637	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	45	01	99,68,243	78,14,606		78,14,606	1,77,82,849	
Total 1 :						99,68,243	78,14,606		78,14,606	1,77,82,849	
06						1,68,547				1,68,547	
Total 6 :						1,68,547				1,68,547	
07						10,75,941				10,75,941	
Total 7 :						10,75,941				10,75,941	
Total 45 Gangtok District:						1,12,12,731	78,14,606		78,14,606	1,90,27,337	
Total 1 Agriculture Department:						1,12,12,731	78,14,606		78,14,606	1,90,27,337	
Total 1 Direction and Administration:						1,12,12,731	78,14,606		78,14,606	1,90,27,337	
104	01	45	01			1,35,75,241				1,35,75,241	
Total 1 :						1,35,75,241				1,35,75,241	
02						27,39,101	13,40,407		13,40,407	40,79,508	
Total 2 :						27,39,101	13,40,407		13,40,407	40,79,508	
Total 45 East District:						1,63,14,342	13,40,407		13,40,407	1,76,54,749	
Total 1 Agriculture Department:						1,63,14,342	13,40,407		13,40,407	1,76,54,749	
Total 104 Agricultural Farms:						1,63,14,342	13,40,407		13,40,407	1,76,54,749	
911	00	00	00			- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 911 Deduct Recoveries of Overpayments:						- 32,087				- 32,087	
Total 0 NULL:						2,74,94,986	91,55,013		91,55,013	3,66,49,999	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990		35,52,84,990	81,20,91,748	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	45	01	3,69,41,341	- 46,31,676	-	46,31,676	3,23,09,665	
Total 1 :						3,69,41,341	- 46,31,676	-	46,31,676	3,23,09,665	
02						9,88,435				9,88,435	
Total 2 :						9,88,435				9,88,435	
07							46,31,676		46,31,676	46,31,676	
Total 7 :							46,31,676		46,31,676	46,31,676	
Total 45 East District:						3,79,29,776				3,79,29,776	
Total 16 Horticulture Department:						3,79,29,776				3,79,29,776	
Total 1 Direction and Administration:						3,79,29,776				3,79,29,776	
104	16	45	01			64,09,992				64,09,992	
Total 1 :						64,09,992				64,09,992	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	104	16	45								
Total 45 East District:						64,09,992					64,09,992	
Total 16 Horticulture Department:						64,09,992					64,09,992	
Total 104 Agricultural Farms:						64,09,992					64,09,992	
Total 0 NULL:						4,43,39,768					4,43,39,768	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	1,95,17,614	53,30,518		53,30,518	2,48,48,132	
Total 1 :						1,95,17,614	53,30,518		53,30,518	2,48,48,132	
06							1,57,023		1,57,023	1,57,023	
Total 6 :							1,57,023		1,57,023	1,57,023	
07						4,54,671	14,21,120		14,21,120	18,75,791	
Total 7 :						4,54,671	14,21,120		14,21,120	18,75,791	
Total 46 West District:						1,99,72,285	69,08,661		69,08,661	2,68,80,946	
Total 1 Agriculture Department:						1,99,72,285	69,08,661		69,08,661	2,68,80,946	
Total 1 Direction and Administration:						1,99,72,285	69,08,661		69,08,661	2,68,80,946	
104	01	46	02			6,72,295	12,41,279		12,41,279	19,13,574	
Total 2 :						6,72,295	12,41,279		12,41,279	19,13,574	
Total 46 West District:						6,72,295	12,41,279		12,41,279	19,13,574	
Total 1 Agriculture Department:						6,72,295	12,41,279		12,41,279	19,13,574	
Total 104 Agricultural Farms:						6,72,295	12,41,279		12,41,279	19,13,574	
Total 0 NULL:						2,06,44,580	81,49,940		81,49,940	2,87,94,520	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990		35,52,84,990	81,20,91,748	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	46	01	2,76,74,288	- 50,36,420	-	50,36,420	2,26,37,868	
Total 1 :						2,76,74,288	- 50,36,420	-	50,36,420	2,26,37,868	
02						4,95,500	4,98,640		4,98,640	9,94,140	
Total 2 :						4,95,500	4,98,640		4,98,640	9,94,140	
07							57,33,000		57,33,000	57,33,000	
Total 7 :							57,33,000		57,33,000	57,33,000	
Total 46 West District:						2,81,69,788	11,95,220		11,95,220	2,93,65,008	
Total 16 Horticulture Department:						2,81,69,788	11,95,220		11,95,220	2,93,65,008	
Total 1 Direction and Administration:						2,81,69,788	11,95,220		11,95,220	2,93,65,008	
104	16	46	01			27,06,385	18,71,405		18,71,405	45,77,790	
Total 1 :						27,06,385	18,71,405		18,71,405	45,77,790	
07							3,48,528		3,48,528	3,48,528	
Total 7 :							3,48,528		3,48,528	3,48,528	
Total 46 West District:						27,06,385	22,19,933		22,19,933	49,26,318	
Total 16 Horticulture Department:						27,06,385	22,19,933		22,19,933	49,26,318	
Total 104 Agricultural Farms:						27,06,385	22,19,933		22,19,933	49,26,318	
Total 0 NULL:						3,08,76,173	34,15,153		34,15,153	3,42,91,326	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted											
2401				Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	47	01	1,05,33,862				1,05,33,862	
Total 1 :					1,05,33,862					1,05,33,862	
07					2,81,439					2,81,439	
Total 7 :					2,81,439					2,81,439	
Total 47 North District:					1,08,15,301					1,08,15,301	
Total 1 Agriculture Department:					1,08,15,301					1,08,15,301	
Total 1 Direction and Administration:					1,08,15,301					1,08,15,301	
104	01	47	01		52,63,049					52,63,049	
Total 1 :					52,63,049					52,63,049	
02					7,25,305					7,25,305	
Total 2 :					7,25,305					7,25,305	
Total 47 North District:					59,88,354					59,88,354	
Total 1 Agriculture Department:					59,88,354					59,88,354	
Total 104 Agricultural Farms:					59,88,354					59,88,354	
Total 0 NULL:					1,68,03,655					1,68,03,655	
Total 2401 Crop Husbandry:					45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	47	01	2,06,46,006				2,06,46,006	
Total 1 :					2,06,46,006					2,06,46,006	
02					3,20,250	33,000			33,000	3,53,250	
Total 2 :					3,20,250	33,000			33,000	3,53,250	
Total 47 North District:					2,09,66,256	33,000			33,000	2,09,99,256	
Total 16 Horticulture Department:					2,09,66,256	33,000			33,000	2,09,99,256	
Total 1 Direction and Administration:					2,09,66,256	33,000			33,000	2,09,99,256	
104	16	47	01		28,00,487					28,00,487	
Total 1 :					28,00,487					28,00,487	
Total 47 North District:					28,00,487					28,00,487	
Total 16 Horticulture Department:					28,00,487					28,00,487	
Total 104 Agricultural Farms:					28,00,487					28,00,487	
Total 0 NULL:					2,37,66,743	33,000			33,000	2,37,99,743	
Total 2401 Crop Husbandry:					45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	2,83,77,517	95,52,582			95,52,582	3,79,30,099	
Total 1 :						2,83,77,517	95,52,582			95,52,582	3,79,30,099	
07						19,46,687	19,601			19,601	19,66,288	
Total 7 :						19,46,687	19,601			19,601	19,66,288	
Total 48 South District:						3,03,24,204	95,72,183			95,72,183	3,98,96,387	
Total 1 Agriculture Department:						3,03,24,204	95,72,183			95,72,183	3,98,96,387	
Total 1 Direction and Administration:						3,03,24,204	95,72,183			95,72,183	3,98,96,387	
104	01	48	01			1,49,79,557	50,22,748			50,22,748	2,00,02,305	
Total 1 :						1,49,79,557	50,22,748			50,22,748	2,00,02,305	
02						30,86,195	15,25,265			15,25,265	46,11,460	
Total 2 :						30,86,195	15,25,265			15,25,265	46,11,460	
Total 48 South District:						1,80,65,752	65,48,013			65,48,013	2,46,13,765	
Total 1 Agriculture Department:						1,80,65,752	65,48,013			65,48,013	2,46,13,765	
Total 104 Agricultural Farms:						1,80,65,752	65,48,013			65,48,013	2,46,13,765	
Total 0 NULL:						4,83,89,956	1,61,20,196			1,61,20,196	6,45,10,152	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	6,44,58,344	19,25,608			19,25,608	6,63,83,952	
Total 1 :						6,44,58,344	19,25,608			19,25,608	6,63,83,952	
02						15,11,370	5,47,500			5,47,500	20,58,870	
Total 2 :						15,11,370	5,47,500			5,47,500	20,58,870	
Total 48 South District:						6,59,69,714	24,73,108			24,73,108	6,84,42,822	
Total 16 Horticulture Department:						6,59,69,714	24,73,108			24,73,108	6,84,42,822	
Total 1 Direction and Administration:						6,59,69,714	24,73,108			24,73,108	6,84,42,822	
104	16	48	01				64,72,282			64,72,282	64,72,282	
Total 1 :							64,72,282			64,72,282	64,72,282	
Total 48 South District:							64,72,282			64,72,282	64,72,282	
Total 16 Horticulture Department:							64,72,282			64,72,282	64,72,282	
Total 104 Agricultural Farms:							64,72,282			64,72,282	64,72,282	
Total 0 NULL:						6,59,69,714	89,45,390			89,45,390	7,49,15,104	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	2,23,35,385	75,48,946			75,48,946	2,98,84,331	
Total 1 :						2,23,35,385	75,48,946			75,48,946	2,98,84,331	
02						18,88,820	9,37,325			9,37,325	28,26,145	
Total 2 :						18,88,820	9,37,325			9,37,325	28,26,145	
07						13,19,333					13,19,333	
Total 7 :						13,19,333					13,19,333	
Total 49 Pakyong District:						2,55,43,538	84,86,271			84,86,271	3,40,29,809	
Total 1 Agriculture Department:						2,55,43,538	84,86,271			84,86,271	3,40,29,809	
Total 1 Direction and Administration:						2,55,43,538	84,86,271			84,86,271	3,40,29,809	
Total 0 NULL:						2,55,43,538	84,86,271			84,86,271	3,40,29,809	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	3,98,65,600	94,57,816			94,57,816	4,93,23,416	
Total 1 :						3,98,65,600	94,57,816			94,57,816	4,93,23,416	
02						4,70,735	2,51,565			2,51,565	7,22,300	
Total 2 :						4,70,735	2,51,565			2,51,565	7,22,300	
Total 49 Pakyong District:						4,03,36,335	97,09,381			97,09,381	5,00,45,716	
Total 16 Horticulture Department:						4,03,36,335	97,09,381			97,09,381	5,00,45,716	
Total 1 Direction and Administration:						4,03,36,335	97,09,381			97,09,381	5,00,45,716	
Total 0 NULL:						4,03,36,335	97,09,381			97,09,381	5,00,45,716	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	2,44,39,290	55,74,054			55,74,054	3,00,13,344	
Total 1 :						2,44,39,290	55,74,054			55,74,054	3,00,13,344	
02						13,43,870	6,12,600			6,12,600	19,56,470	
Total 2 :						13,43,870	6,12,600			6,12,600	19,56,470	
06							6,40,210			6,40,210	6,40,210	
Total 6 :							6,40,210			6,40,210	6,40,210	
07						11,01,549					11,01,549	
Total 7 :						11,01,549					11,01,549	
Total 50 Soreng District:						2,68,84,709	68,26,864			68,26,864	3,37,11,573	
Total 1 Agriculture Department:						2,68,84,709	68,26,864			68,26,864	3,37,11,573	
Total 1 Direction and Administration:						2,68,84,709	68,26,864			68,26,864	3,37,11,573	
Total 0 NULL:						2,68,84,709	68,26,864			68,26,864	3,37,11,573	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	3,53,11,854	- 24,13,656		-	24,13,656	3,28,98,198	
Total 1 :						3,53,11,854	- 24,13,656		-	24,13,656	3,28,98,198	
02						8,86,055	4,43,485			4,43,485	13,29,540	
Total 2 :						8,86,055	4,43,485			4,43,485	13,29,540	
07							58,64,152			58,64,152	58,64,152	
Total 7 :							58,64,152			58,64,152	58,64,152	
Total 50 Soreng District:						3,61,97,909	38,93,981			38,93,981	4,00,91,890	
Total 16 Horticulture Department:						3,61,97,909	38,93,981			38,93,981	4,00,91,890	
Total 1 Direction and Administration:						3,61,97,909	38,93,981			38,93,981	4,00,91,890	
Total 0 NULL:						3,61,97,909	38,93,981			38,93,981	4,00,91,890	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	102	07	00	88		2,91,997			2,91,997	2,91,997	
					Total 88 NULL:		2,91,997			2,91,997	2,91,997	
					Total 0 NULL:		2,91,997			2,91,997	2,91,997	
					Total 7 Food and Nutrition Security:		2,91,997			2,91,997	2,91,997	
					Total 102 Food grain crops:		2,91,997			2,91,997	2,91,997	
	103	08	00		94		79,71,113			79,71,113	79,71,113	
					Total 94 NULL:		79,71,113			79,71,113	79,71,113	
					Total 0 NULL:		79,71,113			79,71,113	79,71,113	
					Total 8 Rastriya Krishi Vikash Yojana:		79,71,113			79,71,113	79,71,113	
					Total 103 Seeds:		79,71,113			79,71,113	79,71,113	
	107	08	00		78		1,74,700			1,74,700	1,74,700	
					Total 78 NULL:		1,74,700			1,74,700	1,74,700	
					80		8,39,785			8,39,785	8,39,785	
					Total 80 NULL:		8,39,785			8,39,785	8,39,785	
					82		12,11,599			12,11,599	12,11,599	
					Total 82 NULL:		12,11,599			12,11,599	12,11,599	
					Total 0 NULL:		22,26,084			22,26,084	22,26,084	
					Total 8 Rastriya Krishi Vikash Yojana:		22,26,084			22,26,084	22,26,084	
					Total 107 Plant Protection:		22,26,084			22,26,084	22,26,084	
	109	08	00		90		31,36,612			31,36,612	31,36,612	
					Total 90 NULL:		31,36,612			31,36,612	31,36,612	
					Total 0 NULL:		31,36,612			31,36,612	31,36,612	
					Total 8 Rastriya Krishi Vikash Yojana:		31,36,612			31,36,612	31,36,612	
					Total 109 Extension and Farmers' Training:		31,36,612			31,36,612	31,36,612	
	131	06	00		82		7,38,916			7,38,916	7,38,916	
					Total 82 NULL:		7,38,916			7,38,916	7,38,916	
					Total 0 NULL:		7,38,916			7,38,916	7,38,916	
					Total 6 Krishonnati Yojana:		7,38,916			7,38,916	7,38,916	
					Total 131 Technological Advancement:		7,38,916			7,38,916	7,38,916	
	789	07	00		88		36,146			36,146	36,146	
					Total 88 NULL:		36,146			36,146	36,146	
					Total 0 NULL:		36,146			36,146	36,146	
					Total 7 Food and National Security:		36,146			36,146	36,146	
		08	00		80		63,184			63,184	63,184	
					Total 80 NULL:		63,184			63,184	63,184	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00	82		7,82,393			7,82,393	7,82,393	
Total 82 NULL:							7,82,393			7,82,393	7,82,393	
90							2,03,555			2,03,555	2,03,555	
Total 90 NULL:							2,03,555			2,03,555	2,03,555	
94							5,51,757			5,51,757	5,51,757	
Total 94 NULL:							5,51,757			5,51,757	5,51,757	
Total 0 NULL:							16,00,889			16,00,889	16,00,889	
Total 8 Rastriya Krishi Vikash Yojana:							16,00,889			16,00,889	16,00,889	
Total 789 Special Component Plan for Schedule Castes:							16,37,035			16,37,035	16,37,035	
796	07	00			88		3,46,144			3,46,144	3,46,144	
Total 88 NULL:							3,46,144			3,46,144	3,46,144	
Total 0 NULL:							3,46,144			3,46,144	3,46,144	
Total 7 Food and National Security:							3,46,144			3,46,144	3,46,144	
		08		00	80		2,52,083			2,52,083	2,52,083	
Total 80 NULL:							2,52,083			2,52,083	2,52,083	
82							7,42,291			7,42,291	7,42,291	
Total 82 NULL:							7,42,291			7,42,291	7,42,291	
90							19,04,565			19,04,565	19,04,565	
Total 90 NULL:							19,04,565			19,04,565	19,04,565	
94							41,89,845			41,89,845	41,89,845	
Total 94 NULL:							41,89,845			41,89,845	41,89,845	
Total 0 NULL:							70,88,784			70,88,784	70,88,784	
Total 8 Rastriya Krishi Vikash Yojana:							70,88,784			70,88,784	70,88,784	
Total 796 Tribal Area Sub Plan:							74,34,928			74,34,928	74,34,928	
Total 0 NULL:							2,34,36,685			2,34,36,685	2,34,36,685	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87		26,27,969			26,27,969	26,27,969	
					Total 87 NULL:		26,27,969			26,27,969	26,27,969	
					Total 0 NULL:		26,27,969			26,27,969	26,27,969	
					Total 7 Food and Nutrition Security:		26,27,969			26,27,969	26,27,969	
					Total 102 Food grain crops:		26,27,969			26,27,969	26,27,969	
	103	08	00		93		7,17,40,027			7,17,40,027	7,17,40,027	
					Total 93 NULL:		7,17,40,027			7,17,40,027	7,17,40,027	
					Total 0 NULL:		7,17,40,027			7,17,40,027	7,17,40,027	
					Total 8 Rastriya Krishi Vikash Yojana:		7,17,40,027			7,17,40,027	7,17,40,027	
					Total 103 Seeds:		7,17,40,027			7,17,40,027	7,17,40,027	
	107	08	00		77		15,72,300			15,72,300	15,72,300	
					Total 77 NULL:		15,72,300			15,72,300	15,72,300	
					79		75,58,068			75,58,068	75,58,068	
					Total 79 NULL:		75,58,068			75,58,068	75,58,068	
					81		1,09,04,392			1,09,04,392	1,09,04,392	
					Total 81 NULL:		1,09,04,392			1,09,04,392	1,09,04,392	
					Total 0 NULL:		2,00,34,760			2,00,34,760	2,00,34,760	
					Total 8 Rastriya Krishi Vikash Yojana:		2,00,34,760			2,00,34,760	2,00,34,760	
					Total 107 Plant Protection:		2,00,34,760			2,00,34,760	2,00,34,760	
	109	08	00		89		2,82,29,513			2,82,29,513	2,82,29,513	
					Total 89 NULL:		2,82,29,513			2,82,29,513	2,82,29,513	
					Total 0 NULL:		2,82,29,513			2,82,29,513	2,82,29,513	
					Total 8 Rastriya Krishi Vikash Yojana:		2,82,29,513			2,82,29,513	2,82,29,513	
					Total 109 Extension and Farmers' Training:		2,82,29,513			2,82,29,513	2,82,29,513	
	131	06	00		81		66,50,243			66,50,243	66,50,243	
					Total 81 NULL:		66,50,243			66,50,243	66,50,243	
					Total 0 NULL:		66,50,243			66,50,243	66,50,243	
					Total 6 Krishonnati Yojana:		66,50,243			66,50,243	66,50,243	
					Total 131 Technological Advancement:		66,50,243			66,50,243	66,50,243	
	789	07	00		87		3,25,314			3,25,314	3,25,314	
					Total 87 NULL:		3,25,314			3,25,314	3,25,314	
					Total 0 NULL:		3,25,314			3,25,314	3,25,314	
					Total 7 Food and National Security:		3,25,314			3,25,314	3,25,314	
		08	00		79		5,68,661			5,68,661	5,68,661	
					Total 79 NULL:		5,68,661			5,68,661	5,68,661	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	789	08	00	81			70,41,542	70,41,542	70,41,542
					Total 81 NULL:			70,41,542	70,41,542	70,41,542
					89			18,31,992	18,31,992	18,31,992
					Total 89 NULL:			18,31,992	18,31,992	18,31,992
					93			49,65,829	49,65,829	49,65,829
					Total 93 NULL:			49,65,829	49,65,829	49,65,829
					Total 0 NULL:			1,44,08,024	1,44,08,024	1,44,08,024
					Total 8 Rastriya Krishi Vikash Yojana:			1,44,08,024	1,44,08,024	1,44,08,024
					Total 789 Special Component Plan for Schedule Castes:			1,47,33,338	1,47,33,338	1,47,33,338
796	07	00	87					31,15,299	31,15,299	31,15,299
					Total 87 NULL:			31,15,299	31,15,299	31,15,299
					Total 0 NULL:			31,15,299	31,15,299	31,15,299
					Total 7 Food and National Security:			31,15,299	31,15,299	31,15,299
			08	00	79			22,68,751	22,68,751	22,68,751
					Total 79 NULL:			22,68,751	22,68,751	22,68,751
					81			66,80,621	66,80,621	66,80,621
					Total 81 NULL:			66,80,621	66,80,621	66,80,621
					89			1,71,41,081	1,71,41,081	1,71,41,081
					Total 89 NULL:			1,71,41,081	1,71,41,081	1,71,41,081
					93			3,77,08,613	3,77,08,613	3,77,08,613
					Total 93 NULL:			3,77,08,613	3,77,08,613	3,77,08,613
					Total 0 NULL:			6,37,99,066	6,37,99,066	6,37,99,066
					Total 8 Rastriya Krishi Vikash Yojana:			6,37,99,066	6,37,99,066	6,37,99,066
					Total 796 Tribal Area Sub Plan:			6,69,14,365	6,69,14,365	6,69,14,365
					Total 0 NULL:			21,09,30,215	21,09,30,215	21,09,30,215
					Total 2401 Crop Husbandry:	45,68,06,758		35,52,84,990	35,52,84,990	81,20,91,748
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	119	06	00	82			18,39,530	18,39,530	18,39,530
					Total 82 NULL:			18,39,530	18,39,530	18,39,530
					84			3,34,529	3,34,529	3,34,529
					Total 84 NULL:			3,34,529	3,34,529	3,34,529
					Total 0 NULL:			21,74,059	21,74,059	21,74,059
					Total 6 Krishonnati Yojana:			21,74,059	21,74,059	21,74,059
					Total 119 Horticulture and Vegetable Crops:			21,74,059	21,74,059	21,74,059
			789	06	00	82		3,92,670	3,92,670	3,92,670

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	789	06	00							
				Total 82 NULL:		3,92,670			3,92,670	3,92,670	
				Total 0 NULL:		3,92,670			3,92,670	3,92,670	
				Total 6 Krishonnati Yojana:		3,92,670			3,92,670	3,92,670	
				Total 789 Special Component Plan for Schedule Castes:		3,92,670			3,92,670	3,92,670	
	796	06	00	82		3,08,124			3,08,124	3,08,124	
				Total 82 NULL:		3,08,124			3,08,124	3,08,124	
				Total 0 NULL:		3,08,124			3,08,124	3,08,124	
				Total 6 Krishonnati Yojana:		3,08,124			3,08,124	3,08,124	
				Total 796 Tribal Area Sub Plan:		3,08,124			3,08,124	3,08,124	
				Total 0 NULL:		28,74,853			28,74,853	28,74,853	
				Total 2401 Crop Husbandry:	45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81		1,65,55,776			1,65,55,776	1,65,55,776	
Total 81 NULL:							1,65,55,776			1,65,55,776	1,65,55,776	
83							30,10,765			30,10,765	30,10,765	
Total 83 NULL:							30,10,765			30,10,765	30,10,765	
Total 0 NULL:							1,95,66,541			1,95,66,541	1,95,66,541	
Total 6 Krishonnati Yojana:							1,95,66,541			1,95,66,541	1,95,66,541	
Total 119 Horticulture and Vegetable Crops:							1,95,66,541			1,95,66,541	1,95,66,541	
789	06	00	81				35,34,029			35,34,029	35,34,029	
Total 81 NULL:							35,34,029			35,34,029	35,34,029	
Total 0 NULL:							35,34,029			35,34,029	35,34,029	
Total 6 Krishonnati Yojana:							35,34,029			35,34,029	35,34,029	
Total 789 Special Component Plan for Schedule Castes:							35,34,029			35,34,029	35,34,029	
796	06	00	81				27,73,116			27,73,116	27,73,116	
Total 81 NULL:							27,73,116			27,73,116	27,73,116	
Total 0 NULL:							27,73,116			27,73,116	27,73,116	
Total 6 Krishonnati Yojana:							27,73,116			27,73,116	27,73,116	
Total 796 Tribal Area Sub Plan:							27,73,116			27,73,116	27,73,116	
Total 0 NULL:							2,58,73,686			2,58,73,686	2,58,73,686	
Total 2401 Crop Husbandry:						45,68,06,758	35,52,84,990			35,52,84,990	81,20,91,748	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,52,84,858	85,53,822			85,53,822	3,38,38,680	
Total 1 :						2,52,84,858	85,53,822			85,53,822	3,38,38,680	
06							3,06,436			3,06,436	3,06,436	
Total 6 :							3,06,436			3,06,436	3,06,436	
07						11,97,332					11,97,332	
Total 7 :						11,97,332					11,97,332	
Total 44 Head Office Establishment:						2,64,82,190	88,60,258			88,60,258	3,53,42,448	
Total 1 Agriculture Department:						2,64,82,190	88,60,258			88,60,258	3,53,42,448	
Total 1 Direction and Administration:						2,64,82,190	88,60,258			88,60,258	3,53,42,448	
Total 0 NULL:						2,64,82,190	88,60,258			88,60,258	3,53,42,448	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	29,20,930	9,43,156			9,43,156	38,64,086	
Total 1 :						29,20,930	9,43,156			9,43,156	38,64,086	
Total 44 Head Office:						29,20,930	9,43,156			9,43,156	38,64,086	
Total 13 Forestry and Wildlife Department:						29,20,930	9,43,156			9,43,156	38,64,086	
Total 1 Direction and Administration:						29,20,930	9,43,156			9,43,156	38,64,086	
Total 0 NULL:						29,20,930	9,43,156			9,43,156	38,64,086	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	18,42,495	6,17,602			6,17,602	24,60,097	
Total 1 :						18,42,495	6,17,602			6,17,602	24,60,097	
07						92,475	13,992			13,992	1,06,467	
Total 7 :						92,475	13,992			13,992	1,06,467	
13							8,000			8,000	8,000	
Total 13 :							8,000			8,000	8,000	
24							19,320			19,320	19,320	
Total 24 :							19,320			19,320	19,320	
Total 45 East District:						19,34,970	6,58,914			6,58,914	25,93,884	
Total 1 Agriculture Department:						19,34,970	6,58,914			6,58,914	25,93,884	
Total 1 Direction and Administration:						19,34,970	6,58,914			6,58,914	25,93,884	
Total 0 NULL:						19,34,970	6,58,914			6,58,914	25,93,884	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	88,54,980	29,40,876			29,40,876	1,17,95,856	
Total 1 :						88,54,980	29,40,876			29,40,876	1,17,95,856	
02						2,10,000	1,05,000			1,05,000	3,15,000	
Total 2 :						2,10,000	1,05,000			1,05,000	3,15,000	
06							40,938			40,938	40,938	
Total 6 :							40,938			40,938	40,938	
Total 45 East District:						90,64,980	30,86,814			30,86,814	1,21,51,794	
Total 13 Forestry and Wildlife Department:						90,64,980	30,86,814			30,86,814	1,21,51,794	
Total 1 Direction and Administration:						90,64,980	30,86,814			30,86,814	1,21,51,794	
Total 0 NULL:						90,64,980	30,86,814			30,86,814	1,21,51,794	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	1,92,918					1,92,918	
Total 1 :						1,92,918					1,92,918	
Total 46 West District:						1,92,918					1,92,918	
Total 1 Agriculture Department:						1,92,918					1,92,918	
Total 1 Direction and Administration:						1,92,918					1,92,918	
Total 0 NULL:						1,92,918					1,92,918	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 1 :						1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 46 West District:						1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 13 Forestry and Wildlife Department:						1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 1 Direction and Administration:						1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 0 NULL:						1,00,21,026	31,34,670	-	2,958	31,31,712	1,31,52,738	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,62,542					2,62,542	
Total 1 :						2,62,542					2,62,542	
Total 47 North District:						2,62,542					2,62,542	
Total 1 Agriculture Department:						2,62,542					2,62,542	
Total 1 Direction and Administration:						2,62,542					2,62,542	
Total 0 NULL:						2,62,542					2,62,542	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	91,11,824	4,08,369			4,08,369	95,20,193	
Total 1 :						91,11,824	4,08,369			4,08,369	95,20,193	
02						3,69,775		-	14,995	-	14,995	3,54,780
Total 2 :						3,69,775		-	14,995	-	14,995	3,54,780
Total 47 North District:						94,81,599	4,08,369	-	14,995	3,93,374	98,74,973	
Total 13 Forestry and Wildlife Department:						94,81,599	4,08,369	-	14,995	3,93,374	98,74,973	
Total 1 Direction and Administration:						94,81,599	4,08,369	-	14,995	3,93,374	98,74,973	
Total 0 NULL:						94,81,599	4,08,369	-	14,995	3,93,374	98,74,973	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	26,10,258	8,77,460			8,77,460	34,87,718	
Total 1 :						26,10,258	8,77,460			8,77,460	34,87,718	
07						1,37,780					1,37,780	
Total 7 :						1,37,780					1,37,780	
Total 48 South District:						27,48,038	8,77,460			8,77,460	36,25,498	
Total 1 Agriculture Department:						27,48,038	8,77,460			8,77,460	36,25,498	
Total 1 Direction and Administration:						27,48,038	8,77,460			8,77,460	36,25,498	
Total 0 NULL:						27,48,038	8,77,460			8,77,460	36,25,498	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	86,66,607	10,69,546			10,69,546	97,36,153	
Total 1 :						86,66,607	10,69,546			10,69,546	97,36,153	
02						1,69,050	89,885			89,885	2,58,935	
Total 2 :						1,69,050	89,885			89,885	2,58,935	
Total 48 South District:						88,35,657	11,59,431			11,59,431	99,95,088	
Total 13 Forestry and Wildlife Department:						88,35,657	11,59,431			11,59,431	99,95,088	
Total 1 Direction and Administration:						88,35,657	11,59,431			11,59,431	99,95,088	
Total 0 NULL:						88,35,657	11,59,431			11,59,431	99,95,088	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	49	01	29,25,486	8,25,364			8,25,364	37,50,850	
Total 1 :						29,25,486	8,25,364			8,25,364	37,50,850	
06							38,202			38,202	38,202	
Total 6 :							38,202			38,202	38,202	
Total 49 Pakyong District:						29,25,486	8,63,566			8,63,566	37,89,052	
Total 13 Forestry and Wildlife Department:						29,25,486	8,63,566			8,63,566	37,89,052	
Total 1 Direction and Administration:						29,25,486	8,63,566			8,63,566	37,89,052	
Total 0 NULL:						29,25,486	8,63,566			8,63,566	37,89,052	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	102	39	00	82	55,65,191	1,17,045			1,17,045	56,82,236	
Total 82 NULL:						55,65,191	1,17,045			1,17,045	56,82,236	
Total 0 NULL:						55,65,191	1,17,045			1,17,045	56,82,236	
Total 39 Spring Shed Management Programme(WDC-PMKSY):						55,65,191	1,17,045			1,17,045	56,82,236	
Total 102 Soil Conservation:						55,65,191	1,17,045			1,17,045	56,82,236	
Total 0 NULL:						55,65,191	1,17,045			1,17,045	56,82,236	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81	5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 81 NULL:						5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 0 NULL:						5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 39 Spring Shed Management Programme(WDC-PMKSY):						5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 102 Soil Conservation:						5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 0 NULL:						5,00,86,733	10,53,404			10,53,404	5,11,40,137	
Total 2402 Soil and Water Conservation:						13,05,22,260	2,11,63,087	-	17,953	2,11,45,134	15,16,67,394	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,08,98,312	71,83,268			71,83,268	2,80,81,580	
Total 1 :						2,08,98,312	71,83,268			71,83,268	2,80,81,580	
02						10,95,038	5,25,000			5,25,000	16,20,038	
Total 2 :						10,95,038	5,25,000			5,25,000	16,20,038	
07						10,22,430					10,22,430	
Total 7 :						10,22,430					10,22,430	
Total 44 Head Office Establishment:						2,30,15,780	77,08,268			77,08,268	3,07,24,048	
Total 60 Administration:						2,30,15,780	77,08,268			77,08,268	3,07,24,048	
Total 1 Direction and Administration:						2,30,15,780	77,08,268			77,08,268	3,07,24,048	
101	61	44	01			2,65,83,797	95,49,210			95,49,210	3,61,33,007	
Total 1 :						2,65,83,797	95,49,210			95,49,210	3,61,33,007	
02						11,82,350	9,71,895			9,71,895	21,54,245	
Total 2 :						11,82,350	9,71,895			9,71,895	21,54,245	
07						14,07,469	83,307			83,307	14,90,776	
Total 7 :						14,07,469	83,307			83,307	14,90,776	
49						30,150	2,66,355			2,66,355	2,96,505	
Total 49 :						30,150	2,66,355			2,66,355	2,96,505	
Total 44 Head Office Establishment:						2,92,03,766	1,08,70,767			1,08,70,767	4,00,74,533	
Total 61 Veterinary Hospitals & Dispensaries:						2,92,03,766	1,08,70,767			1,08,70,767	4,00,74,533	
Total 101 Veterinary Services and Animal Health:						2,92,03,766	1,08,70,767			1,08,70,767	4,00,74,533	
Total 0 NULL:						5,22,19,546	1,85,79,035			1,85,79,035	7,07,98,581	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,09,50,962	50,07,771			50,07,771	1,59,58,733	
Total 1 :						1,09,50,962	50,07,771			50,07,771	1,59,58,733	
Total 45 East District:						1,09,50,962	50,07,771			50,07,771	1,59,58,733	
Total 60 Administration:						1,09,50,962	50,07,771			50,07,771	1,59,58,733	
Total 1 Direction and Administration:						1,09,50,962	50,07,771			50,07,771	1,59,58,733	
101	61	45	01			34,62,385	15,01,886			15,01,886	49,64,271	
Total 1 :						34,62,385	15,01,886			15,01,886	49,64,271	
02						25,11,358	60,140			60,140	25,71,498	
Total 2 :						25,11,358	60,140			60,140	25,71,498	
Total 45 East District:						59,73,743	15,62,026			15,62,026	75,35,769	
Total 61 Veterinary Hospitals & Dispensaries:						59,73,743	15,62,026			15,62,026	75,35,769	
Total 101 Veterinary Services and Animal Health:						59,73,743	15,62,026			15,62,026	75,35,769	
Total 0 NULL:						1,69,24,705	65,69,797			65,69,797	2,34,94,502	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	36,37,059	11,24,862			11,24,862	47,61,921	
Total 1 :						36,37,059	11,24,862			11,24,862	47,61,921	
Total 46 West District:						36,37,059	11,24,862			11,24,862	47,61,921	
Total 60 Administration:						36,37,059	11,24,862			11,24,862	47,61,921	
Total 1 Direction and Administration:						36,37,059	11,24,862			11,24,862	47,61,921	
101	61	46			01	93,51,930	33,03,821			33,03,821	1,26,55,751	
Total 1 :						93,51,930	33,03,821			33,03,821	1,26,55,751	
02						24,13,242	11,97,935			11,97,935	36,11,177	
Total 2 :						24,13,242	11,97,935			11,97,935	36,11,177	
Total 46 West District:						1,17,65,172	45,01,756			45,01,756	1,62,66,928	
Total 61 Veterinary Hospitals & Dispensaries:						1,17,65,172	45,01,756			45,01,756	1,62,66,928	
Total 101 Veterinary Services and Animal Health:						1,17,65,172	45,01,756			45,01,756	1,62,66,928	
Total 0 NULL:						1,54,02,231	56,26,618			56,26,618	2,10,28,849	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	20,28,208					20,28,208	
Total 1 :						20,28,208					20,28,208	
Total 47 North District:						20,28,208					20,28,208	
Total 60 Administration:						20,28,208					20,28,208	
Total 1 Direction and Administration:						20,28,208					20,28,208	
101	61	47	01			1,64,14,786					1,64,14,786	
Total 1 :						1,64,14,786					1,64,14,786	
02						14,79,587					14,79,587	
Total 2 :						14,79,587					14,79,587	
Total 47 North District:						1,78,94,373					1,78,94,373	
Total 61 Veterinary Hospitals & Dispensaries:						1,78,94,373					1,78,94,373	
Total 101 Veterinary Services and Animal Health:						1,78,94,373					1,78,94,373	
911	00	00	00			- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 911 Deduct Recoveries of Overpayments:						- 26,275					- 26,275	
Total 0 NULL:						1,98,96,306					1,98,96,306	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01	3,02,98,471	1,00,01,479			1,00,01,479	4,02,99,950	
Total 1 :						3,02,98,471	1,00,01,479			1,00,01,479	4,02,99,950	
02						26,74,938	13,21,200			13,21,200	39,96,138	
Total 2 :						26,74,938	13,21,200			13,21,200	39,96,138	
06							6,11,955			6,11,955	6,11,955	
Total 6 :							6,11,955			6,11,955	6,11,955	
07						11,17,448	3,34,849			3,34,849	14,52,297	
Total 7 :						11,17,448	3,34,849			3,34,849	14,52,297	
Total 48 South District:						3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
Total 61 Veterinary Hospitals & Dispensaries:						3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
Total 101 Veterinary Services and Animal Health:						3,40,90,857	1,22,69,483			1,22,69,483	4,63,60,340	
102	67	00			01	52,64,956	16,29,310			16,29,310	68,94,266	
Total 1 NULL:						52,64,956	16,29,310			16,29,310	68,94,266	
02						3,73,189	1,81,402			1,81,402	5,54,591	
Total 2 NULL:						3,73,189	1,81,402			1,81,402	5,54,591	
Total 0 NULL:						56,38,145	18,10,712			18,10,712	74,48,857	
Total 67 Livestock Farm, Karfectar:						56,38,145	18,10,712			18,10,712	74,48,857	
Total 102 Cattle and Buffalo Development:						56,38,145	18,10,712			18,10,712	74,48,857	
Total 0 NULL:						3,97,29,002	1,40,80,195			1,40,80,195	5,38,09,197	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	1,08,76,816	31,41,328			31,41,328	1,40,18,144	
Total 1 :						1,08,76,816	31,41,328			31,41,328	1,40,18,144	
Total 49 Pakyong District:						1,08,76,816	31,41,328			31,41,328	1,40,18,144	
Total 60 Administration:						1,08,76,816	31,41,328			31,41,328	1,40,18,144	
Total 1 Direction and Administration:						1,08,76,816	31,41,328			31,41,328	1,40,18,144	
101	61	49	01			84,37,378	47,52,060			47,52,060	1,31,89,438	
Total 1 :						84,37,378	47,52,060			47,52,060	1,31,89,438	
02						26,69,013	14,78,006			14,78,006	41,47,019	
Total 2 :						26,69,013	14,78,006			14,78,006	41,47,019	
06							1,34,542			1,34,542	1,34,542	
Total 6 :							1,34,542			1,34,542	1,34,542	
Total 49 Pakyong District:						1,11,06,391	63,64,608			63,64,608	1,74,70,999	
Total 61 Veterinary Hospitals & Dispensaries:						1,11,06,391	63,64,608			63,64,608	1,74,70,999	
Total 101 Veterinary Services and Animal Health:						1,11,06,391	63,64,608			63,64,608	1,74,70,999	
Total 0 NULL:						2,19,83,207	95,05,936			95,05,936	3,14,89,143	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	50	01	37,62,938	12,59,582			12,59,582	50,22,520	
Total 1 :						37,62,938	12,59,582			12,59,582	50,22,520	
07						1,46,880	11,040			11,040	1,57,920	
Total 7 :						1,46,880	11,040			11,040	1,57,920	
Total 50 Soreng District:						39,09,818	12,70,622			12,70,622	51,80,440	
Total 60 Administration:						39,09,818	12,70,622			12,70,622	51,80,440	
Total 1 Direction and Administration:						39,09,818	12,70,622			12,70,622	51,80,440	
101	61	50	01			1,41,28,831	47,49,299			47,49,299	1,88,78,130	
Total 1 :						1,41,28,831	47,49,299			47,49,299	1,88,78,130	
02						21,42,875	10,88,225			10,88,225	32,31,100	
Total 2 :						21,42,875	10,88,225			10,88,225	32,31,100	
06							96,086			96,086	96,086	
Total 6 :							96,086			96,086	96,086	
07						5,70,731	17,328			17,328	5,88,059	
Total 7 :						5,70,731	17,328			17,328	5,88,059	
Total 50 Soreng District:						1,68,42,437	59,50,938			59,50,938	2,27,93,375	
Total 61 Veterinary Hospitals & Dispensaries:						1,68,42,437	59,50,938			59,50,938	2,27,93,375	
Total 101 Veterinary Services and Animal Health:						1,68,42,437	59,50,938			59,50,938	2,27,93,375	
Total 0 NULL:						2,07,52,255	72,21,560			72,21,560	2,79,73,815	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	102	09	00	91	52,016					52,016	
Total 91 NULL:						52,016					52,016	
Total 0 NULL:						52,016					52,016	
Total 9 Development Programmes(Animal Husbandry):						52,016					52,016	
Total 102 Cattle and Buffalo Development:						52,016					52,016	
Total 0 NULL:						52,016					52,016	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	4,68,144					4,68,144	
Total 83 NULL:						4,68,144					4,68,144	
89						42,000					42,000	
Total 89 NULL:						42,000					42,000	
Total 0 NULL:						5,10,144					5,10,144	
Total 9 Development Programmes(Animal Husbandry):						5,10,144					5,10,144	
Total 102 Cattle and Buffalo Development:						5,10,144					5,10,144	
Total 0 NULL:						5,10,144					5,10,144	
Total 2403 Animal Husbandry:						18,74,69,412	6,15,83,141			6,15,83,141	24,90,52,553	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01	91,86,411	30,39,460			30,39,460	1,22,25,871	
Total 1 NULL:						91,86,411	30,39,460			30,39,460	1,22,25,871	
02						3,17,048	1,20,250			1,20,250	4,37,298	
Total 2 NULL:						3,17,048	1,20,250			1,20,250	4,37,298	
13							6,000			6,000	6,000	
Total 13 NULL:							6,000			6,000	6,000	
24						24,600	73,290			73,290	97,890	
Total 24 NULL:						24,600	73,290			73,290	97,890	
29						5,800	74,724			74,724	80,524	
Total 29 NULL:						5,800	74,724			74,724	80,524	
49						61,305	2,73,200			2,73,200	3,34,505	
Total 49 NULL:						61,305	2,73,200			2,73,200	3,34,505	
Total 0 NULL:						95,95,164	35,86,924			35,86,924	1,31,82,088	
Total 44 Head Office Establishment:						95,95,164	35,86,924			35,86,924	1,31,82,088	
Total 1 Direction and Administration:						95,95,164	35,86,924			35,86,924	1,31,82,088	
Total 0 NULL:						95,95,164	35,86,924			35,86,924	1,31,82,088	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	45	00	01	36,54,101	12,78,018			12,78,018	49,32,119	
Total 1 NULL:						36,54,101	12,78,018			12,78,018	49,32,119	
02						61,500	30,750			30,750	92,250	
Total 2 NULL:						61,500	30,750			30,750	92,250	
Total 0 NULL:						37,15,601	13,08,768			13,08,768	50,24,369	
Total 45 Gangtok District:						37,15,601	13,08,768			13,08,768	50,24,369	
Total 1 Direction and Administration:						37,15,601	13,08,768			13,08,768	50,24,369	
Total 0 NULL:						37,15,601	13,08,768			13,08,768	50,24,369	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	44	01	25,96,290	8,46,920			8,46,920	34,43,210	
Total 1 :						25,96,290	8,46,920			8,46,920	34,43,210	
02						1,42,435	71,385			71,385	2,13,820	
Total 2 :						1,42,435	71,385			71,385	2,13,820	
Total 44 Head Office Establishment:						27,38,725	9,18,305			9,18,305	36,57,030	
Total 71 Carps and Cat Fish Seed Production:						27,38,725	9,18,305			9,18,305	36,57,030	
Total 101 Inland fisheries:						27,38,725	9,18,305			9,18,305	36,57,030	
Total 0 NULL:						27,38,725	9,18,305			9,18,305	36,57,030	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	70	00	01	33,50,004	10,93,030			10,93,030	44,43,034	
Total 1 TO BE CHANGED:						33,50,004	10,93,030			10,93,030	44,43,034	
02						93,000	46,500			46,500	1,39,500	
Total 2 TO BE CHANGED:						93,000	46,500			46,500	1,39,500	
13							40,455			40,455	40,455	
Total 13 TO BE CHANGED:							40,455			40,455	40,455	
Total 0 TO BE CHANGED:						34,43,004	11,79,985			11,79,985	46,22,989	
Total 70 Trout Fish Seed:						34,43,004	11,79,985			11,79,985	46,22,989	
Total 101 Inland fisheries:						34,43,004	11,79,985			11,79,985	46,22,989	
Total 0 NULL:						34,43,004	11,79,985			11,79,985	46,22,989	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	33,81,647	10,53,666			10,53,666	44,35,313	
Total 1 TO BE CHANGED:						33,81,647	10,53,666			10,53,666	44,35,313	
02						1,03,050	56,885			56,885	1,59,935	
Total 2 TO BE CHANGED:						1,03,050	56,885			56,885	1,59,935	
13							43,738			43,738	43,738	
Total 13 TO BE CHANGED:							43,738			43,738	43,738	
Total 0 TO BE CHANGED:						34,84,697	11,54,289			11,54,289	46,38,986	
Total 72 Conservation of Reeveine Fisheries:						34,84,697	11,54,289			11,54,289	46,38,986	
Total 101 Inland fisheries:						34,84,697	11,54,289			11,54,289	46,38,986	
Total 0 NULL:						34,84,697	11,54,289			11,54,289	46,38,986	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	35,37,012	12,23,358			12,23,358	47,60,370	
Total 1 NULL:						35,37,012	12,23,358			12,23,358	47,60,370	
02						96,000	48,000			48,000	1,44,000	
Total 2 NULL:						96,000	48,000			48,000	1,44,000	
13						42,373					42,373	
Total 13 NULL:						42,373					42,373	
Total 0 NULL:						36,75,385	12,71,358			12,71,358	49,46,743	
Total 49 Pakyong:						36,75,385	12,71,358			12,71,358	49,46,743	
Total 1 Direction and Administration:						36,75,385	12,71,358			12,71,358	49,46,743	
Total 0 NULL:						36,75,385	12,71,358			12,71,358	49,46,743	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	19,37,497	6,19,696			6,19,696	25,57,193	
Total 1 :						19,37,497	6,19,696			6,19,696	25,57,193	
02						2,93,735	1,47,185			1,47,185	4,40,920	
Total 2 :						2,93,735	1,47,185			1,47,185	4,40,920	
Total 50 Soreng:						22,31,232	7,66,881			7,66,881	29,98,113	
Total 71 Carps and Cat Fish Seed Production:						22,31,232	7,66,881			7,66,881	29,98,113	
Total 101 Inland fisheries:						22,31,232	7,66,881			7,66,881	29,98,113	
Total 0 NULL:						22,31,232	7,66,881			7,66,881	29,98,113	
Total 2405 Fisheries:						2,88,83,808	1,01,86,510			1,01,86,510	3,90,70,318	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	60	01	7,07,52,217	2,38,82,155	2,38,82,155	9,46,34,372	
				Total 1 :		7,07,52,217	2,38,82,155	2,38,82,155	9,46,34,372	
				02		28,37,665	15,07,622	15,07,622	43,45,287	
				Total 2 :		28,37,665	15,07,622	15,07,622	43,45,287	
				06			2,26,366	2,26,366	2,26,366	
				Total 6 :			2,26,366	2,26,366	2,26,366	
				Total 60 Principal Chief Conservator of Forest:		7,35,89,882	2,56,16,143	2,56,16,143	9,92,06,025	
				Total 0 NULL:		7,35,89,882	2,56,16,143	2,56,16,143	9,92,06,025	
				Total 1 Direction and Administration:		7,35,89,882	2,56,16,143	2,56,16,143	9,92,06,025	
004	60	00	01			49,48,753	16,64,398	16,64,398	66,13,151	
				Total 1 NULL:		49,48,753	16,64,398	16,64,398	66,13,151	
				Total 0 NULL:		49,48,753	16,64,398	16,64,398	66,13,151	
				Total 60 Establishment:		49,48,753	16,64,398	16,64,398	66,13,151	
				Total 4 Research:		49,48,753	16,64,398	16,64,398	66,13,151	
005	63	00	01			25,80,411	8,65,900	8,65,900	34,46,311	
				Total 1 NULL:		25,80,411	8,65,900	8,65,900	34,46,311	
				Total 0 NULL:		25,80,411	8,65,900	8,65,900	34,46,311	
				Total 63 Demarcation Survey:		25,80,411	8,65,900	8,65,900	34,46,311	
64	00	01			83,51,620	28,07,896	28,07,896	28,07,896	1,11,59,516	
				Total 1 NULL:		83,51,620	28,07,896	28,07,896	1,11,59,516	
				02		90,867	46,496	46,496	1,37,363	
				Total 2 NULL:		90,867	46,496	46,496	1,37,363	
				Total 0 NULL:		84,42,487	28,54,392	28,54,392	1,12,96,879	
				Total 64 Working Plan Survey:		84,42,487	28,54,392	28,54,392	1,12,96,879	
				Total 5 Survey and Utilization of Forest Resources:		1,10,22,898	37,20,292	37,20,292	1,47,43,190	
013	65	00	01			23,81,887	7,74,432	7,74,432	31,56,319	
				Total 1 NULL:		23,81,887	7,74,432	7,74,432	31,56,319	
				Total 0 NULL:		23,81,887	7,74,432	7,74,432	31,56,319	
				Total 65 Planning and Statistical Cell:		23,81,887	7,74,432	7,74,432	31,56,319	
				Total 13 Statistics:		23,81,887	7,74,432	7,74,432	31,56,319	
101	68	00	01			15,11,352	5,06,676	5,06,676	20,18,028	
				Total 1 NULL:		15,11,352	5,06,676	5,06,676	20,18,028	
				Total 0 NULL:		15,11,352	5,06,676	5,06,676	20,18,028	
				Total 68 Directorate of Eco-Tourism:		15,11,352	5,06,676	5,06,676	20,18,028	
				Total 101 Forest Conservation, Development and		15,11,352	5,06,676	5,06,676	20,18,028	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	Regeneration:									
		102	70	61	01	31,15,389	10,48,194			10,48,194	41,63,583	
Total 1 :						31,15,389	10,48,194			10,48,194	41,63,583	
Total 61 Sericulture:						31,15,389	10,48,194			10,48,194	41,63,583	
Total 70 Farm Forestry:						31,15,389	10,48,194			10,48,194	41,63,583	
Total 102 Social and Farm Forestry:						31,15,389	10,48,194			10,48,194	41,63,583	
Total 1 Forestry:						9,65,70,161	3,33,30,135			3,33,30,135	12,99,00,296	
02	110	00	38	01		19,55,295	6,33,320			6,33,320	25,88,615	
Total 1 :						19,55,295	6,33,320			6,33,320	25,88,615	
Total 38 Chief Wild Life Warden Establishment:						19,55,295	6,33,320			6,33,320	25,88,615	
		66		01		90,65,436	29,68,142			29,68,142	1,20,33,578	
Total 1 :						90,65,436	29,68,142			29,68,142	1,20,33,578	
				02		2,64,185	1,68,300			1,68,300	4,32,485	
Total 2 :						2,64,185	1,68,300			1,68,300	4,32,485	
Total 66 Khanchendzonga National Park:						93,29,621	31,36,442			31,36,442	1,24,66,063	
Total 0 NULL:						1,12,84,916	37,69,762			37,69,762	1,50,54,678	
Total 110 Wild Life Preservation:						1,12,84,916	37,69,762			37,69,762	1,50,54,678	
111	61	00		01		56,67,601	20,91,864			20,91,864	77,59,465	
Total 1 NULL:						56,67,601	20,91,864			20,91,864	77,59,465	
				02		3,60,435	1,80,050			1,80,050	5,40,485	
Total 2 NULL:						3,60,435	1,80,050			1,80,050	5,40,485	
				06			25,626			25,626	25,626	
Total 6 NULL:							25,626			25,626	25,626	
Total 0 NULL:						60,28,036	22,97,540			22,97,540	83,25,576	
Total 61 Development of Himalayan Zoological Park:						60,28,036	22,97,540			22,97,540	83,25,576	
Total 111 Zoological Park:						60,28,036	22,97,540			22,97,540	83,25,576	
112	00	45		01		- 41,350					- 41,350	
Total 1 :						- 41,350					- 41,350	
Total 45 East District:						- 41,350					- 41,350	
Total 0 NULL:						- 41,350					- 41,350	
Total 112 Public Gardens:						- 41,350					- 41,350	
Total 2 Environmental Forestry and Wild Life:						1,72,71,602	60,67,302			60,67,302	2,33,38,904	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	- 4,200		13,09,27,582	48,66,97,753	
Grant : 44 Governor												
Parameter : 3 Charged												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	60	29	41,300	80,700			80,700	1,22,000	
Total 29 :						41,300	80,700			80,700	1,22,000	
Total 60 Maintenance of Garden at Raj Bhawan:						41,300	80,700			80,700	1,22,000	
Total 45 East Sikkim:						41,300	80,700			80,700	1,22,000	
Total 112 Public Gardens:						41,300	80,700			80,700	1,22,000	
Total 2 Environmental Forestry and Wild Life:						41,300	80,700			80,700	1,22,000	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	45	01	2,94,73,457	1,12,08,325			1,12,08,325	4,06,81,782	
Total 1 :						2,94,73,457	1,12,08,325			1,12,08,325	4,06,81,782	
02						3,82,500	1,95,000			1,95,000	5,77,500	
Total 2 :						3,82,500	1,95,000			1,95,000	5,77,500	
06						2,00,000	4,85,910			4,85,910	6,85,910	
Total 6 :						2,00,000	4,85,910			4,85,910	6,85,910	
Total 45 East District:						3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
Total 0 NULL:						3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
Total 1 Direction and Administration:						3,00,55,957	1,18,89,235			1,18,89,235	4,19,45,192	
102	69	45	01			81,63,480	30,86,827			30,86,827	1,12,50,307	
				Total 1 :		81,63,480	30,86,827			30,86,827	1,12,50,307	
				02		19,050	38,435			38,435	57,485	
				Total 2 :		19,050	38,435			38,435	57,485	
				Total 45 East District:		81,82,530	31,25,262			31,25,262	1,13,07,792	
				Total 69 Social Forestry:		81,82,530	31,25,262			31,25,262	1,13,07,792	
				Total 102 Social and Farm Forestry:		81,82,530	31,25,262			31,25,262	1,13,07,792	
	105	73	45	01			44,58,873	15,36,762		15,36,762	59,95,635	
					Total 1 :		44,58,873	15,36,762		15,36,762	59,95,635	
					Total 45 East District:		44,58,873	15,36,762		15,36,762	59,95,635	
					Total 73 Utilisation Circle:		44,58,873	15,36,762		15,36,762	59,95,635	
					Total 105 Forest Produce:		44,58,873	15,36,762		15,36,762	59,95,635	
Total 1 Forestry:						4,26,97,360	1,65,51,259			1,65,51,259	5,92,48,619	
02	110	00	45	01			1,36,72,001	45,73,058		45,73,058	1,82,45,059	
					Total 1 :		1,36,72,001	45,73,058		45,73,058	1,82,45,059	
					02		4,71,000	2,35,500		2,35,500	7,06,500	
					Total 2 :		4,71,000	2,35,500		2,35,500	7,06,500	
					Total 45 East District:		1,41,43,001	48,08,558		48,08,558	1,89,51,559	
					Total 0 NULL:		1,41,43,001	48,08,558		48,08,558	1,89,51,559	
					Total 110 Wild Life Preservation:		1,41,43,001	48,08,558		48,08,558	1,89,51,559	
	112	00	45	01			1,60,18,875	52,73,624		52,73,624	2,12,92,499	
					Total 1 :		1,60,18,875	52,73,624		52,73,624	2,12,92,499	
					Total 45 East District:		1,60,18,875	52,73,624		52,73,624	2,12,92,499	
					Total 0 NULL:		1,60,18,875	52,73,624		52,73,624	2,12,92,499	
					Total 112 Public Gardens:		1,60,18,875	52,73,624		52,73,624	2,12,92,499	
Total 2 Environmental Forestry and Wild Life:						3,01,61,876	1,00,82,182			1,00,82,182	4,02,44,058	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	1,54,51,994	51,83,652			51,83,652	2,06,35,646	
Total 1 :						1,54,51,994	51,83,652			51,83,652	2,06,35,646	
Total 46 West District:						1,54,51,994	51,83,652			51,83,652	2,06,35,646	
Total 0 NULL:						1,54,51,994	51,83,652			51,83,652	2,06,35,646	
Total 1 Direction and Administration:						1,54,51,994	51,83,652			51,83,652	2,06,35,646	
	102	69	46	01		89,62,074	29,61,236			29,61,236	1,19,23,310	
Total 1 :						89,62,074	29,61,236			29,61,236	1,19,23,310	
Total 46 West District:						89,62,074	29,61,236			29,61,236	1,19,23,310	
Total 69 Social Forestry:						89,62,074	29,61,236			29,61,236	1,19,23,310	
Total 102 Social and Farm Forestry:						89,62,074	29,61,236			29,61,236	1,19,23,310	
Total 1 Forestry:						2,44,14,068	81,44,888			81,44,888	3,25,58,956	
02	110	00	46	01		1,58,85,398	52,20,552			52,20,552	2,11,05,950	
Total 1 :						1,58,85,398	52,20,552			52,20,552	2,11,05,950	
06						1,09,074	3,59,518			3,59,518	4,68,592	
Total 6 :						1,09,074	3,59,518			3,59,518	4,68,592	
07							2,89,734			2,89,734	2,89,734	
Total 7 :							2,89,734			2,89,734	2,89,734	
Total 46 West District:						1,59,94,472	58,69,804			58,69,804	2,18,64,276	
Total 0 NULL:						1,59,94,472	58,69,804			58,69,804	2,18,64,276	
Total 110 Wild Life Preservation:						1,59,94,472	58,69,804			58,69,804	2,18,64,276	
Total 2 Environmental Forestry and Wild Life:						1,59,94,472	58,69,804			58,69,804	2,18,64,276	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	2,47,62,081	95,51,361			95,51,361	3,43,13,442	
Total 1 :						2,47,62,081	95,51,361			95,51,361	3,43,13,442	
02						6,84,185	3,41,550			3,41,550	10,25,735	
Total 2 :						6,84,185	3,41,550			3,41,550	10,25,735	
Total 47 North District:						2,54,46,266	98,92,911			98,92,911	3,53,39,177	
Total 0 NULL:						2,54,46,266	98,92,911			98,92,911	3,53,39,177	
Total 1 Direction and Administration:						2,54,46,266	98,92,911			98,92,911	3,53,39,177	
102	69	47	01			55,31,451	20,71,287			20,71,287	76,02,738	
Total 1 :						55,31,451	20,71,287			20,71,287	76,02,738	
Total 47 North District:						55,31,451	20,71,287			20,71,287	76,02,738	
Total 69 Social Forestry:						55,31,451	20,71,287			20,71,287	76,02,738	
	70	47	02			6,47,440	2,19,600			2,19,600	8,67,040	
Total 2 :						6,47,440	2,19,600			2,19,600	8,67,040	
Total 47 North District:						6,47,440	2,19,600			2,19,600	8,67,040	
Total 70 Farm Forestry:						6,47,440	2,19,600			2,19,600	8,67,040	
Total 102 Social and Farm Forestry:						61,78,891	22,90,887			22,90,887	84,69,778	
Total 1 Forestry:						3,16,25,157	1,21,83,798			1,21,83,798	4,38,08,955	
02	110	00	47	01		64,88,428	15,94,220			15,94,220	80,82,648	
Total 1 :						64,88,428	15,94,220			15,94,220	80,82,648	
02						1,12,500	76,950			76,950	1,89,450	
Total 2 :						1,12,500	76,950			76,950	1,89,450	
Total 47 North District:						66,00,928	16,71,170			16,71,170	82,72,098	
Total 0 NULL:						66,00,928	16,71,170			16,71,170	82,72,098	
Total 110 Wild Life Preservation:						66,00,928	16,71,170			16,71,170	82,72,098	
Total 2 Environmental Forestry and Wild Life:						66,00,928	16,71,170			16,71,170	82,72,098	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	3,07,19,958	1,04,13,865			1,04,13,865	4,11,33,823	
Total 1 :						3,07,19,958	1,04,13,865			1,04,13,865	4,11,33,823	
02						9,51,300	5,40,000			5,40,000	14,91,300	
Total 2 :						9,51,300	5,40,000			5,40,000	14,91,300	
06						1,25,266					1,25,266	
Total 6 :						1,25,266					1,25,266	
Total 48 South District:						3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
Total 0 NULL:						3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
Total 1 Direction and Administration:						3,17,96,524	1,09,53,865			1,09,53,865	4,27,50,389	
102	69	48	01			31,03,659	10,04,212			10,04,212	41,07,871	
				Total 1 :		31,03,659	10,04,212			10,04,212	41,07,871	
				02		2,55,000	1,27,500			1,27,500	3,82,500	
				Total 2 :		2,55,000	1,27,500			1,27,500	3,82,500	
				Total 48 South District:		33,58,659	11,31,712			11,31,712	44,90,371	
				Total 69 Social Forestry:		33,58,659	11,31,712			11,31,712	44,90,371	
				Total 102 Social and Farm Forestry:		33,58,659	11,31,712			11,31,712	44,90,371	
				Total 1 Forestry:		3,51,55,183	1,20,85,577			1,20,85,577	4,72,40,760	
				01		1,02,08,916	34,71,348			34,71,348	1,36,80,264	
				Total 1 :		1,02,08,916	34,71,348			34,71,348	1,36,80,264	
02	110	00	48	02		3,87,300	2,47,500	-	4,200	2,43,300	6,30,600	
				Total 2 :		3,87,300	2,47,500	-	4,200	2,43,300	6,30,600	
				06		2,32,055					2,32,055	
				Total 6 :		2,32,055					2,32,055	
				Total 48 South District:		1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
				Total 0 NULL:		1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
				Total 110 Wild Life Preservation:		1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
				Total 2 Environmental Forestry and Wild Life:		1,08,28,271	37,18,848	-	4,200	37,14,648	1,45,42,919	
				Total 2406 Forestry and Wild Life:		35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	2,35,85,253	1,29,70,502			1,29,70,502	3,65,55,755	
Total 1 :						2,35,85,253	1,29,70,502			1,29,70,502	3,65,55,755	
02						8,71,500	5,26,300			5,26,300	13,97,800	
Total 2 :						8,71,500	5,26,300			5,26,300	13,97,800	
06							1,14,655			1,14,655	1,14,655	
Total 6 :							1,14,655			1,14,655	1,14,655	
Total 49 Pakyong District:						2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
Total 0 NULL:						2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
Total 1 Direction and Administration:						2,44,56,753	1,36,11,457			1,36,11,457	3,80,68,210	
102	69	49			01	7,72,879	65,652			65,652	8,38,531	
Total 1 :						7,72,879	65,652			65,652	8,38,531	
02						93,000					93,000	
Total 2 :						93,000					93,000	
07						13,743					13,743	
Total 7 :						13,743					13,743	
Total 49 Pakyong District:						8,79,622	65,652			65,652	9,45,274	
Total 69 Social Forestry:						8,79,622	65,652			65,652	9,45,274	
Total 102 Social and Farm Forestry:						8,79,622	65,652			65,652	9,45,274	
Total 1 Forestry:						2,53,36,375	1,36,77,109			1,36,77,109	3,90,13,484	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	50	01	1,90,73,418	66,55,911			66,55,911	2,57,29,329	
Total 1 :						1,90,73,418	66,55,911			66,55,911	2,57,29,329	
06							36,817			36,817	36,817	
Total 6 :							36,817			36,817	36,817	
07							7,76,282			7,76,282	7,76,282	
Total 7 :							7,76,282			7,76,282	7,76,282	
Total 50 Soreng District:						1,90,73,418	74,69,010			74,69,010	2,65,42,428	
Total 0 NULL:						1,90,73,418	74,69,010			74,69,010	2,65,42,428	
Total 1 Direction and Administration:						1,90,73,418	74,69,010			74,69,010	2,65,42,428	
Total 1 Forestry:						1,90,73,418	74,69,010			74,69,010	2,65,42,428	
Total 2406 Forestry and Wild Life:						35,57,70,171	13,09,31,782	-	4,200	13,09,27,582	48,66,97,753	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	3,000					3,000	
Total 49 NULL:						3,000					3,000	
Total 0 NULL:						3,000					3,000	
Total 61 Tea Garden:						3,000					3,000	
Total 800 Other expenditure:						3,000					3,000	
Total 1 Tea:						3,000					3,000	
Total 2407 Plantations:						3,000					3,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	2,24,28,254	75,67,042			75,67,042	2,99,95,296	
Total 1 :						2,24,28,254	75,67,042			75,67,042	2,99,95,296	
02						11,78,877	5,57,850			5,57,850	17,36,727	
Total 2 :						11,78,877	5,57,850			5,57,850	17,36,727	
06						4,39,004	35,980			35,980	4,74,984	
Total 6 :						4,39,004	35,980			35,980	4,74,984	
07						9,99,360					9,99,360	
Total 7 :						9,99,360					9,99,360	
11						11,193	52,493			52,493	63,686	
Total 11 :						11,193	52,493			52,493	63,686	
13						38,644	21,082			21,082	59,726	
Total 13 :						38,644	21,082			21,082	59,726	
Total 44 Head Office Establishment:						2,50,95,332	82,34,447			82,34,447	3,33,29,779	
60 01						35,42,833	6,55,169			6,55,169	41,98,002	
Total 1 :						35,42,833	6,55,169			6,55,169	41,98,002	
07							4,36,539			4,36,539	4,36,539	
Total 7 :							4,36,539			4,36,539	4,36,539	
Total 60 Consumer Affairs:						35,42,833	10,91,708			10,91,708	46,34,541	
Total 0 NULL:						2,86,38,165	93,26,155			93,26,155	3,79,64,320	
Total 1 Direction and Administration:						2,86,38,165	93,26,155			93,26,155	3,79,64,320	
101	60	00		24		93,134					93,134	
Total 24 NULL:						93,134					93,134	
Total 0 NULL:						93,134					93,134	
Total 60 Establishment of Food Grain Godowns:						93,134					93,134	
Total 101 Procurement and Supply:						93,134					93,134	
911	00	00		00				-	16,455	-	16,455	-
Total 0 NULL:								-	16,455	-	16,455	-
Total 0 NULL:								-	16,455	-	16,455	-
Total 0 NULL:								-	16,455	-	16,455	-
Total 911 Deduct Recoveries of Overpayments:								-	16,455	-	16,455	-
Total 1 Food:						2,87,31,299	93,26,155	-	16,455	93,09,700	3,80,40,999	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	87,53,118	1,68,454			1,68,454	89,21,572	
Total 1 :						87,53,118	1,68,454			1,68,454	89,21,572	
02						13,27,500					13,27,500	
Total 2 :						13,27,500					13,27,500	
07						4,10,697	16,065			16,065	4,26,762	
Total 7 :						4,10,697	16,065			16,065	4,26,762	
13							3,000			3,000	3,000	
Total 13 :							3,000			3,000	3,000	
Total 45 Gangtok District:						1,04,91,315	1,87,519			1,87,519	1,06,78,834	
Total 0 NULL:						1,04,91,315	1,87,519			1,87,519	1,06,78,834	
Total 1 Direction and Administration:						1,04,91,315	1,87,519			1,87,519	1,06,78,834	
Total 1 Food:						1,04,91,315	1,87,519			1,87,519	1,06,78,834	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	97,38,529	32,36,308			32,36,308	1,29,74,837	
Total 1 :						97,38,529	32,36,308			32,36,308	1,29,74,837	
02						18,86,412	8,56,500			8,56,500	27,42,912	
Total 2 :						18,86,412	8,56,500			8,56,500	27,42,912	
06						1,00,000					1,00,000	
Total 6 :						1,00,000					1,00,000	
13						13,242					13,242	
Total 13 :						13,242					13,242	
Total 46 Gyalshing District:						1,17,38,183	40,92,808			40,92,808	1,58,30,991	
Total 0 NULL:						1,17,38,183	40,92,808			40,92,808	1,58,30,991	
Total 1 Direction and Administration:						1,17,38,183	40,92,808			40,92,808	1,58,30,991	
Total 1 Food:						1,17,38,183	40,92,808			40,92,808	1,58,30,991	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	23,69,442	8,62,545			8,62,545	32,31,987	
Total 1 :						23,69,442	8,62,545			8,62,545	32,31,987	
02						6,73,500	2,11,500			2,11,500	8,85,000	
Total 2 :						6,73,500	2,11,500			2,11,500	8,85,000	
Total 47 Mangan District:						30,42,942	10,74,045			10,74,045	41,16,987	
Total 0 NULL:						30,42,942	10,74,045			10,74,045	41,16,987	
Total 1 Direction and Administration:						30,42,942	10,74,045			10,74,045	41,16,987	
Total 1 Food:						30,42,942	10,74,045			10,74,045	41,16,987	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	1,16,76,632	40,31,300			40,31,300	1,57,07,932	
Total 1 :						1,16,76,632	40,31,300			40,31,300	1,57,07,932	
02						29,03,850	6,40,485			6,40,485	35,44,335	
Total 2 :						29,03,850	6,40,485			6,40,485	35,44,335	
07						5,89,110					5,89,110	
Total 7 :						5,89,110					5,89,110	
13						3,000	23,600			23,600	26,600	
Total 13 :						3,000	23,600			23,600	26,600	
14						48,562					48,562	
Total 14 :						48,562					48,562	
Total 48 Namchi District:						1,52,21,154	46,95,385			46,95,385	1,99,16,539	
Total 0 NULL:						1,52,21,154	46,95,385			46,95,385	1,99,16,539	
Total 1 Direction and Administration:						1,52,21,154	46,95,385			46,95,385	1,99,16,539	
Total 1 Food:						1,52,21,154	46,95,385			46,95,385	1,99,16,539	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	49	01	42,64,068	9,52,968			9,52,968	52,17,036	
Total 1 :						42,64,068	9,52,968			9,52,968	52,17,036	
				02		13,75,500	6,82,500			6,82,500	20,58,000	
Total 2 :						13,75,500	6,82,500			6,82,500	20,58,000	
				07			6,08,418			6,08,418	6,08,418	
Total 7 :							6,08,418			6,08,418	6,08,418	
Total 49 Pakyong District:						56,39,568	22,43,886			22,43,886	78,83,454	
Total 0 NULL:						56,39,568	22,43,886			22,43,886	78,83,454	
Total 1 Direction and Administration:						56,39,568	22,43,886			22,43,886	78,83,454	
Total 1 Food:						56,39,568	22,43,886			22,43,886	78,83,454	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	38,32,025	13,09,788			13,09,788	51,41,813	
Total 1 :						38,32,025	13,09,788			13,09,788	51,41,813	
02						14,77,450	7,38,725			7,38,725	22,16,175	
Total 2 :						14,77,450	7,38,725			7,38,725	22,16,175	
Total 50 Soreng District:						53,09,475	20,48,513			20,48,513	73,57,988	
Total 0 NULL:						53,09,475	20,48,513			20,48,513	73,57,988	
Total 1 Direction and Administration:						53,09,475	20,48,513			20,48,513	73,57,988	
Total 1 Food:						53,09,475	20,48,513			20,48,513	73,57,988	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	102	62	00	61		7,58,809			7,58,809	7,58,809	
Total 61 NULL:							7,58,809			7,58,809	7,58,809	
Total 0 NULL:							7,58,809			7,58,809	7,58,809	
Total 62 Subsidies on Sale of Rice:							7,58,809			7,58,809	7,58,809	
Total 102 Food Subsidies:							7,58,809			7,58,809	7,58,809	
Total 1 Food:							7,58,809			7,58,809	7,58,809	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60		22,76,440			22,76,440	22,76,440	
Total 60 NULL:							22,76,440			22,76,440	22,76,440	
Total 0 NULL:							22,76,440			22,76,440	22,76,440	
Total 62 Subsidies on Sale of Rice:							22,76,440			22,76,440	22,76,440	
Total 102 Food Subsidies:							22,76,440			22,76,440	22,76,440	
Total 1 Food:							22,76,440			22,76,440	22,76,440	
Total 2408 Food Storage and Warehousing:						8,01,73,936	2,67,03,560	-	16,455	2,66,87,105	10,68,61,041	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	2,07,24,566	80,81,159			80,81,159	2,88,05,725	
Total 1 :						2,07,24,566	80,81,159			80,81,159	2,88,05,725	
02						13,34,220	6,54,900			6,54,900	19,89,120	
Total 2 :						13,34,220	6,54,900			6,54,900	19,89,120	
Total 44 Head Office Establishment:						2,20,58,786	87,36,059			87,36,059	3,07,94,845	
45 01						- 7,350					- 7,350	
Total 1 :						- 7,350					- 7,350	
Total 45 East District:						- 7,350					- 7,350	
Total 0 NULL:						2,20,51,436	87,36,059			87,36,059	3,07,87,495	
Total 1 Direction and Administration:						2,20,51,436	87,36,059			87,36,059	3,07,87,495	
Total 0 NULL:						2,20,51,436	87,36,059			87,36,059	3,07,87,495	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01	53,62,877	18,44,977			18,44,977	72,07,854	
Total 1 :						53,62,877	18,44,977			18,44,977	72,07,854	
02						53,07,000	26,53,500			26,53,500	79,60,500	
Total 2 :						53,07,000	26,53,500			26,53,500	79,60,500	
Total 45 East District:						1,06,69,877	44,98,477			44,98,477	1,51,68,354	
Total 0 NULL:						1,06,69,877	44,98,477			44,98,477	1,51,68,354	
Total 1 Direction and Administration:						1,06,69,877	44,98,477			44,98,477	1,51,68,354	
Total 0 NULL:						1,06,69,877	44,98,477			44,98,477	1,51,68,354	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	30,94,628	11,68,767			11,68,767	42,63,395	
Total 1 :						30,94,628	11,68,767			11,68,767	42,63,395	
				02		23,67,516	10,76,100			10,76,100	34,43,616	
Total 2 :						23,67,516	10,76,100			10,76,100	34,43,616	
Total 46 West District:						54,62,144	22,44,867			22,44,867	77,07,011	
Total 0 NULL:						54,62,144	22,44,867			22,44,867	77,07,011	
Total 1 Direction and Administration:						54,62,144	22,44,867			22,44,867	77,07,011	
Total 0 NULL:						54,62,144	22,44,867			22,44,867	77,07,011	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	21,93,863	6,83,022			6,83,022	28,76,885	
Total 1 :						21,93,863	6,83,022			6,83,022	28,76,885	
				02		21,28,250	10,65,750			10,65,750	31,94,000	
Total 2 :						21,28,250	10,65,750			10,65,750	31,94,000	
Total 47 North District:						43,22,113	17,48,772			17,48,772	60,70,885	
			55	01		4,08,153	1,36,814			1,36,814	5,44,967	
Total 1 :						4,08,153	1,36,814			1,36,814	5,44,967	
Total 55 Chungthang Sub-Division:						4,08,153	1,36,814			1,36,814	5,44,967	
Total 0 NULL:						47,30,266	18,85,586			18,85,586	66,15,852	
Total 1 Direction and Administration:						47,30,266	18,85,586			18,85,586	66,15,852	
Total 0 NULL:						47,30,266	18,85,586			18,85,586	66,15,852	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	50,71,072	20,21,579			20,21,579	70,92,651	
Total 1 :						50,71,072	20,21,579			20,21,579	70,92,651	
					02	43,98,000	22,44,750			22,44,750	66,42,750	
Total 2 :						43,98,000	22,44,750			22,44,750	66,42,750	
Total 48 South District:						94,69,072	42,66,329			42,66,329	1,37,35,401	
				57	01	23,56,953	10,33,675			10,33,675	33,90,628	
Total 1 :						23,56,953	10,33,675			10,33,675	33,90,628	
Total 57 Ravongla Sub-Division:						23,56,953	10,33,675			10,33,675	33,90,628	
Total 0 NULL:						1,18,26,025	53,00,004			53,00,004	1,71,26,029	
Total 1 Direction and Administration:						1,18,26,025	53,00,004			53,00,004	1,71,26,029	
Total 0 NULL:						1,18,26,025	53,00,004			53,00,004	1,71,26,029	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 128 Chief Pay and Accounts Office - PAKYONG																	
Grant : 4 Co-Operation																	
Parameter : 1 Voted																	
2425	00	001	00	51	01	16,53,938	6,05,180			6,05,180	22,59,118						
Total 1 Motor Vehicles:						16,53,938	6,05,180			6,05,180	22,59,118						
02						8,71,512	10,050			10,050	8,81,562						
Total 2 Motor Vehicles:						8,71,512	10,050			10,050	8,81,562						
Total 51 Rongli Sub-Division:						25,25,450	6,15,230			6,15,230	31,40,680						
Total 0 NULL:						25,25,450	6,15,230			6,15,230	31,40,680						
49	00				01	44,27,364	15,20,380			15,20,380	59,47,744						
					Total 1 NULL:						44,27,364	15,20,380		15,20,380	59,47,744		
					02						17,10,000	12,33,000		12,33,000	29,43,000		
					Total 2 NULL:						17,10,000	12,33,000		12,33,000	29,43,000		
					Total 0 NULL:						61,37,364	27,53,380		27,53,380	88,90,744		
					Total 49 Pakyong District:						61,37,364	27,53,380		27,53,380	88,90,744		
					Total 1 Direction and Administration:						86,62,814	33,68,610		33,68,610	1,20,31,424		
					Total 0 NULL:						86,62,814	33,68,610		33,68,610	1,20,31,424		
					Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	50	00	01	25,41,037	8,23,270			8,23,270	33,64,307	
Total 1 NULL:						25,41,037	8,23,270			8,23,270	33,64,307	
02						20,93,435	10,46,550			10,46,550	31,39,985	
Total 2 NULL:						20,93,435	10,46,550			10,46,550	31,39,985	
Total 0 NULL:						46,34,472	18,69,820			18,69,820	65,04,292	
Total 50 Soreng District:						46,34,472	18,69,820			18,69,820	65,04,292	
Total 1 Direction and Administration:						46,34,472	18,69,820			18,69,820	65,04,292	
Total 0 NULL:						46,34,472	18,69,820			18,69,820	65,04,292	
Total 2425 Co-operation:						6,80,37,034	2,79,03,423			2,79,03,423	9,59,40,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	60	00	36		53,97,000			53,97,000	53,97,000	
Total 36 NULL:							53,97,000			53,97,000	53,97,000	
Total 0 NULL:							53,97,000			53,97,000	53,97,000	
Total 60 Sikkim Rural Development Agency (S.R.D.A.):							53,97,000			53,97,000	53,97,000	
Total 800 Other expenditure:							53,97,000			53,97,000	53,97,000	
Total 1 Integrated Rural Development programme:							53,97,000			53,97,000	53,97,000	
Total 2501 Special Programmes for Rural Development:						45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	76	01	1,11,01,612	37,34,978		37,34,978	1,48,36,590	
Total 1 :						1,11,01,612	37,34,978		37,34,978	1,48,36,590	
02						13,47,468	6,55,500		6,55,500	20,02,968	
Total 2 :						13,47,468	6,55,500		6,55,500	20,02,968	
Total 76 Rakdong Tintek Block Administrative Centre:						1,24,49,080	43,90,478		43,90,478	1,68,39,558	
77	01					1,18,51,359	38,87,264		38,87,264	1,57,38,623	
Total 1 :						1,18,51,359	38,87,264		38,87,264	1,57,38,623	
02						16,89,964	8,25,168		8,25,168	25,15,132	
Total 2 :						16,89,964	8,25,168		8,25,168	25,15,132	
Total 77 Khamdong Block Administrative Centre:						1,35,41,323	47,12,432		47,12,432	1,82,53,755	
78	01					1,38,27,163	45,98,518		45,98,518	1,84,25,681	
Total 1 :						1,38,27,163	45,98,518		45,98,518	1,84,25,681	
02						13,15,643	6,43,725		6,43,725	19,59,368	
Total 2 :						13,15,643	6,43,725		6,43,725	19,59,368	
Total 78 Ranka Block Administrative Centre:						1,51,42,806	52,42,243		52,42,243	2,03,85,049	
81	01					1,22,81,692	41,99,022		41,99,022	1,64,80,714	
Total 1 :						1,22,81,692	41,99,022		41,99,022	1,64,80,714	
02						12,33,276	6,21,000		6,21,000	18,54,276	
Total 2 :						12,33,276	6,21,000		6,21,000	18,54,276	
Total 81 Martham Block Administrative Centre:						1,35,14,968	48,20,022		48,20,022	1,83,34,990	
82	01					1,48,75,721	42,14,382		42,14,382	1,90,90,103	
Total 1 :						1,48,75,721	42,14,382		42,14,382	1,90,90,103	
02						13,66,734	6,83,950		6,83,950	20,50,684	
Total 2 :						13,66,734	6,83,950		6,83,950	20,50,684	
13							15,546		15,546	15,546	
Total 13 :							15,546		15,546	15,546	
Total 82 Nandok Gram Vikash Kendra:						1,62,42,455	49,13,878		49,13,878	2,11,56,333	
Total 45 East District:						7,08,90,632	2,40,79,053		2,40,79,053	9,49,69,685	
Total 1 Direction and Administration:						7,08,90,632	2,40,79,053		2,40,79,053	9,49,69,685	
Total 1 Integrated Rural Development programme:						7,08,90,632	2,40,79,053		2,40,79,053	9,49,69,685	
Total 2501 Special Programmes for Rural Development:						45,98,77,836	15,72,49,012		15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	71	01				75,85,904	
				Total 1 :					75,85,904	
				02					13,60,314	
				Total 2 :					13,60,314	
Total 71 Yuksom Block Administrative Centre:									89,46,218	
72				01		1,33,63,157	45,62,574	45,62,574	1,79,25,731	
				Total 1 :		1,33,63,157	45,62,574	45,62,574	1,79,25,731	
				02		15,64,500	5,42,500	5,42,500	21,07,000	
				Total 2 :		15,64,500	5,42,500	5,42,500	21,07,000	
Total 72 Gyalshing Block Administrative Centre:						1,49,27,657	51,05,074	51,05,074	2,00,32,731	
73				01		1,67,70,154	55,82,784	55,82,784	2,23,52,938	
				Total 1 :		1,67,70,154	55,82,784	55,82,784	2,23,52,938	
				02		38,71,740	19,09,540	19,09,540	57,81,280	
				Total 2 :		38,71,740	19,09,540	19,09,540	57,81,280	
				06			1,66,752	1,66,752	1,66,752	
				Total 6 :			1,66,752	1,66,752	1,66,752	
Total 73 Dentam Block Administrative Centre:						2,06,41,894	76,59,076	76,59,076	2,83,00,970	
77				01		1,14,46,630	37,97,776	37,97,776	1,52,44,406	
				Total 1 :		1,14,46,630	37,97,776	37,97,776	1,52,44,406	
				02		8,86,435	4,43,385	4,43,385	13,29,820	
				Total 2 :		8,86,435	4,43,385	4,43,385	13,29,820	
Total 77 Hee Bermiok Block Administrative Centre:						1,23,33,065	42,41,161	42,41,161	1,65,74,226	
78				01		1,26,85,392	41,42,544	41,42,544	1,68,27,936	
				Total 1 :		1,26,85,392	41,42,544	41,42,544	1,68,27,936	
				02		18,20,935	9,07,939	9,07,939	27,28,874	
				Total 2 :		18,20,935	9,07,939	9,07,939	27,28,874	
Total 78 Chongrang Block Administrative Centre:						1,45,06,327	50,50,483	50,50,483	1,95,56,810	
Total 46 West District:						7,13,55,161	2,20,55,794	2,20,55,794	9,34,10,955	
Total 1 Direction and Administration:						7,13,55,161	2,20,55,794	2,20,55,794	9,34,10,955	
Total 1 Integrated Rural Development programme:						7,13,55,161	2,20,55,794	2,20,55,794	9,34,10,955	
Total 2501 Special Programmes for Rural Development:						45,98,77,836	15,72,49,012	15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47	71	01	1,44,03,161	51,27,248	51,27,248	1,95,30,409	
Total 1 :					1,44,03,161	51,27,248		51,27,248	1,95,30,409	
02					13,37,031	6,74,549		6,74,549	20,11,580	
Total 2 :					13,37,031	6,74,549		6,74,549	20,11,580	
Total 71 Kabi Tingda Block Administrative Centre:					1,57,40,192	58,01,797		58,01,797	2,15,41,989	
72	01				94,42,898	31,25,602		31,25,602	1,25,68,500	
Total 1 :					94,42,898	31,25,602		31,25,602	1,25,68,500	
02					6,41,435	3,20,550		3,20,550	9,61,985	
Total 2 :					6,41,435	3,20,550		3,20,550	9,61,985	
Total 72 Mangan Block Administrative Centre:					1,00,84,333	34,46,152		34,46,152	1,35,30,485	
73	01				62,58,890				62,58,890	
Total 1 :					62,58,890				62,58,890	
02					6,59,435				6,59,435	
Total 2 :					6,59,435				6,59,435	
Total 73 Chungthang Block Administrative Centre:					69,18,325				69,18,325	
74	01				98,95,960	32,76,952		32,76,952	1,31,72,912	
Total 1 :					98,95,960	32,76,952		32,76,952	1,31,72,912	
02					10,58,435	5,23,050		5,23,050	15,81,485	
Total 2 :					10,58,435	5,23,050		5,23,050	15,81,485	
Total 74 Passingdong (Dzongu) Block Administrative Centre:					1,09,54,395	38,00,002		38,00,002	1,47,54,397	
Total 47 North District:					4,36,97,245	1,30,47,951		1,30,47,951	5,67,45,196	
Total 1 Direction and Administration:					4,36,97,245	1,30,47,951		1,30,47,951	5,67,45,196	
Total 1 Integrated Rural Development programme:					4,36,97,245	1,30,47,951		1,30,47,951	5,67,45,196	
Total 2501 Special Programmes for Rural Development:					45,98,77,836	15,72,49,012		15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01	1,30,01,614					1,30,01,614	
					Total 1 :	1,30,01,614					1,30,01,614	
				02		13,68,038					13,68,038	
					Total 2 :	13,68,038					13,68,038	
					Total 71 Temi Tarku Block Administrative Centre:	1,43,69,652					1,43,69,652	
				72	01	1,70,84,626	56,84,764			56,84,764	2,27,69,390	
					Total 1 :	1,70,84,626	56,84,764			56,84,764	2,27,69,390	
					02	14,60,363	8,20,824			8,20,824	22,81,187	
					Total 2 :	14,60,363	8,20,824			8,20,824	22,81,187	
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,85,44,989	65,05,588			65,05,588	2,50,50,577	
				73	01	74,67,368	27,21,786			27,21,786	1,01,89,154	
					Total 1 :	74,67,368	27,21,786			27,21,786	1,01,89,154	
					02	8,75,000	4,37,500			4,37,500	13,12,500	
					Total 2 :	8,75,000	4,37,500			4,37,500	13,12,500	
					Total 73 Wok (Sikhip) Block Administrative Centre:	83,42,368	31,59,286			31,59,286	1,15,01,654	
				74	01	1,37,45,817	45,82,666			45,82,666	1,83,28,483	
					Total 1 :	1,37,45,817	45,82,666			45,82,666	1,83,28,483	
					02	16,23,233	7,89,315			7,89,315	24,12,548	
					Total 2 :	16,23,233	7,89,315			7,89,315	24,12,548	
					06	44,850					44,850	
					Total 6 :	44,850					44,850	
					Total 74 Yangang Block Administrative Centre:	1,54,13,900	53,71,981			53,71,981	2,07,85,881	
				75	01	2,12,03,759	69,56,467			69,56,467	2,81,60,226	
					Total 1 :	2,12,03,759	69,56,467			69,56,467	2,81,60,226	
					02	19,24,160	9,70,920			9,70,920	28,95,080	
					Total 2 :	19,24,160	9,70,920			9,70,920	28,95,080	
					Total 75 Namchi Block Administrative Centre:	2,31,27,919	79,27,387			79,27,387	3,10,55,306	
				76	01	1,33,25,478	44,35,390			44,35,390	1,77,60,868	
					Total 1 :	1,33,25,478	44,35,390			44,35,390	1,77,60,868	
					02	27,87,000	13,93,500			13,93,500	41,80,500	
					Total 2 :	27,87,000	13,93,500			13,93,500	41,80,500	
					Total 76 Ravongla Block Administrative Centre:	1,61,12,478	58,28,890			58,28,890	2,19,41,368	
				78	01	1,94,58,617	71,14,826			71,14,826	2,65,73,443	
					Total 1 :	1,94,58,617	71,14,826			71,14,826	2,65,73,443	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	02	8,71,000	4,59,200			4,59,200	13,30,200	
					Total 2 :	8,71,000	4,59,200			4,59,200	13,30,200	
					06		11,427			11,427	11,427	
					Total 6 :		11,427			11,427	11,427	
					13		13,558			13,558	13,558	
					Total 13 :		13,558			13,558	13,558	
					Total 78 Namthang Block Administrative Centre:	2,03,29,617	75,99,011			75,99,011	2,79,28,628	
				79	01	67,19,978	13,72,842			13,72,842	80,92,820	
					Total 1 :	67,19,978	13,72,842			13,72,842	80,92,820	
					02	10,23,000	5,11,500			5,11,500	15,34,500	
					Total 2 :	10,23,000	5,11,500			5,11,500	15,34,500	
					Total 79 Nandugoan Gram Vikash Kendra:	77,42,978	18,84,342			18,84,342	96,27,320	
					Total 48 South District:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
					Total 1 Direction and Administration:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
					Total 1 Integrated Rural Development programme:	12,39,83,901	3,82,76,485			3,82,76,485	16,22,60,386	
					Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	71	01	1,10,75,158	37,86,379		37,86,379	1,48,61,537	
Total 1 :						1,10,75,158	37,86,379		37,86,379	1,48,61,537	
02						4,66,460	2,28,000		2,28,000	6,94,460	
Total 2 :						4,66,460	2,28,000		2,28,000	6,94,460	
Total 71 Duga Block Administrative Centre:						1,15,41,618	40,14,379		40,14,379	1,55,55,997	
72	01					1,21,80,602	40,10,552		40,10,552	1,61,91,154	
Total 1 :						1,21,80,602	40,10,552		40,10,552	1,61,91,154	
02						8,79,000	4,39,500		4,39,500	13,18,500	
Total 2 :						8,79,000	4,39,500		4,39,500	13,18,500	
Total 72 Rhenock Block Administrative Centre:						1,30,59,602	44,50,052		44,50,052	1,75,09,654	
73	01					1,88,68,025	63,45,577		63,45,577	2,52,13,602	
Total 1 :						1,88,68,025	63,45,577		63,45,577	2,52,13,602	
02						16,63,561	8,21,050		8,21,050	24,84,611	
Total 2 :						16,63,561	8,21,050		8,21,050	24,84,611	
06							56,950		56,950	56,950	
Total 6 :							56,950		56,950	56,950	
Total 73 Pakyong Block Administrative Centre:						2,05,31,586	72,23,577		72,23,577	2,77,55,163	
75	01					1,27,45,985	41,73,764		41,73,764	1,69,19,749	
Total 1 :						1,27,45,985	41,73,764		41,73,764	1,69,19,749	
02						11,05,435	5,43,885		5,43,885	16,49,320	
Total 2 :						11,05,435	5,43,885		5,43,885	16,49,320	
06							5,45,727		5,45,727	5,45,727	
Total 6 :							5,45,727		5,45,727	5,45,727	
Total 75 Regu Block Administrative Centre:						1,38,51,420	52,63,376		52,63,376	1,91,14,796	
80	01					80,06,449	26,93,702		26,93,702	1,07,00,151	
Total 1 :						80,06,449	26,93,702		26,93,702	1,07,00,151	
02						11,28,468	5,60,000		5,60,000	16,88,468	
Total 2 :						11,28,468	5,60,000		5,60,000	16,88,468	
06							3,00,000		3,00,000	3,00,000	
Total 6 :							3,00,000		3,00,000	3,00,000	
Total 80 Barapathing Block Administrative Centre:						91,34,917	35,53,702		35,53,702	1,26,88,619	
83	01					60,10,230	29,15,218		29,15,218	89,25,448	
Total 1 :						60,10,230	29,15,218		29,15,218	89,25,448	
02						5,61,000	2,76,000		2,76,000	8,37,000	
Total 2 :						5,61,000	2,76,000		2,76,000	8,37,000	
Total 83 Namcheybong Block Administrative						65,71,230	31,91,218		31,91,218	97,62,448	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	83	Centre:							
					Total 45 East District:	7,46,90,373	2,76,96,304			2,76,96,304	10,23,86,677	
					Total 1 Direction and Administration:	7,46,90,373	2,76,96,304			2,76,96,304	10,23,86,677	
	911	00	00	00		- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
					Total 1 Integrated Rural Development programme:	7,44,63,223	2,76,96,304			2,76,96,304	10,21,59,527	
					Total 2501 Special Programmes for Rural Development:	45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	74	01	1,05,40,572	34,84,372		34,84,372	1,40,24,944	
Total 1 :						1,05,40,572	34,84,372		34,84,372	1,40,24,944	
02						23,17,435	11,58,885		11,58,885	34,76,320	
Total 2 :						23,17,435	11,58,885		11,58,885	34,76,320	
Total 74 Kaluk Block Administrative Centre:						1,28,58,007	46,43,257		46,43,257	1,75,01,264	
75	01					1,35,92,787	45,46,014		45,46,014	1,81,38,801	
Total 1 :						1,35,92,787	45,46,014		45,46,014	1,81,38,801	
02						27,32,040	13,66,340		13,66,340	40,98,380	
Total 2 :						27,32,040	13,66,340		13,66,340	40,98,380	
06							1,00,000		1,00,000	1,00,000	
Total 6 :							1,00,000		1,00,000	1,00,000	
Total 75 Soreng Block Administrative Centre:						1,63,24,827	60,12,354		60,12,354	2,23,37,181	
76	01					1,73,32,484	56,60,536		56,60,536	2,29,93,020	
Total 1 :						1,73,32,484	56,60,536		56,60,536	2,29,93,020	
02						15,50,570	7,73,825		7,73,825	23,24,395	
Total 2 :						15,50,570	7,73,825		7,73,825	23,24,395	
Total 76 Daramdin Block Administrative Centre:						1,88,83,054	64,34,361		64,34,361	2,53,17,415	
79	01					98,60,052	31,28,916		31,28,916	1,29,88,968	
Total 1 :						98,60,052	31,28,916		31,28,916	1,29,88,968	
02						12,30,390	6,15,690		6,15,690	18,46,080	
Total 2 :						12,30,390	6,15,690		6,15,690	18,46,080	
Total 79 Chakung-Chumbong Gram Vikash Kendra:						1,10,90,442	37,44,606		37,44,606	1,48,35,048	
80	01					66,68,938	21,15,088		21,15,088	87,84,026	
Total 1 :						66,68,938	21,15,088		21,15,088	87,84,026	
02						12,45,589	6,52,353		6,52,353	18,97,942	
Total 2 :						12,45,589	6,52,353		6,52,353	18,97,942	
Total 80 Mangalbarey Block Administrative Centre:						79,14,527	27,67,441		27,67,441	1,06,81,968	
81	01					66,56,374	22,21,686		22,21,686	88,78,060	
Total 1 :						66,56,374	22,21,686		22,21,686	88,78,060	
02						17,65,770	8,72,720		8,72,720	26,38,490	
Total 2 :						17,65,770	8,72,720		8,72,720	26,38,490	
Total 81 Baiguney Block administrative Centre:						84,22,144	30,94,406		30,94,406	1,15,16,550	
Total 46 West District:						7,54,93,001	2,66,96,425		2,66,96,425	10,21,89,426	
Total 1 Direction and Administration:						7,54,93,001	2,66,96,425		2,66,96,425	10,21,89,426	
911	00	00	00			-	5,327			-	5,327

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	911	00	00								
Total 0 NULL:						-	5,327				-	5,327
Total 0 NULL:						-	5,327				-	5,327
Total 0 NULL:						-	5,327				-	5,327
Total 911 Deduct Recoveries of Overpayments:						-	5,327				-	5,327
Total 1 Integrated Rural Development programme:						7,54,87,674	2,66,96,425			2,66,96,425	10,21,84,099	
Total 2501 Special Programmes for Rural Development:						45,98,77,836	15,72,49,012			15,72,49,012	61,71,26,848	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	911	00	00	00	-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 911 Deduct Recoveries:						-	2,12,438				-	2,12,438
Total 1 National Programmes:						-	2,12,438				-	2,12,438
60	703	34	00	36			1,31,28,000			1,31,28,000	1,31,28,000	
Total 36 NULL:							1,31,28,000			1,31,28,000	1,31,28,000	
Total 0 NULL:							1,31,28,000			1,31,28,000	1,31,28,000	
Total 34 National Rural Employment Guarantee Scheme:							1,31,28,000			1,31,28,000	1,31,28,000	
Total 703 Employment Assurance Scheme:							1,31,28,000			1,31,28,000	1,31,28,000	
Total 60 Other Programmes:							1,31,28,000			1,31,28,000	1,31,28,000	
Total 2505 Rural Employment:						-	2,12,438	4,44,36,640		4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82		28,62,282			28,62,282	28,62,282	
Total 82 NULL:							28,62,282			28,62,282	28,62,282	
Total 0 NULL:							28,62,282			28,62,282	28,62,282	
Total 37 National Rural Livelihood Mission (NRLM):							28,62,282			28,62,282	28,62,282	
Total 702 Jawahar Rojgar Yojana:							28,62,282			28,62,282	28,62,282	
796	37	00	89				2,065			2,065	2,065	
Total 89 NULL:							2,065			2,065	2,065	
Total 0 NULL:							2,065			2,065	2,065	
Total 37 National Rural Libelihood Mission (NRLM):							2,065			2,065	2,065	
Total 796 Tribal Area Sub Plan:							2,065			2,065	2,065	
Total 1 National Programmes:							28,64,347			28,64,347	28,64,347	
60	703	34	00	82			2,55,019			2,55,019	2,55,019	
Total 82 NULL:							2,55,019			2,55,019	2,55,019	
Total 0 NULL:							2,55,019			2,55,019	2,55,019	
Total 34 National Rural Employment Guarantee Scheme:							2,55,019			2,55,019	2,55,019	
Total 703 Employment Assurance Scheme:							2,55,019			2,55,019	2,55,019	
Total 60 Other Programmes:							2,55,019			2,55,019	2,55,019	
Total 2505 Rural Employment:						-	2,12,438	4,44,36,640		4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81		2,57,60,535			2,57,60,535	2,57,60,535	
Total 81 NULL:							2,57,60,535			2,57,60,535	2,57,60,535	
Total 0 NULL:							2,57,60,535			2,57,60,535	2,57,60,535	
Total 37 National Rural Livelihood Mission (NRLM):							2,57,60,535			2,57,60,535	2,57,60,535	
Total 702 Jawahar Rojgar Yojana:							2,57,60,535			2,57,60,535	2,57,60,535	
796	37	00			85		18,585			18,585	18,585	
Total 85 NULL:							18,585			18,585	18,585	
Total 0 NULL:							18,585			18,585	18,585	
Total 37 National Rural Libelihood Mission (NRLM):							18,585			18,585	18,585	
Total 796 Tribal Area Sub Plan:							18,585			18,585	18,585	
Total 1 National Programmes:							2,57,79,120			2,57,79,120	2,57,79,120	
60	703	34	00		81		7,65,056			7,65,056	7,65,056	
Total 81 NULL:							7,65,056			7,65,056	7,65,056	
83							11,62,782			11,62,782	11,62,782	
Total 83 NULL:							11,62,782			11,62,782	11,62,782	
84							4,82,316			4,82,316	4,82,316	
Total 84 NULL:							4,82,316			4,82,316	4,82,316	
Total 0 NULL:							24,10,154			24,10,154	24,10,154	
Total 34 National Rural Employment Guarantee Scheme:							24,10,154			24,10,154	24,10,154	
Total 703 Employment Assurance Scheme:							24,10,154			24,10,154	24,10,154	
Total 60 Other Programmes:							24,10,154			24,10,154	24,10,154	
Total 2505 Rural Employment:						-	2,12,438	4,44,36,640		4,44,36,640	4,42,24,202	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36		1,75,00,000			1,75,00,000	1,75,00,000	
Total 36 NULL:							1,75,00,000			1,75,00,000	1,75,00,000	
Total 0 NULL:							1,75,00,000			1,75,00,000	1,75,00,000	
Total 60 Sikkim Institute of Rural Development:							1,75,00,000			1,75,00,000	1,75,00,000	
Total 3 Training:							1,75,00,000			1,75,00,000	1,75,00,000	
911	00	00	00			-	2,00,00,000				-	2,00,00,000
Total 0 NULL:						-	2,00,00,000				-	2,00,00,000
Total 0 NULL:						-	2,00,00,000				-	2,00,00,000
Total 0 NULL:						-	2,00,00,000				-	2,00,00,000
Total 911 Deduct Recoveries of Overpayments:						-	2,00,00,000				-	2,00,00,000
Total 0 NULL:						-	2,00,00,000	1,75,00,000		1,75,00,000	-	25,00,000
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	50,70,256	17,92,358			17,92,358	68,62,614	
Total 1 :						50,70,256	17,92,358			17,92,358	68,62,614	
06							5,637			5,637	5,637	
Total 6 :							5,637			5,637	5,637	
13							82,570			82,570	82,570	
Total 13 :							82,570			82,570	82,570	
49							1,65,200			1,65,200	1,65,200	
Total 49 :							1,65,200			1,65,200	1,65,200	
Total 44 Head Office Establishment:						50,70,256	20,45,765			20,45,765	71,16,021	
Total 0 NULL:						50,70,256	20,45,765			20,45,765	71,16,021	
Total 101 Panchayati Raj:						50,70,256	20,45,765			20,45,765	71,16,021	
196	61	00	36			4,81,32,000					4,81,32,000	
Total 36 NULL:						4,81,32,000					4,81,32,000	
Total 0 NULL:						4,81,32,000					4,81,32,000	
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						4,81,32,000					4,81,32,000	
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						4,81,32,000					4,81,32,000	
198	61	00	36			11,80,03,000					11,80,03,000	
Total 36 NULL:						11,80,03,000					11,80,03,000	
Total 0 NULL:						11,80,03,000					11,80,03,000	
Total 61 Grants to Gram Panchayats for						11,80,03,000					11,80,03,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	198	61	Administrative Expenses:							
Total 198 Assistance to Gram Panchayats:					11,80,03,000					11,80,03,000	
Total 0 NULL:					17,12,05,256	20,45,765			20,45,765	17,32,51,021	
Total 2515 Other Rural Development Programmes:					18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	41,86,599	15,97,382			15,97,382	57,83,981	
Total 1 :						41,86,599	15,97,382			15,97,382	57,83,981	
Total 46 West District:						41,86,599	15,97,382			15,97,382	57,83,981	
Total 0 NULL:						41,86,599	15,97,382			15,97,382	57,83,981	
Total 101 Panchayati Raj:						41,86,599	15,97,382			15,97,382	57,83,981	
Total 0 NULL:						41,86,599	15,97,382			15,97,382	57,83,981	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	5,24,328				5,24,328	
Total 1 TO BE CHANGED:						5,24,328				5,24,328	
Total 47 North District:						5,24,328				5,24,328	
72 01						17,80,734	5,77,364		5,77,364	23,58,098	
Total 1 :						17,80,734	5,77,364		5,77,364	23,58,098	
02						18,000	9,000		9,000	27,000	
Total 2 :						18,000	9,000		9,000	27,000	
Total 72 ADC (Development) Chungthang:						17,98,734	5,86,364		5,86,364	23,85,098	
Total 0 NULL:						23,23,062	5,86,364		5,86,364	29,09,426	
Total 101 Panchayati Raj:						23,23,062	5,86,364		5,86,364	29,09,426	
Total 0 NULL:						23,23,062	5,86,364		5,86,364	29,09,426	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703		3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	47,17,688	15,19,648			15,19,648	62,37,336	
Total 1 :						47,17,688	15,19,648			15,19,648	62,37,336	
Total 48 South District:						47,17,688	15,19,648			15,19,648	62,37,336	
			70		01	46,59,433	14,32,118			14,32,118	60,91,551	
Total 1 :						46,59,433	14,32,118			14,32,118	60,91,551	
					02	2,46,000	1,23,000			1,23,000	3,69,000	
Total 2 :						2,46,000	1,23,000			1,23,000	3,69,000	
Total 70 ADC (Development) Ravangla:						49,05,433	15,55,118			15,55,118	64,60,551	
Total 0 NULL:						96,23,121	30,74,766			30,74,766	1,26,97,887	
Total 101 Panchayati Raj:						96,23,121	30,74,766			30,74,766	1,26,97,887	
Total 0 NULL:						96,23,121	30,74,766			30,74,766	1,26,97,887	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	1,32,33,849	42,92,422			42,92,422	1,75,26,271	
Total 1 :						1,32,33,849	42,92,422			42,92,422	1,75,26,271	
02						10,46,435	5,23,385			5,23,385	15,69,820	
Total 2 :						10,46,435	5,23,385			5,23,385	15,69,820	
Total 69 ADC (Development) Pakyong:						1,42,80,284	48,15,807			48,15,807	1,90,96,091	
Total 0 NULL:						1,42,80,284	48,15,807			48,15,807	1,90,96,091	
Total 101 Panchayati Raj:						1,42,80,284	48,15,807			48,15,807	1,90,96,091	
Total 0 NULL:						1,42,80,284	48,15,807			48,15,807	1,90,96,091	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	75,13,944	25,64,526			25,64,526	1,00,78,470	
Total 1 :						75,13,944	25,64,526			25,64,526	1,00,78,470	
02						39,000	10,500			10,500	49,500	
Total 2 :						39,000	10,500			10,500	49,500	
Total 71 ADC (Development) Soreng:						75,52,944	25,75,026			25,75,026	1,01,27,970	
Total 0 NULL:						75,52,944	25,75,026			25,75,026	1,01,27,970	
Total 101 Panchayati Raj:						75,52,944	25,75,026			25,75,026	1,01,27,970	
Total 0 NULL:						75,52,944	25,75,026			25,75,026	1,01,27,970	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	101	34	00	82		18,459			18,459	18,459	
Total 82 NULL:							18,459			18,459	18,459	
Total 0 NULL:							18,459			18,459	18,459	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							18,459			18,459	18,459	
Total 101 Panchayati Raj:							18,459			18,459	18,459	
Total 0 NULL:							18,459			18,459	18,459	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81		1,66,134			1,66,134	1,66,134	
Total 81 NULL:							1,66,134			1,66,134	1,66,134	
Total 0 NULL:							1,66,134			1,66,134	1,66,134	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							1,66,134			1,66,134	1,66,134	
Total 101 Panchayati Raj:							1,66,134			1,66,134	1,66,134	
Total 0 NULL:							1,66,134			1,66,134	1,66,134	
Total 2515 Other Rural Development Programmes:						18,91,71,266	3,23,79,703			3,23,79,703	22,15,50,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	2,99,94,027	1,10,03,033			1,10,03,033	4,09,97,060	
Total 1 :						2,99,94,027	1,10,03,033			1,10,03,033	4,09,97,060	
02						13,20,429	6,51,098			6,51,098	19,71,527	
Total 2 :						13,20,429	6,51,098			6,51,098	19,71,527	
06							2,02,365			2,02,365	2,02,365	
Total 6 :							2,02,365			2,02,365	2,02,365	
13							15,000			15,000	15,000	
Total 13 :							15,000			15,000	15,000	
24							2,20,361			2,20,361	2,20,361	
Total 24 :							2,20,361			2,20,361	2,20,361	
Total 44 Head Office Establishment:						3,13,14,456	1,20,91,857			1,20,91,857	4,34,06,313	
Total 20 Irrigation Department:						3,13,14,456	1,20,91,857			1,20,91,857	4,34,06,313	
Total 1 Direction and Administration:						3,13,14,456	1,20,91,857			1,20,91,857	4,34,06,313	
799	20	00			43	- 22,850					- 22,850	
Total 43 NULL:						- 22,850					- 22,850	
Total 0 NULL:						- 22,850					- 22,850	
Total 20 Irrigation Department:						- 22,850					- 22,850	
Total 799 Suspense:						- 22,850					- 22,850	
Total 80 General:						3,12,91,606	1,20,91,857			1,20,91,857	4,33,83,463	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	7,48,443	2,68,136			2,68,136	10,16,579	
Total 1 NULL:						7,48,443	2,68,136			2,68,136	10,16,579	
Total 0 NULL:						7,48,443	2,68,136			2,68,136	10,16,579	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						7,48,443	2,68,136			2,68,136	10,16,579	
Total 800 Other Expenditure:						7,48,443	2,68,136			2,68,136	10,16,579	
Total 80 General:						7,48,443	2,68,136			2,68,136	10,16,579	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 1 :						77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 45 East District:						77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 20 Irrigation Department:						77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 1 Direction and Administration:						77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 80 General:						77,73,635	26,06,986			26,06,986	1,03,80,621	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	44,38,476	14,92,670			14,92,670	59,31,146	
Total 1 :						44,38,476	14,92,670			14,92,670	59,31,146	
Total 53 Geyzing Sub-Division:						44,38,476	14,92,670			14,92,670	59,31,146	
Total 20 Irrigation Department:						44,38,476	14,92,670			14,92,670	59,31,146	
Total 1 Direction and Administration:						44,38,476	14,92,670			14,92,670	59,31,146	
Total 80 General:						44,38,476	14,92,670			14,92,670	59,31,146	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	76,57,152	25,71,528			25,71,528	1,02,28,680	
Total 1 :						76,57,152	25,71,528			25,71,528	1,02,28,680	
02						1,44,000	72,000			72,000	2,16,000	
Total 2 :						1,44,000	72,000			72,000	2,16,000	
07							3,75,573			3,75,573	3,75,573	
Total 7 :							3,75,573			3,75,573	3,75,573	
Total 47 North District:						78,01,152	30,19,101			30,19,101	1,08,20,253	
Total 20 Irrigation Department:						78,01,152	30,19,101			30,19,101	1,08,20,253	
Total 1 Direction and Administration:						78,01,152	30,19,101			30,19,101	1,08,20,253	
Total 80 General:						78,01,152	30,19,101			30,19,101	1,08,20,253	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,31,52,848	43,77,432			43,77,432	1,75,30,280	
Total 1 :						1,31,52,848	43,77,432			43,77,432	1,75,30,280	
02						9,38,100	4,75,270			4,75,270	14,13,370	
Total 2 :						9,38,100	4,75,270			4,75,270	14,13,370	
Total 48 South District:						1,40,90,948	48,52,702			48,52,702	1,89,43,650	
Total 20 Irrigation Department:						1,40,90,948	48,52,702			48,52,702	1,89,43,650	
Total 1 Direction and Administration:						1,40,90,948	48,52,702			48,52,702	1,89,43,650	
Total 80 General:						1,40,90,948	48,52,702			48,52,702	1,89,43,650	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	57,50,786	17,51,294			17,51,294	75,02,080	
Total 1 :						57,50,786	17,51,294			17,51,294	75,02,080	
02						5,22,000	2,84,202			2,84,202	8,06,202	
Total 2 :						5,22,000	2,84,202			2,84,202	8,06,202	
Total 49 Pakyoung District:						62,72,786	20,35,496			20,35,496	83,08,282	
Total 20 Irrigation Department:						62,72,786	20,35,496			20,35,496	83,08,282	
Total 1 Direction and Administration:						62,72,786	20,35,496			20,35,496	83,08,282	
Total 80 General:						62,72,786	20,35,496			20,35,496	83,08,282	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 1 :						83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 50 Soreng District:						83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 20 Irrigation Department:						83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 1 Direction and Administration:						83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 80 General:						83,44,895	29,78,595			29,78,595	1,13,23,490	
Total 2702 Minor Irrigation:						8,07,61,941	2,93,45,543			2,93,45,543	11,01,07,484	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	30,13,46,329	10,04,82,857	-	68,046	10,04,14,811	40,17,61,140	
Total 1 :						30,13,46,329	10,04,82,857	-	68,046	10,04,14,811	40,17,61,140	
02						1,14,67,273	59,59,934			59,59,934	1,74,27,207	
Total 2 :						1,14,67,273	59,59,934			59,59,934	1,74,27,207	
06						5,15,854	3,00,000			3,00,000	8,15,854	
Total 6 :						5,15,854	3,00,000			3,00,000	8,15,854	
13						8,000	28,380			28,380	36,380	
Total 13 :						8,000	28,380			28,380	36,380	
29							29,171			29,171	29,171	
Total 29 :							29,171			29,171	29,171	
49						1,60,000	1,38,827			1,38,827	2,98,827	
Total 49 :						1,60,000	1,38,827			1,38,827	2,98,827	
Total 44 Head Office Establishment:						31,34,97,456	10,69,39,169	-	68,046	10,68,71,123	42,03,68,579	
Total 0 NULL:						31,34,97,456	10,69,39,169	-	68,046	10,68,71,123	42,03,68,579	
Total 1 Direction and Administration:						31,34,97,456	10,69,39,169	-	68,046	10,68,71,123	42,03,68,579	
797	75	00			71	63,01,000					63,01,000	
Total 71 NULL:						63,01,000					63,01,000	
Total 0 NULL:						63,01,000					63,01,000	
Total 75 Sikkim Electricity Regulatory Commission Fund:						63,01,000					63,01,000	
Total 797 Transfers to/from Reserve Fund/Deposit Account:						63,01,000					63,01,000	
911	00	00			00	-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 911 Deduct Recoveries of Overpayments:						-	4,86,479				-	4,86,479
Total 80 General:						31,93,11,977	10,69,39,169	-	68,046	10,68,71,123	42,61,83,100	
Total 2801 Power:						58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	6,00,97,854	1,99,12,389			1,99,12,389	8,00,10,243	
Total 1 :						6,00,97,854	1,99,12,389			1,99,12,389	8,00,10,243	
06						- 1,00,000					- 1,00,000	
Total 6 :						- 1,00,000					- 1,00,000	
Total 46 West District:						5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
Total 0 NULL:						5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
Total 1 Direction and Administration:						5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
Total 80 General:						5,99,97,854	1,99,12,389			1,99,12,389	7,99,10,243	
Total 2801 Power:						58,23,18,069	19,70,08,399	- 68,046		19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 1 :						3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 47 North District:						3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 0 NULL:						3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 1 Direction and Administration:						3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 80 General:						3,97,79,142	1,55,29,513			1,55,29,513	5,53,08,655	
Total 2801 Power:						58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 1 :						7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 48 South District:						7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 0 NULL:						7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 1 Direction and Administration:						7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 80 General:						7,47,60,069	2,44,55,806			2,44,55,806	9,92,15,875	
Total 2801 Power:						58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01	4,92,21,954	1,66,57,936			1,66,57,936	6,58,79,890	
Total 1 NULL:						4,92,21,954	1,66,57,936			1,66,57,936	6,58,79,890	
06						5,05,047					5,05,047	
Total 6 NULL:						5,05,047					5,05,047	
Total 0 NULL:						4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
Total 49 Pakyong District:						4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
Total 1 Direction and Administration:						4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
Total 80 General:						4,97,27,001	1,66,57,936			1,66,57,936	6,63,84,937	
Total 2801 Power:						58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 1 NULL:						3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 0 NULL:						3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 50 Soreng District:						3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 1 Direction and Administration:						3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 80 General:						3,87,42,026	1,35,13,586			1,35,13,586	5,22,55,612	
Total 2801 Power:						58,23,18,069	19,70,08,399	-	68,046	19,69,40,353	77,92,58,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,48,07,116	50,30,668	-	10,385	50,20,283	1,98,27,399	
Total 1 NULL:						1,48,07,116	50,30,668	-	10,385	50,20,283	1,98,27,399	
02						23,61,999	10,58,095			10,58,095	34,20,094	
Total 2 NULL:						23,61,999	10,58,095			10,58,095	34,20,094	
06						5,620	30,703			30,703	36,323	
Total 6 NULL:						5,620	30,703			30,703	36,323	
13							1,13,620			1,13,620	1,13,620	
Total 13 NULL:							1,13,620			1,13,620	1,13,620	
49						6,82,800	1,65,200			1,65,200	8,48,000	
Total 49 NULL:						6,82,800	1,65,200			1,65,200	8,48,000	
Total 0 NULL:						1,78,57,535	63,98,286	-	10,385	63,87,901	2,42,45,436	
Total 60 Directorate of Small Scale Industries:						1,78,57,535	63,98,286	-	10,385	63,87,901	2,42,45,436	
Total 1 Direction and Administration:						1,78,57,535	63,98,286	-	10,385	63,87,901	2,42,45,436	
003	61	60	01			1,93,57,017	62,45,203			62,45,203	2,56,02,220	
Total 1 :						1,93,57,017	62,45,203			62,45,203	2,56,02,220	
02						8,67,312	2,99,600			2,99,600	11,66,912	
Total 2 :						8,67,312	2,99,600			2,99,600	11,66,912	
13							2,14,375			2,14,375	2,14,375	
Total 13 :							2,14,375			2,14,375	2,14,375	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						2,02,24,329	67,59,178			67,59,178	2,69,83,507	
Total 61 Branch Training Centres:						2,02,24,329	67,59,178			67,59,178	2,69,83,507	
Total 3 Training:						2,02,24,329	67,59,178			67,59,178	2,69,83,507	
102	65	00	01			9,03,771	3,02,942			3,02,942	12,06,713	
Total 1 NULL:						9,03,771	3,02,942			3,02,942	12,06,713	
Total 0 NULL:						9,03,771	3,02,942			3,02,942	12,06,713	
Total 65 Hand Made Paper Unit:						9,03,771	3,02,942			3,02,942	12,06,713	
Total 102 Small Scale Industries:						9,03,771	3,02,942			3,02,942	12,06,713	
Total 0 NULL:						3,89,85,635	1,34,60,406	-	10,385	1,34,50,021	5,24,35,656	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	23,11,546	6,08,376			6,08,376	29,19,922	
Total 1 :						23,11,546	6,08,376			6,08,376	29,19,922	
02						2,07,000	1,03,500			1,03,500	3,10,500	
Total 2 :						2,07,000	1,03,500			1,03,500	3,10,500	
Total 45 East District:						25,18,546	7,11,876			7,11,876	32,30,422	
Total 61 Branch Training Centres:						25,18,546	7,11,876			7,11,876	32,30,422	
Total 3 Training:						25,18,546	7,11,876			7,11,876	32,30,422	
200	68	45	01			35,50,716	11,90,208			11,90,208	47,40,924	
Total 1 :						35,50,716	11,90,208			11,90,208	47,40,924	
02						3,67,000	1,65,500			1,65,500	5,32,500	
Total 2 :						3,67,000	1,65,500			1,65,500	5,32,500	
Total 45 Gangtok District:						39,17,716	13,55,708			13,55,708	52,73,424	
Total 68 District Industries Centre:						39,17,716	13,55,708			13,55,708	52,73,424	
Total 200 Other Village Industries:						39,17,716	13,55,708			13,55,708	52,73,424	
Total 0 NULL:						64,36,262	20,67,584			20,67,584	85,03,846	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	29,63,309	4,79,924			4,79,924	34,43,233	
Total 1 :						29,63,309	4,79,924			4,79,924	34,43,233	
02						2,90,435	1,45,385			1,45,385	4,35,820	
Total 2 :						2,90,435	1,45,385			1,45,385	4,35,820	
07							13,905			13,905	13,905	
Total 7 :							13,905			13,905	13,905	
Total 46 West District:						32,53,744	6,39,214			6,39,214	38,92,958	
Total 61 Branch Training Centres:						32,53,744	6,39,214			6,39,214	38,92,958	
Total 3 Training:						32,53,744	6,39,214			6,39,214	38,92,958	
Total 0 NULL:						32,53,744	6,39,214			6,39,214	38,92,958	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	35,65,885	11,97,034			11,97,034	47,62,919	
Total 1 :						35,65,885	11,97,034			11,97,034	47,62,919	
02						2,69,805	1,30,155			1,30,155	3,99,960	
Total 2 :						2,69,805	1,30,155			1,30,155	3,99,960	
Total 47 North District:						38,35,690	13,27,189			13,27,189	51,62,879	
Total 61 Branch Training Centres:						38,35,690	13,27,189			13,27,189	51,62,879	
Total 3 Training:						38,35,690	13,27,189			13,27,189	51,62,879	
Total 0 NULL:						38,35,690	13,27,189			13,27,189	51,62,879	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	48,60,596	14,89,336			14,89,336	63,49,932	
Total 1 :						48,60,596	14,89,336			14,89,336	63,49,932	
02						2,80,050	1,30,685			1,30,685	4,10,735	
Total 2 :						2,80,050	1,30,685			1,30,685	4,10,735	
06							49,608			49,608	49,608	
Total 6 :							49,608			49,608	49,608	
Total 48 South District:						51,40,646	16,69,629			16,69,629	68,10,275	
Total 61 Branch Training Centres:						51,40,646	16,69,629			16,69,629	68,10,275	
Total 3 Training:						51,40,646	16,69,629			16,69,629	68,10,275	
200	68	48	01			53,06,656	17,30,412			17,30,412	70,37,068	
Total 1 :						53,06,656	17,30,412			17,30,412	70,37,068	
02						25,58,435	7,55,242			7,55,242	33,13,677	
Total 2 :						25,58,435	7,55,242			7,55,242	33,13,677	
Total 48 Namchi District:						78,65,091	24,85,654			24,85,654	1,03,50,745	
Total 68 District Industries Centre:						78,65,091	24,85,654			24,85,654	1,03,50,745	
Total 200 Other Village Industries:						78,65,091	24,85,654			24,85,654	1,03,50,745	
Total 0 NULL:						1,30,05,737	41,55,283			41,55,283	1,71,61,020	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	50	01	49,33,858	15,38,814			15,38,814	64,72,672	
Total 1 :						49,33,858	15,38,814			15,38,814	64,72,672	
02						3,37,870	1,69,270			1,69,270	5,07,140	
Total 2 :						3,37,870	1,69,270			1,69,270	5,07,140	
06						26,679					26,679	
Total 6 :						26,679					26,679	
07							1,08,624			1,08,624	1,08,624	
Total 7 :							1,08,624			1,08,624	1,08,624	
Total 50 Soreng District:						52,98,407	18,16,708			18,16,708	71,15,115	
Total 61 Branch Training Centres:						52,98,407	18,16,708			18,16,708	71,15,115	
Total 3 Training:						52,98,407	18,16,708			18,16,708	71,15,115	
Total 0 NULL:						52,98,407	18,16,708			18,16,708	71,15,115	
Total 2851 Village and Small Industries:						7,08,15,475	2,34,66,384	-	10,385	2,34,55,999	9,42,71,474	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36	6,16,608	4,18,304			4,18,304	10,34,912	
Total 36 :						6,16,608	4,18,304			4,18,304	10,34,912	
Total 55 State Data Centre(SDC):						6,16,608	4,18,304			4,18,304	10,34,912	
Total 19 Information Techonolgy Department:						6,16,608	4,18,304			4,18,304	10,34,912	
Total 118 Assistance to Autonomous & Other Bodies:						6,16,608	4,18,304			4,18,304	10,34,912	
Total 7 Telecommunication and Electronic Industries:						6,16,608	4,18,304			4,18,304	10,34,912	
80	001	19	00	01		1,12,38,960	37,33,890			37,33,890	1,49,72,850	
Total 1 NULL:						1,12,38,960	37,33,890			37,33,890	1,49,72,850	
02						74,99,713	37,08,225			37,08,225	1,12,07,938	
Total 2 NULL:						74,99,713	37,08,225			37,08,225	1,12,07,938	
06						4,16,972					4,16,972	
Total 6 NULL:						4,16,972					4,16,972	
13							9,150			9,150	9,150	
Total 13 NULL:							9,150			9,150	9,150	
24						1,99,242					1,99,242	
Total 24 NULL:						1,99,242					1,99,242	
29						1,600					1,600	
Total 29 NULL:						1,600					1,600	
49						8,000	16,000			16,000	24,000	
Total 49 NULL:						8,000	16,000			16,000	24,000	
Total 0 NULL:						1,93,64,487	74,67,265			74,67,265	2,68,31,752	
Total 19 Information Technology Department:						1,93,64,487	74,67,265			74,67,265	2,68,31,752	
Total 1 Direction and Administration:						1,93,64,487	74,67,265			74,67,265	2,68,31,752	
Total 80 General:						1,93,64,487	74,67,265			74,67,265	2,68,31,752	
Total 2852 Industries:						1,99,81,095	78,85,569			78,85,569	2,78,66,664	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	1,77,91,036	57,22,292			57,22,292	2,35,13,328	
Total 1 NULL:						1,77,91,036	57,22,292			57,22,292	2,35,13,328	
02						7,37,498	3,19,500			3,19,500	10,56,998	
Total 2 NULL:						7,37,498	3,19,500			3,19,500	10,56,998	
06						3,69,030	43,500			43,500	4,12,530	
Total 6 NULL:						3,69,030	43,500			43,500	4,12,530	
13							22,805			22,805	22,805	
Total 13 NULL:							22,805			22,805	22,805	
24						11,160					11,160	
Total 24 NULL:						11,160					11,160	
29							2,00,782			2,00,782	2,00,782	
Total 29 NULL:							2,00,782			2,00,782	2,00,782	
49						20,435					20,435	
Total 49 NULL:						20,435					20,435	
Total 0 NULL:						1,89,29,159	63,08,879			63,08,879	2,52,38,038	
Total 60 Establishment:						1,89,29,159	63,08,879			63,08,879	2,52,38,038	
Total 1 Direction and Administration:						1,89,29,159	63,08,879			63,08,879	2,52,38,038	
Total 2 Regulation and Development of Mines:						1,89,29,159	63,08,879			63,08,879	2,52,38,038	
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,89,29,159	63,08,879			63,08,879	2,52,38,038	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	911	00	00	00	-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 911 Deduct Recoveries of Overpayments:						-	91,442				-	91,442
Total 4 District and Other Roads:						-	91,442				-	91,442
80	001	35	44	01		7,37,35,695	2,46,96,140			2,46,96,140	9,84,31,835	
Total 1 :						7,37,35,695	2,46,96,140			2,46,96,140	9,84,31,835	
06						6,38,000	4,66,050			4,66,050	11,04,050	
Total 6 :						6,38,000	4,66,050			4,66,050	11,04,050	
24						5,06,631	18,472			18,472	5,25,103	
Total 24 :						5,06,631	18,472			18,472	5,25,103	
Total 44 Head Office Establishment:						7,48,80,326	2,51,80,662			2,51,80,662	10,00,60,988	
59				49		7,43,88,769					7,43,88,769	
Total 49 :						7,43,88,769					7,43,88,769	
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						7,43,88,769					7,43,88,769	
Total 35 Roads and Bridges Department:						14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
Total 1 Direction and Administration:						14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
Total 80 General:						14,92,69,095	2,51,80,662			2,51,80,662	17,44,49,757	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02	-	60,585				-	60,585
Total 2 :						-	60,585				-	60,585
Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:						-	60,585				-	60,585
Total 60 WorkCharged Establishment:						-	60,585				-	60,585
Total 105 Maintenance and Repairs:						-	60,585				-	60,585
Total 4 District and Other Roads:						-	60,585				-	60,585
80	001	36	44	01		3,88,64,496	1,25,55,210			1,25,55,210	5,14,19,706	
Total 1 :						3,88,64,496	1,25,55,210			1,25,55,210	5,14,19,706	
06						8,39,027	8,46,797			8,46,797	16,85,824	
Total 6 :						8,39,027	8,46,797			8,46,797	16,85,824	
11							84,357			84,357	84,357	
Total 11 :							84,357			84,357	84,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	13		1,83,168			1,83,168	1,83,168	
Total 13 :							1,83,168			1,83,168	1,83,168	
Total 44 Head Office Establishment:						3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
Total 36 Rural Development Department:						3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
Total 1 Direction and Administration:						3,97,03,523	1,36,69,532			1,36,69,532	5,33,73,055	
799	36	00			43			-	11,00,555	-	11,00,555	-
Total 43 NULL:								-	11,00,555	-	11,00,555	-
Total 0 NULL:								-	11,00,555	-	11,00,555	-
Total 36 Rural Development Department:								-	11,00,555	-	11,00,555	-
Total 799 Suspense:								-	11,00,555	-	11,00,555	-
Total 80 General:						3,97,03,523	1,36,69,532	-	11,00,555	1,25,68,977	5,22,72,500	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	2,53,39,755	75,91,923			75,91,923	3,29,31,678	
Total 1 :						2,53,39,755	75,91,923			75,91,923	3,29,31,678	
06							86,915			86,915	86,915	
Total 6 :							86,915			86,915	86,915	
Total 45 East District:						2,53,39,755	76,78,838			76,78,838	3,30,18,593	
60 01						3,17,85,946	98,30,838			98,30,838	4,16,16,784	
Total 1 :						3,17,85,946	98,30,838			98,30,838	4,16,16,784	
06							2,46,572			2,46,572	2,46,572	
Total 6 :							2,46,572			2,46,572	2,46,572	
Total 60 Chief Engineer (Mechanical) Establishment:						3,17,85,946	1,00,77,410			1,00,77,410	4,18,63,356	
Total 35 Roads and Bridges Department:						5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
Total 1 Direction and Administration:						5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
Total 80 General:						5,71,25,701	1,77,56,248			1,77,56,248	7,48,81,949	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,38,25,350	45,65,290			45,65,290	1,83,90,640	
Total 1 :						1,38,25,350	45,65,290			45,65,290	1,83,90,640	
06							2,44,023				2,44,023	
Total 6 :							2,44,023				2,44,023	
Total 45 East District:						1,40,69,373	45,65,290			45,65,290	1,86,34,663	
Total 36 Rural Development Department:						1,40,69,373	45,65,290			45,65,290	1,86,34,663	
Total 1 Direction and Administration:						1,40,69,373	45,65,290			45,65,290	1,86,34,663	
Total 80 General:						1,40,69,373	45,65,290			45,65,290	1,86,34,663	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	79,68,157	26,61,608			26,61,608	1,06,29,765	
Total 1 :						79,68,157	26,61,608			26,61,608	1,06,29,765	
06							19,790			16,378	36,168	
Total 6 :							19,790			16,378	36,168	
Total 45 East District:						79,87,947	26,77,986			26,77,986	1,06,65,933	
Total 0 NULL:						79,87,947	26,77,986			26,77,986	1,06,65,933	
Total 105 Maintenance and Repairs:						79,87,947	26,77,986			26,77,986	1,06,65,933	
Total 4 District and Other Roads:						79,87,947	26,77,986			26,77,986	1,06,65,933	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054					Total 3054 Roads and Bridges:	46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	2,97,15,570	97,10,571			97,10,571	3,94,26,141	
Total 1 :						2,97,15,570	97,10,571			97,10,571	3,94,26,141	
06						2,00,000	3,90,719			3,90,719	5,90,719	
Total 6 :						2,00,000	3,90,719			3,90,719	5,90,719	
24							27,166			27,166	27,166	
Total 24 :							27,166			27,166	27,166	
Total 46 West District:						2,99,15,570	1,01,28,456			1,01,28,456	4,00,44,026	
61 01						59,02,938	19,68,974			19,68,974	78,71,912	
Total 1 :						59,02,938	19,68,974			19,68,974	78,71,912	
Total 61 Mechanical (West):						59,02,938	19,68,974			19,68,974	78,71,912	
Total 35 Roads and Bridges Department:						3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
Total 1 Direction and Administration:						3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
Total 80 General:						3,58,18,508	1,20,97,430			1,20,97,430	4,79,15,938	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	36,15,474	11,93,064			11,93,064	48,08,538	
Total 1 :						36,15,474	11,93,064			11,93,064	48,08,538	
Total 46 West District:						36,15,474	11,93,064			11,93,064	48,08,538	
Total 36 Rural Development Department:						36,15,474	11,93,064			11,93,064	48,08,538	
Total 1 Direction and Administration:						36,15,474	11,93,064			11,93,064	48,08,538	
Total 80 General:						36,15,474	11,93,064			11,93,064	48,08,538	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,01,01,788	33,19,418			33,19,418	1,34,21,206	
Total 1 :						1,01,01,788	33,19,418			33,19,418	1,34,21,206	
06							26,413			26,413	26,413	
Total 6 :							26,413			26,413	26,413	
07							4,94,705			4,94,705	4,94,705	
Total 7 :							4,94,705			4,94,705	4,94,705	
13							9,397			9,397	9,397	
Total 13 :							9,397			9,397	9,397	
24							19,580			19,580	19,580	
Total 24 :							19,580			19,580	19,580	
Total 47 North District:						1,01,01,788	38,69,513			38,69,513	1,39,71,301	
Total 35 Roads and Bridges Department:						1,01,01,788	38,69,513			38,69,513	1,39,71,301	
Total 1 Direction and Administration:						1,01,01,788	38,69,513			38,69,513	1,39,71,301	
Total 80 General:						1,01,01,788	38,69,513			38,69,513	1,39,71,301	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	12,12,651	5,77,348			5,77,348	17,89,999	
Total 2 :						12,12,651	5,77,348			5,77,348	17,89,999	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						12,12,651	5,77,348			5,77,348	17,89,999	
Total 60 WorkCharged Establishment:						12,12,651	5,77,348			5,77,348	17,89,999	
Total 105 Maintenance and Repairs:						12,12,651	5,77,348			5,77,348	17,89,999	
Total 4 District and Other Roads:						12,12,651	5,77,348			5,77,348	17,89,999	
80	001	36	47	01		6,45,732	2,59,416			2,59,416	9,05,148	
Total 1 :						6,45,732	2,59,416			2,59,416	9,05,148	
06							39,059			39,059	39,059	
Total 6 :							39,059			39,059	39,059	
Total 47 North District:						6,45,732	2,98,475			2,98,475	9,44,207	
Total 36 Rural Development Department:						6,45,732	2,98,475			2,98,475	9,44,207	
Total 1 Direction and Administration:						6,45,732	2,98,475			2,98,475	9,44,207	
Total 80 General:						6,45,732	2,98,475			2,98,475	9,44,207	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	105	60	75	02	-	3,520				-	3,520
Total 2 :						-	3,520				-	3,520
Total 75 Maintenance & repairs of Roads Under South District:						-	3,520				-	3,520
Total 60 WorkCharged Establishment:						-	3,520				-	3,520
Total 105 Maintenance and Repairs:						-	3,520				-	3,520
911	00	00	00	00		-	44,708				-	44,708
Total 0 NULL:						-	44,708				-	44,708
Total 0 NULL:						-	44,708				-	44,708
Total 0 NULL:						-	44,708				-	44,708
Total 911 Deduct Recoveries of Overpayments:						-	44,708				-	44,708
Total 4 District and Other Roads:						-	48,228				-	48,228
80	001	35	48	01		5,98,18,926	2,05,75,997			2,05,75,997	8,03,94,923	
Total 1 :						5,98,18,926	2,05,75,997			2,05,75,997	8,03,94,923	
06						3,00,000	5,24,163			5,24,163	8,24,163	
Total 6 :						3,00,000	5,24,163			5,24,163	8,24,163	
13							19,075			19,075	19,075	
Total 13 :							19,075			19,075	19,075	
14							53,865			53,865	53,865	
Total 14 :							53,865			53,865	53,865	
24							26,904			26,904	26,904	
Total 24 :							26,904			26,904	26,904	
Total 48 South District:						6,01,18,926	2,12,00,004			2,12,00,004	8,13,18,930	
62 01						90,51,204	30,98,803			30,98,803	1,21,50,007	
Total 1 :						90,51,204	30,98,803			30,98,803	1,21,50,007	
Total 62 Mechanical (South):						90,51,204	30,98,803			30,98,803	1,21,50,007	
Total 35 Roads and Bridges Department:						6,91,70,130	2,42,98,807			2,42,98,807	9,34,68,937	
Total 1 Direction and Administration:						6,91,70,130	2,42,98,807			2,42,98,807	9,34,68,937	
911	00	00	00	00		-	7,195				-	7,195
Total 0 NULL:						-	7,195				-	7,195
Total 0 NULL:						-	7,195				-	7,195
Total 0 NULL:						-	7,195				-	7,195
Total 911 Deduct Recoveries of Overpayments:						-	7,195				-	7,195
Total 80 General:						6,91,62,935	2,42,98,807			2,42,98,807	9,34,61,742	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01	29,95,682	10,28,508			10,28,508	40,24,190	
Total 1 :						29,95,682	10,28,508			10,28,508	40,24,190	
Total 48 South District:						29,95,682	10,28,508			10,28,508	40,24,190	
				59	01	1,74,16,491	58,76,130			58,76,130	2,32,92,621	
Total 1 :						1,74,16,491	58,76,130			58,76,130	2,32,92,621	
					06	2,83,245	51,711			51,711	3,34,956	
Total 6 :						2,83,245	51,711			51,711	3,34,956	
Total 59 Jorethang Circle:						1,76,99,736	59,27,841			59,27,841	2,36,27,577	
Total 36 Rural Development Department:						2,06,95,418	69,56,349			69,56,349	2,76,51,767	
Total 1 Direction and Administration:						2,06,95,418	69,56,349			69,56,349	2,76,51,767	
Total 80 General:						2,06,95,418	69,56,349			69,56,349	2,76,51,767	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	49	01	2,17,48,533	81,91,750			81,91,750	2,99,40,283	
Total 1 :						2,17,48,533	81,91,750			81,91,750	2,99,40,283	
06						1,50,000	2,59,421			2,59,421	4,09,421	
Total 6 :						1,50,000	2,59,421			2,59,421	4,09,421	
Total 49 Pakyong District:						2,18,98,533	84,51,171			84,51,171	3,03,49,704	
Total 35 Roads and Bridges Department:						2,18,98,533	84,51,171			84,51,171	3,03,49,704	
Total 1 Direction and Administration:						2,18,98,533	84,51,171			84,51,171	3,03,49,704	
Total 80 General:						2,18,98,533	84,51,171			84,51,171	3,03,49,704	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	3,22,15,316	1,07,30,072			1,07,30,072	4,29,45,388	
Total 1 :						3,22,15,316	1,07,30,072			1,07,30,072	4,29,45,388	
06						2,00,000	4,86,670			4,86,670	6,86,670	
Total 6 :						2,00,000	4,86,670			4,86,670	6,86,670	
Total 50 Soreng District:						3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
Total 35 Roads and Bridges Department:						3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
Total 1 Direction and Administration:						3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
Total 80 General:						3,24,15,316	1,12,16,742			1,12,16,742	4,36,32,058	
Total 3054 Roads and Bridges:						46,35,21,739	13,28,08,617	-	11,00,555	13,17,08,062	59,52,29,801	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	201	60	00	01	2,17,11,288	74,09,539			74,09,539	2,91,20,827	
Total 1 NULL:						2,17,11,288	74,09,539			74,09,539	2,91,20,827	
06						2,74,177	23,606			23,606	2,97,783	
Total 6 NULL:						2,74,177	23,606			23,606	2,97,783	
07							57,602			57,602	57,602	
Total 7 NULL:							57,602			57,602	57,602	
13						1,88,465	1,00,352			1,00,352	2,88,817	
Total 13 NULL:						1,88,465	1,00,352			1,00,352	2,88,817	
14							34,712			34,712	34,712	
Total 14 NULL:							34,712			34,712	34,712	
Total 0 NULL:						2,21,73,930	76,25,811			76,25,811	2,97,99,741	
Total 60 Management:						2,21,73,930	76,25,811			76,25,811	2,97,99,741	
61 00 01						14,55,10,798	4,89,63,126			4,89,63,126	19,44,73,924	
Total 1 NULL:						14,55,10,798	4,89,63,126			4,89,63,126	19,44,73,924	
02						1,03,25,674	51,76,016			51,76,016	1,55,01,690	
Total 2 NULL:						1,03,25,674	51,76,016			51,76,016	1,55,01,690	
06							1,00,000			1,00,000	1,00,000	
Total 6 NULL:							1,00,000			1,00,000	1,00,000	
07							1,38,946			1,38,946	1,38,946	
Total 7 NULL:							1,38,946			1,38,946	1,38,946	
Total 0 NULL:						15,58,36,472	5,43,78,088			5,43,78,088	21,02,14,560	
Total 61 Operation:						15,58,36,472	5,43,78,088			5,43,78,088	21,02,14,560	
63 00 21						31,99,084					31,99,084	
Total 21 NULL:						31,99,084					31,99,084	
Total 0 NULL:						31,99,084					31,99,084	
Total 63 Maintenance and Repairs:						31,99,084					31,99,084	
Total 201 Sikkim Nationalised Transport:						18,12,09,486	6,20,03,899			6,20,03,899	24,32,13,385	
911 00 00 00						- 72,995					- 72,995	
Total 0 NULL:						- 72,995					- 72,995	
Total 0 NULL:						- 72,995					- 72,995	
Total 0 NULL:						- 72,995					- 72,995	
Total 911 Deduct Recoveries of Overpayments:						- 72,995					- 72,995	
Total 0 NULL:						18,11,36,491	6,20,03,899			6,20,03,899	24,31,40,390	
Total 3055 Road Transport:						18,11,36,491	6,20,03,899			6,20,03,899	24,31,40,390	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	1,42,09,013	44,78,604			44,78,604	1,86,87,617	
Total 1 NULL:						1,42,09,013	44,78,604			44,78,604	1,86,87,617	
02						11,90,889	6,14,199			6,14,199	18,05,088	
Total 2 NULL:						11,90,889	6,14,199			6,14,199	18,05,088	
Total 0 NULL:						1,53,99,902	50,92,803			50,92,803	2,04,92,705	
Total 37 Science and Technology Department:						1,53,99,902	50,92,803			50,92,803	2,04,92,705	
Total 1 Direction and Administration:						1,53,99,902	50,92,803			50,92,803	2,04,92,705	
Total 60 Other Expenditure:						1,53,99,902	50,92,803			50,92,803	2,04,92,705	
Total 3425 Other Scientific Research:						1,53,99,902	50,92,803			50,92,803	2,04,92,705	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	56,41,161	18,84,953			18,84,953	75,26,114	
Total 1 :						56,41,161	18,84,953			18,84,953	75,26,114	
Total 44 Head Office Establishment:						56,41,161	18,84,953			18,84,953	75,26,114	
Total 0 NULL:						56,41,161	18,84,953			18,84,953	75,26,114	
Total 1 Direction and Administration:						56,41,161	18,84,953			18,84,953	75,26,114	
Total 3 Environmental Research and Ecological Regeneration:						56,41,161	18,84,953			18,84,953	75,26,114	
Total 3435 Ecology and Environment:						56,41,161	18,84,953			18,84,953	75,26,114	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30	00	01			40,25,272	1,68,97,701	
				Total 1 NULL:				40,25,272	1,68,97,701	
				02				1,05,94,334	2,11,66,692	
				Total 2 NULL:				1,05,94,334	2,11,66,692	
				06				88,409	1,20,008	
				Total 6 NULL:				88,409	1,20,008	
				11				1,24,587	1,24,587	
				Total 11 NULL:				1,24,587	1,24,587	
				13				6,790	6,790	
				Total 13 NULL:				6,790	6,790	
				24				1,12,974	1,12,974	
				Total 24 NULL:				1,12,974	1,12,974	
				Total 0 NULL:				1,49,52,366	3,84,28,752	
				Total 30 Planning & Development Department:				1,49,52,366	3,84,28,752	
31	00		71					88,046	88,046	
				Total 71 NULL:				88,046	88,046	
				Total 0 NULL:				88,046	88,046	
				Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):				88,046	88,046	
32	00		49					6,30,000	6,30,000	
				Total 49 NULL:				6,30,000	6,30,000	
				Total 0 NULL:				6,30,000	6,30,000	
				Total 32 Institute for Transforming Sikkim (ITS):				6,30,000	6,30,000	
				Total 90 Secretariat:				1,56,70,412	3,91,46,798	
911	00	00	00			-	63,695	- 63,695	- 63,695	
				Total 0 NULL:		-	63,695	- 63,695	- 63,695	
				Total 0 NULL:		-	63,695	- 63,695	- 63,695	
				Total 0 NULL:		-	63,695	- 63,695	- 63,695	
				Total 911 Deduct Recoveries of Overpayments:		-	63,695	- 63,695	- 63,695	
				Total 0 NULL:		-	63,695	1,56,06,717	3,90,83,103	
				Total 3451 Secretariate-Economic Services:		-	63,695	1,65,50,717	4,00,27,103	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70		9,44,000			9,44,000	9,44,000	
Total 70 NULL:							9,44,000			9,44,000	9,44,000	
Total 0 NULL:							9,44,000			9,44,000	9,44,000	
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):							9,44,000			9,44,000	9,44,000	
Total 90 Secretariat:							9,44,000			9,44,000	9,44,000	
Total 0 NULL:							9,44,000			9,44,000	9,44,000	
Total 3451 Secretariate-Economic Services:						2,34,76,386	1,66,14,412	-	63,695	1,65,50,717	4,00,27,103	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	7,61,275	5,29,954			5,29,954	12,91,229	
Total 1 :						7,61,275	5,29,954			5,29,954	12,91,229	
Total 38 Tourish Office, Delhi:						7,61,275	5,29,954			5,29,954	12,91,229	
				44	01	7,68,81,277	2,55,07,864			2,55,07,864	10,23,89,141	
Total 1 :						7,68,81,277	2,55,07,864			2,55,07,864	10,23,89,141	
					02	1,00,66,201	45,145			45,145	1,01,11,346	
Total 2 :						1,00,66,201	45,145			45,145	1,01,11,346	
					06		20,01,440			20,01,440	20,01,440	
Total 6 :							20,01,440			20,01,440	20,01,440	
					07	37,32,288					37,32,288	
Total 7 :						37,32,288					37,32,288	
					49	1,52,600					1,52,600	
Total 49 :						1,52,600					1,52,600	
Total 44 Head Office Establishment:						9,08,32,366	2,75,54,449			2,75,54,449	11,83,86,815	
Total 60 Establishment:						9,15,93,641	2,80,84,403			2,80,84,403	11,96,78,044	
Total 101 Tourist Centre:						9,15,93,641	2,80,84,403			2,80,84,403	11,96,78,044	
	911	00	00		00	- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 911 Deduct Recoveries of Overpayments:						- 30,027					- 30,027	
Total 1 Tourist Infrastructure:						9,15,63,614	2,80,84,403			2,80,84,403	11,96,48,017	
Total 3452 Tourism:						9,63,24,220	2,80,84,403			2,80,84,403	12,44,08,623	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	43,03,766					43,03,766	
Total 1 :						43,03,766					43,03,766	
02						2,40,110					2,40,110	
Total 2 :						2,40,110					2,40,110	
07						2,16,730					2,16,730	
Total 7 :						2,16,730					2,16,730	
Total 46 West District:						47,60,606					47,60,606	
Total 60 Establishment:						47,60,606					47,60,606	
Total 102 Tourist Accommodation:						47,60,606					47,60,606	
Total 1 Tourist Infrastructure:						47,60,606					47,60,606	
Total 3452 Tourism:						9,63,24,220	2,80,84,403			2,80,84,403	12,44,08,623	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	36,85,841	12,00,199			12,00,199	48,86,040	
Total 1 NULL:						36,85,841	12,00,199			12,00,199	48,86,040	
Total 0 NULL:						36,85,841	12,00,199			12,00,199	48,86,040	
Total 60 Registration of Births and Death:						36,85,841	12,00,199			12,00,199	48,86,040	
Total 111 Vital Statistics:						36,85,841	12,00,199			12,00,199	48,86,040	
Total 2 Surveys and Statistics:						36,85,841	12,00,199			12,00,199	48,86,040	
Total 3454 Census Surveys and Statistics:						3,31,64,198	12,00,199			12,00,199	3,43,64,397	
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	82,13,958					82,13,958	
Total 1 NULL:						82,13,958					82,13,958	
02						24,60,385					24,60,385	
Total 2 NULL:						24,60,385					24,60,385	
Total 0 NULL:						1,06,74,343					1,06,74,343	
Total 0 NULL:						1,06,74,343					1,06,74,343	
Total 112 Economic Advice and Statistics:						1,06,74,343					1,06,74,343	
201	48	00	01			27,36,280					27,36,280	
Total 1 NULL:						27,36,280					27,36,280	
Total 0 NULL:						27,36,280					27,36,280	
Total 48 Support for Statistical Strengtheing (State Share):						27,36,280					27,36,280	
Total 201 National Sample Survey Organisation (50 50% CSS):						27,36,280					27,36,280	
205	60	00	01			39,46,090					39,46,090	
Total 1 NULL:						39,46,090					39,46,090	
Total 0 NULL:						39,46,090					39,46,090	
Total 60 State Income Unit:						39,46,090					39,46,090	
61	00	01				64,51,069					64,51,069	
Total 1 NULL:						64,51,069					64,51,069	
Total 0 NULL:						64,51,069					64,51,069	
Total 61 District Statistical Offices:						64,51,069					64,51,069	
62	00	01				20,28,531					20,28,531	
Total 1 NULL:						20,28,531					20,28,531	
02						5,28,335					5,28,335	
Total 2 NULL:						5,28,335					5,28,335	
Total 0 NULL:						25,56,866					25,56,866	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	62	Total 62 Public Finance Unit:			25,56,866				25,56,866	
			63	00	01		31,13,709				31,13,709	
Total 1 NULL:						31,13,709					31,13,709	
Total 0 NULL:						31,13,709					31,13,709	
Total 63 Monitoring and Evaluation Cell:						31,13,709					31,13,709	
Total 205 State Statistical Agency:						1,60,67,734					1,60,67,734	
Total 2 Surveys and Statistics:						2,94,78,357					2,94,78,357	
Total 3454 Census Surveys and Statistics:						3,31,64,198	12,00,199			12,00,199	3,43,64,397	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	23,82,189	7,98,554			7,98,554	31,80,743	
Total 1 :						23,82,189	7,98,554			7,98,554	31,80,743	
02						96,000	66,500			66,500	1,62,500	
Total 2 :						96,000	66,500			66,500	1,62,500	
07						1,20,922					1,20,922	
Total 7 :						1,20,922					1,20,922	
13							36,966			36,966	36,966	
Total 13 :							36,966			36,966	36,966	
Total 44 Head Office Establishment:						25,99,111	9,02,020			9,02,020	35,01,131	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						25,99,111	9,02,020			9,02,020	35,01,131	
61 00 02						59,435	29,550			29,550	88,985	
Total 2 NULL:						59,435	29,550			29,550	88,985	
Total 0 NULL:						59,435	29,550			29,550	88,985	
Total 61 State Food Commission:						59,435	29,550			29,550	88,985	
Total 1 Direction and Administration:						26,58,546	9,31,570			9,31,570	35,90,116	
Total 0 NULL:						26,58,546	9,31,570			9,31,570	35,90,116	
Total 3456 Civil Supplies:						69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	13,93,233					13,93,233	
Total 1 :						13,93,233					13,93,233	
02						76,000	76,000			76,000	1,52,000	
Total 2 :						76,000	76,000			76,000	1,52,000	
07						69,741					69,741	
Total 7 :						69,741					69,741	
Total 45 East District:						15,38,974	76,000			76,000	16,14,974	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,38,974	76,000			76,000	16,14,974	
Total 1 Direction and Administration:						15,38,974	76,000			76,000	16,14,974	
Total 0 NULL:						15,38,974	76,000			76,000	16,14,974	
Total 3456 Civil Supplies:						69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	9,19,957	3,09,016			3,09,016	12,28,973	
Total 1 :						9,19,957	3,09,016			3,09,016	12,28,973	
02						27,000	9,000			9,000	36,000	
Total 2 :						27,000	9,000			9,000	36,000	
07						46,296					46,296	
Total 7 :						46,296					46,296	
11							4,000			4,000	4,000	
Total 11 :							4,000			4,000	4,000	
13							3,663			3,663	3,663	
Total 13 :							3,663			3,663	3,663	
Total 46 West District:						9,93,253	3,25,679			3,25,679	13,18,932	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						9,93,253	3,25,679			3,25,679	13,18,932	
Total 1 Direction and Administration:						9,93,253	3,25,679			3,25,679	13,18,932	
Total 0 NULL:						9,93,253	3,25,679			3,25,679	13,18,932	
Total 3456 Civil Supplies:						69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	5,78,112	1,93,772			1,93,772	7,71,884	
Total 1 :						5,78,112	1,93,772			1,93,772	7,71,884	
02						92,000	24,000			24,000	1,16,000	
Total 2 :						92,000	24,000			24,000	1,16,000	
Total 47 North District:						6,70,112	2,17,772			2,17,772	8,87,884	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,70,112	2,17,772			2,17,772	8,87,884	
Total 1 Direction and Administration:						6,70,112	2,17,772			2,17,772	8,87,884	
Total 0 NULL:						6,70,112	2,17,772			2,17,772	8,87,884	
Total 3456 Civil Supplies:						69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	8,92,182	2,99,056			2,99,056	11,91,238	
Total 1 :						8,92,182	2,99,056			2,99,056	11,91,238	
02						1,78,000					1,78,000	
Total 2 :						1,78,000					1,78,000	
11						2,700					2,700	
Total 11 :						2,700					2,700	
Total 48 South District:						10,72,882	2,99,056			2,99,056	13,71,938	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						10,72,882	2,99,056			2,99,056	13,71,938	
Total 1 Direction and Administration:						10,72,882	2,99,056			2,99,056	13,71,938	
Total 0 NULL:						10,72,882	2,99,056			2,99,056	13,71,938	
Total 3456 Civil Supplies:						69,33,767	18,50,077			18,50,077	87,83,844	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	15,58,470	2,93,962			2,93,962	18,52,432	
Total 1 NULL:						15,58,470	2,93,962			2,93,962	18,52,432	
02						9,439	9,754			9,754	19,193	
Total 2 NULL:						9,439	9,754			9,754	19,193	
07							2,28,382			2,28,382	2,28,382	
Total 7 NULL:							2,28,382			2,28,382	2,28,382	
Total 0 NULL:						15,67,909	5,32,098			5,32,098	21,00,007	
Total 60 Establishment:						15,67,909	5,32,098			5,32,098	21,00,007	
62	00				01	30,09,225	7,56,983			7,56,983	37,66,208	
Total 1 NULL:						30,09,225	7,56,983			7,56,983	37,66,208	
02						1,38,000	57,000			57,000	1,95,000	
Total 2 NULL:						1,38,000	57,000			57,000	1,95,000	
07							4,36,431			4,36,431	4,36,431	
Total 7 NULL:							4,36,431			4,36,431	4,36,431	
Total 0 NULL:						31,47,225	12,50,414			12,50,414	43,97,639	
Total 62 North-East Circle:						31,47,225	12,50,414			12,50,414	43,97,639	
64	00				01	9,76,950	3,74,470			3,74,470	13,51,420	
Total 1 NULL:						9,76,950	3,74,470			3,74,470	13,51,420	
07							1,51,204			1,51,204	1,51,204	
Total 7 NULL:							1,51,204			1,51,204	1,51,204	
Total 0 NULL:						9,76,950	5,25,674			5,25,674	15,02,624	
Total 64 Quality Control Office, Siliguri:						9,76,950	5,25,674			5,25,674	15,02,624	
Total 106 Regulation of Weights and Measures:						56,92,084	23,08,186			23,08,186	80,00,270	
Total 0 NULL:						56,92,084	23,08,186			23,08,186	80,00,270	
Total 3475 Other General Economic Services:						66,19,343	24,39,996			24,39,996	90,59,339	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	9,27,259	1,31,810			1,31,810	10,59,069	
Total 1 NULL:						9,27,259	1,31,810			1,31,810	10,59,069	
Total 0 NULL:						9,27,259	1,31,810			1,31,810	10,59,069	
Total 63 South-West Circle:						9,27,259	1,31,810			1,31,810	10,59,069	
Total 106 Regulation of Weights and Measures:						9,27,259	1,31,810			1,31,810	10,59,069	
Total 0 NULL:						9,27,259	1,31,810			1,31,810	10,59,069	
Total 3475 Other General Economic Services:						66,19,343	24,39,996			24,39,996	90,59,339	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	1,03,92,000					1,03,92,000	
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,03,92,000					1,03,92,000	
Total 61 Grants for Rural Local Bodies:						1,03,92,000					1,03,92,000	
Total 60 Grants recommended by 15th Finance Commision:						1,03,92,000					1,03,92,000	
Total 200 Other Miscellaneous Compensation and Assignments:						1,03,92,000					1,03,92,000	
Total 0 NULL:						1,03,92,000					1,03,92,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						1,30,17,000					1,30,17,000	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	81	00	71	3,94,000					3,94,000	
Total 71 NULL:						3,94,000					3,94,000	
72						22,31,000					22,31,000	
Total 72 NULL:						22,31,000					22,31,000	
Total 0 NULL:						26,25,000					26,25,000	
Total 81 Tied Grant recommendation by 15th Finance Commission:						26,25,000					26,25,000	
Total 200 Other Miscellaneous Compensation and Assignments:						26,25,000					26,25,000	
Total 0 NULL:						26,25,000					26,25,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						1,30,17,000					1,30,17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	203	29	00	89	17,46,120	11,76,584			11,76,584	29,22,704	
Total 89 NULL:						17,46,120	11,76,584			11,76,584	29,22,704	
Total 0 NULL:						17,46,120	11,76,584			11,76,584	29,22,704	
Total 29 National Education Mission:						17,46,120	11,76,584			11,76,584	29,22,704	
Total 203 University and Higher Education:						17,46,120	11,76,584			11,76,584	29,22,704	
600	30			00	82		1,03,733			1,03,733	1,03,733	
Total 82 NULL:							1,03,733			1,03,733	1,03,733	
Total 0 NULL:							1,03,733			1,03,733	1,03,733	
Total 30 PM Schools for Rising India:							1,03,733			1,03,733	1,03,733	
Total 600 General:							1,03,733			1,03,733	1,03,733	
789	29			00	89	5,69,445	11,09,778			11,09,778	16,79,223	
Total 89 NULL:						5,69,445	11,09,778			11,09,778	16,79,223	
Total 0 NULL:						5,69,445	11,09,778			11,09,778	16,79,223	
Total 29 National Education Mission:						5,69,445	11,09,778			11,09,778	16,79,223	
Total 789 Special Component Plan for Schedule Castes:						5,69,445	11,09,778			11,09,778	16,79,223	
796	29			00	91	3,22,222	6,41,817			6,41,817	9,64,039	
Total 91 NULL:						3,22,222	6,41,817			6,41,817	9,64,039	
Total 0 NULL:						3,22,222	6,41,817			6,41,817	9,64,039	
Total 29 National Education Schemes:						3,22,222	6,41,817			6,41,817	9,64,039	
30				00	82		60,595			60,595	60,595	
Total 82 NULL:							60,595			60,595	60,595	
Total 0 NULL:							60,595			60,595	60,595	
Total 30 PM Schools for Rising India:							60,595			60,595	60,595	
Total 796 Tribal Area Sub Plan:						3,22,222	7,02,412			7,02,412	10,24,634	
Total 1 General Education:						26,37,787	30,92,507			30,92,507	57,30,294	
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						2,63,77,872	3,09,25,070			3,09,25,070	5,73,02,942	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
4202	01	203	29	00	88	1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
Total 88 NULL:						1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
Total 0 NULL:						1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
Total 29 National Education Mission:						1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
Total 203 University and Higher Education:						1,57,15,085	1,05,89,261			1,05,89,261	2,63,04,346	
600	30	00	81				9,33,603			9,33,603	9,33,603	
Total 81 NULL:							9,33,603			9,33,603	9,33,603	
Total 0 NULL:							9,33,603			9,33,603	9,33,603	
Total 30 PM Schools for Rising India:							9,33,603			9,33,603	9,33,603	
Total 600 General:							9,33,603			9,33,603	9,33,603	
789	29	00	88			51,25,000	99,87,998			99,87,998	1,51,12,998	
Total 88 NULL:						51,25,000	99,87,998			99,87,998	1,51,12,998	
Total 0 NULL:						51,25,000	99,87,998			99,87,998	1,51,12,998	
Total 29 National Education Mission:						51,25,000	99,87,998			99,87,998	1,51,12,998	
Total 789 Special Component Plan for Schedule Castes:						51,25,000	99,87,998			99,87,998	1,51,12,998	
796	29	00	90			29,00,000	57,76,346			57,76,346	86,76,346	
Total 90 NULL:						29,00,000	57,76,346			57,76,346	86,76,346	
Total 0 NULL:						29,00,000	57,76,346			57,76,346	86,76,346	
Total 29 National Education Schemes:						29,00,000	57,76,346			57,76,346	86,76,346	
30	00	81					5,45,355			5,45,355	5,45,355	
Total 81 NULL:							5,45,355			5,45,355	5,45,355	
Total 0 NULL:							5,45,355			5,45,355	5,45,355	
Total 30 PM Schools for Rising India:							5,45,355			5,45,355	5,45,355	
Total 796 Tribal Area Sub Plan:						29,00,000	63,21,701			63,21,701	92,21,701	
Total 1 General Education:						2,37,40,085	2,78,32,563			2,78,32,563	5,15,72,648	
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						2,63,77,872	3,09,25,070			3,09,25,070	5,73,02,942	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 1 Voted												
4210	04	200	18	00	81		28,66,855			28,66,855	28,66,855	
Total 81 NULL:							28,66,855			28,66,855	28,66,855	
Total 0 NULL:							28,66,855			28,66,855	28,66,855	
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:							28,66,855			28,66,855	28,66,855	
Total 200 Other Programmes:							28,66,855			28,66,855	28,66,855	
Total 4 Public Health:							28,66,855			28,66,855	28,66,855	
Total 4210 Capital Outlay on Medical and Public Health:							2,86,68,555			2,86,68,555	2,86,68,555	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4210	04	200	18	00	80		2,58,01,700			2,58,01,700	2,58,01,700	
Total 80 NULL:							2,58,01,700			2,58,01,700	2,58,01,700	
Total 0 NULL:							2,58,01,700			2,58,01,700	2,58,01,700	
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:							2,58,01,700			2,58,01,700	2,58,01,700	
Total 200 Other Programmes:							2,58,01,700			2,58,01,700	2,58,01,700	
Total 4 Public Health:							2,58,01,700			2,58,01,700	2,58,01,700	
Total 4210 Capital Outlay on Medical and Public Health:							2,86,68,555			2,86,68,555	2,86,68,555	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 41 Urban Development Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73		2,40,000			2,40,000	2,40,000	
Total 73 :							2,40,000			2,40,000	2,40,000	
Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):							2,40,000			2,40,000	2,40,000	
Total 73 Smart Cities:							2,40,000			2,40,000	2,40,000	
Total 51 Construction:							2,40,000			2,40,000	2,40,000	
Total 3 Integrated Development of Small and Medium Towns:							2,40,000			2,40,000	2,40,000	
Total 4217 Capital Outlay on Urban Development:							2,40,000			2,40,000	2,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	04	102	33	75	60	55,55,555	8,17,429			8,17,429	63,72,984	
Total 60 :						55,55,555	8,17,429			8,17,429	63,72,984	
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						55,55,555	8,17,429			8,17,429	63,72,984	
Total 33 Pradhanmantri Jan Vikas Karyakaram:						55,55,555	8,17,429			8,17,429	63,72,984	
Total 102 Economic Development:						55,55,555	8,17,429			8,17,429	63,72,984	
Total 4 Welfare of Minorities:						55,55,555	8,17,429			8,17,429	63,72,984	
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						5,55,55,555	1,32,31,103			1,32,31,103	6,87,86,658	

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 149 SNA SPARSH CYBER TREASURY															
Grant : 38 Social Welfare															
Parameter : 5 Centrally Sponsored Scheme															
4225	02	796	60	63	60		50,56,815			50,56,815	50,56,815				
Total 60 :							50,56,815			50,56,815	50,56,815				
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):							50,56,815			50,56,815	50,56,815				
Total 60 Infrastructure Development Programmes:							50,56,815			50,56,815	50,56,815				
Total 796 Tribal Area Sub Plan:							50,56,815			50,56,815	50,56,815				
Total 2 Welfare of Scheduled Tribes:							50,56,815			50,56,815	50,56,815				
04	102	33	74	60		5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 60 :						5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 33 Pradhanmantri Jan Vikas Karyakaram:						5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 102 Economic Development:						5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 4 Welfare of Minorities:						5,00,00,000	73,56,859			73,56,859	5,73,56,859				
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						5,55,55,555	1,32,31,103			1,32,31,103	6,87,86,658				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
5054	04	911	00	00	00	-	8,91,90,000				-	8,91,90,000
Total 0 NULL:						-	8,91,90,000				-	8,91,90,000
Total 0 NULL:						-	8,91,90,000				-	8,91,90,000
Total 0 NULL:						-	8,91,90,000				-	8,91,90,000
Total 911 Deduct Recoveries of Overpayments:						-	8,91,90,000				-	8,91,90,000
Total 4 District &Other Roads:						-	8,91,90,000				-	8,91,90,000
Total 5054 Capital Outlay on Roads and Bridges:						-	8,91,90,000	3,38,65,555		3,38,65,555	-	5,53,24,445

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
5054	04	337	35	00	82		33,86,554			33,86,554	33,86,554	
Total 82 NULL:							33,86,554			33,86,554	33,86,554	
Total 0 NULL:							33,86,554			33,86,554	33,86,554	
Total 35 Roads and Bridges Department:							33,86,554			33,86,554	33,86,554	
Total 337 Road Works:							33,86,554			33,86,554	33,86,554	
Total 4 District &Other Roads:							33,86,554			33,86,554	33,86,554	
Total 5054 Capital Outlay on Roads and Bridges:						- 8,91,90,000	3,38,65,555			3,38,65,555	- 5,53,24,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
5054	04	337	35	00	81		3,04,79,001			3,04,79,001	3,04,79,001	
Total 81 NULL:							3,04,79,001			3,04,79,001	3,04,79,001	
Total 0 NULL:							3,04,79,001			3,04,79,001	3,04,79,001	
Total 35 Roads and Bridges Department:							3,04,79,001			3,04,79,001	3,04,79,001	
Total 337 Road Works:							3,04,79,001			3,04,79,001	3,04,79,001	
Total 4 District &Other Roads:							3,04,79,001			3,04,79,001	3,04,79,001	
Total 5054 Capital Outlay on Roads and Bridges:						- 8,91,90,000	3,38,65,555			3,38,65,555	- 5,53,24,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 0 NULL:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 0 NULL:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 0 NULL:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 0 NULL:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 101 General Provident Funds:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 1 Civil:						61,41,13,261	3,25,000			3,25,000	61,44,38,261	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		21,18,42,695			21,18,42,695	21,18,42,695	
Total 0 NULL:							21,18,42,695			21,18,42,695	21,18,42,695	
Total 0 NULL:							21,18,42,695			21,18,42,695	21,18,42,695	
Total 0 NULL:							21,18,42,695			21,18,42,695	21,18,42,695	
Total 101 General Provident Funds:							21,18,42,695			21,18,42,695	21,18,42,695	
Total 1 Civil:							21,18,42,695			21,18,42,695	21,18,42,695	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 0 NULL:						11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 0 NULL:						11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 0 NULL:						11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 101 General Provident Funds:						11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 1 Civil:						11,99,98,990	3,51,33,272			3,51,33,272	15,51,32,262	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 0 NULL:						5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 0 NULL:						5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 0 NULL:						5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 101 General Provident Funds:						5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 1 Civil:						5,91,65,615	1,95,86,240			1,95,86,240	7,87,51,855	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 0 NULL:						3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 0 NULL:						3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 0 NULL:						3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 101 General Provident Funds:						3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 1 Civil:						3,57,18,005	1,17,50,010			1,17,50,010	4,74,68,015	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 0 NULL:						19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 0 NULL:						19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 0 NULL:						19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 101 General Provident Funds:						19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 1 Civil:						19,16,40,127	3,92,83,102			3,92,83,102	23,09,23,229	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 101 General Provident Funds:						6,61,50,265					6,61,50,265	
Total 1 Civil:						6,61,50,265					6,61,50,265	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		3,07,25,145			3,07,25,145	3,07,25,145	
Total 0 NULL:							3,07,25,145			3,07,25,145	3,07,25,145	
Total 0 NULL:							3,07,25,145			3,07,25,145	3,07,25,145	
Total 0 NULL:							3,07,25,145			3,07,25,145	3,07,25,145	
Total 101 General Provident Funds:							3,07,25,145			3,07,25,145	3,07,25,145	
Total 1 Civil:							3,07,25,145			3,07,25,145	3,07,25,145	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 0 NULL:						5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 0 NULL:						5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 0 NULL:						5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 101 General Provident Funds:						5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 1 Civil:						5,58,41,560	1,89,85,170			1,89,85,170	7,48,26,730	
Total 8009 State Provident Funds:						1,14,26,27,823	36,76,30,634			36,76,30,634	1,51,02,58,457	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 0 NULL:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 0 NULL:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 0 NULL:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 0 NULL:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 107 State Government Employees' Group Insurance Scheme:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 0 NULL:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	
Total 8011 Insurance and Pension Funds:						1,52,94,653	74,44,678			74,44,678	2,27,39,331	