

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01	29,12,500	29,12,500			29,12,500	58,25,000	1,98,00,000
Total 1 NULL:						29,12,500	29,12,500			29,12,500	58,25,000	1,98,00,000
06							62,177			62,177	62,177	9,90,000
Total 6 NULL:							62,177			62,177	62,177	9,90,000
07						29,12,500					29,12,500	1,44,96,000
Total 7 NULL:						29,12,500					29,12,500	1,44,96,000
49						60,000	1,22,625			1,22,625	1,82,625	56,47,000
Total 49 NULL:						60,000	1,22,625			1,22,625	1,82,625	56,47,000
Total 0 NULL:						58,85,000	30,97,302			30,97,302	89,82,302	4,09,33,000
Total 62 Members:						58,85,000	30,97,302			30,97,302	89,82,302	4,09,33,000
Total 101 Legislative Assembly:						58,85,000	30,97,302			30,97,302	89,82,302	4,09,33,000
103		63		00	01	2,18,66,108	1,09,40,643			1,09,40,643	3,28,06,751	13,41,76,000
Total 1 NULL:						2,18,66,108	1,09,40,643			1,09,40,643	3,28,06,751	13,41,76,000
02						9,22,150	9,10,588			9,10,588	18,32,738	68,07,000
Total 2 NULL:						9,22,150	9,10,588			9,10,588	18,32,738	68,07,000
06						59,770	2,53,177			2,53,177	3,12,947	40,66,000
Total 6 NULL:						59,770	2,53,177			2,53,177	3,12,947	40,66,000
07						16,824					16,824	1,63,06,000
Total 7 NULL:						16,824					16,824	1,63,06,000
11							77,593			77,593	77,593	20,00,000
Total 11 NULL:							77,593			77,593	77,593	20,00,000
13						1,72,784	4,60,923			4,60,923	6,33,707	2,49,03,000
Total 13 NULL:						1,72,784	4,60,923			4,60,923	6,33,707	2,49,03,000
19							54,052			54,052	54,052	1,000
Total 19 NULL:							54,052			54,052	54,052	1,000
24							5,70,387			5,70,387	5,70,387	1,000
Total 24 NULL:							5,70,387			5,70,387	5,70,387	1,000
29							2,31,932			2,31,932	2,31,932	1,000
Total 29 NULL:							2,31,932			2,31,932	2,31,932	1,000
49							3,12,350			3,12,350	3,12,350	1,68,86,000
Total 49 NULL:							3,12,350			3,12,350	3,12,350	1,68,86,000
Total 0 NULL:						2,30,37,636	1,38,11,645			1,38,11,645	3,68,49,281	20,51,47,000
Total 63 Establishment:						2,30,37,636	1,38,11,645			1,38,11,645	3,68,49,281	20,51,47,000
Total 103 Legislative Secretariat:						2,30,37,636	1,38,11,645			1,38,11,645	3,68,49,281	20,51,47,000
104		63		00	01	21,14,766	10,59,508			10,59,508	31,74,274	1,23,32,000
Total 1 NULL:						21,14,766	10,59,508			10,59,508	31,74,274	1,23,32,000
06							23,758			23,758	23,758	3,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	104	63	00								
					Total 6 NULL:		23,758			23,758	23,758	3,74,000
				49			53,445			53,445	53,445	15,68,000
					Total 49 NULL:		53,445			53,445	53,445	15,68,000
					Total 0 NULL:	21,14,766	11,36,711			11,36,711	32,51,477	1,42,74,000
					Total 63 Establishment:	21,14,766	11,36,711			11,36,711	32,51,477	1,42,74,000
					Total 104 Legislators Hostel:	21,14,766	11,36,711			11,36,711	32,51,477	1,42,74,000
	800	65	00	32			5,00,000			5,00,000	5,00,000	9,00,000
					Total 32 NULL:		5,00,000			5,00,000	5,00,000	9,00,000
					Total 0 NULL:		5,00,000			5,00,000	5,00,000	9,00,000
					Total 65 Other Contributions:		5,00,000			5,00,000	5,00,000	9,00,000
					Total 800 Other Expenditure:		5,00,000			5,00,000	5,00,000	9,00,000
	911	00	00	00	-	3,00,000					- 3,00,000	
					Total 0 NULL:	-	3,00,000				- 3,00,000	
					Total 0 NULL:	-	3,00,000				- 3,00,000	
					Total 0 NULL:	-	3,00,000				- 3,00,000	
					Total 911 Deduct Recoveries of Overpayments:	-	3,00,000				- 3,00,000	
					Total 2 State/Union Territory Legislatures:	3,07,37,402	1,85,45,658			1,85,45,658	4,92,83,060	26,12,54,000
	Total 2011 Parliament/State/Union Territory Legislatures:					3,15,97,402	1,93,15,368			1,93,15,368	5,09,12,770	26,61,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	8,60,000	4,30,000			4,30,000	12,90,000	31,20,000
Total 1 NULL:						8,60,000	4,30,000			4,30,000	12,90,000	31,20,000
11							3,39,710			3,39,710	3,39,710	18,00,000
Total 11 NULL:							3,39,710			3,39,710	3,39,710	18,00,000
Total 0 NULL:						8,60,000	7,69,710			7,69,710	16,29,710	49,20,000
Total 60 Speaker and Deputy Speaker:						8,60,000	7,69,710			7,69,710	16,29,710	49,20,000
Total 101 Legislative Assembly:						8,60,000	7,69,710			7,69,710	16,29,710	49,20,000
Total 2 State/Union Territory Legislatures:						8,60,000	7,69,710			7,69,710	16,29,710	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						3,15,97,402	1,93,15,368			1,93,15,368	5,09,12,770	26,61,74,000

Major Head	Sub Major	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00	00	01			37,93,712	20,66,536	
Total 1 NULL:								37,93,712	20,66,536	
02								7,76,962	7,23,157	
Total 2 NULL:								7,76,962	7,23,157	
06								9,958	29,303	
Total 6 NULL:								9,958	29,303	
07								4,802	1,83,554	
Total 7 NULL:								4,802	1,83,554	
13								4,46,735	3,97,893	
Total 13 NULL:								4,46,735	3,97,893	
Total 0 NULL:								50,32,169	34,00,443	
Total 0 NULL:								50,32,169	34,00,443	
Total 90 Secretariat:								50,32,169	34,00,443	
101 00 00 01								7,00,000	3,50,000	
Total 1 NULL:								7,00,000	3,50,000	
06								67,297	10,121	
Total 6 NULL:								67,297	10,121	
Total 0 NULL:								7,67,297	3,60,121	
Total 0 NULL:								7,67,297	3,60,121	
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:								7,67,297	3,60,121	
102 00 00 49								3,200		3,200
Total 49 NULL:								3,200		3,200
Total 0 NULL:								3,200		3,200
Total 0 NULL:								3,200		3,200
Total 102 Discretionary Grants:								3,200		3,200
103 00 00 01								45,55,452	22,36,829	
Total 1 NULL:								45,55,452	22,36,829	
06									10,677	10,677
Total 6 NULL:									10,677	10,677
07								29,646	70,626	
Total 7 NULL:								29,646	70,626	
13									4,900	4,900
Total 13 NULL:									4,900	4,900
49								1,20,857	5,72,617	
Total 49 NULL:								1,20,857	5,72,617	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	103	00	00		Total 0 NULL:	47,05,955	28,95,649		28,95,649	76,01,604	5,15,18,000
						Total 0 NULL:	47,05,955	28,95,649		28,95,649	76,01,604	5,15,18,000
						Total 103 Household Establishment:	47,05,955	28,95,649		28,95,649	76,01,604	5,15,18,000
		104	00	00	07		1,50,485				1,50,485	21,00,000
						Total 7 NULL:	1,50,485				1,50,485	21,00,000
						Total 0 NULL:	1,50,485				1,50,485	21,00,000
						Total 0 NULL:	1,50,485				1,50,485	21,00,000
						Total 104 Sumptuary Allowances:	1,50,485				1,50,485	21,00,000
		107	00	00	49			15,000		15,000	15,000	4,00,000
						Total 49 NULL:		15,000		15,000	15,000	4,00,000
						Total 0 NULL:		15,000		15,000	15,000	4,00,000
						Total 0 NULL:		15,000		15,000	15,000	4,00,000
						Total 107 Expenditure from Contract Allowance:		15,000		15,000	15,000	4,00,000
		108	00	00	11			4,93,099		4,93,099	4,93,099	20,00,000
						Total 11 NULL:		4,93,099		4,93,099	4,93,099	20,00,000
						Total 0 NULL:		4,93,099		4,93,099	4,93,099	20,00,000
						Total 0 NULL:		4,93,099		4,93,099	4,93,099	20,00,000
						Total 108 Tour Expenses:		4,93,099		4,93,099	4,93,099	20,00,000
						Total 3 Governor/Administrator of Union Territories:	1,06,59,106	71,64,312		71,64,312	1,78,23,418	12,18,46,000
		Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					1,06,59,106	71,64,312		71,64,312	1,78,23,418	12,18,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	101	60	00	01	3,20,000	1,60,000	1,60,000	4,80,000	19,20,000
Total 1 NULL:					3,20,000	1,60,000		1,60,000	4,80,000	19,20,000
Total 0 NULL:					3,20,000	1,60,000		1,60,000	4,80,000	19,20,000
Total 60 Salaries of Chief Minister:					3,20,000	1,60,000		1,60,000	4,80,000	19,20,000
61 00 01					27,12,000	14,88,300		14,88,300	42,00,300	2,01,60,000
Total 1 NULL:					27,12,000	14,88,300		14,88,300	42,00,300	2,01,60,000
Total 0 NULL:					27,12,000	14,88,300		14,88,300	42,00,300	2,01,60,000
Total 61 Salaries of Ministers:					27,12,000	14,88,300		14,88,300	42,00,300	2,01,60,000
Total 101 Salary of Ministers and Deputy Ministers:					30,32,000	16,48,300		16,48,300	46,80,300	2,20,80,000
102 60 00 07					1,10,000	2,20,000		2,20,000	3,30,000	16,00,000
Total 7 NULL:					1,10,000	2,20,000		2,20,000	3,30,000	16,00,000
Total 0 NULL:					1,10,000	2,20,000		2,20,000	3,30,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:					1,10,000	2,20,000		2,20,000	3,30,000	16,00,000
61 00 07						26,40,000		26,40,000	26,40,000	1,20,00,000
Total 7 NULL:						26,40,000		26,40,000	26,40,000	1,20,00,000
Total 0 NULL:						26,40,000		26,40,000	26,40,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						26,40,000		26,40,000	26,40,000	1,20,00,000
Total 102 Sumptuary and other Allowances:					1,10,000	28,60,000		28,60,000	29,70,000	1,36,00,000
104 00 00 49						25,81,424		25,81,424	25,81,424	1,50,00,000
Total 49 NULL:						25,81,424		25,81,424	25,81,424	1,50,00,000
Total 0 NULL:						25,81,424		25,81,424	25,81,424	1,50,00,000
Total 0 NULL:						25,81,424		25,81,424	25,81,424	1,50,00,000
Total 104 Entertainment and Hospitality Expenses:						25,81,424		25,81,424	25,81,424	1,50,00,000
105 60 00 49					2,13,65,135	1,14,20,338		1,14,20,338	3,27,85,473	20,00,00,000
Total 49 NULL:					2,13,65,135	1,14,20,338		1,14,20,338	3,27,85,473	20,00,00,000
Total 0 NULL:					2,13,65,135	1,14,20,338		1,14,20,338	3,27,85,473	20,00,00,000
Total 60 Discretionary grant by Chief Minister:					2,13,65,135	1,14,20,338		1,14,20,338	3,27,85,473	20,00,00,000
Total 105 Discretionary grant by Ministers:					2,13,65,135	1,14,20,338		1,14,20,338	3,27,85,473	20,00,00,000
106 60 00 01					45,54,840	23,90,751		23,90,751	69,45,591	2,75,54,000
Total 1 NULL:					45,54,840	23,90,751		23,90,751	69,45,591	2,75,54,000
02					24,92,141	12,10,486		12,10,486	37,02,627	1,41,46,000
Total 2 NULL:					24,92,141	12,10,486		12,10,486	37,02,627	1,41,46,000
06						1,38,394		1,38,394	1,38,394	8,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	106	60	00							
					Total 6 NULL:	1,38,394			1,38,394	1,38,394	8,26,000
					Total 0 NULL:	70,46,981	37,39,631		37,39,631	1,07,86,612	4,25,26,000
					Total 60 Establishment:	70,46,981	37,39,631		37,39,631	1,07,86,612	4,25,26,000
					Total 106 Cabinet Secretariat:	70,46,981	37,39,631		37,39,631	1,07,86,612	4,25,26,000
	108	60	00	11			9,00,000		9,00,000	9,00,000	1,09,99,000
					Total 11 NULL:		9,00,000		9,00,000	9,00,000	1,09,99,000
					Total 0 NULL:		9,00,000		9,00,000	9,00,000	1,09,99,000
					Total 60 Tour Expenses of Chief Minister:		9,00,000		9,00,000	9,00,000	1,09,99,000
					Total 108 Tour Expenses:		9,00,000		9,00,000	9,00,000	1,09,99,000
	800	00	00	13			54,450		54,450	54,450	1,81,98,000
					Total 13 NULL:		54,450		54,450	54,450	1,81,98,000
				24			8,35,710		8,35,710	8,35,710	99,00,000
					Total 24 NULL:		8,35,710		8,35,710	8,35,710	99,00,000
					Total 0 NULL:		8,90,160		8,90,160	8,90,160	2,80,98,000
					Total 0 NULL:		8,90,160		8,90,160	8,90,160	2,80,98,000
					Total 800 Other Expenditure:		8,90,160		8,90,160	8,90,160	2,80,98,000
					Total 0 NULL:	3,15,54,116	2,40,39,853		2,40,39,853	5,55,93,969	33,23,03,000
					Total 2013 Council of Ministers:	3,15,54,116	2,40,39,853		2,40,39,853	5,55,93,969	33,23,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	70	01	63,92,664	31,96,332		31,96,332	95,88,996	3,89,71,000
Total 1 :						63,92,664	31,96,332		31,96,332	95,88,996	3,89,71,000
02						6,69,392	3,34,855		3,34,855	10,04,247	43,59,000
Total 2 :						6,69,392	3,34,855		3,34,855	10,04,247	43,59,000
06						28,905	1,77,002		1,77,002	2,05,907	10,87,000
Total 6 :						28,905	1,77,002		1,77,002	2,05,907	10,87,000
13						40,919	1,24,883		1,24,883	1,65,802	54,95,000
Total 13 :						40,919	1,24,883		1,24,883	1,65,802	54,95,000
49							2,225		2,225	2,225	5,00,000
Total 49 :							2,225		2,225	2,225	5,00,000
Total 70 State Legal Services Authority:						71,31,880	38,35,297		38,35,297	1,09,67,177	5,04,12,000
71 01						2,82,804	1,41,402		1,41,402	4,24,206	50,86,000
Total 1 :						2,82,804	1,41,402		1,41,402	4,24,206	50,86,000
Total 71 High Court Legal Services Committee:						2,82,804	1,41,402		1,41,402	4,24,206	50,86,000
74 01						10,57,808	9,86,974		9,86,974	20,44,782	59,88,000
Total 1 :						10,57,808	9,86,974		9,86,974	20,44,782	59,88,000
13						500				500	53,000
Total 13 :						500				500	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						10,58,308	9,86,974		9,86,974	20,45,282	60,41,000
75 01						6,78,916	3,39,458		3,39,458	10,18,374	62,11,000
Total 1 :						6,78,916	3,39,458		3,39,458	10,18,374	62,11,000
13							5,880		5,880	5,880	53,000
Total 13 :							5,880		5,880	5,880	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						6,78,916	3,45,338		3,45,338	10,24,254	62,64,000
76 01						3,89,266	1,94,633		1,94,633	5,83,899	27,72,000
Total 1 :						3,89,266	1,94,633		1,94,633	5,83,899	27,72,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						3,89,266	1,94,633		1,94,633	5,83,899	27,72,000
77 01						1,65,022	84,636		84,636	2,49,658	17,59,000
Total 1 :						1,65,022	84,636		84,636	2,49,658	17,59,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						1,65,022	84,636		84,636	2,49,658	17,59,000
Total 67 Legal Advisers and Counsels:						97,06,196	55,88,280		55,88,280	1,52,94,476	7,23,34,000
68	00			49		60,000	12,00,000		12,00,000	12,60,000	1,00,00,000
Total 49 NULL:						60,000	12,00,000		12,00,000	12,60,000	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	68	00	Total 0 NULL:	60,000	12,00,000	12,00,000	12,60,000	1,00,00,000
					Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	60,000	12,00,000	12,00,000	12,60,000	1,00,00,000
					69 00 49		30,300	30,300	30,300	7,80,000
					Total 49 NULL:		30,300	30,300	30,300	7,80,000
					Total 0 NULL:		30,300	30,300	30,300	7,80,000
					Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:		30,300	30,300	30,300	7,80,000
					Total 114 Legal Advisors and Counsels:	97,66,196	68,18,580	68,18,580	1,65,84,776	8,31,14,000
800	70	00	01			35,11,317	19,56,748	19,56,748	54,68,065	1,98,84,000
					Total 1 NULL:	35,11,317	19,56,748	19,56,748	54,68,065	1,98,84,000
					02	96,460	97,405	97,405	1,93,865	12,66,000
					Total 2 NULL:	96,460	97,405	97,405	1,93,865	12,66,000
					06		1,79,135	1,79,135	1,79,135	6,02,000
					Total 6 NULL:		1,79,135	1,79,135	1,79,135	6,02,000
					07	25,758			25,758	37,65,000
					Total 7 NULL:	25,758			25,758	37,65,000
					11	23,064	59,048	59,048	82,112	6,99,000
					Total 11 NULL:	23,064	59,048	59,048	82,112	6,99,000
					13	36,778	4,03,075	4,03,075	4,39,853	48,01,000
					Total 13 NULL:	36,778	4,03,075	4,03,075	4,39,853	48,01,000
					24	36,023	37,942	37,942	73,965	3,60,000
					Total 24 NULL:	36,023	37,942	37,942	73,965	3,60,000
					29		41,119	41,119	41,119	20,00,000
					Total 29 NULL:		41,119	41,119	41,119	20,00,000
					49	1,71,913	8,22,542	8,22,542	9,94,455	56,00,000
					Total 49 NULL:	1,71,913	8,22,542	8,22,542	9,94,455	56,00,000
					Total 0 NULL:	39,01,313	35,97,014	35,97,014	74,98,327	3,89,77,000
					Total 70 Judicial Academy:	39,01,313	35,97,014	35,97,014	74,98,327	3,89,77,000
					Total 800 Other Expenditure:	39,01,313	35,97,014	35,97,014	74,98,327	3,89,77,000
911	00	00	00				- 50,000	- 50,000	- 50,000	
					Total 0 NULL:		- 50,000	- 50,000	- 50,000	
					Total 0 NULL:		- 50,000	- 50,000	- 50,000	
					Total 0 NULL:		- 50,000	- 50,000	- 50,000	
					Total 911 Deduct Recoveries of Overpayments:		- 50,000	- 50,000	- 50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	Total 0 NULL:				1,36,67,509	1,04,15,594	-	50,000	1,03,65,594	2,40,33,103	12,20,91,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	3,01,12,103	1,53,09,602		1,53,09,602	4,54,21,705	18,53,68,000
Total 1 NULL:						3,01,12,103	1,53,09,602		1,53,09,602	4,54,21,705	18,53,68,000
02						5,61,216	4,84,470		4,84,470	10,45,686	89,86,000
Total 2 NULL:						5,61,216	4,84,470		4,84,470	10,45,686	89,86,000
06						85,449	25,60,896		25,60,896	26,46,345	50,11,000
Total 6 NULL:						85,449	25,60,896		25,60,896	26,46,345	50,11,000
07						49,412	5,54,453		5,54,453	6,03,865	2,56,52,000
Total 7 NULL:						49,412	5,54,453		5,54,453	6,03,865	2,56,52,000
08							2,55,493		2,55,493	2,55,493	1,000
Total 8 NULL:							2,55,493		2,55,493	2,55,493	1,000
11						46,100	9,04,613		9,04,613	9,50,713	59,99,000
Total 11 NULL:						46,100	9,04,613		9,04,613	9,50,713	59,99,000
13							5,78,746		5,78,746	5,78,746	4,00,00,000
Total 13 NULL:							5,78,746		5,78,746	5,78,746	4,00,00,000
24							6,53,558		6,53,558	6,53,558	1,000
Total 24 NULL:							6,53,558		6,53,558	6,53,558	1,000
28							3,34,220		3,34,220	3,34,220	1,000
Total 28 NULL:							3,34,220		3,34,220	3,34,220	1,000
29							42,498		42,498	42,498	1,000
Total 29 NULL:							42,498		42,498	42,498	1,000
49						20,04,506	20,08,056		20,08,056	40,12,562	2,93,37,000
Total 49 NULL:						20,04,506	20,08,056		20,08,056	40,12,562	2,93,37,000
Total 0 NULL:						3,28,58,786	2,36,86,605		2,36,86,605	5,65,45,391	30,03,57,000
Total 60 Establishment:						3,28,58,786	2,36,86,605		2,36,86,605	5,65,45,391	30,03,57,000
Total 102 High Courts:						3,28,58,786	2,36,86,605		2,36,86,605	5,65,45,391	30,03,57,000
Total 0 NULL:						3,28,58,786	2,36,86,605		2,36,86,605	5,65,45,391	30,03,57,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	- 50,000	7,10,40,871	17,21,27,255	85,29,15,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	13,94,481	8,62,332		8,62,332	22,56,813	1,15,34,000
Total 1 :						13,94,481	8,62,332		8,62,332	22,56,813	1,15,34,000
02						25,26,500	26,85,425		26,85,425	52,11,925	3,18,03,000
Total 2 :						25,26,500	26,85,425		26,85,425	52,11,925	3,18,03,000
06							2,00,000		2,00,000	2,00,000	3,49,000
Total 6 :							2,00,000		2,00,000	2,00,000	3,49,000
13							34,963		34,963	34,963	11,97,000
Total 13 :							34,963		34,963	34,963	11,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	24	60	24		26,674			26,674	26,674	5,00,000
					Total 24 :		26,674			26,674	26,674	5,00,000
					28	2,71,000	4,67,000			4,67,000	7,38,000	2,90,00,000
					Total 28 :	2,71,000	4,67,000			4,67,000	7,38,000	2,90,00,000
					29		24,648			24,648	24,648	19,00,000
					Total 29 :		24,648			24,648	24,648	19,00,000
					Total 60 Advocate General's Office:	41,91,981	43,01,042			43,01,042	84,93,023	7,62,83,000
					Total 24 Law Department:	41,91,981	43,01,042			43,01,042	84,93,023	7,62,83,000
					Total 114 Legal Advisors and Counsels:	41,91,981	43,01,042			43,01,042	84,93,023	7,62,83,000
					Total 0 NULL:	41,91,981	43,01,042			43,01,042	84,93,023	7,62,83,000
					Total 2014 Administration of Justice:	10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	1,68,62,529	78,92,801			78,92,801	2,47,55,330	9,29,71,000
Total 1 :						1,68,62,529	78,92,801			78,92,801	2,47,55,330	9,29,71,000
02						1,33,193	66,754			66,754	1,99,947	7,99,000
Total 2 :						1,33,193	66,754			66,754	1,99,947	7,99,000
06							1,32,447			1,32,447	1,32,447	26,72,000
Total 6 :							1,32,447			1,32,447	1,32,447	26,72,000
11							56,792			56,792	56,792	10,50,000
Total 11 :							56,792			56,792	56,792	10,50,000
13							16,160			16,160	16,160	44,95,000
Total 13 :							16,160			16,160	16,160	44,95,000
24							1,47,823			1,47,823	1,47,823	1,000
Total 24 :							1,47,823			1,47,823	1,47,823	1,000
49							38,511			38,511	38,511	1,000
Total 49 :							38,511			38,511	38,511	1,000
Total 61 Disrict and Sessions Court, Gangtok:						1,69,95,722	83,51,288			83,51,288	2,53,47,010	10,19,89,000
Total 45 Gangtok District:						1,69,95,722	83,51,288			83,51,288	2,53,47,010	10,19,89,000
49	61	01				35,17,092	23,65,071			23,65,071	58,82,163	2,57,80,000
Total 1 :						35,17,092	23,65,071			23,65,071	58,82,163	2,57,80,000
02						3,04,193	1,52,254			1,52,254	4,56,447	24,08,000
Total 2 :						3,04,193	1,52,254			1,52,254	4,56,447	24,08,000
06						8,579				8,579	8,579	7,06,000
Total 6 :						8,579				8,579	8,579	7,06,000
07							52,972			52,972	52,972	45,29,000
Total 7 :							52,972			52,972	52,972	45,29,000
11							1,10,034			1,10,034	1,10,034	2,50,000
Total 11 :							1,10,034			1,10,034	1,10,034	2,50,000
13						4,395	26,949			26,949	31,344	6,95,000
Total 13 :						4,395	26,949			26,949	31,344	6,95,000
24							1,09,888			1,09,888	1,09,888	1,000
Total 24 :							1,09,888			1,09,888	1,09,888	1,000
49							21,930			21,930	21,930	1,000
Total 49 :							21,930			21,930	21,930	1,000
Total 61 District and Session Court, Pakyong:						38,34,259	28,39,098			28,39,098	66,73,357	3,43,70,000
Total 49 Pakyong District:						38,34,259	28,39,098			28,39,098	66,73,357	3,43,70,000
Total 105 Civil and Session Courts:						2,08,29,981	1,11,90,386			1,11,90,386	3,20,20,367	13,63,59,000
Total 0 NULL:						2,08,29,981	1,11,90,386			1,11,90,386	3,20,20,367	13,63,59,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	64,37,244	34,33,939			34,33,939	98,71,183	4,22,31,000
Total 1 :						64,37,244	34,33,939			34,33,939	98,71,183	4,22,31,000
02						1,36,772	69,016			69,016	2,05,788	8,19,000
Total 2 :						1,36,772	69,016			69,016	2,05,788	8,19,000
06						20,094	50,739			50,739	70,833	11,18,000
Total 6 :						20,094	50,739			50,739	70,833	11,18,000
11						14,575	1,23,775			1,23,775	1,38,350	15,00,000
Total 11 :						14,575	1,23,775			1,23,775	1,38,350	15,00,000
13							1,66,299			1,66,299	1,66,299	25,00,000
Total 13 :							1,66,299			1,66,299	1,66,299	25,00,000
24						71,200	1,20,309			1,20,309	1,91,509	5,00,000
Total 24 :						71,200	1,20,309			1,20,309	1,91,509	5,00,000
26						3,150					3,150	80,000
Total 26 :						3,150					3,150	80,000
29							85,977			85,977	85,977	5,00,000
Total 29 :							85,977			85,977	85,977	5,00,000
Total 61 District and Session Court - Gyalshing:						66,83,035	40,50,054			40,50,054	1,07,33,089	4,92,48,000
Total 46 Gyalsing District:						66,83,035	40,50,054			40,50,054	1,07,33,089	4,92,48,000
Total 105 Civil and Session Courts:						66,83,035	40,50,054			40,50,054	1,07,33,089	4,92,48,000
Total 0 NULL:						66,83,035	40,50,054			40,50,054	1,07,33,089	4,92,48,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	43,09,240	26,85,460			26,85,460	69,94,700	3,07,03,000
Total 1 :						43,09,240	26,85,460			26,85,460	69,94,700	3,07,03,000
02						30,000	15,000			15,000	45,000	1,80,000
Total 2 :						30,000	15,000			15,000	45,000	1,80,000
13							81,536			81,536	81,536	38,45,000
Total 13 :							81,536			81,536	81,536	38,45,000
24							35,620			35,620	35,620	1,000
Total 24 :							35,620			35,620	35,620	1,000
Total 61 District and Session Court Mangan:						43,39,240	28,17,616			28,17,616	71,56,856	3,47,29,000
62	01					13,09,028	11,67,116			11,67,116	24,76,144	1,00,32,000
Total 1 :						13,09,028	11,67,116			11,67,116	24,76,144	1,00,32,000
02						30,000	15,000			15,000	45,000	1,80,000
Total 2 :						30,000	15,000			15,000	45,000	1,80,000
24							17,810			17,810	17,810	1,000
Total 24 :							17,810			17,810	17,810	1,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						13,39,028	11,99,926			11,99,926	25,38,954	1,02,13,000
Total 47 Mangan District:						56,78,268	40,17,542			40,17,542	96,95,810	4,49,42,000
Total 105 Civil and Session Courts:						56,78,268	40,17,542			40,17,542	96,95,810	4,49,42,000
Total 0 NULL:						56,78,268	40,17,542			40,17,542	96,95,810	4,49,42,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	1,36,78,115	99,46,345			99,46,345	2,36,24,460	8,30,67,000
Total 1 :						1,36,78,115	99,46,345			99,46,345	2,36,24,460	8,30,67,000
02						1,66,772	45,000			45,000	2,11,772	10,00,000
Total 2 :						1,66,772	45,000			45,000	2,11,772	10,00,000
06						1,16,320	97,001			97,001	2,13,321	23,99,000
Total 6 :						1,16,320	97,001			97,001	2,13,321	23,99,000
07						10,46,094	5,46,720			5,46,720	15,92,814	1,09,44,000
Total 7 :						10,46,094	5,46,720			5,46,720	15,92,814	1,09,44,000
11						54,800	4,14,660			4,14,660	4,69,460	18,50,000
Total 11 :						54,800	4,14,660			4,14,660	4,69,460	18,50,000
13						2,53,828	6,95,289			6,95,289	9,49,117	64,95,000
Total 13 :						2,53,828	6,95,289			6,95,289	9,49,117	64,95,000
Total 61 Disrict and Sessiion Court, Namchi:						1,53,15,929	1,17,45,015			1,17,45,015	2,70,60,944	10,57,55,000
Total 48 Namchi Disrict:						1,53,15,929	1,17,45,015			1,17,45,015	2,70,60,944	10,57,55,000
Total 105 Civil and Session Courts:						1,53,15,929	1,17,45,015			1,17,45,015	2,70,60,944	10,57,55,000
Total 0 NULL:						1,53,15,929	1,17,45,015			1,17,45,015	2,70,60,944	10,57,55,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	16,21,557	13,81,511			13,81,511	30,03,068	1,56,55,000
Total 1 :						16,21,557	13,81,511			13,81,511	30,03,068	1,56,55,000
02						1,81,750	68,770			68,770	2,50,520	8,25,000
Total 2 :						1,81,750	68,770			68,770	2,50,520	8,25,000
11						24,760	99,486			99,486	1,24,246	3,00,000
Total 11 :						24,760	99,486			99,486	1,24,246	3,00,000
13						32,828	1,01,828			1,01,828	1,34,656	10,00,000
Total 13 :						32,828	1,01,828			1,01,828	1,34,656	10,00,000
24							33,038			33,038	33,038	1,00,000
Total 24 :							33,038			33,038	33,038	1,00,000
Total 61 District and Session Court, Soreng:						18,60,895	16,84,633			16,84,633	35,45,528	1,78,80,000
Total 50 Soreng Disrict:						18,60,895	16,84,633			16,84,633	35,45,528	1,78,80,000
Total 105 Civil and Session Courts:						18,60,895	16,84,633			16,84,633	35,45,528	1,78,80,000
Total 0 NULL:						18,60,895	16,84,633			16,84,633	35,45,528	1,78,80,000
Total 2014 Administration of Justice:						10,10,86,384	7,10,90,871	-	50,000	7,10,40,871	17,21,27,255	85,29,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	89,61,499	46,11,462			46,11,462	1,35,72,961	5,92,09,000
Total 1 NULL:						89,61,499	46,11,462			46,11,462	1,35,72,961	5,92,09,000
02						6,11,690	6,11,332			6,11,332	12,23,022	60,70,000
Total 2 NULL:						6,11,690	6,11,332			6,11,332	12,23,022	60,70,000
06							2,94,224			2,94,224	2,94,224	17,94,000
Total 6 NULL:							2,94,224			2,94,224	2,94,224	17,94,000
07						7,09,697	1,35,000			1,35,000	8,44,697	83,94,000
Total 7 NULL:						7,09,697	1,35,000			1,35,000	8,44,697	83,94,000
11							26,751			26,751	26,751	7,00,000
Total 11 NULL:							26,751			26,751	26,751	7,00,000
13						53,400	1,13,323			1,13,323	1,66,723	30,00,000
Total 13 NULL:						53,400	1,13,323			1,13,323	1,66,723	30,00,000
Total 0 NULL:						1,03,36,286	57,92,092			57,92,092	1,61,28,378	7,91,67,000
Total 60 Establishment:						1,03,36,286	57,92,092			57,92,092	1,61,28,378	7,91,67,000
Total 102 Electoral Officers:						1,03,36,286	57,92,092			57,92,092	1,61,28,378	7,91,67,000
106		62		00	49		500			500	500	1,000
Total 49 NULL:							500			500	500	1,000
Total 0 NULL:							500			500	500	1,000
Total 62 Conduct of Election:							500			500	500	1,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:							500			500	500	1,000
Total 0 NULL:						1,03,36,286	57,92,592			57,92,592	1,61,28,878	7,91,68,000
Total 2015 Elections:						1,51,44,858	84,74,869			84,74,869	2,36,19,727	11,56,64,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	46,49,644	22,50,737			22,50,737	69,00,381	3,19,03,000
Total 1 NULL:						46,49,644	22,50,737			22,50,737	69,00,381	3,19,03,000
02						1,58,928	1,69,632			1,69,632	3,28,560	20,00,000
Total 2 NULL:						1,58,928	1,69,632			1,69,632	3,28,560	20,00,000
06							2,10,994			2,10,994	2,10,994	9,31,000
Total 6 NULL:							2,10,994			2,10,994	2,10,994	9,31,000
11							38,822			38,822	38,822	1,81,000
Total 11 NULL:							38,822			38,822	38,822	1,81,000
13							7,383			7,383	7,383	4,81,000
Total 13 NULL:							7,383			7,383	7,383	4,81,000
Total 0 NULL:						48,08,572	26,77,568			26,77,568	74,86,140	3,54,96,000
Total 60 State Election Commission:						48,08,572	26,77,568			26,77,568	74,86,140	3,54,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101	60	Total 101 Election Commission:			48,08,572	26,77,568		26,77,568	74,86,140	3,54,96,000
		103	60	00	49		4,709			4,709	4,709	10,00,000
					Total 49 NULL:		4,709			4,709	4,709	10,00,000
					Total 0 NULL:		4,709			4,709	4,709	10,00,000
					Total 60 State Election Department:		4,709			4,709	4,709	10,00,000
					Total 103 Preparation and Printing of Electoral rolls:		4,709			4,709	4,709	10,00,000
					Total 0 NULL:	48,08,572	26,82,277			26,82,277	74,90,849	3,64,96,000
					Total 2015 Elections:	1,51,44,858	84,74,869			84,74,869	2,36,19,727	11,56,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	32,58,845	16,46,001			16,46,001	49,04,846	2,14,95,000
Total 1 :						32,58,845	16,46,001			16,46,001	49,04,846	2,14,95,000
13							748			748	748	9,00,000
Total 13 :							748			748	748	9,00,000
Total 44 Head Office Establishment:						32,58,845	16,46,749			16,46,749	49,05,594	2,23,95,000
Total 0 NULL:						32,58,845	16,46,749			16,46,749	49,05,594	2,23,95,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						32,58,845	16,46,749			16,46,749	49,05,594	2,23,95,000
Total 0 NULL:						32,58,845	16,46,749			16,46,749	49,05,594	2,23,95,000
Total 2020 Collection of Taxes on Income and Expenditure:						43,56,661	22,07,021			22,07,021	65,63,682	3,19,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	10,97,816	5,53,636			5,53,636	16,51,452	92,88,000
Total 1 :						10,97,816	5,53,636			5,53,636	16,51,452	92,88,000
13							6,636			6,636	6,636	3,00,000
Total 13 :							6,636			6,636	6,636	3,00,000
Total 66 Jorethang Sub-Division:						10,97,816	5,60,272			5,60,272	16,58,088	95,88,000
Total 0 NULL:						10,97,816	5,60,272			5,60,272	16,58,088	95,88,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						10,97,816	5,60,272			5,60,272	16,58,088	95,88,000
Total 0 NULL:						10,97,816	5,60,272			5,60,272	16,58,088	95,88,000
Total 2020 Collection of Taxes on Income and Expenditure:						43,56,661	22,07,021			22,07,021	65,63,682	3,19,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	29,53,767	15,30,696			15,30,696	44,84,463	1,63,52,000
Total 1 :						29,53,767	15,30,696			15,30,696	44,84,463	1,63,52,000
02						5,26,615	5,30,100			5,30,100	10,56,715	4,50,56,000
Total 2 :						5,26,615	5,30,100			5,30,100	10,56,715	4,50,56,000
49							38,272			38,272	38,272	36,92,000
Total 49 :							38,272			38,272	38,272	36,92,000
Total 44 Head Office Establishment:						34,80,382	20,99,068			20,99,068	55,79,450	6,51,00,000
Total 0 NULL:						34,80,382	20,99,068			20,99,068	55,79,450	6,51,00,000
Total 1 Direction and Administration:						34,80,382	20,99,068			20,99,068	55,79,450	6,51,00,000
103	61	00	00	01		16,66,145	8,95,168			8,95,168	25,61,313	1,14,68,000
Total 1 NULL:						16,66,145	8,95,168			8,95,168	25,61,313	1,14,68,000
Total 0 NULL:						16,66,145	8,95,168			8,95,168	25,61,313	1,14,68,000
Total 61 Land Records:						16,66,145	8,95,168			8,95,168	25,61,313	1,14,68,000
Total 103 Land Records:						16,66,145	8,95,168			8,95,168	25,61,313	1,14,68,000
Total 0 NULL:						51,46,527	29,94,236			29,94,236	81,40,763	7,65,68,000
Total 2029 Land Revenue:						2,37,46,007	1,98,93,533			1,98,93,533	4,36,39,540	28,50,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	101	60	45 01	70,75,430	37,01,988			37,01,988	1,07,77,418	4,27,44,000
Total 1 :					70,75,430	37,01,988			37,01,988	1,07,77,418	4,27,44,000
07						14,931			14,931	14,931	54,40,000
Total 7 :						14,931			14,931	14,931	54,40,000
Total 45 East District:					70,75,430	37,16,919			37,16,919	1,07,92,349	4,81,84,000
Total 60 District Collectrate:					70,75,430	37,16,919			37,16,919	1,07,92,349	4,81,84,000
Total 101 Collection Charges:					70,75,430	37,16,919			37,16,919	1,07,92,349	4,81,84,000
Total 0 NULL:					70,75,430	37,16,919			37,16,919	1,07,92,349	4,81,84,000
Total 2029 Land Revenue:					2,37,46,007	1,98,93,533			1,98,93,533	4,36,39,540	28,50,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02		40,32,485			40,32,485	40,32,485	4,50,56,000
Total 2 :							40,32,485			40,32,485	40,32,485	4,50,56,000
Total 44 Head Office Establishment:							40,32,485			40,32,485	40,32,485	4,50,56,000
Total 0 NULL:							40,32,485			40,32,485	40,32,485	4,50,56,000
Total 1 Direction and Administration:							40,32,485			40,32,485	40,32,485	4,50,56,000
	101	60	46	01		9,30,522	6,09,300			6,09,300	15,39,822	66,07,000
Total 1 :						9,30,522	6,09,300			6,09,300	15,39,822	66,07,000
06							7,920			7,920	7,920	2,00,000
Total 6 :							7,920			7,920	7,920	2,00,000
Total 46 West District:						9,30,522	6,17,220			6,17,220	15,47,742	68,07,000
Total 60 District Collectrate:						9,30,522	6,17,220			6,17,220	15,47,742	68,07,000
Total 101 Collection Charges:						9,30,522	6,17,220			6,17,220	15,47,742	68,07,000
Total 0 NULL:						9,30,522	46,49,705			46,49,705	55,80,227	5,18,63,000
Total 2029 Land Revenue:						2,37,46,007	1,98,93,533			1,98,93,533	4,36,39,540	28,50,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02		10,52,435			10,52,435	10,52,435	4,50,56,000
Total 2 :							10,52,435			10,52,435	10,52,435	4,50,56,000
Total 44 Head Office Establishment:							10,52,435			10,52,435	10,52,435	4,50,56,000
Total 0 NULL:							10,52,435			10,52,435	10,52,435	4,50,56,000
Total 1 Direction and Administration:							10,52,435			10,52,435	10,52,435	4,50,56,000
101	60	47	01			19,71,302	10,62,018			10,62,018	30,33,320	1,19,06,000
Total 1 :						19,71,302	10,62,018			10,62,018	30,33,320	1,19,06,000
07							9,660			9,660	9,660	15,35,000
Total 7 :							9,660			9,660	9,660	15,35,000
Total 47 North District:						19,71,302	10,71,678			10,71,678	30,42,980	1,34,41,000
Total 60 District Collectrate:						19,71,302	10,71,678			10,71,678	30,42,980	1,34,41,000
Total 101 Collection Charges:						19,71,302	10,71,678			10,71,678	30,42,980	1,34,41,000
Total 0 NULL:						19,71,302	21,24,113			21,24,113	40,95,415	5,84,97,000
Total 2029 Land Revenue:						2,37,46,007	1,98,93,533			1,98,93,533	4,36,39,540	28,50,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	86,22,226	60,81,303			60,81,303	1,47,03,529	4,31,56,000
Total 1 :						86,22,226	60,81,303			60,81,303	1,47,03,529	4,31,56,000
06							48,464			48,464	48,464	13,08,000
Total 6 :							48,464			48,464	48,464	13,08,000
07							2,78,793			2,78,793	2,78,793	54,32,000
Total 7 :							2,78,793			2,78,793	2,78,793	54,32,000
Total 48 South District:						86,22,226	64,08,560			64,08,560	1,50,30,786	4,98,96,000
Total 60 District Collectrate:						86,22,226	64,08,560			64,08,560	1,50,30,786	4,98,96,000
Total 101 Collection Charges:						86,22,226	64,08,560			64,08,560	1,50,30,786	4,98,96,000
Total 0 NULL:						86,22,226	64,08,560			64,08,560	1,50,30,786	4,98,96,000
Total 2029 Land Revenue:						2,37,46,007	1,98,93,533			1,98,93,533	4,36,39,540	28,50,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	29,98,786	66,56,784			66,56,784	96,55,570	4,04,08,000
Total 1 NULL:						29,98,786	66,56,784			66,56,784	96,55,570	4,04,08,000
06							1,89,930			1,89,930	1,89,930	12,24,000
Total 6 NULL:							1,89,930			1,89,930	1,89,930	12,24,000
07							7,551			7,551	7,551	54,33,000
Total 7 NULL:							7,551			7,551	7,551	54,33,000
11							10,600			10,600	10,600	7,43,000
Total 11 NULL:							10,600			10,600	10,600	7,43,000
13							3,40,447			3,40,447	3,40,447	76,36,000
Total 13 NULL:							3,40,447			3,40,447	3,40,447	76,36,000
24							82,584			82,584	82,584	10,01,000
Total 24 NULL:							82,584			82,584	82,584	10,01,000
29							89,116			89,116	89,116	5,01,000
Total 29 NULL:							89,116			89,116	89,116	5,01,000
Total 0 NULL:						29,98,786	73,77,012			73,77,012	1,03,75,798	5,69,46,000
Total 44 Head Office:						29,98,786	73,77,012			73,77,012	1,03,75,798	5,69,46,000
Total 1 Direction and Administration:						29,98,786	73,77,012			73,77,012	1,03,75,798	5,69,46,000
Total 0 NULL:						29,98,786	73,77,012			73,77,012	1,03,75,798	5,69,46,000
Total 2039 State Excise:						92,40,786	1,12,21,059			1,12,21,059	2,04,61,845	9,87,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	62,42,000	31,97,713			31,97,713	94,39,713	3,48,51,000
Total 1 NULL:						62,42,000	31,97,713			31,97,713	94,39,713	3,48,51,000
06							8,635			8,635	8,635	10,56,000
Total 6 NULL:							8,635			8,635	8,635	10,56,000
07							5,41,680			5,41,680	5,41,680	45,03,000
Total 7 NULL:							5,41,680			5,41,680	5,41,680	45,03,000
13							770			770	770	7,14,000
Total 13 NULL:							770			770	770	7,14,000
14							40,000			40,000	40,000	2,40,000
Total 14 NULL:							40,000			40,000	40,000	2,40,000
24							42,720			42,720	42,720	2,01,000
Total 24 NULL:							42,720			42,720	42,720	2,01,000
29							12,529			12,529	12,529	2,01,000
Total 29 NULL:							12,529			12,529	12,529	2,01,000
Total 0 NULL:						62,42,000	38,44,047			38,44,047	1,00,86,047	4,17,66,000
Total 62 South & West:						62,42,000	38,44,047			38,44,047	1,00,86,047	4,17,66,000
Total 1 Direction and Administration:						62,42,000	38,44,047			38,44,047	1,00,86,047	4,17,66,000
Total 0 NULL:						62,42,000	38,44,047			38,44,047	1,00,86,047	4,17,66,000
Total 2039 State Excise:						92,40,786	1,12,21,059			1,12,21,059	2,04,61,845	9,87,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	60,15,353	29,91,034			29,91,034	90,06,387	4,11,47,000
Total 1 :						60,15,353	29,91,034			29,91,034	90,06,387	4,11,47,000
02						7,25,000	11,19,989			11,19,989	18,44,989	47,72,000
Total 2 :						7,25,000	11,19,989			11,19,989	18,44,989	47,72,000
Total 45 Gangtok District:						67,40,353	41,11,023			41,11,023	1,08,51,376	4,59,19,000
Total 65 Regional Transport Office:						67,40,353	41,11,023			41,11,023	1,08,51,376	4,59,19,000
Total 101 Collection Charges:						67,40,353	41,11,023			41,11,023	1,08,51,376	4,59,19,000
Total 0 NULL:						67,40,353	41,11,023			41,11,023	1,08,51,376	4,59,19,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	21,15,901	10,67,813			10,67,813	31,83,714	1,39,87,000
Total 1 :						21,15,901	10,67,813			10,67,813	31,83,714	1,39,87,000
02						2,63,393	1,32,189			1,32,189	3,95,582	9,86,000
Total 2 :						2,63,393	1,32,189			1,32,189	3,95,582	9,86,000
Total 46 Gyalshing District:						23,79,294	12,00,002			12,00,002	35,79,296	1,49,73,000
Total 65 Regional Transport Office:						23,79,294	12,00,002			12,00,002	35,79,296	1,49,73,000
Total 101 Collection Charges:						23,79,294	12,00,002			12,00,002	35,79,296	1,49,73,000
Total 0 NULL:						23,79,294	12,00,002			12,00,002	35,79,296	1,49,73,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	6,31,166	9,53,090			9,53,090	15,84,256	85,73,000
Total 1 :						6,31,166	9,53,090			9,53,090	15,84,256	85,73,000
02							2,49,628			2,49,628	2,49,628	8,33,000
Total 2 :							2,49,628			2,49,628	2,49,628	8,33,000
07							60,303			60,303	60,303	11,60,000
Total 7 :							60,303			60,303	60,303	11,60,000
Total 47 Mangan District:						6,31,166	12,63,021			12,63,021	18,94,187	1,05,66,000
Total 65 Regional Transport Office:						6,31,166	12,63,021			12,63,021	18,94,187	1,05,66,000
Total 101 Collection Charges:						6,31,166	12,63,021			12,63,021	18,94,187	1,05,66,000
Total 0 NULL:						6,31,166	12,63,021			12,63,021	18,94,187	1,05,66,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	48	01	55,10,379	27,79,661			27,79,661	82,90,040	3,86,04,000
Total 1 :						55,10,379	27,79,661			27,79,661	82,90,040	3,86,04,000
02						8,35,440	8,39,895			8,39,895	16,75,335	72,38,000
Total 2 :						8,35,440	8,39,895			8,39,895	16,75,335	72,38,000
07						4,29,448					4,29,448	52,32,000
Total 7 :						4,29,448					4,29,448	52,32,000
Total 48 Namchi:						67,75,267	36,19,556			36,19,556	1,03,94,823	5,10,74,000
Total 65 Regional Transport Office:						67,75,267	36,19,556			36,19,556	1,03,94,823	5,10,74,000
Total 101 Collection Charges:						67,75,267	36,19,556			36,19,556	1,03,94,823	5,10,74,000
Total 0 NULL:						67,75,267	36,19,556			36,19,556	1,03,94,823	5,10,74,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	21,02,494	44,73,384			44,73,384	65,75,878	2,87,23,000
Total 1 :						21,02,494	44,73,384			44,73,384	65,75,878	2,87,23,000
02							11,29,818			11,29,818	11,29,818	44,62,000
Total 2 :							11,29,818			11,29,818	11,29,818	44,62,000
06							30,000			30,000	30,000	8,71,000
Total 6 :							30,000			30,000	30,000	8,71,000
13							38,983			38,983	38,983	2,00,000
Total 13 :							38,983			38,983	38,983	2,00,000
Total 49 Pakyong:						21,02,494	56,72,185			56,72,185	77,74,679	3,42,56,000
Total 65 Regional Transport Office:						21,02,494	56,72,185			56,72,185	77,74,679	3,42,56,000
Total 101 Collection Charges:						21,02,494	56,72,185			56,72,185	77,74,679	3,42,56,000
Total 0 NULL:						21,02,494	56,72,185			56,72,185	77,74,679	3,42,56,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	5,59,443	11,41,548			11,41,548	17,00,991	67,37,000
Total 1 :						5,59,443	11,41,548			11,41,548	17,00,991	67,37,000
02						3,29,153	3,30,118	-	968	3,29,150	6,58,303	32,19,000
Total 2 :						3,29,153	3,30,118	-	968	3,29,150	6,58,303	32,19,000
07						1,04,160					1,04,160	9,67,000
Total 7 :						1,04,160					1,04,160	9,67,000
Total 50 Soreng:						9,92,756	14,71,666	-	968	14,70,698	24,63,454	1,09,23,000
Total 65 Regional Transport Office:						9,92,756	14,71,666	-	968	14,70,698	24,63,454	1,09,23,000
Total 101 Collection Charges:						9,92,756	14,71,666	-	968	14,70,698	24,63,454	1,09,23,000
Total 0 NULL:						9,92,756	14,71,666	-	968	14,70,698	24,63,454	1,09,23,000
Total 2041 Taxes on Vehicles:						1,96,21,330	1,73,37,453	-	968	1,73,36,485	3,69,57,815	16,77,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	1,17,19,005	60,60,824			60,60,824	1,77,79,829	6,80,49,000
Total 1 :						1,17,19,005	60,60,824			60,60,824	1,77,79,829	6,80,49,000
02						4,82,257	4,80,460			4,80,460	9,62,717	37,68,000
Total 2 :						4,82,257	4,80,460			4,80,460	9,62,717	37,68,000
06						2,20,513	79,882			79,882	3,00,395	20,15,000
Total 6 :						2,20,513	79,882			79,882	3,00,395	20,15,000
09												1,000
Total 9 :												1,000
13						8,500	28,435			28,435	36,935	40,97,000
Total 13 :						8,500	28,435			28,435	36,935	40,97,000
49							20,400			20,400	20,400	39,08,000
Total 49 :							20,400			20,400	20,400	39,08,000
Total 44 Head Office Establishment:						1,24,30,275	66,70,001			66,70,001	1,91,00,276	8,18,38,000
Total 0 NULL:						1,24,30,275	66,70,001			66,70,001	1,91,00,276	8,18,38,000
Total 101 Collection Charges:						1,24,30,275	66,70,001			66,70,001	1,91,00,276	8,18,38,000
911	00	00	00			- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 911 Deduct Refund:						- 2,62,394					- 2,62,394	
Total 0 NULL:						1,21,67,881	66,70,001			66,70,001	1,88,37,882	8,18,38,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,62,77,034	95,78,136			95,78,136	2,58,55,170	10,63,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2043	00	911	00	00	00	-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 911 Deduct Refund:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 2043 Collection Charges under State Goods and Services Tax:						1,62,77,034	95,78,136			95,78,136	2,58,55,170	10,63,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	38,43,046	23,28,123			23,28,123	61,71,169	2,14,43,000
Total 1 :						38,43,046	23,28,123			23,28,123	61,71,169	2,14,43,000
02						2,92,680	3,75,100			3,75,100	6,67,780	24,07,000
Total 2 :						2,92,680	3,75,100			3,75,100	6,67,780	24,07,000
06							2,04,912			2,04,912	2,04,912	6,50,000
Total 6 :							2,04,912			2,04,912	2,04,912	6,50,000
Total 66 Jorethang Sub-Division:						41,35,726	29,08,135			29,08,135	70,43,861	2,45,00,000
Total 0 NULL:						41,35,726	29,08,135			29,08,135	70,43,861	2,45,00,000
Total 101 Collection Charges:						41,35,726	29,08,135			29,08,135	70,43,861	2,45,00,000
Total 0 NULL:						41,35,726	29,08,135			29,08,135	70,43,861	2,45,00,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,62,77,034	95,78,136			95,78,136	2,58,55,170	10,63,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	9,25,855	4,66,925			4,66,925	13,92,780	53,82,000
Total 1 :						9,25,855	4,66,925			4,66,925	13,92,780	53,82,000
Total 44 Head Office Establishment:						9,25,855	4,66,925			4,66,925	13,92,780	53,82,000
Total 60 Establishment:						9,25,855	4,66,925			4,66,925	13,92,780	53,82,000
Total 101 Collection Charges-Entertainment Tax:						9,25,855	4,66,925			4,66,925	13,92,780	53,82,000
200	60	44	01			33,62,531	18,17,334			18,17,334	51,79,865	2,16,17,000
Total 1 :						33,62,531	18,17,334			18,17,334	51,79,865	2,16,17,000
07						1,072					1,072	30,67,000
Total 7 :						1,072					1,072	30,67,000
Total 44 Head Office Establishment:						33,63,603	18,17,334			18,17,334	51,80,937	2,46,84,000
Total 60 Establishment:						33,63,603	18,17,334			18,17,334	51,80,937	2,46,84,000
Total 200 Collection Charges-Other Taxes and Duties:						33,63,603	18,17,334			18,17,334	51,80,937	2,46,84,000
Total 0 NULL:						42,89,458	22,84,259			22,84,259	65,73,717	3,00,66,000
Total 2045 Other Taxes and Duties on Commodities and Services:						42,89,458	22,84,259			22,84,259	65,73,717	3,00,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	98,67,56,500	87,12,38,920			87,12,38,920	1,85,79,95,420	9,42,14,05,000
Total 45 NULL:						98,67,56,500	87,12,38,920			87,12,38,920	1,85,79,95,420	9,42,14,05,000
Total 0 NULL:						98,67,56,500	87,12,38,920			87,12,38,920	1,85,79,95,420	9,42,14,05,000
Total 0 NULL:						98,67,56,500	87,12,38,920			87,12,38,920	1,85,79,95,420	9,42,14,05,000
Total 101 Interest on Market Loans:						98,67,56,500	87,12,38,920			87,12,38,920	1,85,79,95,420	9,42,14,05,000
		125	00	00	45	53,07,129	53,07,129			53,07,129	1,06,14,258	6,36,86,000
Total 45 NULL:						53,07,129	53,07,129			53,07,129	1,06,14,258	6,36,86,000
Total 0 NULL:						53,07,129	53,07,129			53,07,129	1,06,14,258	6,36,86,000
Total 0 NULL:						53,07,129	53,07,129			53,07,129	1,06,14,258	6,36,86,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						53,07,129	53,07,129			53,07,129	1,06,14,258	6,36,86,000
		200	60	00	45		86,95,793			86,95,793	86,95,793	1,53,72,000
Total 45 NULL:							86,95,793			86,95,793	86,95,793	1,53,72,000
Total 0 NULL:							86,95,793			86,95,793	86,95,793	1,53,72,000
Total 60 Life Insurance Corporation of India:							86,95,793			86,95,793	86,95,793	1,53,72,000
Total 200 Interest on Other Internal Debts:							86,95,793			86,95,793	86,95,793	1,53,72,000
Total 1 Interest on Internal Debt:						99,20,63,629	88,52,41,842			88,52,41,842	1,87,73,05,471	9,50,04,63,000
Total 2049 Interest Payment:						99,20,63,629	88,52,41,842			88,52,41,842	1,87,73,05,471	9,50,04,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	71,35,870	42,94,010			42,94,010	1,14,29,880	5,49,25,000
Total 1 NULL:						71,35,870	42,94,010			42,94,010	1,14,29,880	5,49,25,000
02						2,17,220	2,60,705			2,60,705	4,77,925	22,38,000
Total 2 NULL:						2,17,220	2,60,705			2,60,705	4,77,925	22,38,000
13							1,53,723			1,53,723	1,53,723	27,30,000
Total 13 NULL:							1,53,723			1,53,723	1,53,723	27,30,000
49							63,930			63,930	63,930	1,38,00,000
Total 49 NULL:							63,930			63,930	63,930	1,38,00,000
Total 0 NULL:						73,53,090	47,72,368			47,72,368	1,21,25,458	7,36,93,000
Total 60 Establishment:						73,53,090	47,72,368			47,72,368	1,21,25,458	7,36,93,000
Total 102 State Public Service Commission (Charged):						73,53,090	47,72,368			47,72,368	1,21,25,458	7,36,93,000
Total 0 NULL:						73,53,090	47,72,368			47,72,368	1,21,25,458	7,36,93,000
Total 2051 Public Service Commission:						73,53,090	47,72,368			47,72,368	1,21,25,458	7,36,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	35,18,431	66,57,698			66,57,698	1,01,76,129	4,07,36,000
Total 1 NULL:						35,18,431	66,57,698			66,57,698	1,01,76,129	4,07,36,000
02							24,35,796			24,35,796	24,35,796	1,44,97,000
Total 2 NULL:							24,35,796			24,35,796	24,35,796	1,44,97,000
07							2,366			2,366	2,366	49,07,000
Total 7 NULL:							2,366			2,366	2,366	49,07,000
13							62,010			62,010	62,010	3,74,000
Total 13 NULL:							62,010			62,010	62,010	3,74,000
Total 0 NULL:						35,18,431	91,57,870			91,57,870	1,26,76,301	6,05,14,000
Total 9 State Excise Department:						35,18,431	91,57,870			91,57,870	1,26,76,301	6,05,14,000
Total 90 Secretariat:						35,18,431	91,57,870			91,57,870	1,26,76,301	6,05,14,000
Total 0 NULL:						35,18,431	91,57,870			91,57,870	1,26,76,301	6,05,14,000
Total 2052 Secretariat-General Services:						11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,10,13,107	61,93,192			61,93,192	1,72,06,299	7,00,43,000
Total 1 NULL:						1,10,13,107	61,93,192			61,93,192	1,72,06,299	7,00,43,000
02						5,35,153	5,53,103			5,53,103	10,88,256	35,34,000
Total 2 NULL:						5,35,153	5,53,103			5,53,103	10,88,256	35,34,000
06						3,02,500	3,37,195			3,37,195	6,39,695	20,97,000
Total 6 NULL:						3,02,500	3,37,195			3,37,195	6,39,695	20,97,000
09						5,00,000					5,00,000	40,01,000
Total 9 NULL:						5,00,000					5,00,000	40,01,000
11						50,000					50,000	4,39,000
Total 11 NULL:						50,000					50,000	4,39,000
13						28,483	88,719			88,719	1,17,202	64,26,000
Total 13 NULL:						28,483	88,719			88,719	1,17,202	64,26,000
24							1,25,975			1,25,975	1,25,975	15,00,000
Total 24 NULL:							1,25,975			1,25,975	1,25,975	15,00,000
49							10,26,600			10,26,600	10,26,600	87,94,000
Total 49 NULL:							10,26,600			10,26,600	10,26,600	87,94,000
Total 0 NULL:						1,24,29,243	83,24,784			83,24,784	2,07,54,027	9,68,34,000
Total 10 Finance Department:						1,24,29,243	83,24,784			83,24,784	2,07,54,027	9,68,34,000
Total 90 Secretariat:						1,24,29,243	83,24,784			83,24,784	2,07,54,027	9,68,34,000
Total 0 NULL:						1,24,29,243	83,24,784			83,24,784	2,07,54,027	9,68,34,000
Total 2052 Secretariat-General Services:						11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			3,33,50,770	1,69,02,085	
					Total 1 NULL:			3,33,50,770	1,69,02,085	
					02			20,29,516	14,36,275	
					Total 2 NULL:			20,29,516	14,36,275	
					06			1,00,000	5,89,898	
					Total 6 NULL:			1,00,000	5,89,898	
					11				1,11,259	
					Total 11 NULL:				1,11,259	
					13			58,000	5,70,092	
					Total 13 NULL:			58,000	5,70,092	
					24				4,81,885	
					Total 24 NULL:				4,81,885	
					29				4,61,857	
					Total 29 NULL:				4,61,857	
					49				50,000	
					Total 49 NULL:				50,000	
					Total 0 NULL:			3,55,38,286	2,06,03,351	
					Total 15 Home Department:			3,55,38,286	2,06,03,351	
	16	00	01					2,09,916	1,05,876	
					Total 1 NULL:			2,09,916	1,05,876	
					02			87,000	39,000	
					Total 2 NULL:			87,000	39,000	
					Total 0 NULL:			2,96,916	1,44,876	
					Total 16 Directorate of Prosecution:			2,96,916	1,44,876	
	44	00	01					1,13,93,890	56,04,192	
					Total 1 NULL:			1,13,93,890	56,04,192	
					02			13,84,594	7,52,755	
					Total 2 NULL:			13,84,594	7,52,755	
					06				2,68,371	
					Total 6 NULL:				2,68,371	
					13				35,000	
					Total 13 NULL:				35,000	
					24				2,82,564	
					Total 24 NULL:				2,82,564	
					Total 0 NULL:			1,27,78,484	69,42,882	
					Total 44 Head Office Establishment:			1,27,78,484	69,42,882	
	60	00	49					90,09,065	63,89,661	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	60	00						
Total 49 NULL:					90,09,065	63,89,661		63,89,661	1,53,98,726	16,72,25,000
Total 0 NULL:					90,09,065	63,89,661		63,89,661	1,53,98,726	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:					90,09,065	63,89,661		63,89,661	1,53,98,726	16,72,25,000
Total 90 Secretariat:					5,76,22,751	3,40,80,770		3,40,80,770	9,17,03,521	55,63,35,000
Total 0 NULL:					5,76,22,751	3,40,80,770		3,40,80,770	9,17,03,521	55,63,35,000
Total 2052 Secretariat-General Services:					11,49,06,518	7,75,67,536	- 8,645	7,75,58,891	19,24,65,409	1,05,67,39,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01	81,64,524	44,33,680	44,33,680	1,25,98,204	5,85,12,000
Total 1 NULL:					81,64,524	44,33,680		44,33,680	1,25,98,204	5,85,12,000
					02	3,17,471	3,15,800	3,15,800	6,33,271	90,84,000
Total 2 NULL:					3,17,471	3,15,800		3,15,800	6,33,271	90,84,000
					06		4,40,846	4,40,846	4,40,846	17,66,000
Total 6 NULL:						4,40,846		4,40,846	4,40,846	17,66,000
					11		22,637	22,637	22,637	2,00,000
Total 11 NULL:						22,637		22,637	22,637	2,00,000
					13		1,77,347	1,77,347	1,77,347	19,97,000
Total 13 NULL:						1,77,347		1,77,347	1,77,347	19,97,000
Total 0 NULL:					84,81,995	53,90,310		53,90,310	1,38,72,305	7,15,59,000
Total 23 Land Revenue Department:					84,81,995	53,90,310		53,90,310	1,38,72,305	7,15,59,000
Total 90 Secretariat:					84,81,995	53,90,310		53,90,310	1,38,72,305	7,15,59,000
Total 0 NULL:					84,81,995	53,90,310		53,90,310	1,38,72,305	7,15,59,000
Total 2052 Secretariat-General Services:					11,49,06,518	7,75,67,536	- 8,645	7,75,58,891	19,24,65,409	1,05,67,39,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01	49,72,533	26,02,965	26,02,965	75,75,498	3,25,48,000
Total 1 :					49,72,533	26,02,965		26,02,965	75,75,498	3,25,48,000
					02	5,84,376	6,82,064	6,82,064	12,66,440	61,28,000
Total 2 :					5,84,376	6,82,064		6,82,064	12,66,440	61,28,000
					06		3,09,210	3,09,210	3,09,210	9,87,000
Total 6 :						3,09,210		3,09,210	3,09,210	9,87,000
					13		14,495	14,495	14,495	14,98,000
Total 13 :						14,495		14,495	14,495	14,98,000
					16		1,94,960	1,94,960	1,94,960	26,00,000
Total 16 :						1,94,960		1,94,960	1,94,960	26,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	24			43,134	43,134	5,00,000
Total 24 :								43,134	43,134	5,00,000
Total 44 Head Office Establishment:				55,56,909	38,46,828			38,46,828	94,03,737	4,42,61,000
Total 24 C 20 Conclave:				55,56,909	38,46,828			38,46,828	94,03,737	4,42,61,000
Total 90 Secretariat:				55,56,909	38,46,828			38,46,828	94,03,737	4,42,61,000
Total 0 NULL:				55,56,909	38,46,828			38,46,828	94,03,737	4,42,61,000
Total 2052 Secretariat-General Services:				11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01			26,10,568	70,60,277	3,83,40,000
Total 1 NULL:				44,49,709	26,10,568			26,10,568	70,60,277	3,83,40,000
				02	8,50,285	8,71,296		8,71,296	17,21,581	57,41,000
Total 2 NULL:				8,50,285	8,71,296			8,71,296	17,21,581	57,41,000
Total 0 NULL:				52,99,994	34,81,864			34,81,864	87,81,858	4,40,81,000
Total 27 Motor Vehicles Division:				52,99,994	34,81,864			34,81,864	87,81,858	4,40,81,000
Total 90 Secretariat:				52,99,994	34,81,864			34,81,864	87,81,858	4,40,81,000
Total 0 NULL:				52,99,994	34,81,864			34,81,864	87,81,858	4,40,81,000
Total 2052 Secretariat-General Services:				11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01			9,91,190	30,24,337	1,42,22,000
Total 1 NULL:				20,33,147	9,91,190			9,91,190	30,24,337	1,42,22,000
				02	4,27,034	5,05,162		5,05,162	9,32,196	53,99,000
Total 2 NULL:				4,27,034	5,05,162			5,05,162	9,32,196	53,99,000
				06		1,50,000		1,50,000	1,50,000	4,31,000
Total 6 NULL:						1,50,000		1,50,000	1,50,000	4,31,000
				13		1,58,764		1,58,764	1,58,764	16,99,000
Total 13 NULL:						1,58,764		1,58,764	1,58,764	16,99,000
				24		61,830		61,830	61,830	6,00,000
Total 24 NULL:						61,830		61,830	61,830	6,00,000
				29		38,064		38,064	38,064	4,00,000
Total 29 NULL:						38,064		38,064	38,064	4,00,000
Total 0 NULL:				24,60,181	19,05,010			19,05,010	43,65,191	2,27,51,000
				61	01	2,99,904	1,49,952	1,49,952	4,49,856	21,96,000
Total 1 :						2,99,904	1,49,952	1,49,952	4,49,856	21,96,000
				02		4,000	41,489	41,489	45,489	2,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	61								
Total 2 :					4,000	41,489			41,489	45,489	2,73,000	
Total 61 Law Commission:					3,03,904	1,91,441			1,91,441	4,95,345	24,69,000	
Total 31 Legal Legislative and Parliamentary Affairs Department:					27,64,085	20,96,451			20,96,451	48,60,536	2,52,20,000	
Total 90 Secretariat:					27,64,085	20,96,451			20,96,451	48,60,536	2,52,20,000	
Total 0 NULL:					27,64,085	20,96,451			20,96,451	48,60,536	2,52,20,000	
Total 2052 Secretariat-General Services:					11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	1,12,07,962	36,27,190	-	3,645	36,23,545	1,48,31,507	6,68,45,000
Total 1 NULL:					1,12,07,962	36,27,190	-	3,645	36,23,545	1,48,31,507	6,68,45,000	
02					5,76,420	5,80,974			5,80,974	11,57,394	60,34,000	
Total 2 NULL:					5,76,420	5,80,974			5,80,974	11,57,394	60,34,000	
06						36,072			36,072	36,072	20,43,000	
Total 6 NULL:						36,072			36,072	36,072	20,43,000	
07						20,54,190			20,54,190	20,54,190	87,74,000	
Total 7 NULL:						20,54,190			20,54,190	20,54,190	87,74,000	
11					-	5,000	28,697	-	5,000	23,697	18,697	6,99,000
Total 11 NULL:					-	5,000	28,697	-	5,000	23,697	18,697	6,99,000
13						24,000	1,05,100		1,05,100	1,29,100	1,00,00,000	
Total 13 NULL:						24,000	1,05,100		1,05,100	1,29,100	1,00,00,000	
24							1,69,410		1,69,410	1,69,410	1,000	
Total 24 NULL:							1,69,410		1,69,410	1,69,410	1,000	
Total 0 NULL:					1,18,03,382	66,01,633	-	8,645	65,92,988	1,83,96,370	9,43,96,000	
Total 29 Department of Personnel AR & Training:					1,18,03,382	66,01,633	-	8,645	65,92,988	1,83,96,370	9,43,96,000	
45 00 01					50,52,998	25,77,511			25,77,511	76,30,509	3,49,93,000	
Total 1 NULL:					50,52,998	25,77,511			25,77,511	76,30,509	3,49,93,000	
02					1,82,842	1,89,697			1,89,697	3,72,539	21,27,000	
Total 2 NULL:					1,82,842	1,89,697			1,89,697	3,72,539	21,27,000	
06						1,06,749			1,06,749	1,06,749	10,81,000	
Total 6 NULL:						1,06,749			1,06,749	1,06,749	10,81,000	
07						48,484			48,484	48,484	50,96,000	
Total 7 NULL:						48,484			48,484	48,484	50,96,000	
Total 0 NULL:					52,35,840	29,22,441			29,22,441	81,58,281	4,32,97,000	
Total 45 Chief information Commission:					52,35,840	29,22,441			29,22,441	81,58,281	4,32,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	46	00	01	21,42,888	15,48,935			15,48,935	36,91,823	1,71,83,000
Total 1 NULL:						21,42,888	15,48,935			15,48,935	36,91,823	1,71,83,000
02						51,000	92,250			92,250	1,43,250	8,69,000
Total 2 NULL:						51,000	92,250			92,250	1,43,250	8,69,000
07							23,400			23,400	23,400	21,90,000
Total 7 NULL:							23,400			23,400	23,400	21,90,000
Total 0 NULL:						21,93,888	16,64,585			16,64,585	38,58,473	2,02,42,000
Total 46 Administrative Reform Commission:						21,93,888	16,64,585			16,64,585	38,58,473	2,02,42,000
Total 90 Secretariat:						1,92,33,110	1,11,88,659	-	8,645	1,11,80,014	3,04,13,124	15,79,35,000
Total 0 NULL:						1,92,33,110	1,11,88,659	-	8,645	1,11,80,014	3,04,13,124	15,79,35,000
Total 2052 Secretariat-General Services:						11,49,06,518	7,75,67,536	-	8,645	7,75,58,891	19,24,65,409	1,05,67,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	45	01	86,84,847	43,72,845		43,72,845	1,30,57,692	5,11,86,000
Total 1 :						86,84,847	43,72,845		43,72,845	1,30,57,692	5,11,86,000
02						28,36,405	28,40,283		28,40,283	56,76,688	3,32,16,000
Total 2 :						28,36,405	28,40,283		28,40,283	56,76,688	3,32,16,000
06							3,09,533		3,09,533	3,09,533	15,51,000
Total 6 :							3,09,533		3,09,533	3,09,533	15,51,000
07							51,890		51,890	51,890	73,40,000
Total 7 :							51,890		51,890	51,890	73,40,000
13							8,000		8,000	8,000	20,58,000
Total 13 :							8,000		8,000	8,000	20,58,000
Total 45 East District:						1,15,21,252	75,82,551		75,82,551	1,91,03,803	9,53,51,000
Total 0 NULL:						1,15,21,252	75,82,551		75,82,551	1,91,03,803	9,53,51,000
Total 93 District Establishments:						1,15,21,252	75,82,551		75,82,551	1,91,03,803	9,53,51,000
094	60	66	01			12,99,205	7,37,516		7,37,516	20,36,721	93,25,000
				Total 1 :		12,99,205	7,37,516		7,37,516	20,36,721	93,25,000
				02		2,32,050	2,12,608		2,12,608	4,44,658	25,73,000
				Total 2 :		2,32,050	2,12,608		2,12,608	4,44,658	25,73,000
				Total 66 Rabdang Sub-Division:		15,31,255	9,50,124		9,50,124	24,81,379	1,18,98,000
				Total 60 Sub-Divisional Establishments:		15,31,255	9,50,124		9,50,124	24,81,379	1,18,98,000
				Total 94 Other Establishments:		15,31,255	9,50,124		9,50,124	24,81,379	1,18,98,000
				Total 0 NULL:		1,30,52,507	85,32,675		85,32,675	2,15,85,182	10,72,49,000
				Total 2053 District Administration:		7,76,52,392	5,40,78,071		5,40,78,071	13,17,30,463	65,90,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 105 Chief Pay and Accounts Officer - GAYZING															
Grant : 22 Land Revenue And Disaster Management															
Parameter : 1 Voted															
2053	00	093	00	46	01	44,81,639	23,54,610			23,54,610	68,36,249	3,02,41,000			
Total 1 :						44,81,639	23,54,610			23,54,610	68,36,249	3,02,41,000			
02						1,53,809	1,55,753			1,55,753	3,09,562	19,29,000			
Total 2 :						1,53,809	1,55,753			1,55,753	3,09,562	19,29,000			
06							35,430			35,430	35,430	9,17,000			
Total 6 :							35,430			35,430	35,430	9,17,000			
13							1,42,757			1,42,757	1,42,757	18,97,000			
Total 13 :							1,42,757			1,42,757	1,42,757	18,97,000			
Total 46 West District:						46,35,448	26,88,550			26,88,550	73,23,998	3,49,84,000			
Total 0 NULL:						46,35,448	26,88,550			26,88,550	73,23,998	3,49,84,000			
Total 93 District Establishments:						46,35,448	26,88,550			26,88,550	73,23,998	3,49,84,000			
094	60	63	01			19,11,091	14,13,139			14,13,139	33,24,230	1,27,14,000			
						Total 1 :						14,13,139	33,24,230	1,27,14,000	
						02	62,225	2,46,335			2,46,335	3,08,560	11,19,000		
						Total 2 :						2,46,335	3,08,560	11,19,000	
						06		12,253			12,253	12,253	3,85,000		
						Total 6 :						12,253	12,253	3,85,000	
						Total 63 Yuksom Sub-Division:						19,73,316	16,71,727	36,45,043	1,42,18,000
						64	01	28,98,469	17,63,426			17,63,426	46,61,895	1,92,90,000	
			Total 1 :						17,63,426	46,61,895	1,92,90,000				
			02	4,11,385	4,29,928					4,29,928	8,41,313	44,08,000			
			Total 2 :						4,29,928	8,41,313	44,08,000				
			06		63,462					63,462	63,462	5,85,000			
			Total 6 :						63,462	63,462	5,85,000				
			07		5,71,944					5,71,944	5,71,944	27,92,000			
			Total 7 :						5,71,944	5,71,944	27,92,000				
			13		57,443					57,443	57,443	6,00,000			
			Total 13 :						57,443	57,443	6,00,000				
			Total 64 Dentam Sub-Division:						33,09,854	28,86,203	61,96,057	2,76,75,000			
			Total 60 Sub-Divisional Establishments:						52,83,170	45,57,930	98,41,100	4,18,93,000			
Total 94 Other Establishments:						52,83,170	45,57,930	98,41,100	4,18,93,000						
Total 0 NULL:						99,18,618	72,46,480	1,71,65,098	7,68,77,000						
Total 2053 District Administration:						7,76,52,392	5,40,78,071	13,17,30,463	65,90,89,000						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	34,16,309	25,78,971			25,78,971	59,95,280	2,68,85,000
Total 1 :						34,16,309	25,78,971			25,78,971	59,95,280	2,68,85,000
02							11,14,867			11,14,867	11,14,867	37,40,000
Total 2 :							11,14,867			11,14,867	11,14,867	37,40,000
07							15,456			15,456	15,456	40,60,000
Total 7 :							15,456			15,456	15,456	40,60,000
13							7,368			7,368	7,368	13,28,000
Total 13 :							7,368			7,368	7,368	13,28,000
Total 47 North District:						34,16,309	37,16,662			37,16,662	71,32,971	3,60,13,000
Total 0 NULL:						34,16,309	37,16,662			37,16,662	71,32,971	3,60,13,000
Total 93 District Establishments:						34,16,309	37,16,662			37,16,662	71,32,971	3,60,13,000
094	60	55	01			9,30,760	13,90,898			13,90,898	23,21,658	1,27,05,000
Total 1 :						9,30,760	13,90,898			13,90,898	23,21,658	1,27,05,000
02							52,450			52,450	52,450	6,29,000
Total 2 :							52,450			52,450	52,450	6,29,000
06							30,000			30,000	30,000	3,86,000
Total 6 :							30,000			30,000	30,000	3,86,000
07							1,26,756			1,26,756	1,26,756	17,56,000
Total 7 :							1,26,756			1,26,756	1,26,756	17,56,000
Total 55 Chungthang Sub-Division:						9,30,760	16,00,104			16,00,104	25,30,864	1,54,76,000
58			01			17,64,690	10,55,705			10,55,705	28,20,395	1,10,41,000
Total 1 :						17,64,690	10,55,705			10,55,705	28,20,395	1,10,41,000
02							32,225			32,225	32,225	3,87,000
Total 2 :							32,225			32,225	32,225	3,87,000
07							1,15,790			1,15,790	1,15,790	14,95,000
Total 7 :							1,15,790			1,15,790	1,15,790	14,95,000
13							83,160			83,160	83,160	6,60,000
Total 13 :							83,160			83,160	83,160	6,60,000
Total 58 Dzongu Sub-Division:						17,64,690	12,86,880			12,86,880	30,51,570	1,35,83,000
59			01			18,24,463	9,73,775			9,73,775	27,98,238	1,14,50,000
Total 1 :						18,24,463	9,73,775			9,73,775	27,98,238	1,14,50,000
02							6,36,550			6,28,220	12,64,770	32,50,000
Total 2 :						6,36,550	6,28,220			6,28,220	12,64,770	32,50,000
07							74,248			74,248	74,248	17,01,000
Total 7 :							74,248			74,248	74,248	17,01,000
13							45,857			45,857	45,857	6,00,000
Total 13 :							45,857			45,857	45,857	6,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	094	60	59	Total 59 Kabi Sub-Division:	24,61,013	17,22,100		17,22,100	41,83,113	1,70,01,000
					Total 60 Sub-Divisional Establishments:	51,56,463	46,09,084		46,09,084	97,65,547	4,60,60,000
					Total 94 Other Establishments:	51,56,463	46,09,084		46,09,084	97,65,547	4,60,60,000
					Total 0 NULL:	85,72,772	83,25,746		83,25,746	1,68,98,518	8,20,73,000
					Total 2053 District Administration:	7,76,52,392	5,40,78,071		5,40,78,071	13,17,30,463	65,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	33,55,640					33,55,640	3,46,34,000
Total 1 :						33,55,640					33,55,640	3,46,34,000
02						38,27,775	39,64,120			39,64,120	77,91,895	4,68,06,000
Total 2 :						38,27,775	39,64,120			39,64,120	77,91,895	4,68,06,000
06							1,46,524			1,46,524	1,46,524	10,50,000
Total 6 :							1,46,524			1,46,524	1,46,524	10,50,000
13							1,11,835			1,11,835	1,11,835	16,49,000
Total 13 :							1,11,835			1,11,835	1,11,835	16,49,000
Total 48 South District:						71,83,415	42,22,479			42,22,479	1,14,05,894	8,41,39,000
Total 0 NULL:						71,83,415	42,22,479			42,22,479	1,14,05,894	8,41,39,000
Total 93 District Establishments:						71,83,415	42,22,479			42,22,479	1,14,05,894	8,41,39,000
094	60	57	01			33,35,408	13,49,115			13,49,115	46,84,523	1,91,45,000
Total 1 :						33,35,408	13,49,115			13,49,115	46,84,523	1,91,45,000
02						3,48,100	3,67,105			3,67,105	7,15,205	13,74,000
Total 2 :						3,48,100	3,67,105			3,67,105	7,15,205	13,74,000
Total 57 Ravangla Sub-Division:						36,83,508	17,16,220			17,16,220	53,99,728	2,05,19,000
61 01						23,27,948	13,68,279			13,68,279	36,96,227	1,64,57,000
Total 1 :						23,27,948	13,68,279			13,68,279	36,96,227	1,64,57,000
02						2,81,189	2,82,139			2,82,139	5,63,328	27,49,000
Total 2 :						2,81,189	2,82,139			2,82,139	5,63,328	27,49,000
06						14,051	17,380			17,380	31,431	4,99,000
Total 6 :						14,051	17,380			17,380	31,431	4,99,000
13							45,685			45,685	45,685	6,00,000
Total 13 :							45,685			45,685	45,685	6,00,000
Total 61 Yangyang Sub-Division:						26,23,188	17,13,483			17,13,483	43,36,671	2,03,05,000
62 01						29,46,169	16,25,669			16,25,669	45,71,838	2,07,14,000
Total 1 :						29,46,169	16,25,669			16,25,669	45,71,838	2,07,14,000
02						2,80,153	2,81,118			2,81,118	5,61,271	36,91,000
Total 2 :						2,80,153	2,81,118			2,81,118	5,61,271	36,91,000
13							40,455			40,455	40,455	6,00,000
Total 13 :							40,455			40,455	40,455	6,00,000
Total 62 Jorthang Sub-Division:						32,26,322	19,47,242			19,47,242	51,73,564	2,50,05,000
Total 60 Sub-Divisional Establishments:						95,33,018	53,76,945			53,76,945	1,49,09,963	6,58,29,000
Total 94 Other Establishments:						95,33,018	53,76,945			53,76,945	1,49,09,963	6,58,29,000
911	00	00	00			- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	911	00	00	Total 0 NULL:	-	50,000			-	50,000
					Total 0 NULL:	-	50,000			-	50,000
					Total 911 Deduct Recoveries of Overpayments:	-	50,000			-	50,000
					Total 0 NULL:	1,66,66,433	95,99,424		95,99,424	2,62,65,857	14,99,68,000
					Total 2053 District Administration:	7,76,52,392	5,40,78,071		5,40,78,071	13,17,30,463	65,90,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	88,68,768	7,67,131			7,67,131	96,35,899	5,20,11,000
Total 1 :						88,68,768	7,67,131			7,67,131	96,35,899	5,20,11,000
02						23,70,105	24,11,002			24,11,002	47,81,107	2,84,28,000
Total 2 :						23,70,105	24,11,002			24,11,002	47,81,107	2,84,28,000
06							46,153			46,153	46,153	15,70,000
Total 6 :							46,153			46,153	46,153	15,70,000
07							40,03,848			40,03,848	40,03,848	74,97,000
Total 7 :							40,03,848			40,03,848	40,03,848	74,97,000
13							1,17,185			1,17,185	1,17,185	19,98,000
Total 13 :							1,17,185			1,17,185	1,17,185	19,98,000
Total 49 Pakyong District:						1,12,38,873	73,45,319			73,45,319	1,85,84,192	9,15,04,000
Total 0 NULL:						1,12,38,873	73,45,319			73,45,319	1,85,84,192	9,15,04,000
Total 93 District Establishments:						1,12,38,873	73,45,319			73,45,319	1,85,84,192	9,15,04,000
	094	60	51		01	32,17,799	23,51,219			23,51,219	55,69,018	2,09,78,000
Total 1 :						32,17,799	23,51,219			23,51,219	55,69,018	2,09,78,000
02						5,38,864	5,30,754			5,30,754	10,69,618	55,41,000
Total 2 :						5,38,864	5,30,754			5,30,754	10,69,618	55,41,000
06							97,578			97,578	97,578	6,36,000
Total 6 :							97,578			97,578	97,578	6,36,000
07							1,28,996			1,28,996	1,28,996	29,34,000
Total 7 :							1,28,996			1,28,996	1,28,996	29,34,000
Total 51 Rongli Sub-Division:						37,56,663	31,08,547			31,08,547	68,65,210	3,00,89,000
			60		01	36,43,516	16,88,803			16,88,803	53,32,319	2,42,55,000
Total 1 :						36,43,516	16,88,803			16,88,803	53,32,319	2,42,55,000
02						4,19,365	4,33,874			4,33,874	8,53,239	36,13,000
Total 2 :						4,19,365	4,33,874			4,33,874	8,53,239	36,13,000
Total 60 Rangpo Sub-Division:						40,62,881	21,22,677			21,22,677	61,85,558	2,78,68,000
Total 60 Sub-Divisional Establishments:						78,19,544	52,31,224			52,31,224	1,30,50,768	5,79,57,000
Total 94 Other Establishments:						78,19,544	52,31,224			52,31,224	1,30,50,768	5,79,57,000
Total 0 NULL:						1,90,58,417	1,25,76,543			1,25,76,543	3,16,34,960	14,94,61,000
Total 2053 District Administration:						7,76,52,392	5,40,78,071			5,40,78,071	13,17,30,463	65,90,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	76,31,693	15,26,370			15,26,370	91,58,063	4,82,32,000
Total 1 Other Charges:						76,31,693	15,26,370			15,26,370	91,58,063	4,82,32,000
02						27,51,952	26,66,380			26,66,380	54,18,332	3,57,67,000
Total 2 Other Charges:						27,51,952	26,66,380			26,66,380	54,18,332	3,57,67,000
06							2,16,742			2,16,742	2,16,742	14,62,000
Total 6 Other Charges:							2,16,742			2,16,742	2,16,742	14,62,000
07							33,29,393			33,29,393	33,29,393	65,02,000
Total 7 Other Charges:							33,29,393			33,29,393	33,29,393	65,02,000
13							58,318			58,318	58,318	14,98,000
Total 13 Other Charges:							58,318			58,318	58,318	14,98,000
Total 50 Soreng District:						1,03,83,645	77,97,203			77,97,203	1,81,80,848	9,34,61,000
Total 0 NULL:						1,03,83,645	77,97,203			77,97,203	1,81,80,848	9,34,61,000
Total 93 District Establishments:						1,03,83,645	77,97,203			77,97,203	1,81,80,848	9,34,61,000
Total 0 NULL:						1,03,83,645	77,97,203			77,97,203	1,81,80,848	9,34,61,000
Total 2053 District Administration:						7,76,52,392	5,40,78,071			5,40,78,071	13,17,30,463	65,90,89,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	30,05,611	15,13,850			15,13,850	45,19,461	1,74,74,000
Total 1 :						30,05,611	15,13,850			15,13,850	45,19,461	1,74,74,000
Total 58 Directorate of Accounts:						30,05,611	15,13,850			15,13,850	45,19,461	1,74,74,000
59 01						26,02,819	12,43,013			12,43,013	38,45,832	1,31,55,000
Total 1 :						26,02,819	12,43,013			12,43,013	38,45,832	1,31,55,000
02						10,500	57,235			57,235	67,735	5,42,000
Total 2 :						10,500	57,235			57,235	67,735	5,42,000
06							83,386			83,386	83,386	3,92,000
Total 6 :							83,386			83,386	83,386	3,92,000
11							3,06,000			3,06,000	3,06,000	9,00,000
Total 11 :							3,06,000			3,06,000	3,06,000	9,00,000
13							8,550			8,550	8,550	6,83,000
Total 13 :							8,550			8,550	8,550	6,83,000
24							1,34,032			1,34,032	1,34,032	1,000
Total 24 :							1,34,032			1,34,032	1,34,032	1,000
Total 59 Internal Audit:						26,13,319	18,32,216			18,32,216	44,45,535	1,56,73,000
60 01						70,17,534	46,57,356			46,57,356	1,16,74,890	4,46,30,000
Total 1 :						70,17,534	46,57,356			46,57,356	1,16,74,890	4,46,30,000
02						2,47,450	3,18,151			3,18,151	5,65,601	27,21,000
Total 2 :						2,47,450	3,18,151			3,18,151	5,65,601	27,21,000
06						1,23,179	80,173			80,173	2,03,352	13,32,000
Total 6 :						1,23,179	80,173			80,173	2,03,352	13,32,000
13							12,000			12,000	12,000	61,14,000
Total 13 :							12,000			12,000	12,000	61,14,000
24							33,612			33,612	33,612	5,00,000
Total 24 :							33,612			33,612	33,612	5,00,000
Total 60 Pension, Group Insurance & Provident Fund:						73,88,163	51,01,292			51,01,292	1,24,89,455	5,52,97,000
Total 10 Finance Department:						1,30,07,093	84,47,358			84,47,358	2,14,54,451	8,84,44,000
Total 95 Directorate of Accounts and Treasuries:						1,30,07,093	84,47,358			84,47,358	2,14,54,451	8,84,44,000
096 00 44 01						65,87,006	33,27,535			33,27,535	99,14,541	4,13,19,000
Total 1 :						65,87,006	33,27,535			33,27,535	99,14,541	4,13,19,000
02						1,13,841	63,947			63,947	1,77,788	11,12,000
Total 2 :						1,13,841	63,947			63,947	1,77,788	11,12,000
06						48,798	1,71,584			1,71,584	2,20,382	12,34,000
Total 6 :						48,798	1,71,584			1,71,584	2,20,382	12,34,000
11							49,950			49,950	49,950	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	44								
					Total 11 :		49,950			49,950	49,950	2,00,000
				13		29,073	34,190			34,190	63,263	15,00,000
					Total 13 :	29,073	34,190			34,190	63,263	15,00,000
				29			14,061			14,061	14,061	15,00,000
					Total 29 :		14,061			14,061	14,061	15,00,000
					Total 44 Head Office Establishment:	67,78,718	36,61,267			36,61,267	1,04,39,985	4,68,65,000
					Total 0 NULL:	67,78,718	36,61,267			36,61,267	1,04,39,985	4,68,65,000
					Total 96 Pay and Accounts Offices:	67,78,718	36,61,267			36,61,267	1,04,39,985	4,68,65,000
	098	00	44	01		9,02,657	18,39,233			18,39,233	27,41,890	1,17,51,000
					Total 1 :	9,02,657	18,39,233			18,39,233	27,41,890	1,17,51,000
				06		1,03,239	15,622			15,622	1,18,861	3,56,000
					Total 6 :	1,03,239	15,622			15,622	1,18,861	3,56,000
				11			4,22,000			4,22,000	4,22,000	9,95,000
					Total 11 :		4,22,000			4,22,000	4,22,000	9,95,000
				13			11,700			11,700	11,700	7,00,000
					Total 13 :		11,700			11,700	11,700	7,00,000
				24			1,08,510			1,08,510	1,08,510	1,000
					Total 24 :		1,08,510			1,08,510	1,08,510	1,000
					Total 44 Head Office Establishment:	10,05,896	23,97,065			23,97,065	34,02,961	1,38,03,000
					Total 0 NULL:	10,05,896	23,97,065			23,97,065	34,02,961	1,38,03,000
					Total 98 Local Fund Audit:	10,05,896	23,97,065			23,97,065	34,02,961	1,38,03,000
	800	43	00	29		59,62,377					59,62,377	1,84,40,000
					Total 29 NULL:	59,62,377					59,62,377	1,84,40,000
				49		8,34,733					8,34,733	90,00,000
					Total 49 NULL:	8,34,733					8,34,733	90,00,000
					Total 0 NULL:	67,97,110					67,97,110	2,74,40,000
					Total 43 Sikkim Integrated Financial Management System:	67,97,110					67,97,110	2,74,40,000
					Total 800 Other Expenditure:	67,97,110					67,97,110	2,74,40,000
					Total 0 NULL:	2,75,88,817	1,45,05,690			1,45,05,690	4,20,94,507	17,65,52,000
	Total 2054 Treasury and Accounts Administration:					4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	23,23,102	30,06,163			30,06,163	53,29,265	2,83,36,000
Total 1 :						23,23,102	30,06,163			30,06,163	53,29,265	2,83,36,000
02							1,57,813			1,57,813	1,57,813	7,08,000
Total 2 :							1,57,813			1,57,813	1,57,813	7,08,000
06							1,87,769			1,87,769	1,87,769	8,50,000
Total 6 :							1,87,769			1,87,769	1,87,769	8,50,000
07							21,91,830			21,91,830	21,91,830	37,80,000
Total 7 :							21,91,830			21,91,830	21,91,830	37,80,000
13							13,458			13,458	13,458	11,44,000
Total 13 :							13,458			13,458	13,458	11,44,000
29							7,872			7,872	7,872	6,00,000
Total 29 :							7,872			7,872	7,872	6,00,000
Total 45 East District:						23,23,102	55,64,905			55,64,905	78,88,007	3,54,18,000
Total 0 NULL:						23,23,102	55,64,905			55,64,905	78,88,007	3,54,18,000
Total 96 Pay and Accounts Offices:						23,23,102	55,64,905			55,64,905	78,88,007	3,54,18,000
Total 0 NULL:						23,23,102	55,64,905			55,64,905	78,88,007	3,54,18,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	21,93,782	11,08,630			11,08,630	33,02,412	1,13,69,000
Total 1 :						21,93,782	11,08,630			11,08,630	33,02,412	1,13,69,000
02						33,439	33,754			33,754	67,193	4,03,000
Total 2 :						33,439	33,754			33,754	67,193	4,03,000
06							8,221			8,221	8,221	3,44,000
Total 6 :							8,221			8,221	8,221	3,44,000
13							26,853			26,853	26,853	10,50,000
Total 13 :							26,853			26,853	26,853	10,50,000
24						26,700					26,700	3,73,000
Total 24 :						26,700					26,700	3,73,000
29							6,090			6,090	6,090	1,00,000
Total 29 :							6,090			6,090	6,090	1,00,000
49							44,491			44,491	44,491	5,00,000
Total 49 :							44,491			44,491	44,491	5,00,000
Total 46 West District:						22,53,921	12,28,039			12,28,039	34,81,960	1,41,39,000
Total 0 NULL:						22,53,921	12,28,039			12,28,039	34,81,960	1,41,39,000
Total 96 Pay and Accounts Offices:						22,53,921	12,28,039			12,28,039	34,81,960	1,41,39,000
Total 0 NULL:						22,53,921	12,28,039			12,28,039	34,81,960	1,41,39,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	14,69,800	7,49,025			7,49,025	22,18,825	90,32,000
Total 1 :						14,69,800	7,49,025			7,49,025	22,18,825	90,32,000
02						45,995	44,825			44,825	90,820	3,03,000
Total 2 :						45,995	44,825			44,825	90,820	3,03,000
07							24,505			24,505	24,505	12,81,000
Total 7 :							24,505			24,505	24,505	12,81,000
24							26,928			26,928	26,928	3,50,000
Total 24 :							26,928			26,928	26,928	3,50,000
29							17,896			17,896	17,896	2,00,000
Total 29 :							17,896			17,896	17,896	2,00,000
Total 47 North District:						15,15,795	8,63,179			8,63,179	23,78,974	1,11,66,000
Total 0 NULL:						15,15,795	8,63,179			8,63,179	23,78,974	1,11,66,000
Total 96 Pay and Accounts Offices:						15,15,795	8,63,179			8,63,179	23,78,974	1,11,66,000
Total 0 NULL:						15,15,795	8,63,179			8,63,179	23,78,974	1,11,66,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	35,25,232	15,92,661			15,92,661	51,17,893	2,26,00,000
Total 1 :						35,25,232	15,92,661			15,92,661	51,17,893	2,26,00,000
02						1,03,724	1,01,539			1,01,539	2,05,263	7,51,000
Total 2 :						1,03,724	1,01,539			1,01,539	2,05,263	7,51,000
06							1,33,427			1,33,427	1,33,427	6,85,000
Total 6 :							1,33,427			1,33,427	1,33,427	6,85,000
07						13,850					13,850	29,07,000
Total 7 :						13,850					13,850	29,07,000
13						2,464	35,955			35,955	38,419	10,15,000
Total 13 :						2,464	35,955			35,955	38,419	10,15,000
24						23,760	50,160			50,160	73,920	7,50,000
Total 24 :						23,760	50,160			50,160	73,920	7,50,000
29						3,529	13,679			13,679	17,208	7,00,000
Total 29 :						3,529	13,679			13,679	17,208	7,00,000
Total 48 South District:						36,72,559	19,27,421			19,27,421	55,99,980	2,94,08,000
Total 0 NULL:						36,72,559	19,27,421			19,27,421	55,99,980	2,94,08,000
Total 96 Pay and Accounts Offices:						36,72,559	19,27,421			19,27,421	55,99,980	2,94,08,000
Total 0 NULL:						36,72,559	19,27,421			19,27,421	55,99,980	2,94,08,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01	17,74,245	8,92,788			8,92,788	26,67,033	1,01,87,000
Total 1 Other Revenue Expenditure:						17,74,245	8,92,788			8,92,788	26,67,033	1,01,87,000
02						89,989	90,639			90,639	1,80,628	12,05,000
Total 2 Other Revenue Expenditure:						89,989	90,639			90,639	1,80,628	12,05,000
06						1,00,000	49,495			49,495	1,49,495	3,09,000
Total 6 Other Revenue Expenditure:						1,00,000	49,495			49,495	1,49,495	3,09,000
Total 49 Pakyong District:						19,64,234	10,32,922			10,32,922	29,97,156	1,17,01,000
Total 0 NULL:						19,64,234	10,32,922			10,32,922	29,97,156	1,17,01,000
Total 96 Pay and Accounts Offices:						19,64,234	10,32,922			10,32,922	29,97,156	1,17,01,000
Total 0 NULL:						19,64,234	10,32,922			10,32,922	29,97,156	1,17,01,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	16,22,132	6,50,695			6,50,695	22,72,827	1,00,32,000
Total 1 :						16,22,132	6,50,695			6,50,695	22,72,827	1,00,32,000
02						76,500	1,36,189			1,36,189	2,12,689	14,02,000
Total 2 :						76,500	1,36,189			1,36,189	2,12,689	14,02,000
06							59,486			59,486	59,486	3,04,000
Total 6 :							59,486			59,486	59,486	3,04,000
13							19,864			19,864	19,864	10,00,000
Total 13 :							19,864			19,864	19,864	10,00,000
24							13,485			13,485	13,485	3,24,000
Total 24 :							13,485			13,485	13,485	3,24,000
29							5,360			5,360	5,360	3,25,000
Total 29 :							5,360			5,360	5,360	3,25,000
Total 50 Soreng District:						16,98,632	8,85,079			8,85,079	25,83,711	1,33,87,000
Total 0 NULL:						16,98,632	8,85,079			8,85,079	25,83,711	1,33,87,000
Total 96 Pay and Accounts Offices:						16,98,632	8,85,079			8,85,079	25,83,711	1,33,87,000
Total 0 NULL:						16,98,632	8,85,079			8,85,079	25,83,711	1,33,87,000
Total 2054 Treasury and Accounts Administration:						4,10,17,060	2,60,07,235			2,60,07,235	6,70,24,295	29,17,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	16,63,141	8,87,707			8,87,707	25,50,848	1,02,51,000
Total 1 NULL:						16,63,141	8,87,707			8,87,707	25,50,848	1,02,51,000
						90,200	1,62,772			1,62,772	2,52,972	14,78,000
Total 2 NULL:						90,200	1,62,772			1,62,772	2,52,972	14,78,000
Total 0 NULL:						17,53,341	10,50,479			10,50,479	28,03,820	1,17,29,000
Total 15 Home Department:						17,53,341	10,50,479			10,50,479	28,03,820	1,17,29,000
Total 116 Forensic Science:						17,53,341	10,50,479			10,50,479	28,03,820	1,17,29,000
Total 0 NULL:						17,53,341	10,50,479			10,50,479	28,03,820	1,17,29,000
Total 2055 Police:						84,58,97,198	46,25,74,605	-	80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	1,64,79,854	89,86,981			89,86,981	2,54,66,835	10,55,70,000
Total 1 NULL:						1,64,79,854	89,86,981			89,86,981	2,54,66,835	10,55,70,000
						5,53,365	6,04,290			6,04,290	11,57,655	43,96,000
Total 2 NULL:						5,53,365	6,04,290			6,04,290	11,57,655	43,96,000
							1,11,422			1,11,422	1,11,422	30,69,000
Total 6 NULL:							1,11,422			1,11,422	1,11,422	30,69,000
							2,64,304			2,64,304	2,64,304	1,56,40,000
Total 7 NULL:							2,64,304			2,64,304	2,64,304	1,56,40,000
							92,319			92,319	92,319	37,98,000
Total 13 NULL:							92,319			92,319	92,319	37,98,000
							6,09,136			6,09,136	6,09,136	38,53,000
Total 24 NULL:							6,09,136			6,09,136	6,09,136	38,53,000
							2,50,000			2,50,000	2,50,000	10,00,000
Total 41 NULL:							2,50,000			2,50,000	2,50,000	10,00,000
Total 0 NULL:						1,70,33,219	1,09,18,452			1,09,18,452	2,79,51,671	13,73,26,000
Total 60 Director General of Police:						1,70,33,219	1,09,18,452			1,09,18,452	2,79,51,671	13,73,26,000
Total 1 Direction and Administration:						1,70,33,219	1,09,18,452			1,09,18,452	2,79,51,671	13,73,26,000
		003	61	00	01	14,83,706	9,26,991			9,26,991	24,10,697	98,08,000
Total 1 NULL:						14,83,706	9,26,991			9,26,991	24,10,697	98,08,000
						49,756	12,000			12,000	61,756	3,45,000
Total 2 NULL:						49,756	12,000			12,000	61,756	3,45,000
							58,628			58,628	58,628	2,97,000
Total 6 NULL:							58,628			58,628	58,628	2,97,000
							4,681			4,681	4,681	1,99,000
Total 13 NULL:							4,681			4,681	4,681	1,99,000
							76,362			76,362	76,362	5,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	003	61	00						
				Total 24 NULL:		76,362		76,362	76,362	5,00,000
				Total 0 NULL:	15,33,462	10,78,662		10,78,662	26,12,124	1,11,49,000
				Total 61 Police Training Centre:	15,33,462	10,78,662		10,78,662	26,12,124	1,11,49,000
	62	00	01		53,74,703	12,05,150		12,05,150	65,79,853	2,89,95,000
				Total 1 NULL:	53,74,703	12,05,150		12,05,150	65,79,853	2,89,95,000
			02		92,195	1,32,786		1,32,786	2,24,981	9,33,000
				Total 2 NULL:	92,195	1,32,786		1,32,786	2,24,981	9,33,000
			06			1,92,278		1,92,278	1,92,278	8,79,000
				Total 6 NULL:		1,92,278		1,92,278	1,92,278	8,79,000
			07			11,83,711		11,83,711	11,83,711	69,21,000
				Total 7 NULL:		11,83,711		11,83,711	11,83,711	69,21,000
			13			65,523		65,523	65,523	8,00,000
				Total 13 NULL:		65,523		65,523	65,523	8,00,000
			24			94,696		94,696	94,696	7,00,000
				Total 24 NULL:		94,696		94,696	94,696	7,00,000
				Total 0 NULL:	54,66,898	28,74,144		28,74,144	83,41,042	3,92,28,000
			Total 62 Police Training Centre at Yangang:		54,66,898	28,74,144		28,74,144	83,41,042	3,92,28,000
			Total 3 Education and Training:		70,00,360	39,52,806		39,52,806	1,09,53,166	5,03,77,000
101	62	00	01		5,13,23,733	2,61,37,165		2,61,37,165	7,74,60,898	31,13,30,000
				Total 1 NULL:	5,13,23,733	2,61,37,165		2,61,37,165	7,74,60,898	31,13,30,000
			02		2,75,158	2,82,088		2,82,088	5,57,246	12,70,000
				Total 2 NULL:	2,75,158	2,82,088		2,82,088	5,57,246	12,70,000
			06		2,00,000	8,90,923		8,90,923	10,90,923	94,08,000
				Total 6 NULL:	2,00,000	8,90,923		8,90,923	10,90,923	94,08,000
			07			1,11,026		1,11,026	1,11,026	4,53,35,000
				Total 7 NULL:		1,11,026		1,11,026	1,11,026	4,53,35,000
			13			1,60,586		1,60,586	1,60,586	30,00,000
				Total 13 NULL:		1,60,586		1,60,586	1,60,586	30,00,000
			24			2,13,145		2,13,145	2,13,145	55,00,000
				Total 24 NULL:		2,13,145		2,13,145	2,13,145	55,00,000
			41			2,00,000		2,00,000	2,00,000	10,00,000
				Total 41 NULL:		2,00,000		2,00,000	2,00,000	10,00,000
				Total 0 NULL:	5,17,98,891	2,79,94,933		2,79,94,933	7,97,93,824	37,68,43,000
			Total 62 Intelligence Branch:		5,17,98,891	2,79,94,933		2,79,94,933	7,97,93,824	37,68,43,000
	63	00	01		1,43,12,722	63,28,225		63,28,225	2,06,40,947	8,13,60,000
				Total 1 NULL:	1,43,12,722	63,28,225		63,28,225	2,06,40,947	8,13,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	101	63	00							
				02	2,97,902	3,31,826			3,31,826	6,29,728	25,27,000
				Total 2 NULL:	2,97,902	3,31,826			3,31,826	6,29,728	25,27,000
				06	79,669	6,04,820			6,04,820	6,84,489	24,66,000
				Total 6 NULL:	79,669	6,04,820			6,04,820	6,84,489	24,66,000
				07		26,44,332			26,44,332	26,44,332	1,14,93,000
				Total 7 NULL:		26,44,332			26,44,332	26,44,332	1,14,93,000
				11		74,361			74,361	74,361	16,50,000
				Total 11 NULL:		74,361			74,361	74,361	16,50,000
				13	20,210	23,730			23,730	43,940	12,23,000
				Total 13 NULL:	20,210	23,730			23,730	43,940	12,23,000
				24	1,11,000	57,726			57,726	1,68,726	16,25,000
				Total 24 NULL:	1,11,000	57,726			57,726	1,68,726	16,25,000
				29		23,700			23,700	23,700	5,00,000
				Total 29 NULL:		23,700			23,700	23,700	5,00,000
				41	75,000					75,000	3,00,000
				Total 41 NULL:	75,000					75,000	3,00,000
				Total 0 NULL:	1,48,96,503	1,00,88,720			1,00,88,720	2,49,85,223	10,31,44,000
		84		01	50,86,520	25,39,363			25,39,363	76,25,883	3,31,66,000
				Total 1 :	50,86,520	25,39,363			25,39,363	76,25,883	3,31,66,000
				02	9,725	67,304			67,304	77,029	3,45,000
				Total 2 :	9,725	67,304			67,304	77,029	3,45,000
				06		64,227			64,227	64,227	9,99,000
				Total 6 :		64,227			64,227	64,227	9,99,000
				13		4,737			4,737	4,737	7,98,000
				Total 13 :		4,737			4,737	4,737	7,98,000
				24		54,480			54,480	54,480	9,00,000
				Total 24 :		54,480			54,480	54,480	9,00,000
				29		7,000			7,000	7,000	5,00,000
				Total 29 :		7,000			7,000	7,000	5,00,000
				41		75,000			75,000	75,000	3,00,000
				Total 41 :		75,000			75,000	75,000	3,00,000
				Total 84 Anti Human Trafficking Unit Police Station:	50,96,245	28,12,111			28,12,111	79,08,356	3,70,08,000
				Total 63 Crime Investigation Branch:	1,99,92,748	1,29,00,831			1,29,00,831	3,28,93,579	14,01,52,000
				Total 101 Criminal Investigation and Vigilance:	7,17,91,639	4,08,95,764			4,08,95,764	11,26,87,403	51,69,95,000
104	64	00		01	13,51,94,123	4,08,18,319			4,08,18,319	17,60,12,442	79,14,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00								
					Total 1 NULL:	13,51,94,123	4,08,18,319			4,08,18,319	17,60,12,442	79,14,55,000
				02		2,19,736	2,24,434			2,24,434	4,44,170	23,42,000
					Total 2 NULL:	2,19,736	2,24,434			2,24,434	4,44,170	23,42,000
				06		4,48,322	31,16,332			31,16,332	35,64,654	2,39,54,000
					Total 6 NULL:	4,48,322	31,16,332			31,16,332	35,64,654	2,39,54,000
				07			2,78,59,867			2,78,59,867	2,78,59,867	11,89,44,000
					Total 7 NULL:		2,78,59,867			2,78,59,867	2,78,59,867	11,89,44,000
				13			7,937			7,937	7,937	15,93,000
					Total 13 NULL:		7,937			7,937	7,937	15,93,000
				24			3,53,907			3,53,907	3,53,907	40,00,000
					Total 24 NULL:		3,53,907			3,53,907	3,53,907	40,00,000
					Total 0 NULL:	13,58,62,181	7,23,80,796			7,23,80,796	20,82,42,977	94,22,88,000
		44	41				75,000			75,000	75,000	3,00,000
					Total 41 :		75,000			75,000	75,000	3,00,000
					Total 44 Head Office Establishment:		75,000			75,000	75,000	3,00,000
					Total 64 Sikkim Armed Police:	13,58,62,181	7,24,55,796			7,24,55,796	20,83,17,977	94,25,88,000
	67	00	01			6,71,37,056	3,37,53,691			3,37,53,691	10,08,90,747	36,68,14,000
					Total 1 NULL:	6,71,37,056	3,37,53,691			3,37,53,691	10,08,90,747	36,68,14,000
				02		42,878	43,508			43,508	86,386	4,41,000
					Total 2 NULL:	42,878	43,508			43,508	86,386	4,41,000
				06			9,15,882			9,15,882	9,15,882	1,11,16,000
					Total 6 NULL:		9,15,882			9,15,882	9,15,882	1,11,16,000
				07			69,812			69,812	69,812	6,21,84,000
					Total 7 NULL:		69,812			69,812	69,812	6,21,84,000
				13			12,345			12,345	12,345	16,00,000
					Total 13 NULL:		12,345			12,345	12,345	16,00,000
				24			4,81,525			4,81,525	4,81,525	28,00,000
					Total 24 NULL:		4,81,525			4,81,525	4,81,525	28,00,000
					Total 0 NULL:	6,71,79,934	3,52,76,763			3,52,76,763	10,24,56,697	44,49,55,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	6,71,79,934	3,52,76,763			3,52,76,763	10,24,56,697	44,49,55,000
					Total 104 Special Police:	20,30,42,115	10,77,32,559			10,77,32,559	31,07,74,674	1,38,75,43,000
	108	67	00	01		5,48,41,175	2,74,26,414			2,74,26,414	8,22,67,589	32,74,76,000
					Total 1 NULL:	5,48,41,175	2,74,26,414			2,74,26,414	8,22,67,589	32,74,76,000
				02		10,39,908	10,75,495			10,75,495	21,15,403	80,86,000
					Total 2 NULL:	10,39,908	10,75,495			10,75,495	21,15,403	80,86,000
				06		4,00,000	6,37,183			6,37,183	10,37,183	98,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	108	67	00						
Total 6 NULL:					4,00,000	6,37,183		6,37,183	10,37,183	98,70,000
11						38,519		38,519	38,519	14,85,000
Total 11 NULL:						38,519		38,519	38,519	14,85,000
13						6,355		6,355	6,355	9,90,000
Total 13 NULL:						6,355		6,355	6,355	9,90,000
24					67,640	4,64,988		4,64,988	5,32,628	45,00,000
Total 24 NULL:					67,640	4,64,988		4,64,988	5,32,628	45,00,000
49						1,20,000		1,20,000	1,20,000	4,80,000
Total 49 NULL:						1,20,000		1,20,000	1,20,000	4,80,000
Total 0 NULL:					5,63,48,723	2,97,68,954		2,97,68,954	8,61,17,677	35,28,87,000
Total 67 Reserve Line & Police Band:					5,63,48,723	2,97,68,954		2,97,68,954	8,61,17,677	35,28,87,000
Total 108 State Headquarters Police:					5,63,48,723	2,97,68,954		2,97,68,954	8,61,17,677	35,28,87,000
109	68	00	01		4,63,160				4,63,160	1,000
Total 1 NULL:					4,63,160				4,63,160	1,000
13						8,499		8,499	8,499	5,00,000
Total 13 NULL:						8,499		8,499	8,499	5,00,000
41						1,50,000		1,50,000	1,50,000	6,00,000
Total 41 NULL:						1,50,000		1,50,000	1,50,000	6,00,000
Total 0 NULL:					4,63,160	1,58,499		1,58,499	6,21,659	11,01,000
60 01					19,92,630	12,54,941		12,54,941	32,47,571	1,43,06,000
Total 1 :					19,92,630	12,54,941		12,54,941	32,47,571	1,43,06,000
06						57,883		57,883	57,883	4,33,000
Total 6 :						57,883		57,883	57,883	4,33,000
07						19,776		19,776	19,776	32,52,000
Total 7 :						19,776		19,776	19,776	32,52,000
13						19,511		19,511	19,511	4,00,000
Total 13 :						19,511		19,511	19,511	4,00,000
41						75,000		75,000	75,000	3,00,000
Total 41 :						75,000		75,000	75,000	3,00,000
Total 60 North and East:					19,92,630	14,27,111		14,27,111	34,19,741	1,86,91,000
Total 68 Range Office:					24,55,790	15,85,610		15,85,610	40,41,400	1,97,92,000
Total 109 District Police:					24,55,790	15,85,610		15,85,610	40,41,400	1,97,92,000
114	70	00	01		1,70,64,957	13,55,833		13,55,833	1,84,20,790	10,25,99,000
Total 1 NULL:					1,70,64,957	13,55,833		13,55,833	1,84,20,790	10,25,99,000
02					2,68,975	2,76,850		2,76,850	5,45,825	15,65,000
Total 2 NULL:					2,68,975	2,76,850		2,76,850	5,45,825	15,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
					06	1,09,093	1,77,782			1,77,782	2,86,875	31,02,000
					Total 6 NULL:	1,09,093	1,77,782			1,77,782	2,86,875	31,02,000
					07		73,84,640			73,84,640	73,84,640	1,50,86,000
					Total 7 NULL:		73,84,640			73,84,640	73,84,640	1,50,86,000
					13		91,164			91,164	91,164	13,74,000
					Total 13 NULL:		91,164			91,164	91,164	13,74,000
					24		1,07,830			1,07,830	1,07,830	17,50,000
					Total 24 NULL:		1,07,830			1,07,830	1,07,830	17,50,000
					Total 0 NULL:	1,74,43,025	93,94,099			93,94,099	2,68,37,124	12,54,76,000
					Total 70 Police Communication Branch:	1,74,43,025	93,94,099			93,94,099	2,68,37,124	12,54,76,000
					Total 114 Wireless and Computers:	1,74,43,025	93,94,099			93,94,099	2,68,37,124	12,54,76,000
117	74	00	01			15,29,209	9,68,534			9,68,534	24,97,743	1,09,20,000
					Total 1 NULL:	15,29,209	9,68,534			9,68,534	24,97,743	1,09,20,000
					02	2,49,509	1,26,802			1,26,802	3,76,311	7,28,000
					Total 2 NULL:	2,49,509	1,26,802			1,26,802	3,76,311	7,28,000
					07	3,88,755					3,88,755	14,26,000
					Total 7 NULL:	3,88,755					3,88,755	14,26,000
					13		999			999	999	3,31,000
					Total 13 NULL:		999			999	999	3,31,000
					Total 0 NULL:	21,67,473	10,96,335			10,96,335	32,63,808	1,34,05,000
					Total 74 Check-Posts Administtration(Head Quarter):	21,67,473	10,96,335			10,96,335	32,63,808	1,34,05,000
75	00	01				3,12,93,098	1,44,88,284			1,44,88,284	4,57,81,382	19,88,09,000
					Total 1 NULL:	3,12,93,098	1,44,88,284			1,44,88,284	4,57,81,382	19,88,09,000
					06	2,12,500	6,80,528			6,80,528	8,93,028	60,24,000
					Total 6 NULL:	2,12,500	6,80,528			6,80,528	8,93,028	60,24,000
					07	1,27,87,625	73,62,706			73,62,706	2,01,50,331	8,88,73,000
					Total 7 NULL:	1,27,87,625	73,62,706			73,62,706	2,01,50,331	8,88,73,000
					13		24,260			24,260	24,260	20,00,000
					Total 13 NULL:		24,260			24,260	24,260	20,00,000
					24		1,41,089			1,41,089	1,41,089	17,12,000
					Total 24 NULL:		1,41,089			1,41,089	1,41,089	17,12,000
					41		75,000			75,000	75,000	3,00,000
					Total 41 NULL:		75,000			75,000	75,000	3,00,000
					Total 0 NULL:	4,42,93,223	2,27,71,867			2,27,71,867	6,70,65,090	29,77,18,000
					Total 75 Check-Posts at Other	4,42,93,223	2,27,71,867			2,27,71,867	6,70,65,090	29,77,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	Places(Expenditure to be reimbursed by GOI):								
Total 117 Internal Security:						4,64,60,696	2,38,68,202			2,38,68,202	7,03,28,898	31,11,23,000
911 00 00 00						-	38,088				-	38,088
Total 0 NULL:						-	38,088				-	38,088
Total 0 NULL:						-	38,088				-	38,088
Total 0 NULL:						-	38,088				-	38,088
Total 911 Deduct Recoveries of Overpayments:						-	38,088				-	38,088
Total 0 NULL:						42,15,37,479	22,81,16,446			22,81,16,446	64,96,53,925	2,90,15,19,000
Total 2055 Police:						84,58,97,198	46,25,74,605	-	80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	1,63,04,532	89,28,995			89,28,995	2,52,33,527	9,18,29,000
Total 1 NULL:						1,63,04,532	89,28,995			89,28,995	2,52,33,527	9,18,29,000
02							1,41,585			1,41,585	1,41,585	10,73,000
Total 2 NULL:							1,41,585			1,41,585	1,41,585	10,73,000
06							73,801			73,801	73,801	27,83,000
Total 6 NULL:							73,801			73,801	73,801	27,83,000
24							1,74,963			1,74,963	1,74,963	15,50,000
Total 24 NULL:							1,74,963			1,74,963	1,74,963	15,50,000
Total 0 NULL:						1,63,04,532	93,19,344			93,19,344	2,56,23,876	9,72,35,000
Total 66 Traffic Police:						1,63,04,532	93,19,344			93,19,344	2,56,23,876	9,72,35,000
Total 108 State Headquarters Police:						1,63,04,532	93,19,344			93,19,344	2,56,23,876	9,72,35,000
109	00	45			01	5,16,53,666	2,95,35,904			2,95,35,904	8,11,89,570	32,49,98,000
Total 1 :						5,16,53,666	2,95,35,904			2,95,35,904	8,11,89,570	32,49,98,000
02						39,366	16,18,407			16,18,407	16,57,773	83,38,000
Total 2 :						39,366	16,18,407			16,18,407	16,57,773	83,38,000
06						2,39,420	5,01,239			5,01,239	7,40,659	98,31,000
Total 6 :						2,39,420	5,01,239			5,01,239	7,40,659	98,31,000
24							3,04,872			3,04,872	3,04,872	32,50,000
Total 24 :							3,04,872			3,04,872	3,04,872	32,50,000
41							75,000			75,000	75,000	3,00,000
Total 41 :							75,000			75,000	75,000	3,00,000
Total 45 East District:						5,19,32,452	3,20,35,422			3,20,35,422	8,39,67,874	34,67,17,000
Total 0 NULL:						5,19,32,452	3,20,35,422			3,20,35,422	8,39,67,874	34,67,17,000
Total 109 District Police:						5,19,32,452	3,20,35,422			3,20,35,422	8,39,67,874	34,67,17,000
911	00	00			00	- 2,00,000		- 80,000		- 80,000	- 2,80,000	
Total 0 NULL:						- 2,00,000		- 80,000		- 80,000	- 2,80,000	
Total 0 NULL:						- 2,00,000		- 80,000		- 80,000	- 2,80,000	
Total 0 NULL:						- 2,00,000		- 80,000		- 80,000	- 2,80,000	
Total 911 Deduct Recoveries of Overpayments:						- 2,00,000		- 80,000		- 80,000	- 2,80,000	
Total 0 NULL:						6,80,36,984	4,13,54,766	- 80,000		4,12,74,766	10,93,11,750	44,39,52,000
Total 2055 Police:						84,58,97,198	46,25,74,605	- 80,000		46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	2,54,47,211	1,29,96,301			1,29,96,301	3,84,43,512	17,12,83,000
Total 1 :						2,54,47,211	1,29,96,301			1,29,96,301	3,84,43,512	17,12,83,000
02						16,13,421	16,42,382			16,42,382	32,55,803	79,69,000
Total 2 :						16,13,421	16,42,382			16,42,382	32,55,803	79,69,000
06						4,29,435	1,62,802			1,62,802	5,92,237	51,91,000
Total 6 :						4,29,435	1,62,802			1,62,802	5,92,237	51,91,000
13						31,495	68,394			68,394	99,889	6,48,000
Total 13 :						31,495	68,394			68,394	99,889	6,48,000
24							1,68,610			1,68,610	1,68,610	22,50,000
Total 24 :							1,68,610			1,68,610	1,68,610	22,50,000
29							1,30,458			1,30,458	1,30,458	8,40,000
Total 29 :							1,30,458			1,30,458	1,30,458	8,40,000
41							25,000			25,000	25,000	3,00,000
Total 41 :							25,000			25,000	25,000	3,00,000
Total 46 West District:						2,75,21,562	1,51,93,947			1,51,93,947	4,27,15,509	18,84,81,000
Total 0 NULL:						2,75,21,562	1,51,93,947			1,51,93,947	4,27,15,509	18,84,81,000
Total 109 District Police:						2,75,21,562	1,51,93,947			1,51,93,947	4,27,15,509	18,84,81,000
911	00	00	00			- 9,749					- 9,749	
Total 0 NULL:						- 9,749					- 9,749	
Total 0 NULL:						- 9,749					- 9,749	
Total 0 NULL:						- 9,749					- 9,749	
Total 911 Deduct Recoveries of Overpayments:						- 9,749					- 9,749	
Total 0 NULL:						2,75,11,813	1,51,93,947			1,51,93,947	4,27,05,760	18,84,81,000
Total 2055 Police:						84,58,97,198	46,25,74,605	- 80,000		46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	47	01			76,99,819	2,29,30,296	10,97,10,000
					Total 1 :			76,99,819	2,29,30,296	10,97,10,000
					02			10,14,072	20,22,474	44,71,000
					Total 2 :			10,14,072	20,22,474	44,71,000
					06			48,582	48,582	33,25,000
					Total 6 :			48,582	48,582	33,25,000
					07			4,60,728	4,60,728	1,67,95,000
					Total 7 :			4,60,728	4,60,728	1,67,95,000
					14			8,000	8,000	2,07,000
					Total 14 :			8,000	8,000	2,07,000
					24			2,76,132	2,76,132	18,00,000
					Total 24 :			2,76,132	2,76,132	18,00,000
					Total 47 North District:			95,07,333	2,57,46,212	13,63,08,000
					Total 0 NULL:			95,07,333	2,57,46,212	13,63,08,000
					Total 109 District Police:			95,07,333	2,57,46,212	13,63,08,000
	911	00	00	00					- 14,745	
					Total 0 NULL:				- 14,745	
					Total 0 NULL:				- 14,745	
					Total 0 NULL:				- 14,745	
					Total 0 NULL:				- 14,745	
					Total 911 Deduct Recoveries of Overpayments:				- 14,745	
					Total 0 NULL:			95,07,333	2,57,31,467	13,63,08,000
					Total 2055 Police:		- 80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	65	00	01	9,85,39,632	4,94,42,261		4,94,42,261	14,79,81,893	50,35,28,000
Total 1 NULL:						9,85,39,632	4,94,42,261		4,94,42,261	14,79,81,893	50,35,28,000
02						65,500	65,500		65,500	1,31,000	7,86,000
Total 2 NULL:						65,500	65,500		65,500	1,31,000	7,86,000
06							4,29,880		4,29,880	4,29,880	1,52,44,000
Total 6 NULL:							4,29,880		4,29,880	4,29,880	1,52,44,000
Total 0 NULL:						9,86,05,132	4,99,37,641		4,99,37,641	14,85,42,773	51,95,58,000
Total 65 India Reserve Battalion:						9,86,05,132	4,99,37,641		4,99,37,641	14,85,42,773	51,95,58,000
66 00 01						6,48,99,308	3,36,55,496		3,36,55,496	9,85,54,804	36,24,54,000
Total 1 NULL:						6,48,99,308	3,36,55,496		3,36,55,496	9,85,54,804	36,24,54,000
02						48,878	10,500		10,500	59,378	3,92,000
Total 2 NULL:						48,878	10,500		10,500	59,378	3,92,000
06							14,12,669		14,12,669	14,12,669	1,09,83,000
Total 6 NULL:							14,12,669		14,12,669	14,12,669	1,09,83,000
Total 0 NULL:						6,49,48,186	3,50,78,665		3,50,78,665	10,00,26,851	37,38,29,000
Total 66 India Reserve Battalion (2nd IRBn):						6,49,48,186	3,50,78,665		3,50,78,665	10,00,26,851	37,38,29,000
Total 104 Special Police:						16,35,53,318	8,50,16,306		8,50,16,306	24,85,69,624	89,33,87,000
109 00 48 01						6,37,55,608	- 38,88,809	-	38,88,809	5,98,66,799	39,27,09,000
Total 1 :						6,37,55,608	- 38,88,809	-	38,88,809	5,98,66,799	39,27,09,000
02						24,02,144	24,06,880		24,06,880	48,09,024	1,07,79,000
Total 2 :						24,02,144	24,06,880		24,06,880	48,09,024	1,07,79,000
06						3,00,000	2,79,354		2,79,354	5,79,354	1,18,92,000
Total 6 :						3,00,000	2,79,354		2,79,354	5,79,354	1,18,92,000
07						5,000	4,16,96,289		4,16,96,289	4,17,01,289	6,14,25,000
Total 7 :						5,000	4,16,96,289		4,16,96,289	4,17,01,289	6,14,25,000
13							55,944		55,944	55,944	13,23,000
Total 13 :							55,944		55,944	55,944	13,23,000
24							3,09,719		3,09,719	3,09,719	37,00,000
Total 24 :							3,09,719		3,09,719	3,09,719	37,00,000
41							75,000		75,000	75,000	3,00,000
Total 41 :							75,000		75,000	75,000	3,00,000
Total 48 South District:						6,64,62,752	4,09,34,377		4,09,34,377	10,73,97,129	48,21,28,000
Total 0 NULL:						6,64,62,752	4,09,34,377		4,09,34,377	10,73,97,129	48,21,28,000
68 61 24							32,930		32,930	32,930	2,15,000
Total 24 :							32,930		32,930	32,930	2,15,000
41							75,000		75,000	75,000	3,00,000
Total 41 :							75,000		75,000	75,000	3,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	61								
Total 61 South and West:							1,07,930			1,07,930	1,07,930	5,15,000
Total 68 Range Office:							1,07,930			1,07,930	1,07,930	5,15,000
Total 109 District Police:						6,64,62,752	4,10,42,307			4,10,42,307	10,75,05,059	48,26,43,000
Total 0 NULL:						23,00,16,070	12,60,58,613			12,60,58,613	35,60,74,683	1,37,60,30,000
Total 2055 Police:						84,58,97,198	46,25,74,605	-	80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	4,24,91,541	1,28,54,068			1,28,54,068	5,53,45,609	26,93,31,000
Total 1 :						4,24,91,541	1,28,54,068			1,28,54,068	5,53,45,609	26,93,31,000
02						13,62,591	13,60,419			13,60,419	27,23,010	76,25,000
Total 2 :						13,62,591	13,60,419			13,60,419	27,23,010	76,25,000
06						1,484	1,00,918			1,00,918	1,02,402	81,53,000
Total 6 :						1,484	1,00,918			1,00,918	1,02,402	81,53,000
07							90,63,654			90,63,654	90,63,654	4,13,22,000
Total 7 :							90,63,654			90,63,654	90,63,654	4,13,22,000
13							20,750			20,750	20,750	9,99,000
Total 13 :							20,750			20,750	20,750	9,99,000
24							2,00,205			2,00,205	2,00,205	20,00,000
Total 24 :							2,00,205			2,00,205	2,00,205	20,00,000
Total 49 Pakyong District:						4,38,55,616	2,36,00,014			2,36,00,014	6,74,55,630	32,94,30,000
Total 0 NULL:						4,38,55,616	2,36,00,014			2,36,00,014	6,74,55,630	32,94,30,000
Total 109 District Police:						4,38,55,616	2,36,00,014			2,36,00,014	6,74,55,630	32,94,30,000
Total 0 NULL:						4,38,55,616	2,36,00,014			2,36,00,014	6,74,55,630	32,94,30,000
Total 2055 Police:						84,58,97,198	46,25,74,605	-	80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01	2,91,59,811	1,47,59,730			1,47,59,730	4,39,19,541	19,58,27,000
Total 1 :						2,91,59,811	1,47,59,730			1,47,59,730	4,39,19,541	19,58,27,000
02						14,70,950	22,58,622			22,58,622	37,29,572	95,32,000
Total 2 :						14,70,950	22,58,622			22,58,622	37,29,572	95,32,000
06						1,00,000	4,83,098			4,83,098	5,83,098	59,35,000
Total 6 :						1,00,000	4,83,098			4,83,098	5,83,098	59,35,000
13						6,000	47,100			47,100	53,100	6,48,000
Total 13 :						6,000	47,100			47,100	53,100	6,48,000
24							1,19,457			1,19,457	1,19,457	14,00,000
Total 24 :							1,19,457			1,19,457	1,19,457	14,00,000
41							25,000			25,000	25,000	3,00,000
Total 41 :							25,000			25,000	25,000	3,00,000
Total 50 Soreng District:						3,07,36,761	1,76,93,007			1,76,93,007	4,84,29,768	21,36,42,000
Total 0 NULL:						3,07,36,761	1,76,93,007			1,76,93,007	4,84,29,768	21,36,42,000
Total 109 District Police:						3,07,36,761	1,76,93,007			1,76,93,007	4,84,29,768	21,36,42,000
Total 0 NULL:						3,07,36,761	1,76,93,007			1,76,93,007	4,84,29,768	21,36,42,000
Total 2055 Police:						84,58,97,198	46,25,74,605	-	80,000	46,24,94,605	1,30,83,91,803	5,65,10,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	1,13,15,056	93,88,179			93,88,179	2,07,03,235	6,66,90,000
Total 1 NULL:						1,13,15,056	93,88,179			93,88,179	2,07,03,235	6,66,90,000
02						2,04,113	2,06,948			2,06,948	4,11,061	16,11,000
Total 2 NULL:						2,04,113	2,06,948			2,06,948	4,11,061	16,11,000
06							4,54,872			4,54,872	4,54,872	20,21,000
Total 6 NULL:							4,54,872			4,54,872	4,54,872	20,21,000
07							8,83,417			8,83,417	8,83,417	1,05,64,000
Total 7 NULL:							8,83,417			8,83,417	8,83,417	1,05,64,000
13							10,686			10,686	10,686	66,98,000
Total 13 NULL:							10,686			10,686	10,686	66,98,000
24							3,60,780			3,60,780	3,60,780	5,00,000
Total 24 NULL:							3,60,780			3,60,780	3,60,780	5,00,000
49							1,74,890			1,74,890	1,74,890	1,42,25,000
Total 49 NULL:							1,74,890			1,74,890	1,74,890	1,42,25,000
Total 0 NULL:						1,15,19,169	1,14,79,772			1,14,79,772	2,29,98,941	10,23,09,000
Total 61 State Jail, Rongnek:						1,15,19,169	1,14,79,772			1,14,79,772	2,29,98,941	10,23,09,000
Total 1 Direction and Administration:						1,15,19,169	1,14,79,772			1,14,79,772	2,29,98,941	10,23,09,000
102	61	00	21					- 44,000		- 44,000	- 44,000	5,00,000
Total 21 NULL:								- 44,000		- 44,000	- 44,000	5,00,000
Total 0 NULL:								- 44,000		- 44,000	- 44,000	5,00,000
Total 61 State Jail, Rongnek:								- 44,000		- 44,000	- 44,000	5,00,000
Total 102 Jail manufactures:								- 44,000		- 44,000	- 44,000	5,00,000
Total 0 NULL:						1,15,19,169	1,14,79,772	- 44,000		1,14,35,772	2,29,54,941	10,28,09,000
Total 2056 Jails:						1,53,63,277	1,39,45,323	- 76,780		1,38,68,543	2,92,31,820	13,59,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	102	61	00	21			-	32,780	-	32,780	5,00,000
Total 21 NULL:								-	32,780	-	32,780	5,00,000
Total 0 NULL:								-	32,780	-	32,780	5,00,000
Total 61 State Jail, Rongnek:								-	32,780	-	32,780	5,00,000
Total 102 Jail manufactures:								-	32,780	-	32,780	5,00,000
Total 0 NULL:								-	32,780	-	32,780	5,00,000
Total 2056 Jails:						1,53,63,277	1,39,45,323	-	76,780	1,38,68,543	2,92,31,820	13,59,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	36,06,412	18,85,034			18,85,034	54,91,446	2,44,58,000
Total 1 NULL:						36,06,412	18,85,034			18,85,034	54,91,446	2,44,58,000
02						2,37,696	2,30,441			2,30,441	4,68,137	12,01,000
Total 2 NULL:						2,37,696	2,30,441			2,30,441	4,68,137	12,01,000
06							5,419			5,419	5,419	7,42,000
Total 6 NULL:							5,419			5,419	5,419	7,42,000
07							2,42,706			2,42,706	2,42,706	38,31,000
Total 7 NULL:							2,42,706			2,42,706	2,42,706	38,31,000
13							13,509			13,509	13,509	11,99,000
Total 13 NULL:							13,509			13,509	13,509	11,99,000
24							88,442			88,442	88,442	11,94,000
Total 24 NULL:							88,442			88,442	88,442	11,94,000
Total 0 NULL:						38,44,108	24,65,551			24,65,551	63,09,659	3,26,25,000
Total 63 Sub-Jail Namchi:						38,44,108	24,65,551			24,65,551	63,09,659	3,26,25,000
Total 1 Direction and Administration:						38,44,108	24,65,551			24,65,551	63,09,659	3,26,25,000
Total 0 NULL:						38,44,108	24,65,551			24,65,551	63,09,659	3,26,25,000
Total 2056 Jails:						1,53,63,277	1,39,45,323	-	76,780	1,38,68,543	2,92,31,820	13,59,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 32 Printing And Stationary											
Parameter : 1 Voted											
2058	00	103	60	00 01	1,66,70,898	92,15,729			92,15,729	2,58,86,627	10,50,00,000
Total 1 NULL:					1,66,70,898	92,15,729			92,15,729	2,58,86,627	10,50,00,000
02					9,47,229	9,29,129			9,29,129	18,76,358	98,80,000
Total 2 NULL:					9,47,229	9,29,129			9,29,129	18,76,358	98,80,000
Total 0 NULL:					1,76,18,127	1,01,44,858			1,01,44,858	2,77,62,985	11,48,80,000
Total 60 Sikkim Government Press, Gangtok:					1,76,18,127	1,01,44,858			1,01,44,858	2,77,62,985	11,48,80,000
Total 103 Government Presses:					1,76,18,127	1,01,44,858			1,01,44,858	2,77,62,985	11,48,80,000
Total 0 NULL:					1,76,18,127	1,01,44,858			1,01,44,858	2,77,62,985	11,48,80,000
Total 2058 Stationery and Printing:					1,76,18,127	1,01,44,858			1,01,44,858	2,77,62,985	11,48,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	3,47,43,337	1,82,55,352			1,82,55,352	5,29,98,689	23,46,65,000
Total 1 :						3,47,43,337	1,82,55,352			1,82,55,352	5,29,98,689	23,46,65,000
02						22,81,450	22,75,450			22,75,450	45,56,900	1,95,77,000
Total 2 :						22,81,450	22,75,450			22,75,450	45,56,900	1,95,77,000
06							6,82,405			6,82,405	6,82,405	70,97,000
Total 6 :							6,82,405			6,82,405	6,82,405	70,97,000
07						15,38,007					15,38,007	3,29,04,000
Total 7 :						15,38,007					15,38,007	3,29,04,000
13							52,415			52,415	52,415	73,14,000
Total 13 :							52,415			52,415	52,415	73,14,000
Total 44 Head Quarter Establishment:						3,85,62,794	2,12,65,622			2,12,65,622	5,98,28,416	30,15,57,000
Total 61 Chief Engineer (Buildings) Establishment:						3,85,62,794	2,12,65,622			2,12,65,622	5,98,28,416	30,15,57,000
Total 1 Direction and Administration:						3,85,62,794	2,12,65,622			2,12,65,622	5,98,28,416	30,15,57,000
Total 80 General:						3,85,62,794	2,12,65,622			2,12,65,622	5,98,28,416	30,15,57,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	22,42,211	11,58,480			11,58,480	34,00,691	1,62,05,000
Total 1 :						22,42,211	11,58,480			11,58,480	34,00,691	1,62,05,000
07							1,51,404			1,51,404	1,51,404	22,30,000
Total 7 :							1,51,404			1,51,404	1,51,404	22,30,000
13							29,184			29,184	29,184	2,77,000
Total 13 :							29,184			29,184	29,184	2,77,000
Total 46 West District:						22,42,211	13,39,068			13,39,068	35,81,279	1,87,12,000
50				01		14,80,753					14,80,753	1,91,37,000
Total 1 :						14,80,753					14,80,753	1,91,37,000
Total 50 Soreng District:						14,80,753					14,80,753	1,91,37,000
Total 61 Chief Engineer (Buildings) Establishment:						37,22,964	13,39,068			13,39,068	50,62,032	3,78,49,000
Total 1 Direction and Administration:						37,22,964	13,39,068			13,39,068	50,62,032	3,78,49,000
Total 80 General:						37,22,964	13,39,068			13,39,068	50,62,032	3,78,49,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	13,13,062	6,51,468			6,51,468	19,64,530	1,08,67,000
Total 1 :						13,13,062	6,51,468			6,51,468	19,64,530	1,08,67,000
02						2,72,225	2,93,225			2,93,225	5,65,450	20,85,000
Total 2 :						2,72,225	2,93,225			2,93,225	5,65,450	20,85,000
07							87,477			87,477	87,477	16,54,000
Total 7 :							87,477			87,477	87,477	16,54,000
13							49,399			49,399	49,399	1,39,000
Total 13 :							49,399			49,399	49,399	1,39,000
Total 47 North District:						15,85,287	10,81,569			10,81,569	26,66,856	1,47,45,000
Total 61 Chief Engineer (Buildings) Establishment:						15,85,287	10,81,569			10,81,569	26,66,856	1,47,45,000
Total 1 Direction and Administration:						15,85,287	10,81,569			10,81,569	26,66,856	1,47,45,000
Total 80 General:						15,85,287	10,81,569			10,81,569	26,66,856	1,47,45,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	86,13,263	43,10,560			43,10,560	1,29,23,823	5,75,27,000
Total 1 :						86,13,263	43,10,560			43,10,560	1,29,23,823	5,75,27,000
02						12,47,175	12,47,175			12,47,175	24,94,350	1,25,27,000
Total 2 :						12,47,175	12,47,175			12,47,175	24,94,350	1,25,27,000
06						2,00,000	2,00,000			2,00,000	4,00,000	17,43,000
Total 6 :						2,00,000	2,00,000			2,00,000	4,00,000	17,43,000
Total 48 South District:						1,00,60,438	57,57,735			57,57,735	1,58,18,173	7,17,97,000
Total 61 Chief Engineer (Buildings) Establishment:						1,00,60,438	57,57,735			57,57,735	1,58,18,173	7,17,97,000
Total 1 Direction and Administration:						1,00,60,438	57,57,735			57,57,735	1,58,18,173	7,17,97,000
Total 80 General:						1,00,60,438	57,57,735			57,57,735	1,58,18,173	7,17,97,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	49	01	28,48,052	15,36,359			15,36,359	43,84,411	2,39,91,000
Total 1 :						28,48,052	15,36,359			15,36,359	43,84,411	2,39,91,000
02						5,96,250	6,14,250			6,14,250	12,10,500	58,24,000
Total 2 :						5,96,250	6,14,250			6,14,250	12,10,500	58,24,000
07							1,72,965			1,72,965	1,72,965	39,98,000
Total 7 :							1,72,965			1,72,965	1,72,965	39,98,000
Total 49 Pakyong District:						34,44,302	23,23,574			23,23,574	57,67,876	3,38,13,000
Total 61 Chief Engineer (Buildings) Establishment:						34,44,302	23,23,574			23,23,574	57,67,876	3,38,13,000
Total 1 Direction and Administration:						34,44,302	23,23,574			23,23,574	57,67,876	3,38,13,000
Total 80 General:						34,44,302	23,23,574			23,23,574	57,67,876	3,38,13,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	50	01	14,80,753	17,34,756			17,34,756	32,15,509	1,91,37,000
Total 1 :						14,80,753	17,34,756			17,34,756	32,15,509	1,91,37,000
06							2,24,499			2,24,499	2,24,499	5,80,000
Total 6 :							2,24,499			2,24,499	2,24,499	5,80,000
07							1,95,774			1,95,774	1,95,774	30,84,000
Total 7 :							1,95,774			1,95,774	1,95,774	30,84,000
Total 50 Soreng District:						14,80,753	21,55,029			21,55,029	36,35,782	2,28,01,000
Total 61 Chief Engineer (Buildings) Establishment:						14,80,753	21,55,029			21,55,029	36,35,782	2,28,01,000
Total 1 Direction and Administration:						14,80,753	21,55,029			21,55,029	36,35,782	2,28,01,000
Total 80 General:						14,80,753	21,55,029			21,55,029	36,35,782	2,28,01,000
Total 2059 Public Works:						5,88,56,538	3,39,22,597			3,39,22,597	9,27,79,135	48,25,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	65,40,198	33,28,603			33,28,603	98,68,801	4,87,86,000
Total 1 :						65,40,198	33,28,603			33,28,603	98,68,801	4,87,86,000
02						2,89,439	3,01,064			3,01,064	5,90,503	30,28,000
Total 2 :						2,89,439	3,01,064			3,01,064	5,90,503	30,28,000
06							89,884			89,884	89,884	11,80,000
Total 6 :							89,884			89,884	89,884	11,80,000
07						5,39,981					5,39,981	78,06,000
Total 7 :						5,39,981					5,39,981	78,06,000
13							84,965			84,965	84,965	21,00,000
Total 13 :							84,965			84,965	84,965	21,00,000
24							2,21,790			2,21,790	2,21,790	10,01,000
Total 24 :							2,21,790			2,21,790	2,21,790	10,01,000
Total 44 Head Office Establishment:						73,69,618	40,26,306			40,26,306	1,13,95,924	6,39,01,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						73,69,618	40,26,306			40,26,306	1,13,95,924	6,39,01,000
Total 103 Lokayukta/Up-Lokayukta:						73,69,618	40,26,306			40,26,306	1,13,95,924	6,39,01,000
911	00	00	00	00		- 1,35,744					- 1,35,744	
Total 0 NULL:						- 1,35,744					- 1,35,744	
Total 0 NULL:						- 1,35,744					- 1,35,744	
Total 0 NULL:						- 1,35,744					- 1,35,744	
Total 911 Deduct Recoveries:						- 1,35,744					- 1,35,744	
Total 0 NULL:						72,33,874	40,26,306			40,26,306	1,12,60,180	6,39,01,000
Total 2062 Vigilance:						2,28,23,857	1,48,54,024	- 75,000		1,47,79,024	3,76,02,881	26,65,73,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	1,44,26,415	87,11,351			87,11,351	2,31,37,766	8,72,69,000
Total 1 NULL:						1,44,26,415	87,11,351			87,11,351	2,31,37,766	8,72,69,000
02						7,27,600	8,06,926			8,06,926	15,34,526	94,24,000
Total 2 NULL:						7,27,600	8,06,926			8,06,926	15,34,526	94,24,000
06						2,27,096	6,02,690			6,02,690	8,29,786	26,08,000
Total 6 NULL:						2,27,096	6,02,690			6,02,690	8,29,786	26,08,000
07						1,89,872	66,276			66,276	2,56,148	1,33,02,000
Total 7 NULL:						1,89,872	66,276			66,276	2,56,148	1,33,02,000
11							1,92,825			1,92,825	1,92,825	13,00,000
Total 11 NULL:							1,92,825			1,92,825	1,92,825	13,00,000
13						19,000	17,650			17,650	36,650	8,00,000
Total 13 NULL:						19,000	17,650			17,650	36,650	8,00,000
41							4,30,000			4,30,000	4,30,000	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00								
Total 41 NULL:							4,30,000			4,30,000	4,30,000	7,00,000
Total 0 NULL:						1,55,89,983	1,08,27,718			1,08,27,718	2,64,17,701	11,54,03,000
Total 60 Establishment:						1,55,89,983	1,08,27,718			1,08,27,718	2,64,17,701	11,54,03,000
Total 105 Other Vigilance Agencies:						1,55,89,983	1,08,27,718			1,08,27,718	2,64,17,701	11,54,03,000
Total 0 NULL:						1,55,89,983	1,08,27,718			1,08,27,718	2,64,17,701	11,54,03,000
Total 2062 Vigilance:						2,28,23,857	1,48,54,024	-	75,000	1,47,79,024	3,76,02,881	26,65,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01			-	75,000	-	75,000	8,72,69,000
Total 1 NULL:								-	75,000	-	75,000	8,72,69,000
Total 0 NULL:								-	75,000	-	75,000	8,72,69,000
Total 60 Establishment:								-	75,000	-	75,000	8,72,69,000
Total 105 Other Vigilance Agencies:								-	75,000	-	75,000	8,72,69,000
Total 0 NULL:								-	75,000	-	75,000	8,72,69,000
Total 2062 Vigilance:						2,28,23,857	1,48,54,024	-	75,000	1,47,79,024	3,76,02,881	26,65,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01		1,10,77,000			1,10,77,000	1,10,77,000	4,43,08,000
Total 1 NULL:							1,10,77,000			1,10,77,000	1,10,77,000	4,43,08,000
			02				1,35,67,000			1,35,67,000	1,35,67,000	5,42,69,000
Total 2 NULL:							1,35,67,000			1,35,67,000	1,35,67,000	5,42,69,000
			06				3,31,000			3,31,000	3,31,000	13,25,000
Total 6 NULL:							3,31,000			3,31,000	3,31,000	13,25,000
			07				19,46,750			19,46,750	19,46,750	77,87,000
Total 7 NULL:							19,46,750			19,46,750	19,46,750	77,87,000
			11				3,75,000			3,75,000	3,75,000	15,00,000
Total 11 NULL:							3,75,000			3,75,000	3,75,000	15,00,000
			13				32,50,000			32,50,000	32,50,000	1,30,00,000
Total 13 NULL:							32,50,000			32,50,000	32,50,000	1,30,00,000
			24				19,24,750			19,24,750	19,24,750	76,99,000
Total 24 NULL:							19,24,750			19,24,750	19,24,750	76,99,000
			26				1,75,000			1,75,000	1,75,000	7,00,000
Total 26 NULL:							1,75,000			1,75,000	1,75,000	7,00,000
			27				11,00,000			11,00,000	11,00,000	44,00,000
Total 27 NULL:							11,00,000			11,00,000	11,00,000	44,00,000
			49				17,87,500			17,87,500	17,87,500	71,50,000
Total 49 NULL:							17,87,500			17,87,500	17,87,500	71,50,000
Total 0 NULL:							3,55,34,000			3,55,34,000	3,55,34,000	14,21,38,000
Total 60 Sikkim House, New Delhi:							3,55,34,000			3,55,34,000	3,55,34,000	14,21,38,000
	61		00		01	5,99,204	2,67,350			2,67,350	8,66,554	31,43,000
Total 1 NULL:						5,99,204	2,67,350			2,67,350	8,66,554	31,43,000
			02			4,99,029	2,63,633			2,63,633	7,62,662	20,83,000
Total 2 NULL:						4,99,029	2,63,633			2,63,633	7,62,662	20,83,000
Total 0 NULL:						10,98,233	5,30,983			5,30,983	16,29,216	52,26,000
Total 61 Sikkim Guest House, Guwahati:						10,98,233	5,30,983			5,30,983	16,29,216	52,26,000
Total 115 Guest Houses, Government Hostels etc.:						10,98,233	3,60,64,983			3,60,64,983	3,71,63,216	14,73,64,000
Total 0 NULL:						10,98,233	3,60,64,983			3,60,64,983	3,71,63,216	14,73,64,000
Total 2070 Other Administrative Services:						4,66,37,097	6,09,19,329			6,09,19,329	10,75,56,426	44,27,48,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31		1,12,518			1,12,518	1,12,518	11,53,000
Total 31 :							1,12,518			1,12,518	1,12,518	11,53,000
			36			11,79,467	10,96,300			10,96,300	22,75,767	1,89,76,000
Total 36 :						11,79,467	10,96,300			10,96,300	22,75,767	1,89,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	Total 44 Head Office Establishment:	11,79,467	12,08,818			12,08,818	23,88,285	2,01,29,000
					Total 63 Sikkim State Human Right Commission:	11,79,467	12,08,818			12,08,818	23,88,285	2,01,29,000
					Total 1 Direction and Administration:	11,79,467	12,08,818			12,08,818	23,88,285	2,01,29,000
					Total 0 NULL:	11,79,467	12,08,818			12,08,818	23,88,285	2,01,29,000
					Total 2070 Other Administrative Services:	4,66,37,097	6,09,19,329			6,09,19,329	10,75,56,426	44,27,48,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	4,86,591	15,97,024			15,97,024	20,83,615	80,00,000
					Total 9 :	4,86,591	15,97,024			15,97,024	20,83,615	80,00,000
					Total 60 Training of Probationers:	4,86,591	15,97,024			15,97,024	20,83,615	80,00,000
					Total 30 Department of Personnel:	4,86,591	15,97,024			15,97,024	20,83,615	80,00,000
		44	00	01		27,62,566	11,19,523			11,19,523	38,82,089	1,45,89,000
					Total 1 NULL:	27,62,566	11,19,523			11,19,523	38,82,089	1,45,89,000
				02		84,225	94,275			94,275	1,78,500	8,78,000
					Total 2 NULL:	84,225	94,275			94,275	1,78,500	8,78,000
				06			1,88,222			1,88,222	1,88,222	4,42,000
					Total 6 NULL:		1,88,222			1,88,222	1,88,222	4,42,000
				11			36,705			36,705	36,705	4,00,000
					Total 11 NULL:		36,705			36,705	36,705	4,00,000
				13			27,784			27,784	27,784	10,66,000
					Total 13 NULL:		27,784			27,784	27,784	10,66,000
					Total 0 NULL:	28,46,791	14,66,509			14,66,509	43,13,300	1,73,75,000
					Total 44 Accounts and Administrative Training Institute:	28,46,791	14,66,509			14,66,509	43,13,300	1,73,75,000
					Total 3 Training:	33,33,382	30,63,533			30,63,533	63,96,915	2,53,75,000
					Total 0 NULL:	33,33,382	30,63,533			30,63,533	63,96,915	2,53,75,000
					Total 2070 Other Administrative Services:	4,66,37,097	6,09,19,329			6,09,19,329	10,75,56,426	44,27,48,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	8,42,025	4,26,788			4,26,788	12,68,813	71,92,000
					Total 1 NULL:	8,42,025	4,26,788			4,26,788	12,68,813	71,92,000
				02			3,32,004			3,32,004	3,32,004	32,93,000
					Total 2 NULL:		3,32,004			3,32,004	3,32,004	32,93,000
				06			1,084			1,084	1,084	2,18,000
					Total 6 NULL:		1,084			1,084	1,084	2,18,000
				13			4,546			4,546	4,546	3,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	106	60	00							
					Total 13 NULL:	4,546			4,546	4,546	3,99,000
					24	56,757			56,757	56,757	4,00,000
					Total 24 NULL:	56,757			56,757	56,757	4,00,000
					Total 0 NULL:	8,42,025	8,21,179		8,21,179	16,63,204	1,15,02,000
					Total 60 Establishment:	8,42,025	8,21,179		8,21,179	16,63,204	1,15,02,000
					Total 106 Civil Defence:	8,42,025	8,21,179		8,21,179	16,63,204	1,15,02,000
107	60	00	01			35,78,215	18,95,687		18,95,687	54,73,902	2,23,11,000
					Total 1 NULL:	35,78,215	18,95,687		18,95,687	54,73,902	2,23,11,000
					02	21,000	1,15,390		1,15,390	1,36,390	10,56,000
					Total 2 NULL:	21,000	1,15,390		1,15,390	1,36,390	10,56,000
					06		1,19,701		1,19,701	1,19,701	6,57,000
					Total 6 NULL:		1,19,701		1,19,701	1,19,701	6,57,000
					11		23,848		23,848	23,848	2,50,000
					Total 11 NULL:		23,848		23,848	23,848	2,50,000
					13		42,259		42,259	42,259	8,00,000
					Total 13 NULL:		42,259		42,259	42,259	8,00,000
					24		32,220		32,220	32,220	8,00,000
					Total 24 NULL:		32,220		32,220	32,220	8,00,000
					Total 0 NULL:	35,99,215	22,29,105		22,29,105	58,28,320	2,58,74,000
					Total 60 Establishment:	35,99,215	22,29,105		22,29,105	58,28,320	2,58,74,000
					Total 107 Home Guards:	35,99,215	22,29,105		22,29,105	58,28,320	2,58,74,000
108	60	00	01			2,13,43,111	1,23,48,659		1,23,48,659	3,36,91,770	13,41,52,000
					Total 1 NULL:	2,13,43,111	1,23,48,659		1,23,48,659	3,36,91,770	13,41,52,000
					02	5,76,511	4,77,946		4,77,946	10,54,457	39,16,000
					Total 2 NULL:	5,76,511	4,77,946		4,77,946	10,54,457	39,16,000
					06	4,82,469	1,70,955		1,70,955	6,53,424	40,41,000
					Total 6 NULL:	4,82,469	1,70,955		1,70,955	6,53,424	40,41,000
					13		56,917		56,917	56,917	12,00,000
					Total 13 NULL:		56,917		56,917	56,917	12,00,000
					24		3,27,396		3,27,396	3,27,396	50,00,000
					Total 24 NULL:		3,27,396		3,27,396	3,27,396	50,00,000
					29		26,640		26,640	26,640	15,00,000
					Total 29 NULL:		26,640		26,640	26,640	15,00,000
					Total 0 NULL:	2,24,02,091	1,34,08,513		1,34,08,513	3,58,10,604	14,98,09,000
					Total 60 Establishment:	2,24,02,091	1,34,08,513		1,34,08,513	3,58,10,604	14,98,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	108		Total 108 Fire Protection and Control:	2,24,02,091	1,34,08,513		1,34,08,513	3,58,10,604	14,98,09,000
				Total 0 NULL:	2,68,43,331	1,64,58,797		1,64,58,797	4,33,02,128	18,71,85,000
				Total 2070 Other Administrative Services:	4,66,37,097	6,09,19,329		6,09,19,329	10,75,56,426	44,27,48,000
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	001	64	44	01	41,74,633	33,14,980	33,14,980	74,89,613	2,77,25,000
				Total 1 :	41,74,633	33,14,980		33,14,980	74,89,613	2,77,25,000
				02	6,95,051	6,96,491		6,96,491	13,91,542	78,00,000
				Total 2 :	6,95,051	6,96,491		6,96,491	13,91,542	78,00,000
				06		25,552		25,552	25,552	8,40,000
				Total 6 :		25,552		25,552	25,552	8,40,000
				11		30,218		30,218	30,218	10,30,000
				Total 11 :		30,218		30,218	30,218	10,30,000
				13	12,000	14,746		14,746	26,746	28,00,000
				Total 13 :	12,000	14,746		14,746	26,746	28,00,000
				24		41,211		41,211	41,211	5,00,000
				Total 24 :		41,211		41,211	41,211	5,00,000
				Total 44 Head Office Establishment:	48,81,684	41,23,198		41,23,198	90,04,882	4,06,95,000
				Total 64 Skill Development and Entrepreneurship:	48,81,684	41,23,198		41,23,198	90,04,882	4,06,95,000
				Total 1 Direction and Administration:	48,81,684	41,23,198		41,23,198	90,04,882	4,06,95,000
				Total 0 NULL:	48,81,684	41,23,198		41,23,198	90,04,882	4,06,95,000
				Total 2070 Other Administrative Services:	4,66,37,097	6,09,19,329		6,09,19,329	10,75,56,426	44,27,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	51	00	80	93,01,000					93,01,000	2,20,00,000
Total 80 NULL:						93,01,000					93,01,000	2,20,00,000
Total 0 NULL:						93,01,000					93,01,000	2,20,00,000
Total 51 Rural Self Employment Training Institute:						93,01,000					93,01,000	2,20,00,000
Total 3 Training:						93,01,000					93,01,000	2,20,00,000
Total 0 NULL:						93,01,000					93,01,000	2,20,00,000
Total 2070 Other Administrative Services:						4,66,37,097	6,09,19,329			6,09,19,329	10,75,56,426	44,27,48,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	1,16,05,69,301	49,99,13,209			49,99,13,209	1,66,04,82,510	8,00,00,00,000
Total 4 NULL:						1,16,05,69,301	49,99,13,209			49,99,13,209	1,66,04,82,510	8,00,00,00,000
Total 0 NULL:						1,16,05,69,301	49,99,13,209			49,99,13,209	1,66,04,82,510	8,00,00,00,000
Total 0 NULL:						1,16,05,69,301	49,99,13,209			49,99,13,209	1,66,04,82,510	8,00,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,16,05,69,301	49,99,13,209			49,99,13,209	1,66,04,82,510	8,00,00,00,000
102	00	00	00	04		8,63,59,112	7,94,83,259			7,94,83,259	16,58,42,371	1,85,00,00,000
Total 4 NULL:						8,63,59,112	7,94,83,259			7,94,83,259	16,58,42,371	1,85,00,00,000
Total 0 NULL:						8,63,59,112	7,94,83,259			7,94,83,259	16,58,42,371	1,85,00,00,000
Total 0 NULL:						8,63,59,112	7,94,83,259			7,94,83,259	16,58,42,371	1,85,00,00,000
Total 102 Commuted value of Pension:						8,63,59,112	7,94,83,259			7,94,83,259	16,58,42,371	1,85,00,00,000
104	60	00	00	04		11,52,23,691	11,92,94,828			11,92,94,828	23,45,18,519	2,42,00,00,000
Total 4 NULL:						11,52,23,691	11,92,94,828			11,92,94,828	23,45,18,519	2,42,00,00,000
Total 0 NULL:						11,52,23,691	11,92,94,828			11,92,94,828	23,45,18,519	2,42,00,00,000
Total 60 Payment of Gratuities:						11,52,23,691	11,92,94,828			11,92,94,828	23,45,18,519	2,42,00,00,000
Total 104 Gratuities:						11,52,23,691	11,92,94,828			11,92,94,828	23,45,18,519	2,42,00,00,000
105	00	00	00	04		26,47,09,446	10,59,44,032			10,59,44,032	37,06,53,478	1,97,00,00,000
Total 4 NULL:						26,47,09,446	10,59,44,032			10,59,44,032	37,06,53,478	1,97,00,00,000
Total 0 NULL:						26,47,09,446	10,59,44,032			10,59,44,032	37,06,53,478	1,97,00,00,000
Total 0 NULL:						26,47,09,446	10,59,44,032			10,59,44,032	37,06,53,478	1,97,00,00,000
Total 105 Family pensions:						26,47,09,446	10,59,44,032			10,59,44,032	37,06,53,478	1,97,00,00,000
115	00	00	00	04		8,96,74,992	8,75,70,743			8,75,70,743	17,72,45,735	1,72,00,00,000
Total 4 NULL:						8,96,74,992	8,75,70,743			8,75,70,743	17,72,45,735	1,72,00,00,000
Total 0 NULL:						8,96,74,992	8,75,70,743			8,75,70,743	17,72,45,735	1,72,00,00,000
Total 0 NULL:						8,96,74,992	8,75,70,743			8,75,70,743	17,72,45,735	1,72,00,00,000
Total 115 Leave Encashment Benefits:						8,96,74,992	8,75,70,743			8,75,70,743	17,72,45,735	1,72,00,00,000
911	00	00	00	00		- 2,75,061		- 10,57,048		- 10,57,048	- 13,32,109	
Total 0 NULL:						- 2,75,061		- 10,57,048		- 10,57,048	- 13,32,109	
Total 0 NULL:						- 2,75,061		- 10,57,048		- 10,57,048	- 13,32,109	
Total 0 NULL:						- 2,75,061		- 10,57,048		- 10,57,048	- 13,32,109	
Total 911 Deduct Recoveries of Overpayment:						- 2,75,061		- 10,57,048		- 10,57,048	- 13,32,109	
Total 1 Civil:						1,71,62,61,481	89,22,06,071	- 10,57,048		89,11,49,023	2,60,74,10,504	15,96,00,00,000
Total 2071 Pensions and Other Retirement benefits:						1,72,13,48,722	89,83,60,688	- 10,94,871		89,72,65,817	2,61,86,14,539	17,99,23,99,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
2071	01	106	00	00						
Total 4 NULL:				19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000
Total 0 NULL:				19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000
Total 0 NULL:				19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000
Total 106 Pensionary charges in respect of High Court Judges:				19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000
Total 1 Civil:				19,65,119	34,46,938			34,46,938	54,12,057	3,50,27,000
Total 2071 Pensions and Other Retirement benefits:				1,72,13,48,722	89,83,60,688	-	10,94,871	89,72,65,817	2,61,86,14,539	17,99,23,99,000
Grant : 24 Legislature										
Parameter : 1 Voted										
2071	01	111	60	00	04					
Total 4 NULL:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 0 NULL:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 0 NULL:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 60 Ex-Members of State Legislature:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 111 Pensions to Legislators:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 1 Civil:				33,25,125	27,07,679			27,07,679	60,32,804	2,73,72,000
Total 2071 Pensions and Other Retirement benefits:				1,72,13,48,722	89,83,60,688	-	10,94,871	89,72,65,817	2,61,86,14,539	17,99,23,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	105	00	00	04			- 80		- 80	- 80	1,97,00,00,000
Total 4 NULL:								- 80		- 80	- 80	1,97,00,00,000
Total 0 NULL:								- 80		- 80	- 80	1,97,00,00,000
Total 0 NULL:								- 80		- 80	- 80	1,97,00,00,000
Total 105 Family pensions:								- 80		- 80	- 80	1,97,00,00,000
Total 1 Civil:								- 80		- 80	- 80	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						1,72,13,48,722	89,83,60,688	- 10,94,871		89,72,65,817	2,61,86,14,539	17,99,23,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,18,480				-	1,18,480
Total 0 NULL:						-	1,18,480				-	1,18,480
Total 0 NULL:						-	1,18,480				-	1,18,480
Total 0 NULL:						-	1,18,480				-	1,18,480
Total 911 Deduct Recoveries of Overpayment:						-	1,18,480				-	1,18,480
Total 1 Civil:						-	1,18,480				-	1,18,480
Total 2071 Pensions and Other Retirement benefits:						1,72,13,48,722	89,83,60,688	-	10,94,871	89,72,65,817	2,61,86,14,539	17,99,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	84,523	-	37,743	-	37,743	-	1,22,266
Total 0 NULL:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 0 NULL:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 0 NULL:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 0 NULL:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 911 Deduct Recoveries of Overpayment:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 1 Civil:						-	84,523	-	37,743	-	37,743	-	1,22,266
Total 2071 Pensions and Other Retirement benefits:						1,72,13,48,722	89,83,60,688	-	10,94,871	89,72,65,817	2,61,86,14,539	17,99,23,99,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	47,36,392	22,94,388			22,94,388	70,30,780	2,66,20,000
Total 1 NULL:						47,36,392	22,94,388			22,94,388	70,30,780	2,66,20,000
02						86,754	1,59,409			1,59,409	2,46,163	60,09,000
Total 2 NULL:						86,754	1,59,409			1,59,409	2,46,163	60,09,000
06							42,613			42,613	42,613	8,06,000
Total 6 NULL:							42,613			42,613	42,613	8,06,000
07						3,09,804	6,60,524			6,60,524	9,70,328	35,64,000
Total 7 NULL:						3,09,804	6,60,524			6,60,524	9,70,328	35,64,000
11							40,293			40,293	40,293	5,49,000
Total 11 NULL:							40,293			40,293	40,293	5,49,000
13						11,177	9,045			9,045	20,222	2,55,000
Total 13 NULL:						11,177	9,045			9,045	20,222	2,55,000
Total 0 NULL:						51,44,127	32,06,272			32,06,272	83,50,399	3,78,03,000
Total 10 Finance Department:						51,44,127	32,06,272			32,06,272	83,50,399	3,78,03,000
Total 103 State Lotteries:						51,44,127	32,06,272			32,06,272	83,50,399	3,78,03,000
104	10	00			40		1,27,106			1,27,106	1,27,106	1,000
Total 40 NULL:							1,27,106			1,27,106	1,27,106	1,000
Total 0 NULL:							1,27,106			1,27,106	1,27,106	1,000
Total 10 Finance Department:							1,27,106			1,27,106	1,27,106	1,000
Total 104 Pensions and awards in consideration of distinguished services:							1,27,106			1,27,106	1,27,106	1,000
Total 0 NULL:						51,44,127	33,33,378			33,33,378	84,77,505	3,78,04,000
Total 2075 Miscellaneous General Services:						51,44,127	33,33,378			33,33,378	84,77,505	3,78,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	101	63	45	01		-	60,702				-	60,702	74,61,94,000
Total 1 :							-	60,702				-	60,702	74,61,94,000
Total 45 East District:							-	60,702				-	60,702	74,61,94,000
Total 63 Junior High Schools:							-	60,702				-	60,702	74,61,94,000
Total 101 Government Primary Schools:							-	60,702				-	60,702	74,61,94,000
	107	66	00	01			39,77,514	24,32,235			24,32,235	64,09,749	2,21,88,000	
Total 1 NULL:							39,77,514	24,32,235			24,32,235	64,09,749	2,21,88,000	
02							2,08,310	1,81,622			1,81,622	3,89,932	17,46,000	
Total 2 NULL:							2,08,310	1,81,622			1,81,622	3,89,932	17,46,000	
06							65,240					65,240	6,72,000	
Total 6 NULL:							65,240					65,240	6,72,000	
Total 0 NULL:							42,51,064	26,13,857			26,13,857	68,64,921	2,46,06,000	
Total 66 Teacher's Training Institute:							42,51,064	26,13,857			26,13,857	68,64,921	2,46,06,000	
		67	00	01			75,84,788	37,61,911			37,61,911	1,13,46,699	5,22,53,000	
Total 1 NULL:							75,84,788	37,61,911			37,61,911	1,13,46,699	5,22,53,000	
02							1,43,450	1,63,885			1,63,885	3,07,335	25,07,000	
Total 2 NULL:							1,43,450	1,63,885			1,63,885	3,07,335	25,07,000	
Total 0 NULL:							77,28,238	39,25,796			39,25,796	1,16,54,034	5,47,60,000	
Total 67 State Institute of Education:							77,28,238	39,25,796			39,25,796	1,16,54,034	5,47,60,000	
Total 107 Teachers Training:							1,19,79,302	65,39,653			65,39,653	1,85,18,955	7,93,66,000	
Total 1 Elementary Education:							1,19,18,600	65,39,653			65,39,653	1,84,58,253	82,55,60,000	
	03	103	65	00	01		3,25,96,810	1,68,36,458			1,68,36,458	4,94,33,268	20,06,48,000	
Total 1 NULL:							3,25,96,810	1,68,36,458			1,68,36,458	4,94,33,268	20,06,48,000	
02							17,10,377	16,97,307			16,97,307	34,07,684	2,08,98,000	
Total 2 NULL:							17,10,377	16,97,307			16,97,307	34,07,684	2,08,98,000	
06								3,90,321			3,90,321	3,90,321	60,81,000	
Total 6 NULL:								3,90,321			3,90,321	3,90,321	60,81,000	
Total 0 NULL:							3,43,07,187	1,89,24,086			1,89,24,086	5,32,31,273	22,76,27,000	
Total 65 Government Degree College, Gangtok:							3,43,07,187	1,89,24,086			1,89,24,086	5,32,31,273	22,76,27,000	
		66	00	01			45,98,262	25,60,620			25,60,620	71,58,882	2,93,28,000	
Total 1 NULL:							45,98,262	25,60,620			25,60,620	71,58,882	2,93,28,000	
02							4,09,400	4,67,899			4,67,899	8,77,299	46,45,000	
Total 2 NULL:							4,09,400	4,67,899			4,67,899	8,77,299	46,45,000	
06								2,93,880			2,93,880	2,93,880	8,89,000	
Total 6 NULL:								2,93,880			2,93,880	2,93,880	8,89,000	
07								3,41,856			3,41,856	3,41,856	38,85,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	66	00							
Total 7 NULL:						3,41,856			3,41,856	3,41,856	38,85,000
49						22,802			22,802	22,802	10,37,000
Total 49 NULL:						22,802			22,802	22,802	10,37,000
Total 0 NULL:					50,07,662	36,87,057			36,87,057	86,94,719	3,97,84,000
Total 66 Sikkim Law College:					50,07,662	36,87,057			36,87,057	86,94,719	3,97,84,000
67	00	01			38,23,764	24,60,070			24,60,070	62,83,834	2,63,97,000
Total 1 NULL:					38,23,764	24,60,070			24,60,070	62,83,834	2,63,97,000
02					4,87,950	2,76,225			2,76,225	7,64,175	28,05,000
Total 2 NULL:					4,87,950	2,76,225			2,76,225	7,64,175	28,05,000
06						75,000			75,000	75,000	8,00,000
Total 6 NULL:						75,000			75,000	75,000	8,00,000
Total 0 NULL:					43,11,714	28,11,295			28,11,295	71,23,009	3,00,02,000
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):					43,11,714	28,11,295			28,11,295	71,23,009	3,00,02,000
73	00	01			96,71,248	60,34,131			60,34,131	1,57,05,379	6,35,13,000
Total 1 NULL:					96,71,248	60,34,131			60,34,131	1,57,05,379	6,35,13,000
02					5,83,400	6,41,899			6,41,899	12,25,299	72,06,000
Total 2 NULL:					5,83,400	6,41,899			6,41,899	12,25,299	72,06,000
06						23,752			23,752	23,752	19,25,000
Total 6 NULL:						23,752			23,752	23,752	19,25,000
49					4,000	12,800			12,800	16,800	3,08,000
Total 49 NULL:					4,000	12,800			12,800	16,800	3,08,000
Total 0 NULL:					1,02,58,648	67,12,582			67,12,582	1,69,71,230	7,29,52,000
Total 73 Establishment of New College at Gangtok:					1,02,58,648	67,12,582			67,12,582	1,69,71,230	7,29,52,000
Total 103 Government Colleges and Institutes:					5,38,85,211	3,21,35,020			3,21,35,020	8,60,20,231	37,03,65,000
Total 3 University and Higher Education:					5,38,85,211	3,21,35,020			3,21,35,020	8,60,20,231	37,03,65,000
80	001	60	00	01	5,21,59,928	2,77,29,580			2,77,29,580	7,98,89,508	32,16,96,000
Total 1 NULL:					5,21,59,928	2,77,29,580			2,77,29,580	7,98,89,508	32,16,96,000
02					13,06,792	15,29,308			15,29,308	28,36,100	1,33,31,000
Total 2 NULL:					13,06,792	15,29,308			15,29,308	28,36,100	1,33,31,000
06					3,60,752	4,24,777			4,24,777	7,85,529	97,30,000
Total 6 NULL:					3,60,752	4,24,777			4,24,777	7,85,529	97,30,000
11					37,496	47,878			47,878	85,374	11,77,000
Total 11 NULL:					37,496	47,878			47,878	85,374	11,77,000
13					1,01,442	85,102			85,102	1,86,544	69,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	001	60	00									
					Total 13 NULL:	1,01,442	85,102			85,102	1,86,544	69,91,000	
			24			2,83,080	3,07,146			3,07,146	5,90,226	40,06,000	
					Total 24 NULL:	2,83,080	3,07,146			3,07,146	5,90,226	40,06,000	
			29			42,752	54,248			54,248	97,000	25,01,000	
					Total 29 NULL:	42,752	54,248			54,248	97,000	25,01,000	
					Total 0 NULL:	5,42,92,242	3,01,78,039			3,01,78,039	8,44,70,281	35,94,32,000	
					Total 60 Establishment:	5,42,92,242	3,01,78,039			3,01,78,039	8,44,70,281	35,94,32,000	
		61	00	31			6,73,443			6,73,443	6,73,443	47,50,000	
					Total 31 NULL:		6,73,443			6,73,443	6,73,443	47,50,000	
			36			20,02,860	21,14,797			21,14,797	41,17,657	2,93,00,000	
					Total 36 NULL:	20,02,860	21,14,797			21,14,797	41,17,657	2,93,00,000	
					Total 0 NULL:	20,02,860	27,88,240			27,88,240	47,91,100	3,40,50,000	
					Total 61 Sikkim Teachers Recruitment Board:	20,02,860	27,88,240			27,88,240	47,91,100	3,40,50,000	
					Total 1 Direction and Administration:	5,62,95,102	3,29,66,279			3,29,66,279	8,92,61,381	39,34,82,000	
	107	64	00	34			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000	
					Total 34 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000	
					Total 0 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000	
					Total 64 Chief Ministers Education Assistance Scheme:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000	
					Total 107 Scholarships:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000	
	911	00	00	00				-	21,420	-	21,420	-	21,420
					Total 0 NULL:			-	21,420	-	21,420	-	21,420
					Total 0 NULL:			-	21,420	-	21,420	-	21,420
					Total 0 NULL:			-	21,420	-	21,420	-	21,420
					Total 911 Deduct Recoveries of Overpayments:			-	21,420	-	21,420	-	21,420
					Total 80 General:	5,62,95,102	8,29,66,279	-	21,420	8,29,44,859	13,92,39,961	49,34,82,000	
					Total 2202 General Education:	1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	11,19,29,084	5,58,60,733			5,58,60,733	16,77,89,817	74,61,94,000
Total 1 :						11,19,29,084	5,58,60,733			5,58,60,733	16,77,89,817	74,61,94,000
02						84,15,775	83,61,875			83,61,875	1,67,77,650	8,00,77,000
Total 2 :						84,15,775	83,61,875			83,61,875	1,67,77,650	8,00,77,000
06						3,49,326	30,02,243			30,02,243	33,51,569	2,26,06,000
Total 6 :						3,49,326	30,02,243			30,02,243	33,51,569	2,26,06,000
07						81,10,232	82,25,460			82,25,460	1,63,35,692	10,70,01,000
Total 7 :						81,10,232	82,25,460			82,25,460	1,63,35,692	10,70,01,000
Total 45 East District:						12,88,04,417	7,54,50,311			7,54,50,311	20,42,54,728	95,58,78,000
Total 63 Junior High Schools:						12,88,04,417	7,54,50,311			7,54,50,311	20,42,54,728	95,58,78,000
Total 101 Government Primary Schools:						12,88,04,417	7,54,50,311			7,54,50,311	20,42,54,728	95,58,78,000
Total 1 Elementary Education:						12,88,04,417	7,54,50,311			7,54,50,311	20,42,54,728	95,58,78,000
02	001	58	45	01		2,37,09,762	1,15,73,891			1,15,73,891	3,52,83,653	15,01,40,000
Total 1 :						2,37,09,762	1,15,73,891			1,15,73,891	3,52,83,653	15,01,40,000
02						9,04,933	10,40,945			10,40,945	19,45,878	73,40,000
Total 2 :						9,04,933	10,40,945			10,40,945	19,45,878	73,40,000
06						10,155	4,44,973			4,44,973	4,55,128	45,50,000
Total 6 :						10,155	4,44,973			4,44,973	4,55,128	45,50,000
07						24,984	15,22,866			15,22,866	15,47,850	2,03,38,000
Total 7 :						24,984	15,22,866			15,22,866	15,47,850	2,03,38,000
Total 45 East District:						2,46,49,834	1,45,82,675			1,45,82,675	3,92,32,509	18,23,68,000
Total 58 Directorate of Education:						2,46,49,834	1,45,82,675			1,45,82,675	3,92,32,509	18,23,68,000
Total 1 Direction and Administration:						2,46,49,834	1,45,82,675			1,45,82,675	3,92,32,509	18,23,68,000
104	64	45	01			25,74,91,594	12,98,11,634			12,98,11,634	38,73,03,228	1,55,25,53,000
Total 1 :						25,74,91,594	12,98,11,634			12,98,11,634	38,73,03,228	1,55,25,53,000
02						1,78,63,325	1,81,54,050			1,81,54,050	3,60,17,375	18,79,81,000
Total 2 :						1,78,63,325	1,81,54,050			1,81,54,050	3,60,17,375	18,79,81,000
06						13,43,251	27,38,796			27,38,796	40,82,047	9,42,10,000
Total 6 :						13,43,251	27,38,796			27,38,796	40,82,047	9,42,10,000
07						1,80,84,676	1,08,20,187			1,08,20,187	2,89,04,863	15,61,09,000
Total 7 :						1,80,84,676	1,08,20,187			1,08,20,187	2,89,04,863	15,61,09,000
Total 45 East District:						29,47,82,846	16,15,24,667			16,15,24,667	45,63,07,513	1,99,08,53,000
Total 64 High and Higher Secondary School:						29,47,82,846	16,15,24,667			16,15,24,667	45,63,07,513	1,99,08,53,000
Total 104 Teachers and Other Services:						29,47,82,846	16,15,24,667			16,15,24,667	45,63,07,513	1,99,08,53,000
Total 2 Secondary Education:						31,94,32,680	17,61,07,342			17,61,07,342	49,55,40,022	2,17,32,21,000
03	103	69	00	01		29,00,422	14,62,778			14,62,778	43,63,200	1,81,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	69	00								
					Total 1 NULL:	29,00,422	14,62,778			14,62,778	43,63,200	1,81,37,000
				02		3,14,389	3,14,704			3,14,704	6,29,093	38,06,000
					Total 2 NULL:	3,14,389	3,14,704			3,14,704	6,29,093	38,06,000
				07		2,26,080					2,26,080	24,64,000
					Total 7 NULL:	2,26,080					2,26,080	24,64,000
					Total 0 NULL:	34,40,891	17,77,482			17,77,482	52,18,373	2,44,07,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	34,40,891	17,77,482			17,77,482	52,18,373	2,44,07,000
					Total 103 Government Colleges and Institutes:	34,40,891	17,77,482			17,77,482	52,18,373	2,44,07,000
					Total 3 University and Higher Education:	34,40,891	17,77,482			17,77,482	52,18,373	2,44,07,000
					Total 2202 General Education:	1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	3,12,461	-	3,12,461	-	3,12,461
Total 0 NULL:								-	3,12,461	-	3,12,461	-	3,12,461
Total 0 NULL:								-	3,12,461	-	3,12,461	-	3,12,461
Total 0 NULL:								-	3,12,461	-	3,12,461	-	3,12,461
Total 911 Deduct Recoveries of Overpayments:								-	3,12,461	-	3,12,461	-	3,12,461
Total 0 NULL:								-	3,12,461	-	3,12,461	-	3,12,461
01	101	63	46	01		7,32,48,283	3,64,19,873	-	1,42,014	3,62,77,859	10,95,26,142	44,49,89,000	
Total 1 :						7,32,48,283	3,64,19,873	-	1,42,014	3,62,77,859	10,95,26,142	44,49,89,000	
02						1,11,04,578	1,05,01,313			1,05,01,313	2,16,05,891	10,62,46,000	
Total 2 :						1,11,04,578	1,05,01,313			1,05,01,313	2,16,05,891	10,62,46,000	
06						4,00,000	4,33,016			4,33,016	8,33,016	1,34,67,000	
Total 6 :						4,00,000	4,33,016			4,33,016	8,33,016	1,34,67,000	
07						52,20,291					52,20,291	5,96,97,000	
Total 7 :						52,20,291					52,20,291	5,96,97,000	
Total 46 West District:						8,99,73,152	4,73,54,202	-	1,42,014	4,72,12,188	13,71,85,340	62,43,99,000	
Total 63 Junior High Schools:						8,99,73,152	4,73,54,202	-	1,42,014	4,72,12,188	13,71,85,340	62,43,99,000	
Total 101 Government Primary Schools:						8,99,73,152	4,73,54,202	-	1,42,014	4,72,12,188	13,71,85,340	62,43,99,000	
107	66	46	01			29,73,444	14,86,722			14,86,722	44,60,166	1,68,76,000	
Total 1 :						29,73,444	14,86,722			14,86,722	44,60,166	1,68,76,000	
02						1,07,175	89,175			89,175	1,96,350	3,63,000	
Total 2 :						1,07,175	89,175			89,175	1,96,350	3,63,000	
Total 46 Gyalshing District:						30,80,619	15,75,897			15,75,897	46,56,516	1,72,39,000	
Total 66 Teacher's Training Institute:						30,80,619	15,75,897			15,75,897	46,56,516	1,72,39,000	
Total 107 Teachers Training:						30,80,619	15,75,897			15,75,897	46,56,516	1,72,39,000	
Total 1 Elementary Education:						9,30,53,771	4,89,30,099	-	1,42,014	4,87,88,085	14,18,41,856	64,16,38,000	
02	001	58	46	01		1,05,58,931	-	9,27,542		-	9,27,542	96,31,389	7,47,11,000
Total 1 :						1,05,58,931	-	9,27,542		-	9,27,542	96,31,389	7,47,11,000
02						9,79,494	9,78,651			9,78,651	19,58,145	82,17,000	
Total 2 :						9,79,494	9,78,651			9,78,651	19,58,145	82,17,000	
06							1,47,993			1,47,993	1,47,993	22,64,000	
Total 6 :							1,47,993			1,47,993	1,47,993	22,64,000	
07							68,41,113			68,41,113	68,41,113	1,03,93,000	
Total 7 :							68,41,113			68,41,113	68,41,113	1,03,93,000	
Total 46 West District:						1,15,38,425	70,40,215			70,40,215	1,85,78,640	9,55,85,000	
Total 58 Directorate of Education:						1,15,38,425	70,40,215			70,40,215	1,85,78,640	9,55,85,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001				Total 1 Direction and Administration:	1,15,38,425	70,40,215		70,40,215	1,85,78,640	9,55,85,000	
		104	64	46	01		10,20,72,350	5,37,12,214		5,37,12,214	15,57,84,564	59,71,70,000	
						Total 1 :	10,20,72,350	5,37,12,214		5,37,12,214	15,57,84,564	59,71,70,000	
					02		1,64,90,600	1,66,50,650		1,66,50,650	3,31,41,250	19,43,52,000	
						Total 2 :	1,64,90,600	1,66,50,650		1,66,50,650	3,31,41,250	19,43,52,000	
					06			13,12,995		13,12,995	13,12,995	2,08,47,000	
						Total 6 :		13,12,995		13,12,995	13,12,995	2,08,47,000	
					07		10,948	92,676		92,676	1,03,624	7,79,41,000	
						Total 7 :	10,948	92,676		92,676	1,03,624	7,79,41,000	
						Total 46 West District:	11,85,73,898	7,17,68,535		7,17,68,535	19,03,42,433	89,03,10,000	
						Total 64 High and Higher Secondary School:	11,85,73,898	7,17,68,535		7,17,68,535	19,03,42,433	89,03,10,000	
						Total 104 Teachers and Other Services:	11,85,73,898	7,17,68,535		7,17,68,535	19,03,42,433	89,03,10,000	
						Total 2 Secondary Education:	13,01,12,323	7,88,08,750		7,88,08,750	20,89,21,073	98,58,95,000	
	03	103	72	00	01		60,17,262	32,10,769		32,10,769	92,28,031	3,22,84,000	
						Total 1 NULL:	60,17,262	32,10,769		32,10,769	92,28,031	3,22,84,000	
					02		11,12,250	11,12,250		11,12,250	22,24,500	1,10,64,000	
						Total 2 NULL:	11,12,250	11,12,250		11,12,250	22,24,500	1,10,64,000	
						Total 0 NULL:	71,29,512	43,23,019		43,23,019	1,14,52,531	4,33,48,000	
						Total 72 Establishment of College at Gyalshing:	71,29,512	43,23,019		43,23,019	1,14,52,531	4,33,48,000	
		75		00	01		4,56,644	2,44,996		2,44,996	7,01,640	51,37,000	
						Total 1 NULL:	4,56,644	2,44,996		2,44,996	7,01,640	51,37,000	
					02		5,85,564	5,85,879		5,85,879	11,71,443	65,03,000	
						Total 2 NULL:	5,85,564	5,85,879		5,85,879	11,71,443	65,03,000	
						Total 0 NULL:	10,42,208	8,30,875		8,30,875	18,73,083	1,16,40,000	
						Total 75 Establishment of Vocational College at Dentam:	10,42,208	8,30,875		8,30,875	18,73,083	1,16,40,000	
						Total 103 Government Colleges and Institutes:	81,71,720	51,53,894		51,53,894	1,33,25,614	5,49,88,000	
						Total 3 University and Higher Education:	81,71,720	51,53,894		51,53,894	1,33,25,614	5,49,88,000	
						Total 2202 General Education:	1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	101	63	47	01	6,50,45,370	3,19,32,493	3,19,32,493	9,69,77,863	41,92,83,000
Total 1 :						6,50,45,370	3,19,32,493	3,19,32,493	9,69,77,863	41,92,83,000
02						52,14,525	52,70,025	52,70,025	1,04,84,550	5,64,66,000
Total 2 :						52,14,525	52,70,025	52,70,025	1,04,84,550	5,64,66,000
06							9,71,249	9,71,249	9,71,249	1,27,20,000
Total 6 :							9,71,249	9,71,249	9,71,249	1,27,20,000
07						49,99,147	4,25,882	4,25,882	54,25,029	5,55,39,000
Total 7 :						49,99,147	4,25,882	4,25,882	54,25,029	5,55,39,000
Total 47 North District:						7,52,59,042	3,85,99,649	3,85,99,649	11,38,58,691	54,40,08,000
Total 63 Junior High Schools:						7,52,59,042	3,85,99,649	3,85,99,649	11,38,58,691	54,40,08,000
Total 101 Government Primary Schools:						7,52,59,042	3,85,99,649	3,85,99,649	11,38,58,691	54,40,08,000
Total 1 Elementary Education:						7,52,59,042	3,85,99,649	3,85,99,649	11,38,58,691	54,40,08,000
02	001	58	47	01		86,52,983	52,47,672	52,47,672	1,39,00,655	5,38,23,000
Total 1 :						86,52,983	52,47,672	52,47,672	1,39,00,655	5,38,23,000
02						4,62,725	5,10,338	5,10,338	9,73,063	54,45,000
Total 2 :						4,62,725	5,10,338	5,10,338	9,73,063	54,45,000
06							57,086	57,086	57,086	16,32,000
Total 6 :							57,086	57,086	57,086	16,32,000
Total 47 North District:						91,15,708	58,15,096	58,15,096	1,49,30,804	6,09,00,000
Total 58 Directorate of Education:						91,15,708	58,15,096	58,15,096	1,49,30,804	6,09,00,000
Total 1 Direction and Administration:						91,15,708	58,15,096	58,15,096	1,49,30,804	6,09,00,000
104	64	47	01			5,22,42,432	2,67,72,531	2,67,72,531	7,90,14,963	36,49,19,000
Total 1 :						5,22,42,432	2,67,72,531	2,67,72,531	7,90,14,963	36,49,19,000
02						70,67,975	68,22,415	68,22,415	1,38,90,390	8,72,47,000
Total 2 :						70,67,975	68,22,415	68,22,415	1,38,90,390	8,72,47,000
06							3,36,639	3,36,639	3,36,639	1,03,38,000
Total 6 :							3,36,639	3,36,639	3,36,639	1,03,38,000
07						29,188	3,04,469	3,04,469	3,33,657	5,74,24,000
Total 7 :						29,188	3,04,469	3,04,469	3,33,657	5,74,24,000
Total 47 North District:						5,93,39,595	3,42,36,054	3,42,36,054	9,35,75,649	51,99,28,000
Total 64 High and Higher Secondary School:						5,93,39,595	3,42,36,054	3,42,36,054	9,35,75,649	51,99,28,000
Total 104 Teachers and Other Services:						5,93,39,595	3,42,36,054	3,42,36,054	9,35,75,649	51,99,28,000
Total 2 Secondary Education:						6,84,55,303	4,00,51,150	4,00,51,150	10,85,06,453	58,08,28,000
03	103	76	00	01		10,59,401	5,34,211	5,34,211	15,93,612	81,13,000
Total 1 NULL:						10,59,401	5,34,211	5,34,211	15,93,612	81,13,000
02						3,54,675	3,95,545	3,95,545	7,50,220	45,01,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted											
2202	03	103	76	00							
Total 2 NULL:					3,54,675	3,95,545			3,95,545	7,50,220	45,01,000
07					22,071					22,071	12,83,000
Total 7 NULL:					22,071					22,071	12,83,000
Total 0 NULL:					14,36,147	9,29,756			9,29,756	23,65,903	1,38,97,000
Total 76 Establishment of New Degree College at North Sikkim:					14,36,147	9,29,756			9,29,756	23,65,903	1,38,97,000
Total 103 Government Colleges and Institutes:					14,36,147	9,29,756			9,29,756	23,65,903	1,38,97,000
Total 3 University and Higher Education:					14,36,147	9,29,756			9,29,756	23,65,903	1,38,97,000
Total 2202 General Education:					1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	4,543	-	4,543	-	4,543
Total 0 NULL:								-	4,543	-	4,543	-	4,543
Total 0 NULL:								-	4,543	-	4,543	-	4,543
Total 0 NULL:								-	4,543	-	4,543	-	4,543
Total 911 Deduct Recoveries of Overpayments:								-	4,543	-	4,543	-	4,543
Total 0 NULL:								-	4,543	-	4,543	-	4,543
01	101	63	48	01		15,43,07,843	8,47,46,317			8,47,46,317	23,90,54,160	1,00,12,96,000	
Total 1 :						15,43,07,843	8,47,46,317			8,47,46,317	23,90,54,160	1,00,12,96,000	
				02		1,56,47,187	1,59,02,312			1,59,02,312	3,15,49,499	18,06,68,000	
Total 2 :						1,56,47,187	1,59,02,312			1,59,02,312	3,15,49,499	18,06,68,000	
				06		6,11,512	14,80,120			14,80,120	20,91,632	3,03,44,000	
Total 6 :						6,11,512	14,80,120			14,80,120	20,91,632	3,03,44,000	
				07		1,11,04,205	2,06,376			2,06,376	1,13,10,581	13,40,15,000	
Total 7 :						1,11,04,205	2,06,376			2,06,376	1,13,10,581	13,40,15,000	
Total 48 South District:						18,16,70,747	10,23,35,125			10,23,35,125	28,40,05,872	1,34,63,23,000	
Total 63 Junior High Schools:						18,16,70,747	10,23,35,125			10,23,35,125	28,40,05,872	1,34,63,23,000	
Total 101 Government Primary Schools:						18,16,70,747	10,23,35,125			10,23,35,125	28,40,05,872	1,34,63,23,000	
107	66	48	01			24,94,161	12,59,295			12,59,295	37,53,456	1,43,10,000	
Total 1 :						24,94,161	12,59,295			12,59,295	37,53,456	1,43,10,000	
				02		1,47,000	1,47,000			1,47,000	2,94,000	17,64,000	
Total 2 :						1,47,000	1,47,000			1,47,000	2,94,000	17,64,000	
				07			1,89,279			1,89,279	1,89,279	19,44,000	
Total 7 :							1,89,279			1,89,279	1,89,279	19,44,000	
Total 48 Namchi District:						26,41,161	15,95,574			15,95,574	42,36,735	1,80,18,000	
Total 66 Teacher's Training Institute:						26,41,161	15,95,574			15,95,574	42,36,735	1,80,18,000	
Total 107 Teachers Training:						26,41,161	15,95,574			15,95,574	42,36,735	1,80,18,000	
Total 1 Elementary Education:						18,43,11,908	10,39,30,699			10,39,30,699	28,82,42,607	1,36,43,41,000	
02	001	58	48	01		2,33,44,993	1,36,30,474			1,36,30,474	3,69,75,467	14,86,49,000	
Total 1 :						2,33,44,993	1,36,30,474			1,36,30,474	3,69,75,467	14,86,49,000	
				02		11,40,740	11,25,335			11,25,335	22,66,075	95,33,000	
Total 2 :						11,40,740	11,25,335			11,25,335	22,66,075	95,33,000	
				06		3,69,580	2,64,332			2,64,332	6,33,912	45,06,000	
Total 6 :						3,69,580	2,64,332			2,64,332	6,33,912	45,06,000	
Total 48 South District:						2,48,55,313	1,50,20,141			1,50,20,141	3,98,75,454	16,26,88,000	
Total 58 Directorate of Education:						2,48,55,313	1,50,20,141			1,50,20,141	3,98,75,454	16,26,88,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	Total 1 Direction and Administration:			2,48,55,313	1,50,20,141			1,50,20,141	3,98,75,454	16,26,88,000
		104	64	48	01	19,40,20,950	9,87,06,519			9,87,06,519	29,27,27,469	1,17,11,47,000
					Total 1 :	19,40,20,950	9,87,06,519			9,87,06,519	29,27,27,469	1,17,11,47,000
					02	2,24,39,084	2,17,20,078			2,17,20,078	4,41,59,162	26,52,42,000
					Total 2 :	2,24,39,084	2,17,20,078			2,17,20,078	4,41,59,162	26,52,42,000
					06	20,77,962	13,99,922			13,99,922	34,77,884	3,54,57,000
					Total 6 :	20,77,962	13,99,922			13,99,922	34,77,884	3,54,57,000
					07	37,908					37,908	15,49,39,000
					Total 7 :	37,908					37,908	15,49,39,000
					Total 48 South District:	21,85,75,904	12,18,26,519			12,18,26,519	34,04,02,423	1,62,67,85,000
					Total 64 High and Higher Secondary School:	21,85,75,904	12,18,26,519			12,18,26,519	34,04,02,423	1,62,67,85,000
					Total 104 Teachers and Other Services:	21,85,75,904	12,18,26,519			12,18,26,519	34,04,02,423	1,62,67,85,000
					Total 2 Secondary Education:	24,34,31,217	13,68,46,660			13,68,46,660	38,02,77,877	1,78,94,73,000
	03	103	68	00	01	1,54,55,642	78,54,488			78,54,488	2,33,10,130	10,01,24,000
					Total 1 NULL:	1,54,55,642	78,54,488			78,54,488	2,33,10,130	10,01,24,000
					02	20,21,932	20,91,580			20,91,580	41,13,512	2,32,94,000
					Total 2 NULL:	20,21,932	20,91,580			20,91,580	41,13,512	2,32,94,000
					Total 0 NULL:	1,74,77,574	99,46,068			99,46,068	2,74,23,642	12,34,18,000
					Total 68 New Degree College, Namchi:	1,74,77,574	99,46,068			99,46,068	2,74,23,642	12,34,18,000
					Total 103 Government Colleges and Institutes:	1,74,77,574	99,46,068			99,46,068	2,74,23,642	12,34,18,000
					Total 3 University and Higher Education:	1,74,77,574	99,46,068			99,46,068	2,74,23,642	12,34,18,000
					Total 2202 General Education:	1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	8,22,77,989	4,49,21,792			4,49,21,792	12,71,99,781	57,04,69,000
Total 1 :						8,22,77,989	4,49,21,792			4,49,21,792	12,71,99,781	57,04,69,000
02						46,18,775	89,85,850			89,85,850	1,36,04,625	7,05,12,000
Total 2 :						46,18,775	89,85,850			89,85,850	1,36,04,625	7,05,12,000
06						80,383	6,59,972			6,59,972	7,40,355	1,66,30,000
Total 6 :						80,383	6,59,972			6,59,972	7,40,355	1,66,30,000
07						30,89,496	33,11,708			33,11,708	64,01,204	7,37,00,000
Total 7 :						30,89,496	33,11,708			33,11,708	64,01,204	7,37,00,000
Total 49 Pakyong District:						9,00,66,643	5,78,79,322			5,78,79,322	14,79,45,965	73,13,11,000
Total 63 Junior High Schools:						9,00,66,643	5,78,79,322			5,78,79,322	14,79,45,965	73,13,11,000
Total 101 Government Primary Schools:						9,00,66,643	5,78,79,322			5,78,79,322	14,79,45,965	73,13,11,000
Total 1 Elementary Education:						9,00,66,643	5,78,79,322			5,78,79,322	14,79,45,965	73,13,11,000
02	001	58	49	01		1,67,72,235	17,39,743			17,39,743	1,85,11,978	10,15,87,000
Total 1 :						1,67,72,235	17,39,743			17,39,743	1,85,11,978	10,15,87,000
02						7,36,914	6,99,518			6,99,518	14,36,432	65,04,000
Total 2 :						7,36,914	6,99,518			6,99,518	14,36,432	65,04,000
06						28,318	47,691			47,691	76,009	30,79,000
Total 6 :						28,318	47,691			47,691	76,009	30,79,000
07						13,01,172	72,29,942			72,29,942	85,31,114	1,40,00,000
Total 7 :						13,01,172	72,29,942			72,29,942	85,31,114	1,40,00,000
Total 49 Pakyong District:						1,88,38,639	97,16,894			97,16,894	2,85,55,533	12,51,70,000
Total 58 Directorate of Education:						1,88,38,639	97,16,894			97,16,894	2,85,55,533	12,51,70,000
Total 1 Direction and Administration:						1,88,38,639	97,16,894			97,16,894	2,85,55,533	12,51,70,000
104	64	49	01			14,24,68,050	61,40,124			61,40,124	14,86,08,174	89,62,69,000
Total 1 :						14,24,68,050	61,40,124			61,40,124	14,86,08,174	89,62,69,000
02						1,59,54,950	1,59,66,638	-	18,000	1,59,48,638	3,19,03,588	17,65,90,000
Total 2 :						1,59,54,950	1,59,66,638	-	18,000	1,59,48,638	3,19,03,588	17,65,90,000
06						3,30,640	6,16,732			6,16,732	9,47,372	2,71,62,000
Total 6 :						3,30,640	6,16,732			6,16,732	9,47,372	2,71,62,000
07						92,05,124	6,94,62,152			6,94,62,152	7,86,67,276	11,98,28,000
Total 7 :						92,05,124	6,94,62,152			6,94,62,152	7,86,67,276	11,98,28,000
Total 49 Pakyong District:						16,79,58,764	9,21,85,646	-	18,000	9,21,67,646	26,01,26,410	1,21,98,49,000
Total 64 High and Higher Secondary School:						16,79,58,764	9,21,85,646	-	18,000	9,21,67,646	26,01,26,410	1,21,98,49,000
Total 104 Teachers and Other Services:						16,79,58,764	9,21,85,646	-	18,000	9,21,67,646	26,01,26,410	1,21,98,49,000
Total 2 Secondary Education:						18,67,97,403	10,19,02,540	-	18,000	10,18,84,540	28,86,81,943	1,34,50,19,000
03	103	70	00	01		89,55,939	54,35,174			54,35,174	1,43,91,113	5,56,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	70	00								
					Total 1 NULL:	89,55,939	54,35,174			54,35,174	1,43,91,113	5,56,51,000
				02		9,44,191	9,15,543			9,15,543	18,59,734	1,01,66,000
					Total 2 NULL:	9,44,191	9,15,543			9,15,543	18,59,734	1,01,66,000
				06			1,41,615			1,41,615	1,41,615	16,86,000
					Total 6 NULL:		1,41,615			1,41,615	1,41,615	16,86,000
				07		6,76,807	91,018			91,018	7,67,825	73,40,000
					Total 7 NULL:	6,76,807	91,018			91,018	7,67,825	73,40,000
					Total 0 NULL:	1,05,76,937	65,83,350			65,83,350	1,71,60,287	7,48,43,000
					Total 70 Art College at Rhenock:	1,05,76,937	65,83,350			65,83,350	1,71,60,287	7,48,43,000
					Total 103 Government Colleges and Institutes:	1,05,76,937	65,83,350			65,83,350	1,71,60,287	7,48,43,000
					Total 3 University and Higher Education:	1,05,76,937	65,83,350			65,83,350	1,71,60,287	7,48,43,000
					Total 2202 General Education:	1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01	5,93,09,597	-	6,46,773		- 6,46,773	5,86,62,824	39,54,66,000
Total 1 :						5,93,09,597	-	6,46,773		- 6,46,773	5,86,62,824	39,54,66,000
02						78,47,025		81,89,400		81,89,400	1,60,36,425	8,87,31,000
Total 2 :						78,47,025		81,89,400		81,89,400	1,60,36,425	8,87,31,000
06								3,38,713		3,38,713	3,38,713	1,19,89,000
Total 6 :								3,38,713		3,38,713	3,38,713	1,19,89,000
07						45,80,591		3,51,17,446		3,51,17,446	3,96,98,037	5,37,53,000
Total 7 :						45,80,591		3,51,17,446		3,51,17,446	3,96,98,037	5,37,53,000
Total 50 Soreng District:						7,17,37,213		4,29,98,786		4,29,98,786	11,47,35,999	54,99,39,000
Total 63 Junior High Schools:						7,17,37,213		4,29,98,786		4,29,98,786	11,47,35,999	54,99,39,000
Total 101 Government Primary Schools:						7,17,37,213		4,29,98,786		4,29,98,786	11,47,35,999	54,99,39,000
Total 1 Elementary Education:						7,17,37,213		4,29,98,786		4,29,98,786	11,47,35,999	54,99,39,000
02	001	58	50	01	01	96,23,178		60,47,575		60,47,575	1,56,70,753	8,09,81,000
						Total 1 :		60,47,575		60,47,575	1,56,70,753	8,09,81,000
						02		10,09,319		10,05,756	20,15,075	99,35,000
						Total 2 :		10,05,756		10,05,756	20,15,075	99,35,000
						06		2,29,535		2,29,535	2,29,535	24,53,000
						Total 6 :		2,29,535		2,29,535	2,29,535	24,53,000
						07		25,35,025		20,817	25,55,842	1,12,05,000
						Total 7 :		20,817		20,817	25,55,842	1,12,05,000
						Total 50 Soreng District:		73,03,683		73,03,683	2,04,71,205	10,45,74,000
						Total 58 Directorate of Education:		73,03,683		73,03,683	2,04,71,205	10,45,74,000
						Total 1 Direction and Administration:		73,03,683		73,03,683	2,04,71,205	10,45,74,000
104	64	50	01	01	01	9,77,31,699	-	98,95,177		- 98,95,177	8,78,36,522	60,20,23,000
						Total 1 :	-	98,95,177		- 98,95,177	8,78,36,522	60,20,23,000
						02		1,48,73,250		1,48,51,750	2,97,25,000	16,80,53,000
						Total 2 :		1,48,51,750		1,48,51,750	2,97,25,000	16,80,53,000
						06		8,99,345		8,99,345	9,99,345	1,82,40,000
						Total 6 :		8,99,345		8,99,345	9,99,345	1,82,40,000
						07		6,52,81,110		6,52,81,110	6,52,81,110	8,22,10,000
						Total 7 :		6,52,81,110		6,52,81,110	6,52,81,110	8,22,10,000
						Total 50 Soreng District:		7,11,37,028		7,11,37,028	18,38,41,977	87,05,26,000
						Total 64 High and Higher Secondary School:		7,11,37,028		7,11,37,028	18,38,41,977	87,05,26,000
						Total 104 Teachers and Other Services:		7,11,37,028		7,11,37,028	18,38,41,977	87,05,26,000
						Total 2 Secondary Education:		7,84,40,711		7,84,40,711	20,43,13,182	97,51,00,000
03	103	71	71	01	01	26,97,367		14,25,595		14,25,595	41,22,962	2,35,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	71	71								
Total 1 :						26,97,367	14,25,595			14,25,595	41,22,962	2,35,37,000
02						3,73,335	3,73,000			3,73,000	7,46,335	35,57,000
Total 2 :						3,73,335	3,73,000			3,73,000	7,46,335	35,57,000
Total 71 Establishment of B.Ed. College at Soreng:						30,70,702	17,98,595			17,98,595	48,69,297	2,70,94,000
Total 71 B.Ed College:						30,70,702	17,98,595			17,98,595	48,69,297	2,70,94,000
74	00	01				25,02,515	12,62,005			12,62,005	37,64,520	1,81,41,000
Total 1 NULL:						25,02,515	12,62,005			12,62,005	37,64,520	1,81,41,000
02						7,90,300	7,90,300			7,90,300	15,80,600	79,97,000
Total 2 NULL:						7,90,300	7,90,300			7,90,300	15,80,600	79,97,000
Total 0 NULL:						32,92,815	20,52,305			20,52,305	53,45,120	2,61,38,000
Total 74 Establishment of Science College at Chakung:						32,92,815	20,52,305			20,52,305	53,45,120	2,61,38,000
Total 103 Government Colleges and Institutes:						63,63,517	38,50,900			38,50,900	1,02,14,417	5,32,32,000
Total 3 University and Higher Education:						63,63,517	38,50,900			38,50,900	1,02,14,417	5,32,32,000
Total 2202 General Education:						1,88,69,00,090	1,12,98,28,421	-	4,98,438	1,12,93,29,983	3,01,62,30,073	14,67,08,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	26,31,253	12,73,228			12,73,228	39,04,481	1,86,99,000
Total 1 NULL:						26,31,253	12,73,228			12,73,228	39,04,481	1,86,99,000
02						2,58,883	2,59,218			2,59,218	5,18,101	18,75,000
Total 2 NULL:						2,58,883	2,59,218			2,59,218	5,18,101	18,75,000
13						2,400					2,400	2,50,000
Total 13 NULL:						2,400					2,400	2,50,000
Total 0 NULL:						28,92,536	15,32,446			15,32,446	44,24,982	2,08,24,000
Total 60 Establishment:						28,92,536	15,32,446			15,32,446	44,24,982	2,08,24,000
Total 1 Direction and Administration:						28,92,536	15,32,446			15,32,446	44,24,982	2,08,24,000
Total 0 NULL:						28,92,536	15,32,446			15,32,446	44,24,982	2,08,24,000
Total 2203 Technical Education:						28,92,536	15,32,446			15,32,446	44,24,982	2,08,24,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	23,20,034	13,47,787			13,47,787	36,67,821	1,61,03,000
Total 1 :						23,20,034	13,47,787			13,47,787	36,67,821	1,61,03,000
02						1,68,725	1,68,725			1,68,725	3,37,450	13,71,000
Total 2 :						1,68,725	1,68,725			1,68,725	3,37,450	13,71,000
06						12,429	2,82,619			2,82,619	2,95,048	4,88,000
Total 6 :						12,429	2,82,619			2,82,619	2,95,048	4,88,000
07						1,80,738	17,336			17,336	1,98,074	24,16,000
Total 7 :						1,80,738	17,336			17,336	1,98,074	24,16,000
11						6,550					6,550	85,000
Total 11 :						6,550					6,550	85,000
13						13,900					13,900	2,00,000
Total 13 :						13,900					13,900	2,00,000
Total 46 Gyalshing District:						27,02,376	18,16,467			18,16,467	45,18,843	2,06,63,000
Total 60 Establishment:						27,02,376	18,16,467			18,16,467	45,18,843	2,06,63,000
Total 1 Direction and Administration:						27,02,376	18,16,467			18,16,467	45,18,843	2,06,63,000
Total 0 NULL:						27,02,376	18,16,467			18,16,467	45,18,843	2,06,63,000
Total 2204 Sports and Youth Services:						3,87,13,268	2,55,53,738			2,55,53,738	6,42,67,006	30,39,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	47	01	8,21,919	16,43,838			16,43,838	24,65,757	1,04,79,000
Total 1 :						8,21,919	16,43,838			16,43,838	24,65,757	1,04,79,000
02							2,37,000			2,37,000	2,37,000	13,62,000
Total 2 :							2,37,000			2,37,000	2,37,000	13,62,000
Total 47 Mangan District:						8,21,919	18,80,838			18,80,838	27,02,757	1,18,41,000
Total 60 Establishment:						8,21,919	18,80,838			18,80,838	27,02,757	1,18,41,000
Total 1 Direction and Administration:						8,21,919	18,80,838			18,80,838	27,02,757	1,18,41,000
Total 0 NULL:						8,21,919	18,80,838			18,80,838	27,02,757	1,18,41,000
Total 2204 Sports and Youth Services:						3,87,13,268	2,55,53,738			2,55,53,738	6,42,67,006	30,39,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	48	01	46,47,839	23,56,107			23,56,107	70,03,946	2,94,36,000
Total 1 :						46,47,839	23,56,107			23,56,107	70,03,946	2,94,36,000
02						14,61,135	7,93,000			7,93,000	22,54,135	86,54,000
Total 2 :						14,61,135	7,93,000			7,93,000	22,54,135	86,54,000
06							31,144			31,144	31,144	8,92,000
Total 6 :							31,144			31,144	31,144	8,92,000
07						64,707					64,707	40,82,000
Total 7 :						64,707					64,707	40,82,000
13							8,000			8,000	8,000	2,00,000
Total 13 :							8,000			8,000	8,000	2,00,000
Total 48 Namchi District:						61,73,681	31,88,251			31,88,251	93,61,932	4,32,64,000
Total 60 Establishment:						61,73,681	31,88,251			31,88,251	93,61,932	4,32,64,000
Total 1 Direction and Administration:						61,73,681	31,88,251			31,88,251	93,61,932	4,32,64,000
Total 0 NULL:						61,73,681	31,88,251			31,88,251	93,61,932	4,32,64,000
Total 2204 Sports and Youth Services:						3,87,13,268	2,55,53,738			2,55,53,738	6,42,67,006	30,39,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	18,42,882	9,29,382			9,29,382	27,72,264	1,05,04,000
Total 1 :						18,42,882	9,29,382			9,29,382	27,72,264	1,05,04,000
02						3,65,725	3,65,725			3,65,725	7,31,450	40,29,000
Total 2 :						3,65,725	3,65,725			3,65,725	7,31,450	40,29,000
11							6,900			6,900	6,900	85,000
Total 11 :							6,900			6,900	6,900	85,000
13							15,150			15,150	15,150	2,00,000
Total 13 :							15,150			15,150	15,150	2,00,000
Total 50 Soreng District:						22,08,607	13,17,157			13,17,157	35,25,764	1,48,18,000
Total 60 Establishment:						22,08,607	13,17,157			13,17,157	35,25,764	1,48,18,000
Total 1 Direction and Administration:						22,08,607	13,17,157			13,17,157	35,25,764	1,48,18,000
Total 0 NULL:						22,08,607	13,17,157			13,17,157	35,25,764	1,48,18,000
Total 2204 Sports and Youth Services:						3,87,13,268	2,55,53,738			2,55,53,738	6,42,67,006	30,39,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	1,02,55,075	59,99,966		59,99,966	1,62,55,041	9,61,21,000
Total 1 :						1,02,55,075	59,99,966		59,99,966	1,62,55,041	9,61,21,000
02						10,70,847	12,37,127		12,37,127	23,07,974	2,47,26,000
Total 2 :						10,70,847	12,37,127		12,37,127	23,07,974	2,47,26,000
06							10,21,590		10,21,590	10,21,590	29,12,000
Total 6 :							10,21,590		10,21,590	10,21,590	29,12,000
13							4,000		4,000	4,000	22,14,000
Total 13 :							4,000		4,000	4,000	22,14,000
Total 44 Head Office Establishment:						1,13,25,922	82,62,683		82,62,683	1,95,88,605	12,59,73,000
Total 0 NULL:						1,13,25,922	82,62,683		82,62,683	1,95,88,605	12,59,73,000
Total 1 Direction and Administration:						1,13,25,922	82,62,683		82,62,683	1,95,88,605	12,59,73,000
102	60	00	01			59,66,240	28,30,816		28,30,816	87,97,056	3,64,06,000
Total 1 NULL:						59,66,240	28,30,816		28,30,816	87,97,056	3,64,06,000
02						26,58,885	26,97,975		26,97,975	53,56,860	77,02,000
Total 2 NULL:						26,58,885	26,97,975		26,97,975	53,56,860	77,02,000
07							42,476		42,476	42,476	43,71,000
Total 7 NULL:							42,476		42,476	42,476	43,71,000
13							54,440		54,440	54,440	24,40,000
Total 13 NULL:							54,440		54,440	54,440	24,40,000
24							1,78,376		1,78,376	1,78,376	15,01,000
Total 24 NULL:							1,78,376		1,78,376	1,78,376	15,01,000
Total 0 NULL:						86,25,125	58,04,083		58,04,083	1,44,29,208	5,24,20,000
Total 60 Establishment:						86,25,125	58,04,083		58,04,083	1,44,29,208	5,24,20,000
79	00	35					50,00,000		50,00,000	50,00,000	50,00,000
Total 35 NULL:							50,00,000		50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000		50,00,000	50,00,000	50,00,000
Total 79 Pabong Gumpa, Timi Namphing Constituency:							50,00,000		50,00,000	50,00,000	50,00,000
Total 102 Promotion of Arts and Culture:						86,25,125	1,08,04,083		1,08,04,083	1,94,29,208	5,74,20,000
104	62	00	01			25,20,746	15,61,779		15,61,779	40,82,525	1,45,15,000
Total 1 NULL:						25,20,746	15,61,779		15,61,779	40,82,525	1,45,15,000
Total 0 NULL:						25,20,746	15,61,779		15,61,779	40,82,525	1,45,15,000
Total 62 State Archives:						25,20,746	15,61,779		15,61,779	40,82,525	1,45,15,000
Total 104 Archives:						25,20,746	15,61,779		15,61,779	40,82,525	1,45,15,000
105	63	00	01			34,67,154	18,30,202		18,30,202	52,97,356	2,16,43,000
Total 1 NULL:						34,67,154	18,30,202		18,30,202	52,97,356	2,16,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	01	3,63,38,787	1,80,92,645		1,80,92,645	5,44,31,432	24,57,29,000
Total 1 NULL:						3,63,38,787	1,80,92,645		1,80,92,645	5,44,31,432	24,57,29,000
06						1,20,170	11,98,226		11,98,226	13,18,396	73,46,000
Total 6 NULL:						1,20,170	11,98,226		11,98,226	13,18,396	73,46,000
07							36,675		36,675	36,675	3,63,69,000
Total 7 NULL:							36,675		36,675	36,675	3,63,69,000
13							1,90,445		1,90,445	1,90,445	57,75,000
Total 13 NULL:							1,90,445		1,90,445	1,90,445	57,75,000
24							21,360		21,360	21,360	1,73,55,000
Total 24 NULL:							21,360		21,360	21,360	1,73,55,000
Total 0 NULL:						3,64,58,957	1,95,39,351		1,95,39,351	5,59,98,308	31,25,74,000
Total 60 Establishment:						3,64,58,957	1,95,39,351		1,95,39,351	5,59,98,308	31,25,74,000
				61	00	01	83,99,061	43,08,424	43,08,424	1,27,07,485	5,56,92,000
Total 1 NULL:						83,99,061	43,08,424		43,08,424	1,27,07,485	5,56,92,000
Total 0 NULL:						83,99,061	43,08,424		43,08,424	1,27,07,485	5,56,92,000
Total 61 State Heath Mechanical Workshop:						83,99,061	43,08,424		43,08,424	1,27,07,485	5,56,92,000
				70	00	49	88,00,000	1,01,82,063	1,01,82,063	1,89,82,063	51,50,00,000
Total 49 NULL:						88,00,000	1,01,82,063		1,01,82,063	1,89,82,063	51,50,00,000
Total 0 NULL:						88,00,000	1,01,82,063		1,01,82,063	1,89,82,063	51,50,00,000
Total 70 Repayment Interest payment of Loan Contacted by STCS:						88,00,000	1,01,82,063		1,01,82,063	1,89,82,063	51,50,00,000
Total 1 Direction and Administration:						5,36,58,018	3,40,29,838		3,40,29,838	8,76,87,856	88,32,66,000
				109	44	00	01	5,77,822	3,62,092	9,39,914	33,40,000
Total 1 NULL:						5,77,822	3,62,092		3,62,092	9,39,914	33,40,000
Total 0 NULL:						5,77,822	3,62,092		3,62,092	9,39,914	33,40,000
Total 44 Head Office Establishment:						5,77,822	3,62,092		3,62,092	9,39,914	33,40,000
Total 109 School Health Scheme:						5,77,822	3,62,092		3,62,092	9,39,914	33,40,000
				110	61	00	01	34,95,398	18,45,979	53,41,377	2,14,52,000
Total 1 NULL:						34,95,398	18,45,979		18,45,979	53,41,377	2,14,52,000
06							5,993		5,993	5,993	6,50,000
Total 6 NULL:							5,993		5,993	5,993	6,50,000
13							4,500		4,500	4,500	8,67,000
Total 13 NULL:							4,500		4,500	4,500	8,67,000
Total 0 NULL:						34,95,398	18,56,472		18,56,472	53,51,870	2,29,69,000
Total 61 Central Health Stores:						34,95,398	18,56,472		18,56,472	53,51,870	2,29,69,000
				62	00	01	18,52,93,413	9,27,02,062	9,27,02,062	27,79,95,475	1,09,98,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	62	00								
					Total 1 NULL:	18,52,93,413	9,27,02,062			9,27,02,062	27,79,95,475	1,09,98,74,000
			02			2,12,96,932	18,45,390			18,45,390	2,31,42,322	21,12,92,000
					Total 2 NULL:	2,12,96,932	18,45,390			18,45,390	2,31,42,322	21,12,92,000
			06			2,00,000	5,81,085			5,81,085	7,81,085	3,33,30,000
					Total 6 NULL:	2,00,000	5,81,085			5,81,085	7,81,085	3,33,30,000
			07				50,007			50,007	50,007	20,19,74,000
					Total 7 NULL:		50,007			50,007	50,007	20,19,74,000
			13				5,000			5,000	5,000	33,98,000
					Total 13 NULL:		5,000			5,000	5,000	33,98,000
					Total 0 NULL:	20,67,90,345	9,51,83,544			9,51,83,544	30,19,73,889	1,54,98,68,000
					Total 62 S.T.N.M. Hospital, Gangtok:	20,67,90,345	9,51,83,544			9,51,83,544	30,19,73,889	1,54,98,68,000
		83	59	21			80,46,611			80,46,611	80,46,611	3,00,00,000
					Total 21 :		80,46,611			80,46,611	80,46,611	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:		80,46,611			80,46,611	80,46,611	3,00,00,000
					Total 83 Centralised Purchase of Dietary Materials:		80,46,611			80,46,611	80,46,611	3,00,00,000
		85	00	29			4,00,00,000			4,00,00,000	4,00,00,000	16,00,00,000
					Total 29 NULL:		4,00,00,000			4,00,00,000	4,00,00,000	16,00,00,000
					Total 0 NULL:		4,00,00,000			4,00,00,000	4,00,00,000	16,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:		4,00,00,000			4,00,00,000	4,00,00,000	16,00,00,000
		86	00	29			67,54,499			67,54,499	67,54,499	5,00,00,000
					Total 29 NULL:		67,54,499			67,54,499	67,54,499	5,00,00,000
					Total 0 NULL:		67,54,499			67,54,499	67,54,499	5,00,00,000
					Total 86 AMC/Repair of Hospital Equipment- Other Hospital:		67,54,499			67,54,499	67,54,499	5,00,00,000
					Total 110 Hospital and Dispensaries:	21,02,85,743	15,18,41,126			15,18,41,126	36,21,26,869	1,81,28,37,000
	800	64	44	01		1,23,451	62,261			62,261	1,85,712	7,21,000
					Total 1 :	1,23,451	62,261			62,261	1,85,712	7,21,000
					Total 44 Head Office Establishment:	1,23,451	62,261			62,261	1,85,712	7,21,000
			59	01		7,61,532	3,83,966			3,83,966	11,45,498	41,73,000
					Total 1 :	7,61,532	3,83,966			3,83,966	11,45,498	41,73,000
					Total 59 S.T.N.M. Hospital, Gangtok:	7,61,532	3,83,966			3,83,966	11,45,498	41,73,000
					Total 64 Indigenous System of Medicines:	8,84,983	4,46,227			4,46,227	13,31,210	48,94,000
					Total 800 Other Expenditure:	8,84,983	4,46,227			4,46,227	13,31,210	48,94,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	911	00	00	00	-	60,050	-	71,305	-	71,305	-	1,31,355
Total 0 NULL:						-	60,050	-	71,305	-	71,305	-	1,31,355
Total 0 NULL:						-	60,050	-	71,305	-	71,305	-	1,31,355
Total 0 NULL:						-	60,050	-	71,305	-	71,305	-	1,31,355
Total 0 NULL:						-	60,050	-	71,305	-	71,305	-	1,31,355
Total 911 Deduct Recoveries of Overpayments:						-	60,050	-	71,305	-	71,305	-	1,31,355
Total 1 Urban Health Services-Allopathy:						26,53,46,516	18,66,79,283	-	71,305	18,66,07,978	45,19,54,494	2,70,43,37,000	
05	105	66	00	01		14,78,944	7,55,174			7,55,174	22,34,118	86,62,000	
Total 1 NULL:						14,78,944	7,55,174			7,55,174	22,34,118	86,62,000	
Total 0 NULL:						14,78,944	7,55,174			7,55,174	22,34,118	86,62,000	
Total 66 Pharmacy College, Sajong:						14,78,944	7,55,174			7,55,174	22,34,118	86,62,000	
		71	00	01		37,10,077	19,38,375			19,38,375	56,48,452	2,03,92,000	
Total 1 NULL:						37,10,077	19,38,375			19,38,375	56,48,452	2,03,92,000	
07						68,679	35,121			35,121	1,03,800	27,75,000	
Total 7 NULL:						68,679	35,121			35,121	1,03,800	27,75,000	
Total 0 NULL:						37,78,756	19,73,496			19,73,496	57,52,252	2,31,67,000	
Total 71 Development of Nursing Services:						37,78,756	19,73,496			19,73,496	57,52,252	2,31,67,000	
Total 105 Allopathy:						52,57,700	27,28,670			27,28,670	79,86,370	3,18,29,000	
Total 5 Medical Education,Training and Research:						52,57,700	27,28,670			27,28,670	79,86,370	3,18,29,000	
06	001	44	61	49		5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	15,00,00,000	
Total 49 :						5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	15,00,00,000	
Total 61 Chief Minister's Medical Assistance Scheme:						5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	15,00,00,000	
Total 44 Head Office Establishment:						5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	15,00,00,000	
Total 1 Direction and Administration:						5,00,00,000	5,00,00,000			5,00,00,000	10,00,00,000	15,00,00,000	
101	15	82	31			1,10,22,000					1,10,22,000	8,00,00,000	
Total 31 :						1,10,22,000					1,10,22,000	8,00,00,000	
36							3,77,71,000			3,77,71,000	3,77,71,000	15,10,83,000	
Total 36 :							3,77,71,000			3,77,71,000	3,77,71,000	15,10,83,000	
Total 82 State Health Society, Sikkim:						1,10,22,000	3,77,71,000			3,77,71,000	4,87,93,000	23,10,83,000	
Total 15 National Health Mission including NRHM:						1,10,22,000	3,77,71,000			3,77,71,000	4,87,93,000	23,10,83,000	
		66	44	01		10,81,690	5,45,540			5,45,540	16,27,230	62,67,000	
Total 1 :						10,81,690	5,45,540			5,45,540	16,27,230	62,67,000	
Total 44 Head Office Establishment:						10,81,690	5,45,540			5,45,540	16,27,230	62,67,000	
Total 66 National Vector Borne Disease Control Programme:						10,81,690	5,45,540			5,45,540	16,27,230	62,67,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	66									
			67	44	01	17,02,750	8,29,865			8,29,865	25,32,615	1,34,44,000
Total 1 :						17,02,750	8,29,865			8,29,865	25,32,615	1,34,44,000
Total 44 Head Office Establishment:						17,02,750	8,29,865			8,29,865	25,32,615	1,34,44,000
Total 67 National Tuberculosis Control Programme:						17,02,750	8,29,865			8,29,865	25,32,615	1,34,44,000
		69	00	01		7,13,196	3,59,676			3,59,676	10,72,872	66,76,000
Total 1 NULL:						7,13,196	3,59,676			3,59,676	10,72,872	66,76,000
Total 0 NULL:						7,13,196	3,59,676			3,59,676	10,72,872	66,76,000
Total 69 National Leprosy Control Programme:						7,13,196	3,59,676			3,59,676	10,72,872	66,76,000
		70	00	36			64,19,000			64,19,000	64,19,000	2,56,76,000
Total 36 NULL:							64,19,000			64,19,000	64,19,000	2,56,76,000
Total 0 NULL:							64,19,000			64,19,000	64,19,000	2,56,76,000
Total 70 Thyroid Centre:							64,19,000			64,19,000	64,19,000	2,56,76,000
						1,45,19,636	4,59,25,081			4,59,25,081	6,04,44,717	28,31,46,000
102	70	00	01			20,37,644	9,92,253			9,92,253	30,29,897	1,17,76,000
Total 1 NULL:						20,37,644	9,92,253			9,92,253	30,29,897	1,17,76,000
Total 0 NULL:						20,37,644	9,92,253			9,92,253	30,29,897	1,17,76,000
Total 70 Prevention of Food Adulteration:						20,37,644	9,92,253			9,92,253	30,29,897	1,17,76,000
Total 102 Prevention of food adulteration:						20,37,644	9,92,253			9,92,253	30,29,897	1,17,76,000
104	71	00	01			15,79,606	7,96,698			7,96,698	23,76,304	92,74,000
Total 1 NULL:						15,79,606	7,96,698			7,96,698	23,76,304	92,74,000
Total 0 NULL:						15,79,606	7,96,698			7,96,698	23,76,304	92,74,000
Total 71 Drug Cell:						15,79,606	7,96,698			7,96,698	23,76,304	92,74,000
Total 104 Drug control:						15,79,606	7,96,698			7,96,698	23,76,304	92,74,000
107	17	00	36				18,53,000			18,53,000	18,53,000	74,13,000
Total 36 NULL:							18,53,000			18,53,000	18,53,000	74,13,000
Total 0 NULL:							18,53,000			18,53,000	18,53,000	74,13,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							18,53,000			18,53,000	18,53,000	74,13,000
Total 107 Public Health Laboratories:							18,53,000			18,53,000	18,53,000	74,13,000
112	72	44	01			20,25,796	10,21,658			10,21,658	30,47,454	1,23,87,000
Total 1 :						20,25,796	10,21,658			10,21,658	30,47,454	1,23,87,000
Total 44 Head Office Establishment:						20,25,796	10,21,658			10,21,658	30,47,454	1,23,87,000
Total 72 Health Campaign:						20,25,796	10,21,658			10,21,658	30,47,454	1,23,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112		Total 112 Public Health Education:		20,25,796	10,21,658			10,21,658	30,47,454	1,23,87,000
				Total 6 Public Health:		7,01,62,682	10,05,88,690			10,05,88,690	17,07,51,372	47,39,96,000
				Total 2210 Medical and Public Health:		61,89,17,620	49,32,61,742	-	89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	74	01	4,27,12,531	2,19,62,497			2,19,62,497	6,46,75,028	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						4,27,12,531	2,19,62,497			2,19,62,497	6,46,75,028	24,81,04,000
02						1,81,18,395	1,24,91,361			1,24,91,361	3,06,09,756	12,26,89,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						1,81,18,395	1,24,91,361			1,24,91,361	3,06,09,756	12,26,89,000
06						1,83,194	10,69,686			10,69,686	12,52,880	75,18,000
Total 6 Purchase of Drugs/Diagonostic/DDK:						1,83,194	10,69,686			10,69,686	12,52,880	75,18,000
07						2,50,239	3,46,346			3,46,346	5,96,585	3,61,85,000
Total 7 Purchase of Drugs/Diagonostic/DDK:						2,50,239	3,46,346			3,46,346	5,96,585	3,61,85,000
11							8,570			8,570	8,570	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:							8,570			8,570	8,570	2,07,000
13							26,048			26,048	26,048	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:							26,048			26,048	26,048	6,00,000
24							78,093			78,093	78,093	8,45,000
Total 24 Purchase of Drugs/Diagonostic/DDK:							78,093			78,093	78,093	8,45,000
Total 74 Singtam Hospital:						6,12,64,359	3,59,82,601			3,59,82,601	9,72,46,960	41,61,48,000
Total 63 Other Hospitals(PMGY):						6,12,64,359	3,59,82,601			3,59,82,601	9,72,46,960	41,61,48,000
Total 110 Hospital and Dispensaries:						6,12,64,359	3,59,82,601			3,59,82,601	9,72,46,960	41,61,48,000
911 00 00 00						- 50,195		- 18,377		- 18,377	- 68,572	
Total 0 NULL:						- 50,195		- 18,377		- 18,377	- 68,572	
Total 0 NULL:						- 50,195		- 18,377		- 18,377	- 68,572	
Total 0 NULL:						- 50,195		- 18,377		- 18,377	- 68,572	
Total 911 Deduct Recoveries of Overpayments:						- 50,195		- 18,377		- 18,377	- 68,572	
Total 1 Urban Health Services-Allopathy:						6,12,14,164	3,59,82,601	- 18,377		3,59,64,224	9,71,78,388	41,61,48,000
03	101	00	45	01		1,13,36,057	32,21,671			32,21,671	1,45,57,728	6,34,02,000
Total 1 :						1,13,36,057	32,21,671			32,21,671	1,45,57,728	6,34,02,000
06						87,311	99,247			99,247	1,86,558	19,22,000
Total 6 :						87,311	99,247			99,247	1,86,558	19,22,000
07						66,880	2,70,324			2,70,324	3,37,204	92,88,000
Total 7 :						66,880	2,70,324			2,70,324	3,37,204	92,88,000
11							7,200			7,200	7,200	97,000
Total 11 :							7,200			7,200	7,200	97,000
13							14,773			14,773	14,773	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101	00	45								4,95,000
Total 13 :							14,773			14,773	14,773	4,95,000
Total 45 East District:						1,14,90,248	36,13,215			36,13,215	1,51,03,463	7,52,04,000
Total 0 NULL:						1,14,90,248	36,13,215			36,13,215	1,51,03,463	7,52,04,000
Total 101 Health Sub-centres:						1,14,90,248	36,13,215			36,13,215	1,51,03,463	7,52,04,000
	103	00	45	01		42,50,149	46,89,726			46,89,726	89,39,875	3,14,52,000
Total 1 :						42,50,149	46,89,726			46,89,726	89,39,875	3,14,52,000
				06			2,12,881			2,12,881	2,12,881	9,53,000
Total 6 :							2,12,881			2,12,881	2,12,881	9,53,000
				07		56,425	5,74,972			5,74,972	6,31,397	46,95,000
Total 7 :						56,425	5,74,972			5,74,972	6,31,397	46,95,000
Total 45 East District:						43,06,574	54,77,579			54,77,579	97,84,153	3,71,00,000
Total 0 NULL:						43,06,574	54,77,579			54,77,579	97,84,153	3,71,00,000
Total 103 Primary Health Centres:						43,06,574	54,77,579			54,77,579	97,84,153	3,71,00,000
Total 3 Rural Health Services - Allopathy:						1,57,96,822	90,90,794			90,90,794	2,48,87,616	11,23,04,000
	06	101	66	45	01	12,33,258	6,21,978			6,21,978	18,55,236	67,58,000
Total 1 :						12,33,258	6,21,978			6,21,978	18,55,236	67,58,000
				06		14,562					14,562	2,05,000
Total 6 :						14,562					14,562	2,05,000
Total 45 East District:						12,47,820	6,21,978			6,21,978	18,69,798	69,63,000
Total 66 National Vector Borne Disease Control Programme:						12,47,820	6,21,978			6,21,978	18,69,798	69,63,000
Total 101 Prevention and control of diseases:						12,47,820	6,21,978			6,21,978	18,69,798	69,63,000
	112	72	45	01		5,62,433	2,83,663			2,83,663	8,46,096	34,81,000
Total 1 :						5,62,433	2,83,663			2,83,663	8,46,096	34,81,000
Total 45 East District:						5,62,433	2,83,663			2,83,663	8,46,096	34,81,000
Total 72 Health Campaign:						5,62,433	2,83,663			2,83,663	8,46,096	34,81,000
Total 112 Public Health Education:						5,62,433	2,83,663			2,83,663	8,46,096	34,81,000
Total 6 Public Health:						18,10,253	9,05,641			9,05,641	27,15,894	1,04,44,000
Total 2210 Medical and Public Health:						61,89,17,620	49,32,61,742	-	89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	1,10,87,217	2,42,68,797			2,42,68,797	3,53,56,014	15,66,28,000
Total 1 :						1,10,87,217	2,42,68,797			2,42,68,797	3,53,56,014	15,66,28,000
02						3,26,860	89,36,300			89,36,300	92,63,160	3,80,79,000
Total 2 :						3,26,860	89,36,300			89,36,300	92,63,160	3,80,79,000
06							10,51,227			10,51,227	10,51,227	47,46,000
Total 6 :							10,51,227			10,51,227	10,51,227	47,46,000
24							35,620			35,620	35,620	9,79,000
Total 24 :							35,620			35,620	35,620	9,79,000
Total 71 Gyalshing Hospital:						1,14,14,077	3,42,91,944			3,42,91,944	4,57,06,021	20,04,32,000
Total 63 Other Hospitals(PMGY):						1,14,14,077	3,42,91,944			3,42,91,944	4,57,06,021	20,04,32,000
Total 110 Hospital and Dispensaries:						1,14,14,077	3,42,91,944			3,42,91,944	4,57,06,021	20,04,32,000
Total 1 Urban Health Services-Allopathy:						1,14,14,077	3,42,91,944			3,42,91,944	4,57,06,021	20,04,32,000
03	101	00	46	01		12,47,786	1,42,358			1,42,358	13,90,144	2,12,36,000
Total 1 :						12,47,786	1,42,358			1,42,358	13,90,144	2,12,36,000
02						27,900	6,64,500			6,64,500	6,92,400	7,78,000
Total 2 :						27,900	6,64,500			6,64,500	6,92,400	7,78,000
06							1,55,168			1,55,168	1,55,168	6,44,000
Total 6 :							1,55,168			1,55,168	1,55,168	6,44,000
Total 46 West District:						12,75,686	9,62,026			9,62,026	22,37,712	2,26,58,000
Total 0 NULL:						12,75,686	9,62,026			9,62,026	22,37,712	2,26,58,000
Total 101 Health Sub-centres:						12,75,686	9,62,026			9,62,026	22,37,712	2,26,58,000
103	00	46	01			25,98,634	40,77,814			40,77,814	66,76,448	2,61,25,000
Total 1 :						25,98,634	40,77,814			40,77,814	66,76,448	2,61,25,000
02						1,08,892	50,18,600			50,18,600	51,27,492	1,65,15,000
Total 2 :						1,08,892	50,18,600			50,18,600	51,27,492	1,65,15,000
06							1,88,514			1,88,514	1,88,514	7,92,000
Total 6 :							1,88,514			1,88,514	1,88,514	7,92,000
Total 46 West District:						27,07,526	92,84,928			92,84,928	1,19,92,454	4,34,32,000
Total 0 NULL:						27,07,526	92,84,928			92,84,928	1,19,92,454	4,34,32,000
Total 103 Primary Health Centres:						27,07,526	92,84,928			92,84,928	1,19,92,454	4,34,32,000
Total 3 Rural Health Services - Allopathy:						39,83,212	1,02,46,954			1,02,46,954	1,42,30,166	6,60,90,000
06	101	66	46	01		3,08,067	6,27,006			6,27,006	9,35,073	35,02,000
Total 1 :						3,08,067	6,27,006			6,27,006	9,35,073	35,02,000
Total 46 West District:						3,08,067	6,27,006			6,27,006	9,35,073	35,02,000
Total 66 National Vector Borne Disease Control Programme:						3,08,067	6,27,006			6,27,006	9,35,073	35,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	67	46	01	3,95,650	8,05,070			8,05,070	12,00,720	46,35,000
Total 1 :						3,95,650	8,05,070			8,05,070	12,00,720	46,35,000
Total 46 West District:						3,95,650	8,05,070			8,05,070	12,00,720	46,35,000
Total 67 National Tuberculosis Control Programme:						3,95,650	8,05,070			8,05,070	12,00,720	46,35,000
Total 101 Prevention and control of diseases:						7,03,717	14,32,076			14,32,076	21,35,793	81,37,000
112	72	46	01			1,03,850	2,11,330			2,11,330	3,15,180	12,21,000
Total 1 :						1,03,850	2,11,330			2,11,330	3,15,180	12,21,000
Total 46 West District:						1,03,850	2,11,330			2,11,330	3,15,180	12,21,000
Total 72 Health Campaign:						1,03,850	2,11,330			2,11,330	3,15,180	12,21,000
Total 112 Public Health Education:						1,03,850	2,11,330			2,11,330	3,15,180	12,21,000
Total 6 Public Health:						8,07,567	16,43,406			16,43,406	24,50,973	93,58,000
Total 2210 Medical and Public Health:						61,89,17,620	49,32,61,742	-	89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	72	01	1,70,86,200	82,62,612			82,62,612	2,53,48,812	11,90,38,000
Total 1 :						1,70,86,200	82,62,612			82,62,612	2,53,48,812	11,90,38,000
02						45,95,653	46,29,010			46,29,010	92,24,663	4,33,44,000
Total 2 :						45,95,653	46,29,010			46,29,010	92,24,663	4,33,44,000
06						3,68,672	3,80,088			3,80,088	7,48,760	36,08,000
Total 6 :						3,68,672	3,80,088			3,80,088	7,48,760	36,08,000
07						13,77,658	77,922			77,922	14,55,580	1,88,79,000
Total 7 :						13,77,658	77,922			77,922	14,55,580	1,88,79,000
24							19,560			19,560	19,560	9,81,000
Total 24 :							19,560			19,560	19,560	9,81,000
Total 72 Mangan Hospital:						2,34,28,183	1,33,69,192			1,33,69,192	3,67,97,375	18,58,50,000
Total 63 Other Hospitals(PMGY):						2,34,28,183	1,33,69,192			1,33,69,192	3,67,97,375	18,58,50,000
Total 110 Hospital and Dispensaries:						2,34,28,183	1,33,69,192			1,33,69,192	3,67,97,375	18,58,50,000
911 00 00 00						- 64,007					- 64,007	
Total 0 NULL:						- 64,007					- 64,007	
Total 0 NULL:						- 64,007					- 64,007	
Total 0 NULL:						- 64,007					- 64,007	
Total 911 Deduct Recoveries of Overpayments:						- 64,007					- 64,007	
Total 1 Urban Health Services-Allopathy:						2,33,64,176	1,33,69,192			1,33,69,192	3,67,33,368	18,58,50,000
03	101	00	47	01		87,74,364	45,37,065			45,37,065	1,33,11,429	5,22,72,000
Total 1 :						87,74,364	45,37,065			45,37,065	1,33,11,429	5,22,72,000
Total 47 North District:						87,74,364	45,37,065			45,37,065	1,33,11,429	5,22,72,000
Total 0 NULL:						87,74,364	45,37,065			45,37,065	1,33,11,429	5,22,72,000
Total 101 Health Sub-centres:						87,74,364	45,37,065			45,37,065	1,33,11,429	5,22,72,000
103	00	47	01			70,77,391	34,03,062			34,03,062	1,04,80,453	4,26,05,000
Total 1 :						70,77,391	34,03,062			34,03,062	1,04,80,453	4,26,05,000
Total 47 North District:						70,77,391	34,03,062			34,03,062	1,04,80,453	4,26,05,000
Total 0 NULL:						70,77,391	34,03,062			34,03,062	1,04,80,453	4,26,05,000
Total 103 Primary Health Centres:						70,77,391	34,03,062			34,03,062	1,04,80,453	4,26,05,000
Total 3 Rural Health Services - Allopathy:						1,58,51,755	79,40,127			79,40,127	2,37,91,882	9,48,77,000
06	101	67	47	01		68,929	34,751			34,751	1,03,680	3,75,000
Total 1 :						68,929	34,751			34,751	1,03,680	3,75,000
Total 47 North District:						68,929	34,751			34,751	1,03,680	3,75,000
Total 67 National Tuberculosis Control Programme:						68,929	34,751			34,751	1,03,680	3,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	101		Total 101	Prevention and control of diseases:	68,929	34,751		34,751	1,03,680	3,75,000
		112	72	47	01	4,46,600	2,25,148		2,25,148	6,71,748	31,52,000
					Total 1 :	4,46,600	2,25,148		2,25,148	6,71,748	31,52,000
					Total 47 North District:	4,46,600	2,25,148		2,25,148	6,71,748	31,52,000
					Total 72 Health Campaign:	4,46,600	2,25,148		2,25,148	6,71,748	31,52,000
					Total 112 Public Health Education:	4,46,600	2,25,148		2,25,148	6,71,748	31,52,000
					Total 6 Public Health:	5,15,529	2,59,899		2,59,899	7,75,428	35,27,000
					Total 2210 Medical and Public Health:	61,89,17,620	49,32,61,742	- 89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	73	01	4,95,30,006	2,52,48,720			2,52,48,720	7,47,78,726	29,71,24,000
Total 1 :						4,95,30,006	2,52,48,720			2,52,48,720	7,47,78,726	29,71,24,000
02						1,11,23,741	1,13,49,940			1,13,49,940	2,24,73,681	11,59,05,000
Total 2 :						1,11,23,741	1,13,49,940			1,13,49,940	2,24,73,681	11,59,05,000
06							5,71,973			5,71,973	5,71,973	90,04,000
Total 6 :							5,71,973			5,71,973	5,71,973	90,04,000
07							2,27,963			2,27,963	2,27,963	4,15,39,000
Total 7 :							2,27,963			2,27,963	2,27,963	4,15,39,000
Total 73 Namchi Hospital:						6,06,53,747	3,73,98,596			3,73,98,596	9,80,52,343	46,35,72,000
77 01						11,52,206	5,81,110			5,81,110	17,33,316	83,03,000
Total 1 :						11,52,206	5,81,110			5,81,110	17,33,316	83,03,000
Total 77 T.B. Hospital Namchi:						11,52,206	5,81,110			5,81,110	17,33,316	83,03,000
Total 63 Other Hospitals(PMGY):						6,18,05,953	3,79,79,706			3,79,79,706	9,97,85,659	47,18,75,000
Total 110 Hospital and Dispensaries:						6,18,05,953	3,79,79,706			3,79,79,706	9,97,85,659	47,18,75,000
Total 1 Urban Health Services-Allopathy:						6,18,05,953	3,79,79,706			3,79,79,706	9,97,85,659	47,18,75,000
03 101 00 48 01						58,60,881	27,48,734			27,48,734	86,09,615	3,32,95,000
Total 1 :						58,60,881	27,48,734			27,48,734	86,09,615	3,32,95,000
Total 48 South District:						58,60,881	27,48,734			27,48,734	86,09,615	3,32,95,000
Total 0 NULL:						58,60,881	27,48,734			27,48,734	86,09,615	3,32,95,000
Total 101 Health Sub-centres:						58,60,881	27,48,734			27,48,734	86,09,615	3,32,95,000
103 00 48 01						1,79,08,351	89,24,214			89,24,214	2,68,32,565	12,63,93,000
Total 1 :						1,79,08,351	89,24,214			89,24,214	2,68,32,565	12,63,93,000
07							90,337			90,337	90,337	1,96,55,000
Total 7 :							90,337			90,337	90,337	1,96,55,000
Total 48 South District:						1,79,08,351	90,14,551			90,14,551	2,69,22,902	14,60,48,000
Total 0 NULL:						1,79,08,351	90,14,551			90,14,551	2,69,22,902	14,60,48,000
Total 103 Primary Health Centres:						1,79,08,351	90,14,551			90,14,551	2,69,22,902	14,60,48,000
Total 3 Rural Health Services - Allopathy:						2,37,69,232	1,17,63,285			1,17,63,285	3,55,32,517	17,93,43,000
06 101 67 48 01						2,69,925	1,36,125			1,36,125	4,06,050	15,65,000
Total 1 :						2,69,925	1,36,125			1,36,125	4,06,050	15,65,000
Total 48 South District:						2,69,925	1,36,125			1,36,125	4,06,050	15,65,000
Total 67 National Tuberculosis Control Programme:						2,69,925	1,36,125			1,36,125	4,06,050	15,65,000
Total 101 Prevention and control of diseases:						2,69,925	1,36,125			1,36,125	4,06,050	15,65,000
112 72 48 01						9,85,052	4,97,742			4,97,742	14,82,794	71,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48								
Total 1 :						9,85,052	4,97,742			4,97,742	14,82,794	71,12,000
Total 48 South District:						9,85,052	4,97,742			4,97,742	14,82,794	71,12,000
Total 72 Health Campaign:						9,85,052	4,97,742			4,97,742	14,82,794	71,12,000
Total 112 Public Health Education:						9,85,052	4,97,742			4,97,742	14,82,794	71,12,000
Total 6 Public Health:						12,54,977	6,33,867			6,33,867	18,88,844	86,77,000
Total 2210 Medical and Public Health:						61,89,17,620	49,32,61,742	-	89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	74	01	14,25,393	6,460		6,460	14,31,853	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						14,25,393	6,460		6,460	14,31,853	24,81,04,000
Total 74 Singtam Hospital:						14,25,393	6,460		6,460	14,31,853	24,81,04,000
75 01						1,59,12,958	1,71,28,380		1,71,28,380	3,30,41,338	20,26,98,000
Total 1 :						1,59,12,958	1,71,28,380		1,71,28,380	3,30,41,338	20,26,98,000
06						4,85,751	4,39,692		4,39,692	9,25,443	61,42,000
Total 6 :						4,85,751	4,39,692		4,39,692	9,25,443	61,42,000
07						2,56,592	22,15,425		22,15,425	24,72,017	2,93,13,000
Total 7 :						2,56,592	22,15,425		22,15,425	24,72,017	2,93,13,000
Total 75 Pakyong Hospital:						1,66,55,301	1,97,83,497		1,97,83,497	3,64,38,798	23,81,53,000
Total 63 Other Hospitals(PMGY):						1,80,80,694	1,97,89,957		1,97,89,957	3,78,70,651	48,62,57,000
Total 110 Hospital and Dispensaries:						1,80,80,694	1,97,89,957		1,97,89,957	3,78,70,651	48,62,57,000
Total 1 Urban Health Services-Allopathy:						1,80,80,694	1,97,89,957		1,97,89,957	3,78,70,651	48,62,57,000
03 101 00 45 01						69,65,799				69,65,799	6,34,02,000
Total 1 :						69,65,799				69,65,799	6,34,02,000
13							13,500		13,500	13,500	4,95,000
Total 13 :							13,500		13,500	13,500	4,95,000
Total 45 East District:						69,65,799	13,500		13,500	69,79,299	6,38,97,000
Total 0 NULL:						69,65,799	13,500		13,500	69,79,299	6,38,97,000
Total 101 Health Sub-centres:						69,65,799	13,500		13,500	69,79,299	6,38,97,000
103 00 45 01						99,95,770				99,95,770	3,14,52,000
Total 1 :						99,95,770				99,95,770	3,14,52,000
06											9,53,000
Total 6 :											9,53,000
Total 45 East District:						99,95,770				99,95,770	3,24,05,000
Total 0 NULL:						99,95,770				99,95,770	3,24,05,000
Total 103 Primary Health Centres:						99,95,770				99,95,770	3,24,05,000
Total 3 Rural Health Services - Allopathy:						1,69,61,569	13,500		13,500	1,69,75,069	9,63,02,000
Total 2210 Medical and Public Health:						61,89,17,620	49,32,61,742	- 89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	76	01	2,10,02,692	1,02,54,681			1,02,54,681	3,12,57,373	11,39,60,000
Total 1 :						2,10,02,692	1,02,54,681			1,02,54,681	3,12,57,373	11,39,60,000
02						5,18,050	87,74,049			87,74,049	92,92,099	4,81,32,000
Total 2 :						5,18,050	87,74,049			87,74,049	92,92,099	4,81,32,000
06							3,25,496			3,25,496	3,25,496	34,26,000
Total 6 :							3,25,496			3,25,496	3,25,496	34,26,000
Total 76 Soreng Hospital:						2,15,20,742	1,93,54,226			1,93,54,226	4,08,74,968	16,55,18,000
Total 63 Other Hospitals(PMGY):						2,15,20,742	1,93,54,226			1,93,54,226	4,08,74,968	16,55,18,000
Total 110 Hospital and Dispensaries:						2,15,20,742	1,93,54,226			1,93,54,226	4,08,74,968	16,55,18,000
Total 1 Urban Health Services-Allopathy:						2,15,20,742	1,93,54,226			1,93,54,226	4,08,74,968	16,55,18,000
Total 2210 Medical and Public Health:						61,89,17,620	49,32,61,742	-	89,682	49,31,72,060	1,11,20,89,680	5,71,71,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	15,26,210	7,69,696			7,69,696	22,95,906	91,07,000
Total 1 :						15,26,210	7,69,696			7,69,696	22,95,906	91,07,000
Total 44 Head Office Establishment:						15,26,210	7,69,696			7,69,696	22,95,906	91,07,000
Total 16 Human Resource in Health and Medical Education:						15,26,210	7,69,696			7,69,696	22,95,906	91,07,000
Total 1 Direction and Administration:						15,26,210	7,69,696			7,69,696	22,95,906	91,07,000
003	16	00			01	3,70,705	1,86,959			1,86,959	5,57,664	22,29,000
Total 1 NULL:						3,70,705	1,86,959			1,86,959	5,57,664	22,29,000
Total 0 NULL:						3,70,705	1,86,959			1,86,959	5,57,664	22,29,000
Total 16 Human Resource in Health and Medical Education:						3,70,705	1,86,959			1,86,959	5,57,664	22,29,000
Total 3 Training:						3,70,705	1,86,959			1,86,959	5,57,664	22,29,000
102	16	59			01	8,47,975	4,27,697			4,27,697	12,75,672	51,46,000
Total 1 :						8,47,975	4,27,697			4,27,697	12,75,672	51,46,000
Total 59 STNM Hospital:						8,47,975	4,27,697			4,27,697	12,75,672	51,46,000
Total 16 Human Resource in Health and Medical Education:						8,47,975	4,27,697			4,27,697	12,75,672	51,46,000
Total 102 Urban Family Welfare Services:						8,47,975	4,27,697			4,27,697	12,75,672	51,46,000
Total 0 NULL:						27,44,890	13,84,352			13,84,352	41,29,242	1,64,82,000
Total 2211 Family Welfare:						2,24,80,225	2,10,10,239			2,10,10,239	4,34,90,464	18,58,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	16,85,457	8,49,957			8,49,957	25,35,414	3,83,96,000
Total 1 :						16,85,457	8,49,957			8,49,957	25,35,414	3,83,96,000
Total 45 East District:						16,85,457	8,49,957			8,49,957	25,35,414	3,83,96,000
Total 16 Human Resource in Health and Medical Education:						16,85,457	8,49,957			8,49,957	25,35,414	3,83,96,000
Total 1 Direction and Administration:						16,85,457	8,49,957			8,49,957	25,35,414	3,83,96,000
101	16	45	01			45,71,502	23,05,422			23,05,422	68,76,924	2,85,85,000
Total 1 :						45,71,502	23,05,422			23,05,422	68,76,924	2,85,85,000
Total 45 East District:						45,71,502	23,05,422			23,05,422	68,76,924	2,85,85,000
Total 16 Human Resource in Health and Medical Education:						45,71,502	23,05,422			23,05,422	68,76,924	2,85,85,000
Total 101 Rural Family Welfare Services:						45,71,502	23,05,422			23,05,422	68,76,924	2,85,85,000
Total 0 NULL:						62,56,959	31,55,379			31,55,379	94,12,338	6,69,81,000
Total 2211 Family Welfare:						2,24,80,225	2,10,10,239			2,10,10,239	4,34,90,464	18,58,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	9,81,926	19,96,274			19,96,274	29,78,200	1,29,91,000
Total 1 :						9,81,926	19,96,274			19,96,274	29,78,200	1,29,91,000
Total 46 West District:						9,81,926	19,96,274			19,96,274	29,78,200	1,29,91,000
Total 16 Human Resource in Health and Medical Education:						9,81,926	19,96,274			19,96,274	29,78,200	1,29,91,000
Total 1 Direction and Administration:						9,81,926	19,96,274			19,96,274	29,78,200	1,29,91,000
101	16	46	01			29,73,448	98,02,826			98,02,826	1,27,76,274	3,47,74,000
Total 1 :						29,73,448	98,02,826			98,02,826	1,27,76,274	3,47,74,000
Total 46 West District:						29,73,448	98,02,826			98,02,826	1,27,76,274	3,47,74,000
Total 16 Human Resource in Health and Medical Education:						29,73,448	98,02,826			98,02,826	1,27,76,274	3,47,74,000
Total 101 Rural Family Welfare Services:						29,73,448	98,02,826			98,02,826	1,27,76,274	3,47,74,000
Total 0 NULL:						39,55,374	1,17,99,100			1,17,99,100	1,57,54,474	4,77,65,000
Total 2211 Family Welfare:						2,24,80,225	2,10,10,239			2,10,10,239	4,34,90,464	18,58,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	72,757	36,683			36,683	1,09,440	4,22,000
Total 1 :						72,757	36,683			36,683	1,09,440	4,22,000
Total 47 North District:						72,757	36,683			36,683	1,09,440	4,22,000
Total 16 Human Resource in Health and Medical Education:						72,757	36,683			36,683	1,09,440	4,22,000
Total 1 Direction and Administration:						72,757	36,683			36,683	1,09,440	4,22,000
101	16		47		01	1,37,630	69,370			69,370	2,07,000	7,48,000
Total 1 :						1,37,630	69,370			69,370	2,07,000	7,48,000
Total 47 North District:						1,37,630	69,370			69,370	2,07,000	7,48,000
Total 16 Human Resource in Health and Medical Education:						1,37,630	69,370			69,370	2,07,000	7,48,000
Total 101 Rural Family Welfare Services:						1,37,630	69,370			69,370	2,07,000	7,48,000
Total 0 NULL:						2,10,387	1,06,053			1,06,053	3,16,440	11,70,000
Total 2211 Family Welfare:						2,24,80,225	2,10,10,239			2,10,10,239	4,34,90,464	18,58,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	13,84,121	6,98,426			6,98,426	20,82,547	88,02,000
Total 1 :						13,84,121	6,98,426			6,98,426	20,82,547	88,02,000
Total 48 South District:						13,84,121	6,98,426			6,98,426	20,82,547	88,02,000
Total 16 Human Resource in Health and Medical Education:						13,84,121	6,98,426			6,98,426	20,82,547	88,02,000
Total 1 Direction and Administration:						13,84,121	6,98,426			6,98,426	20,82,547	88,02,000
101	16		48		01	79,28,494	38,66,929			38,66,929	1,17,95,423	4,46,97,000
Total 1 :						79,28,494	38,66,929			38,66,929	1,17,95,423	4,46,97,000
Total 48 South District:						79,28,494	38,66,929			38,66,929	1,17,95,423	4,46,97,000
Total 16 Human Resource in Health and Medical Education:						79,28,494	38,66,929			38,66,929	1,17,95,423	4,46,97,000
Total 101 Rural Family Welfare Services:						79,28,494	38,66,929			38,66,929	1,17,95,423	4,46,97,000
Total 0 NULL:						93,12,615	45,65,355			45,65,355	1,38,77,970	5,34,99,000
Total 2211 Family Welfare:						2,24,80,225	2,10,10,239			2,10,10,239	4,34,90,464	18,58,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	3,48,16,778	2,01,15,129		2,01,15,129	5,49,31,907	23,42,60,000
Total 1 :						3,48,16,778	2,01,15,129		2,01,15,129	5,49,31,907	23,42,60,000
02							20,87,826		20,87,826	20,87,826	1,03,18,000
Total 2 :							20,87,826		20,87,826	20,87,826	1,03,18,000
06							12,47,728		12,47,728	12,47,728	70,62,000
Total 6 :							12,47,728		12,47,728	12,47,728	70,62,000
13							67,056		67,056	67,056	30,08,000
Total 13 :							67,056		67,056	67,056	30,08,000
Total 44 Head Office Establishment:						3,48,16,778	2,35,17,739		2,35,17,739	5,83,34,517	25,46,48,000
Total 34 P.H.E. Department:						3,48,16,778	2,35,17,739		2,35,17,739	5,83,34,517	25,46,48,000
Total 1 Direction and Administration:						3,48,16,778	2,35,17,739		2,35,17,739	5,83,34,517	25,46,48,000
911 00 00 00							-	28,270	-	28,270	-
Total 0 NULL:							-	28,270	-	28,270	-
Total 0 NULL:							-	28,270	-	28,270	-
Total 0 NULL:							-	28,270	-	28,270	-
Total 911 Deduct Recoveries of Overpayments:							-	28,270	-	28,270	-
Total 1 Water Supply:						3,48,16,778	2,35,17,739	-	28,270	2,34,89,469	5,83,06,247
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	84,35,240	32,27,491		32,27,491	1,16,62,731	4,17,61,000
Total 1 :						84,35,240	32,27,491		32,27,491	1,16,62,731	4,17,61,000
02							20,75,902		20,75,902	20,75,902	2,52,00,000
Total 2 :							20,75,902		20,75,902	20,75,902	2,52,00,000
06							50,000		50,000	50,000	12,41,000
Total 6 :							50,000		50,000	50,000	12,41,000
13							13,300		13,300	13,300	30,23,000
Total 13 :							13,300		13,300	13,300	30,23,000
49						5,000				5,000	1,01,95,000
Total 49 :						5,000				5,000	1,01,95,000
Total 44 Head Office Establishment:						84,40,240	53,66,693		53,66,693	1,38,06,933	8,14,20,000
Total 36 Rural Development Department:						84,40,240	53,66,693		53,66,693	1,38,06,933	8,14,20,000
Total 1 Direction and Administration:						84,40,240	53,66,693		53,66,693	1,38,06,933	8,14,20,000
911 00 00 00							-	5,89,141	-	5,89,141	-
Total 0 NULL:							-	5,89,141	-	5,89,141	-
Total 0 NULL:							-	5,89,141	-	5,89,141	-

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	911	00	Total 0 NULL:			-	5,89,141	-	5,89,141	-	5,89,141	
Total 911 Deduct Recoveries of Overpayments:							-	5,89,141	-	5,89,141	-	5,89,141	
Total 1 Water Supply:							84,40,240	53,66,693	-	5,89,141	47,77,552	1,32,17,792	8,14,20,000
Total 2215 Water Supply and Sanitation:							9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	46,50,019	24,28,764			24,28,764	70,78,783	2,43,33,000
Total 1 :						46,50,019	24,28,764			24,28,764	70,78,783	2,43,33,000
02						1,04,225	1,04,225			1,04,225	2,08,450	9,90,000
Total 2 :						1,04,225	1,04,225			1,04,225	2,08,450	9,90,000
Total 45 East District:						47,54,244	25,32,989			25,32,989	72,87,233	2,53,23,000
Total 36 Rural Development Department:						47,54,244	25,32,989			25,32,989	72,87,233	2,53,23,000
Total 1 Direction and Administration:						47,54,244	25,32,989			25,32,989	72,87,233	2,53,23,000
Total 1 Water Supply:						47,54,244	25,32,989			25,32,989	72,87,233	2,53,23,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 1 :						32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 53 Geyzing Sub-Division:						32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 34 P.H.E. Department:						32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 1 Direction and Administration:						32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 1 Water Supply:						32,25,208	16,62,449			16,62,449	48,87,657	2,32,07,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	15,30,277	8,49,953			8,49,953	23,80,230	1,28,49,000
Total 1 :						15,30,277	8,49,953			8,49,953	23,80,230	1,28,49,000
13							6,073			6,073	6,073	7,10,000
Total 13 :							6,073			6,073	6,073	7,10,000
Total 46 West District:						15,30,277	8,56,026			8,56,026	23,86,303	1,35,59,000
Total 36 Rural Development Department:						15,30,277	8,56,026			8,56,026	23,86,303	1,35,59,000
Total 1 Direction and Administration:						15,30,277	8,56,026			8,56,026	23,86,303	1,35,59,000
Total 1 Water Supply:						15,30,277	8,56,026			8,56,026	23,86,303	1,35,59,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	54	01	30,54,788	13,67,040	13,67,040	44,21,828	2,18,30,000
Total 1 :					30,54,788	13,67,040		13,67,040	44,21,828	2,18,30,000
02					6,89,350	7,28,900		7,28,900	14,18,250	69,67,000
Total 2 :					6,89,350	7,28,900		7,28,900	14,18,250	69,67,000
06						1,46,271		1,46,271	1,46,271	6,61,000
Total 6 :						1,46,271		1,46,271	1,46,271	6,61,000
Total 54 Mangan Division:					37,44,138	22,42,211		22,42,211	59,86,349	2,94,58,000
Total 34 P.H.E. Department:					37,44,138	22,42,211		22,42,211	59,86,349	2,94,58,000
Total 1 Direction and Administration:					37,44,138	22,42,211		22,42,211	59,86,349	2,94,58,000
Total 1 Water Supply:					37,44,138	22,42,211		22,42,211	59,86,349	2,94,58,000
Total 2215 Water Supply and Sanitation:					9,03,91,665	5,51,33,276	- 6,17,411	5,45,15,865	14,49,07,530	70,93,50,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	47	01	31,99,596	16,21,220	16,21,220	48,20,816	2,51,93,000
Total 1 :					31,99,596	16,21,220		16,21,220	48,20,816	2,51,93,000
06						19,315		19,315	19,315	7,63,000
Total 6 :						19,315		19,315	19,315	7,63,000
07						1,75,063		1,75,063	1,75,063	35,03,000
Total 7 :						1,75,063		1,75,063	1,75,063	35,03,000
13						8,000		8,000	8,000	5,05,000
Total 13 :						8,000		8,000	8,000	5,05,000
Total 47 North District:					31,99,596	18,23,598		18,23,598	50,23,194	2,99,64,000
Total 36 Rural Development Department:					31,99,596	18,23,598		18,23,598	50,23,194	2,99,64,000
Total 1 Direction and Administration:					31,99,596	18,23,598		18,23,598	50,23,194	2,99,64,000
Total 1 Water Supply:					31,99,596	18,23,598		18,23,598	50,23,194	2,99,64,000
Total 2215 Water Supply and Sanitation:					9,03,91,665	5,51,33,276	- 6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	1,02,53,505	56,50,444			56,50,444	1,59,03,949	7,85,23,000
Total 1 :						1,02,53,505	56,50,444			56,50,444	1,59,03,949	7,85,23,000
06							86,028			86,028	86,028	23,80,000
Total 6 :							86,028			86,028	86,028	23,80,000
07							11,637			11,637	11,637	1,25,40,000
Total 7 :							11,637			11,637	11,637	1,25,40,000
13							2,248			2,248	2,248	1,49,000
Total 13 :							2,248			2,248	2,248	1,49,000
Total 56 Namchi Sub-Division:						1,02,53,505	57,50,357			57,50,357	1,60,03,862	9,35,92,000
Total 34 P.H.E. Department:						1,02,53,505	57,50,357			57,50,357	1,60,03,862	9,35,92,000
Total 1 Direction and Administration:						1,02,53,505	57,50,357			57,50,357	1,60,03,862	9,35,92,000
Total 1 Water Supply:						1,02,53,505	57,50,357			57,50,357	1,60,03,862	9,35,92,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	28,00,884	14,45,426			14,45,426	42,46,310	1,69,39,000
Total 1 :						28,00,884	14,45,426			14,45,426	42,46,310	1,69,39,000
02						4,24,500	4,58,000			4,58,000	8,82,500	57,05,000
Total 2 :						4,24,500	4,58,000			4,58,000	8,82,500	57,05,000
Total 48 South District:						32,25,384	19,03,426			19,03,426	51,28,810	2,26,44,000
Total 36 Rural Development Department:						32,25,384	19,03,426			19,03,426	51,28,810	2,26,44,000
Total 1 Direction and Administration:						32,25,384	19,03,426			19,03,426	51,28,810	2,26,44,000
Total 1 Water Supply:						32,25,384	19,03,426			19,03,426	51,28,810	2,26,44,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01	85,48,336	45,11,733			45,11,733	1,30,60,069	5,97,37,000
Total 1 :						85,48,336	45,11,733			45,11,733	1,30,60,069	5,97,37,000
07							3,38,772			3,38,772	3,38,772	1,00,19,000
Total 7 :							3,38,772			3,38,772	3,38,772	1,00,19,000
Total 49 Pakyong District:						85,48,336	48,50,505			48,50,505	1,33,98,841	6,97,56,000
Total 60 Maintenance and Repairs:						85,48,336	48,50,505			48,50,505	1,33,98,841	6,97,56,000
Total 101 Urban water supply programmes:						85,48,336	48,50,505			48,50,505	1,33,98,841	6,97,56,000
Total 1 Water Supply:						85,48,336	48,50,505			48,50,505	1,33,98,841	6,97,56,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 1 :						26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 50 Soreng District:						26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 60 Maintenance and Repairs:						26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 101 Urban water supply programmes:						26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 1 Water Supply:						26,02,642	11,79,978			11,79,978	37,82,620	1,86,24,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	50,06,142	24,02,130			24,02,130	74,08,272	3,93,53,000
Total 1 :						50,06,142	24,02,130			24,02,130	74,08,272	3,93,53,000
02						10,45,175	10,45,175			10,45,175	20,90,350	78,02,000
Total 2 :						10,45,175	10,45,175			10,45,175	20,90,350	78,02,000
Total 50 Soreng District:						60,51,317	34,47,305			34,47,305	94,98,622	4,71,55,000
Total 36 Rural Development Department:						60,51,317	34,47,305			34,47,305	94,98,622	4,71,55,000
Total 1 Direction and Administration:						60,51,317	34,47,305			34,47,305	94,98,622	4,71,55,000
Total 1 Water Supply:						60,51,317	34,47,305			34,47,305	94,98,622	4,71,55,000
Total 2215 Water Supply and Sanitation:						9,03,91,665	5,51,33,276	-	6,17,411	5,45,15,865	14,49,07,530	70,93,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	99,25,383	50,46,544			50,46,544	1,49,71,927	6,57,47,000
Total 1 :						99,25,383	50,46,544			50,46,544	1,49,71,927	6,57,47,000
02						40,500	40,500			40,500	81,000	1,62,000
Total 2 :						40,500	40,500			40,500	81,000	1,62,000
Total 44 Head Office Establishment:						99,65,883	50,87,044			50,87,044	1,50,52,927	6,59,09,000
Total 60 Establishment:						99,65,883	50,87,044			50,87,044	1,50,52,927	6,59,09,000
Total 1 Direction and Administration:						99,65,883	50,87,044			50,87,044	1,50,52,927	6,59,09,000
Total 1 State Capital Development:						99,65,883	50,87,044			50,87,044	1,50,52,927	6,59,09,000
05	001	60	44	01		71,15,009	35,88,497			35,88,497	1,07,03,506	5,16,68,000
Total 1 :						71,15,009	35,88,497			35,88,497	1,07,03,506	5,16,68,000
02						3,58,675	3,58,675			3,58,675	7,17,350	33,62,000
Total 2 :						3,58,675	3,58,675			3,58,675	7,17,350	33,62,000
Total 44 Head Office Establishment:						74,73,684	39,47,172			39,47,172	1,14,20,856	5,50,30,000
Total 60 Town Planning Cell:						74,73,684	39,47,172			39,47,172	1,14,20,856	5,50,30,000
Total 1 Direction and Administration:						74,73,684	39,47,172			39,47,172	1,14,20,856	5,50,30,000
Total 5 Other Urban Development Schemes:						74,73,684	39,47,172			39,47,172	1,14,20,856	5,50,30,000
80	001	00	44	01		1,11,79,036	59,27,302			59,27,302	1,71,06,338	8,27,78,000
Total 1 :						1,11,79,036	59,27,302			59,27,302	1,71,06,338	8,27,78,000
06						67,767	10,146			10,146	77,913	25,01,000
Total 6 :						67,767	10,146			10,146	77,913	25,01,000
07						17,763	2,110			2,110	19,873	1,16,03,000
Total 7 :						17,763	2,110			2,110	19,873	1,16,03,000
13							1,85,890			1,85,890	1,85,890	44,97,000
Total 13 :							1,85,890			1,85,890	1,85,890	44,97,000
29							1,10,070			1,10,070	1,10,070	21,64,000
Total 29 :							1,10,070			1,10,070	1,10,070	21,64,000
Total 44 Head Office Establishment:						1,12,64,566	62,35,518			62,35,518	1,75,00,084	10,35,43,000
Total 0 NULL:						1,12,64,566	62,35,518			62,35,518	1,75,00,084	10,35,43,000
60 00 49						1,00,67,127	5,18,73,286			5,18,73,286	6,19,40,413	20,11,05,000
Total 49 NULL:						1,00,67,127	5,18,73,286			5,18,73,286	6,19,40,413	20,11,05,000
Total 0 NULL:						1,00,67,127	5,18,73,286			5,18,73,286	6,19,40,413	20,11,05,000
Total 60 Repayment of Loan/Interest:						1,00,67,127	5,18,73,286			5,18,73,286	6,19,40,413	20,11,05,000
Total 1 Direction and Administration:						2,13,31,693	5,81,08,804			5,81,08,804	7,94,40,497	30,46,48,000
Total 80 General:						2,13,31,693	5,81,08,804			5,81,08,804	7,94,40,497	30,46,48,000
Total 2217 Urban Development:						5,58,51,371	7,57,67,493			7,57,67,493	13,16,18,864	55,53,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01	26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 1 :						26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 45 East District:						26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 61 Garbage Disposal:						26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 800 Other Expenditure:						26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 80 General:						26,33,543	13,29,542			13,29,542	39,63,085	1,73,65,000
Total 2217 Urban Development:						5,58,51,371	7,57,67,493			7,57,67,493	13,16,18,864	55,53,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	1,08,84,142	54,43,385			54,43,385	1,63,27,527	9,23,53,000
Total 1 :						1,08,84,142	54,43,385			54,43,385	1,63,27,527	9,23,53,000
Total 48 South District:						1,08,84,142	54,43,385			54,43,385	1,63,27,527	9,23,53,000
Total 0 NULL:						1,08,84,142	54,43,385			54,43,385	1,63,27,527	9,23,53,000
Total 1 Direction and Administration:						1,08,84,142	54,43,385			54,43,385	1,63,27,527	9,23,53,000
800	61	48	01			35,62,426	17,98,212			17,98,212	53,60,638	1,97,74,000
Total 1 :						35,62,426	17,98,212			17,98,212	53,60,638	1,97,74,000
24							53,334			53,334	53,334	2,99,000
Total 24 :							53,334			53,334	53,334	2,99,000
Total 48 South District:						35,62,426	18,51,546			18,51,546	54,13,972	2,00,73,000
Total 61 Garbage Disposal:						35,62,426	18,51,546			18,51,546	54,13,972	2,00,73,000
Total 800 Other Expenditure:						35,62,426	18,51,546			18,51,546	54,13,972	2,00,73,000
Total 80 General:						1,44,46,568	72,94,931			72,94,931	2,17,41,499	11,24,26,000
Total 2217 Urban Development:						5,58,51,371	7,57,67,493			7,57,67,493	13,16,18,864	55,53,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	3,24,164	1,62,082			1,62,082	4,86,246	18,86,000
Total 1 NULL:						3,24,164	1,62,082			1,62,082	4,86,246	18,86,000
Total 0 NULL:						3,24,164	1,62,082			1,62,082	4,86,246	18,86,000
Total 60 Establishment:						3,24,164	1,62,082			1,62,082	4,86,246	18,86,000
		61		00	36	2,78,788	3,78,788			3,78,788	6,57,576	36,09,000
Total 36 NULL:						2,78,788	3,78,788			3,78,788	6,57,576	36,09,000
Total 0 NULL:						2,78,788	3,78,788			3,78,788	6,57,576	36,09,000
Total 61 Eco cultural Heritage Film Board:						2,78,788	3,78,788			3,78,788	6,57,576	36,09,000
Total 1 Direction and Administration:						6,02,952	5,40,870			5,40,870	11,43,822	54,95,000
Total 1 Films:						6,02,952	5,40,870			5,40,870	11,43,822	54,95,000
60	001	60		00	01	44,09,802	20,90,423			20,90,423	65,00,225	2,54,20,000
Total 1 NULL:						44,09,802	20,90,423			20,90,423	65,00,225	2,54,20,000
06							24,103			24,103	24,103	7,62,000
Total 6 NULL:							24,103			24,103	24,103	7,62,000
11							16,540			16,540	16,540	2,74,000
Total 11 NULL:							16,540			16,540	16,540	2,74,000
13							49,394			49,394	49,394	22,06,000
Total 13 NULL:							49,394			49,394	49,394	22,06,000
29							44,420			44,420	44,420	1,000
Total 29 NULL:							44,420			44,420	44,420	1,000
Total 0 NULL:						44,09,802	22,24,880			22,24,880	66,34,682	2,86,63,000
Total 60 Establishment:						44,09,802	22,24,880			22,24,880	66,34,682	2,86,63,000
Total 1 Direction and Administration:						44,09,802	22,24,880			22,24,880	66,34,682	2,86,63,000
101		00		00	01	1,00,209					1,00,209	9,64,000
Total 1 NULL:						1,00,209					1,00,209	9,64,000
Total 0 NULL:						1,00,209					1,00,209	9,64,000
Total 0 NULL:						1,00,209					1,00,209	9,64,000
Total 101 Advertising and Visual Publicity:						1,00,209					1,00,209	9,64,000
102		00		44	01	1,17,602					1,17,602	17,94,000
Total 1 :						1,17,602					1,17,602	17,94,000
02						21,37,291	26,66,175			26,66,175	48,03,466	2,48,59,000
Total 2 :						21,37,291	26,66,175			26,66,175	48,03,466	2,48,59,000
Total 44 Head Office Establishment:						22,54,893	26,66,175			26,66,175	49,21,068	2,66,53,000
Total 0 NULL:						22,54,893	26,66,175			26,66,175	49,21,068	2,66,53,000
Total 102 Information Centres:						22,54,893	26,66,175			26,66,175	49,21,068	2,66,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	109	60	00	01	5,72,554	2,88,526			2,88,526	8,61,080	33,07,000
Total 1 NULL:						5,72,554	2,88,526			2,88,526	8,61,080	33,07,000
Total 0 NULL:						5,72,554	2,88,526			2,88,526	8,61,080	33,07,000
Total 60 Establishment:						5,72,554	2,88,526			2,88,526	8,61,080	33,07,000
Total 109 Photo Services:						5,72,554	2,88,526			2,88,526	8,61,080	33,07,000
	110	62		00	01	80,14,543	55,50,501			55,50,501	1,35,65,044	5,95,79,000
Total 1 NULL:						80,14,543	55,50,501			55,50,501	1,35,65,044	5,95,79,000
02						1,34,175	1,34,175			1,34,175	2,68,350	5,37,000
Total 2 NULL:						1,34,175	1,34,175			1,34,175	2,68,350	5,37,000
06							25,541			25,541	25,541	18,05,000
Total 6 NULL:							25,541			25,541	25,541	18,05,000
Total 0 NULL:						81,48,718	57,10,217			57,10,217	1,38,58,935	6,19,21,000
Total 62 Sikkim Herald:						81,48,718	57,10,217			57,10,217	1,38,58,935	6,19,21,000
Total 110 Publications:						81,48,718	57,10,217			57,10,217	1,38,58,935	6,19,21,000
Total 60 Others:						1,54,86,176	1,08,89,798			1,08,89,798	2,63,75,974	12,15,08,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	7,33,590	3,69,990			3,69,990	11,03,580	42,78,000
Total 1 :						7,33,590	3,69,990			3,69,990	11,03,580	42,78,000
06						20,060	2,500			2,500	22,560	1,30,000
Total 6 :						20,060	2,500			2,500	22,560	1,30,000
07						57,222					57,222	5,37,000
Total 7 :						57,222					57,222	5,37,000
Total 46 West District:						8,10,872	3,72,490			3,72,490	11,83,362	49,45,000
Total 0 NULL:						8,10,872	3,72,490			3,72,490	11,83,362	49,45,000
Total 102 Information Centres:						8,10,872	3,72,490			3,72,490	11,83,362	49,45,000
Total 60 Others:						8,10,872	3,72,490			3,72,490	11,83,362	49,45,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	3,29,027	1,22,592			1,22,592	4,51,619	14,14,000
Total 1 :						3,29,027	1,22,592			1,22,592	4,51,619	14,14,000
07							18,900			18,900	18,900	1,89,000
Total 7 :							18,900			18,900	18,900	1,89,000
Total 47 North District:						3,29,027	1,41,492			1,41,492	4,70,519	16,03,000
Total 0 NULL:						3,29,027	1,41,492			1,41,492	4,70,519	16,03,000
Total 102 Information Centres:						3,29,027	1,41,492			1,41,492	4,70,519	16,03,000
Total 60 Others:						3,29,027	1,41,492			1,41,492	4,70,519	16,03,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	10,72,664	5,44,890			5,44,890	16,17,554	61,78,000
Total 1 :						10,72,664	5,44,890			5,44,890	16,17,554	61,78,000
07							82,485			82,485	82,485	8,40,000
Total 7 :							82,485			82,485	82,485	8,40,000
Total 48 South District:						10,72,664	6,27,375			6,27,375	17,00,039	70,18,000
Total 0 NULL:						10,72,664	6,27,375			6,27,375	17,00,039	70,18,000
Total 102 Information Centres:						10,72,664	6,27,375			6,27,375	17,00,039	70,18,000
Total 60 Others:						10,72,664	6,27,375			6,27,375	17,00,039	70,18,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	3,00,916	1,54,501			1,54,501	4,55,417	17,88,000
Total 1 :						3,00,916	1,54,501			1,54,501	4,55,417	17,88,000
07							18,036			18,036	18,036	2,33,000
Total 7 :							18,036			18,036	18,036	2,33,000
Total 49 Pakyong District:						3,00,916	1,72,537			1,72,537	4,73,453	20,21,000
Total 0 NULL:						3,00,916	1,72,537			1,72,537	4,73,453	20,21,000
Total 102 Information Centres:						3,00,916	1,72,537			1,72,537	4,73,453	20,21,000
Total 60 Others:						3,00,916	1,72,537			1,72,537	4,73,453	20,21,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	50	01	2,97,004	2,42,563			2,42,563	5,39,567	21,12,000
Total 1 :						2,97,004	2,42,563			2,42,563	5,39,567	21,12,000
07							22,314			22,314	22,314	2,78,000
Total 7 :							22,314			22,314	22,314	2,78,000
Total 50 Soreng District:						2,97,004	2,64,877			2,64,877	5,61,881	23,90,000
Total 0 NULL:						2,97,004	2,64,877			2,64,877	5,61,881	23,90,000
Total 102 Information Centres:						2,97,004	2,64,877			2,64,877	5,61,881	23,90,000
Total 60 Others:						2,97,004	2,64,877			2,64,877	5,61,881	23,90,000
Total 2220 Information and Publicity:						1,88,99,611	1,30,09,439			1,30,09,439	3,19,09,050	14,49,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	1,42,78,043	71,59,731			71,59,731	2,14,37,774	8,88,46,000
Total 1 NULL:						1,42,78,043	71,59,731			71,59,731	2,14,37,774	8,88,46,000
02						28,89,482	28,49,451	-	21,000	28,28,451	57,17,933	3,44,46,000
Total 2 NULL:						28,89,482	28,49,451	-	21,000	28,28,451	57,17,933	3,44,46,000
06							6,69,000			6,69,000	6,69,000	26,78,000
Total 6 NULL:							6,69,000			6,69,000	6,69,000	26,78,000
07						10,91,423	22,383			22,383	11,13,806	1,19,59,000
Total 7 NULL:						10,91,423	22,383			22,383	11,13,806	1,19,59,000
13							5,06,883			5,06,883	5,06,883	45,00,000
Total 13 NULL:							5,06,883			5,06,883	5,06,883	45,00,000
Total 0 NULL:						1,82,58,948	1,12,07,448	-	21,000	1,11,86,448	2,94,45,396	14,24,29,000
Total 60 Establishment:						1,82,58,948	1,12,07,448	-	21,000	1,11,86,448	2,94,45,396	14,24,29,000
Total 1 Direction and Administration:						1,82,58,948	1,12,07,448	-	21,000	1,11,86,448	2,94,45,396	14,24,29,000
Total 1 Welfare of Scheduled Castes:						1,82,58,948	1,12,07,448	-	21,000	1,11,86,448	2,94,45,396	14,24,29,000
02	001	60	00	01		51,52,762	26,28,221			26,28,221	77,80,983	3,07,71,000
Total 1 NULL:						51,52,762	26,28,221			26,28,221	77,80,983	3,07,71,000
02						4,88,207	10,81,334			10,81,334	15,69,541	77,89,000
Total 2 NULL:						4,88,207	10,81,334			10,81,334	15,69,541	77,89,000
06							2,33,000			2,33,000	2,33,000	9,32,000
Total 6 NULL:							2,33,000			2,33,000	2,33,000	9,32,000
07						4,05,720					4,05,720	37,38,000
Total 7 NULL:						4,05,720					4,05,720	37,38,000
Total 0 NULL:						60,46,689	39,42,555			39,42,555	99,89,244	4,32,30,000
Total 60 Establishment:						60,46,689	39,42,555			39,42,555	99,89,244	4,32,30,000
Total 1 Direction and Administration:						60,46,689	39,42,555			39,42,555	99,89,244	4,32,30,000
796	71	72	49				17,72,782			17,72,782	17,72,782	10,00,00,000
Total 49 :							17,72,782			17,72,782	17,72,782	10,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):							17,72,782			17,72,782	17,72,782	10,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:							17,72,782			17,72,782	17,72,782	10,00,00,000
Total 796 Tribal Area Sub Plan (STP):							17,72,782			17,72,782	17,72,782	10,00,00,000
Total 2 Welfare of Scheduled Tribes:						60,46,689	57,15,337			57,15,337	1,17,62,026	14,32,30,000
03	277	64	00	49			2,111			2,111	2,111	1,50,000
Total 49 NULL:							2,111			2,111	2,111	1,50,000
Total 0 NULL:							2,111			2,111	2,111	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2225	03	277	64	Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):		2,111			2,111	2,111	1,50,000
		65	00	49		8,68,333			8,68,333	8,68,333	40,00,000
				Total 49 NULL:		8,68,333			8,68,333	8,68,333	40,00,000
				Total 0 NULL:		8,68,333			8,68,333	8,68,333	40,00,000
				Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):		8,68,333			8,68,333	8,68,333	40,00,000
				Total 277 Education:		8,70,444			8,70,444	8,70,444	41,50,000
				Total 3 Welfare of Backward Classes:		8,70,444			8,70,444	8,70,444	41,50,000
80	800	67	00	36	49,500	79,985			79,985	1,29,485	8,39,000
				Total 36 NULL:	49,500	79,985			79,985	1,29,485	8,39,000
				Total 0 NULL:	49,500	79,985			79,985	1,29,485	8,39,000
				Total 67 SC, ST and OBC Welfare Boards:	49,500	79,985			79,985	1,29,485	8,39,000
				Total 800 Other Expenditure:	49,500	79,985			79,985	1,29,485	8,39,000
				Total 80 General:	49,500	79,985			79,985	1,29,485	8,39,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme											
2225	03	277	62	00 49	19,000					19,000	20,00,000
				Total 49 NULL:	19,000					19,000	20,00,000
				Total 0 NULL:	19,000					19,000	20,00,000
				Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):	19,000					19,000	20,00,000
	63		00	49	78,15,000					78,15,000	5,00,00,000
				Total 49 NULL:	78,15,000					78,15,000	5,00,00,000
				Total 0 NULL:	78,15,000					78,15,000	5,00,00,000
				Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	78,15,000					78,15,000	5,00,00,000
				Total 277 Education:	78,34,000					78,34,000	5,20,00,000
				Total 3 Welfare of Backward Classes:	78,34,000					78,34,000	5,20,00,000
	Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:				3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	6,51,819	3,30,719			3,30,719	9,82,538	40,21,000
Total 1 :						6,51,819	3,30,719			3,30,719	9,82,538	40,21,000
02						72,000	72,000			72,000	1,44,000	7,20,000
Total 2 :						72,000	72,000			72,000	1,44,000	7,20,000
07						50,700	4,678			4,678	55,378	5,17,000
Total 7 :						50,700	4,678			4,678	55,378	5,17,000
Total 45 East District:						7,74,519	4,07,397			4,07,397	11,81,916	52,58,000
Total 60 Establishment:						7,74,519	4,07,397			4,07,397	11,81,916	52,58,000
Total 1 Direction and Administration:						7,74,519	4,07,397			4,07,397	11,81,916	52,58,000
Total 2 Welfare of Scheduled Tribes:						7,74,519	4,07,397			4,07,397	11,81,916	52,58,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	5,09,399	3,02,845			3,02,845	8,12,244	40,85,000
Total 1 :						5,09,399	3,02,845			3,02,845	8,12,244	40,85,000
02						92,550	92,885			92,885	1,85,435	9,35,000
Total 2 :						92,550	92,885			92,885	1,85,435	9,35,000
07						36,864					36,864	5,71,000
Total 7 :						36,864					36,864	5,71,000
Total 46 West District:						6,38,813	3,95,730			3,95,730	10,34,543	55,91,000
Total 60 Establishment:						6,38,813	3,95,730			3,95,730	10,34,543	55,91,000
Total 1 Direction and Administration:						6,38,813	3,95,730			3,95,730	10,34,543	55,91,000
Total 1 Welfare of Scheduled Castes:						6,38,813	3,95,730			3,95,730	10,34,543	55,91,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	8,47,724	4,80,065			4,80,065	13,27,789	51,43,000
Total 1 :						8,47,724	4,80,065			4,80,065	13,27,789	51,43,000
02						92,725	93,025			93,025	1,85,750	6,60,000
Total 2 :						92,725	93,025			93,025	1,85,750	6,60,000
07						1,16,484					1,16,484	7,01,000
Total 7 :						1,16,484					1,16,484	7,01,000
24							12,912			12,912	12,912	54,000
Total 24 :							12,912			12,912	12,912	54,000
Total 47 North District:						10,56,933	5,86,002			5,86,002	16,42,935	65,58,000
Total 60 Establishment:						10,56,933	5,86,002			5,86,002	16,42,935	65,58,000
Total 1 Direction and Administration:						10,56,933	5,86,002			5,86,002	16,42,935	65,58,000
Total 2 Welfare of Scheduled Tribes:						10,56,933	5,86,002			5,86,002	16,42,935	65,58,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	9,29,376	7,31,780			7,31,780	16,61,156	75,41,000
Total 1 :						9,29,376	7,31,780			7,31,780	16,61,156	75,41,000
02						2,99,950	3,10,000			3,10,000	6,09,950	25,73,000
Total 2 :						2,99,950	3,10,000			3,10,000	6,09,950	25,73,000
06						36,898	24,687			24,687	61,585	2,29,000
Total 6 :						36,898	24,687			24,687	61,585	2,29,000
07						80,763					80,763	10,90,000
Total 7 :						80,763					80,763	10,90,000
24							10,680			10,680	10,680	54,000
Total 24 :							10,680			10,680	10,680	54,000
Total 48 South District:						13,46,987	10,77,147			10,77,147	24,24,134	1,14,87,000
Total 60 Establishment:						13,46,987	10,77,147			10,77,147	24,24,134	1,14,87,000
Total 1 Direction and Administration:						13,46,987	10,77,147			10,77,147	24,24,134	1,14,87,000
Total 1 Welfare of Scheduled Castes:						13,46,987	10,77,147			10,77,147	24,24,134	1,14,87,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	1,90,600	95,300			95,300	2,85,900	19,26,000
Total 1 :						1,90,600	95,300			95,300	2,85,900	19,26,000
02						39,000	39,000			39,000	78,000	4,68,000
Total 2 :						39,000	39,000			39,000	78,000	4,68,000
07						1,36,279	69,569			69,569	2,05,848	2,45,000
Total 7 :						1,36,279	69,569			69,569	2,05,848	2,45,000
Total 49 Pakyong District:						3,65,879	2,03,869			2,03,869	5,69,748	26,39,000
Total 60 Establishment:						3,65,879	2,03,869			2,03,869	5,69,748	26,39,000
Total 1 Direction and Administration:						3,65,879	2,03,869			2,03,869	5,69,748	26,39,000
Total 2 Welfare of Scheduled Tribes:						3,65,879	2,03,869			2,03,869	5,69,748	26,39,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	3,98,808	2,00,409			2,00,409	5,99,217	22,84,000
Total 1 :						3,98,808	2,00,409			2,00,409	5,99,217	22,84,000
02						75,000	75,000			75,000	1,50,000	9,00,000
Total 2 :						75,000	75,000			75,000	1,50,000	9,00,000
07							27,174			27,174	27,174	3,11,000
Total 7 :							27,174			27,174	27,174	3,11,000
13							8,236			8,236	8,236	60,000
Total 13 :							8,236			8,236	8,236	60,000
Total 50 Soreng District:						4,73,808	3,10,819			3,10,819	7,84,627	35,55,000
Total 60 Establishment:						4,73,808	3,10,819			3,10,819	7,84,627	35,55,000
Total 1 Direction and Administration:						4,73,808	3,10,819			3,10,819	7,84,627	35,55,000
Total 1 Welfare of Scheduled Castes:						4,73,808	3,10,819			3,10,819	7,84,627	35,55,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,68,46,076	2,08,54,178	-	21,000	2,08,33,178	5,76,79,254	37,77,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	1,26,20,604	63,21,243			63,21,243	1,89,41,847	7,48,18,000
Total 1 NULL:						1,26,20,604	63,21,243			63,21,243	1,89,41,847	7,48,18,000
02						22,86,479	27,26,959			27,26,959	50,13,438	3,02,78,000
Total 2 NULL:						22,86,479	27,26,959			27,26,959	50,13,438	3,02,78,000
06							70,269			70,269	70,269	22,67,000
Total 6 NULL:							70,269			70,269	70,269	22,67,000
07						10,26,285	78,121			78,121	11,04,406	98,79,000
Total 7 NULL:						10,26,285	78,121			78,121	11,04,406	98,79,000
13						13,257	33,791			33,791	47,048	8,45,000
Total 13 NULL:						13,257	33,791			33,791	47,048	8,45,000
24							90,656			90,656	90,656	12,01,000
Total 24 NULL:							90,656			90,656	90,656	12,01,000
29							4,673			4,673	4,673	9,31,000
Total 29 NULL:							4,673			4,673	4,673	9,31,000
Total 0 NULL:						1,59,46,625	93,25,712			93,25,712	2,52,72,337	12,02,19,000
Total 60 Establishment:						1,59,46,625	93,25,712			93,25,712	2,52,72,337	12,02,19,000
Total 1 Direction and Administration:						1,59,46,625	93,25,712			93,25,712	2,52,72,337	12,02,19,000
Total 1 Labour:						1,59,46,625	93,25,712			93,25,712	2,52,72,337	12,02,19,000
Total 2230 Labour and Employment:						2,77,58,095	1,76,02,777			1,76,02,777	4,53,60,872	21,49,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	49,76,888	24,12,750		24,12,750	73,89,638	3,13,66,000
					Total 1 NULL:	49,76,888	24,12,750		24,12,750	73,89,638	3,13,66,000
				02		2,56,925	3,07,088		3,07,088	5,64,013	28,62,000
				Total 2 NULL:		2,56,925	3,07,088		3,07,088	5,64,013	28,62,000
				06			2,35,968		2,35,968	2,35,968	9,50,000
				Total 6 NULL:			2,35,968		2,35,968	2,35,968	9,50,000
				07			8,32,006		8,32,006	8,32,006	35,94,000
				Total 7 NULL:			8,32,006		8,32,006	8,32,006	35,94,000
				Total 0 NULL:		52,33,813	37,87,812		37,87,812	90,21,625	3,87,72,000
				Total 60 Industrial Training Institutes, Rangpo:		52,33,813	37,87,812		37,87,812	90,21,625	3,87,72,000
61	00			01		22,89,299	11,61,090		11,61,090	34,50,389	1,59,83,000
				Total 1 NULL:		22,89,299	11,61,090		11,61,090	34,50,389	1,59,83,000
				02		2,57,150	3,13,757		3,13,757	5,70,907	23,19,000
				Total 2 NULL:		2,57,150	3,13,757		3,13,757	5,70,907	23,19,000
				06			1,09,649		1,09,649	1,09,649	4,85,000
				Total 6 NULL:			1,09,649		1,09,649	1,09,649	4,85,000
				07			2,27,205		2,27,205	2,27,205	23,47,000
				Total 7 NULL:			2,27,205		2,27,205	2,27,205	23,47,000
				13			2,640		2,640	2,640	3,85,000
				Total 13 NULL:			2,640		2,640	2,640	3,85,000
				Total 0 NULL:		25,46,449	18,14,341		18,14,341	43,60,790	2,15,19,000
				Total 61 Industrial Training Institutes, Namchi:		25,46,449	18,14,341		18,14,341	43,60,790	2,15,19,000
62	00			01		21,28,061	10,73,319		10,73,319	32,01,380	1,42,78,000
				Total 1 NULL:		21,28,061	10,73,319		10,73,319	32,01,380	1,42,78,000
				02		2,13,000	2,87,986		2,87,986	5,00,986	22,75,000
				Total 2 NULL:		2,13,000	2,87,986		2,87,986	5,00,986	22,75,000
				06			11,747		11,747	11,747	4,33,000
				Total 6 NULL:			11,747		11,747	11,747	4,33,000
				07			1,41,789		1,41,789	1,41,789	19,95,000
				Total 7 NULL:			1,41,789		1,41,789	1,41,789	19,95,000
				13			1,500		1,500	1,500	9,64,000
				Total 13 NULL:			1,500		1,500	1,500	9,64,000
				Total 0 NULL:		23,41,061	15,16,341		15,16,341	38,57,402	1,99,45,000
				Total 62 Industrial Training Institutes, Gyalshing:		23,41,061	15,16,341		15,16,341	38,57,402	1,99,45,000
63	00			01		13,89,422	7,00,726		7,00,726	20,90,148	1,02,59,000
				Total 1 NULL:		13,89,422	7,00,726		7,00,726	20,90,148	1,02,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	63	00	02	3,00,725	3,00,725			3,00,725	6,01,450	23,43,000
Total 2 NULL:						3,00,725	3,00,725			3,00,725	6,01,450	23,43,000
06							76,760			76,760	76,760	3,11,000
Total 6 NULL:							76,760			76,760	76,760	3,11,000
07							77,720			77,720	77,720	14,49,000
Total 7 NULL:							77,720			77,720	77,720	14,49,000
13							2,640			2,640	2,640	1,10,000
Total 13 NULL:							2,640			2,640	2,640	1,10,000
Total 0 NULL:						16,90,147	11,58,571			11,58,571	28,48,718	1,44,72,000
Total 63 Industrial Training Institute, Kewzing:						16,90,147	11,58,571			11,58,571	28,48,718	1,44,72,000
Total 101 Industrial Training Institutes:						1,18,11,470	82,77,065			82,77,065	2,00,88,535	9,47,08,000
Total 3 Training:						1,18,11,470	82,77,065			82,77,065	2,00,88,535	9,47,08,000
Total 2230 Labour and Employment:						2,77,58,095	1,76,02,777			1,76,02,777	4,53,60,872	21,49,27,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36		56,55,250			56,55,250	56,55,250	2,26,21,000
Total 36 NULL:							56,55,250			56,55,250	56,55,250	2,26,21,000
Total 0 NULL:							56,55,250			56,55,250	56,55,250	2,26,21,000
Total 60 Sikkim Rajya Sainik Board:							56,55,250			56,55,250	56,55,250	2,26,21,000
Total 200 Other Programmes:							56,55,250			56,55,250	56,55,250	2,26,21,000
Total 60 Other Social Security and Welfare Programmes:							56,55,250			56,55,250	56,55,250	2,26,21,000
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	- 10,94,27,864		- 72,05,493	12,20,49,093	1,45,52,12,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00			- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 0 NULL:								- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 0 NULL:								- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 0 NULL:								- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 911 Deduct Recoveries of Overpayments:								- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 2 Social Welfare:								- 10,94,27,864		- 10,94,27,864	- 10,94,27,864	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	- 10,94,27,864		- 72,05,493	12,20,49,093	1,45,52,12,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	72,04,376	37,88,619			37,88,619	1,09,92,995	4,28,18,000
Total 1 :						72,04,376	37,88,619			37,88,619	1,09,92,995	4,28,18,000
02						13,07,002	10,86,237			10,86,237	23,93,239	1,17,90,000
Total 2 :						13,07,002	10,86,237			10,86,237	23,93,239	1,17,90,000
07							5,66,721			5,66,721	5,66,721	55,28,000
Total 7 :							5,66,721			5,66,721	5,66,721	55,28,000
Total 60 Social Welfare Division:						85,11,378	54,41,577			54,41,577	1,39,52,955	6,01,36,000
61	01					89,20,335	40,29,688			40,29,688	1,29,50,023	16,01,42,000
	Total 1 :					89,20,335	40,29,688			40,29,688	1,29,50,023	16,01,42,000
	02					59,07,527	55,22,429			55,22,429	1,14,29,956	7,62,09,000
	Total 2 :					59,07,527	55,22,429			55,22,429	1,14,29,956	7,62,09,000
	06						5,84,808			5,84,808	5,84,808	48,54,000
	Total 6 :						5,84,808			5,84,808	5,84,808	48,54,000
	07					60,507	6,18,066			6,18,066	6,78,573	95,80,000
	Total 7 :					60,507	6,18,066			6,18,066	6,78,573	95,80,000
	11						78,565			78,565	78,565	4,13,000
	Total 11 :						78,565			78,565	78,565	4,13,000
13							19,000			19,000	19,000	36,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	001	40	61						
				Total 13 :	19,000			19,000	19,000	36,34,000
				Total 61 Women and Child Welfare Division:	1,48,88,369	1,08,52,556		1,08,52,556	2,57,40,925	25,48,32,000
				Total 40 Women and Child Development Department:	2,33,99,747	1,62,94,133		1,62,94,133	3,96,93,880	31,49,68,000
				Total 1 Direction and Administration:	2,33,99,747	1,62,94,133		1,62,94,133	3,96,93,880	31,49,68,000
101	44	52	49			47,07,000		47,07,000	47,07,000	6,00,00,000
				Total 49 :		47,07,000		47,07,000	47,07,000	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:		47,07,000		47,07,000	47,07,000	6,00,00,000
				Total 44 Head Office Establishment:		47,07,000		47,07,000	47,07,000	6,00,00,000
				Total 101 Welfare of handicapped:		47,07,000		47,07,000	47,07,000	6,00,00,000
102	60	45	02			2,08,732		2,08,732	2,08,732	24,68,000
				Total 2 :		2,08,732		2,08,732	2,08,732	24,68,000
				Total 45 Gangtok District:		2,08,732		2,08,732	2,08,732	24,68,000
		67	01		4,73,175	1,33,345		1,33,345	6,06,520	28,65,000
				Total 1 :	4,73,175	1,33,345		1,33,345	6,06,520	28,65,000
			02		1,33,199	4,04,714		4,04,714	5,37,913	17,79,000
				Total 2 :	1,33,199	4,04,714		4,04,714	5,37,913	17,79,000
				Total 67 Project:	6,06,374	5,38,059		5,38,059	11,44,433	46,44,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:	6,06,374	7,46,791		7,46,791	13,53,165	71,12,000
67	60	72				60,00,000		60,00,000	60,00,000	60,00,000
				Total 72 :		60,00,000		60,00,000	60,00,000	60,00,000
				Total 60 Integrated Child Protection Scheme (ICPS):		60,00,000		60,00,000	60,00,000	60,00,000
				Total 67 Mission - VATSALYA:		60,00,000		60,00,000	60,00,000	60,00,000
				Total 102 Child Welfare:	6,06,374	67,46,791		67,46,791	73,53,165	1,31,12,000
103	70	00	36			20,00,000		20,00,000	20,00,000	70,54,000
				Total 36 NULL:		20,00,000		20,00,000	20,00,000	70,54,000
				Total 0 NULL:		20,00,000		20,00,000	20,00,000	70,54,000
				Total 70 State Women Commission:		20,00,000		20,00,000	20,00,000	70,54,000
				Total 103 Women's Welfare:		20,00,000		20,00,000	20,00,000	70,54,000
104	67	00	49			27,50,000		27,50,000	27,50,000	2,03,00,000
				Total 49 NULL:		27,50,000		27,50,000	27,50,000	2,03,00,000
				Total 0 NULL:		27,50,000		27,50,000	27,50,000	2,03,00,000
				Total 67 Welfare of Senior Citizen:		27,50,000		27,50,000	27,50,000	2,03,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	104	67									
				Total 104 Welfare of aged,infirm and destitute:			27,50,000			27,50,000	27,50,000	2,03,00,000
				Total 2 Social Welfare:			2,40,06,121	3,24,97,924		3,24,97,924	5,65,04,045	41,54,34,000
03	101	60	00	71			4,55,29,000			4,55,29,000	4,55,29,000	59,25,00,000
				Total 71 NULL:			4,55,29,000			4,55,29,000	4,55,29,000	59,25,00,000
				Total 0 NULL:			4,55,29,000			4,55,29,000	4,55,29,000	59,25,00,000
				Total 60 Pension Schemes:			4,55,29,000			4,55,29,000	4,55,29,000	59,25,00,000
				Total 101 National Old Age Pension Scheme:			4,55,29,000			4,55,29,000	4,55,29,000	59,25,00,000
102	60	00	74				65,96,000			65,96,000	65,96,000	7,50,00,000
				Total 74 NULL:			65,96,000			65,96,000	65,96,000	7,50,00,000
				75			20,72,000			20,72,000	20,72,000	2,55,00,000
				Total 75 NULL:			20,72,000			20,72,000	20,72,000	2,55,00,000
				Total 0 NULL:			86,68,000			86,68,000	86,68,000	10,05,00,000
				Total 60 Pension Schemes:			86,68,000			86,68,000	86,68,000	10,05,00,000
				Total 102 National Family Benefit Scheme:			86,68,000			86,68,000	86,68,000	10,05,00,000
				Total 3 National Social Assistance Programme:			5,41,97,000			5,41,97,000	5,41,97,000	69,30,00,000
60	102	60	62	49			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 49 :			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 62 Unmarried Women Pension Scheme:			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 60 Pension Schemes:			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 102 Pensions under Social Security Schemes:			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 60 Other Social Security and Welfare Programmes:			20,90,000			20,90,000	20,90,000	2,00,00,000
				Total 2235 Social Security and Welfare:			12,92,54,586	10,22,22,371	-	10,94,27,864	-	1,45,52,12,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	67	60	71	9,00,13,778					9,00,13,778	19,36,82,000
Total 71 :						9,00,13,778					9,00,13,778	19,36,82,000
Total 60 Integrated Child Protection Scheme (ICPS):						9,00,13,778					9,00,13,778	19,36,82,000
61					71	63,25,000					63,25,000	2,18,28,000
Total 71 :						63,25,000					63,25,000	2,18,28,000
Total 61 Child Helping:						63,25,000					63,25,000	2,18,28,000
Total 67 Mission - VATSALYA:						9,63,38,778					9,63,38,778	21,55,10,000
Total 102 Child Welfare:						9,63,38,778					9,63,38,778	21,55,10,000
Total 2 Social Welfare:						9,63,38,778					9,63,38,778	21,55,10,000
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	59	01	5,13,756	2,59,116			2,59,116	7,72,872	30,75,000	
Total 1 :						5,13,756	2,59,116			2,59,116	7,72,872	30,75,000	
02						1,84,534	1,84,534			1,84,534	3,69,068	28,46,000	
Total 2 :						1,84,534	1,84,534			1,84,534	3,69,068	28,46,000	
Total 59 Singtam Sub-Division:						6,98,290	4,43,650			4,43,650	11,41,940	59,21,000	
				65	01	3,86,875	1,95,125			1,95,125	5,82,000	23,41,000	
Total 1 :						3,86,875	1,95,125			1,95,125	5,82,000	23,41,000	
02						2,28,710	2,28,710			2,28,710	4,57,420	34,54,000	
Total 2 :						2,28,710	2,28,710			2,28,710	4,57,420	34,54,000	
Total 65 Gangtok Rural Project:						6,15,585	4,23,835			4,23,835	10,39,420	57,95,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						13,13,875	8,67,485			8,67,485	21,81,360	1,17,16,000	
Total 102 Child Welfare:						13,13,875	8,67,485			8,67,485	21,81,360	1,17,16,000	
Total 2 Social Welfare:						13,13,875	8,67,485			8,67,485	21,81,360	1,17,16,000	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	12,20,49,093	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	46	01	3,57,899	1,80,074			1,80,074	5,37,973	21,33,000	
Total 1 :						3,57,899	1,80,074			1,80,074	5,37,973	21,33,000	
02						3,22,499	3,07,499			3,07,499	6,29,998	44,18,000	
Total 2 :						3,22,499	3,07,499			3,07,499	6,29,998	44,18,000	
Total 46 Gyalshing District:						6,80,398	4,87,573			4,87,573	11,67,971	65,51,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						6,80,398	4,87,573			4,87,573	11,67,971	65,51,000	
Total 102 Child Welfare:						6,80,398	4,87,573			4,87,573	11,67,971	65,51,000	
Total 2 Social Welfare:						6,80,398	4,87,573			4,87,573	11,67,971	65,51,000	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	12,20,49,093	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	47	01	3,66,295	1,84,745			1,84,745	5,51,040	22,17,000	
Total 1 :						3,66,295	1,84,745			1,84,745	5,51,040	22,17,000	
02						2,28,986	2,28,986			2,28,986	4,57,972	40,10,000	
Total 2 :						2,28,986	2,28,986			2,28,986	4,57,972	40,10,000	
Total 47 Mangan District:						5,95,281	4,13,731			4,13,731	10,09,012	62,27,000	
56 01						1,33,055	67,105			67,105	2,00,160	8,02,000	
Total 1 :						1,33,055	67,105			67,105	2,00,160	8,02,000	
02						1,60,630	1,60,630			1,60,630	3,21,260	31,12,000	
Total 2 :						1,60,630	1,60,630			1,60,630	3,21,260	31,12,000	
Total 56 Chungthang Sub-Division:						2,93,685	2,27,735			2,27,735	5,21,420	39,14,000	
66 01						3,17,275	1,60,025			1,60,025	4,77,300	19,25,000	
Total 1 :						3,17,275	1,60,025			1,60,025	4,77,300	19,25,000	
02						1,63,438	1,63,438			1,63,438	3,26,876	31,66,000	
Total 2 :						1,63,438	1,63,438			1,63,438	3,26,876	31,66,000	
Total 66 Dzongu Rural Project:						4,80,713	3,23,463			3,23,463	8,04,176	50,91,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						13,69,679	9,64,929			9,64,929	23,34,608	1,52,32,000	
Total 102 Child Welfare:						13,69,679	9,64,929			9,64,929	23,34,608	1,52,32,000	
Total 2 Social Welfare:						13,69,679	9,64,929			9,64,929	23,34,608	1,52,32,000	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	12,20,49,093	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	48	01	26,52,802	16,06,939			16,06,939	42,59,741	1,59,79,000	
Total 1 :						26,52,802	16,06,939			16,06,939	42,59,741	1,59,79,000	
02						37,450	57,550			57,550	95,000	7,18,000	
Total 2 :						37,450	57,550			57,550	95,000	7,18,000	
06							92,379			92,379	92,379	4,84,000	
Total 6 :							92,379			92,379	92,379	4,84,000	
07							2,14,373			2,14,373	2,14,373	24,04,000	
Total 7 :							2,14,373			2,14,373	2,14,373	24,04,000	
Total 48 Namchi District:						26,90,252	19,71,241			19,71,241	46,61,493	1,95,85,000	
Total 40 Women and Child Development Department:						26,90,252	19,71,241			19,71,241	46,61,493	1,95,85,000	
Total 1 Direction and Administration:						26,90,252	19,71,241			19,71,241	46,61,493	1,95,85,000	
102	60		48		01	5,45,655	2,75,205			2,75,205	8,20,860	32,98,000	
Total 1 :						5,45,655	2,75,205			2,75,205	8,20,860	32,98,000	
02						2,49,689	2,49,689			2,49,689	4,99,378	38,50,000	
Total 2 :						2,49,689	2,49,689			2,49,689	4,99,378	38,50,000	
Total 48 Namchi District:						7,95,344	5,24,894			5,24,894	13,20,238	71,48,000	
			57		01	4,41,755	2,22,805			2,22,805	6,64,560	26,74,000	
Total 1 :						4,41,755	2,22,805			2,22,805	6,64,560	26,74,000	
02						1,92,618	1,96,482			1,96,482	3,89,100	29,39,000	
Total 2 :						1,92,618	1,96,482			1,96,482	3,89,100	29,39,000	
Total 57 Ravongla Sub-Division:						6,34,373	4,19,287			4,19,287	10,53,660	56,13,000	
			58		01	1,63,611	82,521			82,521	2,46,132	12,73,000	
Total 1 :						1,63,611	82,521			82,521	2,46,132	12,73,000	
02						1,07,395	1,07,395			1,07,395	2,14,790	16,01,000	
Total 2 :						1,07,395	1,07,395			1,07,395	2,14,790	16,01,000	
Total 58 Jorethang Sub-Division:						2,71,006	1,89,916			1,89,916	4,60,922	28,74,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						17,00,723	11,34,097			11,34,097	28,34,820	1,56,35,000	
Total 102 Child Welfare:						17,00,723	11,34,097			11,34,097	28,34,820	1,56,35,000	
Total 2 Social Welfare:						43,90,975	31,05,338			31,05,338	74,96,313	3,52,20,000	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	12,20,49,093	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01	1,63,020	3,31,776			3,31,776	4,94,796	19,89,000
					Total 1 :	1,63,020	3,31,776			3,31,776	4,94,796	19,89,000
					02		5,73,498			5,73,498	5,73,498	42,34,000
					Total 2 :		5,73,498			5,73,498	5,73,498	42,34,000
					Total 49 Pakyong District:	1,63,020	9,05,274			9,05,274	10,68,294	62,23,000
				55	01	3,62,560	7,37,828			7,37,828	11,00,388	53,99,000
					Total 1 :	3,62,560	7,37,828			7,37,828	11,00,388	53,99,000
					02		2,35,896			2,35,896	2,35,896	18,55,000
					Total 2 :		2,35,896			2,35,896	2,35,896	18,55,000
					Total 55 Rongli Sub-Division:	3,62,560	9,73,724			9,73,724	13,36,284	72,54,000
				Total 60	Saksam Anganwadi and POSHAN 2.0:	5,25,580	18,78,998			18,78,998	24,04,578	1,34,77,000
					Total 102 Child Welfare:	5,25,580	18,78,998			18,78,998	24,04,578	1,34,77,000
					Total 2 Social Welfare:	5,25,580	18,78,998			18,78,998	24,04,578	1,34,77,000
					Total 2235 Social Security and Welfare:	12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	1,45,52,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	50	01	2,52,212	1,26,106			1,26,106	3,78,318	15,03,000	
Total 1 :						2,52,212	1,26,106			1,26,106	3,78,318	15,03,000	
02						3,76,968	3,51,768			3,51,768	7,28,736	49,48,000	
Total 2 :						3,76,968	3,51,768			3,51,768	7,28,736	49,48,000	
Total 50 Soreng District:						6,29,180	4,77,874			4,77,874	11,07,054	64,51,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:						6,29,180	4,77,874			4,77,874	11,07,054	64,51,000	
Total 102 Child Welfare:						6,29,180	4,77,874			4,77,874	11,07,054	64,51,000	
Total 2 Social Welfare:						6,29,180	4,77,874			4,77,874	11,07,054	64,51,000	
Total 2235 Social Security and Welfare:						12,92,54,586	10,22,22,371	-	10,94,27,864	-	72,05,493	12,20,49,093	1,45,52,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	02	1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 2 NULL:						1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 0 NULL:						1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 44 Head Office Establishment:						1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 1 Direction and Administration:						1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 80 General:						1,24,211	1,24,525			1,24,525	2,48,736	5,91,70,000
Total 2236 Nutrition:						7,81,161	1,24,525			1,24,525	9,05,686	11,83,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	6,56,950					6,56,950	5,91,70,000
Total 2 NULL:						6,56,950					6,56,950	5,91,70,000
Total 0 NULL:						6,56,950					6,56,950	5,91,70,000
Total 44 Head Office Establishment:						6,56,950					6,56,950	5,91,70,000
Total 1 Direction and Administration:						6,56,950					6,56,950	5,91,70,000
Total 80 General:						6,56,950					6,56,950	5,91,70,000
Total 2236 Nutrition:						7,81,161	1,24,525			1,24,525	9,05,686	11,83,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01	27,33,148	13,54,417			13,54,417	40,87,565	1,77,91,000
Total 1 NULL:						27,33,148	13,54,417			13,54,417	40,87,565	1,77,91,000
02						1,37,801	1,37,801			1,37,801	2,75,602	17,58,000
Total 2 NULL:						1,37,801	1,37,801			1,37,801	2,75,602	17,58,000
Total 0 NULL:						28,70,949	14,92,218			14,92,218	43,63,167	1,95,49,000
Total 60 Establishment:						28,70,949	14,92,218			14,92,218	43,63,167	1,95,49,000
Total 1 Direction and Administration:						28,70,949	14,92,218			14,92,218	43,63,167	1,95,49,000
Total 80 General:						28,70,949	14,92,218			14,92,218	43,63,167	1,95,49,000
Total 2245 Relief on Account of Natural Calamities:						28,70,949	14,92,218			14,92,218	43,63,167	1,95,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44 01	42,74,759	22,36,371			22,36,371	65,11,130	3,05,19,000
				Total 1 :	42,74,759	22,36,371			22,36,371	65,11,130	3,05,19,000
				02	13,29,125	9,46,859			9,46,859	22,75,984	1,68,08,000
				Total 2 :	13,29,125	9,46,859			9,46,859	22,75,984	1,68,08,000
				06		70,769			70,769	70,769	9,25,000
				Total 6 :		70,769			70,769	70,769	9,25,000
				13		1,44,758			1,44,758	1,44,758	10,50,000
				Total 13 :		1,44,758			1,44,758	1,44,758	10,50,000
				34		1,11,000			1,11,000	1,11,000	14,40,000
				Total 34 :		1,11,000			1,11,000	1,11,000	14,40,000
				Total 44 Head Office Establishment:	56,03,884	35,09,757			35,09,757	91,13,641	5,07,42,000
	67			01	1,98,690	92,901			92,901	2,91,591	10,84,000
				Total 1 :	1,98,690	92,901			92,901	2,91,591	10,84,000
				13		1,11,012			1,11,012	1,11,012	2,89,000
				Total 13 :		1,11,012			1,11,012	1,11,012	2,89,000
				Total 67 Buddha Gaya Establishment:	1,98,690	2,03,913			2,03,913	4,02,603	13,73,000
	68			01	1,47,70,097	68,45,093			68,45,093	2,16,15,190	8,81,25,000
				Total 1 :	1,47,70,097	68,45,093			68,45,093	2,16,15,190	8,81,25,000
				02	17,47,000	18,17,500			18,17,500	35,64,500	1,96,92,000
				Total 2 :	17,47,000	18,17,500			18,17,500	35,64,500	1,96,92,000
				06		3,71,045			3,71,045	3,71,045	26,43,000
				Total 6 :		3,71,045			3,71,045	3,71,045	26,43,000
				Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	1,65,17,097	90,33,638			90,33,638	2,55,50,735	11,04,60,000
				Total 0 NULL:	2,23,19,671	1,27,47,308			1,27,47,308	3,50,66,979	16,25,75,000
				Total 103 Upkeep of Shrines, Temples etc.:	2,23,19,671	1,27,47,308			1,27,47,308	3,50,66,979	16,25,75,000
				Total 0 NULL:	2,23,19,671	1,27,47,308			1,27,47,308	3,50,66,979	16,25,75,000
				Total 2250 Other Social Services:	2,23,19,671	1,27,47,308			1,27,47,308	3,50,66,979	16,25,75,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 1 NULL:						4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 0 NULL:						4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 5 Culture Department:						4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 90 Secretariat:						4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 0 NULL:						4,37,934	2,25,274			2,25,274	6,63,208	25,97,000
Total 2251 Secretariat-Social Services:						8,80,122	4,52,769			4,52,769	13,32,891	51,03,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 1 NULL:						4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 0 NULL:						4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 18 Information and Public Relation Department:						4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 90 Secretariat:						4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 0 NULL:						4,42,188	2,27,495			2,27,495	6,69,683	25,06,000
Total 2251 Secretariat-Social Services:						8,80,122	4,52,769			4,52,769	13,32,891	51,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	47,34,790	23,90,048			23,90,048	71,24,838	2,34,37,000
Total 1 :						47,34,790	23,90,048			23,90,048	71,24,838	2,34,37,000
			02			10,13,050	17,75,175			17,75,175	27,88,225	1,84,59,000
Total 2 :						10,13,050	17,75,175			17,75,175	27,88,225	1,84,59,000
			06			2,00,000	30,142			30,142	2,30,142	7,10,000
Total 6 :						2,00,000	30,142			30,142	2,30,142	7,10,000
			07			14,025	524			524	14,549	29,30,000
Total 7 :						14,025	524			524	14,549	29,30,000
			13			1,455	17,180			17,180	18,635	9,38,000
Total 13 :						1,455	17,180			17,180	18,635	9,38,000
			24				23,160			23,160	23,160	3,15,000
Total 24 :							23,160			23,160	23,160	3,15,000
Total 44 Head Office Establishment:						59,63,320	42,36,229			42,36,229	1,01,99,549	4,67,89,000
Total 1 Agriculture Department:						59,63,320	42,36,229			42,36,229	1,01,99,549	4,67,89,000
Total 1 Direction and Administration:						59,63,320	42,36,229			42,36,229	1,01,99,549	4,67,89,000
104	01		44		01	77,32,047	39,23,639			39,23,639	1,16,55,686	5,56,22,000
Total 1 :						77,32,047	39,23,639			39,23,639	1,16,55,686	5,56,22,000
			02				48,411			48,411	48,411	8,80,000
Total 2 :							48,411			48,411	48,411	8,80,000
			06				33,089			33,089	33,089	16,85,000
Total 6 :							33,089			33,089	33,089	16,85,000
Total 44 Head Office Establishment:						77,32,047	40,05,139			40,05,139	1,17,37,186	5,81,87,000
Total 1 Agriculture Department:						77,32,047	40,05,139			40,05,139	1,17,37,186	5,81,87,000
Total 104 Agricultural Farms:						77,32,047	40,05,139			40,05,139	1,17,37,186	5,81,87,000
800	64	00			31	49,650					49,650	1,00,00,000
Total 31 NULL:						49,650					49,650	1,00,00,000
Total 0 NULL:						49,650					49,650	1,00,00,000
Total 64 Agriculture Development and Farmers Welfare Board:						49,650					49,650	1,00,00,000
Total 800 Other expenditure:						49,650					49,650	1,00,00,000
Total 0 NULL:						1,37,45,017	82,41,368			82,41,368	2,19,86,385	11,49,76,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	3,80,00,000					3,80,00,000	11,24,36,000
Total 93 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 0 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 8 Rastriya Krishi Vikash Yojana:						3,80,00,000					3,80,00,000	11,24,36,000
Total 103 Seeds:						3,80,00,000					3,80,00,000	11,24,36,000
107	08	00	77			16,00,000					16,00,000	1,84,80,000
				Total 77 NULL:		16,00,000					16,00,000	1,84,80,000
				79		36,00,000					36,00,000	9,76,15,000
				Total 79 NULL:		36,00,000					36,00,000	9,76,15,000
				81		10,49,00,000					10,49,00,000	56,98,00,000
				Total 81 NULL:		10,49,00,000					10,49,00,000	56,98,00,000
				85		28,00,000					28,00,000	4,46,60,000
				Total 85 NULL:		28,00,000					28,00,000	4,46,60,000
				Total 0 NULL:		11,29,00,000					11,29,00,000	73,05,55,000
				Total 8 Rastriya Krishi Vikash Yojana:		11,29,00,000					11,29,00,000	73,05,55,000
Total 107 Plant Protection:						11,29,00,000				11,29,00,000	73,05,55,000	
109	08	00	89			3,98,00,000					3,98,00,000	31,41,60,000
				Total 89 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 0 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 8 Rastriya Krishi Vikash Yojana:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 109 Extension and Farmers'Training:		3,98,00,000					3,98,00,000	31,41,60,000
789	08	00	77			1,00,000					1,00,000	13,80,000
				Total 77 NULL:		1,00,000					1,00,000	13,80,000
				79		3,00,000					3,00,000	1,32,84,000
				Total 79 NULL:		3,00,000					3,00,000	1,32,84,000
				81		79,00,000					79,00,000	4,25,50,000
				Total 81 NULL:		79,00,000					79,00,000	4,25,50,000
				85		2,00,000					2,00,000	33,35,000
				Total 85 NULL:		2,00,000					2,00,000	33,35,000
				89		30,00,000					30,00,000	2,34,60,000
				Total 89 NULL:		30,00,000					30,00,000	2,34,60,000
				93		29,00,000					29,00,000	83,96,000
				Total 93 NULL:		29,00,000					29,00,000	83,96,000
				Total 0 NULL:		1,44,00,000					1,44,00,000	9,24,05,000
				Total 8 Rastriya Krishi Vikash Yojana:		1,44,00,000					1,44,00,000	9,24,05,000
				Total 789 Special Component Plan for Schedule Castes:						1,44,00,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	45	01	59,77,593	32,26,736		32,26,736	92,04,329	3,76,45,000
Total 1 :						59,77,593	32,26,736		32,26,736	92,04,329	3,76,45,000
06							35,853		35,853	35,853	11,41,000
Total 6 :							35,853		35,853	35,853	11,41,000
07							2,63,606		2,63,606	2,63,606	51,58,000
Total 7 :							2,63,606		2,63,606	2,63,606	51,58,000
Total 45 Gangtok District:						59,77,593	35,26,195		35,26,195	95,03,788	4,39,44,000
Total 1 Agriculture Department:						59,77,593	35,26,195		35,26,195	95,03,788	4,39,44,000
Total 1 Direction and Administration:						59,77,593	35,26,195		35,26,195	95,03,788	4,39,44,000
104	01	45	01			3,84,106				3,84,106	2,71,84,000
Total 1 :						3,84,106				3,84,106	2,71,84,000
02						29,06,197	31,56,567		31,56,567	60,62,764	2,16,97,000
Total 2 :						29,06,197	31,56,567		31,56,567	60,62,764	2,16,97,000
Total 45 East District:						32,90,303	31,56,567		31,56,567	64,46,870	4,88,81,000
Total 1 Agriculture Department:						32,90,303	31,56,567		31,56,567	64,46,870	4,88,81,000
Total 104 Agricultural Farms:						32,90,303	31,56,567		31,56,567	64,46,870	4,88,81,000
105	62	45	14				3,96,288		3,96,288	3,96,288	9,82,000
Total 14 :							3,96,288		3,96,288	3,96,288	9,82,000
Total 45 East District:							3,96,288		3,96,288	3,96,288	9,82,000
Total 62 Agriculture Input Scheme:							3,96,288		3,96,288	3,96,288	9,82,000
Total 105 Manures and Fertilisers:							3,96,288		3,96,288	3,96,288	9,82,000
Total 0 NULL:						92,67,896	70,79,050		70,79,050	1,63,46,946	9,38,07,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	- 29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02		4,89,000		4,89,000	4,89,000	1,98,92,000
Total 2 :							4,89,000		4,89,000	4,89,000	1,98,92,000
Total 44 Head Office Establishment:							4,89,000		4,89,000	4,89,000	1,98,92,000
45 01						57,62,722	29,03,072		29,03,072	86,65,794	9,82,77,000
Total 1 :						57,62,722	29,03,072		29,03,072	86,65,794	9,82,77,000
02						38,11,850	41,02,360		41,02,360	79,14,210	1,74,11,000
Total 2 :						38,11,850	41,02,360		41,02,360	79,14,210	1,74,11,000
Total 45 East District:						95,74,572	70,05,432		70,05,432	1,65,80,004	11,56,88,000
Total 16 Horticulture Department:						95,74,572	74,94,432		74,94,432	1,70,69,004	13,55,80,000
Total 1 Direction and Administration:						95,74,572	74,94,432		74,94,432	1,70,69,004	13,55,80,000
104	16	45	01								

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	104	16	45	29,37,312	17,27,658			17,27,658	46,64,970	1,70,51,000
Total 1 :					29,37,312	17,27,658			17,27,658	46,64,970	1,70,51,000
Total 45 East District:					29,37,312	17,27,658			17,27,658	46,64,970	1,70,51,000
Total 16 Horticulture Department:					29,37,312	17,27,658			17,27,658	46,64,970	1,70,51,000
Total 104 Agricultural Farms:					29,37,312	17,27,658			17,27,658	46,64,970	1,70,51,000
Total 0 NULL:					1,25,11,884	92,22,090			92,22,090	2,17,33,974	15,26,31,000
Total 2401 Crop Husbandry:					45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	40,18,398	22,19,902			22,19,902	62,38,300	4,95,10,000
Total 1 :						40,18,398	22,19,902			22,19,902	62,38,300	4,95,10,000
06							1,19,375			1,19,375	1,19,375	15,00,000
Total 6 :							1,19,375			1,19,375	1,19,375	15,00,000
Total 46 West District:						40,18,398	23,39,277			23,39,277	63,57,675	5,10,10,000
Total 1 Agriculture Department:						40,18,398	23,39,277			23,39,277	63,57,675	5,10,10,000
Total 1 Direction and Administration:						40,18,398	23,39,277			23,39,277	63,57,675	5,10,10,000
104	01	46	02			23,11,005	22,87,250			22,87,250	45,98,255	1,52,87,000
Total 2 :						23,11,005	22,87,250			22,87,250	45,98,255	1,52,87,000
Total 46 West District:						23,11,005	22,87,250			22,87,250	45,98,255	1,52,87,000
Total 1 Agriculture Department:						23,11,005	22,87,250			22,87,250	45,98,255	1,52,87,000
Total 104 Agricultural Farms:						23,11,005	22,87,250			22,87,250	45,98,255	1,52,87,000
Total 0 NULL:						63,29,403	46,26,527			46,26,527	1,09,55,930	6,62,97,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	2,29,270	2,28,600			2,28,600	4,57,870	1,98,92,000
Total 2 :						2,29,270	2,28,600			2,28,600	4,57,870	1,98,92,000
Total 44 Head Office Establishment:						2,29,270	2,28,600			2,28,600	4,57,870	1,98,92,000
46 01						9,78,400	5,39,800			5,39,800	15,18,200	6,02,59,000
Total 1 :						9,78,400	5,39,800			5,39,800	15,18,200	6,02,59,000
02						33,64,800	34,57,300			34,57,300	68,22,100	1,47,10,000
Total 2 :						33,64,800	34,57,300			34,57,300	68,22,100	1,47,10,000
07						7,26,730	4,12,810			4,12,810	11,39,540	1,14,65,000
Total 7 :						7,26,730	4,12,810			4,12,810	11,39,540	1,14,65,000
Total 46 West District:						50,69,930	44,09,910			44,09,910	94,79,840	8,64,34,000
Total 16 Horticulture Department:						52,99,200	46,38,510			46,38,510	99,37,710	10,63,26,000
Total 1 Direction and Administration:						52,99,200	46,38,510			46,38,510	99,37,710	10,63,26,000
104	16	46	01			11,80,200	5,19,024			5,19,024	16,99,224	1,09,31,000
Total 1 :						11,80,200	5,19,024			5,19,024	16,99,224	1,09,31,000
07						8,66,700	3,81,880			3,81,880	12,48,580	15,13,000
Total 7 :						8,66,700	3,81,880			3,81,880	12,48,580	15,13,000
Total 46 West District:						20,46,900	9,00,904			9,00,904	29,47,804	1,24,44,000
Total 16 Horticulture Department:						20,46,900	9,00,904			9,00,904	29,47,804	1,24,44,000
Total 104 Agricultural Farms:						20,46,900	9,00,904			9,00,904	29,47,804	1,24,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted											
2401	00			Total 0 NULL:	73,46,100	55,39,414			55,39,414	1,28,85,514	11,87,70,000
				Total 2401 Crop Husbandry:	45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	13,74,325	7,08,710			7,08,710	20,83,035	2,75,32,000
Total 1 :						13,74,325	7,08,710			7,08,710	20,83,035	2,75,32,000
Total 47 North District:						13,74,325	7,08,710			7,08,710	20,83,035	2,75,32,000
Total 1 Agriculture Department:						13,74,325	7,08,710			7,08,710	20,83,035	2,75,32,000
Total 1 Direction and Administration:						13,74,325	7,08,710			7,08,710	20,83,035	2,75,32,000
	104	01	47	01		23,04,527	11,62,447			11,62,447	34,66,974	1,64,50,000
Total 1 :						23,04,527	11,62,447			11,62,447	34,66,974	1,64,50,000
02						15,65,925	15,67,360			15,67,360	31,33,285	65,73,000
Total 2 :						15,65,925	15,67,360			15,67,360	31,33,285	65,73,000
Total 47 North District:						38,70,452	27,29,807			27,29,807	66,00,259	2,30,23,000
Total 1 Agriculture Department:						38,70,452	27,29,807			27,29,807	66,00,259	2,30,23,000
Total 104 Agricultural Farms:						38,70,452	27,29,807			27,29,807	66,00,259	2,30,23,000
Total 0 NULL:						52,44,777	34,38,517			34,38,517	86,83,294	5,05,55,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	75,000	75,000			75,000	1,50,000	1,98,92,000
Total 2 :						75,000	75,000			75,000	1,50,000	1,98,92,000
Total 44 Head Office Establishment:						75,000	75,000			75,000	1,50,000	1,98,92,000
			47	01		12,53,620	8,92,968			8,92,968	21,46,588	4,60,52,000
Total 1 :						12,53,620	8,92,968			8,92,968	21,46,588	4,60,52,000
02						24,19,775	24,32,595			24,32,595	48,52,370	1,03,00,000
Total 2 :						24,19,775	24,32,595			24,32,595	48,52,370	1,03,00,000
Total 47 North District:						36,73,395	33,25,563			33,25,563	69,98,958	5,63,52,000
Total 16 Horticulture Department:						37,48,395	34,00,563			34,00,563	71,48,958	7,62,44,000
Total 1 Direction and Administration:						37,48,395	34,00,563			34,00,563	71,48,958	7,62,44,000
	104	16	47	01		15,42,389	7,77,571			7,77,571	23,19,960	1,25,15,000
Total 1 :						15,42,389	7,77,571			7,77,571	23,19,960	1,25,15,000
Total 47 North District:						15,42,389	7,77,571			7,77,571	23,19,960	1,25,15,000
Total 16 Horticulture Department:						15,42,389	7,77,571			7,77,571	23,19,960	1,25,15,000
Total 104 Agricultural Farms:						15,42,389	7,77,571			7,77,571	23,19,960	1,25,15,000
Total 0 NULL:						52,90,784	41,78,134			41,78,134	94,68,918	8,87,59,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	12,94,137	6,52,587			6,52,587	19,46,724	6,20,24,000
Total 1 :						12,94,137	6,52,587			6,52,587	19,46,724	6,20,24,000
06							1,99,187			1,99,187	1,99,187	18,79,000
Total 6 :							1,99,187			1,99,187	1,99,187	18,79,000
Total 48 South District:						12,94,137	8,51,774			8,51,774	21,45,911	6,39,03,000
Total 1 Agriculture Department:						12,94,137	8,51,774			8,51,774	21,45,911	6,39,03,000
Total 1 Direction and Administration:						12,94,137	8,51,774			8,51,774	21,45,911	6,39,03,000
104	01	48	01			92,65,548	47,70,910			47,70,910	1,40,36,458	5,52,26,000
Total 1 :						92,65,548	47,70,910			47,70,910	1,40,36,458	5,52,26,000
02						47,43,575	48,13,380			48,13,380	95,56,955	2,98,29,000
Total 2 :						47,43,575	48,13,380			48,13,380	95,56,955	2,98,29,000
06						1,00,000	2,67,223			2,67,223	3,67,223	16,74,000
Total 6 :						1,00,000	2,67,223			2,67,223	3,67,223	16,74,000
07						5,88,557					5,88,557	76,22,000
Total 7 :						5,88,557					5,88,557	76,22,000
Total 48 South District:						1,46,97,680	98,51,513			98,51,513	2,45,49,193	9,43,51,000
Total 1 Agriculture Department:						1,46,97,680	98,51,513			98,51,513	2,45,49,193	9,43,51,000
Total 104 Agricultural Farms:						1,46,97,680	98,51,513			98,51,513	2,45,49,193	9,43,51,000
Total 0 NULL:						1,59,91,817	1,07,03,287			1,07,03,287	2,66,95,104	15,82,54,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	2,94,000	2,94,000			2,94,000	5,88,000	1,98,92,000
Total 2 :						2,94,000	2,94,000			2,94,000	5,88,000	1,98,92,000
Total 44 Head Office Establishment:						2,94,000	2,94,000			2,94,000	5,88,000	1,98,92,000
48			01			64,74,637	60,48,733			60,48,733	1,25,23,370	13,27,84,000
Total 1 :						64,74,637	60,48,733			60,48,733	1,25,23,370	13,27,84,000
02						63,40,410	61,06,650			61,06,650	1,24,47,060	2,87,13,000
Total 2 :						63,40,410	61,06,650			61,06,650	1,24,47,060	2,87,13,000
06							87,428			87,428	87,428	40,24,000
Total 6 :							87,428			87,428	87,428	40,24,000
Total 48 South District:						1,28,15,047	1,22,42,811			1,22,42,811	2,50,57,858	16,55,21,000
Total 16 Horticulture Department:						1,31,09,047	1,25,36,811			1,25,36,811	2,56,45,858	18,54,13,000
Total 1 Direction and Administration:						1,31,09,047	1,25,36,811			1,25,36,811	2,56,45,858	18,54,13,000
104	16	48	01			54,89,403					54,89,403	3,20,12,000
Total 1 :						54,89,403					54,89,403	3,20,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	48	Total 48 South District:	54,89,403				54,89,403	3,20,12,000	
					Total 16 Horticulture Department:	54,89,403				54,89,403	3,20,12,000	
					Total 104 Agricultural Farms:	54,89,403				54,89,403	3,20,12,000	
					Total 0 NULL:	1,85,98,450	1,25,36,811		1,25,36,811	3,11,35,261	21,74,25,000	
					Total 2401 Crop Husbandry:	45,63,94,861	10,03,31,582	- 29,35,000		9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	49	01	48,44,570	30,89,718		30,89,718	79,34,288	6,30,97,000
Total 1 :						48,44,570	30,89,718		30,89,718	79,34,288	6,30,97,000
02						25,80,360	26,11,682		26,11,682	51,92,042	1,80,72,000
Total 2 :						25,80,360	26,11,682		26,11,682	51,92,042	1,80,72,000
06							27,683		27,683	27,683	19,12,000
Total 6 :							27,683		27,683	27,683	19,12,000
07						13,16,114				13,16,114	1,09,64,000
Total 7 :						13,16,114				13,16,114	1,09,64,000
13							12,700		12,700	12,700	80,000
Total 13 :							12,700		12,700	12,700	80,000
Total 49 Pakyong District:						87,41,044	57,41,783		57,41,783	1,44,82,827	9,41,25,000
Total 1 Agriculture Department:						87,41,044	57,41,783		57,41,783	1,44,82,827	9,41,25,000
Total 1 Direction and Administration:						87,41,044	57,41,783		57,41,783	1,44,82,827	9,41,25,000
Total 0 NULL:						87,41,044	57,41,783		57,41,783	1,44,82,827	9,41,25,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	- 29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	2,14,500	2,16,935		2,16,935	4,31,435	1,98,92,000
Total 2 :						2,14,500	2,16,935		2,16,935	4,31,435	1,98,92,000
Total 44 Head Office Establishment:						2,14,500	2,16,935		2,16,935	4,31,435	1,98,92,000
49 01						61,62,665	31,04,284		31,04,284	92,66,949	9,86,47,000
Total 1 :						61,62,665	31,04,284		31,04,284	92,66,949	9,86,47,000
02						38,02,300	38,27,570		38,27,570	76,29,870	1,53,74,000
Total 2 :						38,02,300	38,27,570		38,27,570	76,29,870	1,53,74,000
Total 49 Pakyong District:						99,64,965	69,31,854		69,31,854	1,68,96,819	11,40,21,000
Total 16 Horticulture Department:						1,01,79,465	71,48,789		71,48,789	1,73,28,254	13,39,13,000
Total 1 Direction and Administration:						1,01,79,465	71,48,789		71,48,789	1,73,28,254	13,39,13,000
Total 0 NULL:						1,01,79,465	71,48,789		71,48,789	1,73,28,254	13,39,13,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	- 29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	47,58,336	24,63,984			24,63,984	72,22,320	6,17,81,000
Total 1 :						47,58,336	24,63,984			24,63,984	72,22,320	6,17,81,000
02						26,54,385	26,49,915			26,49,915	53,04,300	1,50,35,000
Total 2 :						26,54,385	26,49,915			26,49,915	53,04,300	1,50,35,000
06							78,884			78,884	78,884	18,72,000
Total 6 :							78,884			78,884	78,884	18,72,000
Total 50 Soreng District:						74,12,721	51,92,783			51,92,783	1,26,05,504	7,86,88,000
Total 1 Agriculture Department:						74,12,721	51,92,783			51,92,783	1,26,05,504	7,86,88,000
Total 1 Direction and Administration:						74,12,721	51,92,783			51,92,783	1,26,05,504	7,86,88,000
Total 0 NULL:						74,12,721	51,92,783			51,92,783	1,26,05,504	7,86,88,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	2,30,850	2,31,520			2,31,520	4,62,370	1,98,92,000
Total 2 :						2,30,850	2,31,520			2,31,520	4,62,370	1,98,92,000
Total 44 Head Office Establishment:						2,30,850	2,31,520			2,31,520	4,62,370	1,98,92,000
50 01						49,82,434	25,37,248			25,37,248	75,19,682	8,50,70,000
Total 1 :						49,82,434	25,37,248			25,37,248	75,19,682	8,50,70,000
02						37,68,265	37,56,575			37,56,575	75,24,840	1,64,67,000
Total 2 :						37,68,265	37,56,575			37,56,575	75,24,840	1,64,67,000
06							1,78,993			1,78,993	1,78,993	25,78,000
Total 6 :							1,78,993			1,78,993	1,78,993	25,78,000
Total 50 Soreng District:						87,50,699	64,72,816			64,72,816	1,52,23,515	10,41,15,000
Total 16 Horticulture Department:						89,81,549	67,04,336			67,04,336	1,56,85,885	12,40,07,000
Total 1 Direction and Administration:						89,81,549	67,04,336			67,04,336	1,56,85,885	12,40,07,000
Total 0 NULL:						89,81,549	67,04,336			67,04,336	1,56,85,885	12,40,07,000
Total 2401 Crop Husbandry:						45,63,94,861	10,03,31,582	-	29,35,000	9,73,96,582	55,37,91,443	3,61,43,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01			89,95,943	51,94,830	51,94,830	1,41,90,773	7,35,41,000
Total 1 :								89,95,943	51,94,830	51,94,830	1,41,90,773	7,35,41,000
06								50,000	66,591	66,591	1,16,591	22,29,000
Total 6 :								50,000	66,591	66,591	1,16,591	22,29,000
Total 44 Head Office Establishment:								90,45,943	52,61,421	52,61,421	1,43,07,364	7,57,70,000
Total 1 Agriculture Department:								90,45,943	52,61,421	52,61,421	1,43,07,364	7,57,70,000
Total 1 Direction and Administration:								90,45,943	52,61,421	52,61,421	1,43,07,364	7,57,70,000
Total 0 NULL:								90,45,943	52,61,421	52,61,421	1,43,07,364	7,57,70,000
Total 2402 Soil and Water Conservation:								2,53,29,087	1,68,27,813	1,68,27,813	4,21,56,900	24,06,65,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01			19,75,838	9,96,538	9,96,538	29,72,376	1,48,18,000
Total 1 :								19,75,838	9,96,538	9,96,538	29,72,376	1,48,18,000
02									50,585	50,585	50,585	60,61,000
Total 2 :									50,585	50,585	50,585	60,61,000
Total 44 Head Office:								19,75,838	10,47,123	10,47,123	30,22,961	2,08,79,000
Total 13 Forestry and Wildlife Department:								19,75,838	10,47,123	10,47,123	30,22,961	2,08,79,000
Total 1 Direction and Administration:								19,75,838	10,47,123	10,47,123	30,22,961	2,08,79,000
Total 0 NULL:								19,75,838	10,47,123	10,47,123	30,22,961	2,08,79,000
Total 2402 Soil and Water Conservation:								2,53,29,087	1,68,27,813	1,68,27,813	4,21,56,900	24,06,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2402	00	001	01	45	01	11,26,152	5,78,384	5,78,384	17,04,536	65,52,000
Total 1 :					11,26,152	5,78,384		5,78,384	17,04,536	65,52,000
06						51,500		51,500	51,500	1,99,000
Total 6 :						51,500		51,500	51,500	1,99,000
07						1,39,460		1,39,460	1,39,460	9,61,000
Total 7 :						1,39,460		1,39,460	1,39,460	9,61,000
Total 45 East District:					11,26,152	7,69,344		7,69,344	18,95,496	77,12,000
Total 1 Agriculture Department:					11,26,152	7,69,344		7,69,344	18,95,496	77,12,000
Total 1 Direction and Administration:					11,26,152	7,69,344		7,69,344	18,95,496	77,12,000
Total 0 NULL:					11,26,152	7,69,344		7,69,344	18,95,496	77,12,000
Total 2402 Soil and Water Conservation:					2,53,29,087	1,68,27,813		1,68,27,813	4,21,56,900	24,06,65,000
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001	13	45	01	46,39,396	23,37,397	23,37,397	69,76,793	3,55,49,000
Total 1 :					46,39,396	23,37,397		23,37,397	69,76,793	3,55,49,000
02					20,100	11,47,220		11,47,220	11,67,320	36,33,000
Total 2 :					20,100	11,47,220		11,47,220	11,67,320	36,33,000
06						17,398		17,398	17,398	10,77,000
Total 6 :						17,398		17,398	17,398	10,77,000
Total 45 East District:					46,59,496	35,02,015		35,02,015	81,61,511	4,02,59,000
Total 13 Forestry and Wildlife Department:					46,59,496	35,02,015		35,02,015	81,61,511	4,02,59,000
Total 1 Direction and Administration:					46,59,496	35,02,015		35,02,015	81,61,511	4,02,59,000
Total 0 NULL:					46,59,496	35,02,015		35,02,015	81,61,511	4,02,59,000
Total 2402 Soil and Water Conservation:					2,53,29,087	1,68,27,813		1,68,27,813	4,21,56,900	24,06,65,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 1 :						3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 46 West District:						3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 1 Agriculture Department:						3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 1 Direction and Administration:						3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 0 NULL:						3,60,900	1,80,450			1,80,450	5,41,350	20,49,000
Total 2402 Soil and Water Conservation:						2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 1 :						31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 46 West District:						31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 13 Forestry and Wildlife Department:						31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 1 Direction and Administration:						31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 0 NULL:						31,13,398	16,78,194			16,78,194	47,91,592	2,74,52,000
Total 2402 Soil and Water Conservation:						2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	47	01	1,64,335	82,865		82,865	2,47,200	9,39,000
Total 1 :					1,64,335	82,865			82,865	2,47,200	9,39,000
Total 47 North District:					1,64,335	82,865			82,865	2,47,200	9,39,000
Total 1 Agriculture Department:					1,64,335	82,865			82,865	2,47,200	9,39,000
Total 1 Direction and Administration:					1,64,335	82,865			82,865	2,47,200	9,39,000
Total 0 NULL:					1,64,335	82,865			82,865	2,47,200	9,39,000
Total 2402 Soil and Water Conservation:					2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	47	01	8,67,990	9,86,241		9,86,241	18,54,231	2,07,48,000
Total 1 :					8,67,990	9,86,241			9,86,241	18,54,231	2,07,48,000
02						10,90,790			10,90,790	10,90,790	80,35,000
Total 2 :						10,90,790			10,90,790	10,90,790	80,35,000
Total 47 North District:					8,67,990	20,77,031			20,77,031	29,45,021	2,87,83,000
Total 13 Forestry and Wildlife Department:					8,67,990	20,77,031			20,77,031	29,45,021	2,87,83,000
Total 1 Direction and Administration:					8,67,990	20,77,031			20,77,031	29,45,021	2,87,83,000
Total 0 NULL:					8,67,990	20,77,031			20,77,031	29,45,021	2,87,83,000
Total 2402 Soil and Water Conservation:					2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	15,93,774	7,15,596			7,15,596	23,09,370	92,52,000
Total 1 :						15,93,774	7,15,596			7,15,596	23,09,370	92,52,000
06							40,036			40,036	40,036	2,80,000
Total 6 :							40,036			40,036	40,036	2,80,000
Total 48 South District:						15,93,774	7,55,632			7,55,632	23,49,406	95,32,000
Total 1 Agriculture Department:						15,93,774	7,55,632			7,55,632	23,49,406	95,32,000
Total 1 Direction and Administration:						15,93,774	7,55,632			7,55,632	23,49,406	95,32,000
Total 0 NULL:						15,93,774	7,55,632			7,55,632	23,49,406	95,32,000
Total 2402 Soil and Water Conservation:						2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	17,13,361	8,64,083			8,64,083	25,77,444	2,03,02,000
Total 1 :						17,13,361	8,64,083			8,64,083	25,77,444	2,03,02,000
02						5,75,000	5,75,350			5,75,350	11,50,350	31,80,000
Total 2 :						5,75,000	5,75,350			5,75,350	11,50,350	31,80,000
06							34,305			34,305	34,305	6,15,000
Total 6 :							34,305			34,305	34,305	6,15,000
07						1,32,900					1,32,900	31,93,000
Total 7 :						1,32,900					1,32,900	31,93,000
Total 48 South District:						24,21,261	14,73,738			14,73,738	38,94,999	2,72,90,000
Total 13 Forestry and Wildlife Department:						24,21,261	14,73,738			14,73,738	38,94,999	2,72,90,000
Total 1 Direction and Administration:						24,21,261	14,73,738			14,73,738	38,94,999	2,72,90,000
Total 0 NULL:						24,21,261	14,73,738			14,73,738	38,94,999	2,72,90,000
Total 2402 Soil and Water Conservation:						2,53,29,087	1,68,27,813			1,68,27,813	4,21,56,900	24,06,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	1,04,13,859	65,48,943			65,48,943	1,69,62,802	6,12,30,000
Total 1 :						1,04,13,859	65,48,943			65,48,943	1,69,62,802	6,12,30,000
02						7,95,500	7,95,500			7,95,500	15,91,000	92,58,000
Total 2 :						7,95,500	7,95,500			7,95,500	15,91,000	92,58,000
06							3,42,737			3,42,737	3,42,737	18,50,000
Total 6 :							3,42,737			3,42,737	3,42,737	18,50,000
07						7,88,757					7,88,757	80,81,000
Total 7 :						7,88,757					7,88,757	80,81,000
13							7,686			7,686	7,686	42,74,000
Total 13 :							7,686			7,686	7,686	42,74,000
24							1,47,780			1,47,780	1,47,780	12,38,000
Total 24 :							1,47,780			1,47,780	1,47,780	12,38,000
Total 44 Head Office Establishment:						1,19,98,116	78,42,646			78,42,646	1,98,40,762	8,59,31,000
Total 60 Administration:						1,19,98,116	78,42,646			78,42,646	1,98,40,762	8,59,31,000
Total 1 Direction and Administration:						1,19,98,116	78,42,646			78,42,646	1,98,40,762	8,59,31,000
101	61	44			01	1,49,89,724	77,91,288			77,91,288	2,27,81,012	8,51,40,000
Total 1 :						1,49,89,724	77,91,288			77,91,288	2,27,81,012	8,51,40,000
02						10,88,320	11,50,076			11,50,076	22,38,396	1,23,68,000
Total 2 :						10,88,320	11,50,076			11,50,076	22,38,396	1,23,68,000
07						11,69,775					11,69,775	1,06,68,000
Total 7 :						11,69,775					11,69,775	1,06,68,000
Total 44 Head Office Establishment:						1,72,47,819	89,41,364			89,41,364	2,61,89,183	10,81,76,000
Total 61 Veterinary Hospitals & Dispensaries:						1,72,47,819	89,41,364			89,41,364	2,61,89,183	10,81,76,000
Total 101 Veterinary Services and Animal Health:						1,72,47,819	89,41,364			89,41,364	2,61,89,183	10,81,76,000
Total 0 NULL:						2,92,45,935	1,67,84,010			1,67,84,010	4,60,29,945	19,41,07,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	-	73,500	6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	50,27,972	26,16,734			26,16,734	76,44,706	3,70,52,000
Total 1 :						50,27,972	26,16,734			26,16,734	76,44,706	3,70,52,000
Total 45 East District:						50,27,972	26,16,734			26,16,734	76,44,706	3,70,52,000
Total 60 Administration:						50,27,972	26,16,734			26,16,734	76,44,706	3,70,52,000
Total 1 Direction and Administration:						50,27,972	26,16,734			26,16,734	76,44,706	3,70,52,000
101	61		45		01	38,61,769	19,47,659			19,47,659	58,09,428	2,39,20,000
Total 1 :						38,61,769	19,47,659			19,47,659	58,09,428	2,39,20,000
02						15,58,820	13,81,775			13,81,775	29,40,595	1,57,17,000
Total 2 :						15,58,820	13,81,775			13,81,775	29,40,595	1,57,17,000
Total 45 East District:						54,20,589	33,29,434			33,29,434	87,50,023	3,96,37,000
Total 61 Veterinary Hospitals & Dispensaries:						54,20,589	33,29,434			33,29,434	87,50,023	3,96,37,000
Total 101 Veterinary Services and Animal Health:						54,20,589	33,29,434			33,29,434	87,50,023	3,96,37,000
911	00	00	00			- 10,495		- 73,500		- 73,500	- 83,995	
Total 0 NULL:						- 10,495		- 73,500		- 73,500	- 83,995	
Total 0 NULL:						- 10,495		- 73,500		- 73,500	- 83,995	
Total 0 NULL:						- 10,495		- 73,500		- 73,500	- 83,995	
Total 911 Deduct Recoveries of Overpayments:						- 10,495		- 73,500		- 73,500	- 83,995	
Total 0 NULL:						1,04,38,066	59,46,168	- 73,500		58,72,668	1,63,10,734	7,66,89,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	- 73,500		6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	29,43,670	12,87,671			12,87,671	42,31,341	2,00,26,000
Total 1 :						29,43,670	12,87,671			12,87,671	42,31,341	2,00,26,000
07						4,90,517					4,90,517	30,12,000
Total 7 :						4,90,517					4,90,517	30,12,000
Total 46 West District:						34,34,187	12,87,671			12,87,671	47,21,858	2,30,38,000
Total 60 Administration:						34,34,187	12,87,671			12,87,671	47,21,858	2,30,38,000
Total 1 Direction and Administration:						34,34,187	12,87,671			12,87,671	47,21,858	2,30,38,000
101	61	46	01			41,58,352	21,11,066			21,11,066	62,69,418	2,64,37,000
Total 1 :						41,58,352	21,11,066			21,11,066	62,69,418	2,64,37,000
02						15,48,794	15,27,530			15,27,530	30,76,324	1,55,19,000
Total 2 :						15,48,794	15,27,530			15,27,530	30,76,324	1,55,19,000
07						5,016					5,016	39,49,000
Total 7 :						5,016					5,016	39,49,000
Total 46 West District:						57,12,162	36,38,596			36,38,596	93,50,758	4,59,05,000
Total 61 Veterinary Hospitals & Dispensaries:						57,12,162	36,38,596			36,38,596	93,50,758	4,59,05,000
Total 101 Veterinary Services and Animal Health:						57,12,162	36,38,596			36,38,596	93,50,758	4,59,05,000
105	70	60	49									90,00,000
Total 49 :												90,00,000
Total 60 Incentive to Piggery Farmers:												90,00,000
Total 70 Intesive Piggery Development:												90,00,000
Total 105 Piggery Development:												90,00,000
Total 0 NULL:						91,46,349	49,26,267			49,26,267	1,40,72,616	7,79,43,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	-	73,500	6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	4,53,000	4,53,000			4,53,000	9,06,000	92,58,000
Total 2 :						4,53,000	4,53,000			4,53,000	9,06,000	92,58,000
Total 44 Head Office Establishment:						4,53,000	4,53,000			4,53,000	9,06,000	92,58,000
47 01						12,74,882	6,40,141			6,40,141	19,15,023	79,44,000
Total 1 :						12,74,882	6,40,141			6,40,141	19,15,023	79,44,000
07							1,20,295			1,20,295	1,20,295	12,09,000
Total 7 :							1,20,295			1,20,295	1,20,295	12,09,000
Total 47 North District:						12,74,882	7,60,436			7,60,436	20,35,318	91,53,000
Total 60 Administration:						17,27,882	12,13,436			12,13,436	29,41,318	1,84,11,000
Total 1 Direction and Administration:						17,27,882	12,13,436			12,13,436	29,41,318	1,84,11,000
101	61	47	01			31,83,420	70,97,045			70,97,045	1,02,80,465	5,09,35,000
Total 1 :						31,83,420	70,97,045			70,97,045	1,02,80,465	5,09,35,000
02						9,94,725	10,07,814			10,07,814	20,02,539	1,22,62,000
Total 2 :						9,94,725	10,07,814			10,07,814	20,02,539	1,22,62,000
06							2,77,812			2,77,812	2,77,812	15,34,000
Total 6 :							2,77,812			2,77,812	2,77,812	15,34,000
07							17,30,037			17,30,037	17,30,037	84,16,000
Total 7 :							17,30,037			17,30,037	17,30,037	84,16,000
Total 47 North District:						41,78,145	1,01,12,708			1,01,12,708	1,42,90,853	7,31,47,000
Total 61 Veterinary Hospitals & Dispensaries:						41,78,145	1,01,12,708			1,01,12,708	1,42,90,853	7,31,47,000
Total 101 Veterinary Services and Animal Health:						41,78,145	1,01,12,708			1,01,12,708	1,42,90,853	7,31,47,000
Total 0 NULL:						59,06,027	1,13,26,144			1,13,26,144	1,72,32,171	9,15,58,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	-	73,500	6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01	1,31,15,454	75,59,097			75,59,097	2,06,74,551	9,95,60,000
Total 1 :						1,31,15,454	75,59,097			75,59,097	2,06,74,551	9,95,60,000
02						33,55,313	26,24,715			26,24,715	59,80,028	2,20,33,000
Total 2 :						33,55,313	26,24,715			26,24,715	59,80,028	2,20,33,000
06						1,02,631	43,288			43,288	1,45,919	29,00,000
Total 6 :						1,02,631	43,288			43,288	1,45,919	29,00,000
07						9,88,280					9,88,280	1,48,75,000
Total 7 :						9,88,280					9,88,280	1,48,75,000
Total 48 South District:						1,75,61,678	1,02,27,100			1,02,27,100	2,77,88,778	13,93,68,000
Total 61 Veterinary Hospitals & Dispensaries:						1,75,61,678	1,02,27,100			1,02,27,100	2,77,88,778	13,93,68,000
Total 101 Veterinary Services and Animal Health:						1,75,61,678	1,02,27,100			1,02,27,100	2,77,88,778	13,93,68,000
102	67	00	01			30,57,567	15,42,848			15,42,848	46,00,415	2,11,59,000
Total 1 NULL:						30,57,567	15,42,848			15,42,848	46,00,415	2,11,59,000
02						3,24,705	3,24,035			3,24,035	6,48,740	32,08,000
Total 2 NULL:						3,24,705	3,24,035			3,24,035	6,48,740	32,08,000
07							2,58,567			2,58,567	2,58,567	32,68,000
Total 7 NULL:							2,58,567			2,58,567	2,58,567	32,68,000
Total 0 NULL:						33,82,272	21,25,450			21,25,450	55,07,722	2,76,35,000
Total 67 Livestock Farm, Karfectar:						33,82,272	21,25,450			21,25,450	55,07,722	2,76,35,000
Total 102 Cattle and Buffalo Development:						33,82,272	21,25,450			21,25,450	55,07,722	2,76,35,000
Total 0 NULL:						2,09,43,950	1,23,52,550			1,23,52,550	3,32,96,500	16,70,03,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	-	73,500	6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	54,31,784	27,28,546			27,28,546	81,60,330	3,78,28,000
Total 1 :						54,31,784	27,28,546			27,28,546	81,60,330	3,78,28,000
07						3,99,723					3,99,723	59,32,000
Total 7 :						3,99,723					3,99,723	59,32,000
Total 49 Pakyong District:						58,31,507	27,28,546			27,28,546	85,60,053	4,37,60,000
Total 60 Administration:						58,31,507	27,28,546			27,28,546	85,60,053	4,37,60,000
Total 1 Direction and Administration:						58,31,507	27,28,546			27,28,546	85,60,053	4,37,60,000
101	61	49	01			52,38,972	25,59,657			25,59,657	77,98,629	3,23,73,000
Total 1 :						52,38,972	25,59,657			25,59,657	77,98,629	3,23,73,000
02						15,13,027	13,44,260			13,44,260	28,57,287	1,59,79,000
Total 2 :						15,13,027	13,44,260			13,44,260	28,57,287	1,59,79,000
07						4,36,386					4,36,386	41,22,000
Total 7 :						4,36,386					4,36,386	41,22,000
Total 49 Pakyong District:						71,88,385	39,03,917			39,03,917	1,10,92,302	5,24,74,000
50	02						1,66,344			1,66,344	1,66,344	1,47,21,000
Total 2 :							1,66,344			1,66,344	1,66,344	1,47,21,000
Total 50 Soreng District:							1,66,344			1,66,344	1,66,344	1,47,21,000
Total 61 Veterinary Hospitals & Dispensaries:						71,88,385	40,70,261			40,70,261	1,12,58,646	6,71,95,000
Total 101 Veterinary Services and Animal Health:						71,88,385	40,70,261			40,70,261	1,12,58,646	6,71,95,000
Total 0 NULL:						1,30,19,892	67,98,807			67,98,807	1,98,18,699	11,09,55,000
Total 2403 Animal Husbandry:						9,90,56,200	6,60,56,118	-	73,500	6,59,82,618	16,50,38,818	80,23,94,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 25/06/2025		
Financial Year : 2025-2026						for						Page No : 215		
Accounting Month: MAY						The Office of the Accountant General (A&E) Sikkim, Gangtok								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance		Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 2 Animal Husbandry And Veterinary Services														
Parameter : 1 Voted														
2403	00	001	60	50	01	22,46,401	-	2,78,747				- 2,78,747	19,67,654	1,36,55,000
Total 1 :						22,46,401	-	2,78,747				- 2,78,747	19,67,654	1,36,55,000
07								16,88,152				16,88,152	16,88,152	18,11,000
Total 7 :								16,88,152				16,88,152	16,88,152	18,11,000
Total 50 Soreng District:						22,46,401		14,09,405				14,09,405	36,55,806	1,54,66,000
Total 60 Administration:						22,46,401		14,09,405				14,09,405	36,55,806	1,54,66,000
Total 1 Direction and Administration:						22,46,401		14,09,405				14,09,405	36,55,806	1,54,66,000
101	61		50		01	66,46,345		45,22,019				45,22,019	1,11,68,364	4,53,33,000
Total 1 :						66,46,345		45,22,019				45,22,019	1,11,68,364	4,53,33,000
02						14,63,235		14,59,425				14,59,425	29,22,660	1,47,21,000
Total 2 :						14,63,235		14,59,425				14,59,425	29,22,660	1,47,21,000
06								18,125				18,125	18,125	13,40,000
Total 6 :								18,125				18,125	18,125	13,40,000
07								5,13,198				5,13,198	5,13,198	72,79,000
Total 7 :								5,13,198				5,13,198	5,13,198	72,79,000
Total 50 Soreng District:						81,09,580		65,12,767				65,12,767	1,46,22,347	6,86,73,000
Total 61 Veterinary Hospitals & Dispensaries:						81,09,580		65,12,767				65,12,767	1,46,22,347	6,86,73,000
Total 101 Veterinary Services and Animal Health:						81,09,580		65,12,767				65,12,767	1,46,22,347	6,86,73,000
Total 0 NULL:						1,03,55,981		79,22,172				79,22,172	1,82,78,153	8,41,39,000
Total 2403 Animal Husbandry:						9,90,56,200		6,60,56,118	-	73,500		6,59,82,618	16,50,38,818	80,23,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01	49,14,342	31,88,129			31,88,129	81,02,471	2,93,12,000
Total 1 NULL:						49,14,342	31,88,129			31,88,129	81,02,471	2,93,12,000
02						4,08,793	3,64,357			3,64,357	7,73,150	29,68,000
Total 2 NULL:						4,08,793	3,64,357			3,64,357	7,73,150	29,68,000
07						3,74,481					3,74,481	39,29,000
Total 7 NULL:						3,74,481					3,74,481	39,29,000
Total 0 NULL:						56,97,616	35,52,486			35,52,486	92,50,102	3,62,09,000
Total 44 Head Office Establishment:						56,97,616	35,52,486			35,52,486	92,50,102	3,62,09,000
Total 1 Direction and Administration:						56,97,616	35,52,486			35,52,486	92,50,102	3,62,09,000
Total 0 NULL:						56,97,616	35,52,486			35,52,486	92,50,102	3,62,09,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01	15,43,608	9,08,004			9,08,004	24,51,612	99,79,000
Total 1 NULL:						15,43,608	9,08,004			9,08,004	24,51,612	99,79,000
02						1,11,200	1,10,900			1,10,900	2,22,100	7,69,000
Total 2 NULL:						1,11,200	1,10,900			1,10,900	2,22,100	7,69,000
06							75,995			75,995	75,995	3,03,000
Total 6 NULL:							75,995			75,995	75,995	3,03,000
07							1,24,080			1,24,080	1,24,080	16,64,000
Total 7 NULL:							1,24,080			1,24,080	1,24,080	16,64,000
Total 0 NULL:						16,54,808	12,18,979			12,18,979	28,73,787	1,27,15,000
Total 45 Gangtok District:						16,54,808	12,18,979			12,18,979	28,73,787	1,27,15,000
Total 1 Direction and Administration:						16,54,808	12,18,979			12,18,979	28,73,787	1,27,15,000
Total 0 NULL:						16,54,808	12,18,979			12,18,979	28,73,787	1,27,15,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	44	01	10,70,483	7,82,096			7,82,096	18,52,579	82,47,000
Total 1 :						10,70,483	7,82,096			7,82,096	18,52,579	82,47,000
02						1,33,060	1,32,125			1,32,125	2,65,185	8,18,000
Total 2 :						1,33,060	1,32,125			1,32,125	2,65,185	8,18,000
07						72,486					72,486	13,36,000
Total 7 :						72,486					72,486	13,36,000
Total 44 Head Office Establishment:						12,76,029	9,14,221			9,14,221	21,90,250	1,04,01,000
Total 71 Carps and Cat Fish Seed Production:						12,76,029	9,14,221			9,14,221	21,90,250	1,04,01,000
Total 101 Inland fisheries:						12,76,029	9,14,221			9,14,221	21,90,250	1,04,01,000
Total 0 NULL:						12,76,029	9,14,221			9,14,221	21,90,250	1,04,01,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	70	00	01	8,06,859	17,88,317			17,88,317	25,95,176	1,09,61,000
Total 1 TO BE CHANGED:						8,06,859	17,88,317			17,88,317	25,95,176	1,09,61,000
02							3,34,400			3,34,400	3,34,400	10,41,000
Total 2 TO BE CHANGED:							3,34,400			3,34,400	3,34,400	10,41,000
06						35,499					35,499	3,32,000
Total 6 TO BE CHANGED:						35,499					35,499	3,32,000
07						1,03,815					1,03,815	20,44,000
Total 7 TO BE CHANGED:						1,03,815					1,03,815	20,44,000
Total 0 TO BE CHANGED:						9,46,173	21,22,717			21,22,717	30,68,890	1,43,78,000
Total 70 Trout Fish Seed:						9,46,173	21,22,717			21,22,717	30,68,890	1,43,78,000
Total 101 Inland fisheries:						9,46,173	21,22,717			21,22,717	30,68,890	1,43,78,000
Total 0 NULL:						9,46,173	21,22,717			21,22,717	30,68,890	1,43,78,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	10,01,448	5,08,938			5,08,938	15,10,386	73,13,000
Total 1 TO BE CHANGED:						10,01,448	5,08,938			5,08,938	15,10,386	73,13,000
02						47,225	88,649			88,649	1,35,874	6,50,000
Total 2 TO BE CHANGED:						47,225	88,649			88,649	1,35,874	6,50,000
06						22,441					22,441	2,22,000
Total 6 TO BE CHANGED:						22,441					22,441	2,22,000
07						81,456					81,456	10,61,000
Total 7 TO BE CHANGED:						81,456					81,456	10,61,000
Total 0 TO BE CHANGED:						11,52,570	5,97,587			5,97,587	17,50,157	92,46,000
Total 72 Conservation of Reeeverine Fisheries:						11,52,570	5,97,587			5,97,587	17,50,157	92,46,000
Total 101 Inland fisheries:						11,52,570	5,97,587			5,97,587	17,50,157	92,46,000
Total 0 NULL:						11,52,570	5,97,587			5,97,587	17,50,157	92,46,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	8,15,828	6,59,939			6,59,939	14,75,767	60,51,000
Total 1 NULL:						8,15,828	6,59,939			6,59,939	14,75,767	60,51,000
02						57,725	57,725			57,725	1,15,450	8,09,000
Total 2 NULL:						57,725	57,725			57,725	1,15,450	8,09,000
Total 0 NULL:						8,73,553	7,17,664			7,17,664	15,91,217	68,60,000
Total 49 Pakyong:						8,73,553	7,17,664			7,17,664	15,91,217	68,60,000
Total 1 Direction and Administration:						8,73,553	7,17,664			7,17,664	15,91,217	68,60,000
Total 0 NULL:						8,73,553	7,17,664			7,17,664	15,91,217	68,60,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	9,96,654	9,28,734			9,28,734	19,25,388	67,11,000
Total 1 :						9,96,654	9,28,734			9,28,734	19,25,388	67,11,000
02						1,58,455	1,30,325			1,30,325	2,88,780	15,69,000
Total 2 :						1,58,455	1,30,325			1,30,325	2,88,780	15,69,000
Total 50 Soreng:						11,55,109	10,59,059			10,59,059	22,14,168	82,80,000
Total 71 Carps and Cat Fish Seed Production:						11,55,109	10,59,059			10,59,059	22,14,168	82,80,000
Total 101 Inland fisheries:						11,55,109	10,59,059			10,59,059	22,14,168	82,80,000
Total 0 NULL:						11,55,109	10,59,059			10,59,059	22,14,168	82,80,000
Total 2405 Fisheries:						1,27,55,858	1,01,82,713			1,01,82,713	2,29,38,571	9,80,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	2,92,82,629	1,42,44,677			1,42,44,677	4,35,27,306	24,38,85,000
Total 1 :						2,92,82,629	1,42,44,677			1,42,44,677	4,35,27,306	24,38,85,000
02						17,99,013	34,17,549			34,17,549	52,16,562	2,17,71,000
Total 2 :						17,99,013	34,17,549			34,17,549	52,16,562	2,17,71,000
06							3,85,752			3,85,752	3,85,752	73,67,000
Total 6 :							3,85,752			3,85,752	3,85,752	73,67,000
07							9,405			9,405	9,405	3,99,10,000
Total 7 :							9,405			9,405	9,405	3,99,10,000
11							44,396			44,396	44,396	4,70,000
Total 11 :							44,396			44,396	44,396	4,70,000
13							10,051			10,051	10,051	26,60,000
Total 13 :							10,051			10,051	10,051	26,60,000
Total 60 Principal Chief Conservator of Forest:						3,10,81,642	1,81,11,830			1,81,11,830	4,91,93,472	31,60,63,000
Total 0 NULL:						3,10,81,642	1,81,11,830			1,81,11,830	4,91,93,472	31,60,63,000
Total 1 Direction and Administration:						3,10,81,642	1,81,11,830			1,81,11,830	4,91,93,472	31,60,63,000
004	60	00	01			27,64,252	13,89,696			13,89,696	41,53,948	1,71,40,000
Total 1 NULL:						27,64,252	13,89,696			13,89,696	41,53,948	1,71,40,000
06							66,097			66,097	66,097	5,19,000
Total 6 NULL:							66,097			66,097	66,097	5,19,000
Total 0 NULL:						27,64,252	14,55,793			14,55,793	42,20,045	1,76,59,000
Total 60 Establishment:						27,64,252	14,55,793			14,55,793	42,20,045	1,76,59,000
Total 4 Research:						27,64,252	14,55,793			14,55,793	42,20,045	1,76,59,000
005	63	00	01			19,43,162	8,54,192			8,54,192	27,97,354	1,19,14,000
Total 1 NULL:						19,43,162	8,54,192			8,54,192	27,97,354	1,19,14,000
02							20,435			20,435	20,435	41,000
Total 2 NULL:							20,435			20,435	20,435	41,000
Total 0 NULL:						19,43,162	8,74,627			8,74,627	28,17,789	1,19,55,000
Total 63 Demarcation Survey:						19,43,162	8,74,627			8,74,627	28,17,789	1,19,55,000
64	00	01				53,00,482	26,31,212			26,31,212	79,31,694	3,04,55,000
Total 1 NULL:						53,00,482	26,31,212			26,31,212	79,31,694	3,04,55,000
02						44,089	44,089			44,089	88,178	6,05,000
Total 2 NULL:						44,089	44,089			44,089	88,178	6,05,000
06							1,41,385			1,41,385	1,41,385	9,22,000
Total 6 NULL:							1,41,385			1,41,385	1,41,385	9,22,000
Total 0 NULL:						53,44,571	28,16,686			28,16,686	81,61,257	3,19,82,000
Total 64 Working Plan Survey:						53,44,571	28,16,686			28,16,686	81,61,257	3,19,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111	6	Total 61	Development of Himalayan Zoological Park:	30,61,014	18,74,162			18,74,162	49,35,176	1,98,82,000
Total 111 Zoological Park:						30,61,014	18,74,162			18,74,162	49,35,176	1,98,82,000
Total 2 Environmental Forestry and Wild Life:						1,01,41,108	58,36,833			58,36,833	1,59,77,941	6,75,99,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005			10,16,82,005	25,64,95,218	1,34,19,17,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29		16,000			16,000	16,000	20,00,000
Total 29 :							16,000			16,000	16,000	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:							16,000			16,000	16,000	20,00,000
Total 45 East Sikkim:							16,000			16,000	16,000	20,00,000
Total 112 Public Gardens:							16,000			16,000	16,000	20,00,000
Total 2 Environmental Forestry and Wild Life:							16,000			16,000	16,000	20,00,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005			10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	1,30,68,975	64,63,786			64,63,786	1,95,32,761	10,01,55,000
					Total 1 :	1,30,68,975	64,63,786			64,63,786	1,95,32,761	10,01,55,000
					02	8,55,575	8,51,075			8,51,075	17,06,650	69,96,000
					Total 2 :	8,55,575	8,51,075			8,51,075	17,06,650	69,96,000
					06	57,505	10,38,827			10,38,827	10,96,332	30,35,000
					Total 6 :	57,505	10,38,827			10,38,827	10,96,332	30,35,000
					13		5,000			5,000	5,000	1,31,000
					Total 13 :		5,000			5,000	5,000	1,31,000
					Total 45 East District:	1,39,82,055	83,58,688			83,58,688	2,23,40,743	11,03,17,000
					Total 0 NULL:	1,39,82,055	83,58,688			83,58,688	2,23,40,743	11,03,17,000
					Total 1 Direction and Administration:	1,39,82,055	83,58,688			83,58,688	2,23,40,743	11,03,17,000
	102	69		45	01	39,52,543	18,75,168			18,75,168	58,27,711	3,14,04,000
					Total 1 :	39,52,543	18,75,168			18,75,168	58,27,711	3,14,04,000
					02	3,64,400	3,64,400			3,64,400	7,28,800	15,30,000
					Total 2 :	3,64,400	3,64,400			3,64,400	7,28,800	15,30,000
					Total 45 East District:	43,16,943	22,39,568			22,39,568	65,56,511	3,29,34,000
					Total 69 Social Forestry:	43,16,943	22,39,568			22,39,568	65,56,511	3,29,34,000
					Total 102 Social and Farm Forestry:	43,16,943	22,39,568			22,39,568	65,56,511	3,29,34,000
	105	73		45	01	14,23,990	25,55,227			25,55,227	39,79,217	1,50,88,000
					Total 1 :	14,23,990	25,55,227			25,55,227	39,79,217	1,50,88,000
					06		2,500			2,500	2,500	4,57,000
					Total 6 :		2,500			2,500	2,500	4,57,000
					07		22,692			22,692	22,692	22,96,000
					Total 7 :		22,692			22,692	22,692	22,96,000
					Total 45 East District:	14,23,990	25,80,419			25,80,419	40,04,409	1,78,41,000
					Total 73 Utilisation Circle:	14,23,990	25,80,419			25,80,419	40,04,409	1,78,41,000
					Total 105 Forest Produce:	14,23,990	25,80,419			25,80,419	40,04,409	1,78,41,000
					Total 1 Forestry:	1,97,22,988	1,31,78,675			1,31,78,675	3,29,01,663	16,10,92,000
	02	110	00	45	01	72,64,714	37,15,496			37,15,496	1,09,80,210	4,82,95,000
					Total 1 :	72,64,714	37,15,496			37,15,496	1,09,80,210	4,82,95,000
					02		4,53,000			4,53,000	4,53,000	43,02,000
					Total 2 :		4,53,000			4,53,000	4,53,000	43,02,000
					06		99,078			99,078	99,078	14,64,000
					Total 6 :		99,078			99,078	99,078	14,64,000
					Total 45 East District:	72,64,714	42,67,574			42,67,574	1,15,32,288	5,40,61,000
					Total 0 NULL:	72,64,714	42,67,574			42,67,574	1,15,32,288	5,40,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110				Total 110 Wild Life Preservation:	72,64,714	42,67,574		42,67,574	1,15,32,288	5,40,61,000
		112	00	45	01		43,99,392	90,51,125		90,51,125	1,34,50,517	5,43,01,000
						Total 1 :	43,99,392	90,51,125		90,51,125	1,34,50,517	5,43,01,000
					06			1,50,000		1,50,000	1,50,000	16,27,000
						Total 6 :		1,50,000		1,50,000	1,50,000	16,27,000
						Total 45 East District:	43,99,392	92,01,125		92,01,125	1,36,00,517	5,59,28,000
						Total 0 NULL:	43,99,392	92,01,125		92,01,125	1,36,00,517	5,59,28,000
						Total 112 Public Gardens:	43,99,392	92,01,125		92,01,125	1,36,00,517	5,59,28,000
						Total 2 Environmental Forestry and Wild Life:	1,16,64,106	1,34,68,699		1,34,68,699	2,51,32,805	10,99,89,000
						Total 2406 Forestry and Wild Life:	15,48,13,213	10,16,82,005		10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	67,93,761	38,52,872			38,52,872	1,06,46,633	5,18,25,000
Total 1 :						67,93,761	38,52,872			38,52,872	1,06,46,633	5,18,25,000
06						2,49,395					2,49,395	15,57,000
Total 6 :						2,49,395					2,49,395	15,57,000
Total 46 West District:						70,43,156	38,52,872			38,52,872	1,08,96,028	5,33,82,000
Total 0 NULL:						70,43,156	38,52,872			38,52,872	1,08,96,028	5,33,82,000
Total 1 Direction and Administration:						70,43,156	38,52,872			38,52,872	1,08,96,028	5,33,82,000
102	69	46	01			21,57,213	13,41,290			13,41,290	34,98,503	2,60,49,000
Total 1 :						21,57,213	13,41,290			13,41,290	34,98,503	2,60,49,000
06							2,29,287			2,29,287	2,29,287	7,90,000
Total 6 :							2,29,287			2,29,287	2,29,287	7,90,000
07						1,71,099					1,71,099	37,57,000
Total 7 :						1,71,099					1,71,099	37,57,000
Total 46 West District:						23,28,312	15,70,577			15,70,577	38,98,889	3,05,96,000
Total 69 Social Forestry:						23,28,312	15,70,577			15,70,577	38,98,889	3,05,96,000
Total 102 Social and Farm Forestry:						23,28,312	15,70,577			15,70,577	38,98,889	3,05,96,000
Total 1 Forestry:						93,71,468	54,23,449			54,23,449	1,47,94,917	8,39,78,000
02	110	00	46	01		42,63,386	21,60,146			21,60,146	64,23,532	4,30,48,000
Total 1 :						42,63,386	21,60,146			21,60,146	64,23,532	4,30,48,000
06						6,79,910					6,79,910	13,04,000
Total 6 :						6,79,910					6,79,910	13,04,000
07						2,24,427					2,24,427	71,71,000
Total 7 :						2,24,427					2,24,427	71,71,000
Total 46 West District:						51,67,723	21,60,146			21,60,146	73,27,869	5,15,23,000
Total 0 NULL:						51,67,723	21,60,146			21,60,146	73,27,869	5,15,23,000
Total 110 Wild Life Preservation:						51,67,723	21,60,146			21,60,146	73,27,869	5,15,23,000
Total 2 Environmental Forestry and Wild Life:						51,67,723	21,60,146			21,60,146	73,27,869	5,15,23,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005			10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	00	47	Total 47 North District:	6,60,958	22,78,142		22,78,142	29,39,100	1,86,33,000
					Total 0 NULL:	6,60,958	22,78,142		22,78,142	29,39,100	1,86,33,000
					Total 110 Wild Life Preservation:	6,60,958	22,78,142		22,78,142	29,39,100	1,86,33,000
					Total 2 Environmental Forestry and Wild Life:	6,60,958	22,78,142		22,78,142	29,39,100	1,86,33,000
					Total 2406 Forestry and Wild Life:	15,48,13,213	10,16,82,005		10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	48	01	1,46,64,806	72,78,980	72,78,980	2,19,43,786	10,54,42,000
Total 1 :						1,46,64,806	72,78,980	72,78,980	2,19,43,786	10,54,42,000
02						12,95,900	13,42,930	13,42,930	26,38,830	96,00,000
Total 2 :						12,95,900	13,42,930	13,42,930	26,38,830	96,00,000
07						11,18,574			11,18,574	1,45,41,000
Total 7 :						11,18,574			11,18,574	1,45,41,000
Total 48 South District:						1,70,79,280	86,21,910	86,21,910	2,57,01,190	12,95,83,000
Total 0 NULL:						1,70,79,280	86,21,910	86,21,910	2,57,01,190	12,95,83,000
Total 1 Direction and Administration:						1,70,79,280	86,21,910	86,21,910	2,57,01,190	12,95,83,000
102	69	48	01			15,08,200	8,77,502	8,77,502	23,85,702	1,09,50,000
Total 1 :						15,08,200	8,77,502	8,77,502	23,85,702	1,09,50,000
02						2,64,725	2,64,275	2,64,275	5,29,000	21,21,000
Total 2 :						2,64,725	2,64,275	2,64,275	5,29,000	21,21,000
Total 48 South District:						17,72,925	11,41,777	11,41,777	29,14,702	1,30,71,000
Total 69 Social Forestry:						17,72,925	11,41,777	11,41,777	29,14,702	1,30,71,000
Total 102 Social and Farm Forestry:						17,72,925	11,41,777	11,41,777	29,14,702	1,30,71,000
911	00	00	00			- 41,980			- 41,980	
Total 0 NULL:						- 41,980			- 41,980	
Total 0 NULL:						- 41,980			- 41,980	
Total 0 NULL:						- 41,980			- 41,980	
Total 911 Deduct Recoveries of Overpayments:						- 41,980			- 41,980	
Total 1 Forestry:						1,88,10,225	97,63,687	97,63,687	2,85,73,912	14,26,54,000
02	110	00	48	01		32,16,725	16,34,765	16,34,765	48,51,490	2,92,59,000
Total 1 :						32,16,725	16,34,765	16,34,765	48,51,490	2,92,59,000
02						7,76,525	7,76,225	7,76,225	15,52,750	47,93,000
Total 2 :						7,76,525	7,76,225	7,76,225	15,52,750	47,93,000
07							14,715	14,715	14,715	43,69,000
Total 7 :							14,715	14,715	14,715	43,69,000
Total 48 South District:						39,93,250	24,25,705	24,25,705	64,18,955	3,84,21,000
Total 0 NULL:						39,93,250	24,25,705	24,25,705	64,18,955	3,84,21,000
Total 110 Wild Life Preservation:						39,93,250	24,25,705	24,25,705	64,18,955	3,84,21,000
Total 2 Environmental Forestry and Wild Life:						39,93,250	24,25,705	24,25,705	64,18,955	3,84,21,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005	10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	1,21,64,166	57,71,076			57,71,076	1,79,35,242	8,29,20,000
Total 1 :						1,21,64,166	57,71,076			57,71,076	1,79,35,242	8,29,20,000
02						80,352	24,22,352			24,22,352	25,02,704	90,19,000
Total 2 :						80,352	24,22,352			24,22,352	25,02,704	90,19,000
06						2,00,000	28,287			28,287	2,28,287	25,06,000
Total 6 :						2,00,000	28,287			28,287	2,28,287	25,06,000
Total 49 Pakyong District:						1,24,44,518	82,21,715			82,21,715	2,06,66,233	9,44,45,000
Total 0 NULL:						1,24,44,518	82,21,715			82,21,715	2,06,66,233	9,44,45,000
Total 1 Direction and Administration:						1,24,44,518	82,21,715			82,21,715	2,06,66,233	9,44,45,000
102	69	49	02				1,05,000			1,05,000	1,05,000	6,30,000
Total 2 :							1,05,000			1,05,000	1,05,000	6,30,000
Total 49 Pakyong District:							1,05,000			1,05,000	1,05,000	6,30,000
Total 69 Social Forestry:							1,05,000			1,05,000	1,05,000	6,30,000
Total 102 Social and Farm Forestry:							1,05,000			1,05,000	1,05,000	6,30,000
Total 1 Forestry:						1,24,44,518	83,26,715			83,26,715	2,07,71,233	9,50,75,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005			10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	50	01	73,47,470	40,62,375			40,62,375	1,14,09,845	5,69,28,000
Total 1 :						73,47,470	40,62,375			40,62,375	1,14,09,845	5,69,28,000
06						28,430	1,78,006			1,78,006	2,06,436	17,18,000
Total 6 :						28,430	1,78,006			1,78,006	2,06,436	17,18,000
Total 50 Soreng District:						73,75,900	42,40,381			42,40,381	1,16,16,281	5,86,46,000
Total 0 NULL:						73,75,900	42,40,381			42,40,381	1,16,16,281	5,86,46,000
Total 1 Direction and Administration:						73,75,900	42,40,381			42,40,381	1,16,16,281	5,86,46,000
Total 1 Forestry:						73,75,900	42,40,381			42,40,381	1,16,16,281	5,86,46,000
Total 2406 Forestry and Wild Life:						15,48,13,213	10,16,82,005			10,16,82,005	25,64,95,218	1,34,19,17,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	1,11,21,248	55,77,521			55,77,521	1,66,98,769	7,71,20,000
Total 1 :						1,11,21,248	55,77,521			55,77,521	1,66,98,769	7,71,20,000
02						10,75,091	10,16,141			10,16,141	20,91,232	81,97,000
Total 2 :						10,75,091	10,16,141			10,16,141	20,91,232	81,97,000
06						2,65,201	57,122			57,122	3,22,323	23,37,000
Total 6 :						2,65,201	57,122			57,122	3,22,323	23,37,000
07							73,790			73,790	73,790	1,03,98,000
Total 7 :							73,790			73,790	73,790	1,03,98,000
11						71,284	2,500			2,500	73,784	2,40,000
Total 11 :						71,284	2,500			2,500	73,784	2,40,000
13						4,894	47,236			47,236	52,130	16,98,000
Total 13 :						4,894	47,236			47,236	52,130	16,98,000
Total 44 Head Office Establishment:						1,25,37,718	67,74,310			67,74,310	1,93,12,028	9,99,90,000
60 01						14,99,213	7,56,067			7,56,067	22,55,280	1,12,02,000
Total 1 :						14,99,213	7,56,067			7,56,067	22,55,280	1,12,02,000
06							1,61,649			1,61,649	1,61,649	3,39,000
Total 6 :							1,61,649			1,61,649	1,61,649	3,39,000
13							44,187			44,187	44,187	4,12,000
Total 13 :							44,187			44,187	44,187	4,12,000
Total 60 Consumer Affairs:						14,99,213	9,61,903			9,61,903	24,61,116	1,19,53,000
Total 0 NULL:						1,40,36,931	77,36,213			77,36,213	2,17,73,144	11,19,43,000
Total 1 Direction and Administration:						1,40,36,931	77,36,213			77,36,213	2,17,73,144	11,19,43,000
101 60 00 24						2,730	95,801			95,801	98,531	4,13,000
Total 24 NULL:						2,730	95,801			95,801	98,531	4,13,000
Total 0 NULL:						2,730	95,801			95,801	98,531	4,13,000
Total 60 Establishment of Food Grain Godowns:						2,730	95,801			95,801	98,531	4,13,000
Total 101 Procurement and Supply:						2,730	95,801			95,801	98,531	4,13,000
911 00 00 00								-	279	-	279	
Total 0 NULL:								-	279	-	279	
Total 0 NULL:								-	279	-	279	
Total 0 NULL:								-	279	-	279	
Total 911 Deduct Recoveries of Overpayments:								-	279	-	279	
Total 1 Food:						1,40,39,661	78,32,014	-	279	78,31,735	2,18,71,396	11,23,56,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	37,38,930	19,98,166			19,98,166	57,37,096	2,54,83,000
Total 1 :						37,38,930	19,98,166			19,98,166	57,37,096	2,54,83,000
02						8,69,917	9,51,772			9,51,772	18,21,689	92,57,000
Total 2 :						8,69,917	9,51,772			9,51,772	18,21,689	92,57,000
06							2,00,000			2,00,000	2,00,000	14,89,000
Total 6 :							2,00,000			2,00,000	2,00,000	14,89,000
07							2,99,430			2,99,430	2,99,430	44,53,000
Total 7 :							2,99,430			2,99,430	2,99,430	44,53,000
13							12,750			12,750	12,750	8,50,000
Total 13 :							12,750			12,750	12,750	8,50,000
Total 45 Gangtok District:						46,08,847	34,62,118			34,62,118	80,70,965	4,15,32,000
Total 0 NULL:						46,08,847	34,62,118			34,62,118	80,70,965	4,15,32,000
Total 1 Direction and Administration:						46,08,847	34,62,118			34,62,118	80,70,965	4,15,32,000
Total 1 Food:						46,08,847	34,62,118			34,62,118	80,70,965	4,15,32,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	38,83,882	19,84,852			19,84,852	58,68,734	3,16,11,000
Total 1 :						38,83,882	19,84,852			19,84,852	58,68,734	3,16,11,000
02						18,59,020	12,47,825			12,47,825	31,06,845	1,21,98,000
Total 2 :						18,59,020	12,47,825			12,47,825	31,06,845	1,21,98,000
06						3,48,019	35,817			35,817	3,83,836	9,58,000
Total 6 :						3,48,019	35,817			35,817	3,83,836	9,58,000
14							40,765			40,765	40,765	3,00,000
Total 14 :							40,765			40,765	40,765	3,00,000
Total 46 Gyalshing District:						60,90,921	33,09,259			33,09,259	94,00,180	4,50,67,000
Total 0 NULL:						60,90,921	33,09,259			33,09,259	94,00,180	4,50,67,000
Total 1 Direction and Administration:						60,90,921	33,09,259			33,09,259	94,00,180	4,50,67,000
Total 1 Food:						60,90,921	33,09,259			33,09,259	94,00,180	4,50,67,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	11,79,528	5,88,160			5,88,160	17,67,688	85,87,000
Total 1 :						11,79,528	5,88,160			5,88,160	17,67,688	85,87,000
02						3,21,625	4,91,125			4,91,125	8,12,750	41,18,000
Total 2 :						3,21,625	4,91,125			4,91,125	8,12,750	41,18,000
13						2,000	30,184			30,184	32,184	3,49,000
Total 13 :						2,000	30,184			30,184	32,184	3,49,000
Total 47 Mangan District:						15,03,153	11,09,469			11,09,469	26,12,622	1,30,54,000
Total 0 NULL:						15,03,153	11,09,469			11,09,469	26,12,622	1,30,54,000
Total 1 Direction and Administration:						15,03,153	11,09,469			11,09,469	26,12,622	1,30,54,000
Total 1 Food:						15,03,153	11,09,469			11,09,469	26,12,622	1,30,54,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	61,52,443	32,93,183			32,93,183	94,45,626	3,82,31,000
Total 1 :						61,52,443	32,93,183			32,93,183	94,45,626	3,82,31,000
02						17,44,450	9,02,200			9,02,200	26,46,650	75,03,000
Total 2 :						17,44,450	9,02,200			9,02,200	26,46,650	75,03,000
06							83,042			83,042	83,042	11,35,000
Total 6 :							83,042			83,042	83,042	11,35,000
07							1,81,912			1,81,912	1,81,912	51,56,000
Total 7 :							1,81,912			1,81,912	1,81,912	51,56,000
13							2,200			2,200	2,200	4,79,000
Total 13 :							2,200			2,200	2,200	4,79,000
Total 48 Namchi District:						78,96,893	44,62,537			44,62,537	1,23,59,430	5,25,04,000
Total 0 NULL:						78,96,893	44,62,537			44,62,537	1,23,59,430	5,25,04,000
Total 1 Direction and Administration:						78,96,893	44,62,537			44,62,537	1,23,59,430	5,25,04,000
Total 1 Food:						78,96,893	44,62,537			44,62,537	1,23,59,430	5,25,04,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	49	01	17,45,623	80,915			80,915	18,26,538	1,10,69,000
Total 1 :						17,45,623	80,915			80,915	18,26,538	1,10,69,000
02						7,58,225	7,83,290			7,83,290	15,41,515	83,16,000
Total 2 :						7,58,225	7,83,290			7,83,290	15,41,515	83,16,000
07							7,60,573			7,60,573	7,60,573	14,77,000
Total 7 :							7,60,573			7,60,573	7,60,573	14,77,000
Total 49 Pakyong District:						25,03,848	16,24,778			16,24,778	41,28,626	2,08,62,000
Total 0 NULL:						25,03,848	16,24,778			16,24,778	41,28,626	2,08,62,000
Total 1 Direction and Administration:						25,03,848	16,24,778			16,24,778	41,28,626	2,08,62,000
Total 1 Food:						25,03,848	16,24,778			16,24,778	41,28,626	2,08,62,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	- 279		2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	19,29,428	9,85,108			9,85,108	29,14,536	1,41,51,000
Total 1 :						19,29,428	9,85,108			9,85,108	29,14,536	1,41,51,000
02						8,23,135	8,49,175			8,49,175	16,72,310	93,24,000
Total 2 :						8,23,135	8,49,175			8,49,175	16,72,310	93,24,000
Total 50 Soreng District:						27,52,563	18,34,283			18,34,283	45,86,846	2,34,75,000
Total 0 NULL:						27,52,563	18,34,283			18,34,283	45,86,846	2,34,75,000
Total 1 Direction and Administration:						27,52,563	18,34,283			18,34,283	45,86,846	2,34,75,000
Total 1 Food:						27,52,563	18,34,283			18,34,283	45,86,846	2,34,75,000
Total 2408 Food Storage and Warehousing:						3,93,95,886	2,36,34,458	-	279	2,36,34,179	6,30,30,065	30,88,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	1,23,75,921	74,05,695			74,05,695	1,97,81,616	7,64,35,000
Total 1 :						1,23,75,921	74,05,695			74,05,695	1,97,81,616	7,64,35,000
02						6,43,540	5,99,079			5,99,079	12,42,619	68,22,000
Total 2 :						6,43,540	5,99,079			5,99,079	12,42,619	68,22,000
06							1,27,449			1,27,449	1,27,449	23,05,000
Total 6 :							1,27,449			1,27,449	1,27,449	23,05,000
07							19,710			19,710	19,710	95,52,000
Total 7 :							19,710			19,710	19,710	95,52,000
11							13,503			13,503	13,503	6,26,000
Total 11 :							13,503			13,503	13,503	6,26,000
13							16,000			16,000	16,000	14,96,000
Total 13 :							16,000			16,000	16,000	14,96,000
24							56,487			56,487	56,487	10,00,000
Total 24 :							56,487			56,487	56,487	10,00,000
Total 44 Head Office Establishment:						1,30,19,461	82,37,923			82,37,923	2,12,57,384	9,82,36,000
Total 0 NULL:						1,30,19,461	82,37,923			82,37,923	2,12,57,384	9,82,36,000
Total 1 Direction and Administration:						1,30,19,461	82,37,923			82,37,923	2,12,57,384	9,82,36,000
Total 0 NULL:						1,30,19,461	82,37,923			82,37,923	2,12,57,384	9,82,36,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01	32,62,819	16,18,236			16,18,236	48,81,055	1,62,59,000
Total 1 :						32,62,819	16,18,236			16,18,236	48,81,055	1,62,59,000
02						26,43,000	26,28,000			26,28,000	52,71,000	3,07,76,000
Total 2 :						26,43,000	26,28,000			26,28,000	52,71,000	3,07,76,000
13						16,459	7,965			7,965	24,424	3,00,000
Total 13 :						16,459	7,965			7,965	24,424	3,00,000
14							46,476			46,476	46,476	5,58,000
Total 14 :							46,476			46,476	46,476	5,58,000
24							5,343			5,343	5,343	1,50,000
Total 24 :							5,343			5,343	5,343	1,50,000
Total 45 East District:						59,22,278	43,06,020			43,06,020	1,02,28,298	4,80,43,000
Total 0 NULL:						59,22,278	43,06,020			43,06,020	1,02,28,298	4,80,43,000
Total 1 Direction and Administration:						59,22,278	43,06,020			43,06,020	1,02,28,298	4,80,43,000
Total 0 NULL:						59,22,278	43,06,020			43,06,020	1,02,28,298	4,80,43,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01	16,80,433	8,54,421			8,54,421	25,34,854	91,08,000
Total 1 :						16,80,433	8,54,421			8,54,421	25,34,854	91,08,000
					02	10,57,325	10,57,995			10,57,995	21,15,320	1,25,75,000
Total 2 :						10,57,325	10,57,995			10,57,995	21,15,320	1,25,75,000
					06	49,384	17,418			17,418	66,802	2,76,000
Total 6 :						49,384	17,418			17,418	66,802	2,76,000
					07	14,688	19,936			19,936	34,624	11,60,000
Total 7 :						14,688	19,936			19,936	34,624	11,60,000
Total 46 West District:						28,01,830	19,49,770			19,49,770	47,51,600	2,31,19,000
Total 0 NULL:						28,01,830	19,49,770			19,49,770	47,51,600	2,31,19,000
Total 1 Direction and Administration:						28,01,830	19,49,770			19,49,770	47,51,600	2,31,19,000
Total 0 NULL:						28,01,830	19,49,770			19,49,770	47,51,600	2,31,19,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	16,78,559	8,12,045			8,12,045	24,90,604	1,34,08,000
Total 1 :						16,78,559	8,12,045			8,12,045	24,90,604	1,34,08,000
02						11,13,750	11,18,885			11,18,885	22,32,635	1,34,28,000
Total 2 :						11,13,750	11,18,885			11,18,885	22,32,635	1,34,28,000
07							9,688			9,688	9,688	17,35,000
Total 7 :							9,688			9,688	9,688	17,35,000
Total 47 North District:						27,92,309	19,40,618			19,40,618	47,32,927	2,85,71,000
55 01						2,58,386	1,91,445			1,91,445	4,49,831	14,97,000
Total 1 :						2,58,386	1,91,445			1,91,445	4,49,831	14,97,000
Total 55 Chungthang Sub-Division:						2,58,386	1,91,445			1,91,445	4,49,831	14,97,000
Total 0 NULL:						30,50,695	21,32,063			21,32,063	51,82,758	3,00,68,000
Total 1 Direction and Administration:						30,50,695	21,32,063			21,32,063	51,82,758	3,00,68,000
Total 0 NULL:						30,50,695	21,32,063			21,32,063	51,82,758	3,00,68,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 25/06/2025		
Financial Year : 2025-2026						for						Page No : 245		
Accounting Month: MAY						The Office of the Accountant General (A&E) Sikkim, Gangtok								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 4 Co-Operation														
Parameter : 1 Voted														
2425	00	001	00	48	01	33,70,428	15,04,161			15,04,161	48,74,589	2,04,55,000		
Total 1 :						33,70,428	15,04,161			15,04,161	48,74,589	2,04,55,000		
02						22,45,775	22,85,610			22,85,610	45,31,385	2,62,28,000		
Total 2 :						22,45,775	22,85,610			22,85,610	45,31,385	2,62,28,000		
06						18,150	53,902			53,902	72,052	6,20,000		
Total 6 :						18,150	53,902			53,902	72,052	6,20,000		
11						14,950					14,950	1,80,000		
Total 11 :						14,950					14,950	1,80,000		
13						4,400	4,050			4,050	8,450	3,00,000		
Total 13 :						4,400	4,050			4,050	8,450	3,00,000		
24						8,662					8,662	1,50,000		
Total 24 :						8,662					8,662	1,50,000		
Total 48 South District:						56,62,365	38,47,723			38,47,723	95,10,088	4,79,33,000		
57	01					16,52,441	8,35,881			8,35,881	24,88,322	95,87,000		
	Total 1 :					16,52,441	8,35,881			8,35,881	24,88,322	95,87,000		
	Total 57 Ravongla Sub-Division:					16,52,441	8,35,881			8,35,881	24,88,322	95,87,000		
	Total 0 NULL:					73,14,806	46,83,604			46,83,604	1,19,98,410	5,75,20,000		
	Total 1 Direction and Administration:					73,14,806	46,83,604			46,83,604	1,19,98,410	5,75,20,000		
Total 0 NULL:						73,14,806	46,83,604			46,83,604	1,19,98,410	5,75,20,000		
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	51	01	9,73,954	4,93,554			4,93,554	14,67,508	62,54,000
Total 1 Motor Vehicles:						9,73,954	4,93,554			4,93,554	14,67,508	62,54,000
				02		4,37,550	4,37,885			4,37,885	8,75,435	56,84,000
Total 2 Motor Vehicles:						4,37,550	4,37,885			4,37,885	8,75,435	56,84,000
				07			47,112			47,112	47,112	7,94,000
Total 7 Motor Vehicles:							47,112			47,112	47,112	7,94,000
				24			5,343			5,343	5,343	80,000
Total 24 Motor Vehicles:							5,343			5,343	5,343	80,000
Total 51 Rongli Sub-Division:						14,11,504	9,83,894			9,83,894	23,95,398	1,28,12,000
Total 0 NULL:						14,11,504	9,83,894			9,83,894	23,95,398	1,28,12,000
49	00			01		26,57,674	13,35,830			13,35,830	39,93,504	1,65,12,000
Total 1 NULL:						26,57,674	13,35,830			13,35,830	39,93,504	1,65,12,000
				02		8,88,000	8,86,800			8,86,800	17,74,800	1,10,65,000
Total 2 NULL:						8,88,000	8,86,800			8,86,800	17,74,800	1,10,65,000
				07			67,528			67,528	67,528	21,37,000
Total 7 NULL:							67,528			67,528	67,528	21,37,000
				13			13,423			13,423	13,423	3,00,000
Total 13 NULL:							13,423			13,423	13,423	3,00,000
				24			8,910			8,910	8,910	1,50,000
Total 24 NULL:							8,910			8,910	8,910	1,50,000
Total 0 NULL:						35,45,674	23,12,491			23,12,491	58,58,165	3,01,64,000
Total 49 Pakyong District:						35,45,674	23,12,491			23,12,491	58,58,165	3,01,64,000
Total 1 Direction and Administration:						49,57,178	32,96,385			32,96,385	82,53,563	4,29,76,000
Total 0 NULL:						49,57,178	32,96,385			32,96,385	82,53,563	4,29,76,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	50	00	01	14,03,862	8,15,084			8,15,084	22,18,946	88,98,000
Total 1 NULL:						14,03,862	8,15,084			8,15,084	22,18,946	88,98,000
					02	9,82,500	10,23,370			10,23,370	20,05,870	1,19,12,000
Total 2 NULL:						9,82,500	10,23,370			10,23,370	20,05,870	1,19,12,000
					07		99,363			99,363	99,363	10,96,000
Total 7 NULL:							99,363			99,363	99,363	10,96,000
Total 0 NULL:						23,86,362	19,37,817			19,37,817	43,24,179	2,19,06,000
Total 50 Soreng District:						23,86,362	19,37,817			19,37,817	43,24,179	2,19,06,000
Total 1 Direction and Administration:						23,86,362	19,37,817			19,37,817	43,24,179	2,19,06,000
Total 0 NULL:						23,86,362	19,37,817			19,37,817	43,24,179	2,19,06,000
Total 2425 Co-operation:						3,94,52,610	2,65,43,582			2,65,43,582	6,59,96,192	32,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	01	23,51,646	11,37,356			11,37,356	34,89,002	2,83,87,000
					Total 1 :	23,51,646	11,37,356			11,37,356	34,89,002	2,83,87,000
					02	14,71,324	14,07,500			14,07,500	28,78,824	1,09,99,000
					Total 2 :	14,71,324	14,07,500			14,07,500	28,78,824	1,09,99,000
					06		37,989			37,989	37,989	8,61,000
					Total 6 :		37,989			37,989	37,989	8,61,000
					Total 76 Rakdong Tintek Block Administrative Centre:	38,22,970	25,82,845			25,82,845	64,05,815	4,02,47,000
77					01	28,15,697	17,89,168			17,89,168	46,04,865	3,31,54,000
					Total 1 :	28,15,697	17,89,168			17,89,168	46,04,865	3,31,54,000
					02	15,56,264	16,35,529			16,35,529	31,91,793	1,97,75,000
					Total 2 :	15,56,264	16,35,529			16,35,529	31,91,793	1,97,75,000
					06		1,52,458			1,52,458	1,52,458	10,05,000
					Total 6 :		1,52,458			1,52,458	1,52,458	10,05,000
					Total 77 Khamdong Block Administrative Centre:	43,71,961	35,77,155			35,77,155	79,49,116	5,39,34,000
78					01	36,01,981	23,21,029			23,21,029	59,23,010	3,49,94,000
					Total 1 :	36,01,981	23,21,029			23,21,029	59,23,010	3,49,94,000
					02	14,75,475	16,24,356			16,24,356	30,99,831	1,86,04,000
					Total 2 :	14,75,475	16,24,356			16,24,356	30,99,831	1,86,04,000
					06		44,775			44,775	44,775	10,53,000
					Total 6 :		44,775			44,775	44,775	10,53,000
					07		18,144			18,144	18,144	57,16,000
					Total 7 :		18,144			18,144	18,144	57,16,000
					11		10,996			10,996	10,996	42,000
					Total 11 :		10,996			10,996	10,996	42,000
					13		27,310			27,310	27,310	3,11,000
					Total 13 :		27,310			27,310	27,310	3,11,000
					Total 78 Ranka Block Administrative Centre:	50,77,456	40,46,610			40,46,610	91,24,066	6,07,20,000
81					01	42,65,773	27,27,166			27,27,166	69,92,939	3,83,54,000
					Total 1 :	42,65,773	27,27,166			27,27,166	69,92,939	3,83,54,000
					02	14,10,475	14,14,130			14,14,130	28,24,605	1,07,97,000
					Total 2 :	14,10,475	14,14,130			14,14,130	28,24,605	1,07,97,000
					06	15,409	40,409			40,409	55,818	11,62,000
					Total 6 :	15,409	40,409			40,409	55,818	11,62,000
					07		45,468			45,468	45,468	56,62,000
					Total 7 :		45,468			45,468	45,468	56,62,000
					11		9,200			9,200	9,200	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	81								
Total 11 :							9,200			9,200	9,200	42,000
Total 81 Martham Block Administrative Centre:						56,91,657	42,36,373			42,36,373	99,28,030	5,60,17,000
82	01					49,54,356	4,11,721			4,11,721	53,66,077	4,56,74,000
Total 1 :						49,54,356	4,11,721			4,11,721	53,66,077	4,56,74,000
	02					17,05,325	17,26,960			17,26,960	34,32,285	2,15,83,000
Total 2 :						17,05,325	17,26,960			17,26,960	34,32,285	2,15,83,000
	06						16,027			16,027	16,027	13,84,000
Total 6 :							16,027			16,027	16,027	13,84,000
	07						21,76,419			21,76,419	21,76,419	73,39,000
Total 7 :							21,76,419			21,76,419	21,76,419	73,39,000
Total 82 Nandok Gram Vikash Kendra:						66,59,681	43,31,127			43,31,127	1,09,90,808	7,59,80,000
Total 45 East District:						2,56,23,725	1,87,74,110			1,87,74,110	4,43,97,835	28,68,98,000
Total 1 Direction and Administration:						2,56,23,725	1,87,74,110			1,87,74,110	4,43,97,835	28,68,98,000
Total 1 Integrated Rural Development programme:						2,56,23,725	1,87,74,110			1,87,74,110	4,43,97,835	28,68,98,000
Total 2501 Special Programmes for Rural Development:						15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	71	01	9,40,954	8,22,749		8,22,749	17,63,703	2,04,33,000
Total 1 :						9,40,954	8,22,749		8,22,749	17,63,703	2,04,33,000
02						12,93,240	13,21,950		13,21,950	26,15,190	89,48,000
Total 2 :						12,93,240	13,21,950		13,21,950	26,15,190	89,48,000
06							75,975		75,975	75,975	6,19,000
Total 6 :							75,975		75,975	75,975	6,19,000
07						6,73,617				6,73,617	33,75,000
Total 7 :						6,73,617				6,73,617	33,75,000
11							9,750		9,750	9,750	42,000
Total 11 :							9,750		9,750	9,750	42,000
Total 71 Yuksom Block Administrative Centre:						29,07,811	22,30,424		22,30,424	51,38,235	3,34,17,000
72 01						32,04,132	17,89,738		17,89,738	49,93,870	3,24,56,000
Total 1 :						32,04,132	17,89,738		17,89,738	49,93,870	3,24,56,000
02						12,87,815	12,81,825		12,81,825	25,69,640	86,02,000
Total 2 :						12,87,815	12,81,825		12,81,825	25,69,640	86,02,000
06							4,912		4,912	4,912	9,83,000
Total 6 :							4,912		4,912	4,912	9,83,000
11							11,850		11,850	11,850	42,000
Total 11 :							11,850		11,850	11,850	42,000
13							2,841		2,841	2,841	3,11,000
Total 13 :							2,841		2,841	2,841	3,11,000
Total 72 Gyalshing Block Administrative Centre:						44,91,947	30,91,166		30,91,166	75,83,113	4,23,94,000
73 01						28,40,815	13,45,257		13,45,257	41,86,072	3,73,90,000
Total 1 :						28,40,815	13,45,257		13,45,257	41,86,072	3,73,90,000
02						31,76,548	30,33,213		30,33,213	62,09,761	2,71,35,000
Total 2 :						31,76,548	30,33,213		30,33,213	62,09,761	2,71,35,000
13							56,711		56,711	56,711	3,11,000
Total 13 :							56,711		56,711	56,711	3,11,000
Total 73 Dentam Block Administrative Centre:						60,17,363	44,35,181		44,35,181	1,04,52,544	6,48,36,000
77 01						26,44,616	18,56,447		18,56,447	45,01,063	1,72,92,000
Total 1 :						26,44,616	18,56,447		18,56,447	45,01,063	1,72,92,000
02						12,16,025	12,42,875		12,42,875	24,58,900	84,32,000
Total 2 :						12,16,025	12,42,875		12,42,875	24,58,900	84,32,000
06							8,436		8,436	8,436	5,24,000
Total 6 :							8,436		8,436	8,436	5,24,000
07						2,21,379	6,948		6,948	2,28,327	24,57,000
Total 7 :						2,21,379	6,948		6,948	2,28,327	24,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	77	11		5,250			5,250	5,250	42,000
Total 11 :							5,250			5,250	5,250	42,000
Total 77 Hee Bermiok Block Administrative Centre:						40,82,020	31,19,956			31,19,956	72,01,976	2,87,47,000
78	01					24,30,239	11,60,112			11,60,112	35,90,351	3,12,21,000
Total 1 :						24,30,239	11,60,112			11,60,112	35,90,351	3,12,21,000
	02					19,05,199	19,04,914			19,04,914	38,10,113	1,51,37,000
Total 2 :						19,05,199	19,04,914			19,04,914	38,10,113	1,51,37,000
	06						17,635			17,635	17,635	14,41,000
Total 6 :							17,635			17,635	17,635	14,41,000
Total 78 Chongrang Block Administrative Centre:						43,35,438	30,82,661			30,82,661	74,18,099	4,77,99,000
Total 46 West District:						2,18,34,579	1,59,59,388			1,59,59,388	3,77,93,967	21,71,93,000
Total 1 Direction and Administration:						2,18,34,579	1,59,59,388			1,59,59,388	3,77,93,967	21,71,93,000
Total 1 Integrated Rural Development programme:						2,18,34,579	1,59,59,388			1,59,59,388	3,77,93,967	21,71,93,000
Total 2501 Special Programmes for Rural Development:						15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	31,58,795	15,73,868			15,73,868	47,32,663	3,41,63,000
Total 1 :						31,58,795	15,73,868			15,73,868	47,32,663	3,41,63,000
02						15,26,850	15,36,785			15,36,785	30,63,635	1,02,57,000
Total 2 :						15,26,850	15,36,785			15,36,785	30,63,635	1,02,57,000
06							2,36,097			2,36,097	2,36,097	10,35,000
Total 6 :							2,36,097			2,36,097	2,36,097	10,35,000
Total 71 Kabi Tingda Block Administrative Centre:						46,85,645	33,46,750			33,46,750	80,32,395	4,54,55,000
72 01						18,03,606	9,13,523			9,13,523	27,17,129	1,07,62,000
Total 1 :						18,03,606	9,13,523			9,13,523	27,17,129	1,07,62,000
02						10,97,850	18,34,655			18,34,655	29,32,505	1,32,89,000
Total 2 :						10,97,850	18,34,655			18,34,655	29,32,505	1,32,89,000
13							25,188			25,188	25,188	3,11,000
Total 13 :							25,188			25,188	25,188	3,11,000
Total 72 Mangan Block Administrative Centre:						29,01,456	27,73,366			27,73,366	56,74,822	2,43,62,000
73 01						18,70,469	9,69,612			9,69,612	28,40,081	1,89,82,000
Total 1 :						18,70,469	9,69,612			9,69,612	28,40,081	1,89,82,000
02						7,62,750	7,75,385			7,75,385	15,38,135	64,91,000
Total 2 :						7,62,750	7,75,385			7,75,385	15,38,135	64,91,000
07							41,931			41,931	41,931	29,70,000
Total 7 :							41,931			41,931	41,931	29,70,000
11							14,440			14,440	14,440	42,000
Total 11 :							14,440			14,440	14,440	42,000
13							14,146			14,146	14,146	3,11,000
Total 13 :							14,146			14,146	14,146	3,11,000
Total 73 Chungthang Block Administrative Centre:						26,33,219	18,15,514			18,15,514	44,48,733	2,87,96,000
74 01						26,51,148	13,26,574			13,26,574	39,77,722	1,31,38,000
Total 1 :						26,51,148	13,26,574			13,26,574	39,77,722	1,31,38,000
02						14,17,500	14,18,470			14,18,470	28,35,970	1,67,83,000
Total 2 :						14,17,500	14,18,470			14,18,470	28,35,970	1,67,83,000
06						22,510	24,968			24,968	47,478	3,98,000
Total 6 :						22,510	24,968			24,968	47,478	3,98,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						40,91,158	27,70,012			27,70,012	68,61,170	3,03,19,000
Total 47 North District:						1,43,11,478	1,07,05,642			1,07,05,642	2,50,17,120	12,89,32,000
Total 1 Direction and Administration:						1,43,11,478	1,07,05,642			1,07,05,642	2,50,17,120	12,89,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01			Total 1 Integrated Rural Development programme:	1,43,11,478	1,07,05,642			1,07,05,642	2,50,17,120	12,89,32,000
				Total 2501 Special Programmes for Rural Development:	15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01	29,47,914	16,16,217			16,16,217	45,64,131	3,33,24,000
					Total 1 :	29,47,914	16,16,217			16,16,217	45,64,131	3,33,24,000
					02	14,83,537	14,85,775			14,85,775	29,69,312	1,75,80,000
					Total 2 :	14,83,537	14,85,775			14,85,775	29,69,312	1,75,80,000
					06		66,922			66,922	66,922	9,99,000
					Total 6 :		66,922			66,922	66,922	9,99,000
					13		6,000			6,000	6,000	3,11,000
					Total 13 :		6,000			6,000	6,000	3,11,000
					Total 71 Temi Tarku Block Administrative Centre:	44,31,451	31,74,914			31,74,914	76,06,365	5,22,14,000
72					01	41,00,900	22,91,433			22,91,433	63,92,333	4,26,47,000
					Total 1 :	41,00,900	22,91,433			22,91,433	63,92,333	4,26,47,000
					02	17,92,369	18,03,914			18,03,914	35,96,283	2,14,19,000
					Total 2 :	17,92,369	18,03,914			18,03,914	35,96,283	2,14,19,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	58,93,269	40,95,347			40,95,347	99,88,616	6,40,66,000
73					01	25,75,462	8,49,298			8,49,298	34,24,760	1,54,80,000
					Total 1 :	25,75,462	8,49,298			8,49,298	34,24,760	1,54,80,000
					02	8,16,850	8,35,900			8,35,900	16,52,750	98,06,000
					Total 2 :	8,16,850	8,35,900			8,35,900	16,52,750	98,06,000
					06		5,275			5,275	5,275	4,69,000
					Total 6 :		5,275			5,275	5,275	4,69,000
					07		5,46,240			5,46,240	5,46,240	21,51,000
					Total 7 :		5,46,240			5,46,240	5,46,240	21,51,000
					11		7,425			7,425	7,425	42,000
					Total 11 :		7,425			7,425	7,425	42,000
					13		10,236			10,236	10,236	3,11,000
					Total 13 :		10,236			10,236	10,236	3,11,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	33,92,312	22,54,374			22,54,374	56,46,686	2,82,59,000
74					01	28,09,839	14,77,566			14,77,566	42,87,405	3,35,61,000
					Total 1 :	28,09,839	14,77,566			14,77,566	42,87,405	3,35,61,000
					02	17,59,575	18,52,264			18,52,264	36,11,839	1,35,22,000
					Total 2 :	17,59,575	18,52,264			18,52,264	36,11,839	1,35,22,000
					06		25,492			25,492	25,492	10,17,000
					Total 6 :		25,492			25,492	25,492	10,17,000
					Total 74 Yangang Block Administrative Centre:	45,69,414	33,55,322			33,55,322	79,24,736	4,81,00,000
75					01	64,04,667	8,96,437			8,96,437	73,01,104	5,84,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	75								
					Total 1 :	64,04,667	8,96,437			8,96,437	73,01,104	5,84,57,000
				02		22,76,515	23,08,925			23,08,925	45,85,440	1,73,16,000
					Total 2 :	22,76,515	23,08,925			23,08,925	45,85,440	1,73,16,000
				06			2,02,956			2,02,956	2,02,956	17,71,000
					Total 6 :		2,02,956			2,02,956	2,02,956	17,71,000
				07			22,99,631			22,99,631	22,99,631	92,21,000
					Total 7 :		22,99,631			22,99,631	22,99,631	92,21,000
					Total 75 Namchi Block Administrative Centre:	86,81,182	57,07,949			57,07,949	1,43,89,131	8,67,65,000
	76		01			29,73,397	15,16,143			15,16,143	44,89,540	3,51,60,000
					Total 1 :	29,73,397	15,16,143			15,16,143	44,89,540	3,51,60,000
				02		25,47,325	23,53,425			23,53,425	49,00,750	2,02,84,000
					Total 2 :	25,47,325	23,53,425			23,53,425	49,00,750	2,02,84,000
				06			2,72,560			2,72,560	2,72,560	10,66,000
					Total 6 :		2,72,560			2,72,560	2,72,560	10,66,000
					Total 76 Ravongla Block Administrative Centre:	55,20,722	41,42,128			41,42,128	96,62,850	5,65,10,000
	78		01			43,54,431	22,69,181			22,69,181	66,23,612	2,62,29,000
					Total 1 :	43,54,431	22,69,181			22,69,181	66,23,612	2,62,29,000
				02		18,61,525	19,23,625			19,23,625	37,85,150	2,27,12,000
					Total 2 :	18,61,525	19,23,625			19,23,625	37,85,150	2,27,12,000
				13			29,827			29,827	29,827	3,11,000
					Total 13 :		29,827			29,827	29,827	3,11,000
				24			80,910			80,910	80,910	1,000
					Total 24 :		80,910			80,910	80,910	1,000
					Total 78 Namthang Block Administrative Centre:	62,15,956	43,03,543			43,03,543	1,05,19,499	4,92,53,000
	79		01			25,04,850	12,61,540			12,61,540	37,66,390	1,46,10,000
					Total 1 :	25,04,850	12,61,540			12,61,540	37,66,390	1,46,10,000
				02		8,66,175	8,75,175			8,75,175	17,41,350	1,06,84,000
					Total 2 :	8,66,175	8,75,175			8,75,175	17,41,350	1,06,84,000
				06			60,448			60,448	60,448	4,43,000
					Total 6 :		60,448			60,448	60,448	4,43,000
				14			73,239			73,239	73,239	8,79,000
					Total 14 :		73,239			73,239	73,239	8,79,000
					Total 79 Nanduguan Gram Vikash Kendra:	33,71,025	22,70,402			22,70,402	56,41,427	2,66,16,000
					Total 48 South District:	4,20,75,331	2,93,03,979			2,93,03,979	7,13,79,310	41,17,83,000
					Total 1 Direction and Administration:	4,20,75,331	2,93,03,979			2,93,03,979	7,13,79,310	41,17,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01		Total 1 Integrated Rural Development programme:	4,20,75,331	2,93,03,979			2,93,03,979	7,13,79,310	41,17,83,000
			Total 2501 Special Programmes for Rural Development:	15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	71	01	32,30,767	19,78,383		19,78,383	52,09,150	2,91,93,000
Total 1 :						32,30,767	19,78,383		19,78,383	52,09,150	2,91,93,000
02						11,44,175	11,80,845		11,80,845	23,25,020	64,22,000
Total 2 :						11,44,175	11,80,845		11,80,845	23,25,020	64,22,000
06							34,283		34,283	34,283	8,77,000
Total 6 :							34,283		34,283	34,283	8,77,000
11							9,800		9,800	9,800	42,000
Total 11 :							9,800		9,800	9,800	42,000
Total 71 Duga Block Administrative Centre:						43,74,942	32,03,311		32,03,311	75,78,253	3,65,34,000
72	01					42,44,678	22,42,237		22,42,237	64,86,915	3,51,73,000
Total 1 :						42,44,678	22,42,237		22,42,237	64,86,915	3,51,73,000
02						10,60,400	10,89,220		10,89,220	21,49,620	68,87,000
Total 2 :						10,60,400	10,89,220		10,89,220	21,49,620	68,87,000
06							10,000		10,000	10,000	10,65,000
Total 6 :							10,000		10,000	10,000	10,65,000
Total 72 Rhenock Block Administrative Centre:						53,05,078	33,41,457		33,41,457	86,46,535	4,31,25,000
73	01					38,58,374	25,20,739		25,20,739	63,79,113	5,32,04,000
Total 1 :						38,58,374	25,20,739		25,20,739	63,79,113	5,32,04,000
02						20,72,900	20,56,490		20,56,490	41,29,390	1,50,79,000
Total 2 :						20,72,900	20,56,490		20,56,490	41,29,390	1,50,79,000
06							1,73,275		1,73,275	1,73,275	16,12,000
Total 6 :							1,73,275		1,73,275	1,73,275	16,12,000
07						10,12,720				10,12,720	83,39,000
Total 7 :						10,12,720				10,12,720	83,39,000
13							13,800		13,800	13,800	3,11,000
Total 13 :							13,800		13,800	13,800	3,11,000
Total 73 Pakyong Block Administrative Centre:						69,43,994	47,64,304		47,64,304	1,17,08,298	7,85,45,000
75	01					35,03,767	17,49,431		17,49,431	52,53,198	3,65,41,000
Total 1 :						35,03,767	17,49,431		17,49,431	52,53,198	3,65,41,000
02						14,37,155	14,30,900		14,30,900	28,68,055	1,66,55,000
Total 2 :						14,37,155	14,30,900		14,30,900	28,68,055	1,66,55,000
06						1,50,000				1,50,000	11,07,000
Total 6 :						1,50,000				1,50,000	11,07,000
13							46,038		46,038	46,038	3,11,000
Total 13 :							46,038		46,038	46,038	3,11,000
Total 75 Regu Block Administrative Centre:						50,90,922	32,26,369		32,26,369	83,17,291	5,46,14,000
80	01					22,33,111	13,84,381		13,84,381	36,17,492	1,98,28,000

Report ID : CPOREP049					Consolidated Abstract (Payment)(Civil)					Run Date : 25/06/2025				
Financial Year : 2025-2026					for					Page No : 258				
Accounting Month: MAY					The Office of the Accountant General (A&E) Sikkim, Gangtok									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 35 Rural Development														
Parameter : 1 Voted														
2501	01	001	45	80										
Total 1 :						22,33,111	13,84,381			13,84,381	36,17,492	1,98,28,000		
02						9,98,020	10,09,200			10,09,200	20,07,220	1,14,77,000		
Total 2 :						9,98,020	10,09,200			10,09,200	20,07,220	1,14,77,000		
11							9,300			9,300	9,300	42,000		
Total 11 :							9,300			9,300	9,300	42,000		
Total 80 Barapathing Block Administrative Centre:						32,31,131	24,02,881			24,02,881	56,34,012	3,13,47,000		
83	01					12,74,604	7,19,993			7,19,993	19,94,597	42,59,000		
Total 1 :						12,74,604	7,19,993			7,19,993	19,94,597	42,59,000		
02						4,16,000	4,36,400			4,36,400	8,52,400	33,48,000		
Total 2 :						4,16,000	4,36,400			4,36,400	8,52,400	33,48,000		
07							23,490			23,490	23,490	5,56,000		
Total 7 :							23,490			23,490	23,490	5,56,000		
Total 83 Namcheybong Block Administrative Centre:						16,90,604	11,79,883			11,79,883	28,70,487	81,63,000		
Total 45 East District:						2,66,36,671	1,81,18,205			1,81,18,205	4,47,54,876	25,23,28,000		
Total 1 Direction and Administration:						2,66,36,671	1,81,18,205			1,81,18,205	4,47,54,876	25,23,28,000		
Total 1 Integrated Rural Development programme:						2,66,36,671	1,81,18,205			1,81,18,205	4,47,54,876	25,23,28,000		
Total 2501 Special Programmes for Rural Development:						15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000		

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	74	01	23,05,078	12,77,983			12,77,983	35,83,061	2,55,23,000
Total 1 :						23,05,078	12,77,983			12,77,983	35,83,061	2,55,23,000
02						18,02,645	18,10,675			18,10,675	36,13,320	1,62,07,000
Total 2 :						18,02,645	18,10,675			18,10,675	36,13,320	1,62,07,000
Total 74 Kaluk Block Administrative Centre:						41,07,723	30,88,658			30,88,658	71,96,381	4,17,30,000
75	01					25,67,806	12,88,250			12,88,250	38,56,056	3,76,37,000
Total 1 :						25,67,806	12,88,250			12,88,250	38,56,056	3,76,37,000
02						27,27,425	27,20,175			27,20,175	54,47,600	3,27,61,000
Total 2 :						27,27,425	27,20,175			27,20,175	54,47,600	3,27,61,000
11							3,850			3,850	3,850	42,000
Total 11 :							3,850			3,850	3,850	42,000
13							5,550			5,550	5,550	3,11,000
Total 13 :							5,550			5,550	5,550	3,11,000
Total 75 Soreng Block Administrative Centre:						52,95,231	40,17,825			40,17,825	93,13,056	7,07,51,000
76	01					35,37,133	17,76,754			17,76,754	53,13,887	3,73,10,000
Total 1 :						35,37,133	17,76,754			17,76,754	53,13,887	3,73,10,000
02						16,59,464	16,78,554			16,78,554	33,38,018	1,95,84,000
Total 2 :						16,59,464	16,78,554			16,78,554	33,38,018	1,95,84,000
06							1,35,459			1,35,459	1,35,459	11,30,000
Total 6 :							1,35,459			1,35,459	1,35,459	11,30,000
13							400			400	400	3,11,000
Total 13 :							400			400	400	3,11,000
Total 76 Daramdin Block Administrative Centre:						51,96,597	35,91,167			35,91,167	87,87,764	5,83,35,000
79	01					21,69,652	11,29,450			11,29,450	32,99,102	1,16,07,000
Total 1 :						21,69,652	11,29,450			11,29,450	32,99,102	1,16,07,000
02						12,31,025	12,72,327			12,72,327	25,03,352	1,49,81,000
Total 2 :						12,31,025	12,72,327			12,72,327	25,03,352	1,49,81,000
13							8,933			8,933	8,933	3,11,000
Total 13 :							8,933			8,933	8,933	3,11,000
Total 79 Chakung-Chumbong Gram Vikash Kendra:						34,00,677	24,10,710			24,10,710	58,11,387	2,68,99,000
80	01					13,51,090	6,53,934			6,53,934	20,05,024	1,53,21,000
Total 1 :						13,51,090	6,53,934			6,53,934	20,05,024	1,53,21,000
02						11,26,877	11,34,822			11,34,822	22,61,699	81,09,000
Total 2 :						11,26,877	11,34,822			11,34,822	22,61,699	81,09,000
06							8,322			8,322	8,322	4,65,000
Total 6 :							8,322			8,322	8,322	4,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	80	13		6,000			6,000	6,000	3,11,000
Total 13 :							6,000			6,000	6,000	3,11,000
Total 80 Mangalbarey Block Administrative Centre:						24,77,967	18,03,078			18,03,078	42,81,045	2,42,06,000
81 01						16,36,360	8,21,753			8,21,753	24,58,113	1,99,39,000
Total 1 :						16,36,360	8,21,753			8,21,753	24,58,113	1,99,39,000
02						13,89,620	13,76,950			13,76,950	27,66,570	1,21,58,000
Total 2 :						13,89,620	13,76,950			13,76,950	27,66,570	1,21,58,000
07							1,04,580			1,04,580	1,04,580	32,90,000
Total 7 :							1,04,580			1,04,580	1,04,580	32,90,000
Total 81 Baiguney Block administrative Centre:						30,25,980	23,03,283			23,03,283	53,29,263	3,53,87,000
Total 46 West District:						2,35,04,175	1,72,14,721			1,72,14,721	4,07,18,896	25,73,08,000
Total 1 Direction and Administration:						2,35,04,175	1,72,14,721			1,72,14,721	4,07,18,896	25,73,08,000
Total 1 Integrated Rural Development programme:						2,35,04,175	1,72,14,721			1,72,14,721	4,07,18,896	25,73,08,000
Total 2501 Special Programmes for Rural Development:						15,39,85,959	11,00,76,045			11,00,76,045	26,40,62,004	1,55,44,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	88		39,34,000			39,34,000	39,34,000	2,36,87,000
Total 88 NULL:							39,34,000			39,34,000	39,34,000	2,36,87,000
Total 0 NULL:							39,34,000			39,34,000	39,34,000	2,36,87,000
Total 37 National Rural Livelihood Mission (NRLM):							39,34,000			39,34,000	39,34,000	2,36,87,000
Total 702 Jawahar Rojgar Yojana:							39,34,000			39,34,000	39,34,000	2,36,87,000
789	37	00	88			3,86,000					3,86,000	11,10,000
Total 88 NULL:							3,86,000				3,86,000	11,10,000
Total 0 NULL:							3,86,000				3,86,000	11,10,000
Total 37 National Rural Llivelihood Mission (NRLM):							3,86,000				3,86,000	11,10,000
Total 789 Special Component Plan for Schedule Castes:							3,86,000				3,86,000	11,10,000
796	37	00	88			1,91,000					1,91,000	1,22,14,000
Total 88 NULL:							1,91,000				1,91,000	1,22,14,000
Total 0 NULL:							1,91,000				1,91,000	1,22,14,000
Total 37 National Rural Libelihood Mission (NRLM):							1,91,000				1,91,000	1,22,14,000
Total 796 Tribal Area Sub-Plan:							1,91,000				1,91,000	1,22,14,000
Total 1 National Programmes:							5,77,000	39,34,000		39,34,000	45,11,000	3,70,11,000
60	703	34	00	83		15,93,000					15,93,000	62,25,000
Total 83 NULL:							15,93,000				15,93,000	62,25,000
85							22,47,500				22,47,500	1,35,00,000
Total 85 NULL:							22,47,500				22,47,500	1,35,00,000
Total 0 NULL:							38,40,500				38,40,500	1,97,25,000
Total 34 National Rural Employment Guarantee Scheme:							38,40,500				38,40,500	1,97,25,000
Total 703 Employment Assurance Scheme:							38,40,500				38,40,500	1,97,25,000
Total 60 Other Programmes:							38,40,500				38,40,500	1,97,25,000
Total 2505 Rural Employment:							44,17,500	39,34,000		39,34,000	83,51,500	5,67,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	36		1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 36 NULL:							1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 0 NULL:							1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 60 Sikkim Institute of Rural Development:							1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 3 Training:							1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 0 NULL:							1,72,18,000			1,72,18,000	1,72,18,000	6,88,72,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	796	34	00	83	2,00,00,000					2,00,00,000	7,60,98,000
Total 83 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,00,000					2,00,00,000	7,60,98,000
Total 796 Tribal Aria Sub Plan:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	1,09,86,656	55,99,984			55,99,984	1,65,86,640	7,22,22,000
Total 1 :						1,09,86,656	55,99,984			55,99,984	1,65,86,640	7,22,22,000
06							2,46,342			2,46,342	2,46,342	21,79,000
Total 6 :							2,46,342			2,46,342	2,46,342	21,79,000
13							1,41,135			1,41,135	1,41,135	29,95,000
Total 13 :							1,41,135			1,41,135	1,41,135	29,95,000
49							1,48,360			1,48,360	1,48,360	10,00,000
Total 49 :							1,48,360			1,48,360	1,48,360	10,00,000
Total 44 Head Office Establishment:						1,09,86,656	61,35,821			61,35,821	1,71,22,477	7,83,96,000
Total 0 NULL:						1,09,86,656	61,35,821			61,35,821	1,71,22,477	7,83,96,000
Total 101 Panchayati Raj:						1,09,86,656	61,35,821			61,35,821	1,71,22,477	7,83,96,000
196	61	00	36				4,81,32,000			4,81,32,000	4,81,32,000	19,25,28,000
Total 36 NULL:							4,81,32,000			4,81,32,000	4,81,32,000	19,25,28,000
Total 0 NULL:							4,81,32,000			4,81,32,000	4,81,32,000	19,25,28,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:							4,81,32,000			4,81,32,000	4,81,32,000	19,25,28,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:							4,81,32,000			4,81,32,000	4,81,32,000	19,25,28,000
198	61	00	36				10,97,00,000			10,97,00,000	10,97,00,000	47,20,14,000
Total 36 NULL:							10,97,00,000			10,97,00,000	10,97,00,000	47,20,14,000
Total 0 NULL:							10,97,00,000			10,97,00,000	10,97,00,000	47,20,14,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:							10,97,00,000			10,97,00,000	10,97,00,000	47,20,14,000
Total 198 Assistance to Gram Panchayats:							10,97,00,000			10,97,00,000	10,97,00,000	47,20,14,000
Total 0 NULL:						1,09,86,656	16,39,67,821			16,39,67,821	17,49,54,477	74,29,38,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	28,03,056	13,82,727			13,82,727	41,85,783	1,57,41,000
Total 1 :						28,03,056	13,82,727			13,82,727	41,85,783	1,57,41,000
13							300			300	300	45,000
Total 13 :							300			300	300	45,000
Total 46 West District:						28,03,056	13,83,027			13,83,027	41,86,083	1,57,86,000
Total 0 NULL:						28,03,056	13,83,027			13,83,027	41,86,083	1,57,86,000
Total 101 Panchayati Raj:						28,03,056	13,83,027			13,83,027	41,86,083	1,57,86,000
Total 0 NULL:						28,03,056	13,83,027			13,83,027	41,86,083	1,57,86,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	4,68,169	2,36,357			2,36,357	7,04,526	27,34,000
Total 1 TO BE CHANGED:						4,68,169	2,36,357			2,36,357	7,04,526	27,34,000
06							25,000			25,000	25,000	83,000
Total 6 TO BE CHANGED:							25,000			25,000	25,000	83,000
07							2,237			2,237	2,237	3,50,000
Total 7 TO BE CHANGED:							2,237			2,237	2,237	3,50,000
13							8,000			8,000	8,000	45,000
Total 13 TO BE CHANGED:							8,000			8,000	8,000	45,000
Total 47 North District:						4,68,169	2,71,594			2,71,594	7,39,763	32,12,000
72	01					5,25,620	2,66,284			2,66,284	7,91,904	30,46,000
	Total 1 :					5,25,620	2,66,284			2,66,284	7,91,904	30,46,000
	02					1,09,000	1,10,535			1,10,535	2,19,535	5,11,000
	Total 2 :					1,09,000	1,10,535			1,10,535	2,19,535	5,11,000
	Total 72 ADC (Development) Chungthang:					6,34,620	3,76,819			3,76,819	10,11,439	35,57,000
	Total 0 NULL:					11,02,789	6,48,413			6,48,413	17,51,202	67,69,000
Total 101 Panchayati Raj:						11,02,789	6,48,413			6,48,413	17,51,202	67,69,000
Total 0 NULL:						11,02,789	6,48,413			6,48,413	17,51,202	67,69,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	29,12,423	13,65,962			13,65,962	42,78,385	1,66,25,000
Total 1 :						29,12,423	13,65,962			13,65,962	42,78,385	1,66,25,000
Total 48 South District:						29,12,423	13,65,962			13,65,962	42,78,385	1,66,25,000
			70	01		20,68,854	10,56,741			10,56,741	31,25,595	1,20,99,000
Total 1 :						20,68,854	10,56,741			10,56,741	31,25,595	1,20,99,000
				02		1,94,700	1,47,000			1,47,000	3,41,700	22,18,000
Total 2 :						1,94,700	1,47,000			1,47,000	3,41,700	22,18,000
				06		1,09,044					1,09,044	3,67,000
Total 6 :						1,09,044					1,09,044	3,67,000
Total 70 ADC (Development) Ravangla:						23,72,598	12,03,741			12,03,741	35,76,339	1,46,84,000
Total 0 NULL:						52,85,021	25,69,703			25,69,703	78,54,724	3,13,09,000
Total 101 Panchayati Raj:						52,85,021	25,69,703			25,69,703	78,54,724	3,13,09,000
Total 0 NULL:						52,85,021	25,69,703			25,69,703	78,54,724	3,13,09,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	74,03,357	37,27,531			37,27,531	1,11,30,888	4,44,63,000
Total 1 :						74,03,357	37,27,531			37,27,531	1,11,30,888	4,44,63,000
02						6,02,919	6,21,129			6,21,129	12,24,048	66,13,000
Total 2 :						6,02,919	6,21,129			6,21,129	12,24,048	66,13,000
06												13,47,000
Total 6 :												13,47,000
Total 69 ADC (Development) Pakyong:						80,06,276	43,48,660			43,48,660	1,23,54,936	5,24,23,000
Total 0 NULL:						80,06,276	43,48,660			43,48,660	1,23,54,936	5,24,23,000
Total 101 Panchayati Raj:						80,06,276	43,48,660			43,48,660	1,23,54,936	5,24,23,000
911	00	00	00			- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 0 NULL:						- 58,575					- 58,575	
Total 911 Deduct Recoveries of Overpayments:						- 58,575					- 58,575	
Total 0 NULL:						79,47,701	43,48,660			43,48,660	1,22,96,361	5,24,23,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	46,97,131	23,69,411			23,69,411	70,66,542	2,68,74,000
Total 1 :						46,97,131	23,69,411			23,69,411	70,66,542	2,68,74,000
02						62,770	62,100			62,100	1,24,870	4,06,000
Total 2 :						62,770	62,100			62,100	1,24,870	4,06,000
06							19,104			19,104	19,104	8,14,000
Total 6 :							19,104			19,104	19,104	8,14,000
Total 71 ADC (Development) Soreng:						47,59,901	24,50,615			24,50,615	72,10,516	2,80,94,000
Total 0 NULL:						47,59,901	24,50,615			24,50,615	72,10,516	2,80,94,000
Total 101 Panchayati Raj:						47,59,901	24,50,615			24,50,615	72,10,516	2,80,94,000
Total 0 NULL:						47,59,901	24,50,615			24,50,615	72,10,516	2,80,94,000
Total 2515 Other Rural Development Programmes:						5,28,85,124	19,25,86,239			19,25,86,239	24,54,71,363	1,02,22,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	1,74,73,692	88,06,408			88,06,408	2,62,80,100	11,53,97,000
Total 1 :						1,74,73,692	88,06,408			88,06,408	2,62,80,100	11,53,97,000
02						10,39,343	10,57,812			10,57,812	20,97,155	85,97,000
Total 2 :						10,39,343	10,57,812			10,57,812	20,97,155	85,97,000
06							9,44,646			9,44,646	9,44,646	34,79,000
Total 6 :							9,44,646			9,44,646	9,44,646	34,79,000
07						13,18,076	1,51,740			1,51,740	14,69,816	1,52,61,000
Total 7 :						13,18,076	1,51,740			1,51,740	14,69,816	1,52,61,000
11							1,36,114			1,36,114	1,36,114	3,53,000
Total 11 :							1,36,114			1,36,114	1,36,114	3,53,000
24							15,052			15,052	15,052	12,71,000
Total 24 :							15,052			15,052	15,052	12,71,000
Total 44 Head Office Establishment:						1,98,31,111	1,11,11,772			1,11,11,772	3,09,42,883	14,43,58,000
Total 20 Irrigation Department:						1,98,31,111	1,11,11,772			1,11,11,772	3,09,42,883	14,43,58,000
Total 1 Direction and Administration:						1,98,31,111	1,11,11,772			1,11,11,772	3,09,42,883	14,43,58,000
Total 80 General:						1,98,31,111	1,11,11,772			1,11,11,772	3,09,42,883	14,43,58,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 1 NULL:						5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 0 NULL:						5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 800 Other Expenditure:						5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 80 General:						5,09,400	2,56,590			2,56,590	7,65,990	25,31,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	20,13,346	40,65,898			40,65,898	60,79,244	2,75,34,000
Total 1 :						20,13,346	40,65,898			40,65,898	60,79,244	2,75,34,000
06							54,348			54,348	54,348	8,35,000
Total 6 :							54,348			54,348	54,348	8,35,000
Total 45 East District:						20,13,346	41,20,246			41,20,246	61,33,592	2,83,69,000
Total 20 Irrigation Department:						20,13,346	41,20,246			41,20,246	61,33,592	2,83,69,000
Total 1 Direction and Administration:						20,13,346	41,20,246			41,20,246	61,33,592	2,83,69,000
Total 80 General:						20,13,346	41,20,246			41,20,246	61,33,592	2,83,69,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 1 :						17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 53 Geyzing Sub-Division:						17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 20 Irrigation Department:						17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 1 Direction and Administration:						17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 80 General:						17,91,956	9,41,240			9,41,240	27,33,196	1,24,39,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	38,36,882	11,06,387			11,06,387	49,43,269	2,44,33,000
Total 1 :						38,36,882	11,06,387			11,06,387	49,43,269	2,44,33,000
02						1,59,595	1,57,350			1,57,350	3,16,945	12,82,000
Total 2 :						1,59,595	1,57,350			1,57,350	3,16,945	12,82,000
07							8,18,078			8,18,078	8,18,078	33,86,000
Total 7 :							8,18,078			8,18,078	8,18,078	33,86,000
Total 47 North District:						39,96,477	20,81,815			20,81,815	60,78,292	2,91,01,000
Total 20 Irrigation Department:						39,96,477	20,81,815			20,81,815	60,78,292	2,91,01,000
Total 1 Direction and Administration:						39,96,477	20,81,815			20,81,815	60,78,292	2,91,01,000
Total 80 General:						39,96,477	20,81,815			20,81,815	60,78,292	2,91,01,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	65,92,350	33,60,792			33,60,792	99,53,142	4,58,93,000
Total 1 :						65,92,350	33,60,792			33,60,792	99,53,142	4,58,93,000
02						8,94,817	9,28,545			9,28,545	18,23,362	75,73,000
Total 2 :						8,94,817	9,28,545			9,28,545	18,23,362	75,73,000
Total 48 South District:						74,87,167	42,89,337			42,89,337	1,17,76,504	5,34,66,000
Total 20 Irrigation Department:						74,87,167	42,89,337			42,89,337	1,17,76,504	5,34,66,000
Total 1 Direction and Administration:						74,87,167	42,89,337			42,89,337	1,17,76,504	5,34,66,000
Total 80 General:						74,87,167	42,89,337			42,89,337	1,17,76,504	5,34,66,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	31,49,475	15,43,284			15,43,284	46,92,759	2,65,60,000
Total 1 :						31,49,475	15,43,284			15,43,284	46,92,759	2,65,60,000
02						5,75,225	66,686			66,686	6,41,911	49,56,000
Total 2 :						5,75,225	66,686			66,686	6,41,911	49,56,000
07						2,42,874	24,794			24,794	2,67,668	38,44,000
Total 7 :						2,42,874	24,794			24,794	2,67,668	38,44,000
Total 49 Pakyoung District:						39,67,574	16,34,764			16,34,764	56,02,338	3,53,60,000
Total 20 Irrigation Department:						39,67,574	16,34,764			16,34,764	56,02,338	3,53,60,000
Total 1 Direction and Administration:						39,67,574	16,34,764			16,34,764	56,02,338	3,53,60,000
Total 80 General:						39,67,574	16,34,764			16,34,764	56,02,338	3,53,60,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	35,44,695	18,65,170			18,65,170	54,09,865	2,35,06,000
Total 1 :						35,44,695	18,65,170			18,65,170	54,09,865	2,35,06,000
06							92,497			92,497	92,497	7,07,000
Total 6 :							92,497			92,497	92,497	7,07,000
07							2,50,470			2,50,470	2,50,470	34,40,000
Total 7 :							2,50,470			2,50,470	2,50,470	34,40,000
Total 50 Soreng District:						35,44,695	22,08,137			22,08,137	57,52,832	2,76,53,000
Total 20 Irrigation Department:						35,44,695	22,08,137			22,08,137	57,52,832	2,76,53,000
Total 1 Direction and Administration:						35,44,695	22,08,137			22,08,137	57,52,832	2,76,53,000
Total 80 General:						35,44,695	22,08,137			22,08,137	57,52,832	2,76,53,000
Total 2702 Minor Irrigation:						4,31,41,726	2,66,43,901			2,66,43,901	6,97,85,627	33,32,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	2,94,72,468	1,53,00,099			1,53,00,099	4,47,72,567	20,98,86,000
Total 1 :						2,94,72,468	1,53,00,099			1,53,00,099	4,47,72,567	20,98,86,000
06							57,140			57,140	57,140	63,61,000
Total 6 :							57,140			57,140	57,140	63,61,000
Total 46 West District:						2,94,72,468	1,53,57,239			1,53,57,239	4,48,29,707	21,62,47,000
Total 0 NULL:						2,94,72,468	1,53,57,239			1,53,57,239	4,48,29,707	21,62,47,000
Total 1 Direction and Administration:						2,94,72,468	1,53,57,239			1,53,57,239	4,48,29,707	21,62,47,000
Total 80 General:						2,94,72,468	1,53,57,239			1,53,57,239	4,48,29,707	21,62,47,000
Total 2801 Power:						30,42,13,469	27,99,40,456	-	1,12,373	27,98,28,083	58,40,41,552	2,61,48,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	3,02,33,421	1,53,04,484			1,53,04,484	4,55,37,905	19,36,88,000
Total 1 :						3,02,33,421	1,53,04,484			1,53,04,484	4,55,37,905	19,36,88,000
06						2,50,000	1,78,067			1,78,067	4,28,067	58,52,000
Total 6 :						2,50,000	1,78,067			1,78,067	4,28,067	58,52,000
13							14,100			14,100	14,100	3,95,000
Total 13 :							14,100			14,100	14,100	3,95,000
Total 47 North District:						3,04,83,421	1,54,96,651			1,54,96,651	4,59,80,072	19,99,35,000
Total 0 NULL:						3,04,83,421	1,54,96,651			1,54,96,651	4,59,80,072	19,99,35,000
Total 1 Direction and Administration:						3,04,83,421	1,54,96,651			1,54,96,651	4,59,80,072	19,99,35,000
Total 80 General:						3,04,83,421	1,54,96,651			1,54,96,651	4,59,80,072	19,99,35,000
Total 2801 Power:						30,42,13,469	27,99,40,456	-	1,12,373	27,98,28,083	58,40,41,552	2,61,48,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 1 :						3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 48 South District:						3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 0 NULL:						3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 1 Direction and Administration:						3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 80 General:						3,41,94,088	2,01,12,946			2,01,12,946	5,43,07,034	24,17,37,000
Total 2801 Power:						30,42,13,469	27,99,40,456	-	1,12,373	27,98,28,083	58,40,41,552	2,61,48,23,000

Accounting Month: MAY

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01	3,11,98,450	1,59,71,215			1,59,71,215	4,71,69,665	6,74,65,000
Total 1 NULL:						3,11,98,450	1,59,71,215			1,59,71,215	4,71,69,665	6,74,65,000
06							1,07,184			1,07,184	1,07,184	20,46,000
Total 6 NULL:							1,07,184			1,07,184	1,07,184	20,46,000
07							24,29,636			24,29,636	24,29,636	96,96,000
Total 7 NULL:							24,29,636			24,29,636	24,29,636	96,96,000
Total 0 NULL:						3,11,98,450	1,85,08,035			1,85,08,035	4,97,06,485	7,92,07,000
Total 49 Pakyong District:						3,11,98,450	1,85,08,035			1,85,08,035	4,97,06,485	7,92,07,000
Total 1 Direction and Administration:						3,11,98,450	1,85,08,035			1,85,08,035	4,97,06,485	7,92,07,000
Total 80 General:						3,11,98,450	1,85,08,035			1,85,08,035	4,97,06,485	7,92,07,000
Total 2801 Power:						30,42,13,469	27,99,40,456	-	1,12,373	27,98,28,083	58,40,41,552	2,61,48,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	1,52,06,753	76,67,149			76,67,149	2,28,73,902	12,11,98,000
Total 1 NULL:						1,52,06,753	76,67,149			76,67,149	2,28,73,902	12,11,98,000
06							1,19,863			1,19,863	1,19,863	36,77,000
Total 6 NULL:							1,19,863			1,19,863	1,19,863	36,77,000
07							10,57,474			10,57,474	10,57,474	1,90,87,000
Total 7 NULL:							10,57,474			10,57,474	10,57,474	1,90,87,000
Total 0 NULL:						1,52,06,753	88,44,486			88,44,486	2,40,51,239	14,39,62,000
Total 50 Soreng District:						1,52,06,753	88,44,486			88,44,486	2,40,51,239	14,39,62,000
Total 1 Direction and Administration:						1,52,06,753	88,44,486			88,44,486	2,40,51,239	14,39,62,000
Total 80 General:						1,52,06,753	88,44,486			88,44,486	2,40,51,239	14,39,62,000
Total 2801 Power:						30,42,13,469	27,99,40,456	-	1,12,373	27,98,28,083	58,40,41,552	2,61,48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	911	00	00	Total 0 NULL:			-	17,995	-	17,995	-	17,995
					Total 0 NULL:			-	17,995	-	17,995	-	17,995
					Total 911 Deduct Recoveries of Overpayments:			-	17,995	-	17,995	-	17,995
					Total 0 NULL:	2,01,75,472	1,40,64,112	-	28,380	1,40,35,732	3,42,11,204	15,27,87,000	
					Total 2851 Village and Small Industries:	3,85,42,970	2,41,33,697	-	28,380	2,41,05,317	6,26,48,287	28,86,33,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	45	01	13,39,773	6,54,651		6,54,651	19,94,424	85,51,000
Total 1 :						13,39,773	6,54,651		6,54,651	19,94,424	85,51,000
02						1,25,225	1,25,225		1,25,225	2,50,450	12,57,000
Total 2 :						1,25,225	1,25,225		1,25,225	2,50,450	12,57,000
06							75,967		75,967	75,967	2,59,000
Total 6 :							75,967		75,967	75,967	2,59,000
07							1,16,108		1,16,108	1,16,108	13,50,000
Total 7 :							1,16,108		1,16,108	1,16,108	13,50,000
13							10,000		10,000	10,000	37,000
Total 13 :							10,000		10,000	10,000	37,000
Total 45 East District:						14,64,998	9,81,951		9,81,951	24,46,949	1,14,54,000
Total 61 Branch Training Centres:						14,64,998	9,81,951		9,81,951	24,46,949	1,14,54,000
Total 3 Training:						14,64,998	9,81,951		9,81,951	24,46,949	1,14,54,000
200	68	45	01			22,06,428	11,29,935		11,29,935	33,36,363	1,34,05,000
Total 1 :						22,06,428	11,29,935		11,29,935	33,36,363	1,34,05,000
02						5,000	10,000		10,000	15,000	20,28,000
Total 2 :						5,000	10,000		10,000	15,000	20,28,000
Total 45 Gangtok District:						22,11,428	11,39,935		11,39,935	33,51,363	1,54,33,000
Total 68 District Industries Centre:						22,11,428	11,39,935		11,39,935	33,51,363	1,54,33,000
Total 200 Other Village Industries:						22,11,428	11,39,935		11,39,935	33,51,363	1,54,33,000
Total 0 NULL:						36,76,426	21,21,886		21,21,886	57,98,312	2,68,87,000
Total 2851 Village and Small Industries:						3,85,42,970	2,41,33,697	- 28,380	2,41,05,317	6,26,48,287	28,86,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	12,75,046	6,37,523			6,37,523	19,12,569	88,57,000
Total 1 :						12,75,046	6,37,523			6,37,523	19,12,569	88,57,000
02						1,75,595	1,75,275			1,75,275	3,50,870	15,76,000
Total 2 :						1,75,595	1,75,275			1,75,275	3,50,870	15,76,000
Total 46 West District:						14,50,641	8,12,798			8,12,798	22,63,439	1,04,33,000
Total 61 Branch Training Centres:						14,50,641	8,12,798			8,12,798	22,63,439	1,04,33,000
Total 3 Training:						14,50,641	8,12,798			8,12,798	22,63,439	1,04,33,000
Total 0 NULL:						14,50,641	8,12,798			8,12,798	22,63,439	1,04,33,000
Total 2851 Village and Small Industries:						3,85,42,970	2,41,33,697	-	28,380	2,41,05,317	6,26,48,287	28,86,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	20,35,959	7,18,550			7,18,550	27,54,509	1,89,28,000
Total 1 :						20,35,959	7,18,550			7,18,550	27,54,509	1,89,28,000
02						1,97,295	69,625			69,625	2,66,920	8,30,000
Total 2 :						1,97,295	69,625			69,625	2,66,920	8,30,000
07						5,75,582	5,98,859			5,98,859	11,74,441	27,75,000
Total 7 :						5,75,582	5,98,859			5,98,859	11,74,441	27,75,000
Total 47 North District:						28,08,836	13,87,034			13,87,034	41,95,870	2,25,33,000
Total 61 Branch Training Centres:						28,08,836	13,87,034			13,87,034	41,95,870	2,25,33,000
Total 3 Training:						28,08,836	13,87,034			13,87,034	41,95,870	2,25,33,000
Total 0 NULL:						28,08,836	13,87,034			13,87,034	41,95,870	2,25,33,000
Total 2851 Village and Small Industries:						3,85,42,970	2,41,33,697	-	28,380	2,41,05,317	6,26,48,287	28,86,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	26,49,246	13,28,648			13,28,648	39,77,894	1,73,46,000
Total 1 :						26,49,246	13,28,648			13,28,648	39,77,894	1,73,46,000
02						1,81,525	2,01,960			2,01,960	3,83,485	19,78,000
Total 2 :						1,81,525	2,01,960			2,01,960	3,83,485	19,78,000
07							1,81,563			1,81,563	1,81,563	26,34,000
Total 7 :							1,81,563			1,81,563	1,81,563	26,34,000
Total 48 South District:						28,30,771	17,12,171			17,12,171	45,42,942	2,19,58,000
Total 61 Branch Training Centres:						28,30,771	17,12,171			17,12,171	45,42,942	2,19,58,000
Total 3 Training:						28,30,771	17,12,171			17,12,171	45,42,942	2,19,58,000
200	68	48	01			36,69,112	17,70,459			17,70,459	54,39,571	2,38,48,000
Total 1 :						36,69,112	17,70,459			17,70,459	54,39,571	2,38,48,000
02						6,16,270	6,15,600			6,15,600	12,31,870	68,96,000
Total 2 :						6,16,270	6,15,600			6,15,600	12,31,870	68,96,000
07						2,99,529					2,99,529	30,33,000
Total 7 :						2,99,529					2,99,529	30,33,000
Total 48 Namchi District:						45,84,911	23,86,059			23,86,059	69,70,970	3,37,77,000
Total 68 District Industries Centre:						45,84,911	23,86,059			23,86,059	69,70,970	3,37,77,000
Total 200 Other Village Industries:						45,84,911	23,86,059			23,86,059	69,70,970	3,37,77,000
Total 0 NULL:						74,15,682	40,98,230			40,98,230	1,15,13,912	5,57,35,000
Total 2851 Village and Small Industries:						3,85,42,970	2,41,33,697	-	28,380	2,41,05,317	6,26,48,287	28,86,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	50	01	27,55,058	13,90,087			13,90,087	41,45,145	1,77,37,000
Total 1 :						27,55,058	13,90,087			13,90,087	41,45,145	1,77,37,000
02						2,60,855	2,59,550			2,59,550	5,20,405	25,21,000
Total 2 :						2,60,855	2,59,550			2,59,550	5,20,405	25,21,000
Total 50 Soreng District:						30,15,913	16,49,637			16,49,637	46,65,550	2,02,58,000
Total 61 Branch Training Centres:						30,15,913	16,49,637			16,49,637	46,65,550	2,02,58,000
Total 3 Training:						30,15,913	16,49,637			16,49,637	46,65,550	2,02,58,000
Total 0 NULL:						30,15,913	16,49,637			16,49,637	46,65,550	2,02,58,000
Total 2851 Village and Small Industries:						3,85,42,970	2,41,33,697	-	28,380	2,41,05,317	6,26,48,287	28,86,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36	2,41,730					2,41,730	40,16,000
Total 36 :						2,41,730					2,41,730	40,16,000
Total 55 State Data Centre(SDC):						2,41,730					2,41,730	40,16,000
Total 19 Information Techonolgy Department:						2,41,730					2,41,730	40,16,000
Total 118 Assistance to Autonomous & Other Bodies:						2,41,730					2,41,730	40,16,000
Total 7 Telecommunication and Electronic Industries:						2,41,730					2,41,730	40,16,000
80	001	19	00	01		69,82,373	34,50,125			34,50,125	1,04,32,498	4,01,12,000
Total 1 NULL:						69,82,373	34,50,125			34,50,125	1,04,32,498	4,01,12,000
			02			37,28,439	36,78,836			36,78,836	74,07,275	4,52,37,000
Total 2 NULL:						37,28,439	36,78,836			36,78,836	74,07,275	4,52,37,000
			06				52,737			52,737	52,737	12,16,000
Total 6 NULL:							52,737			52,737	52,737	12,16,000
			07			4,36,301	73,620			73,620	5,09,921	52,19,000
Total 7 NULL:						4,36,301	73,620			73,620	5,09,921	52,19,000
			13				12,000			12,000	12,000	15,00,000
Total 13 NULL:							12,000			12,000	12,000	15,00,000
			49				16,000			16,000	16,000	4,00,000
Total 49 NULL:							16,000			16,000	16,000	4,00,000
Total 0 NULL:						1,11,47,113	72,83,318			72,83,318	1,84,30,431	9,36,84,000
Total 19 Information Technology Department:						1,11,47,113	72,83,318			72,83,318	1,84,30,431	9,36,84,000
Total 1 Direction and Administration:						1,11,47,113	72,83,318			72,83,318	1,84,30,431	9,36,84,000
Total 80 General:						1,11,47,113	72,83,318			72,83,318	1,84,30,431	9,36,84,000
Total 2852 Industries:						1,13,88,843	72,83,318			72,83,318	1,86,72,161	9,77,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	1,02,66,376	50,50,509			50,50,509	1,53,16,885	6,66,09,000
Total 1 NULL:						1,02,66,376	50,50,509			50,50,509	1,53,16,885	6,66,09,000
02						6,63,114	4,68,950			4,68,950	11,32,064	68,51,000
Total 2 NULL:						6,63,114	4,68,950			4,68,950	11,32,064	68,51,000
06							2,77,791			2,77,791	2,77,791	19,98,000
Total 6 NULL:							2,77,791			2,77,791	2,77,791	19,98,000
11							49,646			49,646	49,646	5,76,000
Total 11 NULL:							49,646			49,646	49,646	5,76,000
Total 0 NULL:						1,09,29,490	58,46,896			58,46,896	1,67,76,386	7,60,34,000
Total 60 Establishment:						1,09,29,490	58,46,896			58,46,896	1,67,76,386	7,60,34,000
Total 1 Direction and Administration:						1,09,29,490	58,46,896			58,46,896	1,67,76,386	7,60,34,000
Total 2 Regulation and Development of Mines:						1,09,29,490	58,46,896			58,46,896	1,67,76,386	7,60,34,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,09,29,490	58,46,896			58,46,896	1,67,76,386	7,60,34,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	911	00	00	00	-	9,000				-	9,000
Total 0 NULL:						-	9,000				-	9,000
Total 0 NULL:						-	9,000				-	9,000
Total 0 NULL:						-	9,000				-	9,000
Total 911 Deduct Refund:						-	9,000				-	9,000
Total 4 District and Other Roads:						-	9,000				-	9,000
80	001	35	44	01		3,77,56,611	1,88,60,403			1,88,60,403	5,66,17,014	25,63,46,000
Total 1 :						3,77,56,611	1,88,60,403			1,88,60,403	5,66,17,014	25,63,46,000
06							7,69,581			7,69,581	7,69,581	76,81,000
Total 6 :							7,69,581			7,69,581	7,69,581	76,81,000
24							4,58,970			4,58,970	4,58,970	44,88,000
Total 24 :							4,58,970			4,58,970	4,58,970	44,88,000
29							57,636			57,636	57,636	1,000
Total 29 :							57,636			57,636	57,636	1,000
49							5,95,330			5,95,330	5,95,330	29,88,000
Total 49 :							5,95,330			5,95,330	5,95,330	29,88,000
Total 44 Head Office Establishment:						3,77,56,611	2,07,41,920			2,07,41,920	5,84,98,531	27,15,04,000
59 49							7,80,21,270			7,80,21,270	7,80,21,270	68,79,45,000
Total 49 :							7,80,21,270			7,80,21,270	7,80,21,270	68,79,45,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:							7,80,21,270			7,80,21,270	7,80,21,270	68,79,45,000
Total 35 Roads and Bridges Department:						3,77,56,611	9,87,63,190			9,87,63,190	13,65,19,801	95,94,49,000
Total 1 Direction and Administration:						3,77,56,611	9,87,63,190			9,87,63,190	13,65,19,801	95,94,49,000
911	00	00	00	00		-	74,560				-	74,560
Total 0 NULL:						-	74,560				-	74,560
Total 0 NULL:						-	74,560				-	74,560
Total 0 NULL:						-	74,560				-	74,560
Total 911 Deduct Recoveries of Overpayments:						-	74,560				-	74,560
Total 80 General:						3,76,82,051	9,87,63,190			9,87,63,190	13,64,45,241	95,94,49,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,31,72,227	65,81,862			65,81,862	1,97,54,089	44,28,48,000
Total 1 :						1,31,72,227	65,81,862			65,81,862	1,97,54,089	44,28,48,000
06							2,19,629			2,19,629	2,19,629	1,34,20,000
Total 6 :							2,19,629			2,19,629	2,19,629	1,34,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	Total 44 Head Office Establishment:	1,31,72,227	68,01,491			68,01,491	1,99,73,718	45,62,68,000	
					Total 36 Rural Development Department:	1,31,72,227	68,01,491			68,01,491	1,99,73,718	45,62,68,000	
					Total 1 Direction and Administration:	1,31,72,227	68,01,491			68,01,491	1,99,73,718	45,62,68,000	
		799	36	00	43	-	12,32,858				-	12,32,858	50,00,000
					Total 43 NULL:	-	12,32,858				-	12,32,858	50,00,000
					Total 0 NULL:	-	12,32,858				-	12,32,858	50,00,000
					Total 36 Rural Development Department:	-	12,32,858				-	12,32,858	50,00,000
					Total 799 Suspense:	-	12,32,858				-	12,32,858	50,00,000
					Total 80 General:	1,19,39,369	68,01,491			68,01,491	1,87,40,860	46,12,68,000	
					Total 3054 Roads and Bridges:	17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	1,23,69,620	63,83,792			63,83,792	1,87,53,412	7,26,93,000
Total 1 :						1,23,69,620	63,83,792			63,83,792	1,87,53,412	7,26,93,000
06							42,336			42,336	42,336	21,95,000
Total 6 :							42,336			42,336	42,336	21,95,000
Total 45 East District:						1,23,69,620	64,26,128			64,26,128	1,87,95,748	7,48,88,000
60 01						1,50,56,698	75,01,459			75,01,459	2,25,58,157	10,68,57,000
Total 1 :						1,50,56,698	75,01,459			75,01,459	2,25,58,157	10,68,57,000
06							54,625			54,625	54,625	32,18,000
Total 6 :							54,625			54,625	54,625	32,18,000
07							10,15,305			10,15,305	10,15,305	1,55,85,000
Total 7 :							10,15,305			10,15,305	10,15,305	1,55,85,000
Total 60 Chief Engineer (Mechanical) Establishment:						1,50,56,698	85,71,389			85,71,389	2,36,28,087	12,56,60,000
Total 35 Roads and Bridges Department:						2,74,26,318	1,49,97,517			1,49,97,517	4,24,23,835	20,05,48,000
Total 1 Direction and Administration:						2,74,26,318	1,49,97,517			1,49,97,517	4,24,23,835	20,05,48,000
Total 80 General:						2,74,26,318	1,49,97,517			1,49,97,517	4,24,23,835	20,05,48,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 1 :						56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 45 East District:						56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 36 Rural Development Department:						56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 1 Direction and Administration:						56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 80 General:						56,67,292	27,68,790			27,68,790	84,36,082	3,25,07,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	47,22,983	23,88,019			23,88,019	71,11,002	2,90,09,000
Total 1 :						47,22,983	23,88,019			23,88,019	71,11,002	2,90,09,000
06						20,000	39,258			39,258	59,258	8,79,000
Total 6 :						20,000	39,258			39,258	59,258	8,79,000
Total 45 East District:						47,42,983	24,27,277			24,27,277	71,70,260	2,98,88,000
Total 0 NULL:						47,42,983	24,27,277			24,27,277	71,70,260	2,98,88,000
Total 105 Maintenance and Repairs:						47,42,983	24,27,277			24,27,277	71,70,260	2,98,88,000
Total 4 District and Other Roads:						47,42,983	24,27,277			24,27,277	71,70,260	2,98,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054					Total 3054 Roads and Bridges:	17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	1,40,63,311	90,50,121			90,50,121	2,31,13,432	8,73,96,000	
Total 1 :						1,40,63,311	90,50,121			90,50,121	2,31,13,432	8,73,96,000	
07							7,77,133			7,77,133	7,77,133	1,38,11,000	
Total 7 :							7,77,133			7,77,133	7,77,133	1,38,11,000	
Total 46 West District:						1,40,63,311	98,27,254			98,27,254	2,38,90,565	10,12,07,000	
61					01	28,53,842	18,23,515			18,23,515	46,77,357	2,07,94,000	
					Total 1 :		28,53,842	18,23,515	18,23,515	46,77,357	2,07,94,000		
					06			32,501		32,501	32,501	6,30,000	
					Total 6 :			32,501		32,501	32,501	6,30,000	
					13			6,344		6,344	6,344	1,50,000	
					Total 13 :			6,344		6,344	6,344	1,50,000	
					24			13,365		13,365	13,365	2,49,000	
					Total 24 :			13,365		13,365	13,365	2,49,000	
					Total 61 Mechanical (West):		28,53,842	18,75,725		18,75,725	47,29,567	2,18,23,000	
					Total 35 Roads and Bridges Department:		1,69,17,153	1,17,02,979		1,17,02,979	2,86,20,132	12,30,30,000	
Total 1 Direction and Administration:						1,69,17,153	1,17,02,979		1,17,02,979	2,86,20,132	12,30,30,000		
Total 80 General:						1,69,17,153	1,17,02,979		1,17,02,979	2,86,20,132	12,30,30,000		
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	19,31,003	9,35,473			9,35,473	28,66,476	1,29,40,000	
Total 1 :						19,31,003	9,35,473			9,35,473	28,66,476	1,29,40,000	
06							1,39,671			1,39,671	1,39,671	3,92,000	
Total 6 :							1,39,671			1,39,671	1,39,671	3,92,000	
Total 46 West District:						19,31,003	10,75,144			10,75,144	30,06,147	1,33,32,000	
Total 36 Rural Development Department:						19,31,003	10,75,144			10,75,144	30,06,147	1,33,32,000	
Total 1 Direction and Administration:						19,31,003	10,75,144			10,75,144	30,06,147	1,33,32,000	
799	36	00			43	-	8,67,378				-	8,67,378	50,00,000
					Total 43 NULL:		-	8,67,378		-	8,67,378	50,00,000	
					Total 0 NULL:		-	8,67,378		-	8,67,378	50,00,000	
					Total 36 Rural Development Department:		-	8,67,378		-	8,67,378	50,00,000	
					Total 799 Suspense:		-	8,67,378		-	8,67,378	50,00,000	
					Total 80 General:		10,63,625	10,75,144		10,75,144	21,38,769	1,83,32,000	
					Total 3054 Roads and Bridges:		17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	25,88,934	52,62,902			52,62,902	78,51,836	4,01,87,000
Total 1 :						25,88,934	52,62,902			52,62,902	78,51,836	4,01,87,000
07							3,97,629			3,97,629	3,97,629	68,70,000
Total 7 :							3,97,629			3,97,629	3,97,629	68,70,000
Total 47 North District:						25,88,934	56,60,531			56,60,531	82,49,465	4,70,57,000
Total 35 Roads and Bridges Department:						25,88,934	56,60,531			56,60,531	82,49,465	4,70,57,000
Total 1 Direction and Administration:						25,88,934	56,60,531			56,60,531	82,49,465	4,70,57,000
Total 80 General:						25,88,934	56,60,531			56,60,531	82,49,465	4,70,57,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
Total 2 :						7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
Total 60 WorkCharged Establishment:						7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
Total 105 Maintenance and Repairs:						7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
Total 4 District and Other Roads:						7,84,081	9,21,936			9,21,936	17,06,017	93,41,000
80	001	36	47	01		3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 1 :						3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 47 North District:						3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 36 Rural Development Department:						3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 1 Direction and Administration:						3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 80 General:						3,05,546	1,42,742			1,42,742	4,48,288	31,23,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00			-	33,228	-	33,228	-	33,228
Total 0 NULL:								-	33,228	-	33,228	-	33,228
Total 0 NULL:								-	33,228	-	33,228	-	33,228
Total 0 NULL:								-	33,228	-	33,228	-	33,228
Total 911 Deduct Refund:								-	33,228	-	33,228	-	33,228
Total 4 District and Other Roads:								-	33,228	-	33,228	-	33,228
80	001	35	48	01		2,77,80,152	1,40,34,079			1,40,34,079	4,18,14,231	19,23,98,000	
Total 1 :						2,77,80,152	1,40,34,079			1,40,34,079	4,18,14,231	19,23,98,000	
06							4,52,486			4,52,486	4,52,486	58,08,000	
Total 6 :							4,52,486			4,52,486	4,52,486	58,08,000	
Total 48 South District:						2,77,80,152	1,44,86,565			1,44,86,565	4,22,66,717	19,82,06,000	
62 01						46,67,052	22,88,809			22,88,809	69,55,861	3,51,82,000	
Total 1 :						46,67,052	22,88,809			22,88,809	69,55,861	3,51,82,000	
06							2,97,840			2,97,840	2,97,840	10,66,000	
Total 6 :							2,97,840			2,97,840	2,97,840	10,66,000	
24							40,019			40,019	40,019	2,49,000	
Total 24 :							40,019			40,019	40,019	2,49,000	
Total 62 Mechanical (South):						46,67,052	26,26,668			26,26,668	72,93,720	3,64,97,000	
Total 35 Roads and Bridges Department:						3,24,47,204	1,71,13,233			1,71,13,233	4,95,60,437	23,47,03,000	
Total 1 Direction and Administration:						3,24,47,204	1,71,13,233			1,71,13,233	4,95,60,437	23,47,03,000	
Total 80 General:						3,24,47,204	1,71,13,233			1,71,13,233	4,95,60,437	23,47,03,000	
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	9,76,094	4,91,180			4,91,180	14,67,274	76,54,000	
Total 1 :						9,76,094	4,91,180			4,91,180	14,67,274	76,54,000	
Total 48 South District:						9,76,094	4,91,180			4,91,180	14,67,274	76,54,000	
59 01						74,32,187	38,45,620			38,45,620	1,12,77,807	4,64,24,000	
Total 1 :						74,32,187	38,45,620			38,45,620	1,12,77,807	4,64,24,000	
06							50,000			50,000	50,000	14,06,000	
Total 6 :							50,000			50,000	50,000	14,06,000	
07							65,178			65,178	65,178	60,23,000	
Total 7 :							65,178			65,178	65,178	60,23,000	
Total 59 Jorethang Circle:						74,32,187	39,60,798			39,60,798	1,13,92,985	5,38,53,000	
Total 36 Rural Development Department:						84,08,281	44,51,978			44,51,978	1,28,60,259	6,15,07,000	
Total 1 Direction and Administration:						84,08,281	44,51,978			44,51,978	1,28,60,259	6,15,07,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	001			Total 80 General:	84,08,281	44,51,978		44,51,978	1,28,60,259	6,15,07,000
					Total 3054 Roads and Bridges:	17,39,73,509	18,12,35,534	- 33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	49	01	93,56,048	46,80,814			46,80,814	1,40,36,862	6,36,16,000
Total 1 :						93,56,048	46,80,814			46,80,814	1,40,36,862	6,36,16,000
06							27,665			27,665	27,665	19,22,000
Total 6 :							27,665			27,665	27,665	19,22,000
07							7,23,528			7,23,528	7,23,528	1,00,03,000
Total 7 :							7,23,528			7,23,528	7,23,528	1,00,03,000
Total 49 Pakyong District:						93,56,048	54,32,007			54,32,007	1,47,88,055	7,55,41,000
Total 35 Roads and Bridges Department:						93,56,048	54,32,007			54,32,007	1,47,88,055	7,55,41,000
Total 1 Direction and Administration:						93,56,048	54,32,007			54,32,007	1,47,88,055	7,55,41,000
Total 80 General:						93,56,048	54,32,007			54,32,007	1,47,88,055	7,55,41,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	1,49,88,494	77,42,982			77,42,982	2,27,31,476	9,92,09,000
Total 1 :						1,49,88,494	77,42,982			77,42,982	2,27,31,476	9,92,09,000
06							2,10,992			2,10,992	2,10,992	29,92,000
Total 6 :							2,10,992			2,10,992	2,10,992	29,92,000
07							10,22,745			10,22,745	10,22,745	1,59,88,000
Total 7 :							10,22,745			10,22,745	10,22,745	1,59,88,000
Total 50 Soreng District:						1,49,88,494	89,76,719			89,76,719	2,39,65,213	11,81,89,000
Total 35 Roads and Bridges Department:						1,49,88,494	89,76,719			89,76,719	2,39,65,213	11,81,89,000
Total 1 Direction and Administration:						1,49,88,494	89,76,719			89,76,719	2,39,65,213	11,81,89,000
Total 80 General:						1,49,88,494	89,76,719			89,76,719	2,39,65,213	11,81,89,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	799	36	00	43	-	3,34,870				-	50,00,000
Total 43 NULL:						-	3,34,870				-	50,00,000
Total 0 NULL:						-	3,34,870				-	50,00,000
Total 36 Rural Development Department:						-	3,34,870				-	50,00,000
Total 799 Suspense:						-	3,34,870				-	50,00,000
Total 80 General:						-	3,34,870				-	50,00,000
Total 3054 Roads and Bridges:						17,39,73,509	18,12,35,534	-	33,228	18,12,02,306	35,51,75,815	2,37,94,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	80,09,303	40,71,967			40,71,967	1,20,81,270	4,68,63,000
Total 1 NULL:						80,09,303	40,71,967			40,71,967	1,20,81,270	4,68,63,000
02						7,20,449	8,57,287			8,57,287	15,77,736	94,93,000
Total 2 NULL:						7,20,449	8,57,287			8,57,287	15,77,736	94,93,000
06							27,769			27,769	27,769	14,02,000
Total 6 NULL:							27,769			27,769	27,769	14,02,000
13							11,060			11,060	11,060	12,96,000
Total 13 NULL:							11,060			11,060	11,060	12,96,000
Total 0 NULL:						87,29,752	49,68,083			49,68,083	1,36,97,835	5,90,54,000
Total 37 Science and Technology Department:						87,29,752	49,68,083			49,68,083	1,36,97,835	5,90,54,000
Total 1 Direction and Administration:						87,29,752	49,68,083			49,68,083	1,36,97,835	5,90,54,000
Total 60 Other Expenditure:						87,29,752	49,68,083			49,68,083	1,36,97,835	5,90,54,000
Total 3425 Other Scientific Research:						87,29,752	49,68,083			49,68,083	1,36,97,835	5,90,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	35,25,386	17,79,872			17,79,872	53,05,258	2,14,09,000
Total 1 :						35,25,386	17,79,872			17,79,872	53,05,258	2,14,09,000
06							87,784			87,784	87,784	6,49,000
Total 6 :							87,784			87,784	87,784	6,49,000
Total 44 Head Office Establishment:						35,25,386	18,67,656			18,67,656	53,93,042	2,20,58,000
Total 0 NULL:						35,25,386	18,67,656			18,67,656	53,93,042	2,20,58,000
Total 1 Direction and Administration:						35,25,386	18,67,656			18,67,656	53,93,042	2,20,58,000
Total 3 Environmental Research and Ecological Regeneration:						35,25,386	18,67,656			18,67,656	53,93,042	2,20,58,000
Total 3435 Ecology and Environment:						35,25,386	18,67,656			18,67,656	53,93,042	2,20,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01	83,26,997	45,10,749			45,10,749	1,28,37,746	5,29,90,000
Total 1 NULL:						83,26,997	45,10,749			45,10,749	1,28,37,746	5,29,90,000
					02	2,16,062	1,07,33,188			1,07,33,188	1,09,49,250	12,93,85,000
Total 2 NULL:						2,16,062	1,07,33,188			1,07,33,188	1,09,49,250	12,93,85,000
					11		1,400			1,400	1,400	8,24,000
Total 11 NULL:							1,400			1,400	1,400	8,24,000
					13		52,175			52,175	52,175	14,78,000
Total 13 NULL:							52,175			52,175	52,175	14,78,000
					24		9,434			9,434	9,434	9,51,000
Total 24 NULL:							9,434			9,434	9,434	9,51,000
					29		5,747			5,747	5,747	7,51,000
Total 29 NULL:							5,747			5,747	5,747	7,51,000
Total 0 NULL:						85,43,059	1,53,12,693			1,53,12,693	2,38,55,752	18,63,79,000
Total 30 Planning & Development Department:						85,43,059	1,53,12,693			1,53,12,693	2,38,55,752	18,63,79,000
Total 90 Secretariat:						85,43,059	1,53,12,693			1,53,12,693	2,38,55,752	18,63,79,000
Total 0 NULL:						85,43,059	1,53,12,693			1,53,12,693	2,38,55,752	18,63,79,000
Total 3451 Secretariate-Economic Services:						85,43,059	1,53,12,693			1,53,12,693	2,38,55,752	18,63,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 40 Tourism And Civil Aviation															
Parameter : 1 Voted															
3452	01	101	60	38	01	11,02,589	1,25,853			1,25,853	12,28,442	46,01,000			
Total 1 :						11,02,589	1,25,853			1,25,853	12,28,442	46,01,000			
06												1,39,000			
Total 6 :												1,39,000			
07							5,67,138			5,67,138	5,67,138	7,75,000			
Total 7 :							5,67,138			5,67,138	5,67,138	7,75,000			
Total 38 Tourish Office, Delhi:						11,02,589	6,92,991			6,92,991	17,95,580	55,15,000			
44	01					3,81,16,259	34,64,685			34,64,685	4,15,80,944	24,21,76,000			
		Total 1 :				3,81,16,259	34,64,685			34,64,685	4,15,80,944	24,21,76,000			
		02					1,27,09,650			1,27,09,650	1,27,09,650	6,42,41,000			
		Total 2 :					1,27,09,650			1,27,09,650	1,27,09,650	6,42,41,000			
		07					1,63,64,651			1,63,64,651	1,63,64,651	3,50,28,000			
		Total 7 :					1,63,64,651			1,63,64,651	1,63,64,651	3,50,28,000			
		Total 44 Head Office Establishment:				3,81,16,259	3,25,38,986			3,25,38,986	7,06,55,245	34,14,45,000			
		Total 60 Establishment:				3,92,18,848	3,32,31,977			3,32,31,977	7,24,50,825	34,69,60,000			
Total 101 Tourist Centre:						3,92,18,848	3,32,31,977			3,32,31,977	7,24,50,825	34,69,60,000			
Total 1 Tourist Infrastructure:						3,92,18,848	3,32,31,977			3,32,31,977	7,24,50,825	34,69,60,000			
80	104	66	00	31		1,00,00,000					1,00,00,000	1,000			
					Total 31 NULL:				1,00,00,000				1,00,00,000	1,000	
					Total 0 NULL:				1,00,00,000				1,00,00,000	1,000	
					Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:				1,00,00,000				1,00,00,000	1,000	
					Total 104 Promotion and Publicity:				1,00,00,000				1,00,00,000	1,000	
					Total 80 General:				1,00,00,000				1,00,00,000	1,000	
					Total 3452 Tourism:				5,09,77,274	3,43,14,800			3,43,14,800	8,52,92,074	36,15,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	911	00	00	00	-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 911 Deduct Recoveries of Overpayments:						-	93,480				-	93,480
Total 1 Tourist Infrastructure:						-	93,480				-	93,480
Total 3452 Tourism:						5,09,77,274	3,43,14,800			3,43,14,800	8,52,92,074	36,15,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	15,42,726	7,72,973			7,72,973	23,15,699	1,22,22,000
Total 1 :						15,42,726	7,72,973			7,72,973	23,15,699	1,22,22,000
02						3,09,180	3,09,850			3,09,850	6,19,030	23,92,000
Total 2 :						3,09,180	3,09,850			3,09,850	6,19,030	23,92,000
Total 46 West District:						18,51,906	10,82,823			10,82,823	29,34,729	1,46,14,000
Total 60 Establishment:						18,51,906	10,82,823			10,82,823	29,34,729	1,46,14,000
Total 102 Tourist Accommodation:						18,51,906	10,82,823			10,82,823	29,34,729	1,46,14,000
Total 1 Tourist Infrastructure:						18,51,906	10,82,823			10,82,823	29,34,729	1,46,14,000
Total 3452 Tourism:						5,09,77,274	3,43,14,800			3,43,14,800	8,52,92,074	36,15,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
3454	02	111	60	00	01	27,49,091	13,85,676		13,85,676	41,34,767	1,56,42,000
Total 1 NULL:						27,49,091	13,85,676		13,85,676	41,34,767	1,56,42,000
06							26,294		26,294	26,294	4,74,000
Total 6 NULL:							26,294		26,294	26,294	4,74,000
07							3,876		3,876	3,876	20,43,000
Total 7 NULL:							3,876		3,876	3,876	20,43,000
Total 0 NULL:						27,49,091	14,15,846		14,15,846	41,64,937	1,81,59,000
Total 60 Registration of Births and Death:						27,49,091	14,15,846		14,15,846	41,64,937	1,81,59,000
Total 111 Vital Statistics:						27,49,091	14,15,846		14,15,846	41,64,937	1,81,59,000
Total 2 Surveys and Statistics:						27,49,091	14,15,846		14,15,846	41,64,937	1,81,59,000
Total 3454 Census Surveys and Statistics:						1,88,56,718	1,06,63,005		1,06,63,005	2,95,19,723	13,20,08,000
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3454	02	112	00	00	01	42,35,405	21,60,748		21,60,748	63,96,153	3,53,69,000
Total 1 NULL:						42,35,405	21,60,748		21,60,748	63,96,153	3,53,69,000
02						14,91,595	14,83,045		14,83,045	29,74,640	1,64,70,000
Total 2 NULL:						14,91,595	14,83,045		14,83,045	29,74,640	1,64,70,000
11							1,48,800		1,48,800	1,48,800	10,00,000
Total 11 NULL:							1,48,800		1,48,800	1,48,800	10,00,000
Total 0 NULL:						57,27,000	37,92,593		37,92,593	95,19,593	5,28,39,000
Total 0 NULL:						57,27,000	37,92,593		37,92,593	95,19,593	5,28,39,000
Total 112 Economic Advice and Statistics:						57,27,000	37,92,593		37,92,593	95,19,593	5,28,39,000
201 48 00 01						18,70,261	9,42,042		9,42,042	28,12,303	54,86,000
Total 1 NULL:						18,70,261	9,42,042		9,42,042	28,12,303	54,86,000
Total 0 NULL:						18,70,261	9,42,042		9,42,042	28,12,303	54,86,000
Total 48 Support for Statistical Strengtheing (State Share):						18,70,261	9,42,042		9,42,042	28,12,303	54,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						18,70,261	9,42,042		9,42,042	28,12,303	54,86,000
205 60 00 01						23,57,917	11,39,308		11,39,308	34,97,225	1,68,19,000
Total 1 NULL:						23,57,917	11,39,308		11,39,308	34,97,225	1,68,19,000
Total 0 NULL:						23,57,917	11,39,308		11,39,308	34,97,225	1,68,19,000
Total 60 State Income Unit:						23,57,917	11,39,308		11,39,308	34,97,225	1,68,19,000
61 00 01						25,74,260	13,15,496		13,15,496	38,89,756	1,69,95,000
Total 1 NULL:						25,74,260	13,15,496		13,15,496	38,89,756	1,69,95,000
Total 0 NULL:						25,74,260	13,15,496		13,15,496	38,89,756	1,69,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	61		Total 61 District Statistical Offices:	25,74,260	13,15,496			13,15,496	38,89,756	1,69,95,000
			62	00	01		12,36,531	5,32,271		5,32,271	17,68,802	79,23,000
					Total 1 NULL:	12,36,531	5,32,271			5,32,271	17,68,802	79,23,000
				02			3,19,928	3,20,581		3,20,581	6,40,509	35,89,000
					Total 2 NULL:	3,19,928	3,20,581			3,20,581	6,40,509	35,89,000
					Total 0 NULL:	15,56,459	8,52,852			8,52,852	24,09,311	1,15,12,000
					Total 62 Public Finance Unit:	15,56,459	8,52,852			8,52,852	24,09,311	1,15,12,000
			63	00	01		18,86,725	10,74,218		10,74,218	29,60,943	96,59,000
					Total 1 NULL:	18,86,725	10,74,218			10,74,218	29,60,943	96,59,000
					Total 0 NULL:	18,86,725	10,74,218			10,74,218	29,60,943	96,59,000
					Total 63 Monitoring and Evaluation Cell:	18,86,725	10,74,218			10,74,218	29,60,943	96,59,000
					Total 205 State Statistical Agency:	83,75,361	43,81,874			43,81,874	1,27,57,235	5,49,85,000
		206	65	00	02		1,35,005	1,30,650		1,30,650	2,65,655	5,39,000
					Total 2 NULL:	1,35,005	1,30,650			1,30,650	2,65,655	5,39,000
					Total 0 NULL:	1,35,005	1,30,650			1,30,650	2,65,655	5,39,000
					Total 65 Aadhaar Enabled Application (100%CSS):	1,35,005	1,30,650			1,30,650	2,65,655	5,39,000
					Total 206 Unique Identification Scheme:	1,35,005	1,30,650			1,30,650	2,65,655	5,39,000
					Total 2 Surveys and Statistics:	1,61,07,627	92,47,159			92,47,159	2,53,54,786	11,38,49,000
					Total 3454 Census Surveys and Statistics:	1,88,56,718	1,06,63,005			1,06,63,005	2,95,19,723	13,20,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	14,90,559	7,51,797			7,51,797	22,42,356	80,93,000
Total 1 :						14,90,559	7,51,797			7,51,797	22,42,356	80,93,000
02							80,000			80,000	80,000	14,40,000
Total 2 :							80,000			80,000	80,000	14,40,000
06						1,00,000					1,00,000	2,45,000
Total 6 :						1,00,000					1,00,000	2,45,000
13							1,14,181			1,14,181	1,14,181	4,55,000
Total 13 :							1,14,181			1,14,181	1,14,181	4,55,000
Total 44 Head Office Establishment:						15,90,559	9,45,978			9,45,978	25,36,537	1,02,33,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,90,559	9,45,978			9,45,978	25,36,537	1,02,33,000
61	00	02				2,09,860	2,15,690			2,15,690	4,25,550	25,20,000
Total 2 NULL:						2,09,860	2,15,690			2,15,690	4,25,550	25,20,000
13						50,515	2,76,127			2,76,127	3,26,642	14,74,000
Total 13 NULL:						50,515	2,76,127			2,76,127	3,26,642	14,74,000
Total 0 NULL:						2,60,375	4,91,817			4,91,817	7,52,192	39,94,000
Total 61 State Food Commission:						2,60,375	4,91,817			4,91,817	7,52,192	39,94,000
Total 1 Direction and Administration:						18,50,934	14,37,795			14,37,795	32,88,729	1,42,27,000
Total 0 NULL:						18,50,934	14,37,795			14,37,795	32,88,729	1,42,27,000
Total 3456 Civil Supplies:						43,38,741	29,91,447			29,91,447	73,30,188	3,34,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	7,67,157	3,86,871			3,86,871	11,54,028	51,13,000
Total 1 :						7,67,157	3,86,871			3,86,871	11,54,028	51,13,000
02						70,500	58,000			58,000	1,28,500	20,16,000
Total 2 :						70,500	58,000			58,000	1,28,500	20,16,000
06							13,666			13,666	13,666	1,55,000
Total 6 :							13,666			13,666	13,666	1,55,000
Total 45 East District:						8,37,657	4,58,537			4,58,537	12,96,194	72,84,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,37,657	4,58,537			4,58,537	12,96,194	72,84,000
Total 1 Direction and Administration:						8,37,657	4,58,537			4,58,537	12,96,194	72,84,000
Total 0 NULL:						8,37,657	4,58,537			4,58,537	12,96,194	72,84,000
Total 3456 Civil Supplies:						43,38,741	29,91,447			29,91,447	73,30,188	3,34,28,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	6,68,320	4,04,775			4,04,775	10,73,095	38,73,000
Total 1 :						6,68,320	4,04,775			4,04,775	10,73,095	38,73,000
02						18,000	20,000			20,000	38,000	6,00,000
Total 2 :						18,000	20,000			20,000	38,000	6,00,000
11							10,500			10,500	10,500	50,000
Total 11 :							10,500			10,500	10,500	50,000
Total 46 West District:						6,86,320	4,35,275			4,35,275	11,21,595	45,23,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,86,320	4,35,275			4,35,275	11,21,595	45,23,000
Total 1 Direction and Administration:						6,86,320	4,35,275			4,35,275	11,21,595	45,23,000
Total 0 NULL:						6,86,320	4,35,275			4,35,275	11,21,595	45,23,000
Total 3456 Civil Supplies:						43,38,741	29,91,447			29,91,447	73,30,188	3,34,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	3,60,660	1,81,872			1,81,872	5,42,532	20,77,000
Total 1 :						3,60,660	1,81,872			1,81,872	5,42,532	20,77,000
11							3,850			3,850	3,850	50,000
Total 11 :							3,850			3,850	3,850	50,000
13							5,000			5,000	5,000	1,48,000
Total 13 :							5,000			5,000	5,000	1,48,000
Total 47 North District:						3,60,660	1,90,722			1,90,722	5,51,382	22,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						3,60,660	1,90,722			1,90,722	5,51,382	22,75,000
Total 1 Direction and Administration:						3,60,660	1,90,722			1,90,722	5,51,382	22,75,000
Total 0 NULL:						3,60,660	1,90,722			1,90,722	5,51,382	22,75,000
Total 3456 Civil Supplies:						43,38,741	29,91,447			29,91,447	73,30,188	3,34,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	5,68,178	3,64,118			3,64,118	9,32,296	32,26,000
Total 1 :						5,68,178	3,64,118			3,64,118	9,32,296	32,26,000
02							1,05,000			1,05,000	1,05,000	14,61,000
Total 2 :							1,05,000			1,05,000	1,05,000	14,61,000
07						34,992					34,992	4,32,000
Total 7 :						34,992					34,992	4,32,000
Total 48 South District:						6,03,170	4,69,118			4,69,118	10,72,288	51,19,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,03,170	4,69,118			4,69,118	10,72,288	51,19,000
Total 1 Direction and Administration:						6,03,170	4,69,118			4,69,118	10,72,288	51,19,000
Total 0 NULL:						6,03,170	4,69,118			4,69,118	10,72,288	51,19,000
Total 3456 Civil Supplies:						43,38,741	29,91,447			29,91,447	73,30,188	3,34,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	7,48,782	3,80,376			3,80,376	11,29,158	45,13,000
Total 1 NULL:						7,48,782	3,80,376			3,80,376	11,29,158	45,13,000
06							22,397			22,397	22,397	1,37,000
Total 6 NULL:							22,397			22,397	22,397	1,37,000
14							21,960			21,960	21,960	2,64,000
Total 14 NULL:							21,960			21,960	21,960	2,64,000
Total 0 NULL:						7,48,782	4,24,733			4,24,733	11,73,515	49,14,000
Total 63 South-West Circle:						7,48,782	4,24,733			4,24,733	11,73,515	49,14,000
Total 106 Regulation of Weights and Measures:						7,48,782	4,24,733			4,24,733	11,73,515	49,14,000
Total 0 NULL:						7,48,782	4,24,733			4,24,733	11,73,515	49,14,000
Total 3475 Other General Economic Services:						37,66,775	24,29,228			24,29,228	61,96,003	2,58,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	71		1,13,280			1,13,280	1,13,280	4,16,00,000
Total 71 NULL:							1,13,280			1,13,280	1,13,280	4,16,00,000
Total 0 NULL:							1,13,280			1,13,280	1,13,280	4,16,00,000
Total 50 Finance Department:							1,13,280			1,13,280	1,13,280	4,16,00,000
Total 800 Other expenditure:							1,13,280			1,13,280	1,13,280	4,16,00,000
Total 0 NULL:							1,13,280			1,13,280	1,13,280	4,16,00,000
Total 4070 Capital Outlay on other Administrative Services:							1,13,280			1,13,280	1,13,280	4,16,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	911	00	00	00			- 25,01,556		- 25,01,556	- 25,01,556	
Total 0 NULL:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 0 NULL:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 0 NULL:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 0 NULL:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 911 Deduct Recoveries of Overpayments:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 1 General Education:								- 25,01,556		- 25,01,556	- 25,01,556	
Total 4202 Capital Outlay on Education, Sports,Art and Culture:							2,48,34,062	- 25,01,556		2,23,32,506	2,23,32,506	13,60,00,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	44	60	73		2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 73 :							2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 60 Construction of Various Play Ground:							2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 44 Head Office Establishment:							2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 102 Sports Stadia:							2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 3 Sports and Youth Services:							2,48,34,062			2,48,34,062	2,48,34,062	13,60,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:							2,48,34,062	- 25,01,556		2,23,32,506	2,23,32,506	13,60,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	04	102	33	75	60		16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 60 :							16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):							16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:							16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 102 Economic Development:							16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 4 Welfare of Minorities:							16,50,00,000			16,50,00,000	16,50,00,000	16,50,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,75,00,000	1,66,50,00,000			1,66,50,00,000	1,68,25,00,000	2,21,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72	1,75,00,000					1,75,00,000	5,00,00,000
Total 72 :						1,75,00,000					1,75,00,000	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):						1,75,00,000					1,75,00,000	5,00,00,000
Total 60 Construction:						1,75,00,000					1,75,00,000	5,00,00,000
Total 277 Education:						1,75,00,000					1,75,00,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						1,75,00,000					1,75,00,000	5,00,00,000
04	102	33	74	60			1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 60 :							1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):							1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:							1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 102 Economic Development:							1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 4 Welfare of Minorities:							1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	2,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,75,00,000	1,66,50,00,000			1,66,50,00,000	1,68,25,00,000	2,21,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	800	44	60	51		41,18,653			41,18,653	41,18,653	44,90,000
Total 51 :							41,18,653			41,18,653	41,18,653	44,90,000
Total 60 Purchase of Vehicles:							41,18,653			41,18,653	41,18,653	44,90,000
Total 44 Head Office Establishment:							41,18,653			41,18,653	41,18,653	44,90,000
Total 800 Other expenditure:							41,18,653			41,18,653	41,18,653	44,90,000
Total 0 NULL:							41,18,653			41,18,653	41,18,653	44,90,000
Total 4702 Capital Outlay on Minor Irrigation:							41,18,653			41,18,653	41,18,653	44,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	28,75,38,539					28,75,38,539	
Total 0 NULL:						28,75,38,539					28,75,38,539	
Total 0 NULL:						28,75,38,539					28,75,38,539	
Total 0 NULL:						28,75,38,539					28,75,38,539	
Total 101 General Provident Funds:						28,75,38,539					28,75,38,539	
Total 1 Civil:						28,75,38,539					28,75,38,539	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		33,46,16,995			33,46,16,995	33,46,16,995	
Total 0 NULL:							33,46,16,995			33,46,16,995	33,46,16,995	
Total 0 NULL:							33,46,16,995			33,46,16,995	33,46,16,995	
Total 0 NULL:							33,46,16,995			33,46,16,995	33,46,16,995	
Total 101 General Provident Funds:							33,46,16,995			33,46,16,995	33,46,16,995	
Total 1 Civil:							33,46,16,995			33,46,16,995	33,46,16,995	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 0 NULL:						6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 0 NULL:						6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 0 NULL:						6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 101 General Provident Funds:						6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 1 Civil:						6,87,65,445	7,83,15,590			7,83,15,590	14,70,81,035	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00		3,60,000			3,60,000	3,60,000	
Total 0 NULL:							3,60,000			3,60,000	3,60,000	
Total 0 NULL:							3,60,000			3,60,000	3,60,000	
Total 0 NULL:							3,60,000			3,60,000	3,60,000	
Total 0 NULL:							3,60,000			3,60,000	3,60,000	
Total 101 General Provident Funds:							3,60,000			3,60,000	3,60,000	
Total 1 Civil:							3,60,000			3,60,000	3,60,000	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 0 NULL:						2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 0 NULL:						2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 0 NULL:						2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 101 General Provident Funds:						2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 1 Civil:						2,29,45,155	5,34,60,410			5,34,60,410	7,64,05,565	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,03,77,015					1,03,77,015	
Total 0 NULL:						1,03,77,015					1,03,77,015	
Total 0 NULL:						1,03,77,015					1,03,77,015	
Total 0 NULL:						1,03,77,015					1,03,77,015	
Total 101 General Provident Funds:						1,03,77,015					1,03,77,015	
Total 1 Civil:						1,03,77,015					1,03,77,015	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		1,75,30,005			1,75,30,005	1,75,30,005	
Total 0 NULL:							1,75,30,005			1,75,30,005	1,75,30,005	
Total 0 NULL:							1,75,30,005			1,75,30,005	1,75,30,005	
Total 0 NULL:							1,75,30,005			1,75,30,005	1,75,30,005	
Total 101 General Provident Funds:							1,75,30,005			1,75,30,005	1,75,30,005	
Total 1 Civil:							1,75,30,005			1,75,30,005	1,75,30,005	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 0 NULL:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 0 NULL:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 0 NULL:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 0 NULL:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 101 General Provident Funds:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 1 Civil:						6,25,92,345	9,64,19,505			9,64,19,505	15,90,11,850	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 0 NULL:						3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 0 NULL:						3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 0 NULL:						3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 101 General Provident Funds:						3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 1 Civil:						3,42,15,080	4,88,90,145			4,88,90,145	8,31,05,225	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 0 NULL:						3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 0 NULL:						3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 0 NULL:						3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 101 General Provident Funds:						3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 1 Civil:						3,07,26,255	3,65,53,870			3,65,53,870	6,72,80,125	
Total 8009 State Provident Funds:						51,71,59,834	66,61,46,520			66,61,46,520	1,18,33,06,354	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 0 NULL:						56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 0 NULL:						56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 0 NULL:						56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 107 State Government Employees' Group Insurance Scheme:						56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 0 NULL:						56,81,827	44,94,178			44,94,178	1,01,76,005	
Total 8011 Insurance and Pension Funds:						56,81,827	44,94,178			44,94,178	1,01,76,005	