

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
101	01	0000	01	13	VALLEY :								77341774	77341774	73022000	
				HILL :								5032482	5032482	4898000		
				Total for Object Head 1 :	0	0	0	0	0	0	82374256	82374256				
				13	VALLEY :								666700	666700	2000000	
				HILL :								216686	216686	1000000		
				Total for Object Head 13 :	0	0	0	0	0	0	883386	883386				
				Total for Detail Head 819 :	0	0	0	0	0	0	83257642	83257642				
				Total for Sub Head 1 :	0	0	0	0	0	0	83257642	83257642				
				Total for Minor Head 1 :	0	0	0	0	0	0	83257642	83257642				
				13	VALLEY :			8314124	8314124			61652317	61652317	55000000		
				HILL :			203545	203545			1895797	1895797	30000000			
				Total for Object Head 1 :	0	0	8517669	8517669	0	0	63548114	63548114				
101	01	0000	01	13	VALLEY :									1000000	1000000	3500000
				HILL :								325061	325061	2000000		
				Total for Object Head 13 :	0	0	0	0	0	0	1325061	1325061				
				Total for Detail Head 819 :	0	0	8517669	8517669	0	0	64873175	64873175				
				Total for Sub Head 1 :	0	0	8517669	8517669	0	0	64873175	64873175				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	State Taxes Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2029	Land Revenue	

Grant Code	:	4	Land Revenue, Stamps and	Registration and	District Administration
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101				Total for Minor Head 101 :					0	0	8517669		8517669	0	0	64873175		64873175	
	102	01	0000	01	VALLEY :												55592687		55592687	0
					HILL :												0			
					Total for Object Head 1 :					0	0	0		0	0	0	55592687		55592687	
				13	VALLEY :												932972		932972	0
					HILL :												0			
					Total for Object Head 13 :					0	0	0		0	0	0	932972		932972	
					Total for Detail Head 0 :					0	0	0		0	0	0	56525659		56525659	
					Total for Sub Head 1 :					0	0	0		0	0	0	56525659		56525659	
		01	0000	02	VALLEY :												592521		592521	3000000
					HILL :												0			
					Total for Object Head 2 :					0	0	0		0	0	0	592521		592521	
					Total for Detail Head 819 :					0	0	0		0	0	0	592521		592521	
					Total for Sub Head 1 :					0	0	0		0	0	0	592521		592521	
					Total for Minor Head 102 :					0	0	0		0	0	0	57118180		57118180	
	103	01	0000	01	VALLEY :												66120311		66120311	60000000
					HILL :												6139058		6139058	11093000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	State Taxes Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2029	Land Revenue	

Grant Code	:	4	Land Revenue, Stamps and	Registration and	District Administration
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	72259369		72259369	
13															
VALLEY :									0			999957		999957	3000000
HILL :							63255		63255			301656		301656	1533000
Total for Object Head 13 :					0	0	63255		63255	0	0	1301613		1301613	
Total for Detail Head 819 :					0	0	63255		63255	0	0	73560982		73560982	
Total for Sub Head 1 :					0	0	63255		63255	0	0	73560982		73560982	
Total for Minor Head 103 :					0	0	63255		63255	0	0	73560982		73560982	
104	01		0000	01											
VALLEY :							83340		83340			743780		743780	660000
HILL :									0					0	
Total for Object Head 1 :					0	0	83340		83340	0	0	743780		743780	
Total for Detail Head 819 :					0	0	83340		83340	0	0	743780		743780	
Total for Sub Head 1 :					0	0	83340		83340	0	0	743780		743780	
Total for Minor Head 104 :					0	0	83340		83340	0	0	743780		743780	
Total for Grant Code 4 :					0	0	8664264		8664264	0	0	279553759		279553759	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2029		Land Revenue												
		Total for Major Head 2029 : 0 0 8664264 8664264 0 0 279553759 279553759														
Major Head Code :		2030		Stamps and Registration												
Grant Code :		4		Land Revenue, Stamps and Registration and District Administration												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	06	VALLEY :					500000					500000	700000
					HILL :					0						
Total for Object Head 6 :					0	0	0		0	0	0	500000		500000		
13					VALLEY :					432844					432844	1300000
					HILL :					0						
Total for Object Head 13 :					0	0	0		0	0	0	432844		432844		
01					VALLEY :					2154480					2154480	19000000
					HILL :					0						
Total for Object Head 1 :					0	0	2154480		2154480	0	0	20273208		20273208		
Total for Detail Head 819 :					0	0	2154480		2154480	0	0	21206052		21206052		
Total for Sub Head 1 :					0	0	2154480		2154480	0	0	21206052		21206052		
Total for Minor Head 1 :					0	0	2154480		2154480	0	0	21206052		21206052		
Total for Grant Code 4 :					0	0	2154480		2154480	0	0	21206052		21206052		
Total for Major Head 2030 :					0	0	2154480		2154480	0	0	21206052		21206052		

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	05													
VALLEY :										497500					497500	500000	
HILL :															0		
Total for Object Head 5 :					0	0	0		0	0	0	497500	497500				
06																	
VALLEY :										31326					31326	300000	
HILL :															0		
Total for Object Head 6 :					0	0	0		0	0	0	31326	31326				
11																	
VALLEY :					5000					5000	108374					108374	400000
HILL :										0						0	
Total for Object Head 11 :					0	0	5000		5000	0	0	108374	108374				
13																	
VALLEY :										3749573					3749573	5000000	
HILL :															0		
Total for Object Head 13 :					0	0	0		0	0	0	3749573	3749573				
21																	
VALLEY :					981000					981000	981000					981000	1000000
HILL :										0						0	
Total for Object Head 21 :					0	0	981000		981000	0	0	981000	981000				
24																	
VALLEY :										124951					124951	1500000	
HILL :															0		
Total for Object Head 24 :					0	0	0		0	0	0	124951	124951				
27																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2039 State Excise														
Grant Code :		28 State Excise														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	27												
					VALLEY :			2000000		2000000			2000000		2000000	2000000
					HILL :					0					0	
					Total for Object Head 27 :	0	0	2000000		2000000	0	0	2000000		2000000	
				01												
					VALLEY :								57388733		57388733	94241000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	57388733		57388733	
					Total for Detail Head 0 :	0	0	2986000		2986000	0	0	64881457		64881457	
				0001	13											
					VALLEY :								747350		747350	1000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	747350		747350	
					Total for Detail Head 199 :	0	0	0		0	0	0	747350		747350	
				0000	19											
					VALLEY :								82950		82950	
					HILL :										0	
					Total for Object Head 19 :	0	0	0		0	0	0	82950		82950	
				14												
					VALLEY :								77672		77672	
					HILL :										0	
					Total for Object Head 14 :	0	0	0		0	0	0	77672		77672	
				16												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2040		Taxes on Sales, Trade etc.												
Grant Code :		29		Sales Tax, Other Taxes/Duties on Commodities and Services												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
					VALLEY :			164024		164024			417807		417807	0
					HILL :					0					0	
					Total for Object Head 11 :	0	0	164024		164024	0	0	417807		417807	
				02												
					VALLEY :			230532		230532			2258676		2258676	0
					HILL :					0					0	
					Total for Object Head 2 :	0	0	230532		230532	0	0	2258676		2258676	
				01												
					VALLEY :								26359032		26359032	0
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	26359032		26359032	
				13												
					VALLEY :			247800		247800			1116380		1116380	0
					HILL :					0					0	
					Total for Object Head 13 :	0	0	247800		247800	0	0	1116380		1116380	
					Total for Detail Head 0 :	0	0	642356		642356	0	0	30151895		30151895	
			0001	13												
					VALLEY :								320000		320000	500000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	320000		320000	
					Total for Detail Head 199 :	0	0	0		0	0	0	320000		320000	
			0000	27												

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	State Taxes Suspense						
Accounting Month:	DECEMBER								
Major Head Code :	2040	Taxes on Sales, Trade etc.							
Total for Major Head 2040 :			0	0	642356	642356	0	0	33924351
									33924351

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :State Taxes Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2041 Taxes on Vehicles																
Grant Code : 6 Transport																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	13												
					VALLEY :			841267		841267			3997904		3997904	8000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	841267		841267	0	0	3997904		3997904	
				01												
					VALLEY :			2554990		2554990			12109981		12109981	16000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	2554990		2554990	0	0	12109981		12109981	
				24												
					VALLEY :								750000		750000	1750000
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	750000		750000	
					Total for Detail Head 0 :	0	0	3396257		3396257	0	0	16857885		16857885	
					Total for Sub Head 1 :	0	0	3396257		3396257	0	0	16857885		16857885	
		02	0000	49												
					VALLEY :								2589014		2589014	10000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	2589014		2589014	
					Total for Detail Head 819 :	0	0	0		0	0	0	2589014		2589014	
					Total for Sub Head 2 :	0	0	0		0	0	0	2589014		2589014	
					Total for Minor Head 1 :	0	0	3396257		3396257	0	0	19446899		19446899	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	01	0000	11											
					VALLEY :								24853	24853	1000000
					HILL :									0	1000000
					Total for Object Head 11 :	0	0	0		0	0	0	24853	24853	
				13											
					VALLEY :			99800					99800	99800	800000
					HILL :									0	1000000
					Total for Object Head 13 :	0	0	99800		99800	0	0	99800	99800	
				24											
					VALLEY :			100000					100000	100000	1000000
					HILL :									0	1000000
					Total for Object Head 24 :	0	0	100000		100000	0	0	100000	100000	
				01											
					VALLEY :			6512295					26629408	26629408	38532000
					HILL :			4530989					10647965	10647965	16168000
					Total for Object Head 1 :	0	0	11043284		11043284	0	0	37277373	37277373	
					Total for Detail Head 819 :	0	0	11243084		11243084	0	0	37502026	37502026	
					Total for Sub Head 1 :	0	0	11243084		11243084	0	0	37502026	37502026	
04			0000	49											
					VALLEY :								32178211	32178211	60000000
					HILL :									0	
					Total for Object Head 49 :	0	0	0		0	0	0	32178211	32178211	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	State Taxes Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2041	Taxes on Vehicles	

Grant Code

:

6

Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	04	0000		Total for Detail Head 819 :	0	0	0	0	0	0	32178211		32178211	
					Total for Sub Head 4 :	0	0	0	0	0	0	32178211		32178211	
					Total for Minor Head 101 :	0	0	11243084	11243084	0	0	69680237		69680237	
					Total for Grant Code 6 :	0	0	14639341	14639341	0	0	89127136		89127136	
					Total for Major Head 2041 :	0	0	14639341	14639341	0	0	89127136		89127136	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2049		Interest Payment (Charged)													
Grant Code :		49		Appropriation No. 2 - Interest Payment & Debt Services													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	45									3159718513	3159718513			
					VALLEY :										0	8661400000	
					HILL :										0		
					Total for Object Head 45 :					0	0	0	0	0	3159718513	3159718513	
					Total for Detail Head 819 :					0	0	0	0	0	3159718513	3159718513	
					Total for Sub Head 1 :					0	0	0	0	0	3159718513	3159718513	
					Total for Minor Head 101 :					0	0	0	0	0	3159718513	3159718513	
	123	43	0000	45				186097500	186097500				281653100	281653100			
					VALLEY :										0		
					HILL :										0		
					Total for Object Head 45 :					0	0	0	186097500	186097500	0	281653100	281653100
					Total for Detail Head 0 :					0	0	0	186097500	186097500	0	281653100	281653100
					Total for Sub Head 43 :					0	0	0	186097500	186097500	0	281653100	281653100
					Total for Minor Head 123 :					0	0	0	186097500	186097500	0	281653100	281653100
	200	04	0000	45									331401113	331401113			
					VALLEY :										0	460000000	
					HILL :										0		
					Total for Object Head 45 :					0	0	0	0	0	331401113	331401113	
					Total for Detail Head 819 :					0	0	0	0	0	331401113	331401113	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense															
Accounting Month:		DECEMBER																	
Major Head Code :		2049 Interest Payment (Charged)																	
Grant Code :		49 Appropriation No. 2 - Interest Payment & Debt Services																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	200	04			Total for Sub Head 4 :					0	0	0	0	0	0	331401113	331401113		
		07	0000	45												1162789	1162789		
					VALLEY :												0	600000	
					HILL :												0		
					Total for Object Head 45 :					0	0	0	0	0	0	1162789	1162789		
					Total for Detail Head 819 :					0	0	0	0	0	0	1162789	1162789		
					Total for Sub Head 7 :					0	0	0	0	0	0	1162789	1162789		
		08	0000	45												14086878.64	14086878.64	48978568.98	48978568.98
					VALLEY :											0	0	177696000	
					HILL :											0	0		
					Total for Object Head 45 :					0	0	0	14086878.64	14086878.64	0	0	48978568.98	48978568.98	
					Total for Detail Head 819 :					0	0	0	14086878.64	14086878.64	0	0	48978568.98	48978568.98	
					Total for Sub Head 8 :					0	0	0	14086878.64	14086878.64	0	0	48978568.98	48978568.98	
					Total for Minor Head 200 :					0	0	0	14086878.64	14086878.64	0	0	381542470.98	381542470.98	
	305	02	0000	45												665741.5	665741.5	9527494.93	9527494.93
					VALLEY :											0	0	50887000	
					HILL :											0	0		
					Total for Object Head 45 :					0	0	0	665741.5	665741.5	0	0	9527494.93	9527494.93	
					Total for Detail Head 819 :					0	0	0	665741.5	665741.5	0	0	9527494.93	9527494.93	
					Total for Sub Head 2 :					0	0	0	665741.5	665741.5	0	0	9527494.93	9527494.93	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2049		Interest Payment (Charged)																
Grant Code :		49		Appropriation No. 2 - Interest Payment & Debt Services																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	305				Total for Minor Head 305 :					0	0	0	665741.5	665741.5	0	0	0	9527494.93	9527494.93	
03	104	01	0000	45														860861	860861	
					VALLEY :														0	956844000
					HILL :														0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	860861	860861	
					Total for Detail Head 819 :					0	0	0	0	0	0	0	0	860861	860861	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	860861	860861	
					Total for Minor Head 104 :					0	0	0	0	0	0	0	0	860861	860861	
	108	01	0000	45					2708986	2708986								48609764	48609764	
					VALLEY :														0	88256000
					HILL :														0	
					Total for Object Head 45 :					0	0	0	2708986	2708986	0	0	0	48609764	48609764	
					Total for Detail Head 819 :					0	0	0	2708986	2708986	0	0	0	48609764	48609764	
					Total for Sub Head 1 :					0	0	0	2708986	2708986	0	0	0	48609764	48609764	
					Total for Minor Head 108 :					0	0	0	2708986	2708986	0	0	0	48609764	48609764	
04	101	08	0000	45					20427760	20427760								84140288	84140288	
					VALLEY :														0	
					HILL :														0	
					Total for Object Head 45 :					0	0	0	20427760	20427760	0	0	0	84140288	84140288	
					Total for Detail Head 0 :					0	0	0	20427760	20427760	0	0	0	84140288	84140288	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2049 Interest Payment (Charged)														
Grant Code :		49 Appropriation No. 2 - Interest Payment & Debt Services														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	101	08			Total for Sub Head 8 :	0	0	0	20427760	20427760	0	0	0	84140288	84140288	
		01	0000	45										42763612	42763612	
					VALLEY :										0	236600000
					HILL :										0	
					Total for Object Head 45 :	0	0	0		0	0	0	0	42763612	42763612	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	42763612	42763612	
					Total for Sub Head 1 :	0	0	0		0	0	0	0	42763612	42763612	
					Total for Minor Head 101 :	0	0	0	20427760	20427760	0	0	0	126903900	126903900	
	104	01	0000	45										10388604	10388604	
					VALLEY :										0	5337000
					HILL :										0	
					Total for Object Head 45 :	0	0	0		0	0	0	0	10388604	10388604	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	10388604	10388604	
					Total for Sub Head 1 :	0	0	0		0	0	0	0	10388604	10388604	
		02	0000	45										5169834	5169834	
					VALLEY :										0	5400000
					HILL :										0	
					Total for Object Head 45 :	0	0	0		0	0	0	0	5169834	5169834	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	5169834	5169834	
					Total for Sub Head 2 :	0	0	0		0	0	0	0	5169834	5169834	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :State Taxes Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2049		Interest Payment (Charged)														
Grant Code :		49		Appropriation No. 2 - Interest Payment & Debt Services														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	104				Total for Minor Head 104 :					0	0	0	0	0	15558438	15558438		
	105	01	0000	45				41176	41176				247029	247029				
					VALLEY :					0				0		923000		
					HILL :					0				0				
					Total for Object Head 45 :					0	0	0	41176	41176	0	0	247029	247029
					Total for Detail Head 819 :					0	0	0	41176	41176	0	0	247029	247029
					Total for Sub Head 1 :					0	0	0	41176	41176	0	0	247029	247029
					Total for Minor Head 105 :					0	0	0	41176	41176	0	0	247029	247029
60	101	01	0000	45									204865	204865				
					VALLEY :									0		1854000		
					HILL :									0				
					Total for Object Head 45 :					0	0	0	0	0	0	204865	204865	
					Total for Detail Head 819 :					0	0	0	0	0	0	204865	204865	
					Total for Sub Head 1 :					0	0	0	0	0	0	204865	204865	
					Total for Minor Head 101 :					0	0	0	0	0	0	204865	204865	
					Total for Grant Code 49 :					0	0	0	224028042.14	224028042.14	0	0	4024826435.91	4024826435.91
					Total for Major Head 2049 :					0	0	0	224028042.14	224028042.14	0	0	4024826435.91	4024826435.91

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2012	President/Vice-President/Governor/Administrator of Union Territories	
Grant Code :	48	Appropriation No. 1 - Governor	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	090	01	0000	01				1215142	1215142				9856165	9856165	
					VALLEY :				0					0	17464000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	0	1215142	1215142	0	0	0	9856165	9856165
				02									3314321	3314321	
					VALLEY :									0	6006000
					HILL :									0	
					Total for Object Head 2 :	0	0	0	0	0	0	0	3314321	3314321	
				06									53647	53647	
					VALLEY :									0	1000000
					HILL :									0	
					Total for Object Head 6 :	0	0	0	0	0	0	0	53647	53647	
				11				118896	118896				664100	664100	
					VALLEY :				0					0	1200000
					HILL :				0					0	
					Total for Object Head 11 :	0	0	0	118896	118896	0	0	0	664100	664100
				13				965295	965295				4659548	4659548	
					VALLEY :				0					0	7207000
					HILL :				0					0	
					Total for Object Head 13 :	0	0	0	965295	965295	0	0	0	4659548	4659548
				28									88500	88500	
					VALLEY :									0	100000
					HILL :									0	
					Total for Object Head 28 :	0	0	0	0	0	0	0	88500	88500	
				16				11940	11940				455620	455620	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services														
Accounting Month:		DECEMBER																
Major Head Code :		2012		President/Vice-President/Governor/Administrator of Union Territories														
Grant Code :		48		Appropriation No. 1 - Governor														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	090	01	0000	16														
					VALLEY :				0					0		1000000		
					HILL :				0					0				
					Total for Object Head 16 :				0	0	0	11940	11940	0	0	0	455620	455620
				24											1199068	1199068		
					VALLEY :										0		1200000	
					HILL :										0			
					Total for Object Head 24 :				0	0	0		0	0	0	1199068	1199068	
					Total for Detail Head 819 :				0	0	0	2311273	2311273	0	0	0	20290969	20290969
					Total for Sub Head 1 :				0	0	0	2311273	2311273	0	0	0	20290969	20290969
					Total for Minor Head 90 :				0	0	0	2311273	2311273	0	0	0	20290969	20290969
101	01		0000	01											1750000	1750000		
					VALLEY :											0		4200000
					HILL :											0		
					Total for Object Head 1 :				0	0	0		0	0	0	1750000	1750000	
					Total for Detail Head 819 :				0	0	0		0	0	0	1750000	1750000	
					Total for Sub Head 1 :				0	0	0		0	0	0	1750000	1750000	
					Total for Minor Head 101 :				0	0	0		0	0	0	1750000	1750000	
102	01		0000	49				400000	400000						2275000	2275000		
					VALLEY :											0		5000000
					HILL :											0		

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2012	President/Vice-President/Governor/Administrator of Union Territories	
Grant Code :	48	Appropriation No. 1 - Governor	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	102	01	0000	49											
Total for Object Head 49 :					0	0	0	400000	400000	0	0	0	2275000	2275000	
Total for Detail Head 819 :					0	0	0	400000	400000	0	0	0	2275000	2275000	
Total for Sub Head 1 :					0	0	0	400000	400000	0	0	0	2275000	2275000	
Total for Minor Head 102 :					0	0	0	400000	400000	0	0	0	2275000	2275000	
103	01	0000	01					1619765	1619765				14607111	14607111	
VALLEY :									0					0	18896000
HILL :									0					0	
Total for Object Head 1 :					0	0	0	1619765	1619765	0	0	0	14607111	14607111	
13													574500	574500	
VALLEY :														0	575000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	0	574500	574500	
11								55424	55424				992797	992797	
VALLEY :									0					0	1000000
HILL :									0					0	
Total for Object Head 11 :					0	0	0	55424	55424	0	0	0	992797	992797	
08								34159	34159				34159	34159	
VALLEY :									0					0	200000
HILL :									0					0	
Total for Object Head 8 :					0	0	0	34159	34159	0	0	0	34159	34159	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services												
Accounting Month:		DECEMBER														
Major Head Code :		2012		President/Vice-President/Governor/Administrator of Union Territories												
Grant Code :		48		Appropriation No. 1 - Governor												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	01	0000	06										51705	51705	
					VALLEY :										0	1000000
					HILL :										0	
					Total for Object Head 6 :	0	0	0		0	0	0	0	51705	51705	
					Total for Detail Head 819 :	0	0	0	1709348	1709348	0	0	0	16260272	16260272	
					Total for Sub Head 1 :	0	0	0	1709348	1709348	0	0	0	16260272	16260272	
					Total for Minor Head 103 :	0	0	0	1709348	1709348	0	0	0	16260272	16260272	
105	01		0000	49										135958	135958	
					VALLEY :										0	200000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	0	135958	135958	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	135958	135958	
					Total for Sub Head 1 :	0	0	0		0	0	0	0	135958	135958	
					Total for Minor Head 105 :	0	0	0		0	0	0	0	135958	135958	
106	01		0000	49										298412	298412	
					VALLEY :										0	300000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	0	298412	298412	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	298412	298412	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services											
Accounting Month:		DECEMBER													
Major Head Code :		2012		President/Vice-President/Governor/Administrator of Union Territories											
Grant Code :		48		Appropriation No. 1 - Governor											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	106	01	Total for Sub Head 1 :		0	0	0		0	0	0	0	298412	298412	
			Total for Minor Head 106 :		0	0	0		0	0	0	0	298412	298412	
	107	01	0000	49				55600	55600				554456	554456	
				VALLEY :					0					0	600000
				HILL :					0					0	
				Total for Object Head 49 :		0	0	0	55600	55600	0	0	0	554456	554456
				Total for Detail Head 819 :		0	0	0	55600	55600	0	0	0	554456	554456
				Total for Sub Head 1 :		0	0	0	55600	55600	0	0	0	554456	554456
				Total for Minor Head 107 :		0	0	0	55600	55600	0	0	0	554456	554456
108	01	0000	11									872030	872030		
				VALLEY :										0	1750000
				HILL :										0	
				Total for Object Head 11 :		0	0	0		0	0	0	0	872030	872030
				Total for Detail Head 819 :		0	0	0		0	0	0	0	872030	872030
				Total for Sub Head 1 :		0	0	0		0	0	0	0	872030	872030
				Total for Minor Head 108 :		0	0	0		0	0	0	0	872030	872030
	800	01	0000	21									111381	111381	
				VALLEY :										0	115000
				HILL :										0	
Total for Object Head 21 :		0	0	0		0	0	0	0	111381	111381				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services												
Accounting Month:		DECEMBER														
Major Head Code :		2012		President/Vice-President/Governor/Administrator of Union Territories												
Grant Code :		48		Appropriation No. 1 - Governor												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800	01	0000		Total for Detail Head 819 :	0	0	0		0	0	0	0	111381	111381	
			0002	29										56112	56112	
					VALLEY :										0	115000
					HILL :										0	
					Total for Object Head 29 :	0	0	0		0	0	0	0	56112	56112	
					Total for Detail Head 5587 :	0	0	0		0	0	0	0	56112	56112	
			0001	27										402575	402575	
					VALLEY :										0	403000
					HILL :										0	
					Total for Object Head 27 :	0	0	0		0	0	0	0	402575	402575	
					Total for Detail Head 7075 :	0	0	0		0	0	0	0	402575	402575	
					Total for Sub Head 1 :	0	0	0		0	0	0	0	570068	570068	
					Total for Minor Head 800 :	0	0	0		0	0	0	0	570068	570068	
					Total for Grant Code 48 :	0	0	0	4476221	4476221	0	0	0	43007165	43007165	
					Total for Major Head 2012 :	0	0	0	4476221	4476221	0	0	0	43007165	43007165	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services											
Accounting Month:		DECEMBER													
Major Head Code :		2013 Council of Ministers													
Grant Code :		2 Council of Ministers													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	01	0000	01											
VALLEY :					3470000					31525000					11000000
HILL :					0					0					
Total for Object Head 1 :					0	0	3470000		3470000	0	0	31525000		31525000	
Total for Detail Head 819 :					0	0	3470000		3470000	0	0	31525000		31525000	
Total for Sub Head 1 :					0	0	3470000		3470000	0	0	31525000		31525000	
Total for Minor Head 101 :					0	0	3470000		3470000	0	0	31525000		31525000	
108	01	0000	11												
VALLEY :										840433					5000000
HILL :										0					
Total for Object Head 11 :					0	0	0		0	0	0	840433		840433	
Total for Detail Head 819 :					0	0	0		0	0	0	840433		840433	
Total for Sub Head 1 :					0	0	0		0	0	0	840433		840433	
Total for Minor Head 108 :					0	0	0		0	0	0	840433		840433	
800	01	0000	27												
VALLEY :										109300					19900000
HILL :										0					
Total for Object Head 27 :					0	0	0		0	0	0	109300		109300	
49															
VALLEY :										3546671					60000000
HILL :										0					

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2013	Council of Ministers	

Grant Code : 2 Council of Ministers															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	01	0000	49											

Total for Object Head 49 :	0	0	0	0	0	0	0	3546671	3546671
Total for Detail Head 819 :	0	0	0	0	0	0	0	3655971	3655971
Total for Sub Head 1 :	0	0	0	0	0	0	0	3655971	3655971
Total for Minor Head 800 :	0	0	0	0	0	0	0	3655971	3655971
Total for Grant Code 2 :	0	0	3470000	3470000	0	0	36021404	36021404	
Total for Major Head 2013 :	0	0	3470000	3470000	0	0	36021404	36021404	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services											
Accounting Month:		DECEMBER													
Major Head Code :		2051 Public Service Commission (Charged)													
Grant Code :		50 Appropriation No. 3 - Manipur Public Service Commission													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	02				84200	84200				749899	749899	
					VALLEY :				0					0	1400000
					HILL :				0					0	
					Total for Object Head 2 :	0	0	0	84200	84200	0	0	0	749899	749899
				06									706965	706965	
					VALLEY :									0	2000000
					HILL :									0	
					Total for Object Head 6 :	0	0	0		0	0	0	706965	706965	
				11				63199	63199				995772	995772	
					VALLEY :				0					0	1500000
					HILL :				0					0	
					Total for Object Head 11 :	0	0	0	63199	63199	0	0	0	995772	995772
				13									4858180	4858180	
					VALLEY :									0	7000000
					HILL :									0	
					Total for Object Head 13 :	0	0	0		0	0	0	4858180	4858180	
				19				84750	84750				643259	643259	
					VALLEY :				0					0	800000
					HILL :				0					0	
					Total for Object Head 19 :	0	0	0	84750	84750	0	0	0	643259	643259
				24				815650	815650				1399890	1399890	
					VALLEY :				0					0	1400000
					HILL :				0					0	
					Total for Object Head 24 :	0	0	0	815650	815650	0	0	0	1399890	1399890
				26				294836	294836				889863	889863	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services														
Accounting Month:		DECEMBER																
Major Head Code :		2051		Public Service Commission (Charged)														
Grant Code :		50		Appropriation No. 3 - Manipur Public Service Commission														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	01	0000	26														
					VALLEY :				0				0		900000			
					HILL :				0				0					
					Total for Object Head 26 :				0	0	0	294836	294836	0	0	0	889863	889863
				29											545016	545016		
					VALLEY :										0	1000000		
					HILL :										0			
					Total for Object Head 29 :				0	0	0	0	0	0	545016	545016		
				01					2663605	2663605					23422175	23422175		
					VALLEY :									-10103	-10103	28474000		
					HILL :										0			
					Total for Object Head 1 :				0	0	0	2663605	2663605	0	0	-10103	23422175	23412072
				16											77000	77000		
					VALLEY :										0	300000		
					HILL :										0			
					Total for Object Head 16 :				0	0	0	0	0	0	77000	77000		
					Total for Detail Head 0 :				0	0	0	4006240	4006240	0	0	-10103	34288019	34277916
					Total for Sub Head 1 :				0	0	0	4006240	4006240	0	0	-10103	34288019	34277916
					Total for Minor Head 102 :				0	0	0	4006240	4006240	0	0	-10103	34288019	34277916
					Total for Grant Code 50 :				0	0	0	4006240	4006240	0	0	-10103	34288019	34277916
					Total for Major Head 2051 :				0	0	0	4006240	4006240	0	0	-27823	34288019	34260196

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: **DECEMBER**

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	02	0000	01													
03	0000	11	HILL :												0		
			Total for Object Head 1 :												0		
			Total for Detail Head 819 :												0		
			Total for Sub Head 2 :												0		
			VALLEY :												5649992	10000000	
			HILL :												0		
			Total for Object Head 11 :												0		
			08	VALLEY :												372922	1000000
				HILL :												0	
				Total for Object Head 8 :												0	
				VALLEY :												1738176	10000000
			06	HILL :												0	
				Total for Object Head 6 :												0	
				VALLEY :												10096463	20000000
				02	HILL :												0
Total for Object Head 2 :												0					
01																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Secretariat Administrative Services													
Accounting Month: DECEMBER																		
Major Head Code : 2052 Secretariat-General Services																		
Grant Code : 3 Secretariat																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	090	03	0000	01														
					VALLEY :					512879153					512879153	405500000		
					HILL :										0			
					Total for Object Head 1 :					0	0	0		0	0	512879153	512879153	
				13														
					VALLEY :					19053204					19053204	35000000		
					HILL :										0			
					Total for Object Head 13 :					0	0	0		0	0	19053204	19053204	
				29														
					VALLEY :					183646					183646	6000000		
					HILL :										0			
					Total for Object Head 29 :					0	0	183646		183646	0	0	1061201	1061201
				28														
					VALLEY :					464904					464904	2000000		
					HILL :										0			
					Total for Object Head 28 :					0	0	0		0	0	464904	464904	
				27														
					VALLEY :					1973520					1973520	20000000		
					HILL :										0			
					Total for Object Head 27 :					0	0	0		0	0	1973520	1973520	
				26														
					VALLEY :					249365					249365	1000000		
					HILL :										0			
					Total for Object Head 26 :					0	0	249365		249365	0	0	346015	346015
				24														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services														
Accounting Month:		DECEMBER																
Major Head Code :		2052		Secretariat-General Services														
Grant Code :		3		Secretariat														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	090	03	0000	24														
					VALLEY :					18690640					18690640	36000000		
					HILL :										0			
Total for Object Head 24 :					0	0	0	0	0	0	0	0	18690640	18690640				
Total for Detail Head 819 :					0	0	433011	433011	0	0	572326190	572326190						
0001	13						VALLEY :					645400					645400	16000000
					HILL :					0					0			
Total for Object Head 13 :					0	0	645400	645400	0	0	7227924	7227924						
Total for Detail Head 5589 :					0	0	645400	645400	0	0	7227924	7227924						
0002	01						VALLEY :					43000					43000	1000000
					HILL :										0			
Total for Object Head 1 :					0	0	0	0	0	0	43000	43000						
Total for Detail Head 5590 :					0	0	0	0	0	0	43000	43000						
0004	28						VALLEY :					415200					415200	1000000
					HILL :										0			
Total for Object Head 28 :					0	0	0	0	0	0	415200	415200						
Total for Detail Head 5592 :					0	0	0	0	0	0	415200	415200						
Total for Sub Head 3 :					0	0	1078411	1078411	0	0	580012314	580012314						

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: **DECEMBER**

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	01	0000	01											
					VALLEY :							83022513		83022513	75000000
					HILL :							92771378		92771378	79067000
					Total for Object Head 1 :	0	0	0		0	0	0	175793891	175793891	
				02											
					VALLEY :							100000		100000	1500000
					HILL :							354826		354826	3000000
					Total for Object Head 2 :	0	0	0		0	0	0	454826	454826	
				06											
					VALLEY :									0	200000
					HILL :							200000		200000	500000
					Total for Object Head 6 :	0	0	0		0	0	0	200000	200000	
				11											
					VALLEY :				0			420309		420309	2000000
					HILL :			176694	176694			909374		909374	4000000
					Total for Object Head 11 :	0	0	176694	176694	0	0	0	1329683	1329683	
				13											
					VALLEY :			10081988	10081988			30199825		30199825	53800000
					HILL :			25483660	25483660			55856100		55856100	80000000
					Total for Object Head 13 :	0	0	35565648	35565648	0	0	0	86055925	86055925	
				24											
					VALLEY :			1250000	1250000			4500000		4500000	6000000
					HILL :			1250000	1250000			6500000		6500000	10000000
					Total for Object Head 24 :	0	0	2500000	2500000	0	0	0	11000000	11000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services											
Accounting Month:		DECEMBER													
Major Head Code :		2053 District Administration													
Grant Code :		4 Land Revenue, Stamps and Registration and District Administration													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	01	0000		Total for Detail Head 819 :	0	0	38242342	38242342	0	0	274834325	274834325		
			0001	13											
					VALLEY :							198000	198000	400000	
					HILL :								0		
					Total for Object Head 13 :	0	0	0	0	0	0	198000	198000		
					Total for Detail Head 5595 :	0	0	0	0	0	0	198000	198000		
					Total for Sub Head 1 :	0	0	38242342	38242342	0	0	275032325	275032325		
					Total for Minor Head 93 :	0	0	38242342	38242342	0	0	275032325	275032325		
094	01	0000	01												
					VALLEY :							51269655	51269655	74840000	
					HILL :							161914201	161914201	150000000	
					Total for Object Head 1 :	0	0	0	0	0	0	213183856	213183856		
			02												
					VALLEY :							100000	100000	2000000	
					HILL :								0	2400000	
					Total for Object Head 2 :	0	0	0	0	0	0	100000	100000		
			11												
					VALLEY :				0			388220	388220	1500000	
					HILL :			373280	373280			821934	821934	2000000	
					Total for Object Head 11 :	0	0	373280	373280	0	0	1210154	1210154		
			13												
					VALLEY :							22499261	22499261	30000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2053	District Administration	

Grant Code	:	4	Land Revenue, Stamps and	Registration and	District Administration	
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094	01	0000	13											

HILL :														39258572	39258572	60000000
Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	0	0	0	0	61757833	61757833	
Total for Detail Head 819 :	0	0	373280	373280	0	0	276251843	276251843								
Total for Sub Head 1 :	0	0	373280	373280	0	0	276251843	276251843								
Total for Minor Head 94 :	0	0	373280	373280	0	0	276251843	276251843								
Total for Grant Code 4 :	0	0	38615622	38615622	0	0	551284168	551284168								
Total for Major Head 2053 :	0	0	38615622	38615622	0	0	551284168	551284168								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2054	Treasury and Accounts Administration	

Grant Code	:	5	Finance Department
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	095	01	0001	13											
Total for Object Head 13 :					0	0	0		0	0	0	65000		65000	
Total for Detail Head 199 :					0	0	0		0	0	0	65000		65000	
Total for Sub Head 1 :					0	0	1169773		1169773	0	0	10956285		10956285	
Total for Minor Head 95 :					0	0	1169773		1169773	0	0	10956285		10956285	
097	01	0000	11												
VALLEY :												575000		575000	900000
HILL :												799760		799760	1500000
Total for Object Head 11 :					0	0	0		0	0	0	1374760		1374760	
01															
VALLEY :							6979194		6979194			44384912		44384912	40500000
HILL :							2526666		2526666			23775585		23775585	22000000
Total for Object Head 1 :					0	0	9505860		9505860	0	0	68160497		68160497	
13															
VALLEY :							781000		781000			2272000		2272000	3700000
HILL :							67500		67500			1828000		1828000	3000000
Total for Object Head 13 :					0	0	848500		848500	0	0	4100000		4100000	
24															
VALLEY :												607950		607950	800000
HILL :												734700		734700	1000000
Total for Object Head 24 :					0	0	0		0	0	0	1342650		1342650	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Secretariat Administrative Services											
Accounting Month: DECEMBER																
Major Head Code : 2054 Treasury and Accounts Administration																
Grant Code : 5 Finance Department																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	098	01	0000	24												
					VALLEY :				225000	225000			675000	675000	900000	
					HILL :					0				0		
					Total for Object Head 24 :				0	0	225000	225000	0	0	675000	675000
					Total for Detail Head 819 :				0	0	2047007	2047007	0	0	14964341	14964341
			0001	13												
					VALLEY :									118080	118080	200000
					HILL :										0	
					Total for Object Head 13 :				0	0	0	0	0	0	118080	118080
					Total for Detail Head 5595 :				0	0	0	0	0	0	118080	118080
					Total for Sub Head 1 :				0	0	2047007	2047007	0	0	15082421	15082421
					Total for Minor Head 98 :				0	0	2047007	2047007	0	0	15082421	15082421
					Total for Grant Code 5 :				0	0	13571140	13571140	0	0	101146613	101146613
					Total for Major Head 2054 :				0	0	13571140	13571140	0	0	101146613	101146613

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services													
Accounting Month:		DECEMBER															
Major Head Code :		2062		Vigilance													
Grant Code :		3		Secretariat													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	01	0000	24										400068	400068		
					VALLEY :										0	800000	
					HILL :										0		
					Total for Object Head 24 :					0	0	0		0	400068	400068	
				13				41526	41526					958503	958503		
					VALLEY :										0	1000000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	41526	41526	0	958503	958503
				01										1387923	1387923		
					VALLEY :										0	3850000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0		0	1387923	1387923	
				29				18257	18257					18257	18257		
					VALLEY :										0	500000	
					HILL :										0		
					Total for Object Head 29 :					0	0	0	18257	18257	0	18257	18257
				49										965600	965600		
					VALLEY :										0	3280000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0		0	965600	965600	
					Total for Detail Head 3178 :					0	0	0	59783	59783	0	3730351	3730351
					Total for Sub Head 1 :					0	0	0	59783	59783	0	3730351	3730351
					Total for Minor Head 103 :					0	0	0	59783	59783	0	3730351	3730351

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2062	Vigilance	

Grant Code : 3 Secretariat

Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 3 :					0	0	0	59783	59783	0	0	0	3730351	3730351	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2062	Vigilance	
Grant Code :	24	Vigilance & Anti-Corruption Department	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	01	0000	24											
					VALLEY :		250000		250000			800000		800000	1000000
					HILL :				0					0	
					Total for Object Head 24 :	0	0	250000	250000	0	0	800000		800000	
				41											
					VALLEY :							300000		300000	300000
					HILL :									0	
					Total for Object Head 41 :	0	0	0	0	0	0	300000		300000	
				16											
					VALLEY :							20000		20000	50000
					HILL :									0	
					Total for Object Head 16 :	0	0	0	0	0	0	20000		20000	
				13											
					VALLEY :		135861		135861			464411		464411	1200000
					HILL :				0					0	
					Total for Object Head 13 :	0	0	135861	135861	0	0	464411		464411	
				11											
					VALLEY :							363956		363956	500000
					HILL :									0	
					Total for Object Head 11 :	0	0	0	0	0	0	363956		363956	
				02											
					VALLEY :							20250		20250	81000
					HILL :									0	
					Total for Object Head 2 :	0	0	0	0	0	0	20250		20250	
				01											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Secretariat Administrative Services												
Accounting Month: DECEMBER																	
Major Head Code : 2062 Vigilance																	
Grant Code : 24 Vigilance & Anti-Corruption Department																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	01	0000	01													
					VALLEY :		4300858			4300858		40353082		40353082		40000000	
					HILL :					0				0			
					Total for Object Head 1 :		0	0	4300858		4300858	0	0	40353082		40353082	
					29												
					VALLEY :							37000		37000		400000	
					HILL :									0			
					Total for Object Head 29 :		0	0	0		0	0	0	37000		37000	
					Total for Detail Head 819 :		0	0	4686719		4686719	0	0	42358699		42358699	
					0001	13											
					VALLEY :							54660		54660		200000	
					HILL :									0			
					Total for Object Head 13 :		0	0	0		0	0	0	54660		54660	
					Total for Detail Head 5624 :		0	0	0		0	0	0	54660		54660	
					Total for Sub Head 1 :		0	0	4686719		4686719	0	0	42413359		42413359	
					Total for Minor Head 104 :		0	0	4686719		4686719	0	0	42413359		42413359	
					Total for Grant Code 24 :		0	0	4686719		4686719	0	0	42413359		42413359	
					Total for Major Head 2062 :		0	0	4686719	59783	4746502	0	0	42413359	3730351	46143710	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Secretariat Administrative Services											
Accounting Month: DECEMBER																
Major Head Code : 2070 Other Administrative Services																
Grant Code : 3 Secretariat																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	01	0000	49												
					VALLEY :		923482			923482		4743173		4743173		10000000
					HILL :		0			0		0		0		
					Total for Object Head 49 :		0	0	923482	923482	0	0	4743173	4743173		
					Total for Detail Head 819 :		0	0	923482	923482	0	0	4743173	4743173		
					Total for Sub Head 1 :		0	0	923482	923482	0	0	4743173	4743173		
					Total for Minor Head 105 :		0	0	923482	923482	0	0	4743173	4743173		
115	11		0000	01												
					VALLEY :							27524744		27524744		
					HILL :		0			0		0		0		
					Total for Object Head 1 :		0	0	0	0	0	0	27524744	27524744		
					Total for Detail Head 0 :		0	0	0	0	0	0	27524744	27524744		
					Total for Sub Head 11 :		0	0	0	0	0	0	27524744	27524744		
		01	0000	27												
					VALLEY :							86638		86638		5000000
					HILL :		0			0		0		0		
					Total for Object Head 27 :		0	0	0	0	0	0	86638	86638		
					Total for Detail Head 819 :		0	0	0	0	0	0	86638	86638		
					Total for Sub Head 1 :		0	0	0	0	0	0	86638	86638		
		03	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services																
Accounting Month:		DECEMBER																		
Major Head Code :		2070		Other Administrative Services																
Grant Code :		3		Secretariat																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	115	03			Total for Sub Head 3 :					0	0	0		0	0	0	6050573		6050573	
		04	0000	28	VALLEY :												16620		16620	100000
					HILL :													0		
					Total for Object Head 28 :					0	0	0		0	0	0	16620		16620	
				29	VALLEY :												280421		280421	1500000
					HILL :													0		
					Total for Object Head 29 :					0	0	0		0	0	0	280421		280421	
				01	VALLEY :							596600		596600			5367778		5367778	7400000
					HILL :									0				0		
					Total for Object Head 1 :					0	0	596600		596600	0	0	5367778		5367778	
				02	VALLEY :							94185		94185			1976927		1976927	2200000
					HILL :									0				0		
					Total for Object Head 2 :					0	0	94185		94185	0	0	1976927		1976927	
				07	VALLEY :												2932310		2932310	4500000
					HILL :													0		
					Total for Object Head 7 :					0	0	0		0	0	0	2932310		2932310	
				11	VALLEY :												83546		83546	400000
					HILL :													0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2070	Other Administrative Services	

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	04	0000	11											
Total for Object Head 11 :					0	0	0		0	0	0	83546		83546	
13															
VALLEY :												3736234		3736234	4500000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	3736234		3736234	
14															
VALLEY :												39952		39952	250000
HILL :														0	
Total for Object Head 14 :					0	0	0		0	0	0	39952		39952	
21															
VALLEY :												48945		48945	1500000
HILL :														0	
Total for Object Head 21 :					0	0	0		0	0	0	48945		48945	
24															
VALLEY :							99831		99831			830930		830930	1600000
HILL :									0					0	
Total for Object Head 24 :					0	0	99831		99831	0	0	830930		830930	
27															
VALLEY :							25617		25617			43601		43601	1500000
HILL :									0					0	
Total for Object Head 27 :					0	0	25617		25617	0	0	43601		43601	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services											
Accounting Month:		DECEMBER													
Major Head Code :		2070		Other Administrative Services											
Grant Code :		3		Secretariat											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	04	0000		Total for Detail Head 819 :	0	0	816233	816233	0	0	15357264	15357264		
			0001	13											
					VALLEY :							1772102	1772102	2400000	
					HILL :								0		
					Total for Object Head 13 :	0	0	0	0	0	0	1772102	1772102		
					Total for Detail Head 5595 :	0	0	0	0	0	0	1772102	1772102		
					Total for Sub Head 4 :	0	0	816233	816233	0	0	17129366	17129366		
	05		0000	13											
					VALLEY :							74065	74065	200000	
					HILL :								0		
					Total for Object Head 13 :	0	0	0	0	0	0	74065	74065		
					Total for Detail Head 819 :	0	0	0	0	0	0	74065	74065		
					Total for Sub Head 5 :	0	0	0	0	0	0	74065	74065		
					Total for Minor Head 115 :	0	0	816233	816233	0	0	50865386	50865386		
					Total for Grant Code 3 :	0	0	1739715	1739715	0	0	55608559	55608559		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services																																													
Accounting Month:		DECEMBER																																															
Major Head Code :		2070		Other Administrative Services																																													
Grant Code :		31		Fire Protection and Control																																													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																			
00	108	01	0000	11	VALLEY :					179000					179000					575195					575195																								
					HILL :					0					0					0																													
					Total for Object Head 11 :					0					0					179000					179000					0					0					575195					575195				
				01	VALLEY :															144112519					144112519																								
					HILL :															0					0																								
					Total for Object Head 1 :					0					0					0					0					0					0					144112519					144112519				
				13	VALLEY :															360000					360000																								
					HILL :															0					0																								
					Total for Object Head 13 :					0					0					0					0					0					0					360000					360000				
				24	VALLEY :					670709					670709					4695215					4695215																								
					HILL :					0					0					0					0																								
					Total for Object Head 24 :					0					0					670709					670709					0					0					4695215					4695215				
					Total for Detail Head 0 :					0					0					849709					849709					0					0					149742929					149742929				
					Total for Sub Head 1 :					0					0					849709					849709					0					0					149742929					149742929				
		01	0000	06	VALLEY :															223807					223807					1500000																			
					HILL :															0					0																								
					Total for Object Head 6 :					0					0					0					0					0					0					223807					223807				
				27																																													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services														
Accounting Month:		DECEMBER																
Major Head Code :		2070		Other Administrative Services														
Grant Code :		31		Fire Protection and Control														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	108	01	0000	27														
					VALLEY :					7000000					7000000	10000000		
					HILL :										0			
					Total for Object Head 27 :					0	0	0	0	0	7000000	7000000		
					21													
					VALLEY :					247500					247500	2000000		
					HILL :					0					0			
					Total for Object Head 21 :					0	0	247500	247500	0	0	247500	247500	
					09													
					VALLEY :					155400					155400	250000	250000	
					HILL :					0					0			
					Total for Object Head 9 :					0	0	155400	155400	0	0	250000	250000	
					Total for Detail Head 819 :					0	0	402900	402900	0	0	7721307	7721307	
					0001	13												
					VALLEY :					297000					297000	1500000		
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	0	297000	297000	
					Total for Detail Head 5595 :					0	0	0	0	0	0	297000	297000	
					0002	49												
					VALLEY :					82950					82950	1000000		
					HILL :										0			
					Total for Object Head 49 :					0	0	0	0	0	0	82950	82950	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Secretariat Administrative Services									
Accounting Month:				DECEMBER											
Major Head Code :				2070		Other Administrative Services									
Grant Code :				31		Fire Protection and Control									
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108	01	0002												
Total for Detail Head 8000 :					0	0	0		0	0	0	82950		82950	
Total for Sub Head 1 :					0	0	402900		402900	0	0	8101257		8101257	
Total for Minor Head 108 :					0	0	1252609		1252609	0	0	157844186		157844186	
Total for Grant Code 31 :					0	0	1252609		1252609	0	0	157844186		157844186	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2070	Other Administrative Services	

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	01													
					Total for Sub Head 1 :	0	0	2248747	2248747	0	0	391602441		391602441	
					Total for Minor Head 107 :	0	0	2248747	2248747	0	0	391602441		391602441	
					Total for Grant Code 33 :	0	0	2248747	2248747	0	0	391602441		391602441	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Secretariat Administrative Services											
Accounting Month: DECEMBER																
Major Head Code : 2070 Other Administrative Services																
Grant Code : 42 State Academy of Training																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	01												
					VALLEY :			2440094		2440094			22837858		22837858	34950000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	2440094		2440094	0	0	22837858		22837858	
				11												
					VALLEY :								219726		219726	300000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	219726		219726	
				13												
					VALLEY :			17830		17830			171724		171724	3000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	17830		17830	0	0	171724		171724	
					Total for Detail Head 0 :	0	0	2457924		2457924	0	0	23229308		23229308	
			0001	13												
					VALLEY :								901800		901800	2500000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	901800		901800	
					Total for Detail Head 199 :	0	0	0		0	0	0	901800		901800	
					Total for Sub Head 1 :	0	0	2457924		2457924	0	0	24131108		24131108	
	01		0000	24												
					VALLEY :								1000000		1000000	
					HILL :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	2070	Other Administrative Services	
Grant Code :	42	State Academy of Training	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	01	0000	24											
Total for Object Head 24 :					0	0	0		0	0	0	1000000		1000000	
Total for Detail Head 0 :					0	0	0		0	0	0	1000000		1000000	
Total for Sub Head 1 :					0	0	0		0	0	0	1000000		1000000	
02			0000	28											
VALLEY :							356400		356400			356400		356400	5000000
HILL :									0					0	
Total for Object Head 28 :					0	0	356400		356400	0	0	356400		356400	
					49										
VALLEY :												1991390		1991390	15000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	1991390		1991390	
					09										
VALLEY :												18205704		18205704	20000000
HILL :														0	
Total for Object Head 9 :					0	0	0		0	0	0	18205704		18205704	
Total for Detail Head 819 :					0	0	356400		356400	0	0	20553494		20553494	
0001				49											
VALLEY :												5900000		5900000	9000000
HILL :														0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070Other Administrative Services

Grant Code : 42State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	02	0001	49											

Total for Object Head 49 :	0	0	0	0	0	0	0	5900000	5900000
Total for Detail Head 4775 :	0	0	0	0	0	0	0	5900000	5900000
Total for Sub Head 2 :	0	0	356400	356400	0	0	26453494	26453494	
Total for Minor Head 3 :	0	0	2814324	2814324	0	0	51584602	51584602	
Total for Grant Code 42 :	0	0	2814324	2814324	0	0	51584602	51584602	
Total for Major Head 2070 :	0	0	8343860	8343860	0	0	670620738	670620738	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services												
Accounting Month:		DECEMBER														
Major Head Code :		3451		Secretariat-Economic Services												
Grant Code :		3		Secretariat												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	01	0000		Total for Detail Head 819 :	0	0	0		0	0	0	3690199		3690199	
					Total for Sub Head 1 :	0	0	0		0	0	0	3690199		3690199	
		03	0000	01												
					VALLEY :								11348575		11348575	11000000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	11348575		11348575	
				02												
					VALLEY :								185625		185625	300000
					HILL :										0	
					Total for Object Head 2 :	0	0	0		0	0	0	185625		185625	
				11												
					VALLEY :								207210		207210	600000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	207210		207210	
				13												
					VALLEY :								3304089		3304089	3900000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	3304089		3304089	
				24												
					VALLEY :								500000		500000	1000000
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	500000		500000	
				29												
					VALLEY :								267563		267563	500000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Secretariat Administrative Services
Accounting Month:	DECEMBER		
Major Head Code :	3451	Secretariat-Economic Services	

Grant Code	:	3	Secretariat
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

0009203000029

HILL :										0	
Total for Object Head 29 :		0	0	0	0	0	0	267563	267563		
Total for Detail Head 819 :		0	0	0	0	0	0	15813062	15813062		
Total for Sub Head 3 :		0	0	0	0	0	0	15813062	15813062		
13											
VALLEY :								2017744	2017744	7000000	
HILL :										0	
Total for Object Head 13 :		0	0	0	0	0	0	2017744	2017744		
Total for Detail Head 4663 :		0	0	0	0	0	0	2017744	2017744		
19											
VALLEY :				199800	199800			199800	199800	400000	
HILL :										0	
Total for Object Head 19 :		0	0	199800	199800	0	0	199800	199800		
01											
VALLEY :								5540740	5540740	5800000	
HILL :										0	
Total for Object Head 1 :		0	0	0	0	0	0	5540740	5540740		
24											
VALLEY :								100000	100000	200000	
HILL :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Secretariat Administrative Services												
Accounting Month:		DECEMBER														
Major Head Code :		3451		Secretariat-Economic Services												
Grant Code :		30		Planning												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	04	0001	31												
					VALLEY :					5000000					5000000	
					HILL :										0	
Total for Object Head 31 :					0	0	0		0	0	0	5000000		5000000		
Total for Detail Head 756 :					0	0	0		0	0	0	5000000		5000000		
Total for Sub Head 4 :					0	0	0		0	0	0	5000000		5000000		
05			0001	36												
					VALLEY :					11949029					11949029	
					HILL :					0					0	
Total for Object Head 36 :					0	0	2682134		2682134	0	0	11949029		11949029		
Total for Detail Head 906 :					0	0	2682134		2682134	0	0	11949029		11949029		
Total for Sub Head 5 :					0	0	2682134		2682134	0	0	11949029		11949029		
01			0000	11												
					VALLEY :					274562					274562	800000
					HILL :										0	300000
Total for Object Head 11 :					0	0	0		0	0	0	274562		274562		
</																

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092	01	0000	28											
					VALLEY :			1297200					5188800		8000000
					HILL :				0					0	
					Total for Object Head 28 :	0	0	1297200		1297200	0	0	5188800		5188800
				26											
					VALLEY :			73913		73913			73913		200000
					HILL :				0					0	
					Total for Object Head 26 :	0	0	73913		73913	0	0	73913		73913
					Total for Detail Head 819 :	0	0	6987011		6987011	0	0	48126970		48126970
				0001 13											
					VALLEY :								40739		1500000
					HILL :									0	
					Total for Object Head 13 :	0	0	0		0	0	0	40739		40739
					Total for Detail Head 5595 :	0	0	0		0	0	0	40739		40739
					Total for Sub Head 1 :	0	0	6987011		6987011	0	0	48167709		48167709
				02 0001 31											
					VALLEY :								3286866		30000000
					HILL :									0	
					Total for Object Head 31 :	0	0	0		0	0	0	3286866		3286866
				36											
					VALLEY :			1920080		1920080			17203540		37200000
					HILL :				0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Police Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2055 Police															
Grant Code : 7 Police															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
VALLEY :					10741932					99632807					79464000
HILL :					0					0					
Total for Object Head 1 :					0	0	10741932		10741932	0	0	99632807		99632807	
08															
VALLEY :										23478					400000
HILL :										0					
Total for Object Head 8 :					0	0	0		0	0	0	23478		23478	
49															
VALLEY :										2500000					5000000
HILL :										0					
Total for Object Head 49 :					0	0	0		0	0	0	2500000		2500000	
41															
VALLEY :										6000000					20000000
HILL :										0					
Total for Object Head 41 :					0	0	0		0	0	0	6000000		6000000	
28															
VALLEY :										62500					8000000
HILL :										0					
Total for Object Head 28 :					0	0	0		0	0	0	62500		62500	
24															
VALLEY :					54612011					469126686					636653000
HILL :					0					0					
Total for Object Head 24 :					0	0	54612011		54612011	0	0	469126686		469126686	
13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2055 Police														
Grant Code :		7 Police														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code		Current Month					Progressive Month					Budget Amount
						State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	13												
					VALLEY :			5913631		5913631				18413618	18413618	32550000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	5913631		5913631	0	0	18413618		18413618	
				11												
					VALLEY :			384017		384017				928629	928629	5000000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	384017		384017	0	0	928629		928629	
					Total for Detail Head 0 :	0	0	71651591		71651591	0	0	596687718		596687718	
			0001	13												
					VALLEY :			215000		215000				365000	365000	10000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	215000		215000	0	0	365000		365000	
					Total for Detail Head 11 :	0	0	215000		215000	0	0	365000		365000	
			0002	49												
					VALLEY :									400000000	400000000	592869000
					HILL :					0					0	
					Total for Object Head 49 :	0	0	0		0	0	0	400000000		400000000	
					Total for Detail Head 4666 :	0	0	0		0	0	0	400000000		400000000	
			0003	49												
					VALLEY :			9461088		9461088				956372124	956372124	2489660000
					HILL :					0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2055 Police															
Grant Code :		7 Police															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code		Current Month					Progressive Month					Budget Amount	
						State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0003	49													
						Total for Object Head 49 :	0	0	9461088	9461088	0	0	956372124		956372124		
						Total for Detail Head 4667 :	0	0	9461088	9461088	0	0	956372124		956372124		
						Total for Sub Head 1 :	0	0	81327679	81327679	0	0	1953424842		1953424842		
02		0000	29			VALLEY :							4814400		4814400	10000000	
						HILL :									0		
						Total for Object Head 29 :	0	0	0	0	0	0	4814400		4814400		
						21											
						VALLEY :			21798402	21798402			38433579		38433579	60000000	
						HILL :				0					0		
						Total for Object Head 21 :	0	0	21798402	21798402	0	0	38433579		38433579		
						13											
						VALLEY :			1550888	1550888			4486830		4486830	7500000	
						HILL :				0					0		
						Total for Object Head 13 :	0	0	1550888	1550888	0	0	4486830		4486830		
						Total for Detail Head 819 :	0	0	23349290	23349290	0	0	47734809		47734809		
						Total for Sub Head 2 :	0	0	23349290	23349290	0	0	47734809		47734809		
03		0001	49			VALLEY :							66775950		66775950	300000000	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2055 Police													
Grant Code :		7 Police													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	03	0001	49											
HILL :															0
Total for Object Head 49 :					0	0	0		0	0	0	66775950		66775950	
Total for Detail Head 4671 :					0	0	0		0	0	0	66775950		66775950	
Total for Sub Head 3 :					0	0	0		0	0	0	66775950		66775950	
04		0001	31												
VALLEY :												254701481		254701481	375000000
HILL :															0
Total for Object Head 31 :					0	0	0		0	0	0	254701481		254701481	
Total for Detail Head 4672 :					0	0	0		0	0	0	254701481		254701481	
Total for Sub Head 4 :					0	0	0		0	0	0	254701481		254701481	
05		0000	49												
VALLEY :							473000000		473000000			1717710414		1717710414	2500000000
HILL :									0						0
Total for Object Head 49 :					0	0	473000000		473000000	0	0	1717710414		1717710414	
Total for Detail Head 819 :					0	0	473000000		473000000	0	0	1717710414		1717710414	
Total for Sub Head 5 :					0	0	473000000		473000000	0	0	1717710414		1717710414	
06		0000	13												
VALLEY :												5775600		5775600	10000000
HILL :															0

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2055 Police																
Grant Code :		7 Police																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003				Total for Minor Head 3 :					0	0	29841720	29841720	0	0	259628315	259628315	
	101	01	0000	06														
					VALLEY :							635641	635641			836279	836279	2600000
					HILL :								0				0	
					Total for Object Head 6 :					0	0	635641	635641	0	0	836279	836279	
				01														
					VALLEY :							62580749	62580749			553500894	553500894	520000000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	62580749	62580749	0	0	553500894	553500894	
				11														
					VALLEY :											1022032	1022032	3960000
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	0	1022032	1022032	
				13														
					VALLEY :							1099029	1099029			4512000	4512000	7000000
					HILL :								0				0	
					Total for Object Head 13 :					0	0	1099029	1099029	0	0	4512000	4512000	
					Total for Detail Head 819 :					0	0	64315419	64315419	0	0	559871205	559871205	
					Total for Sub Head 1 :					0	0	64315419	64315419	0	0	559871205	559871205	
	02		0000	01														
					VALLEY :							2858828	2858828			25888540	25888540	25808000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	2858828	2858828	0	0	25888540	25888540	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	02	0000	11											
					VALLEY :							245327		245327	500000
					HILL :									0	
					Total for Object Head 11 :	0	0	0		0	0	0	245327	245327	
				13											
					VALLEY :			624464				1872720		1872720	2500000
					HILL :									0	
					Total for Object Head 13 :	0	0	624464		624464	0	0	1872720	1872720	
					Total for Detail Head 819 :	0	0	3483292		3483292	0	0	28006587	28006587	
					Total for Sub Head 2 :	0	0	3483292		3483292	0	0	28006587	28006587	
		03	0000	01											
					VALLEY :							25980910		25980910	27500000
					HILL :									0	
					Total for Object Head 1 :	0	0	0		0	0	0	25980910	25980910	
				11											
					VALLEY :							188840		188840	400000
					HILL :									0	
					Total for Object Head 11 :	0	0	0		0	0	0	188840	188840	
				13											
					VALLEY :							997771		997771	2000000
					HILL :									0	
					Total for Object Head 13 :	0	0	0		0	0	0	997771	997771	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Police Suspense										
Accounting Month:				DECEMBER												
Major Head Code :				2055		Police										
Grant Code :				7		Police										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	03	0000		Total for Detail Head 819 :	0	0	0		0	0	0	27167521		27167521	
					Total for Sub Head 3 :	0	0	0		0	0	0	27167521		27167521	
					Total for Minor Head 101 :	0	0	67798711		67798711	0	0	615045313		615045313	
	104	10	0000	01												
					VALLEY :								-12528		-12528	
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	-12528		-12528	
					Total for Detail Head 0 :	0	0	0		0	0	0	-12528		-12528	
					Total for Sub Head 10 :	0	0	0		0	0	0	-12528		-12528	
		30	0000	01												
					VALLEY :										0	
					HILL :								-6610		-6610	
					Total for Object Head 1 :	0	0	0		0	0	0	-6610		-6610	
					Total for Detail Head 0 :	0	0	0		0	0	0	-6610		-6610	
					Total for Sub Head 30 :	0	0	0		0	0	0	-6610		-6610	
		01	0000	01												
					VALLEY :								5496798770		5496798770	4999593000
					HILL :								2071225431		2071225431	1909409000
					Total for Object Head 1 :	0	0	0		0	0	0	7568024201		7568024201	
				06												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2055 Police																		
Grant Code :		7 Police																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	104	01	0000	06																
					VALLEY :		3862320		3862320				8682285		8682285		19000000			
					HILL :		668620		668620				2432108		2432108		5007000			
					Total for Object Head 6 :		0		0		4530940		4530940		0		0		11114393	11114393
					VALLEY :		429842		429842				5834960		5834960		15100000			
					HILL :		0		0				1900000		1900000		6950000			
					Total for Object Head 11 :		0		0		429842		429842		0		0		7734960	7734960
					VALLEY :		5649069		5649069				17946672		17946672		27825000			
					HILL :		1999494		1999494				6981798		6981798		14100000			
					Total for Object Head 13 :		0		0		7648563		7648563		0		0		24928470	24928470
					Total for Detail Head 819 :		0		0		12609345		12609345		0		0		7611802024	7611802024
					Total for Sub Head 1 :		0		0		12609345		12609345		0		0		7611802024	7611802024
					Total for Minor Head 104 :		0		0		12609345		12609345		0		0		7611782886	7611782886
109	31		0000	01											0					
					VALLEY :															
					HILL :												-609978		-609978	
					Total for Object Head 1 :		0		0		0		0		0		0		-609978	-609978
					Total for Detail Head 0 :		0		0		0		0		0		0		-609978	-609978
					Total for Sub Head 31 :		0		0		0		0		0		0		-609978	-609978

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Police Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2055	Police	

Grant Code :	7	Police	
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	01	0001	02											
Total for Object Head 2 :					0	0	109196735		109196735	0	0	982473051		982473051	
Total for Detail Head 4673 :					0	0	109196735		109196735	0	0	982473051		982473051	
Total for Sub Head 1 :					0	0	109196735		109196735	0	0	6834497918		6834497918	
Total for Minor Head 109 :					0	0	109196735		109196735	0	0	6833887940		6833887940	
114	01	0000	11												
VALLEY :												249960		249960	500000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	249960		249960	
01															
VALLEY :							7847396		7847396			70553061		70553061	64209000
HILL :									0					0	
Total for Object Head 1 :					0	0	7847396		7847396	0	0	70553061		70553061	
13															
VALLEY :							375000		375000			1125000		1125000	2000000
HILL :									0					0	
Total for Object Head 13 :					0	0	375000		375000	0	0	1125000		1125000	
Total for Detail Head 819 :					0	0	8222396		8222396	0	0	71928021		71928021	
0001 21															
VALLEY :												2267566		2267566	20000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Police Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2055 Police															
Grant Code : 7 Police															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	01	0001	21											
HILL :															0
Total for Object Head 21 :					0	0	0		0	0	0	2267566		2267566	
29															
VALLEY :							1342550		1342550			2414952		2414952	20000000
HILL :									0					0	
Total for Object Head 29 :					0	0	1342550		1342550	0	0	2414952		2414952	
Total for Detail Head 4675 :					0	0	1342550		1342550	0	0	4682518		4682518	
Total for Sub Head 1 :					0	0	9564946		9564946	0	0	76610539		76610539	
	02		0000	01											
VALLEY :							3545452		3545452			32536963		32536963	35030000
HILL :									0					0	
Total for Object Head 1 :					0	0	3545452		3545452	0	0	32536963		32536963	
13															
VALLEY :							299509		299509			899423		899423	1200000
HILL :									0					0	
Total for Object Head 13 :					0	0	299509		299509	0	0	899423		899423	
11															
VALLEY :												250000		250000	500000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	250000		250000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Police Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2055 Police													
Grant Code :		7 Police													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	02	0000		Total for Detail Head 819 :	0	0	3844961	3844961	0	0	33686386	33686386		
					Total for Sub Head 2 :	0	0	3844961	3844961	0	0	33686386	33686386		
		03	0000	13	VALLEY :			624827	624827			1874715	1874715	2500000	
					HILL :				0				0		
					Total for Object Head 13 :	0	0	624827	624827	0	0	1874715	1874715		
				11	VALLEY :							750000	750000	1500000	
					HILL :								0		
					Total for Object Head 11 :	0	0	0	0	0	0	750000	750000		
				06	VALLEY :			66346	66346			671548	671548	1000000	
					HILL :				0				0		
					Total for Object Head 6 :	0	0	66346	66346	0	0	671548	671548		
				01	VALLEY :			32908006	32908006			294284739	294284739	300000000	
					HILL :				0				0		
					Total for Object Head 1 :	0	0	32908006	32908006	0	0	294284739	294284739		
				27	VALLEY :							747414	747414	900000	
					HILL :								0		
					Total for Object Head 27 :	0	0	0	0	0	0	747414	747414		
				49	VALLEY :							1497002	1497002	2000000	

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Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :P.W.D. Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2059 Public Works															
Grant Code : 8 Public Works Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	001	01	0000	13											
VALLEY :										999613					2000000
HILL :										0					
Total for Object Head 13 :					0	0	0		0	0	0	999613	999613		
11															
VALLEY :					50151					1250343					2300000
HILL :					0					0					
Total for Object Head 11 :					0	0	50151		50151	0	0	1250343	1250343		
06															
VALLEY :										804856					2450000
HILL :										0					
Total for Object Head 6 :					0	0	0		0	0	0	804856	804856		
01															
VALLEY :					9671012					87010552					82000000
HILL :					0					0					
Total for Object Head 1 :					0	0	9671012		9671012	0	0	87010552	87010552		
Total for Detail Head 0 :					0	0	9721163		9721163	0	0	90065364	90065364		
Total for Sub Head 1 :					0	0	9721163		9721163	0	0	90065364	90065364		
Total for Minor Head 1 :					0	0	9721163		9721163	0	0	90065364	90065364		
052	01		0000	24											
VALLEY :										750000					1500000
HILL :										0					
Total for Object Head 24 :					0	0	0		0	0	0	750000	750000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	P.W.D. Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2059	Public Works	

Grant Code	:	8	Public Works Department	
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	052	01	0000												
					Total for Detail Head 819 :	0	0	0	0	0	0	750000		750000	
					Total for Sub Head 1 :	0	0	0	0	0	0	750000		750000	
					Total for Minor Head 52 :	0	0	0	0	0	0	750000		750000	
	800	01	0000	28											
					VALLEY :							994948		994948	7000000
					HILL :									0	
					Total for Object Head 28 :	0	0	0	0	0	0	994948		994948	
					Total for Detail Head 819 :	0	0	0	0	0	0	994948		994948	
					Total for Sub Head 1 :	0	0	0	0	0	0	994948		994948	
					Total for Minor Head 800 :	0	0	0	0	0	0	994948		994948	
					Total for Grant Code 8 :	0	0	9721163	9721163	0	0	91810312		91810312	
					Total for Major Head 2059 :	0	0	9721163	9721163	0	0	91810312		91810312	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :P.W.D. Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2215					Water Supply and Sanitation											
Grant Code : 22					Public Health Engineering											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :					207831206					207831206	246414000
					HILL :					66805628					66805628	117030000
					Total for Object Head 1 :					0 0 0 0 0					274636834	274636834
11																
					VALLEY :					626173					626173	1200000
					HILL :					42600					42600	600000
					Total for Object Head 11 :					0 0 0 0 0					668773	668773
13																
					VALLEY :					596000					596000	2000000
					HILL :					0					0	
					Total for Object Head 13 :					0 0 596000 596000 0					1404000	1404000
					Total for Detail Head 0 :					0 0 596000 596000 0					276709607	276709607
0001 13																
					VALLEY :					15000000					15000000	180000000
					HILL :					10000000					10000000	120000000
					Total for Object Head 13 :					0 0 25000000 25000000 0					165000000	165000000
					Total for Detail Head 199 :					0 0 25000000 25000000 0					165000000	165000000
0000 27																
					VALLEY :										0	
					HILL :					1954000					1954000	
					Total for Object Head 27 :					0 0 0 0 0					1954000	1954000
24																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	P.W.D. Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2215	Water Supply and Sanitation	

Grant Code :	22	Public Health Engineering
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	24											
					VALLEY :		1810000		1810000			14310000		14310000	
					HILL :		1660000		1660000			11360000		11360000	
					Total for Object Head 24 :	0	0	3470000	3470000	0	0	25670000		25670000	
				06											
					VALLEY :		642276		642276			717752		717752	
					HILL :				0			342647		342647	
					Total for Object Head 6 :	0	0	642276	642276	0	0	1060399		1060399	
				02											
					VALLEY :		20538483		20538483			94236573		94236573	0
					HILL :		7326299		7326299			38839165		38839165	
					Total for Object Head 2 :	0	0	27864782	27864782	0	0	133075738		133075738	
					Total for Detail Head 819 :	0	0	31977058	31977058	0	0	161760137		161760137	
					Total for Sub Head 1 :	0	0	57573058	57573058	0	0	603469744		603469744	
					Total for Minor Head 1 :	0	0	57573058	57573058	0	0	603469744		603469744	
102	01		0000	21											
					VALLEY :							2814000		2814000	20000000
					HILL :									0	10000000
					Total for Object Head 21 :	0	0	0	0	0	0	2814000		2814000	
				27											
					VALLEY :							4700000		4700000	15000000
					HILL :									0	15000000
					Total for Object Head 27 :	0	0	0	0	0	0	4700000		4700000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	P.W.D. Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2215	Water Supply and Sanitation	

Grant Code

:

22

Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	102	01	0000												
Total for Detail Head 819 :					0	0	0		0	0	0	7514000		7514000	
Total for Sub Head 1 :					0	0	0		0	0	0	7514000		7514000	
Total for Minor Head 102 :					0	0	0		0	0	0	7514000		7514000	
Total for Grant Code 22 :					0	0	57573058		57573058	0	0	610983744		610983744	
Total for Major Head 2215 :					0	0	57573058		57573058	0	0	610983744		610983744	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	P.W.D. Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2216 Housing		

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	01	0000	27											
					VALLEY :		2000000		2000000			3039413		3039413	7000000
					HILL :				0					0	
					Total for Object Head 27 :	0	0	2000000	2000000	0	0	3039413		3039413	
					Total for Detail Head 819 :	0	0	2000000	2000000	0	0	3039413		3039413	
					Total for Sub Head 1 :	0	0	2000000	2000000	0	0	3039413		3039413	
					Total for Minor Head 800 :	0	0	2000000	2000000	0	0	3039413		3039413	
					Total for Grant Code 7 :	0	0	2000000	2000000	0	0	3039413		3039413	
					Total for Major Head 2216 :	0	0	2000000	2000000	0	0	3039413		3039413	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Water Resource Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	11											
					VALLEY :								85688	85688	1000000
					HILL :									0	1000000
					Total for Object Head 11 :	0	0	0		0	0	0	85688	85688	
				02											
					VALLEY :			5148135	5148135				5148135	5148135	25000000
					HILL :			3281287	3281287				3281287	3281287	40000000
					Total for Object Head 2 :	0	0	8429422	8429422	0	0	8429422	8429422	8429422	
				06											
					VALLEY :			335008	335008				335008	335008	1000000
					HILL :				0					0	1000000
					Total for Object Head 6 :	0	0	335008	335008	0	0	335008	335008	335008	
				01											
					VALLEY :			18817972	18817972				173288772	173288772	160250000
					HILL :			4952081	4952081				37430310	37430310	44750000
					Total for Object Head 1 :	0	0	23770053	23770053	0	0	210719082	210719082	210719082	
				13											
					VALLEY :								70000	70000	1500000
					HILL :									0	500000
					Total for Object Head 13 :	0	0	0	0	0	0	70000	70000	70000	
					Total for Detail Head 0 :	0	0	32534483	32534483	0	0	219639200	219639200	219639200	
			0001	13											
					VALLEY :			100000	100000				100000	100000	30000000
					HILL :				0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :P.W.D. Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2700 Major Irrigation															
Grant Code : 40 Water Resource Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0001	13											
Total for Object Head 13 :					0	0	100000		100000	0	0	100000		100000	
Total for Detail Head 1468 :					0	0	100000		100000	0	0	100000		100000	
Total for Sub Head 1 :					0	0	32634483		32634483	0	0	219739200		219739200	
01	0000	02	VALLEY :				246960		246960			12659549		12659549	
			HILL :						0			20537301		20537301	
			Total for Object Head 2 :		0	0	246960		246960	0	0	33196850		33196850	
			Total for Detail Head 819 :		0	0	246960		246960	0	0	33196850		33196850	
0001	13	VALLEY :										27946748		27946748	
		HILL :												0	
		Total for Object Head 13 :		0	0	0		0	0	0	0	27946748		27946748	
		Total for Detail Head 4767 :		0	0	0		0	0	0	0	27946748		27946748	
		Total for Sub Head 1 :		0	0	246960		246960	0	0	61143598		61143598		
		Total for Minor Head 1 :		0	0	32881443		32881443	0	0	280882798		280882798		
		Total for Grant Code 40 :		0	0	32881443		32881443	0	0	280882798		280882798		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :P.W.D. Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2801		Power												
Grant Code :		23		Power												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	001	01	0001	31												
					VALLEY :		15113000			15113000		15113000		15113000		26023000
					HILL :		0			0		0		0		
					Total for Object Head 31 :		0	0	15113000	15113000	0	0	15113000	15113000		
					36											
					VALLEY :		7129000			7129000		7129000		7129000		7200000
					HILL :		0			0		0		0		
					Total for Object Head 36 :		0	0	7129000	7129000	0	0	7129000	7129000		
					Total for Detail Head 9769 :		0	0	22242000	22242000	0	0	22242000	22242000		
					Total for Sub Head 1 :		0	0	22242000	22242000	0	0	22242000	22242000		
					Total for Minor Head 1 :		0	0	22242000	22242000	0	0	22242000	22242000		
80	001	01	0000	01												
					VALLEY :							6618797		6618797		18850000
					HILL :									0		
					Total for Object Head 1 :		0	0	0	0	0	0	6618797	6618797		
					13											
					VALLEY :							320000		320000		1000000
					HILL :									0		
					Total for Object Head 13 :		0	0	0	0	0	0	320000	320000		
					Total for Detail Head 819 :		0	0	0	0	0	0	6938797	6938797		
					Total for Sub Head 1 :		0	0	0	0	0	0	6938797	6938797		

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	02	0000	13												
VALLEY :										652246					652246	1200000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	652246		652246		
01																
VALLEY :										10848352					10848352	19633000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	10848352		10848352		
Total for Detail Head 819 :					0	0	0		0	0	0	11500598		11500598		
Total for Sub Head 2 :					0	0	0		0	0	0	11500598		11500598		
04		04	0001	33												
VALLEY :					207647300					3019447300					3019447300	3590226000
HILL :					0										0	
Total for Object Head 33 :					0	0	207647300		207647300	0	0	3019447300		3019447300		
Total for Detail Head 5621 :					0	0	207647300		207647300	0	0	3019447300		3019447300		
Total for Sub Head 4 :					0	0	207647300		207647300	0	0	3019447300		3019447300		
Total for Minor Head 1 :					0	0	207647300		207647300	0	0	3037886695		3037886695		
Total for Grant Code 23 :					0	0	229889300		229889300	0	0	3060128695		3060128695		
Total for Major Head 2801 :					0	0	229889300		229889300	0	0	3060128695		3060128695		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :P.W.D. Suspense																																								
Accounting Month:		DECEMBER																																										
Major Head Code :		3054 Roads and Bridges																																										
Grant Code :		8 Public Works Department																																										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																													
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																														
03	337	01	0000	02																																								
VALLEY :					15881132					15881132					55126814					55126814					99741000																			
HILL :										0										0					94000000																			
Total for Object Head 2 :					0					0					15881132					15881132					0					0					55126814					55126814				
Total for Detail Head 819 :					0					0					15881132					15881132					0					0					55126814					55126814				
Total for Sub Head 1 :					0					0					15881132					15881132					0					0					55126814					55126814				
Total for Minor Head 337 :					0					0					15881132					15881132					0					0					55126814					55126814				
80	001	01	0000	13																																								
VALLEY :																				499988					499988					1000000														
HILL :																									0																			
Total for Object Head 13 :					0					0					0					0					0					0					499988					499988				
01																																												
VALLEY :										26279035					26279035										239283357					239283357					212000000									
HILL :										9376336					9376336										86511035					86511035					61100000									
Total for Object Head 1 :					0					0					35655371					35655371					0					0					325794392					325794392				
06																																												
VALLEY :																									630198					630198					2500000									
HILL :																														0					1500000									
Total for Object Head 6 :					0					0					0					0					0					0					630198					630198				
Total for Detail Head 0 :					0					0					35655371					35655371					0					0					326924578					326924578				
Total for Sub Head 1 :					0					0					35655371					35655371					0					0					326924578					326924578				

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	P.W.D. Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3054	Roads and Bridges	

Grant Code		:	8	Public Works Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001				Total for Minor Head 1 :					0	0	35655371	35655371	0	0	326924578	326924578		
	052	01	0000	24															
					VALLEY :												1000000	1000000	2000000
					HILL :													0	
					Total for Object Head 24 :					0	0	0	0	0	0	1000000	1000000		
					Total for Detail Head 819 :					0	0	0	0	0	0	1000000	1000000		
					Total for Sub Head 1 :					0	0	0	0	0	0	1000000	1000000		
					Total for Minor Head 52 :					0	0	0	0	0	0	1000000	1000000		
					Total for Grant Code 8 :					0	0	51536503	51536503	0	0	383051392	383051392		
					Total for Major Head 3054 :					0	0	51536503	51536503	0	0	383051392	383051392		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2202		General Education												
Grant Code :		10		Education												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	19	0000	01												
					VALLEY :									0		
					HILL :									-287436	-287436	
					Total for Object Head 1 :	0	0	0		0	0	0	-287436	-287436		
					Total for Detail Head 0 :	0	0	0		0	0	0	-287436	-287436		
					Total for Sub Head 19 :	0	0	0		0	0	0	-287436	-287436		
	01		0000	01												
					VALLEY :									2939262359	2939262359	3919149000
					HILL :									1207840527	1207840527	1472906000
					Total for Object Head 1 :	0	0	0		0	0	0	4147102886	4147102886		
				06	VALLEY :									3295102	3295102	80000000
					HILL :									146993	146993	35000000
					Total for Object Head 6 :	0	0	0		0	0	0	3442095	3442095		
				11	VALLEY :									373943	373943	3300000
					HILL :									0	0	1000000
					Total for Object Head 11 :	0	0	0		0	0	0	373943	373943		
				13	VALLEY :									50000	50000	100000
					HILL :									49990	49990	100000
					Total for Object Head 13 :	0	0	0		0	0	0	99990	99990		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2202		General Education											
Grant Code :		10		Education											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	101	01	0000		Total for Detail Head 819 :	0	0	0	0	0	0	0	4151018914	4151018914	
					Total for Sub Head 1 :	0	0	0	0	0	0	0	4151018914	4151018914	
					Total for Minor Head 101 :	0	0	0	0	0	0	0	4150731478	4150731478	
102	01	0001	36		VALLEY :								299938452	299938452	441620000
					HILL :								311328302	311328302	409338000
					Total for Object Head 36 :	0	0	0	0	0	0	0	611266754	611266754	
					Total for Detail Head 7036 :	0	0	0	0	0	0	0	611266754	611266754	
					Total for Sub Head 1 :	0	0	0	0	0	0	0	611266754	611266754	
					Total for Minor Head 102 :	0	0	0	0	0	0	0	611266754	611266754	
106	01	0000	49		VALLEY :								270220	270220	500000
					HILL :								298016	298016	500000
					Total for Object Head 49 :	0	0	0	0	0	0	0	568236	568236	
					Total for Detail Head 819 :	0	0	0	0	0	0	0	568236	568236	
					Total for Sub Head 1 :	0	0	0	0	0	0	0	568236	568236	
					Total for Minor Head 106 :	0	0	0	0	0	0	0	568236	568236	
107	01	0000	09		VALLEY :								2300000	2300000	2300000

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	107	01	0000	09											
112	01	0000	49	HILL :									2200000	2200000	2200000
				Total for Object Head 9 :	0	0	0		0	0	0	4500000	4500000		
				Total for Detail Head 819 :	0	0	0		0	0	0	4500000	4500000		
				Total for Sub Head 1 :	0	0	0		0	0	0	4500000	4500000		
				Total for Minor Head 107 :	0	0	0		0	0	0	4500000	4500000		
				VALLEY :								39549000	39549000	361596000	
				HILL :								0	0		
				Total for Object Head 49 :	0	0	0		0	0	0	39549000	39549000		
				Total for Detail Head 819 :	0	0	0		0	0	0	39549000	39549000		
				VALLEY :								31197000	31197000	31197000	
				HILL :								0	0	254042000	
				Total for Object Head 49 :	0	0	0		0	0	0	31197000	31197000		
0001	49	Total for Detail Head 7036 :	0	0	0		0	0	0	31197000	31197000				
		VALLEY :								3357000	3357000	30692000			
		HILL :								0	0				
		Total for Object Head 49 :	0	0	0		0	0	0	3357000	3357000				
0002	49	VALLEY :								3357000	3357000	30692000			
		HILL :								0	0				
		Total for Object Head 49 :	0	0	0		0	0	0	3357000	3357000				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2202		General Education											
Grant Code :		10		Education											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	112	01	0002		Total for Detail Head 7037 :	0	0	0	0	0	0	0	3357000	3357000	
					Total for Sub Head 1 :	0	0	0	0	0	0	74103000	74103000		
					VALLEY :							7438000	7438000	38046000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	7438000	7438000		
					Total for Detail Head 819 :	0	0	0	0	0	0	7438000	7438000		
					Total for Sub Head 2 :	0	0	0	0	0	0	7438000	7438000		
					Total for Minor Head 112 :	0	0	0	0	0	0	81541000	81541000		
				113	01	0000	49								
	VALLEY :												810893000	810893000	2177133000
	HILL :													0	
	Total for Object Head 49 :	0	0					0	0	0	0	810893000	810893000		
	Total for Detail Head 819 :	0	0					0	0	0	0	810893000	810893000		
		0002	49												
					VALLEY :									0	
					HILL :								299021000	299021000	932321000
					Total for Object Head 49 :	0	0	0	0	0	0	299021000	299021000		
					Total for Detail Head 7038 :	0	0	0	0	0	0	299021000	299021000		
		0001	49												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2202	General Education	

Grant Code : 10 Education					Current Month					Progressive Month					Budget Amount
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	113	01	0001	49											
					VALLEY :							24557000		24557000	108776000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	24557000		24557000	
					Total for Detail Head 7039 :	0	0	0	0	0	0	24557000		24557000	
					Total for Sub Head 1 :	0	0	0	0	0	0	1134471000		1134471000	
02			0000	49											
					VALLEY :							160450900		160450900	272142000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	160450900		160450900	
					Total for Detail Head 819 :	0	0	0	0	0	0	160450900		160450900	
			0002	49											
					VALLEY :									0	
					HILL :							51796000		51796000	116540000
					Total for Object Head 49 :	0	0	0	0	0	0	51796000		51796000	
					Total for Detail Head 7038 :	0	0	0	0	0	0	51796000		51796000	
			0001	49											
					VALLEY :							4244000		4244000	13597000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	4244000		4244000	
					Total for Detail Head 7039 :	0	0	0	0	0	0	4244000		4244000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2202		General Education														
Grant Code :		10		Education														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	113	02			Total for Sub Head 2 :					0	0	0	0	0	0	216490900	216490900	
					Total for Minor Head 113 :					0	0	0	0	0	0	1350961900	1350961900	
02	104	01	0000	49	VALLEY :											484000	484000	2500000
					HILL :											888672	888672	2500000
					Total for Object Head 49 :					0	0	0	0	0	0	1372672	1372672	
					Total for Detail Head 819 :					0	0	0	0	0	0	1372672	1372672	
					Total for Sub Head 1 :					0	0	0	0	0	0	1372672	1372672	
					Total for Minor Head 104 :					0	0	0	0	0	0	1372672	1372672	
	105	01	0000	09	VALLEY :											1000000	1000000	1000000
					HILL :											778320	778320	1000000
					Total for Object Head 9 :					0	0	0	0	0	0	1778320	1778320	
					Total for Detail Head 819 :					0	0	0	0	0	0	1778320	1778320	
					Total for Sub Head 1 :					0	0	0	0	0	0	1778320	1778320	
					Total for Minor Head 105 :					0	0	0	0	0	0	1778320	1778320	
	109	24	0000	01	VALLEY :											-33526	-33526	
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	-33526	-33526	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Education Suspense										
Accounting Month:				DECEMBER												
Major Head Code :				2202		General Education										
Grant Code :				10		Education										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	109	24	0000		Total for Detail Head 0 :	0	0	0		0	0	0	-33526		-33526	
					Total for Sub Head 24 :	0	0	0		0	0	0	-33526		-33526	
		01	0000	02												
					VALLEY :								105337986		105337986	214642000
					HILL :										0	
					Total for Object Head 2 :	0	0	0		0	0	0	105337986		105337986	
				01												
					VALLEY :			228817165		228817165			2033693203		2033693203	2591207000
					HILL :			131178935		131178935			1186243529		1186243529	1469399000
					Total for Object Head 1 :	0	0	359996100		359996100	0	0	3219936732		3219936732	
				06												
					VALLEY :								5157863		5157863	63000000
					HILL :								1019869		1019869	42000000
					Total for Object Head 6 :	0	0	0		0	0	0	6177732		6177732	
				13												
					VALLEY :								924940		924940	1850000
					HILL :								750000		750000	1500000
					Total for Object Head 13 :	0	0	0		0	0	0	1674940		1674940	
				11												
					VALLEY :								618636		618636	1450000
					HILL :										0	1300000
					Total for Object Head 11 :	0	0	0		0	0	0	618636		618636	
					Total for Detail Head 819 :	0	0	359996100		359996100	0	0	3333746026		3333746026	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense																	
Accounting Month:		DECEMBER																			
Major Head Code :		2202		General Education																	
Grant Code :		10		Education																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	109	01			Total for Sub Head 1 :					0	0	359996100		359996100	0	0	3333746026		3333746026		
			Total for Minor Head 109 :					0	0	359996100		359996100	0	0	3333712500		3333712500				
	110	01	0001	36	VALLEY :					154342525					154342525					215424000	
					HILL :					0					0						
					Total for Object Head 36 :					0	0	0		0	0	0	154342525		154342525		
					Total for Detail Head 7040 :					0	0	0		0	0	0	154342525		154342525		
					Total for Sub Head 1 :					0	0	0		0	0	0	154342525		154342525		
					02	0001	31	VALLEY :					30000000					30000000			
	HILL :							0					0								
	Total for Object Head 31 :							0	0	0		0	0	0	30000000		30000000				
	Total for Detail Head 7041 :							0	0	0		0	0	0	30000000		30000000				
	0002	31	VALLEY :					500000					500000					5000000			
			HILL :					0					0								
			Total for Object Head 31 :					0	0	500000		500000	0	0	500000		500000				
Total for Detail Head 7042 :								0	0	500000		500000	0	0	500000		500000				
0003	31	VALLEY :					500000					500000					1000000				
		HILL :					0					0									

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Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	110	02	0003	31												
113	01	0000	49	Total for Object Head 31 :	0	0	0		0	0	0	500000		500000		
				36	VALLEY :								3000000		3000000	6000000
				HILL :										0		
				Total for Object Head 36 :	0	0	0		0	0	0	3000000		3000000		
				Total for Detail Head 7043 :	0	0	0		0	0	0	3500000		3500000		
				Total for Sub Head 2 :	0	0	500000		500000	0	0	34000000		34000000		
				Total for Minor Head 110 :	0	0	500000		500000	0	0	188342525		188342525		
				VALLEY :								539499000		539499000	1456017000	
				HILL :										0		
				Total for Object Head 49 :	0	0	0		0	0	0	539499000		539499000		
113	01	0001	06	Total for Detail Head 819 :	0	0	0		0	0	0	539499000		539499000		
				VALLEY :								315397		315397	2500000	
				HILL :										0		
				Total for Object Head 6 :	0	0	0		0	0	0	315397		315397		
				01	VALLEY :							135842291		135842291	123416000	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	113	01	0001	01													
					HILL :										0		
					Total for Object Head 1 :	0	0	0		0	0	0	135842291	135842291			
					Total for Detail Head 7044 :	0	0	0		0	0	0	136157688	136157688			
			0003	49													
					VALLEY :										15610000	15610000	72747000
					HILL :										0		
					Total for Object Head 49 :	0	0	0		0	0	0	15610000	15610000			
					Total for Detail Head 7046 :	0	0	0		0	0	0	15610000	15610000			
			0004	49													
					VALLEY :										0	0	
					HILL :										191223000	191223000	623516000
					Total for Object Head 49 :	0	0	191223000		191223000	0	0	191223000	191223000			
					Total for Detail Head 7047 :	0	0	191223000		191223000	0	0	191223000	191223000			
					Total for Sub Head 1 :	0	0	191223000		191223000	0	0	882489688	882489688			
		02	0000	49													
					VALLEY :										5802000	5802000	182002000
					HILL :										0		
					Total for Object Head 49 :	0	0	0		0	0	0	5802000	5802000			
					Total for Detail Head 819 :	0	0	0		0	0	0	5802000	5802000			

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	001	01	0000	24													
102	01	0001	36	VALLEY :								1999978		1999978	2000000		
				HILL :										0			
				Total for Object Head 24 :	0	0	0	0	0	0	0	1999978		1999978			
				Total for Detail Head 0 :	0	0	0	0	0	0	0	21180552		21180552			
				Total for Sub Head 1 :	0	0	0	0	0	0	0	21180552		21180552			
				Total for Minor Head 1 :	0	0	0	0	0	0	0	21180552		21180552			
				VALLEY :					99850219		99850219			530306310		530306310	1000000000
				HILL :							0					0	
				Total for Object Head 36 :	0	0	99850219		99850219	0	0	530306310		530306310			
				Total for Detail Head 9735 :	0	0	99850219		99850219	0	0	530306310		530306310			
Total for Sub Head 1 :	0	0	99850219		99850219	0	0	530306310		530306310							
Total for Minor Head 102 :	0	0	99850219		99850219	0	0	530306310		530306310							
103	01	0000	01														
02				VALLEY :								2225755309		2225755309	2365200000		
				HILL :										434068339		434068339	323000000
				Total for Object Head 1 :	0	0	0	0	0	0	0	2659823648		2659823648			
				VALLEY :										270550		270550	600000
				HILL :										83328		83328	400000

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2202 General Education

Grant Code : 10 Education

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense																	
Accounting Month:		DECEMBER																			
Major Head Code :		2202		General Education																	
Grant Code :		10		Education																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
03	104	01	0001		Total for Detail Head 7059 :					0	0	0		0	0	0	19940584		19940584		
					Total for Sub Head 1 :					0	0	0		0	0	0	19940584		19940584		
					Total for Minor Head 104 :					0	0	0		0	0	0	19940584		19940584		
	105	01	0000	01		VALLEY :											26907332		26907332	24800000	
						HILL :														0	
						Total for Object Head 1 :					0	0	0		0	0	0	26907332		26907332	
						Total for Detail Head 819 :					0	0	0		0	0	0	26907332		26907332	
						Total for Sub Head 1 :					0	0	0		0	0	0	26907332		26907332	
02	0000	13			VALLEY :													0			
					HILL :													1874854		1874854	2500000
					Total for Object Head 13 :					0	0	0		0	0	0	1874854		1874854		
					Total for Detail Head 819 :					0	0	0		0	0	0	1874854		1874854		
					Total for Sub Head 2 :					0	0	0		0	0	0	1874854		1874854		
03	0000	13			VALLEY :													0			
					HILL :													1872659		1872659	2500000
					Total for Object Head 13 :					0	0	0		0	0	0	1872659		1872659		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2202 General Education														
Grant Code :		10 Education														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	03	0000		Total for Detail Head 819 :	0	0	0		0	0	0	1872659		1872659	
					Total for Sub Head 3 :	0	0	0		0	0	0	1872659		1872659	
					Total for Minor Head 105 :	0	0	0		0	0	0	30654845		30654845	
	107	02	0000	34	VALLEY :								14000000		14000000	28000000
					HILL :										0	
					Total for Object Head 34 :	0	0	0		0	0	0	14000000		14000000	
					Total for Detail Head 819 :	0	0	0		0	0	0	14000000		14000000	
					Total for Sub Head 2 :	0	0	0		0	0	0	14000000		14000000	
					Total for Minor Head 107 :	0	0	0		0	0	0	14000000		14000000	
	800	02	0001	35	VALLEY :								93295000		93295000	400000000
					HILL :										0	
					Total for Object Head 35 :	0	0	0		0	0	0	93295000		93295000	
					Total for Detail Head 7060 :	0	0	0		0	0	0	93295000		93295000	
					Total for Sub Head 2 :	0	0	0		0	0	0	93295000		93295000	
	03		0001	35	VALLEY :								10366111		10366111	35000000
					HILL :										0	
					Total for Object Head 35 :	0	0	0		0	0	0	10366111		10366111	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2202 General Education													
Grant Code :		10 Education													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	800	03	0001		Total for Detail Head 7060 :	0	0	0	0	0	0	10366111		10366111	
					Total for Sub Head 3 :	0	0	0	0	0	0	10366111		10366111	
		04	0001	35											
					VALLEY :							18057000		18057000	100000000
					HILL :									0	
					Total for Object Head 35 :	0	0	0	0	0	0	18057000		18057000	
					Total for Detail Head 7060 :	0	0	0	0	0	0	18057000		18057000	
					Total for Sub Head 4 :	0	0	0	0	0	0	18057000		18057000	
		05	0001	35											
					VALLEY :							2006333		2006333	5250000
					HILL :									0	
					Total for Object Head 35 :	0	0	0	0	0	0	2006333		2006333	
					Total for Detail Head 7060 :	0	0	0	0	0	0	2006333		2006333	
					Total for Sub Head 5 :	0	0	0	0	0	0	2006333		2006333	
		06	0001	35											
					VALLEY :									0	
					HILL :							9028000		9028000	100000000
					Total for Object Head 35 :	0	0	0	0	0	0	9028000		9028000	
					Total for Detail Head 7060 :	0	0	0	0	0	0	9028000		9028000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2202	General Education	

Grant Code		:	10	Education		Current Month					Progressive Month					Budget Amount	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	06			Total for Sub Head 6 :					0	0	0		0	0	9028000	9028000
		07	0001	35	VALLEY :											0	
					HILL :								1003111			1003111	2625000
					Total for Object Head 35 :					0	0	0	0	0	0	1003111	1003111
					Total for Detail Head 7060 :					0	0	0	0	0	0	1003111	1003111
					Total for Sub Head 7 :					0	0	0	0	0	0	1003111	1003111
		15	0000	49	VALLEY :								2640000			2640000	20000000
					HILL :											0	
					Total for Object Head 49 :					0	0	0	0	0	0	2640000	2640000
					Total for Detail Head 819 :					0	0	0	0	0	0	2640000	2640000
					Total for Sub Head 15 :					0	0	0	0	0	0	2640000	2640000
					Total for Minor Head 800 :					0	0	0	0	0	0	136395555	136395555
04	001	01	0000	01	VALLEY :								20885796			20885796	19926000
					HILL :											0	
					Total for Object Head 1 :					0	0	0	0	0	0	20885796	20885796
				13	VALLEY :								352096			352096	800000
					HILL :											0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2202		General Education														
Grant Code :		10		Education														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	001	01	Total for Sub Head 1 :		0	0	30410015		30410015	0	0	284198690		284198690				
			02 0000 01															
			VALLEY :				1949020		1949020			17353020		17353020	18520000			
			HILL :						0					0				
			Total for Object Head 1 :		0	0	1949020		1949020	0	0	17353020		17353020				
			13															
			VALLEY :									500000		500000	1000000			
			HILL :											0				
			Total for Object Head 13 :		0	0	0		0	0	0	500000		500000				
			Total for Detail Head 819 :		0	0	1949020		1949020	0	0	17853020		17853020				
			Total for Sub Head 2 :		0	0	1949020		1949020	0	0	17853020		17853020				
			Total for Minor Head 1 :		0	0	32359035		32359035	0	0	302051710		302051710				
			003	01	0000	01	VALLEY :								20799033		20799033	15840000
							HILL :										0	
							Total for Object Head 1 :		0	0	0		0	0	0	20799033		20799033
Total for Detail Head 819 :		0					0	0		0	0	0	20799033		20799033			
Total for Sub Head 1 :		0					0	0		0	0	0	20799033		20799033			
02 0000 01																		
VALLEY :													4478182		4478182	4027000		
HILL :															0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2202		General Education											
Grant Code :		10		Education											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	003	03	0000		Total for Detail Head 819 :	0	0	526602	526602	0	0	13438807	13438807		
			0004	13											
					VALLEY :		9946	9946				36946	36946	108000	
					HILL :			0					0		
					Total for Object Head 13 :	0	0	9946	9946	0	0	36946	36946		
					Total for Detail Head 7063 :	0	0	9946	9946	0	0	36946	36946		
					Total for Sub Head 3 :	0	0	536548	536548	0	0	13475753	13475753		
					Total for Minor Head 3 :	0	0	536548	536548	0	0	38752968	38752968		
800	04	0000	49												
					VALLEY :							1192000	1192000	1200000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	1192000	1192000		
					Total for Detail Head 0 :	0	0	0	0	0	0	1192000	1192000		
					Total for Sub Head 4 :	0	0	0	0	0	0	1192000	1192000		
	02	0000	49												
					VALLEY :							112266000	112266000	250000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	112266000	112266000		
					Total for Detail Head 819 :	0	0	0	0	0	0	112266000	112266000		
			0001	49											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Education Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2202 General Education															
Grant Code : 10 Education															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	02	0001	49											
VALLEY :					10515000					10515000					50000000
HILL :					0					0					
Total for Object Head 49 :					0	0	10515000		10515000	0	0	10515000		10515000	
Total for Detail Head 7064 :					0	0	10515000		10515000	0	0	10515000		10515000	
0002 49															
VALLEY :					0					0					
HILL :					81786000					81786000					200000000
Total for Object Head 49 :					0	0	81786000		81786000	0	0	81786000		81786000	
Total for Detail Head 7065 :					0	0	81786000		81786000	0	0	81786000		81786000	
Total for Sub Head 2 :					0	0	92301000		92301000	0	0	204567000		204567000	
03 0000 49															
VALLEY :										22271778					27778000
HILL :										0					
Total for Object Head 49 :					0	0	0		0	0	0	22271778		22271778	
Total for Detail Head 819 :					0	0	0		0	0	0	22271778		22271778	
0001 49															
VALLEY :										1168333					5556000
HILL :										0					
Total for Object Head 49 :					0	0	0		0	0	0	1168333		1168333	
Total for Detail Head 7066 :					0	0	0		0	0	0	1168333		1168333	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2203		Technical Education													
Grant Code :		10		Education													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :					1415280					1415280	3900000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	1415280	1415280	
					VALLEY :					250000					250000	500000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	250000	250000	
					Total for Detail Head 0 :					0	0	0	0	0	1665280	1665280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2203		Technical Education												
Grant Code :		10		Education												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01			Total for Sub Head 1 :	0	0	0		0	0	0	76092560		76092560	
					Total for Minor Head 102 :	0	0	0		0	0	0	76092560		76092560	
	105	01	0000	01	VALLEY :			7333344		7333344			66628264		66628264	108000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	7333344		7333344	0	0	66628264		66628264	
				06	VALLEY :								355792		355792	1000000
					HILL :										0	
					Total for Object Head 6 :	0	0	0		0	0	0	355792		355792	
				13	VALLEY :								150000		150000	300000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	150000		150000	
					Total for Detail Head 819 :	0	0	7333344		7333344	0	0	67134056		67134056	
					Total for Sub Head 1 :	0	0	7333344		7333344	0	0	67134056		67134056	
					Total for Minor Head 105 :	0	0	7333344		7333344	0	0	67134056		67134056	
					Total for Grant Code 10 :	0	0	7333344		7333344	0	0	145111896		145111896	
					Total for Major Head 2203 :	0	0	7333344		7333344	0	0	145111896		145111896	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Education Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2204 Sports and Youth Services																
Grant Code : 25 Youth Affairs and Sports Department																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
					VALLEY :					221983					221983	1800000
					HILL :										0	
					Total for Object Head 11 :					0 0 0 0					221983	221983
06																
					VALLEY :					38167					38167	2000000
					HILL :										0	
					Total for Object Head 6 :					0 0 0 0					38167	38167
01																
					VALLEY :					18570159					18570159	186002000
					HILL :					5692261					5692261	55098000
					Total for Object Head 1 :					0 0 24262420					24262420	215661667
13																
					VALLEY :					1460341					1460341	11500000
					HILL :										0	
					Total for Object Head 13 :					0 0 1460341					1460341	4080891
					Total for Detail Head 0 :					0 0 25722761					25722761	220002708
0001 13																
					VALLEY :					9567485					9567485	20000000
					HILL :										0	
					Total for Object Head 13 :					0 0 0 0					9567485	9567485
					Total for Detail Head 11 :					0 0 0 0					9567485	9567485

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2204 Sports and Youth Services														
Grant Code :		25 Youth Affairs and Sports Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01			Total for Sub Head 1 :	0	0	25722761		25722761	0	0	229570193		229570193	
		01	0000	24												
					VALLEY :			500519		500519			1000610		1000610	0
					HILL :					0					0	
					Total for Object Head 24 :	0	0	500519		500519	0	0	1000610		1000610	
					Total for Detail Head 819 :	0	0	500519		500519	0	0	1000610		1000610	
					Total for Sub Head 1 :	0	0	500519		500519	0	0	1000610		1000610	
					Total for Minor Head 1 :	0	0	26223280		26223280	0	0	230570803		230570803	
103	01	0000		49												
					VALLEY :			420000		420000			2919800		2919800	31100000
					HILL :					0					0	
					Total for Object Head 49 :	0	0	420000		420000	0	0	2919800		2919800	
					Total for Detail Head 819 :	0	0	420000		420000	0	0	2919800		2919800	
					Total for Sub Head 1 :	0	0	420000		420000	0	0	2919800		2919800	
					Total for Minor Head 103 :	0	0	420000		420000	0	0	2919800		2919800	
104	02	0000		49												
					VALLEY :								1866774		1866774	20000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	1866774		1866774	
					Total for Detail Head 819 :	0	0	0		0	0	0	1866774		1866774	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense															
Accounting Month:		DECEMBER																	
Major Head Code :		2204 Sports and Youth Services																	
Grant Code :		25 Youth Affairs and Sports Department																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	104	02			Total for Sub Head 2 :					0	0	0	0	0	0	1866774	1866774		
		03	0000	49	VALLEY :					10272250					10272250		11319718	11319718	150000000
					HILL :					0					0		0		
					Total for Object Head 49 :					0	0	10272250	10272250	0	0	11319718	11319718		
					Total for Detail Head 819 :					0	0	10272250	10272250	0	0	11319718	11319718		
					Total for Sub Head 3 :					0	0	10272250	10272250	0	0	11319718	11319718		
		04	0000	49	VALLEY :					1022601					1022601		3485117	3485117	15000000
					HILL :					0					0		0		
					Total for Object Head 49 :					0	0	1022601	1022601	0	0	3485117	3485117		
					Total for Detail Head 819 :					0	0	1022601	1022601	0	0	3485117	3485117		
					Total for Sub Head 4 :					0	0	1022601	1022601	0	0	3485117	3485117		
		08	0000	49	VALLEY :												92900	92900	7500000
					HILL :												0		
					Total for Object Head 49 :					0	0	0	0	0	0	92900	92900		
					Total for Detail Head 819 :					0	0	0	0	0	0	92900	92900		
					Total for Sub Head 8 :					0	0	0	0	0	0	92900	92900		
		10	0001	31															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2204		Sports and Youth Services														
Grant Code :		25		Youth Affairs and Sports Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	10	0001	31														
					VALLEY :					213540					213540	15000000		
					HILL :										0			
					Total for Object Head 31 :					0	0	0	0	213540	213540			
					Total for Detail Head 990 :					0	0	0	0	213540	213540			
					Total for Sub Head 10 :					0	0	0	0	213540	213540			
11			0001	31														
					VALLEY :					10000000					10000000	30000000		
					HILL :										0			
					Total for Object Head 31 :					0	0	0	0	10000000	10000000			
					Total for Detail Head 4652 :					0	0	0	0	10000000	10000000			
					Total for Sub Head 11 :					0	0	0	0	10000000	10000000			
12			0001	31														
					VALLEY :					920000					920000	10000000		
					HILL :					0					0			
					Total for Object Head 31 :					0	0	920000	920000	0	0	2970000	2970000	
					Total for Detail Head 1986 :					0	0	920000	920000	0	0	2970000	2970000	
					Total for Sub Head 12 :					0	0	920000	920000	0	0	2970000	2970000	
03			0000	49														
					VALLEY :					85550829					85550829			
					HILL :										0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2204	Sports and Youth Services	

Grant Code :	25	Youth Affairs and Sports Department
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	03	0000	49											

Total for Object Head 49 :	0	0	0	0	0	0	0	85550829	85550829
Total for Detail Head 819 :	0	0	0	0	0	0	0	85550829	85550829
Total for Sub Head 3 :	0	0	0	0	0	0	0	85550829	85550829
Total for Minor Head 104 :	0	0	12214851	12214851	0	0	115498878	115498878	
Total for Grant Code 25 :	0	0	38858131	38858131	0	0	348989481	348989481	
Total for Major Head 2204 :	0	0	38858131	38858131	0	0	363541552	363541552	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

[illegible]

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	24												
VALLEY :										600000					600000	
HILL :										0						
Total for Object Head 24 :					0	0	0		0	0	0	600000	600000			
Total for Detail Head 0 :					0	0	709300		709300	0	0	12123660	12123660			
0001				13												
VALLEY :										2000000					2000000	
HILL :										0						
Total for Object Head 13 :					0	0	0		0	0	0	2000000	2000000			
Total for Detail Head 199 :					0	0	0		0	0	0	2000000	2000000			
Total for Sub Head 1 :					0	0	709300		709300	0	0	14123660	14123660			
Total for Minor Head 1 :					0	0	709300		709300	0	0	14123660	14123660			
102	01		0001	31												
VALLEY :										4357545					4357545	
HILL :										0						
Total for Object Head 31 :					0	0	0		0	0	0	4357545	4357545			
36																
VALLEY :					3520062					3520062	41711342					41711342
HILL :										0	0					
Total for Object Head 36 :					0	0	3520062		3520062	0	0	41711342	41711342			
Total for Detail Head 3446 :					0	0	3520062		3520062	0	0	46068887	46068887			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2205 Art and Culture														
Grant Code :		41 Art and Culture														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01			Total for Sub Head 1 :	0	0	3520062		3520062	0	0	46068887		46068887	
		02	0000	24												
					VALLEY :								150000		150000	200000
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	150000		150000	
				13												
					VALLEY :								375158		375158	500000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	375158		375158	
				01												
					VALLEY :								1968160		1968160	4870000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	1968160		1968160	
				27												
					VALLEY :								499911		499911	2000000
					HILL :										0	
					Total for Object Head 27 :	0	0	0		0	0	0	499911		499911	
					Total for Detail Head 819 :	0	0	0		0	0	0	2993229		2993229	
					Total for Sub Head 2 :	0	0	0		0	0	0	2993229		2993229	
		03	0001	36												
					VALLEY :			1140786		1140786			10146082		10146082	16317000
					HILL :					0					0	
					Total for Object Head 36 :	0	0	1140786		1140786	0	0	10146082		10146082	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2205 Art and Culture																
Grant Code :		41 Art and Culture																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	01			Total for Sub Head 1 :					0	0	645685	645685	0	0	1080085	1080085	
		02	0000	36	VALLEY :							274740	274740			2455300	2455300	4250000
					HILL :								0				0	
					Total for Object Head 36 :					0	0	274740	274740	0	0	2455300	2455300	
					Total for Detail Head 819 :					0	0	274740	274740	0	0	2455300	2455300	
					Total for Sub Head 2 :					0	0	274740	274740	0	0	2455300	2455300	
					Total for Minor Head 103 :					0	0	2660516	2660516	0	0	10953196	10953196	
	104	01	0000	24	VALLEY :											100000	100000	100000
					HILL :												0	
					Total for Object Head 24 :					0	0	0	0	0	0	100000	100000	
				16	VALLEY :											999999	999999	1500000
					HILL :												0	
					Total for Object Head 16 :					0	0	0	0	0	0	999999	999999	
				13	VALLEY :							83148	83148			1098270	1098270	2000000
					HILL :								0				0	
					Total for Object Head 13 :					0	0	83148	83148	0	0	1098270	1098270	
				01	VALLEY :											5346680	5346680	5000000
					HILL :												0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2205	Art and Culture	
Grant Code :	41	Art and Culture	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	01	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	5346680		5346680	
26															
VALLEY :												166354		166354	500000
HILL :														0	
Total for Object Head 26 :					0	0	0		0	0	0	166354		166354	
Total for Detail Head 819 :					0	0	83148		83148	0	0	7711303		7711303	
Total for Sub Head 1 :					0	0	83148		83148	0	0	7711303		7711303	
Total for Minor Head 104 :					0	0	83148		83148	0	0	7711303		7711303	
105	01	0000		24											
VALLEY :												200000		200000	200000
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	200000		200000	
13															
VALLEY :												1419828		1419828	2500000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	1419828		1419828	
01															
VALLEY :												7106852		7106852	9804000
HILL :												1527100		1527100	4565000
Total for Object Head 1 :					0	0	0		0	0	0	8633952		8633952	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	01	0000	27													
800	08	0002	31	VALLEY :					3992905					3992905	4000000		
				HILL :					0					0			
				Total for Object Head 27 :					0	0	0	0	0	3992905	3992905		
				Total for Detail Head 3354 :					0	0	390520	390520	0	0	9209951	9209951	
				Total for Sub Head 1 :					0	0	390520	390520	0	0	9209951	9209951	
				Total for Minor Head 107 :					0	0	390520	390520	0	0	9209951	9209951	
				VALLEY :					4000000					4000000	4000000		
				HILL :					0					0			
				Total for Object Head 31 :					0	0	0	0	0	0	4000000	4000000	
				Total for Detail Head 4773 :					0	0	0	0	0	0	4000000	4000000	
10	0000	49	VALLEY :					56679000					56679000	60000000			
			HILL :					0					0				
			Total for Object Head 49 :					0	0	0	0	0	0	56679000	56679000		
			Total for Detail Head 819 :					0	0	0	0	0	0	56679000	56679000		
			Total for Sub Head 8 :					0	0	0	0	0	0	4000000	4000000		
			VALLEY :					56679000					56679000				
			HILL :					0					0				
			Total for Object Head 49 :					0	0	0	0	0	0	56679000	56679000		
			Total for Detail Head 819 :					0	0	0	0	0	0	56679000	56679000		
			Total for Sub Head 10 :					0	0	0	0	0	0	56679000	56679000		
01		0000	49														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Education Suspense																
Accounting Month:				DECEMBER																		
Major Head Code :				2205		Art and Culture																
Grant Code :				41		Art and Culture																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	800	03	0000	13																		
					HILL :										0							
					Total for Object Head 13 :										0	0	0	0	0	0	990251	990251
01																						
					VALLEY :										916200	916200		9672156	9672156	10438000		
					HILL :										0	0			0			
					Total for Object Head 1 :										0	0	916200	916200	0	0	9672156	9672156
					Total for Detail Head 819 :										0	0	916200	916200	0	0	10662407	10662407
					Total for Sub Head 3 :										0	0	916200	916200	0	0	10662407	10662407
04					0000										01							
					VALLEY :													10495741	10495741	9140000		
					HILL :														0			
					Total for Object Head 1 :										0	0	0	0	0	0	10495741	10495741
13																						
					VALLEY :										207936	207936		2892431	2892431	4864000		
					HILL :										0	0			0			
					Total for Object Head 13 :										0	0	207936	207936	0	0	2892431	2892431
24																						
					VALLEY :													100000	100000	300000		
					HILL :														0			
					Total for Object Head 24 :										0	0	0	0	0	0	100000	100000
27																						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2205		Art and Culture												
Grant Code :		41		Art and Culture												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0000	27												
					VALLEY :							799508		799508		800000
					HILL :									0		
					Total for Object Head 27 :					0	0	0		0		
					Total for Detail Head 819 :					0	0	207936		207936		
					Total for Sub Head 4 :					0	0	207936		207936		
05			0001	36												
					VALLEY :							951232		951232		7200000
					HILL :									0		
					Total for Object Head 36 :					0	0	0		0		
					Total for Detail Head 4771 :					0	0	0		0		
					Total for Sub Head 5 :					0	0	0		0		
06			0000	01												
					VALLEY :							163300		163300		4636000
					HILL :							0		0		
					Total for Object Head 1 :					0	0	163300		163300		
				13												
					VALLEY :							91130		91130		200000
					HILL :									0		
					Total for Object Head 13 :					0	0	0		0		
				27												
					VALLEY :							1994498		1994498		5000000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	06	0000	27											

HILL :															0
Total for Object Head 27 :	0	0	0	0	0	0	0	1994498	1994498						
Total for Detail Head 819 :	0	0	163300	163300	0	0	3571108	3571108							
Total for Sub Head 6 :	0	0	163300	163300	0	0	3571108	3571108							
Total for Minor Head 800 :	0	0	2282736	2282736	0	0	103416747	103416747							
Total for Grant Code 41 :	0	0	10787068	10787068	0	0	226575432	226575432							
Total for Major Head 2205 :	0	0	10787068	10787068	0	0	226575432	226575432							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3425	Other Scientific Research	

Grant Code			:	46	Science and Technology															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	001	01			Total for Sub Head 1 :					0	0	2340328		2340328	0	0	20212626		20212626	
		02	0000	49	VALLEY :							1010694		1010694			2376836		2376836	5600000
					HILL :							0		0					0	
					Total for Object Head 49 :					0	0	1010694		1010694	0	0	2376836		2376836	
					Total for Detail Head 819 :					0	0	1010694		1010694	0	0	2376836		2376836	
					Total for Sub Head 2 :					0	0	1010694		1010694	0	0	2376836		2376836	
					Total for Minor Head 1 :					0	0	3351022		3351022	0	0	22589462		22589462	
800	01	0001	36		VALLEY :												88322		88322	300000
					HILL :													0		
					Total for Object Head 36 :					0	0	0		0	0	0	88322		88322	
					Total for Detail Head 4720 :					0	0	0		0	0	0	88322		88322	
					Total for Sub Head 1 :					0	0	0		0	0	0	88322		88322	
					Total for Minor Head 800 :					0	0	0		0	0	0	88322		88322	
					Total for Grant Code 46 :					0	0	3351022		3351022	0	0	22677784		22677784	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		3425		Other Scientific Research												
Grant Code :		53		Information Technology												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01			Total for Sub Head 1 :	0	0	3548351		3548351	0	0	34155618		34155618	
		02	0000	09												
					VALLEY :								2750000		2750000	0
					HILL :										0	
					Total for Object Head 9 :	0	0	0		0	0	0	2750000		2750000	
				26												
					VALLEY :								16728		16728	0
					HILL :										0	
					Total for Object Head 26 :	0	0	0		0	0	0	16728		16728	
				28												
					VALLEY :			2308800		2308800			26117060		26117060	0
					HILL :					0					0	
					Total for Object Head 28 :	0	0	2308800		2308800	0	0	26117060		26117060	
				29												
					VALLEY :			2213740		2213740			17961708		17961708	0
					HILL :					0					0	
					Total for Object Head 29 :	0	0	2213740		2213740	0	0	17961708		17961708	
					Total for Detail Head 819 :	0	0	4522540		4522540	0	0	46845496		46845496	
					Total for Sub Head 2 :	0	0	4522540		4522540	0	0	46845496		46845496	
		04	0000	27												
					VALLEY :								894192		894192	9500000
					HILL :										0	
					Total for Object Head 27 :	0	0	0		0	0	0	894192		894192	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Education Suspense									
Accounting Month:				DECEMBER											
Major Head Code :				3425		Other Scientific Research									
Grant Code :				53		Information Technology									
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	001	04	0000		Total for Detail Head 819 :	0	0	0	0	0	0	894192	894192		
					Total for Sub Head 4 :	0	0	0	0	0	0	894192	894192		
					Total for Minor Head 1 :	0	0	8070891	8070891	0	0	81895306	81895306		
	800	02	0001	31											
					VALLEY :							25000000	25000000		
					HILL :								0		
					Total for Object Head 31 :	0	0	0	0	0	0	25000000	25000000		
					Total for Detail Head 1501 :	0	0	0	0	0	0	25000000	25000000		
					Total for Sub Head 2 :	0	0	0	0	0	0	25000000	25000000		
					Total for Minor Head 800 :	0	0	0	0	0	0	25000000	25000000		
					Total for Grant Code 53 :	0	0	8070891	8070891	0	0	106895306	106895306		
					Total for Major Head 3425 :	0	0	11421913	11421913	0	0	129573090	129573090		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Education Suspense										
Accounting Month: DECEMBER															
Major Head Code : 3435 Ecology and Environment															
Grant Code : 19 Environment and Forest															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	104	01	0001	36	VALLEY :					20906041					51000000
					HILL :					0					
					Total for Object Head 36 :	0	0	0	0	0	0	20906041		20906041	
					Total for Detail Head 778 :					20906041					
					Total for Sub Head 1 :					20906041					
					Total for Minor Head 104 :					20906041					
60	800	01	0000	28	VALLEY :					409950					1000000
					HILL :					0					
					Total for Object Head 28 :	0	0	0	0	0	0	409950		409950	
				27	VALLEY :					711662					2000000
					HILL :					0					
					Total for Object Head 27 :	0	0	0	0	0	0	711662		711662	
				13	VALLEY :					1597546					3000000
					HILL :					0					
					Total for Object Head 13 :	0	0	0	0	0	0	1597546		1597546	
				11	VALLEY :					132621					500000
					HILL :					0					
					Total for Object Head 11 :	0	0	132621	132621	0	0	132621		132621	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Education Suspense										
Accounting Month: DECEMBER															
Major Head Code : 3435 Ecology and Environment															
Grant Code : 19 Environment and Forest															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0000	01											
					VALLEY :		4081792		4081792			37773343		37773343	32800000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	4081792	4081792	0	0	37773343		37773343	
					Total for Detail Head 0 :	0	0	4214413	4214413	0	0	40625122		40625122	
				0001	13										
					VALLEY :							500000		500000	500000
					HILL :									0	
					Total for Object Head 13 :	0	0	0	0	0	0	500000		500000	
					Total for Detail Head 4350 :	0	0	0	0	0	0	500000		500000	
					Total for Sub Head 1 :	0	0	4214413	4214413	0	0	41125122		41125122	
				01	0000										
					VALLEY :							480000		480000	0
					HILL :									0	
					Total for Object Head 16 :	0	0	0	0	0	0	480000		480000	
				19	VALLEY :							500000		500000	
					HILL :									0	
					Total for Object Head 19 :	0	0	0	0	0	0	500000		500000	
				24	VALLEY :							2100643		2100643	0
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Education Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3435 Ecology and Environment		
Grant Code :	19 Environment and Forest		

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0000	24											
Total for Object Head 24 :					0	0	0		0	0	0	2100643		2100643	
Total for Detail Head 0 :					0	0	0		0	0	0	3080643		3080643	
Total for Sub Head 1 :					0	0	0		0	0	0	3080643		3080643	
02			0000	49											
VALLEY :												6250000		6250000	15000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	6250000		6250000	
Total for Detail Head 819 :					0	0	0		0	0	0	6250000		6250000	
0001				49											
VALLEY :												750000		750000	3000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	750000		750000	
Total for Detail Head 7241 :					0	0	0		0	0	0	750000		750000	
Total for Sub Head 2 :					0	0	0		0	0	0	7000000		7000000	
03			0001	49											
VALLEY :												3600000		3600000	15000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	3600000		3600000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		3435 Ecology and Environment															
Grant Code :		19 Environment and Forest															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	03	0001		Total for Detail Head 1260 :	0	0	0	0	0	0	0	3600000	3600000			
					Total for Sub Head 3 :	0	0	0	0	0	0	3600000	3600000				
					04	0001	21	VALLEY :					3999881	3999881	8000000		
								HILL :						0			
								Total for Object Head 21 :	0	0	0	0	3999881	3999881			
								Total for Detail Head 1261 :	0	0	0	0	3999881	3999881			
								Total for Sub Head 4 :	0	0	0	0	3999881	3999881			
					05	0001	49	VALLEY :				999400	999400	1899400	1899400	20000000	
								HILL :					0	0	0		
								Total for Object Head 49 :	0	0	999400	999400	0	0	1899400	1899400	
								Total for Detail Head 1262 :	0	0	999400	999400	0	0	1899400	1899400	
								Total for Sub Head 5 :	0	0	999400	999400	0	0	1899400	1899400	
					06	0000	49	VALLEY :				1999885	1999885	1999885	1999885	30000000	
								HILL :					0	0	0		
								Total for Object Head 49 :	0	0	1999885	1999885	0	0	1999885	1999885	
								Total for Detail Head 819 :	0	0	1999885	1999885	0	0	1999885	1999885	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Education Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		3435 Ecology and Environment														
Grant Code :		19 Environment and Forest														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	06			Total for Sub Head 6 :	0	0	1999885		1999885	0	0	1999885		1999885	
		07	0002	49												
					VALLEY :								1988900		1988900	10000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	1988900		1988900	
					Total for Detail Head 7243 :	0	0	0		0	0	0	1988900		1988900	
					Total for Sub Head 7 :	0	0	0		0	0	0	1988900		1988900	
		08	0000	49												
					VALLEY :								899400		899400	900000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	899400		899400	
					Total for Detail Head 819 :	0	0	0		0	0	0	899400		899400	
			0001	49												
					VALLEY :			999640		999640			1999500		1999500	3000000
					HILL :					0					0	
					Total for Object Head 49 :	0	0	999640		999640	0	0	1999500		1999500	
					Total for Detail Head 1285 :	0	0	999640		999640	0	0	1999500		1999500	
					Total for Sub Head 8 :	0	0	999640		999640	0	0	2898900		2898900	
					Total for Minor Head 800 :	0	0	8213338		8213338	0	0	67592731		67592731	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Education Suspense										
Accounting Month: DECEMBER															
Major Head Code : 3435 Ecology and Environment															
Grant Code : 19 Environment and Forest															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 19 :					0	0	8213338		8213338	0	0	88498772		88498772	
Total for Major Head 3435 :					0	0	8213338		8213338	0	0	88498772		88498772	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2230		Labour and Employment													
Grant Code :		13		Labour and Employment													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	01													
					VALLEY :					6612704					6612704	18250000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	6612704	6612704		
					13												
					VALLEY :					1872612					1872612	2500000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	1872612	1872612		
					Total for Detail Head 819 :					0	0	0	0	8485316	8485316		
					Total for Sub Head 1 :					0	0	0	0	8485316	8485316		
		02	0001	31													
					VALLEY :					50000000					50000000	100000000	100000000
					HILL :										0		
					Total for Object Head 31 :					0	0	50000000	50000000	0	0	100000000	100000000
					Total for Detail Head 484 :					0	0	50000000	50000000	0	0	100000000	100000000
					Total for Sub Head 2 :					0	0	50000000	50000000	0	0	100000000	100000000
					Total for Minor Head 101 :					0	0	50000000	50000000	0	0	108485316	108485316
02	001	01	0000	01													
					VALLEY :					1246540					1246540	9500928	8475000
					HILL :										0		
					Total for Object Head 1 :					0	0	1246540	1246540	0	0	9500928	9500928

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
03	003	14	0000	01																				
01	0001	13	Total for Object Head 1 :												0	0	0	0	0	0	-7020	-7020		
			Total for Detail Head 0 :												0	0	0	0	0	0	-7020	-7020		
			Total for Sub Head 14 :												0	0	0	0	0	0	-7020	-7020		
			VALLEY :																		1500000	1500000	3000000	
			HILL :																		1000000	1000000	2000000	
			Total for Object Head 13 :												0	0	0	0	0	0	2500000	2500000		
	0000	01	Total for Detail Head 199 :												0	0	0	0	0	0	2500000	2500000		
			VALLEY :																		68188180	68188180	66150000	
			HILL :																		33339146	33339146	44100000	
			Total for Object Head 1 :												0	0	0	0	0	0	101527326	101527326		
			02	VALLEY :																		908149	908149	7633000
				HILL :																		0	0	5088000
06		Total for Object Head 2 :												0	0	0	0	0	0	908149	908149			
		VALLEY :																		125863	125863	800000		
		HILL :																		0	0	400000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Labour, Industries and Transport Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2230	Labour and Employment	
Grant Code :	13	Labour and Employment	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	003	01	0000	06											

Total for Object Head 6 :										0	0	0	0	0	0	125863	125863	
09																		
VALLEY :																62856	62856	1000000
HILL :																	0	500000
Total for Object Head 9 :										0	0	0	0	0	0	62856	62856	
11																		
VALLEY :												42777	42777			232580	232580	400000
HILL :												169908	169908			199070	199070	200000
Total for Object Head 11 :										0	0	212685	212685	0	0	431650	431650	
13																		
VALLEY :												237703	237703			1799696	1799696	2000000
HILL :												39795	39795			789279	789279	1000000
Total for Object Head 13 :										0	0	277498	277498	0	0	2588975	2588975	
34																		
VALLEY :																536600	536600	1200000
HILL :																24552	24552	1000000
Total for Object Head 34 :										0	0	0	0	0	0	561152	561152	
26																		
VALLEY :																129126	129126	200000
HILL :																	0	
Total for Object Head 26 :										0	0	0	0	0	0	129126	129126	
24																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense																								
Accounting Month: DECEMBER																													
Major Head Code : 2230 Labour and Employment																													
Grant Code : 13 Labour and Employment																													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount														
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total															
03	003	01	0000	24																									
					VALLEY :					80000					80000	200000					200000	300000							
					HILL :					0					0						0								
					Total for Object Head 24 :					0					0	80000					80000	0					0	200000	200000
					Total for Detail Head 819 :					0					0	570183					570183	0					0	106535097	106535097
					Total for Sub Head 1 :					0					0	570183					570183	0					0	109035097	109035097
					Total for Minor Head 3 :					0					0	570183					570183	0					0	109028077	109028077
102	01		0000	13																									
					VALLEY :										35916					35916	100000								
					HILL :										0					0									
					Total for Object Head 13 :					0					0	0					0	0					0	35916	35916
					Total for Detail Head 819 :					0					0	0					0	0					0	35916	35916
					Total for Sub Head 1 :					0					0	0					0	0					0	35916	35916
					Total for Minor Head 102 :					0					0	0					0	0					0	35916	35916
800	02		0001	31																									
					VALLEY :										10000000					10000000	26000000								
					HILL :										0					0									
					Total for Object Head 31 :					0					0	0					0	0					0	10000000	10000000
					Total for Detail Head 7231 :					0					0	0					0	0					0	10000000	10000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense														
Accounting Month: DECEMBER																			
Major Head Code : 2851 Village and Small Industries																			
Grant Code : 21 Textiles, Commerce & Industries																			
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0000	11															
					VALLEY :		50221		50221				266822		266822		800000		
					HILL :				0						0		225000		
					Total for Object Head 11 :		0		0		50221		50221		0		0	266822	266822
					13														
					VALLEY :		2386945		2386945				6000373		6000373		9900000		
					HILL :		300156		300156				300156		300156		3200000		
					Total for Object Head 13 :		0		0		2687101		2687101		0		0	6300529	6300529
					16														
					VALLEY :								408025		408025		500000		
					HILL :										0				
					Total for Object Head 16 :		0		0		0		0		0		408025	408025	
					24														
					VALLEY :								2884834		2884834		3000000		
					HILL :										0				
					Total for Object Head 24 :		0		0		0		0		0		2884834	2884834	
					01														
					VALLEY :								46868880		46868880		62960000		
					HILL :								7309153		7309153		16413000		
					Total for Object Head 1 :		0		0		0		0		0		54178033	54178033	
					Total for Detail Head 0 :		0		0		2737322		2737322		0		0	64038243	64038243
					0001 13														
					VALLEY :								650000		650000		9000000		
					HILL :										0				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2851 Village and Small Industries															
Grant Code : 21 Textiles, Commerce & Industries															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0001	13											
Total for Object Head 13 :					0	0	0		0	0	0	650000		650000	
Total for Detail Head 199 :					0	0	0		0	0	0	650000		650000	
			0000	29											
VALLEY :							494220		494220			740309		740309	
HILL :									0					0	
Total for Object Head 29 :					0	0	494220		494220	0	0	740309		740309	
Total for Detail Head 819 :					0	0	494220		494220	0	0	740309		740309	
Total for Sub Head 1 :					0	0	3231542		3231542	0	0	65428552		65428552	
	02		0000	49											
VALLEY :							29424674		29424674			29424674		29424674	30000000
HILL :									0					0	
Total for Object Head 49 :					0	0	29424674		29424674	0	0	29424674		29424674	
Total for Detail Head 819 :					0	0	29424674		29424674	0	0	29424674		29424674	
Total for Sub Head 2 :					0	0	29424674		29424674	0	0	29424674		29424674	
	03		0000	49											
VALLEY :												16000000		16000000	16000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	16000000		16000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2851		Village and Small Industries											
Grant Code :		21		Textiles, Commerce & Industries											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	03	0000		Total for Detail Head 819 :	0	0	0	0	0	0	16000000		16000000	
					Total for Sub Head 3 :	0	0	0	0	0	0	16000000		16000000	
		04	0000	13											
					VALLEY :			279996		279996		1427593		1427593	5000000
					HILL :					0				0	
					Total for Object Head 13 :	0	0	279996		279996	0	0	1427593		1427593
					Total for Detail Head 819 :	0	0	279996		279996	0	0	1427593		1427593
					Total for Sub Head 4 :	0	0	279996		279996	0	0	1427593		1427593
					Total for Minor Head 1 :	0	0	32936212		32936212	0	0	112280819		112280819
	003	01	0000	01											
					VALLEY :							8023180		8023180	16037000
					HILL :							4596420		4596420	7422000
					Total for Object Head 1 :	0	0	0		0	0	12619600		12619600	
				13											
					VALLEY :			941400		941400		3618800		3618800	4152000
					HILL :					0				0	2768000
					Total for Object Head 13 :	0	0	941400		941400	0	0	3618800		3618800
					Total for Detail Head 819 :	0	0	941400		941400	0	0	16238400		16238400
					Total for Sub Head 1 :	0	0	941400		941400	0	0	16238400		16238400
					Total for Minor Head 3 :	0	0	941400		941400	0	0	16238400		16238400

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025				Suspense Group Name :Labour, Industries and Transport Suspense											
Accounting Month:				DECEMBER															
Major Head Code :				2851 Village and Small Industries															
Grant Code :				21 Textiles, Commerce & Industries															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	01	0000	49															
VALLEY :										915618					25000000				
HILL :										0									
Total for Object Head 49 :					0	0	0		0	0	0	915618	915618						
Total for Detail Head 3275 :					0	0	0		0	0	0	915618	915618						
Total for Sub Head 1 :					0	0	0		0	0	0	915618	915618						
Total for Minor Head 101 :					0	0	0		0	0	0	915618	915618						
103	01	0000	13																
VALLEY :										200000					800000				
HILL :										100000					700000				
Total for Object Head 13 :					0	0	0		0	0	0	300000	300000						
24																			
VALLEY :										300000					800000				
HILL :										0									
Total for Object Head 24 :					0	0	0		0	0	0	300000	300000						
49																			
VALLEY :										150400					360000				
HILL :										0					180000				
Total for Object Head 49 :					0	0	0		0	0	0	150400	150400						
11																			
VALLEY :										47033					600000				
HILL :										0					250000				
Total for Object Head 11 :					0	0	0		0	0	0	47033	47033						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2851		Village and Small Industries												
Grant Code :		21		Textiles, Commerce & Industries												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	01												
					VALLEY :					25870916					25870916	72758000
					HILL :					5452179					5452179	30358000
					Total for Object Head 1 :					31323095					31323095	
					Total for Detail Head 819 :					32120528					32120528	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2851 Village and Small Industries													
Grant Code :		21 Textiles, Commerce & Industries													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	05	0000		Total for Detail Head 819 :	0	0	0	0	0	0	9800000		9800000	
					Total for Sub Head 5 :	0	0	0	0	0	0	9800000		9800000	
		07	0000	31											
					VALLEY :							2700000		2700000	2700000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	2700000		2700000	
					Total for Detail Head 819 :	0	0	0	0	0	0	2700000		2700000	
					Total for Sub Head 7 :	0	0	0	0	0	0	2700000		2700000	
		09	0001	49											
					VALLEY :			6070000	6070000			9046000		9046000	16000000
					HILL :				0					0	4000000
					Total for Object Head 49 :	0	0	6070000	6070000	0	0	9046000		9046000	
					Total for Detail Head 5597 :	0	0	6070000	6070000	0	0	9046000		9046000	
					Total for Sub Head 9 :	0	0	6070000	6070000	0	0	9046000		9046000	
		11	0000	49											
					VALLEY :							50000000		50000000	100000000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	50000000		50000000	
					Total for Detail Head 819 :	0	0	0	0	0	0	50000000		50000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2851 Village and Small Industries																
Grant Code :		21 Textiles, Commerce & Industries																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	11			Total for Sub Head 11 :					0	0	0	0	0	0	50000000	50000000	
					Total for Minor Head 103 :					0	0	18799308	18799308	0	0	112848528	112848528	
	104	01	0000	13	VALLEY :											35000	35000	200000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	35000	35000	
					Total for Detail Head 819 :					0	0	0	0	0	0	35000	35000	
					Total for Sub Head 1 :					0	0	0	0	0	0	35000	35000	
		02	0000	49	VALLEY :							1350000	1350000			1350000	1350000	1350000
					HILL :							450000	450000			450000	450000	450000
					Total for Object Head 49 :					0	0	1800000	1800000	0	0	1800000	1800000	
					Total for Detail Head 819 :					0	0	1800000	1800000	0	0	1800000	1800000	
					Total for Sub Head 2 :					0	0	1800000	1800000	0	0	1800000	1800000	
		04	0000	49	VALLEY :							3600000	3600000			3600000	3600000	3600000
					HILL :							1200000	1200000			1200000	1200000	1200000
					Total for Object Head 49 :					0	0	4800000	4800000	0	0	4800000	4800000	
					Total for Detail Head 819 :					0	0	4800000	4800000	0	0	4800000	4800000	
					Total for Sub Head 4 :					0	0	4800000	4800000	0	0	4800000	4800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Labour, Industries and Transport Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2851 Village and Small Industries		
Grant Code :	21 Textiles, Commerce & Industries		

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	05	0000	49											
					VALLEY :							2400000		2400000	2800000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	2400000		2400000	
					Total for Detail Head 819 :	0	0	0	0	0	0	2400000		2400000	
					Total for Sub Head 5 :	0	0	0	0	0	0	2400000		2400000	
					Total for Minor Head 104 :	0	0	6600000	6600000	0	0	9035000		9035000	
105	01	0001		36											
					VALLEY :							4523448		4523448	35000000
					HILL :									0	
					Total for Object Head 36 :	0	0	0	0	0	0	4523448		4523448	
					Total for Detail Head 5601 :	0	0	0	0	0	0	4523448		4523448	
					Total for Sub Head 1 :	0	0	0	0	0	0	4523448		4523448	
					Total for Minor Head 105 :	0	0	0	0	0	0	4523448		4523448	
					Total for Grant Code 21 :	0	0	59276920	59276920	0	0	255841813		255841813	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2851 Village and Small Industries															
Grant Code : 39 Sericulture															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	01	0000	02											
					VALLEY :					111825					111825
					HILL :					0					0
					Total for Object Head 2 :					111825					111825
34															
					VALLEY :					37500					37500 500000
					HILL :					0					0
					Total for Object Head 34 :					37500					37500
13															
					VALLEY :					49973					49973
					HILL :					0					0
					Total for Object Head 13 :					49973					49973
					Total for Detail Head 819 :					199298					199298
					Total for Sub Head 1 :					199298					199298
					Total for Minor Head 3 :					199298					199298
107	01		0000	01											
					VALLEY :					113190744					113190744 94200000
					HILL :					46695148					46695148 45800000
					Total for Object Head 1 :					159885892					159885892
02															
					VALLEY :					2707325					2707325 3500000
					HILL :					1022175					1022175 1500000
					Total for Object Head 2 :					3729500					3729500

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2851 Village and Small Industries																
Grant Code : 39 Sericulture																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	11												
					VALLEY :					0				326573	326573	400000
					HILL :			200461		200461				200461	200461	400000
					Total for Object Head 11 :	0	0	200461		200461	0	0		527034	527034	
				13												
					VALLEY :			25000		25000				999892	999892	1000000
					HILL :			20800		20800				291600	291600	500000
					Total for Object Head 13 :	0	0	45800		45800	0	0		1291492	1291492	
				14												
					VALLEY :									87000	87000	200000
					HILL :									0	0	
					Total for Object Head 14 :	0	0	0		0	0	0		87000	87000	
				06												
					VALLEY :									327865	327865	500000
					HILL :									0	0	500000
					Total for Object Head 6 :	0	0	0		0	0	0		327865	327865	
					Total for Detail Head 0 :	0	0	1228636		1228636	0	0		165848783	165848783	
				0001 13												
					VALLEY :									2668302	2668302	6000000
					HILL :									0	0	
					Total for Object Head 13 :	0	0	0		0	0	0		2668302	2668302	
					Total for Detail Head 199 :	0	0	0		0	0	0		2668302	2668302	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Labour, Industries and Transport Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2851		Village and Small Industries													
Grant Code :		39		Sericulture													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	01			Total for Sub Head 1 :					0	0	1228636	1228636	0	0	168517085	168517085
		01	0000	21													
					VALLEY :											89800	89800
					HILL :												0
					Total for Object Head 21 :					0	0	0	0	0	0	89800	89800
				24													
					VALLEY :											224937	224937
					HILL :											148665	148665
					Total for Object Head 24 :					0	0	0	0	0	0	373602	373602
				29													
					VALLEY :											118270	118270
					HILL :												0
					Total for Object Head 29 :					0	0	0	0	0	0	118270	118270
					Total for Detail Head 819 :					0	0	0	0	0	0	581672	581672
					Total for Sub Head 1 :					0	0	0	0	0	0	581672	581672
					Total for Minor Head 107 :					0	0	1228636	1228636	0	0	169098757	169098757
					Total for Grant Code 39 :					0	0	1303711	1303711	0	0	169298055	169298055
					Total for Major Head 2851 :					0	0	60580631	60580631	0	0	425139868	425139868

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Labour, Industries and Transport Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2852 Industries																
Grant Code : 21 Textiles, Commerce & Industries																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
08	201	01	0000	01												
					VALLEY :				51200	51200			848640	848640	1292000	
					HILL :				0					0		
					Total for Object Head 1 :				0	0	51200	51200	0	0	848640	848640
					Total for Detail Head 819 :				0	0	51200	51200	0	0	848640	848640
					Total for Sub Head 1 :				0	0	51200	51200	0	0	848640	848640
		02	0000	01												
					VALLEY :				261180	261180			2322060	2322060	3110000	
					HILL :				0					0		
					Total for Object Head 1 :				0	0	261180	261180	0	0	2322060	2322060
					Total for Detail Head 819 :				0	0	261180	261180	0	0	2322060	2322060
					Total for Sub Head 2 :				0	0	261180	261180	0	0	2322060	2322060
					Total for Minor Head 201 :				0	0	312380	312380	0	0	3170700	3170700
80	104	01	0000	49												
					VALLEY :									6654280	6654280	10000000
					HILL :									0		
					Total for Object Head 49 :				0	0	0	0	0	0	6654280	6654280
					Total for Detail Head 819 :				0	0	0	0	0	0	6654280	6654280
					Total for Sub Head 1 :				0	0	0	0	0	0	6654280	6654280

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Labour, Industries and Transport Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2852 Industries		

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	104				Total for Minor Head 104 :					0	0	0	0	0	0	6654280	6654280
					Total for Grant Code 21 :					0	0	312380	312380	0	0	9824980	9824980
					Total for Major Head 2852 :					0	0	312380	312380	0	0	9824980	9824980

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Labour, Industries and Transport Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2853	Non-ferrous Mining and Metallurgical Industries	

Grant Code

:

21

Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01	0000	01											
					VALLEY :		648124		648124			5814390		5814390	13968000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	648124	648124	0	0	5814390		5814390	
				13											
					VALLEY :							389599		389599	1000000
					HILL :									0	
					Total for Object Head 13 :	0	0	0	0	0	0	389599		389599	
					Total for Detail Head 0 :	0	0	648124	648124	0	0	6203989		6203989	
					Total for Sub Head 1 :	0	0	648124	648124	0	0	6203989		6203989	
					Total for Minor Head 1 :	0	0	648124	648124	0	0	6203989		6203989	
					Total for Grant Code 21 :	0	0	648124	648124	0	0	6203989		6203989	
					Total for Major Head 2853 :	0	0	648124	648124	0	0	6203989		6203989	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2875 Other Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	190	01	0001	36											
VALLEY :												360000		360000	1000000
HILL :														0	
Total for Object Head 36 :					0	0	0		0	0	0	360000		360000	
Total for Detail Head 5606 :					0	0	0		0	0	0	360000		360000	
Total for Sub Head 1 :					0	0	0		0	0	0	360000		360000	
Total for Minor Head 190 :					0	0	0		0	0	0	360000		360000	
Total for Grant Code 21 :					0	0	0		0	0	0	360000		360000	
Total for Major Head 2875 :					0	0	0		0	0	0	360000		360000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Medical Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2210 Medical and Public Health																
Grant Code : 11 Medical, Health and Family Welfare Services																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :		31224081		31224081				277900859		277900859	230527000
					HILL :		13587374		13587374				118538908		118538908	99384000
					Total for Object Head 1 :		0	0	44811455	44811455	0	0	396439767	396439767		
					02											
					VALLEY :		1094598		1094598				30712018		30712018	147980000
					HILL :		0		0				0		0	
					Total for Object Head 2 :		0	0	1094598	1094598	0	0	30712018	30712018		
					06											
					VALLEY :		404354		404354				1550951		1550951	3637000
					HILL :		0		0				0		0	3370000
					Total for Object Head 6 :		0	0	404354	404354	0	0	1550951	1550951		
					11											
					VALLEY :								1854349		1854349	4000000
					HILL :				0				0		0	1000000
					Total for Object Head 11 :		0	0	0	0	0	0	1854349	1854349		
					13											
					VALLEY :		81750		81750				3076726		3076726	5990000
					HILL :		161250		161250				1210125		1210125	2200000
					Total for Object Head 13 :		0	0	243000	243000	0	0	4286851	4286851		
					24											
					VALLEY :		85000		85000				3470000		3470000	6800000
					HILL :		0		0				0		0	
					Total for Object Head 24 :		0	0	85000	85000	0	0	3470000	3470000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Medical Suspense														
Accounting Month:				DECEMBER																
Major Head Code :				2210		Medical and Public Health														
Grant Code :				11		Medical, Health and Family Welfare Services														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	001	01	0000		Total for Detail Head 0 :					0	0	46638407		0	0	438313936		438313936		
			0001	13																
					VALLEY :										53870010		53870010	150000000		
					HILL :												0			
					Total for Object Head 13 :					0	0	0		0	0	53870010		53870010		
					Total for Detail Head 199 :					0	0	0		0	0	53870010		53870010		
					Total for Sub Head 1 :					0	0	46638407		46638407	0	0	492183946		492183946	
		01	0000	06																
					VALLEY :												0			
					HILL :												625951		625951	
					Total for Object Head 6 :					0	0	0		0	0	625951		625951		
				49																
					VALLEY :												1800000		1800000	
					HILL :												0			
					Total for Object Head 49 :					0	0	0		0	0	1800000		1800000		
					Total for Detail Head 819 :					0	0	0		0	0	2425951		2425951		
					Total for Sub Head 1 :					0	0	0		0	0	2425951		2425951		
					Total for Minor Head 1 :					0	0	46638407		46638407	0	0	494609897		494609897	
		109	01	0000	01															
					VALLEY :												6725972		6725972	5392000
					HILL :												0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2210	Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	109	01	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	6725972		6725972	
13															
VALLEY :												27500		27500	55000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	27500		27500	
Total for Detail Head 819 :					0	0	0		0	0	0	6753472		6753472	
Total for Sub Head 1 :					0	0	0		0	0	0	6753472		6753472	
Total for Minor Head 109 :					0	0	0		0	0	0	6753472		6753472	
110	01		0000	01											
VALLEY :							48091820		48091820			412510217		412510217	349153000
HILL :							10559374		10559374			97633729		97633729	79621000
Total for Object Head 1 :					0	0	58651194		58651194	0	0	510143946		510143946	
06															
VALLEY :							418428		418428			690687		690687	7144000
HILL :									0					0	4451000
Total for Object Head 6 :					0	0	418428		418428	0	0	690687		690687	
11															
VALLEY :							488065		488065			745585		745585	1550000
HILL :									0					0	30000
Total for Object Head 11 :					0	0	488065		488065	0	0	745585		745585	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	101	02	0003	49											
Total for Object Head 49 :					0	0	0		0	0	0	1535800000		1535800000	
Total for Detail Head 4382 :					0	0	0		0	0	0	1535800000		1535800000	
			0004	49											
VALLEY :												174406000		174406000	250000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	174406000		174406000	
Total for Detail Head 4383 :					0	0	0		0	0	0	174406000		174406000	
Total for Sub Head 2 :					0	0	1617000		1617000	0	0	2553387688		2553387688	
Total for Minor Head 101 :					0	0	94233105		94233105	0	0	3523928902		3523928902	
103	27		0005	01											
VALLEY :												-150000000		-150000000	
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	-150000000		-150000000	
Total for Detail Head 1502 :					0	0	0		0	0	0	-150000000		-150000000	
Total for Sub Head 27 :					0	0	0		0	0	0	-150000000		-150000000	
Total for Minor Head 103 :					0	0	0		0	0	0	-150000000		-150000000	
104	01		0000	01											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Medical Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2210 Medical and Public Health														
Grant Code :		11 Medical, Health and Family Welfare Services														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code		Current Month					Progressive Month					
						State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	Budget Amount
03	104	01	0000	01												
					VALLEY :			37949552		37949552			346053154		346053154	303174000
					HILL :			45073501		45073501			412472063		412472063	345344000
					Total for Object Head 1 :	0	0	83023053		83023053	0	0	758525217		758525217	
				06												
					VALLEY :			320647		320647			567429		567429	6100000
					HILL :					0			64652		64652	5650000
					Total for Object Head 6 :	0	0	320647		320647	0	0	632081		632081	
				13												
					VALLEY :								240167		240167	450000
					HILL :								170875		170875	413000
					Total for Object Head 13 :	0	0	0		0	0	0	411042		411042	
				11												
					VALLEY :					0			465231		465231	550000
					HILL :			20500		20500			630837		630837	1530000
					Total for Object Head 11 :	0	0	20500		20500	0	0	1096068		1096068	
					Total for Detail Head 819 :	0	0	83364200		83364200	0	0	760664408		760664408	
					Total for Sub Head 1 :	0	0	83364200		83364200	0	0	760664408		760664408	
					Total for Minor Head 104 :	0	0	83364200		83364200	0	0	760664408		760664408	
04	102	02	0000	01												
					VALLEY :			10179937		10179937			70603345		70603345	58185000
					HILL :			406592		406592			5051613		5051613	4737000
					Total for Object Head 1 :	0	0	10586529		10586529	0	0	75654958		75654958	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	102	02	0000	11														
200	05	0000	01	VALLEY :								126040	126040	150000				
				HILL :								120720	120720	150000				
				Total for Object Head 11 :					0	0	0	0	0	246760	246760			
				Total for Detail Head 819 :					0	0	10586529	10586529	0	0	75901718	75901718		
				Total for Sub Head 2 :					0	0	10586529	10586529	0	0	75901718	75901718		
				Total for Minor Head 102 :					0	0	10586529	10586529	0	0	75901718	75901718		
13	06	13	VALLEY :								209845945	209845945	217182000					
			HILL :								64663580	64663580	49577000					
			Total for Object Head 1 :					0	0	0	0	0	0	274509525	274509525			
			VALLEY :								321202	321202	2000000					
			HILL :									0	1000000					
			Total for Object Head 6 :					0	0	0	0	0	0	321202	321202			
			VALLEY :											92500	92500	185000		
13	06	13	HILL :									0						
			Total for Object Head 13 :					0	0	0	0	0	0	92500	92500			
			Total for Detail Head 819 :					0	0	0	0	0	0	274923227	274923227			
Total for Sub Head 5 :					0	0	0	0	0	0	274923227	274923227						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	200				Total for Minor Head 200 :					0	0	0			
									0	0	0	274923227		274923227	
05	105	02	0000	01	VALLEY :							3544496		3544496	30434000
					HILL :							746540		746540	5910000
					Total for Object Head 1 :					0	0	4291036		4291036	
				06	VALLEY :									348528	500000
					HILL :									0	310000
					Total for Object Head 6 :					0	0	0		0	
				13	VALLEY :									1050000	1500000
					HILL :									866666	1500000
					Total for Object Head 13 :					0	0	0		0	
				24	VALLEY :									463333	800000
					HILL :									0	
					Total for Object Head 24 :					0	0	0		0	
					Total for Detail Head 819 :					0	0	4291036		4291036	
					Total for Sub Head 2 :					0	0	4291036		4291036	
					Total for Minor Head 105 :					0	0	4291036		4291036	
200	01	0002	13		VALLEY :									34863213	115000000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2210	Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
05	200	01	0002	13											

Total for Object Head 13 :					0	0	0		0	0	0	34863213		34863213	
Total for Detail Head 940 :					0	0	0		0	0	0	34863213		34863213	
0001	02														
VALLEY :							136457938		136457938			1177660853		1177660853	609950000
HILL :									0					0	
Total for Object Head 2 :					0	0	136457938		136457938	0	0	1177660853		1177660853	
11															
VALLEY :							259674		259674			259674		259674	3000000
HILL :									0					0	
Total for Object Head 11 :					0	0	259674		259674	0	0	259674		259674	
13															
VALLEY :							13118		13118			6691550		6691550	20000000
HILL :									0					0	
Total for Object Head 13 :					0	0	13118		13118	0	0	6691550		6691550	
24															
VALLEY :							2500000		2500000			2500000		2500000	5000000
HILL :									0					0	
Total for Object Head 24 :					0	0	2500000		2500000	0	0	2500000		2500000	
29															
VALLEY :												1967000		1967000	10000000
HILL :														0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2210	Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

0520001000129

Total for Object Head 29 :					0	0	0		0	0	0	1967000		1967000	
Total for Detail Head 2310 :					0	0	139230730		139230730	0	0	1189079077		1189079077	
Total for Sub Head 1 :					0	0	139230730		139230730	0	0	1223942290		1223942290	
VALLEY :														0	
HILL :												2500000		2500000	5000000
Total for Object Head 13 :					0	0	0		0	0	0	2500000		2500000	
Total for Detail Head 270 :					0	0	0		0	0	0	2500000		2500000	
VALLEY :									0					0	
HILL :							730218		730218			6490766		6490766	189000000
Total for Object Head 1 :					0	0	730218		730218	0	0	6490766		6490766	
VALLEY :									0					0	
HILL :							880000		880000			4333271		4333271	46818000
Total for Object Head 2 :					0	0	880000		880000	0	0	4333271		4333271	
VALLEY :														0	
HILL :												1500000		1500000	3000000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2210	Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
05	200	02	0000	24											
Total for Object Head 24 :					0	0	0		0	0	0	1500000		1500000	
21															
VALLEY :														0	
HILL :												934001		934001	13000000
Total for Object Head 21 :					0	0	0		0	0	0	934001		934001	
13															
VALLEY :														0	
HILL :												4500000		4500000	9000000
Total for Object Head 13 :					0	0	0		0	0	0	4500000		4500000	
11															
VALLEY :									0					0	
HILL :							41282		41282			179094		179094	1500000
Total for Object Head 11 :					0	0	41282		41282	0	0	179094		179094	
Total for Detail Head 819 :					0	0	1651500		1651500	0	0	17937132		17937132	
Total for Sub Head 2 :					0	0	1651500		1651500	0	0	20437132		20437132	
Total for Minor Head 200 :					0	0	140882230		140882230	0	0	1244379422		1244379422	
06	101	04	0000	01											
VALLEY :												-8432		-8432	
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	-8432		-8432	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Medical Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2210		Medical and Public Health											
Grant Code :		11		Medical, Health and Family Welfare Services											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	101	04	0000		Total for Detail Head 0 :	0	0	0	0	0	0	0	-8432	-8432	
					Total for Sub Head 4 :	0	0	0	0	0	0	0	-8432	-8432	
		01	0000	01											
					VALLEY :			16007137	16007137				146035381	146035381	
					HILL :			13074961	13074961				109350286	109350286	
					Total for Object Head 1 :	0	0	29082098	29082098	0	0	255385667	255385667		
					Total for Detail Head 0 :	0	0	29082098	29082098	0	0	255385667	255385667		
					Total for Sub Head 1 :	0	0	29082098	29082098	0	0	255385667	255385667		
		01	0000	13											
					VALLEY :								682855	682855	1358000
					HILL :								83000	83000	174000
					Total for Object Head 13 :	0	0	0	0	0	0	765855	765855		
				06											
					VALLEY :								1478935	1478935	7000000
					HILL :								404454	404454	5000000
					Total for Object Head 6 :	0	0	0	0	0	0	1883389	1883389		
				24											
					VALLEY :								450000	450000	900000
					HILL :								0	0	
					Total for Object Head 24 :	0	0	0	0	0	0	450000	450000		
					Total for Detail Head 819 :	0	0	0	0	0	0	3099244	3099244		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Medical Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2210		Medical and Public Health													
Grant Code :		11		Medical, Health and Family Welfare Services													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	101	01			Total for Sub Head 1 :					0	0	0	0	0	0	3099244	3099244
					Total for Minor Head 101 :					0	0	29082098	29082098	0	0	258476479	258476479
	800	01	0000	49	VALLEY :							100000000	100000000			350000000	350000000
					HILL :							0	0			0	0
					Total for Object Head 49 :					0	0	100000000	100000000	0	0	350000000	350000000
					Total for Detail Head 819 :					0	0	100000000	100000000	0	0	350000000	350000000
					Total for Sub Head 1 :					0	0	100000000	100000000	0	0	350000000	350000000
		02	0000	01	VALLEY :							636011	636011			5654259	4976000
					HILL :							292540	292540			2608780	2399000
					Total for Object Head 1 :					0	0	928551	928551	0	0	8263039	8263039
				13	VALLEY :											103583	200000
					HILL :											31850	100000
					Total for Object Head 13 :					0	0	0	0	0	0	135433	135433
					Total for Detail Head 819 :					0	0	928551	928551	0	0	8398472	8398472
					Total for Sub Head 2 :					0	0	928551	928551	0	0	8398472	8398472
	03	0000		49	VALLEY :											37011000	37011000
					HILL :											0	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	800	03	0000	49											
Total for Object Head 49 :					0	0	0		0	0	0	37011000		37011000	
Total for Detail Head 819 :					0	0	0		0	0	0	37011000		37011000	
Total for Sub Head 3 :					0	0	0		0	0	0	37011000		37011000	
08			0000	49											
VALLEY :												327700000		327700000	360000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	327700000		327700000	
Total for Detail Head 819 :					0	0	0		0	0	0	327700000		327700000	
Total for Sub Head 8 :					0	0	0		0	0	0	327700000		327700000	
Total for Minor Head 800 :					0	0	100928551		100928551	0	0	723109472		723109472	
80	004	01	0000	01											
VALLEY :							756820		756820			6727940		6727940	6373000
HILL :									0					0	
Total for Object Head 1 :					0	0	756820		756820	0	0	6727940		6727940	
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000	100000
VALLEY :												50000		50000	100000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Medical Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2210					Medical and Public Health										
Grant Code : 11					Medical, Health and Family Welfare Services										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 11 :					0	0	572766663		572766663	0	0	7803566649		7803566649	
Total for Major Head 2210 :					0	0	572766663		572766663	0	0	7803566649		7803566649	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2211	Family Welfare	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0001	01											
					VALLEY :		17735915		17735915			154900884		154900884	212808000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	17735915	17735915	0	0	154900884		154900884	
				06											
					VALLEY :							153720		153720	1000000
					HILL :									0	
					Total for Object Head 6 :	0	0	0	0	0	0	153720		153720	
					Total for Detail Head 1007 :	0	0	17735915	17735915	0	0	155054604		155054604	
			0003	09											
					VALLEY :							205200		205200	500000
					HILL :									0	
					Total for Object Head 9 :	0	0	0	0	0	0	205200		205200	
				11											
					VALLEY :							989001		989001	1000000
					HILL :									0	
					Total for Object Head 11 :	0	0	0	0	0	0	989001		989001	
				13											
					VALLEY :		166259		166259			985569		985569	3000000
					HILL :				0					0	
					Total for Object Head 13 :	0	0	166259	166259	0	0	985569		985569	
				18											
					VALLEY :							497000		497000	500000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Medical Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2211	Family Welfare	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0003	18											

Total for Object Head 18 :					0	0	0		0	0	0	497000		497000	
24															
VALLEY :												50000		50000	1500000
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	50000		50000	
27															
VALLEY :												986700		986700	5000000
HILL :														0	
Total for Object Head 27 :					0	0	0		0	0	0	986700		986700	
Total for Detail Head 6980 :					0	0	166259		166259	0	0	3713470		3713470	
Total for Sub Head 1 :					0	0	17902174		17902174	0	0	158768074		158768074	
Total for Minor Head 1 :					0	0	17902174		17902174	0	0	158768074		158768074	
Total for Grant Code 11 :					0	0	17902174		17902174	0	0	158768074		158768074	
Total for Major Head 2211 :					0	0	17902174		17902174	0	0	158768074		158768074	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401 Crop Husbandry													
Grant Code :		17 Agriculture													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000		Total for Detail Head 0 :	0	0	893000	893000	0	0	283929412	283929412		
					Total for Sub Head 1 :	0	0	893000	893000	0	0	283929412	283929412		
					Total for Minor Head 1 :	0	0	893000	893000	0	0	283929412	283929412		
	103	01	0000	49	VALLEY :							48500000	48500000	50000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	48500000	48500000		
					Total for Detail Head 819 :	0	0	0	0	0	0	48500000	48500000		
					Total for Sub Head 1 :	0	0	0	0	0	0	48500000	48500000		
					Total for Minor Head 103 :	0	0	0	0	0	0	48500000	48500000		
	105	01	0000	49	VALLEY :							40000000	40000000	40000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	40000000	40000000		
					Total for Detail Head 819 :	0	0	0	0	0	0	40000000	40000000		
					Total for Sub Head 1 :	0	0	0	0	0	0	40000000	40000000		
					Total for Minor Head 105 :	0	0	0	0	0	0	40000000	40000000		
	800	19	0001	49	VALLEY :							570000	570000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		17		Agriculture											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	20	0002	49											
					VALLEY :										0
					HILL :										585000
					Total for Object Head 49 :										585000
					Total for Detail Head 7783 :										585000
					VALLEY :										64000
					HILL :										0
					Total for Object Head 49 :										64000
					Total for Detail Head 7784 :										64000
					Total for Sub Head 20 :										1667000
01			0000	49											
					VALLEY :										47000000
					HILL :										0
					Total for Object Head 49 :										47000000
					Total for Detail Head 819 :										47000000
					VALLEY :										2900000
					HILL :										0
					Total for Object Head 49 :										2900000
					Total for Detail Head 1590 :										2900000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2401 Crop Husbandry															
Grant Code : 17 Agriculture															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	01	0002	49											
					VALLEY :										0
					HILL :										34400000
					Total for Object Head 49 :										34400000
					Total for Detail Head 1591 :										34400000
					Total for Sub Head 1 :										84300000
02			0000	49											
					VALLEY :										5222000
					HILL :										29985000
					Total for Object Head 49 :										5222000
					Total for Detail Head 819 :										5222000
					VALLEY :										322000
					HILL :										1528000
					Total for Object Head 49 :										322000
					Total for Detail Head 7755 :										322000
					VALLEY :										0
					HILL :										3823000
					Total for Object Head 49 :										3823000
					Total for Detail Head 7756 :										3823000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2401 Crop Husbandry																		
Grant Code :		17 Agriculture																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	800	02			Total for Sub Head 2 :					0	0	0		0	0	0	9367000		9367000	
		04	0000	49	VALLEY :												5933000		5933000	28000000
					HILL :														0	
					Total for Object Head 49 :					0	0	0		0	0	0	5933000		5933000	
					Total for Detail Head 819 :					0	0	0		0	0	0	5933000		5933000	
		0001		49	VALLEY :												367000		367000	2000000
					HILL :														0	
					Total for Object Head 49 :					0	0	0		0	0	0	367000		367000	
					Total for Detail Head 7760 :					0	0	0		0	0	0	367000		367000	
		0002		49	VALLEY :														0	
					HILL :												4367000		4367000	18000000
					Total for Object Head 49 :					0	0	0		0	0	0	4367000		4367000	
					Total for Detail Head 7761 :					0	0	0		0	0	0	4367000		4367000	
					Total for Sub Head 4 :					0	0	0		0	0	0	10667000		10667000	
	05	0000		49	VALLEY :												140400000		140400000	253650000
					HILL :														0	
					Total for Object Head 49 :					0	0	0		0	0	0	140400000		140400000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		17		Agriculture											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	05	0000		Total for Detail Head 819 :	0	0	0	0	0	0	140400000		140400000	
			0001	49											
					VALLEY :							6800000		6800000	13600000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	6800000		6800000	
					Total for Detail Head 7762 :	0	0	0	0	0	0	6800000		6800000	
			0002	49											
					VALLEY :									0	
					HILL :							102800000		102800000	186000000
					Total for Object Head 49 :	0	0	0	0	0	0	102800000		102800000	
					Total for Detail Head 7763 :	0	0	0	0	0	0	102800000		102800000	
					Total for Sub Head 5 :	0	0	0	0	0	0	250000000		250000000	
		06	0000	49											
					VALLEY :							15600000		15600000	28200000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	15600000		15600000	
					Total for Detail Head 819 :	0	0	0	0	0	0	15600000		15600000	
			0001	49											
					VALLEY :							756000		756000	1556000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	756000		756000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		17		Agriculture											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	06	0001		Total for Detail Head 7762 :	0	0	0	0	0	0	0	756000	756000	
			0002	49											
					VALLEY :									0	
					HILL :								11422000	11422000	20622000
					Total for Object Head 49 :	0	0	0	0	0	0	0	11422000	11422000	
					Total for Detail Head 7763 :	0	0	0	0	0	0	0	11422000	11422000	
					Total for Sub Head 6 :	0	0	0	0	0	0	0	27778000	27778000	
		07	0001	31											
					VALLEY :								12532500	12532500	62176000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	0	12532500	12532500	
					Total for Detail Head 3913 :	0	0	0	0	0	0	0	12532500	12532500	
			0002	31											
					VALLEY :								765000	765000	2150000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	0	765000	765000	
					Total for Detail Head 7764 :	0	0	0	0	0	0	0	765000	765000	
			0003	31											
					VALLEY :									0	
					HILL :								9202500	9202500	32578000
					Total for Object Head 31 :	0	0	0	0	0	0	0	9202500	9202500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401 Crop Husbandry													
Grant Code :		17 Agriculture													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	07	0003		Total for Detail Head 7765 :	0	0	0	0	0	0	9202500		9202500	
					Total for Sub Head 7 :	0	0	0	0	0	0	22500000		22500000	
		08	0002	31	VALLEY :							170000		170000	224000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	170000		170000	
					Total for Detail Head 7764 :	0	0	0	0	0	0	170000		170000	
			0003	31	VALLEY :									0	
					HILL :							2045000		2045000	3316000
					Total for Object Head 31 :	0	0	0	0	0	0	2045000		2045000	
					Total for Detail Head 7765 :	0	0	0	0	0	0	2045000		2045000	
			0001	31	VALLEY :							2640528		2640528	10631000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	2640528		2640528	
				36	VALLEY :							144472		144472	2579000
					HILL :									0	
					Total for Object Head 36 :	0	0	0	0	0	0	144472		144472	
					Total for Detail Head 7766 :	0	0	0	0	0	0	2785000		2785000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2401		Crop Husbandry																
Grant Code :		17		Agriculture																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	800	08			Total for Sub Head 8 :					0	0	0		0	0	0	5000000		5000000	
		09	0000	49																
					VALLEY :										13321000		13321000		27208000	
					HILL :										0					
					Total for Object Head 49 :					0	0	0		0	0	0	13321000		13321000	
					Total for Detail Head 819 :					0	0	0		0	0	0	13321000		13321000	
			0002	49																
					VALLEY :										0					
					HILL :										7651000		7651000		19788000	
					Total for Object Head 49 :					0	0	0		0	0	0	7651000		7651000	
					Total for Detail Head 7767 :					0	0	0		0	0	0	7651000		7651000	
			0001	49																
					VALLEY :										828000		828000		2473000	
					HILL :										0					
					Total for Object Head 49 :					0	0	0		0	0	0	828000		828000	
					Total for Detail Head 7780 :					0	0	0		0	0	0	828000		828000	
					Total for Sub Head 9 :					0	0	0		0	0	0	21800000		21800000	
			10	0000	49															
					VALLEY :										1480000		1480000		4500000	
					HILL :										0					
					Total for Object Head 49 :					0	0	0		0	0	0	1480000		1480000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		17		Agriculture											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	10	0000		Total for Detail Head 819 :	0	0	0	0	0	0	1480000		1480000	
			0002	49											
					VALLEY :									0	
					HILL :							850000		850000	2600000
					Total for Object Head 49 :	0	0	0	0	0	0	850000		850000	
					Total for Detail Head 7767 :	0	0	0	0	0	0	850000		850000	
			0001	49											
					VALLEY :							92000		92000	300000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	92000		92000	
					Total for Detail Head 7768 :	0	0	0	0	0	0	92000		92000	
					Total for Sub Head 10 :	0	0	0	0	0	0	2422000		2422000	
	13		0000	49											
					VALLEY :							5300000		5300000	16800000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	5300000		5300000	
					Total for Detail Head 819 :	0	0	0	0	0	0	5300000		5300000	
			0002	49											
					VALLEY :									0	
					HILL :							3800000		3800000	12200000
					Total for Object Head 49 :	0	0	0	0	0	0	3800000		3800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		17		Agriculture											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	13	0002		Total for Detail Head 7769 :	0	0	0	0	0	0	3800000		3800000	
			0001	49											
					VALLEY :							400000		400000	1223000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	400000		400000	
					Total for Detail Head 7771 :	0	0	0	0	0	0	400000		400000	
					Total for Sub Head 13 :	0	0	0	0	0	0	9500000		9500000	
		14	0000	49											
					VALLEY :							589000		589000	1971000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	589000		589000	
					Total for Detail Head 819 :	0	0	0	0	0	0	589000		589000	
			0002	49											
					VALLEY :									0	
					HILL :							422000		422000	1341000
					Total for Object Head 49 :	0	0	0	0	0	0	422000		422000	
					Total for Detail Head 7769 :	0	0	0	0	0	0	422000		422000	
			0001	49											
					VALLEY :							44000		44000	182000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	44000		44000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401 Crop Husbandry													
Grant Code :		17 Agriculture													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	14	0001		Total for Detail Head 7777 :	0	0	0	0	0	0	44000		44000	
					Total for Sub Head 14 :	0	0	0	0	0	0	1055000		1055000	
		15	0000	49	VALLEY :							5400000		5400000	22775000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	5400000		5400000	
					Total for Detail Head 819 :	0	0	0	0	0	0	5400000		5400000	
			0002	49	VALLEY :									0	
					HILL :							3900000		3900000	16650000
					Total for Object Head 49 :	0	0	0	0	0	0	3900000		3900000	
					Total for Detail Head 7770 :	0	0	0	0	0	0	3900000		3900000	
			0001	49	VALLEY :							400000		400000	1525000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	400000		400000	
					Total for Detail Head 7773 :	0	0	0	0	0	0	400000		400000	
					Total for Sub Head 15 :	0	0	0	0	0	0	9700000		9700000	
		16	0000	49	VALLEY :							600000		600000	2530000
					HILL :									0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2401 Crop Husbandry															
Grant Code : 17 Agriculture															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	16	0000	49											
Total for Object Head 49 :					0	0	0		0	0	0	600000		600000	
Total for Detail Head 819 :					0	0	0		0	0	0	600000		600000	
0001 49															
VALLEY :												44000		44000	169000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	44000		44000	
Total for Detail Head 7771 :					0	0	0		0	0	0	44000		44000	
0002 49															
VALLEY :														0	
HILL :												433000		433000	1849000
Total for Object Head 49 :					0	0	0		0	0	0	433000		433000	
Total for Detail Head 7772 :					0	0	0		0	0	0	433000		433000	
Total for Sub Head 16 :					0	0	0		0	0	0	1077000		1077000	
17 0000 49															
VALLEY :												43662000		43662000	214206000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	43662000		43662000	
Total for Detail Head 819 :					0	0	0		0	0	0	43662000		43662000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2401 Crop Husbandry															
Grant Code : 17 Agriculture															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	18	0002	49											
					VALLEY :										0
					HILL :										2787000
					Total for Object Head 49 :										2787000
															12407000
					Total for Detail Head 7774 :										2787000
					Total for Sub Head 18 :										7940000
21			0000	49											
					VALLEY :										1479000
					HILL :										0
					Total for Object Head 49 :										1479000
					Total for Detail Head 819 :										1479000
			0001	49											
					VALLEY :										287000
					HILL :										0
					Total for Object Head 49 :										287000
					Total for Detail Head 7785 :										287000
			0002	49											
					VALLEY :										0
					HILL :										441000
					Total for Object Head 49 :										441000
															8691000
					Total for Detail Head 7786 :										441000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2401 Crop Husbandry														
Grant Code :		17 Agriculture														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	21			Total for Sub Head 21 :	0	0	0		0	0	0	2207000		2207000	
		22	0000	49												
					VALLEY :								164000		164000	1244000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	164000		164000	
					Total for Detail Head 819 :	0	0	0		0	0	0	164000		164000	
			0001	49												
					VALLEY :								32000		32000	150000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	32000		32000	
					Total for Detail Head 7785 :	0	0	0		0	0	0	32000		32000	
			0002	49												
					VALLEY :										0	
					HILL :								49000		49000	524000
					Total for Object Head 49 :	0	0	0		0	0	0	49000		49000	
					Total for Detail Head 7786 :	0	0	0		0	0	0	49000		49000	
					Total for Sub Head 22 :	0	0	0		0	0	0	245000		245000	
			23	0000	49											
					VALLEY :								3574331		3574331	10000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	3574331		3574331	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401 Crop Husbandry													
Grant Code :		17 Agriculture													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	23	0000		Total for Detail Head 819 :	0	0	0	0	0	0	3574331		3574331	
					Total for Sub Head 23 :	0	0	0	0	0	0	3574331		3574331	
		03	0001	49	VALLEY :							53400000		53400000	394650000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	53400000		53400000	
					Total for Detail Head 7757 :	0	0	0	0	0	0	53400000		53400000	
			0002	49	VALLEY :							33000000		33000000	241750000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	33000000		33000000	
					Total for Detail Head 7758 :	0	0	0	0	0	0	33000000		33000000	
			0003	49	VALLEY :									0	0
					HILL :							39300000		39300000	289675000
					Total for Object Head 49 :	0	0	0	0	0	0	39300000		39300000	
					Total for Detail Head 7759 :	0	0	0	0	0	0	39300000		39300000	
					Total for Sub Head 3 :	0	0	0	0	0	0	96000000		96000000	
					Total for Minor Head 800 :	0	0	0	0	0	0	653259331		653259331	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2401 Crop Husbandry																
Grant Code : 17 Agriculture																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
Total for Grant Code 17 :					0	0	893000		893000	0	0	1025688743		1025688743		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2401 Crop Husbandry															
Grant Code : 43 Horticulture and Soil Conservation															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
					VALLEY :					38946094					75912000
					HILL :					40199177					34317000
					Total for Object Head 1 :					79145271					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2401 Crop Husbandry															
Grant Code : 43 Horticulture and Soil Conservation															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0001	13											
Total for Object Head 13 :					0	0	0		0	0	0	272892		272892	
Total for Detail Head 199 :					0	0	0		0	0	0	272892		272892	
0002 49															
VALLEY :												280000		280000	831000
HILL :														0	723000
Total for Object Head 49 :					0	0	0		0	0	0	280000		280000	
Total for Detail Head 4777 :					0	0	0		0	0	0	280000		280000	
Total for Sub Head 1 :					0	0	10177738		10177738	0	0	94090207		94090207	
Total for Minor Head 1 :					0	0	10177738		10177738	0	0	94090207		94090207	
103	01		0000	01											
VALLEY :															0
HILL :												-882148		-882148	
Total for Object Head 1 :					0	0	0		0	0	0	-882148		-882148	
Total for Detail Head 3275 :					0	0	0		0	0	0	-882148		-882148	
Total for Sub Head 1 :					0	0	0		0	0	0	-882148		-882148	
Total for Minor Head 103 :					0	0	0		0	0	0	-882148		-882148	
108	01		0000	49											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2401		Crop Husbandry												
Grant Code :		43		Horticulture and Soil Conservation												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	01	0000	49												
					VALLEY :					200000					200000	1000000
					HILL :										0	
Total for Object Head 49 :					0	0	0		0	0	0	200000		200000		
Total for Detail Head 819 :					0	0	0		0	0	0	200000		200000		
Total for Sub Head 1 :					0	0	0		0	0	0	200000		200000		
Total for Minor Head 108 :					0	0	0		0	0	0	200000		200000		
800	02	0001	0001	49												
					VALLEY :					3588889					3588889	14430000
					HILL :										0	
Total for Object Head 49 :					0	0	0		0	0	0	3588889		3588889		
Total for Detail Head 4778 :					0	0	0		0	0	0	3588889		3588889		
0002 49																
					VALLEY :					4888889					4888889	25118000
					HILL :										0	
Total for Object Head 49 :					0	0	0		0	0	0	4888889		4888889		
Total for Detail Head 4779 :					0	0	0		0	0	0	4888889		4888889		
0003 49																
					VALLEY :					300000					300000	1562000
					HILL :										0	
Total for Object Head 49 :					0	0	0		0	0	0	300000		300000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2401		Crop Husbandry											
Grant Code :		43		Horticulture and Soil Conservation											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	02	0003		Total for Detail Head 4780 :	0	0	0	0	0	0	300000		300000	
					Total for Sub Head 2 :	0	0	0	0	0	0	8777778		8777778	
		01	0001	49	VALLEY :							32300000		32300000	129866000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	32300000		32300000	
					Total for Detail Head 3372 :	0	0	0	0	0	0	32300000		32300000	
			0002	49	VALLEY :							44000000		44000000	226064000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	44000000		44000000	
					Total for Detail Head 3373 :	0	0	0	0	0	0	44000000		44000000	
					VALLEY :							2700000		2700000	14060000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	2700000		2700000	
					Total for Detail Head 3395 :	0	0	0	0	0	0	2700000		2700000	
					Total for Sub Head 1 :	0	0	0	0	0	0	79000000		79000000	
		04	0001	49	VALLEY :							4688000		4688000	10000000
					HILL :									0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Agri-Fisheries Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2401 Crop Husbandry		

Grant Code :	43 Horticulture and Soil Conservation
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	04	0001	49											

Total for Object Head 49 :					0	0	0		0	0	0	4688000		4688000	
Total for Detail Head 4781 :					0	0	0		0	0	0	4688000		4688000	
Total for Sub Head 4 :					0	0	0		0	0	0	4688000		4688000	
03			0000	49											
VALLEY :							500000		500000			500000		500000	
HILL :									0					0	
Total for Object Head 49 :					0	0	500000		500000	0	0	500000		500000	
Total for Detail Head 819 :					0	0	500000		500000	0	0	500000		500000	
Total for Sub Head 3 :					0	0	500000		500000	0	0	500000		500000	
Total for Minor Head 800 :					0	0	500000		500000	0	0	92965778		92965778	
Total for Grant Code 43 :					0	0	10677738		10677738	0	0	186373837		186373837	
Total for Major Head 2401 :					0	0	11570738		11570738	0	0	1212062580		1212062580	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2402 Soil and Water Conservation																
Grant Code : 19 Environment and Forest																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	02	0000	49												
VALLEY :															0	
HILL :															26550	1452000
Total for Object Head 49 :					0	0	0		0	0	0	26550		26550		
Total for Detail Head 819 :					0	0	0		0	0	0	26550		26550		
Total for Sub Head 2 :					0	0	0		0	0	0	26550		26550		
03			0001	36												
VALLEY :					33237087					33237087					75960839	153550000
HILL :										0					0	
Total for Object Head 36 :					0	0	33237087		33237087	0	0	75960839		75960839		
35																
VALLEY :										120000000					120000000	120000000
HILL :															0	
Total for Object Head 35 :					0	0	0		0	0	0	120000000		120000000		
Total for Detail Head 298 :					0	0	33237087		33237087	0	0	195960839		195960839		
Total for Sub Head 3 :					0	0	33237087		33237087	0	0	195960839		195960839		
Total for Minor Head 102 :					0	0	33237087		33237087	0	0	195987389		195987389		
Total for Grant Code 19 :					0	0	33237087		33237087	0	0	195987389		195987389		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2402 Soil and Water Conservation														
Grant Code :		43 Horticulture and Soil Conservation														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	13												
					VALLEY :			100000		100000				1397997	1397997	2597000
					HILL :			25000		25000				495000	495000	943000
					Total for Object Head 13 :	0	0	125000		125000	0	0	1892997	1892997		
				06												
					VALLEY :									381860	381860	500000
					HILL :									0	0	500000
					Total for Object Head 6 :	0	0	0		0	0	0	381860	381860		
				24												
					VALLEY :									150000	150000	300000
					HILL :									150000	150000	300000
					Total for Object Head 24 :	0	0	0		0	0	0	300000	300000		
				01												
					VALLEY :									45588061	45588061	46301000
					HILL :									37391451	37391451	31698000
					Total for Object Head 1 :	0	0	0		0	0	0	82979512	82979512		
					Total for Detail Head 0 :	0	0	125000		125000	0	0	85554369	85554369		
					Total for Sub Head 1 :	0	0	125000		125000	0	0	85554369	85554369		
					Total for Minor Head 1 :	0	0	125000		125000	0	0	85554369	85554369		
					Total for Grant Code 43 :	0	0	125000		125000	0	0	85554369	85554369		
					Total for Major Head 2402 :	0	0	33362087		33362087	0	0	281541758	281541758		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2405 Fisheries																
Grant Code : 37 Fisheries																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :		8315504			8315504		87313567		87313567		85580000
					HILL :		3464948			3464948		31928860		31928860		27700000
					Total for Object Head 1 :		0	0	11780452	11780452	0	0	119242427	119242427		
11																
					VALLEY :		90958			90958		90958		90958		400000
					HILL :		0			0		86069		86069		200000
					Total for Object Head 11 :		0	0	90958	90958	0	0	177027	177027		
13																
					VALLEY :							396801		396801		800000
					HILL :							199831		199831		400000
					Total for Object Head 13 :		0	0	0	0	0	0	596632	596632		
24																
					VALLEY :							493937		493937		1000000
					HILL :							0		0		
					Total for Object Head 24 :		0	0	0	0	0	0	493937	493937		
28																
					VALLEY :							123000		123000		550000
					HILL :							0		0		
					Total for Object Head 28 :		0	0	0	0	0	0	123000	123000		
40																
					VALLEY :							470000		470000		500000
					HILL :							0		0		
					Total for Object Head 40 :		0	0	0	0	0	0	470000	470000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2405 Fisheries													
Grant Code :		37 Fisheries													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000		Total for Detail Head 0 :	0	0	11871410	11871410	0	0	121103023	121103023		
					Total for Sub Head 1 :	0	0	11871410	11871410	0	0	121103023	121103023		
					Total for Minor Head 1 :	0	0	11871410	11871410	0	0	121103023	121103023		
	101	02	0000	49	VALLEY :		200000	200000				2680000	2680000	15000000	
					HILL :			0					0		
					Total for Object Head 49 :	0	0	200000	200000	0	0	2680000	2680000		
					Total for Detail Head 819 :	0	0	200000	200000	0	0	2680000	2680000		
					Total for Sub Head 2 :	0	0	200000	200000	0	0	2680000	2680000		
					Total for Minor Head 101 :	0	0	200000	200000	0	0	2680000	2680000		
	109	01	0000	34	VALLEY :							1422000	1422000	2400000	
					HILL :								0		
					Total for Object Head 34 :	0	0	0	0	0	0	1422000	1422000		
					Total for Detail Head 819 :	0	0	0	0	0	0	1422000	1422000		
					Total for Sub Head 1 :	0	0	0	0	0	0	1422000	1422000		
					Total for Minor Head 109 :	0	0	0	0	0	0	1422000	1422000		
	800	03	0001	49	VALLEY :							53609000	53609000	623158000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025				Suspense Group Name :Agri-Fisheries Suspense											
Accounting Month:				DECEMBER															
Major Head Code :				2408				Food, Storage and Warehousing											
Grant Code :				15				Consumer Affairs, Food and Public Distribution											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	01	0000	24															
					VALLEY :				625000				1875000		1875000		2500000		
					HILL :				0						0				
					Total for Object Head 24 :				0		0		1875000		1875000				
				13															
					VALLEY :				125000				1474836		1474836		3500000		
					HILL :				0						0				
					Total for Object Head 13 :				0		0		1474836		1474836				
				01															
					VALLEY :								175055976		175055976		175195000		
					HILL :										0				
					Total for Object Head 1 :				0		0		0		175055976				
				11															
					VALLEY :				47174				266477		266477		1000000		
					HILL :				0						0				
					Total for Object Head 11 :				0		0		266477		266477				
					Total for Detail Head 0 :				0		0		178672289		178672289				
					Total for Sub Head 1 :				0		0		178672289		178672289				
		01	0000	06															
					VALLEY :								216153		216153				
					HILL :										0				
					Total for Object Head 6 :				0		0		216153		216153				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2408 Food, Storage and Warehousing														
Grant Code :		15 Consumer Affairs, Food and Public Distribution														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000		Total for Detail Head 819 :	0	0	0		0	0	0	216153		216153	
					Total for Sub Head 1 :	0	0	0		0	0	0	216153		216153	
					Total for Minor Head 1 :	0	0	797174		797174	0	0	178888442		178888442	
	101	01	0000	49	VALLEY :								52218934		52218934	415656000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	52218934		52218934	
					Total for Detail Head 819 :	0	0	0		0	0	0	52218934		52218934	
					Total for Sub Head 1 :	0	0	0		0	0	0	52218934		52218934	
					VALLEY :								95371654		95371654	250000000
	04	0000	49	HILL :											0	
				Total for Object Head 49 :	0	0	0		0	0	0	95371654		95371654		
				Total for Detail Head 819 :	0	0	0		0	0	0	95371654		95371654		
				Total for Sub Head 4 :	0	0	0		0	0	0	95371654		95371654		
				Total for Minor Head 101 :	0	0	0		0	0	0	147590588		147590588		
				800	01	0000	28	VALLEY :								7440178
HILL :														0		
Total for Object Head 28 :	0	0	0						0	0	0	7440178		7440178		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2408 Food, Storage and Warehousing														
Grant Code :		15 Consumer Affairs, Food and Public Distribution														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	01			Total for Sub Head 1 :	0	0	47175		47175	0	0	1440043		1440043	
		02	0000	13												
					VALLEY :								314687		314687	1000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	314687		314687	
					Total for Detail Head 819 :	0	0	0		0	0	0	314687		314687	
					Total for Sub Head 2 :	0	0	0		0	0	0	314687		314687	
		03	0000	49												
					VALLEY :								510000		510000	5000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	510000		510000	
					Total for Detail Head 819 :	0	0	0		0	0	0	510000		510000	
					Total for Sub Head 3 :	0	0	0		0	0	0	510000		510000	
		04	0000	49												
					VALLEY :								813617		813617	10000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	813617		813617	
					Total for Detail Head 819 :	0	0	0		0	0	0	813617		813617	
					Total for Sub Head 4 :	0	0	0		0	0	0	813617		813617	
		08	0000	49												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Agri-Fisheries Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2415	Agricultural Research and Education	

Grant Code	:	17	Agriculture	
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	150	01	0000	01											

VALLEY :												2529060		2529060	2200000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	2529060		2529060	
Total for Detail Head 819 :					0	0	0		0	0	0	2529060		2529060	
Total for Sub Head 1 :					0	0	0		0	0	0	2529060		2529060	
Total for Minor Head 150 :					0	0	0		0	0	0	2529060		2529060	
Total for Grant Code 17 :					0	0	0		0	0	0	2529060		2529060	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Agri-Fisheries Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2415		Agricultural Research and Education														
Grant Code :		43		Horticulture and Soil Conservation														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	004	01	0000	01														
					VALLEY :					0					0	1500000		
					HILL :					117244					117244	1042764	1042764	2647000
					Total for Object Head 1 :					0	0	117244	117244	0	0	1042764	1042764	
					Total for Detail Head 3275 :					0	0	117244	117244	0	0	1042764	1042764	
					Total for Sub Head 1 :					0	0	117244	117244	0	0	1042764	1042764	
					Total for Minor Head 4 :					0	0	117244	117244	0	0	1042764	1042764	
277	01		0000	34														
					VALLEY :										264000	264000	1950000	
					HILL :											0		
					Total for Object Head 34 :					0	0	0	0	0	0	264000	264000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	264000	264000	
					Total for Sub Head 1 :					0	0	0	0	0	0	264000	264000	
					Total for Minor Head 277 :					0	0	0	0	0	0	264000	264000	
					Total for Grant Code 43 :					0	0	117244	117244	0	0	1306764	1306764	
					Total for Major Head 2415 :					0	0	117244	117244	0	0	3835824	3835824	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Agri-Fisheries Suspense														
Accounting Month: DECEMBER																			
Major Head Code : 2702 Minor Irrigation																			
Grant Code : 36 Minor Irrigation																			
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01	0000	01															
					VALLEY :		4851342			4851342				44946127		44946127		53067000	
					HILL :					0				0					
					Total for Object Head 1 :		0		0		4851342		4851342		0		0		44946127
					02														
					VALLEY :									65540645		65540645		100000000	
					HILL :									18075472		18075472		30000000	
					Total for Object Head 2 :		0		0		0		0		0		83616117		
					13														
					VALLEY :									250000		250000		1000000	
					HILL :											0			
					Total for Object Head 13 :		0		0		0		0		0		250000		
					Total for Detail Head 0 :		0		0		4851342		4851342		0		0		128812244
					0002 24														
					VALLEY :		2500000			2500000				5000000		5000000		10000000	
					HILL :					0						0			
					Total for Object Head 24 :		0		0		2500000		2500000		0		0		5000000
					Total for Detail Head 4175 :		0		0		2500000		2500000		0		0		5000000
					Total for Sub Head 1 :		0		0		7351342		7351342		0		0		133812244
					03 0000 01														
					VALLEY :									-8000		-8000			
					HILL :											0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	001	03	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	-8000		-8000	
Total for Detail Head 0 :					0	0	0		0	0	0	-8000		-8000	
Total for Sub Head 3 :					0	0	0		0	0	0	-8000		-8000	
Total for Minor Head 1 :					0	0	7351342		7351342	0	0	133804244		133804244	
800	01		0000	01											
VALLEY :												706900		706900	1352000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	706900		706900	
Total for Detail Head 819 :					0	0	0		0	0	0	706900		706900	
Total for Sub Head 1 :					0	0	0		0	0	0	706900		706900	
Total for Minor Head 800 :					0	0	0		0	0	0	706900		706900	
Total for Grant Code 36 :					0	0	7351342		7351342	0	0	134511144		134511144	
Total for Major Head 2702 :					0	0	7351342		7351342	0	0	134511144		134511144	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	02											
					VALLEY :									0	18500000
					HILL :								71921	71921	9500000
					Total for Object Head 2 :	0	0	0		0	0	0	71921	71921	
13															
					VALLEY :			2019584					3923622	3923622	6000000
					HILL :			2059281					2359281	2359281	4000000
					Total for Object Head 13 :	0	0	4078865		4078865	0	0	6282903	6282903	
					Total for Detail Head 0 :	0	0	4078865		4078865	0	0	6354824	6354824	
0002 13															
					VALLEY :			3000000					3000000	3000000	3000000
					HILL :					0				0	
					Total for Object Head 13 :	0	0	3000000		3000000	0	0	3000000	3000000	
					Total for Detail Head 1452 :	0	0	3000000		3000000	0	0	3000000	3000000	
					Total for Sub Head 1 :	0	0	7078865		7078865	0	0	9354824	9354824	
02 0000 01															
					VALLEY :								220185843	220185843	259007000
					HILL :								145938855	145938855	154732000
					Total for Object Head 1 :	0	0	0		0	0	0	366124698	366124698	
					Total for Detail Head 819 :	0	0	0		0	0	0	366124698	366124698	
					Total for Sub Head 2 :	0	0	0		0	0	0	366124698	366124698	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	02	0000	06														
					VALLEY :					612162					612162			
					HILL :					0					0			
					Total for Object Head 6 :					0	0	0	0	0	0	612162	612162	
					08													
					VALLEY :					18862					18862			
					HILL :					0					0			
					Total for Object Head 8 :					0	0	0	0	0	0	18862	18862	
					11													
					VALLEY :					1453843					1453843			
					HILL :					519093					519093			
					Total for Object Head 11 :					0	0	0	0	0	0	1972936	1972936	
					Total for Detail Head 819 :					0	0	0	0	0	0	2603960	2603960	
					Total for Sub Head 2 :					0	0	0	0	0	0	2603960	2603960	
					Total for Minor Head 1 :					0	0	7078865	7078865	0	0	378083482	378083482	
02	110	05	0000	49														
					VALLEY :					94553					94553	14270000		
					HILL :					0					0	10000000		
					Total for Object Head 49 :					0	0	0	0	0	0	94553	94553	
					Total for Detail Head 819 :					0	0	0	0	0	0	94553	94553	
					Total for Sub Head 5 :					0	0	0	0	0	0	94553	94553	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406Forestry and Wild Life

Grant Code : 19Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	110				Total for Minor Head 110 :	0	0	0	0	0	0	94553		94553	
					Total for Grant Code 19 :	0	0	7078865	7078865	0	0	378178035		378178035	
					Total for Major Head 2406 :	0	0	7078865	7078865	0	0	378178035		378178035	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Animal Husbandry etc Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2403 Animal Husbandry															
Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
					VALLEY : 9501109 9501109					82565426 82565426					85500000
					HILL : 0					0					
					Total for Object Head 1 : 0 0 9501109 9501109					0 0 82565426 82565426					
11															
					VALLEY : 499413 499413					500000					
					HILL : 0					0					
					Total for Object Head 11 : 0 0 0 0					0 0 499413 499413					
					Total for Detail Head 0 : 0 0 9501109 9501109					0 0 83064839 83064839					
0001 13															
					VALLEY : 3539443 3539443					10000000					
					HILL : 0					0					
					Total for Object Head 13 : 0 0 0 0					0 0 3539443 3539443					
					Total for Detail Head 199 : 0 0 0 0					0 0 3539443 3539443					
					Total for Sub Head 1 : 0 0 9501109 9501109					0 0 86604282 86604282					
					Total for Minor Head 1 : 0 0 9501109 9501109					0 0 86604282 86604282					
101	03	0000	01												
					VALLEY : 9592013 9592013					130628440 130628440					
					HILL : 14465135 14465135					139699631 139699631					
					Total for Object Head 1 : 0 0 24057148 24057148					0 0 270328071 270328071					
					Total for Detail Head 0 : 0 0 24057148 24057148					0 0 270328071 270328071					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Animal Husbandry etc Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2403		Animal Husbandry														
Grant Code :		18		Animal Husbandry and Veterinary including Dairy Farming														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	03			Total for Sub Head 3 :					0	0	24057148	24057148	0	0	270328071	270328071	
		03	0000	06														
					VALLEY :											665663	665663	1000000
					HILL :											239488	239488	1500000
					Total for Object Head 6 :					0	0	0	0	0	0	905151	905151	
				11														
					VALLEY :							72022	72022			396766	396766	400000
					HILL :								0				0	
					Total for Object Head 11 :					0	0	72022	72022	0	0	396766	396766	
					Total for Detail Head 819 :					0	0	72022	72022	0	0	1301917	1301917	
					Total for Sub Head 3 :					0	0	72022	72022	0	0	1301917	1301917	
					Total for Minor Head 101 :					0	0	24129170	24129170	0	0	271629988	271629988	
102	02		0000	01														
					VALLEY :							12746374	12746374			115963204	115963204	128000000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	12746374	12746374	0	0	115963204	115963204	
				06														
					VALLEY :							230775	230775			230775	230775	1000000
					HILL :								0				0	
					Total for Object Head 6 :					0	0	230775	230775	0	0	230775	230775	
				11														
					VALLEY :							49409	49409			49409	49409	200000
					HILL :								0				0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Animal Husbandry etc Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2403		Animal Husbandry											
Grant Code :		18		Animal Husbandry and Veterinary including Dairy Farming											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	02	0000	11											
					Total for Object Head 11 :	0	0	49409	49409	0	0	49409	49409		
					Total for Detail Head 819 :	0	0	13026558	13026558	0	0	116243388	116243388		
					Total for Sub Head 2 :	0	0	13026558	13026558	0	0	116243388	116243388		
03 0000 01					VALLEY :			214760	214760			3200360	3200360	4000000	
					HILL :			0	0				0		
					Total for Object Head 1 :	0	0	214760	214760	0	0	3200360	3200360		
					Total for Detail Head 819 :	0	0	214760	214760	0	0	3200360	3200360		
					Total for Sub Head 3 :	0	0	214760	214760	0	0	3200360	3200360		
					Total for Minor Head 102 :	0	0	13241318	13241318	0	0	119443748	119443748		
103 01 0000 01					VALLEY :			1084130	1084130			10694442	10694442	13600000	
					HILL :			0	0				0		
					Total for Object Head 1 :	0	0	1084130	1084130	0	0	10694442	10694442		
					Total for Detail Head 819 :	0	0	1084130	1084130	0	0	10694442	10694442		
					Total for Sub Head 1 :	0	0	1084130	1084130	0	0	10694442	10694442		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Animal Husbandry etc Suspense																		
Accounting Month:		DECEMBER																				
Major Head Code :		2403 Animal Husbandry																				
Grant Code :		18 Animal Husbandry and Veterinary including Dairy Farming																				
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	103				Total for Minor Head 103 :					0	0	1084130		1084130	0	0	10694442		10694442			
	106	02	0004	49	VALLEY :													1507335		1507335	1507000	
					HILL :														0			
					Total for Object Head 49 :					0	0	0		0	0	0	1507335		1507335			
					Total for Detail Head 196 :					0	0	0		0	0	0	1507335		1507335			
				0001	49	VALLEY :												10147000		10147000	110000000	
					HILL :														0			
					Total for Object Head 49 :					0	0	0		0	0	0	10147000		10147000			
					Total for Detail Head 8003 :					0	0	0		0	0	0	10147000		10147000			
				0002	49	VALLEY :														0		
					HILL :													1167000		1167000	46485000	
					Total for Object Head 49 :					0	0	0		0	0	0	1167000		1167000			
					Total for Detail Head 8004 :					0	0	0		0	0	0	1167000		1167000			
				0003	49	VALLEY :													2252000		2252000	46485000
					HILL :														0			
					Total for Object Head 49 :					0	0	0		0	0	0	2252000		2252000			
					Total for Detail Head 8005 :					0	0	0		0	0	0	2252000		2252000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Animal Husbandry etc Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2403 Animal Husbandry																
Grant Code :		18 Animal Husbandry and Veterinary including Dairy Farming																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	106	02			Total for Sub Head 2 :					0	0	0		0	0	15073335	15073335	
					Total for Minor Head 106 :					0	0	0		0	0	15073335	15073335	
	113	01	0000	01	VALLEY :							499560				4884444	4884444	5500000
					HILL :							0					0	
					Total for Object Head 1 :					0	0	499560		499560	0	0	4884444	4884444
					Total for Detail Head 3861 :					0	0	499560		499560	0	0	4884444	4884444
					Total for Sub Head 1 :					0	0	499560		499560	0	0	4884444	4884444
					Total for Minor Head 113 :					0	0	499560		499560	0	0	4884444	4884444
					Total for Grant Code 18 :					0	0	48455287		48455287	0	0	508330239	508330239
					Total for Major Head 2403 :					0	0	48455287		48455287	0	0	508330239	508330239

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Animal Husbandry etc Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2404 Dairy Development															
Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
					VALLEY :					9766485					11500000
					HILL :					0					0
					Total for Object Head 1 :					9766485					9766485
					Total for Detail Head 0 :					9766485					9766485
					Total for Sub Head 1 :					9766485					9766485
01 0000 24															
					VALLEY :					250000					250000
					HILL :					0					0
					Total for Object Head 24 :					250000					250000
					Total for Detail Head 819 :					250000					250000
					Total for Sub Head 1 :					250000					250000
					Total for Minor Head 1 :					10016485					10016485
					Total for Grant Code 18 :					10016485					10016485
					Total for Major Head 2404 :					10016485					10016485

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Animal Husbandry etc Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2575	Other Special Area Programmes	

Grant Code : 30 Planning					Current Month					Progressive Month					Budget Amount
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	796	01	0001	31											
					VALLEY :										0
					HILL :										16000000
					Total for Object Head 31 :										16000000
					Total for Detail Head 6994 :										16000000
					Total for Sub Head 1 :										16000000
02			0001	31											
					VALLEY :										0
					HILL :										1778000
					Total for Object Head 31 :										1778000
					Total for Detail Head 6994 :										1778000
					Total for Sub Head 2 :										1778000
					Total for Minor Head 796 :										17778000
800	03		0001	36											
					VALLEY :										2720800
					HILL :										0
					Total for Object Head 36 :										2720800
					Total for Detail Head 4658 :										2720800
					Total for Sub Head 3 :										2720800
01			0001	31											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense													
Accounting Month: DECEMBER																		
Major Head Code : 2220 Information and Publicity																		
Grant Code : 9 Information and Publicity																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	001	01	0000	01														
					VALLEY :				6187743		6187743			55558135		55558135	49000000	
					HILL :						0					0		
					Total for Object Head 1 :				0	0	6187743		6187743	0	0	55558135	55558135	
				26														
					VALLEY :									12440357		12440357	72016000	
					HILL :											0		
					Total for Object Head 26 :				0	0	0		0	0	0	12440357	12440357	
				49														
					VALLEY :									511500		511500	1000000	
					HILL :											0		
					Total for Object Head 49 :				0	0	0		0	0	0	511500	511500	
				40														
					VALLEY :									299000		299000	300000	
					HILL :											0		
					Total for Object Head 40 :				0	0	0		0	0	0	299000	299000	
				31														
					VALLEY :									200000		200000	600000	
					HILL :											0		
					Total for Object Head 31 :				0	0	0		0	0	0	200000	200000	
				29														
					VALLEY :									118156		118156	300000	
					HILL :											0		
					Total for Object Head 29 :				0	0	0		0	0	0	118156	118156	
				27														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2220		Information and Publicity														
Grant Code :		9		Information and Publicity														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	001	01	0000	27														
					VALLEY :								3783895		3783895	3784000		
					HILL :										0			
					Total for Object Head 27 :					0	0	0		0	3783895	3783895		
					Total for Detail Head 0 :					0	0	8171907		8171907	0	0	78924568	78924568
			0001	13	VALLEY :							25000		25000	25000	500000		
					HILL :							0		0	0			
					Total for Object Head 13 :					0	0	25000		25000	0	0	25000	25000
					Total for Detail Head 199 :					0	0	25000		25000	0	0	25000	25000
					Total for Sub Head 1 :					0	0	8196907		8196907	0	0	78949568	78949568
					Total for Minor Head 1 :					0	0	8196907		8196907	0	0	78949568	78949568
	101	02	0000	11	VALLEY :									-23467		-23467		
					HILL :											0		
					Total for Object Head 11 :					0	0	0		0	0	-23467	-23467	
				01	VALLEY :									-14607		-14607		
					HILL :											0		
					Total for Object Head 1 :					0	0	0		0	0	-14607	-14607	
					Total for Detail Head 0 :					0	0	0		0	0	-38074	-38074	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2220		Information and Publicity																
Grant Code :		9		Information and Publicity																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	101	02			Total for Sub Head 2 :					0	0	0		0	0	0	-38074	-38074		
			Total for Minor Head 101 :					0	0	0	0	0	0	-38074	-38074					
	102	04	0000	13	VALLEY :											113623	113623	432000		
					HILL :												0			
					Total for Object Head 13 :					0	0	0	0	0	0	113623	113623			
		01	VALLEY :													1941565	1941565	681000		
			HILL :													0				
			Total for Object Head 1 :					0	0	0	0	0	0	1941565	1941565					
			Total for Detail Head 0 :					0	0	0	0	0	0	2055188	2055188					
			Total for Sub Head 4 :					0	0	0	0	0	0	2055188	2055188					
			Total for Minor Head 102 :					0	0	0	0	0	0	2055188	2055188					
			800	06	0000	04	VALLEY :							2000000	2000000		2000000	2000000		
							HILL :							0	0		0			
							Total for Object Head 4 :					0	0	2000000	2000000	0	0	2000000	2000000	
							Total for Detail Head 3275 :					0	0	2000000	2000000	0	0	2000000	2000000	
Total for Sub Head 6 :							0	0	2000000	2000000	0	0	2000000	2000000						
Total for Minor Head 800 :							0	0	2000000	2000000	0	0	2000000	2000000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2220 Information and Publicity															
Grant Code : 9 Information and Publicity															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 9 :					0	0	10196907		10196907	0	0	82966682		82966682	
Total for Major Head 2220 :					0	0	10224657		10224657	0	0	85112812		85112812	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2225		Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities											
Grant Code :		14		Department of Tribal Affairs and Hills Development											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01	0003		Total for Detail Head 62 :	0	0	513308	513308	0	0	4764747	4764747		
			0000	13											
					VALLEY :			2700	2700			1389350	1389350	6000000	
					HILL :				0				0	2000000	
					Total for Object Head 13 :	0	0	2700	2700	0	0	1389350	1389350		
				11											
					VALLEY :							105200	105200	300000	
					HILL :								0	200000	
					Total for Object Head 11 :	0	0	0	0	0	0	105200	105200		
				01											
					VALLEY :							20729846	20729846	25668000	
					HILL :							12242942	12242942	38502000	
					Total for Object Head 1 :	0	0	0	0	0	0	32972788	32972788		
				24											
					VALLEY :			499968	499968			1499904	1499904	1500000	
					HILL :				0				0		
					Total for Object Head 24 :	0	0	499968	499968	0	0	1499904	1499904		
					Total for Detail Head 819 :	0	0	502668	502668	0	0	35967242	35967242		
					Total for Sub Head 1 :	0	0	7888492	7888492	0	0	107066684	107066684		
					Total for Minor Head 1 :	0	0	7888492	7888492	0	0	107066684	107066684		
102	01		0000	49											
					VALLEY :							2000000	2000000	22000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities													
Grant Code :		14 Department of Tribal Affairs and Hills Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	102	01	0000	49											
HILL :															0
Total for Object Head 49 :					0	0	0		0	0	0	2000000		2000000	
Total for Detail Head 819 :					0	0	0		0	0	0	2000000		2000000	
Total for Sub Head 1 :					0	0	0		0	0	0	2000000		2000000	
Total for Minor Head 102 :					0	0	0		0	0	0	2000000		2000000	
277	01	0001	31												
VALLEY :												7500000		7500000	25000000
HILL :															0
Total for Object Head 31 :					0	0	0		0	0	0	7500000		7500000	
Total for Detail Head 7236 :					0	0	0		0	0	0	7500000		7500000	
Total for Sub Head 1 :					0	0	0		0	0	0	7500000		7500000	
	03	0001	34												
VALLEY :							135222890		135222890			135222890		135222890	600000000
HILL :									0						0
Total for Object Head 34 :					0	0	135222890		135222890	0	0	135222890		135222890	
Total for Detail Head 389 :					0	0	135222890		135222890	0	0	135222890		135222890	
Total for Sub Head 3 :					0	0	135222890		135222890	0	0	135222890		135222890	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense																	
Accounting Month:		DECEMBER																			
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities																			
Grant Code :		14 Department of Tribal Affairs and Hills Development																			
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	277				Total for Minor Head 277 :					0	0	135222890	135222890	0	0	142722890	142722890				
	282	01	0000	49																	
					VALLEY :													806700	806700	28000000	
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	806700	806700				
					Total for Detail Head 819 :					0	0	0	0	0	0	806700	806700				
					Total for Sub Head 1 :					0	0	0	0	0	0	806700	806700				
					Total for Minor Head 282 :					0	0	0	0	0	0	806700	806700				
	794	02	0000	49																	
					VALLEY :														0		
					HILL :														10000000	10000000	586830000
					Total for Object Head 49 :					0	0	0	0	0	0	10000000	10000000				
					Total for Detail Head 819 :					0	0	0	0	0	0	10000000	10000000				
					Total for Sub Head 2 :					0	0	0	0	0	0	10000000	10000000				
					Total for Minor Head 794 :					0	0	0	0	0	0	10000000	10000000				
	800	02	0001	31																	
					VALLEY :														826350	826350	9000000
					HILL :														0		
					Total for Object Head 31 :					0	0	0	0	0	0	826350	826350				
					Total for Detail Head 7237 :					0	0	0	0	0	0	826350	826350				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities														
Grant Code :		47 Minorities and Other Backward Classes and Scheduled Castes Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	01	0000	49												
					VALLEY :					5989513					5989513	
					HILL :					0					0	
					Total for Object Head 49 :					00000					5989513	
					Total for Detail Head 819 :					00000					5989513	
					Total for Sub Head 1 :					00000					5989513	
					Total for Minor Head 102 :					00000					5989513	
	277	01	0001	49												
					VALLEY :					47600					47600	500000
					HILL :					0					0	
					Total for Object Head 49 :					00000					47600	
					Total for Detail Head 4702 :					00000					47600	
					Total for Sub Head 1 :					00000					47600	
					Total for Minor Head 277 :					00000					47600	
03	001	01	0000	01												
					VALLEY :					5097537					9500000	
					HILL :					0					0	
					Total for Object Head 1 :					00000					5097537	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2225	Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities	
Grant Code :	47	Minorities and Other Backward Classes and Scheduled Castes Department	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	001	01	0000	06											
Total for Object Head 6 :					0	0	0		0	0	0	24090		24090	
49															
VALLEY :							228000		228000			729850		729850	1000000
HILL :									0					0	
Total for Object Head 49 :					0	0	228000		228000	0	0	729850		729850	
26															
VALLEY :							158760		158760			158760		158760	700000
HILL :									0					0	
Total for Object Head 26 :					0	0	158760		158760	0	0	158760		158760	
24															
VALLEY :												200000		200000	500000
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	200000		200000	
13															
VALLEY :							128004		128004			128004		128004	1296000
HILL :									0					0	
Total for Object Head 13 :					0	0	128004		128004	0	0	128004		128004	
11															
VALLEY :												125925		125925	1000000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	125925		125925	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities														
Grant Code :		47 Minorities and Other Backward Classes and Scheduled Castes Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000		Total for Detail Head 819 :	0	0	514764		514764	0	0	6464166		6464166	
					Total for Sub Head 1 :	0	0	514764		514764	0	0	6464166		6464166	
					Total for Minor Head 1 :	0	0	514764		514764	0	0	6464166		6464166	
102	02	0000	49		VALLEY :								8986917		8986917	9000000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	8986917		8986917	
					Total for Detail Head 819 :	0	0	0		0	0	0	8986917		8986917	
					Total for Sub Head 2 :	0	0	0		0	0	0	8986917		8986917	
01	0001	36		VALLEY :								10315278		10315278	25517000	
				HILL :										0		
				Total for Object Head 36 :	0	0	0		0	0	0	10315278		10315278		
				Total for Detail Head 4706 :	0	0	0		0	0	0	10315278		10315278		
				Total for Sub Head 1 :	0	0	0		0	0	0	10315278		10315278		
				Total for Minor Head 102 :	0	0	0		0	0	0	19302195		19302195		
277	01	0000	34		VALLEY :								1406778		1406778	3210000
					HILL :										0	
					Total for Object Head 34 :	0	0	0		0	0	0	1406778		1406778	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities																
Grant Code :		47 Minorities and Other Backward Classes and Scheduled Castes Department																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	277	01	0000		Total for Detail Head 819 :					0	0	0		0	0	1406778	1406778	
					Total for Sub Head 1 :					0	0	0		0	0	1406778	1406778	
		02	0002	34	VALLEY :											17466667	17466667	44342000
					HILL :												0	
					Total for Object Head 34 :					0	0	0		0	0	17466667	17466667	
					Total for Detail Head 4700 :					0	0	0		0	0	17466667	17466667	
					Total for Sub Head 2 :					0	0	0		0	0	17466667	17466667	
					Total for Minor Head 277 :					0	0	0		0	0	18873445	18873445	
04	001	01	0000	11	VALLEY :										212821	212821	500000	
					HILL :												0	
					Total for Object Head 11 :					0	0	0		0	0	212821	212821	
		01		VALLEY :											9988228	9988228	10560000	
				HILL :												0		
				Total for Object Head 1 :					0	0	0		0	0	9988228	9988228		
13		VALLEY :											248160	248160	336000			
		HILL :												0				
		Total for Object Head 13 :					0	0	0		0	0	248160	248160				
49																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities													
Grant Code :		47 Minorities and Other Backward Classes and Scheduled Castes Department													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	03	0001	31											
					VALLEY :			5000000		5000000			5000000		10000000
					HILL :					0				0	
					Total for Object Head 31 :	0	0	5000000		5000000	0	0	5000000		5000000
				36											
					VALLEY :								1079820		1812000
					HILL :									0	
					Total for Object Head 36 :	0	0	0		0	0	0	1079820		1079820
					Total for Detail Head 4709 :	0	0	5000000		5000000	0	0	6079820		6079820
					Total for Sub Head 3 :	0	0	5000000		5000000	0	0	6079820		6079820
	02		0001	36											
					VALLEY :			8605584		8605584			59369289		102211000
					HILL :					0				0	
					Total for Object Head 36 :	0	0	8605584		8605584	0	0	59369289		59369289
					Total for Detail Head 726 :	0	0	8605584		8605584	0	0	59369289		59369289
					Total for Sub Head 2 :	0	0	8605584		8605584	0	0	59369289		59369289
					Total for Minor Head 800 :	0	0	16285592		16285592	0	0	73608125		73608125
					Total for Grant Code 47 :	0	0	16847956		16847956	0	0	134974253		134974253
					Total for Major Head 2225 :	0	0	159959338		159959338	0	0	400394877		400394877

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0000	49											
VALLEY :										2000000					2000000
HILL :										0					
Total for Object Head 49 :					0	0	0		0	0	0	2000000		2000000	
Total for Detail Head 819 :					0	0	0		0	0	0	2000000		2000000	
Total for Sub Head 1 :					0	0	0		0	0	0	2000000		2000000	
Total for Minor Head 800 :					0	0	0		0	0	0	2000000		2000000	
Total for Grant Code 26 :					0	0	0		0	0	0	2000000		2000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2235		Social Security and Welfare													
Grant Code :		34		Rehabilitation													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	200	01	0000	49													
					HILL :					0					0		
					Total for Object Head 49 :					0	0	5600000	5600000	0	0	19997000	19997000
					Total for Detail Head 819 :					0	0	5600000	5600000	0	0	19997000	19997000
					Total for Sub Head 1 :					0	0	5600000	5600000	0	0	19997000	19997000
02			0000	49													
					VALLEY :										39000000	39000000	40000000
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	0	0	39000000	39000000
					Total for Detail Head 819 :					0	0	0	0	0	0	39000000	39000000
					Total for Sub Head 2 :					0	0	0	0	0	0	39000000	39000000
03			0000	49													
					VALLEY :										4100000	4100000	15000000
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	0	0	4100000	4100000
					Total for Detail Head 819 :					0	0	0	0	0	0	4100000	4100000
					Total for Sub Head 3 :					0	0	0	0	0	0	4100000	4100000
					Total for Minor Head 200 :					0	0	5600000	5600000	0	0	63097000	63097000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34Rehabilitation					Current Month					Progressive Month					Budget Amount
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 34 :					0	0	5913796		5913796	0	0	66211826		66211826	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01	0000	13											
					VALLEY :							3132469		3132469	4500000
					HILL :							974722		974722	1500000
					Total for Object Head 13 :	0	0	0		0	0	4107191		4107191	
				11											
					VALLEY :							512261		512261	2820000
					HILL :							0		0	280000
					Total for Object Head 11 :	0	0	0		0	0	512261		512261	
				06											
					VALLEY :			85057		85057		325320		325320	2500000
					HILL :			0		0		0		0	2500000
					Total for Object Head 6 :	0	0	85057		85057	0	0	325320	325320	
				02											
					VALLEY :			520938		520938		5230619		5230619	9725000
					HILL :			0		0		0		0	
					Total for Object Head 2 :	0	0	520938		520938	0	0	5230619	5230619	
				01											
					VALLEY :			6901266		6901266		66639144		66639144	114224000
					HILL :			1527524		1527524		9218569		9218569	14003000
					Total for Object Head 1 :	0	0	8428790		8428790	0	0	75857713	75857713	
				14											
					VALLEY :							100800		100800	400000
					HILL :							0		0	
					Total for Object Head 14 :	0	0	0		0	0	100800		100800	
				49											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2235 Social Security and Welfare																
Grant Code : 44 Social Welfare Department																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	49												
					VALLEY :			406750		406750			406750		406750	7000000
					HILL :					0					0	
					Total for Object Head 49 :	0	0	406750		406750	0	0	406750		406750	
				24												
					VALLEY :								1600000		1600000	3200000
					HILL :								1150000		1150000	2000000
					Total for Object Head 24 :	0	0	0		0	0	0	2750000		2750000	
				21												
					VALLEY :			200000		200000			200000		200000	1500000
					HILL :			100000		100000			100000		100000	1000000
					Total for Object Head 21 :	0	0	300000		300000	0	0	300000		300000	
				19												
					VALLEY :								270000		270000	4020000
					HILL :								135000		135000	1350000
					Total for Object Head 19 :	0	0	0		0	0	0	405000		405000	
					Total for Detail Head 0 :	0	0	9741535		9741535	0	0	89995654		89995654	
			0001	13												
					VALLEY :								1255700		1255700	2000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	1255700		1255700	
					Total for Detail Head 199 :	0	0	0		0	0	0	1255700		1255700	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2235		Social Security and Welfare														
Grant Code :		44		Social Welfare Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	01			Total for Sub Head 1 :					0	0	9741535	9741535	0	0	91251354	91251354	
					Total for Minor Head 1 :					0	0	9741535	9741535	0	0	91251354	91251354	
	101	01	0000	01	VALLEY :							1632070	1632070			16532079	16532079	20147000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	1632070	1632070	0	0	16532079	16532079	
				13	VALLEY :											466480	466480	933000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	466480	466480	
				24	VALLEY :											50000	50000	100000
					HILL :												0	
					Total for Object Head 24 :					0	0	0	0	0	0	50000	50000	
					Total for Detail Head 819 :					0	0	1632070	1632070	0	0	17048559	17048559	
			0002	34	VALLEY :											1785750	1785750	6432000
					HILL :												0	
					Total for Object Head 34 :					0	0	0	0	0	0	1785750	1785750	
					Total for Detail Head 4790 :					0	0	0	0	0	0	1785750	1785750	
					Total for Sub Head 1 :					0	0	1632070	1632070	0	0	18834309	18834309	
02		0000		13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense																																																																																
Accounting Month:		DECEMBER																																																																																		
Major Head Code :		2235		Social Security and Welfare																																																																																
Grant Code :		44		Social Welfare Department																																																																																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																																																					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																																																						
02	101	06	0000	01																																																																																
					HILL :					0					0																																																																					
					Total for Object Head 1 :					0					0					1787320					1787320					0					0					16085880					16085880																																							
					24																																																																															
					VALLEY :																																																																															
					HILL :																																																																															
					Total for Object Head 24 :					0					0					0					0					0					0					0					224840					224840																																		
					Total for Detail Head 819 :					0					0					1861120					1861120					0					0					16531620					16531620																																							
					Total for Sub Head 6 :					0					0					1861120					1861120					0					0					16531620					16531620																																							
		07		0000		01																																																																														
					VALLEY :																																																																															
					HILL :																																																																															
					Total for Object Head 1 :					0					0					0					0					0					0					0					11532829					11532829					10539000																													
					13																																																																															
					VALLEY :																																																																															
					HILL :																																																																															
					Total for Object Head 13 :					0					0					0					0					0					0					0					49910					49910					200000																													
					24																																																																															
					VALLEY :																																																																															
					HILL :																																																																															
					Total for Object Head 24 :					0					0					0					0					0					0					0					200000					200000					200000																													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense															
Accounting Month:		DECEMBER																	
Major Head Code :		2235		Social Security and Welfare															
Grant Code :		44		Social Welfare Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	07	0000		Total for Detail Head 819 :					0	0	0		0	0	0	11782739	11782739	
					Total for Sub Head 7 :					0	0	0		0	0	0	11782739	11782739	
					Total for Minor Head 101 :					0	0	3493190	3493190	0	0	49015675	49015675		
	102	07	0000	49	VALLEY :											51316939	51316939	51317000	
					HILL :												0		
					Total for Object Head 49 :					0	0	0	0	0	0	51316939	51316939		
					Total for Detail Head 819 :					0	0	0	0	0	0	51316939	51316939		
					VALLEY :											2119044	2119044	9947000	
					HILL :											0			
					Total for Object Head 49 :					0	0	0	0	0	0	2119044	2119044		
0001	49	Total for Detail Head 1203 :					0	0	0	0	0	0	2119044	2119044					
		VALLEY :												0					
		HILL :											25882592	25882592	40784000				
0002	49	Total for Object Head 49 :					0	0	0	0	0	0	25882592	25882592					
		Total for Detail Head 1204 :					0	0	0	0	0	0	25882592	25882592					
		Total for Sub Head 7 :					0	0	0	0	0	0	79318575	79318575					
08		0000	49																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense																	
Accounting Month:		DECEMBER																			
Major Head Code :		2235		Social Security and Welfare																	
Grant Code :		44		Social Welfare Department																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	102	09	0001	06																	
					HILL :					0					0	5000000					
					Total for Object Head 6 :					0					0	34705	34705				
					02																
					VALLEY :										388225000	388225000	651333000				
					HILL :										308197847	308197847	510933000				
					Total for Object Head 2 :					0					0	0	696422847	696422847			
					Total for Detail Head 7746 :					0					0	2679400	2679400	0	0	399907365	399907365
					Total for Sub Head 9 :					0					0	2679400	2679400	0	0	399907365	399907365
		10	0001	49																	
					VALLEY :										447844000	447844000	1107124000				
					HILL :										0						
					Total for Object Head 49 :					0					0	0	0	447844000	447844000		
					Total for Detail Head 7747 :					0					0	0	0	447844000	447844000		
			0002	49																	
					VALLEY :										88806000	88806000	156156000				
					HILL :										0						
					Total for Object Head 49 :					0					0	0	0	88806000	88806000		
					Total for Detail Head 7748 :					0					0	0	0	88806000	88806000		
			0003	49																	
					VALLEY :										0						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2235	Social Security and Welfare	
Grant Code :	44	Social Welfare Department	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	102	10	0003	49											
HILL :												467670000		467670000	1064894000
Total for Object Head 49 :					0	0	0		0	0	0	467670000		467670000	
Total for Detail Head 7749 :					0	0	0		0	0	0	467670000		467670000	
Total for Sub Head 10 :					0	0	0		0	0	0	1004320000		1004320000	
11			0001	49											
VALLEY :												49760444		49760444	180000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	49760444		49760444	
Total for Detail Head 7747 :					0	0	0		0	0	0	49760444		49760444	
			0002	49											
VALLEY :												9867334		9867334	42987000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	9867334		9867334	
Total for Detail Head 7748 :					0	0	0		0	0	0	9867334		9867334	
			0003	49											
VALLEY :									0					0	
HILL :							10698000		10698000			51963334		51963334	150000000
Total for Object Head 49 :					0	0	10698000		10698000	0	0	51963334		51963334	
Total for Detail Head 7749 :					0	0	10698000		10698000	0	0	51963334		51963334	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235		Social Security and Welfare											
Grant Code :		44		Social Welfare Department											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	103	02	0001	31											
Total for Object Head 31 :					0	0	0		0	0	0	15714644		15714644	
Total for Detail Head 3403 :					0	0	0		0	0	0	15714644		15714644	
Total for Sub Head 2 :					0	0	0		0	0	0	15714644		15714644	
02		0000	31												
VALLEY :												157756929		157756929	221714000
HILL :														0	
Total for Object Head 31 :					0	0	0		0	0	0	157756929		157756929	
Total for Detail Head 819 :					0	0	0		0	0	0	157756929		157756929	
		0002	31												
VALLEY :														0	
HILL :												115522127		115522127	158281000
Total for Object Head 31 :					0	0	0		0	0	0	115522127		115522127	
Total for Detail Head 1210 :					0	0	0		0	0	0	115522127		115522127	
Total for Sub Head 2 :					0	0	0		0	0	0	273279056		273279056	
03		0000	31												
VALLEY :												17419001		17419001	17994000
HILL :														0	
Total for Object Head 31 :					0	0	0		0	0	0	17419001		17419001	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235		Social Security and Welfare											
Grant Code :		44		Social Welfare Department											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	103	03	0000		Total for Detail Head 819 :	0	0	0	0	0	0	0	17419001	17419001	
			0001	31											
					VALLEY :								2272043	2272043	2361000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	0	2272043	2272043	
					Total for Detail Head 1209 :	0	0	0	0	0	0	0	2272043	2272043	
			0002	31											
					VALLEY :									0	
					HILL :								12117566	12117566	12806000
					Total for Object Head 31 :	0	0	0	0	0	0	0	12117566	12117566	
					Total for Detail Head 1210 :	0	0	0	0	0	0	0	12117566	12117566	
					Total for Sub Head 3 :	0	0	0	0	0	0	0	31808610	31808610	
	04		0000	31											
					VALLEY :								5886753	5886753	14700000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	0	5886753	5886753	
					Total for Detail Head 819 :	0	0	0	0	0	0	0	5886753	5886753	
					Total for Sub Head 4 :	0	0	0	0	0	0	0	5886753	5886753	
	08		0000	13											
					VALLEY :								299990	299990	300000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2235		Social Security and Welfare												
Grant Code :		44		Social Welfare Department												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	08	0000	13												
					Total for Object Head 13 :	0	0	0		0	0	0	299990		299990	
					Total for Detail Head 819 :	0	0	0		0	0	0	299990		299990	
					Total for Sub Head 8 :	0	0	0		0	0	0	299990		299990	
09			0000	49												
					VALLEY :								1404500		1404500	2700000
					HILL :										0	
					Total for Object Head 49 :	0	0	0		0	0	0	1404500		1404500	
					Total for Detail Head 819 :	0	0	0		0	0	0	1404500		1404500	
					Total for Sub Head 9 :	0	0	0		0	0	0	1404500		1404500	
12			0001	31												
					VALLEY :								4350000		4350000	8700000
					HILL :										0	
					Total for Object Head 31 :	0	0	0		0	0	0	4350000		4350000	
					Total for Detail Head 720 :	0	0	0		0	0	0	4350000		4350000	
					Total for Sub Head 12 :	0	0	0		0	0	0	4350000		4350000	
13			0000	49												
					VALLEY :								24752463		24752463	55000000
					HILL :										0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235 Social Security and Welfare													
Grant Code :		44 Social Welfare Department													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	103	13	0000	49											
					Total for Object Head 49 :	0	0	0	0	0	0	24752463	24752463		
					Total for Detail Head 819 :	0	0	0	0	0	0	24752463	24752463		
					Total for Sub Head 13 :	0	0	0	0	0	0	24752463	24752463		
		14	0001	49											
					VALLEY :							771000	771000	200004000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	771000	771000		
					Total for Detail Head 7325 :	0	0	0	0	0	0	771000	771000		
					Total for Sub Head 14 :	0	0	0	0	0	0	771000	771000		
					Total for Minor Head 103 :	0	0	312220	312220	0	0	358579236	358579236		
	104	02	0000	49											
					VALLEY :							1000000	1000000	1000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	1000000	1000000		
					Total for Detail Head 819 :	0	0	0	0	0	0	1000000	1000000		
					Total for Sub Head 2 :	0	0	0	0	0	0	1000000	1000000		
		05	0000	49											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2235		Social Security and Welfare														
Grant Code :		44		Social Welfare Department														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104	05	0000	49														
					VALLEY :					100734000					100734000	148000000		
					HILL :										0	61000000		
					Total for Object Head 49 :					0	0	0		0	0	0	100734000	100734000
					Total for Detail Head 819 :					0	0	0		0	0	0	100734000	100734000
					Total for Sub Head 5 :					0	0	0		0	0	0	100734000	100734000
06			0000	49														
					VALLEY :					31038000					31038000	44600000		
					HILL :										0	19000000		
					Total for Object Head 49 :					0	0	0		0	0	0	31038000	31038000
					Total for Detail Head 819 :					0	0	0		0	0	0	31038000	31038000
					Total for Sub Head 6 :					0	0	0		0	0	0	31038000	31038000
08			0000	49														
					VALLEY :					7278000					7278000	23772000		
					HILL :										0	10188000		
					Total for Object Head 49 :					0	0	0		0	0	0	7278000	7278000
					Total for Detail Head 819 :					0	0	0		0	0	0	7278000	7278000
					Total for Sub Head 8 :					0	0	0		0	0	0	7278000	7278000
09			0000	49														
					VALLEY :					1206000					1206000	3085000		
					HILL :										0	1322000		

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2235	Social Security and Welfare	
Grant Code :	44	Social Welfare Department	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	104	09	0000	49											
Total for Object Head 49 :					0	0	0		0	0	0	1206000		1206000	
Total for Detail Head 819 :					0	0	0		0	0	0	1206000		1206000	
Total for Sub Head 9 :					0	0	0		0	0	0	1206000		1206000	
10			0001	49											
VALLEY :												13445000		13445000	20630000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	13445000		13445000	
Total for Detail Head 1518 :					0	0	0		0	0	0	13445000		13445000	
0002			0002	49											
VALLEY :												887000		887000	1476000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	887000		887000	
Total for Detail Head 1519 :					0	0	0		0	0	0	887000		887000	
0003			0003	49											
VALLEY :														0	
HILL :												3471000		3471000	4772000
Total for Object Head 49 :					0	0	0		0	0	0	3471000		3471000	
Total for Detail Head 1520 :					0	0	0		0	0	0	3471000		3471000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235 Social Security and Welfare													
Grant Code :		44 Social Welfare Department													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	104	10			Total for Sub Head 10 :	0	0	0	0	0	0	17803000		17803000	
		11	0001	49	VALLEY :							1563000		1563000	4177000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	1563000		1563000	
					Total for Detail Head 1518 :	0	0	0	0	0	0	1563000		1563000	
			0002	49	VALLEY :							256000		256000	686000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	256000		256000	
					Total for Detail Head 1519 :	0	0	0	0	0	0	256000		256000	
			0003	49	VALLEY :									0	
					HILL :							895000		895000	2248000
					Total for Object Head 49 :	0	0	0	0	0	0	895000		895000	
					Total for Detail Head 1520 :	0	0	0	0	0	0	895000		895000	
					Total for Sub Head 11 :	0	0	0	0	0	0	2714000		2714000	
					Total for Minor Head 104 :	0	0	0	0	0	0	161773000		161773000	
	105	01	0001	49	VALLEY :		326500		326500			11027700		11027700	20000000
					HILL :				0					0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2235	Social Security and Welfare	
Grant Code :	44	Social Welfare Department	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	105	01	0001	49											
Total for Object Head 49 :					0	0	326500		326500	0	0	11027700		11027700	
Total for Detail Head 1971 :					0	0	326500		326500	0	0	11027700		11027700	
Total for Sub Head 1 :					0	0	326500		326500	0	0	11027700		11027700	
Total for Minor Head 105 :					0	0	326500		326500	0	0	11027700		11027700	
106	02	0000	49												
VALLEY :												28339000		28339000	56384000
HILL :												23385000		23385000	46133000
Total for Object Head 49 :					0	0	0		0	0	0	51724000		51724000	
Total for Detail Head 819 :					0	0	0		0	0	0	51724000		51724000	
Total for Sub Head 2 :					0	0	0		0	0	0	51724000		51724000	
03	0001	01													
VALLEY :												80715598		80715598	72095000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	80715598		80715598	
02															
VALLEY :												1235574		1235574	1925000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	1235574		1235574	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2235 Social Security and Welfare															
Grant Code : 44 Social Welfare Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	106	03	0001	06											
					VALLEY :					478851					2000000
					HILL :					0					
					Total for Object Head 6 :					478851					
					Total for Detail Head 7746 :					82430023					
					Total for Sub Head 3 :					82430023					
		01	0000	49											
					VALLEY :					362133000					510118000
					HILL :					0					420926000
					Total for Object Head 49 :					362133000					
					Total for Detail Head 819 :					362133000					
					Total for Sub Head 1 :					362133000					
					Total for Minor Head 106 :					496287023					
	107	01	0001	31											
					VALLEY :					2150000					4300000
					HILL :					0					
					Total for Object Head 31 :					2150000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235 Social Security and Welfare													
Grant Code :		44 Social Welfare Department													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	107	01	0001		Total for Detail Head 722 :	0	0	0		0	0	0	37290964	37290964	
					Total for Sub Head 1 :	0	0	0		0	0	0	37290964	37290964	
					Total for Minor Head 107 :	0	0	0		0	0	0	37290964	37290964	
	200	01	0001	49	VALLEY :						43236000	43236000	200000000		
					HILL :							0			
					Total for Object Head 49 :	0	0	0		0	0	0	43236000	43236000	
					Total for Detail Head 7326 :	0	0	0		0	0	0	43236000	43236000	
					Total for Sub Head 1 :	0	0	0		0	0	0	43236000	43236000	
					Total for Minor Head 200 :	0	0	0		0	0	0	43236000	43236000	
	800	02	0001	49	VALLEY :							2000000	2000000	5240000	
					HILL :							0			
					Total for Object Head 49 :	0	0	0		0	0	0	2000000	2000000	
					Total for Detail Head 7327 :	0	0	0		0	0	0	2000000	2000000	
					Total for Sub Head 2 :	0	0	0		0	0	0	2000000	2000000	
					Total for Minor Head 800 :	0	0	0		0	0	0	2000000	2000000	
03	101	01	0001	49	VALLEY :							85584000	85584000	278011000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2235		Social Security and Welfare											
Grant Code :		44		Social Welfare Department											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	102	01	0001		Total for Detail Head 1529 :	0	0	0	0	0	0	8618000		8618000	
			0002	49											
					VALLEY :							113000		113000	240000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	113000		113000	
					Total for Detail Head 1530 :	0	0	0	0	0	0	113000		113000	
			0003	49											
					VALLEY :									0	
					HILL :							1605000		1605000	2412000
					Total for Object Head 49 :	0	0	0	0	0	0	1605000		1605000	
					Total for Detail Head 1531 :	0	0	0	0	0	0	1605000		1605000	
					Total for Sub Head 1 :	0	0	0	0	0	0	10336000		10336000	
					Total for Minor Head 102 :	0	0	0	0	0	0	10336000		10336000	
					Total for Grant Code 44 :	0	0	27250845	27250845	0	0	3005906635		3005906635	
					Total for Major Head 2235 :	0	0	33164641	33164641	0	0	3074493451		3074493451	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2245		Relief on account of Natural Calamities												
Grant Code :		51		Relief and Disaster Management												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	101	02	0000	49												
VALLEY :										1115500000					1115500000	1702939000
HILL :															0	
Total for Object Head 49 :					0	0	0		0	0	0	1115500000		1115500000		
Total for Detail Head 819 :					0	0	0		0	0	0	1115500000		1115500000		
Total for Sub Head 2 :					0	0	0		0	0	0	1115500000		1115500000		
Total for Minor Head 101 :					0	0	0		0	0	0	1115500000		1115500000		
80	102	01	0000	01												
VALLEY :										7526760					7526760	12000000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	7526760		7526760		
Total for Detail Head 3275 :					0	0	0		0	0	0	7526760		7526760		
Total for Sub Head 1 :					0	0	0		0	0	0	7526760		7526760		
		01	0000	13												
VALLEY :					103957					696739					696739	0
HILL :										0					0	
Total for Object Head 13 :					0	0	103957		103957	0	0	696739		696739		
Total for Sub Head 13 :					0	0	103957		103957	0	0	696739		696739		
				11												
VALLEY :										42849					42849	0
HILL :															0	
Total for Object Head 11 :					0	0	0		0	0	0	42849		42849		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025				Suspense Group Name :Economic & Social Service Suspense												
Accounting Month:				DECEMBER																
Major Head Code :				2245				Relief on account of Natural Calamities												
Grant Code :				51				Relief and Disaster Management												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
80	102	01	0000		Total for Detail Head 0 :					0	0	103957		103957	0	0	739588		739588	
					Total for Sub Head 1 :					0	0	103957		103957	0	0	739588		739588	
		01	0000	24	VALLEY :												2499702		2499702	
					HILL :													0		
					Total for Object Head 24 :					0	0	0		0	0	0	2499702		2499702	
					Total for Detail Head 819 :					0	0	0		0	0	0	2499702		2499702	
					Total for Sub Head 1 :					0	0	0		0	0	0	2499702		2499702	
		02	0000	24	VALLEY :												790379		790379	2000000
					HILL :													0		
					Total for Object Head 24 :					0	0	0		0	0	0	790379		790379	
					Total for Detail Head 819 :					0	0	0		0	0	0	790379		790379	
					Total for Sub Head 2 :					0	0	0		0	0	0	790379		790379	
		02	0000	01	VALLEY :												4483954		4483954	0
					HILL :													0		
					Total for Object Head 1 :					0	0	0		0	0	0	4483954		4483954	
				09	VALLEY :												2000000		2000000	0
					HILL :													0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2245	Relief on account of Natural Calamities	
Grant Code :	51	Relief and Disaster Management	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	102	02	0000	09											
Total for Object Head 9 :					0	0	0		0	0	0	2000000		2000000	
11															
VALLEY :												459300		459300	0
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	459300		459300	
13															
VALLEY :												491578		491578	0
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	491578		491578	
Total for Detail Head 0 :					0	0	0		0	0	0	7434832		7434832	
Total for Sub Head 2 :					0	0	0		0	0	0	7434832		7434832	
Total for Minor Head 102 :					0	0	103957		103957	0	0	18991261		18991261	
103	01		0000	49											
VALLEY :												265300000		265300000	2000000000
HILL :														0	
Total for Object Head 49 :					0	0	0		0	0	0	265300000		265300000	
Total for Detail Head 819 :					0	0	0		0	0	0	265300000		265300000	
Total for Sub Head 1 :					0	0	0		0	0	0	265300000		265300000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2245		Relief on account of Natural Calamities														
Grant Code :		51		Relief and Disaster Management														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	103				Total for Minor Head 103 :					0	0	0	0	0	0	265300000	265300000	
	800	01	0001	49	VALLEY :											514000000	514000000	1040040000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	514000000	514000000	
					Total for Detail Head 4699 :					0	0	0	0	0	0	514000000	514000000	
					Total for Sub Head 1 :					0	0	0	0	0	0	514000000	514000000	
		02	0001	49	VALLEY :											840000000	840000000	1000000000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	840000000	840000000	
					Total for Detail Head 4699 :					0	0	0	0	0	0	840000000	840000000	
			0002	49	VALLEY :											100000000	100000000	100000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	100000000	100000000	
					Total for Detail Head 4700 :					0	0	0	0	0	0	100000000	100000000	
					Total for Sub Head 2 :					0	0	0	0	0	0	940000000	940000000	
					Total for Minor Head 800 :					0	0	0	0	0	0	608000000	608000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2245					Relief on account of Natural Calamities										
Grant Code : 51					Relief and Disaster Management										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 51 :					0	0	103957		103957	0	0	2007791261		2007791261	
Total for Major Head 2245 :					0	0	103957		103957	0	0	2007791261		2007791261	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Economic & Social Service Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2425 Co-operation																
Grant Code : 16 Co-operation																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
VALLEY :										23259651					23259651	43602000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	23259651		23259651		
02																
VALLEY :										12000					12000	100000
HILL :															0	
Total for Object Head 2 :					0	0	0		0	0	0	12000		12000		
06																
VALLEY :					211654						211654		211654		500000	
HILL :											0			0		
Total for Object Head 6 :					0	0	211654		211654	0	0	211654		211654		
11																
VALLEY :					21967						21967		140170		180000	
HILL :											0			0		
Total for Object Head 11 :					0	0	21967		21967	0	0	140170		140170		
13																
VALLEY :										1007000					1007000	1200000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	1007000		1007000		
24																
VALLEY :					130000						130000		130000		600000	
HILL :											0			0		
Total for Object Head 24 :					0	0	130000		130000	0	0	130000		130000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Economic & Social Service Suspense										
Accounting Month:				DECEMBER												
Major Head Code :				2425		Co-operation										
Grant Code :				16		Co-operation										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000		Total for Detail Head 0 :	0	0	363621		363621	0	0	24760475		24760475	
					Total for Sub Head 1 :	0	0	363621		363621	0	0	24760475		24760475	
		03	0000	01												
					VALLEY :								-210684		-210684	
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	-210684		-210684	
					Total for Detail Head 0 :	0	0	0		0	0	0	-210684		-210684	
					Total for Sub Head 3 :	0	0	0		0	0	0	-210684		-210684	
		01	0000	24												
					VALLEY :								330000		330000	
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	330000		330000	
				02												
					VALLEY :								61575		61575	
					HILL :										0	
					Total for Object Head 2 :	0	0	0		0	0	0	61575		61575	
					Total for Detail Head 819 :	0	0	0		0	0	0	391575		391575	
					Total for Sub Head 1 :	0	0	0		0	0	0	391575		391575	
		02	0000	01												
					VALLEY :			7288110		7288110			67399960		67399960	76378000
					HILL :			4267210		4267210			38929826		38929826	62491000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2425 Co-operation		

Grant Code :	16 Co-operation
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	02	0000	01											
Total for Object Head 1 :					0	0	11555320		11555320	0	0	106329786		106329786	
11															
VALLEY :												73582		73582	80000
HILL :														0	80000
Total for Object Head 11 :					0	0	0		0	0	0	73582		73582	
13															
VALLEY :							40700		40700			382800		382800	500000
HILL :							29200		29200			367600		367600	500000
Total for Object Head 13 :					0	0	69900		69900	0	0	750400		750400	
14															
VALLEY :												225744		225744	500000
HILL :														0	
Total for Object Head 14 :					0	0	0		0	0	0	225744		225744	
Total for Detail Head 819 :					0	0	11625220		11625220	0	0	107379512		107379512	
Total for Sub Head 2 :					0	0	11625220		11625220	0	0	107379512		107379512	
Total for Minor Head 1 :					0	0	11988841		11988841	0	0	132320878		132320878	
003	01		0001	36											
VALLEY :												6228528		6228528	13500000
HILL :														0	
Total for Object Head 36 :					0	0	0		0	0	0	6228528		6228528	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Economic & Social Service Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2425		Co-operation													
Grant Code :		16		Co-operation													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	01	0001		Total for Detail Head 7751 :	0	0	0	0	0	0	0	6228528	6228528			
					Total for Sub Head 1 :	0	0	0	0	0	0	6228528	6228528				
					Total for Minor Head 3 :	0	0	0	0	0	0	6228528	6228528				
				01	01	0000	01	VALLEY :			1621400	1621400			14438040	14438040	32593000
								HILL :			0	0			0		
								Total for Object Head 1 :	0	0	1621400	1621400	0	0	14438040	14438040	
								13	VALLEY :						150000	150000	200000
								HILL :							0		
								Total for Object Head 13 :	0	0	0	0	0	0	150000	150000	
								Total for Detail Head 819 :	0	0	1621400	1621400	0	0	14588040	14588040	
								Total for Sub Head 1 :	0	0	1621400	1621400	0	0	14588040	14588040	
Total for Minor Head 101 :	0	0	1621400	1621400	0	0	14588040	14588040									
800	02	0001	49	VALLEY :							722250	722250	2900000				
				HILL :							0						
				Total for Object Head 49 :	0	0	0	0	0	0	722250	722250					
				Total for Detail Head 7710 :	0	0	0	0	0	0	722250	722250					
				Total for Sub Head 2 :	0	0	0	0	0	0	722250	722250					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Economic & Social Service Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2425	Co-operation	

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800														
Total for Minor Head 800 :					0	0	0		0	0	0	722250		722250	
Total for Grant Code 16 :					0	0	13610241		13610241	0	0	153859696		153859696	
Total for Major Head 2425 :					0	0	13610241		13610241	0	0	153859696		153859696	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2217 Urban Development													
Grant Code :		12 Municipal Administration, Housing and Urban Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	191	01	0001	31											
VALLEY :										142500000					142500000
HILL :										0					0
Total for Object Head 31 :					0	0	0		0	0	0	142500000		142500000	
Total for Detail Head 7316 :					0	0	0		0	0	0	142500000		142500000	
0003 31															
VALLEY :										8682356					8682356
HILL :										0					0
Total for Object Head 31 :					0	0	0		0	0	0	8682356		8682356	
Total for Detail Head 7318 :					0	0	0		0	0	0	8682356		8682356	
Total for Sub Head 1 :					0	0	0		0	0	0	151182356		151182356	
Total for Minor Head 191 :					0	0	0		0	0	0	151182356		151182356	
800	01	0001	13												
VALLEY :										31145874					31145874
HILL :										0					0
Total for Object Head 13 :					0	0	0		0	0	0	31145874		31145874	
Total for Detail Head 199 :					0	0	0		0	0	0	31145874		31145874	
Total for Sub Head 1 :					0	0	0		0	0	0	31145874		31145874	
02		0000	13												
VALLEY :										1000000					1000000
HILL :										0					0
500000															500000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2217 Urban Development															
Grant Code : 12 Municipal Administration, Housing and Urban Development															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	02	0000	13											
Total for Object Head 13 :					0	0	0		0	0	0	1000000		1000000	
11															
VALLEY :							130302		130302			646815		646815	300000
HILL :									0					0	
Total for Object Head 11 :					0	0	130302		130302	0	0	646815		646815	
01															
VALLEY :							5800862		5800862			55923709		55923709	-10798000
HILL :									0					0	
Total for Object Head 1 :					0	0	5800862		5800862	0	0	55923709		55923709	
24															
VALLEY :												250253		250253	
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	250253		250253	
26															
VALLEY :							294000		294000			294000		294000	
HILL :									0					0	
Total for Object Head 26 :					0	0	294000		294000	0	0	294000		294000	
Total for Detail Head 0 :					0	0	6225164		6225164	0	0	58114777		58114777	
Total for Sub Head 2 :					0	0	6225164		6225164	0	0	58114777		58114777	
04			0001	31											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2217 Urban Development													
Grant Code :		12 Municipal Administration, Housing and Urban Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	04	0001	31											
					VALLEY :					750000					750000
					HILL :										0
					Total for Object Head 31 :					0					750000
					Total for Detail Head 446 :					0					750000
					Total for Sub Head 4 :					0					750000
16			0001	31											
					VALLEY :					52808000					52808000
					HILL :										0
					Total for Object Head 31 :					0					52808000
					Total for Detail Head 450 :					0					52808000
					Total for Sub Head 16 :					0					52808000
07			0001	36											
					VALLEY :					3500000					3500000
					HILL :					0					0
					Total for Object Head 36 :					0					3500000
					Total for Detail Head 7290 :					0					3500000
					Total for Sub Head 7 :					0					3500000
09			0001	31											
					VALLEY :					612500000					612500000
					HILL :										0

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Community Development Programme Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2217 Urban Development		
Grant Code :	12 Municipal Administration, Housing and Urban Development		

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	09	0001	31											
					Total for Object Head 31 :	0	0	0	0	0	0	612500000		612500000	
					Total for Detail Head 7292 :	0	0	0	0	0	0	612500000		612500000	
					Total for Sub Head 9 :	0	0	0	0	0	0	612500000		612500000	
10			0001	36											
					VALLEY :							8720159		8720159	22653000
					HILL :									0	
					Total for Object Head 36 :	0	0	0	0	0	0	8720159		8720159	
					Total for Detail Head 7294 :	0	0	0	0	0	0	8720159		8720159	
					Total for Sub Head 10 :	0	0	0	0	0	0	8720159		8720159	
12			0000	27											
					VALLEY :							5000000		5000000	15000000
					HILL :									0	
					Total for Object Head 27 :	0	0	0	0	0	0	5000000		5000000	
					49										
					VALLEY :							3000000		3000000	3000000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	3000000		3000000	
					Total for Detail Head 819 :	0	0	0	0	0	0	8000000		8000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2217 Urban Development													
Grant Code :		12 Municipal Administration, Housing and Urban Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	12			Total for Sub Head 12 :	0	0	0	0	0	0	8000000		8000000	
		13	0000	35	VALLEY :							666920708		666920708	1002144000
					HILL :									0	
					Total for Object Head 35 :	0	0	0	0	0	0	666920708		666920708	
					Total for Detail Head 819 :	0	0	0	0	0	0	666920708		666920708	
					Total for Sub Head 13 :	0	0	0	0	0	0	666920708		666920708	
		14	0001	31	VALLEY :							39500000		39500000	90000000
					HILL :									0	
					Total for Object Head 31 :	0	0	0	0	0	0	39500000		39500000	
					Total for Detail Head 7296 :	0	0	0	0	0	0	39500000		39500000	
					Total for Sub Head 14 :	0	0	0	0	0	0	39500000		39500000	
		17	0000	49	VALLEY :							230340000		230340000	3351487000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	230340000		230340000	
					Total for Detail Head 819 :	0	0	0	0	0	0	230340000		230340000	
			0001	49	VALLEY :							15660000		15660000	85310000
					HILL :									0	

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Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2217 Urban Development													
Grant Code :		12 Municipal Administration, Housing and Urban Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	19	0001	49											
VALLEY :										12037500					56252000
HILL :										0					
Total for Object Head 49 :					0	0	0	0	0	0	0	0	12037500	12037500	
Total for Detail Head 1284 :					0	0	0	0	0	0	0	12037500	12037500		
0002 49															
VALLEY :										2300500					10750000
HILL :										0					
Total for Object Head 49 :					0	0	0	0	0	0	0	2300500	2300500		
Total for Detail Head 7303 :					0	0	0	0	0	0	0	2300500	2300500		
Total for Sub Head 19 :					0	0	0	0	0	0	0	53500000	53500000		
20 0000 49															
VALLEY :										4351333					5000000
HILL :										0					
Total for Object Head 49 :					0	0	0	0	0	0	0	4351333	4351333		
Total for Detail Head 819 :					0	0	0	0	0	0	0	4351333	4351333		
0001 49															
VALLEY :										1337500					1500000
HILL :										0					
Total for Object Head 49 :					0	0	0	0	0	0	0	1337500	1337500		
Total for Detail Head 7304 :					0	0	0	0	0	0	0	1337500	1337500		

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2217 Urban Development															
Grant Code : 12 Municipal Administration, Housing and Urban Development															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	20	0002	49											
					VALLEY :					255611					300000
					HILL :					0					
					Total for Object Head 49 :					255611					
					Total for Detail Head 7305 :					255611					
					Total for Sub Head 20 :					5944444					
21		0001	49												
					VALLEY :					1500000					6500000
					HILL :					0					
					Total for Object Head 49 :					1500000					
					Total for Detail Head 7306 :					1500000					
					Total for Sub Head 21 :					1500000					
22		0001	49												
					VALLEY :					8223363					16000000
					HILL :					0					
					Total for Object Head 49 :					8223363					
					Total for Detail Head 7307 :					8223363					
					Total for Sub Head 22 :					8223363					
					Total for Minor Head 800 :					1861480017					
80	191	01	0000	31											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2236 Nutrition															
Grant Code : 44 Social Welfare Department															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	01	0000	49											
VALLEY :										13421000		13421000	98514000		
HILL :												0			
Total for Object Head 49 :					0	0	0		0	0	0	13421000		13421000	
Total for Detail Head 819 :					0	0	0		0	0	0	13421000		13421000	
			0001	49											
VALLEY :										2661000		2661000	16768000		
HILL :												0			
Total for Object Head 49 :					0	0	0		0	0	0	2661000		2661000	
Total for Detail Head 1516 :					0	0	0		0	0	0	2661000		2661000	
			0002	49											
VALLEY :												0			
HILL :										11129000		11129000	94322000		
Total for Object Head 49 :					0	0	0		0	0	0	11129000		11129000	
Total for Detail Head 1517 :					0	0	0		0	0	0	11129000		11129000	
Total for Sub Head 1 :					0	0	0		0	0	0	27211000		27211000	
	02		0000	49											
VALLEY :					1491222					1491222		1491222	10946000		
HILL :										0		0			
Total for Object Head 49 :					0	0	1491222		1491222	0	0	1491222		1491222	
Total for Detail Head 819 :					0	0	1491222		1491222	0	0	1491222		1491222	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	02	0001	49											
					VALLEY :								295667	295667	1863000
					HILL :									0	
					Total for Object Head 49 :	0	0	0		0	0	0	295667	295667	
					Total for Detail Head 1516 :	0	0	0		0	0	0	295667	295667	
			0002	49											
					VALLEY :									0	
					HILL :								1236556	1236556	10408000
					Total for Object Head 49 :	0	0	0		0	0	0	1236556	1236556	
					Total for Detail Head 1517 :	0	0	0		0	0	0	1236556	1236556	
					Total for Sub Head 2 :	0	0	1491222		1491222	0	0	3023445	3023445	
		03	0000	49											
					VALLEY :			71726000		71726000			498710000	498710000	653215000
					HILL :					0				0	
					Total for Object Head 49 :	0	0	71726000		71726000	0	0	498710000	498710000	
					Total for Detail Head 819 :	0	0	71726000		71726000	0	0	498710000	498710000	
			0002	49											
					VALLEY :									0	
					HILL :								201478000	201478000	329607000
					Total for Object Head 49 :	0	0	0		0	0	0	201478000	201478000	
					Total for Detail Head 1562 :	0	0	0		0	0	0	201478000	201478000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2236 Nutrition																
Grant Code : 44 Social Welfare Department																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	03	0001	49												
					VALLEY :		14223000					48178000			48178000	78816000
					HILL :					0					0	
					Total for Object Head 49 :		0	0	14223000		14223000	0	0	48178000	48178000	
					Total for Detail Head 7706 :		0	0	14223000		14223000	0	0	48178000	48178000	
					Total for Sub Head 3 :		0	0	85949000		85949000	0	0	748366000	748366000	
															</	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense												
Accounting Month: DECEMBER																	
Major Head Code : 2236 Nutrition																	
Grant Code : 44 Social Welfare Department																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	04			Total for Sub Head 4 :					0	0	19550334	19550334	0	0	66993001	66993001
					Total for Minor Head 101 :					0	0	106990556	106990556	0	0	845593446	845593446
					Total for Grant Code 44 :					0	0	106990556	106990556	0	0	845593446	845593446
					Total for Major Head 2236 :					0	0	106990556	106990556	0	0	845593446	845593446

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2501		Special Programmes for Rural Development												
Grant Code :		20		Community and Rural Development												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	102	01	0001	31												
					VALLEY :					158467000					158467000	481200000
					HILL :										0	
					Total for Object Head 31 :					0					0	
					Total for Detail Head 7369 :					0					0	
					Total for Sub Head 1 :					0					0	
03			0001	31												
					VALLEY :										0	
					HILL :					442444000					442444000	544800000
					Total for Object Head 31 :					0					0	
					Total for Detail Head 7371 :					0					0	
					Total for Sub Head 3 :					0					0	
04			0001	31												
					VALLEY :										0	
					HILL :					29231778					29231778	58464000
					Total for Object Head 31 :					0					0	
					Total for Detail Head 7372 :					0					0	
					Total for Sub Head 4 :					0					0	
05			0001	31												
					VALLEY :					8627000					8627000	26204000
					HILL :										0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2501		Special Programmes for Rural Development											
Grant Code :		20		Community and Rural Development											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	102	05	0001	31											
					Total for Object Head 31 :	0	0	0	0	0	0	8627000	8627000		
					Total for Detail Head 7373 :	0	0	0	0	0	0	8627000	8627000		
					Total for Sub Head 5 :	0	0	0	0	0	0	8627000	8627000		
07			0001	31											
					VALLEY :			15000000	15000000			39092000	39092000	119083000	
					HILL :				0				0		
					Total for Object Head 31 :	0	0	15000000	15000000	0	0	39092000	39092000		
					Total for Detail Head 7372 :	0	0	15000000	15000000	0	0	39092000	39092000		
					Total for Sub Head 7 :	0	0	15000000	15000000	0	0	39092000	39092000		
09			0001	31											
					VALLEY :							9875000	9875000	27000000	
					HILL :								0		
					Total for Object Head 31 :	0	0	0	0	0	0	9875000	9875000		
					Total for Detail Head 7372 :	0	0	0	0	0	0	9875000	9875000		
					Total for Sub Head 9 :	0	0	0	0	0	0	9875000	9875000		
10			0000	49											
					VALLEY :							4117000	4117000	16500000	
					HILL :								0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2501		Special Programmes for Rural Development													
Grant Code :		20		Community and Rural Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	102	11	0001	49	VALLEY :					24889					24889	100000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	0	24889	24889	
					Total for Detail Head 7374 :					0	0	0	0	0	24889	24889	
			0002	49	VALLEY :										0		
					HILL :					517667					517667	1600000	
					Total for Object Head 49 :					0	0	0	0	0	517667	517667	
					Total for Detail Head 7375 :					0	0	0	0	0	517667	517667	
					Total for Sub Head 11 :					0	0	0	0	0	1000000	1000000	
	12		0001	31	VALLEY :					566000					566000	279275000	
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	0	566000	566000	
					Total for Detail Head 7372 :					0	0	0	0	0	566000	566000	
					Total for Sub Head 12 :					0	0	0	0	0	566000	566000	
	13		0001	31	VALLEY :					62889					62889	10000000	
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	0	62889	62889	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2501		Special Programmes for Rural Development													
Grant Code :		20		Community and Rural Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	102	13	0001		Total for Detail Head 7372 :					0	0	0	0	0	62889	62889	
					Total for Sub Head 13 :					0	0	0	0	0	62889	62889	
		14	0001	31	VALLEY :										0	117296000	
					HILL :										1080000		
					Total for Object Head 31 :					0	0	0	0	0	1080000		1080000
					Total for Detail Head 7372 :					0	0	0	0	0	1080000		1080000
					Total for Sub Head 14 :					0	0	0	0	0	1080000		1080000
		15	0001	31	VALLEY :										0	6000000	
					HILL :										120000		
					Total for Object Head 31 :					0	0	0	0	0	120000		120000
					Total for Detail Head 7372 :					0	0	0	0	0	120000		120000
					Total for Sub Head 15 :					0	0	0	0	0	120000		120000
		16	0001	31	VALLEY :										69000	161980000	
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	0	69000		69000
					Total for Detail Head 7372 :					0	0	0	0	0	69000		69000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense												
Accounting Month: DECEMBER																	
Major Head Code : 2505 Rural Employment																	
Grant Code : 20 Community and Rural Development																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	04	0001	31													
					VALLEY :					21283000					21283000	0	
					HILL :					14189200					14189200		
					Total for Object Head 31 :					0					0	35472200	35472200
					Total for Detail Head 1190 :					0					0	35472200	35472200
					Total for Sub Head 4 :					0					0	35472200	35472200
	01		0001	31													
					VALLEY :					60510000					60510000	0	
					HILL :					60000000					60000000	0	
					Total for Object Head 31 :					0					0	120510000	120510000
					Total for Detail Head 903 :					0					0	120510000	120510000
					Total for Sub Head 1 :					0					0	120510000	120510000
	02		0001	31													
					VALLEY :					72306000					72306000	0	
					HILL :					289224000					289224000	0	
					Total for Object Head 31 :					0					0	361530000	361530000
					Total for Detail Head 871 :					0					0	361530000	361530000
					Total for Sub Head 2 :					0					0	361530000	361530000
					Total for Minor Head 101 :					0					0	517512200	517512200
60	800	01	0001	31													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2505Rural Employment

Grant Code : 20Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0001	31											
					VALLEY :		50000000		50000000			400000000		400000000	800000000
					HILL :		30000000		30000000			200000000		200000000	400000000
					Total for Object Head 31 :	0	0	80000000	80000000	0	0	600000000		600000000	
					Total for Detail Head 7379 :	0	0	80000000	80000000	0	0	600000000		600000000	
					Total for Sub Head 1 :	0	0	80000000	80000000	0	0	600000000		600000000	
					Total for Minor Head 800 :	0	0	80000000	80000000	0	0	600000000		600000000	
					Total for Grant Code 20 :	0	0	80000000	80000000	0	0	1117512200		1117512200	
					Total for Major Head 2505 :	0	0	80000000	80000000	0	0	1117512200		1117512200	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Community Development Programme Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2515	Other Rural Development Programme	

Grant Code	:	20	Community and Rural Development
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	29											

Total for Object Head 29 :	0	0	0	0	0	0	0	30000	30000
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Total for Detail Head 819 :	0	0	0	0	0	0	0	595358	595358
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0002 01

VALLEY :								282797299	282797299
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HILL :									0
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Total for Object Head 1 :	0	0	0	0	0	0	0	282797299	282797299
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Total for Detail Head 844 :	0	0	0	0	0	0	0	282797299	282797299
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Total for Sub Head 1 :	0	0	20942036	20942036	0	0	0	486714162	486714162
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02

0000 01

VALLEY :			2394700	2394700				20715988	20715988	45000000
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HILL :				0					0	
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Total for Object Head 1 :	0	0	2394700	2394700	0	0	0	20715988	20715988	
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13

VALLEY :								197400	197400	400000
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HILL :									0	
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Total for Object Head 13 :	0	0	0	0	0	0	0	197400	197400	
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24

VALLEY :								149967	149967	300000
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HILL :									0	
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2515 Other Rural Development Programme															
Grant Code : 20 Community and Rural Development															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	02	0000	24											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2515		Other Rural Development Programme												
Grant Code :		20		Community and Rural Development												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	03	0000		Total for Detail Head 819 :	0	0	13534720		13534720	0	0	121481333		121481333	
					Total for Sub Head 3 :	0	0	13534720		13534720	0	0	121481333		121481333	
					Total for Minor Head 1 :	0	0	36871456		36871456	0	0	629258850		629258850	
	102	01	0000	01	VALLEY :								160532522		160532522	179233000
					HILL :								161989840		161989840	169050000
					Total for Object Head 1 :	0	0	0		0	0	0	322522362		322522362	
				06	VALLEY :								82802		82802	5000000
					HILL :								16158		16158	2000000
					Total for Object Head 6 :	0	0	0		0	0	0	98960		98960	
				13	VALLEY :								2233320		2233320	4500000
					HILL :								983138		983138	2000000
					Total for Object Head 13 :	0	0	0		0	0	0	3216458		3216458	
				11	VALLEY :								114077		114077	450000
					HILL :								68277		68277	200000
					Total for Object Head 11 :	0	0	0		0	0	0	182354		182354	
					Total for Detail Head 819 :	0	0	0		0	0	0	326020134		326020134	
					Total for Sub Head 1 :	0	0	0		0	0	0	326020134		326020134	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2515		Other Rural Development Programme																
Grant Code :		20		Community and Rural Development																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102				Total for Minor Head 102 :					0	0	0		0	0	0	326020134		326020134	
	800	04	0001	31																
					VALLEY :												495264000		495264000	0
					HILL :														0	
					Total for Object Head 31 :					0	0	0		0	0	0	495264000		495264000	
					Total for Detail Head 1154 :					0	0	0		0	0	0	495264000		495264000	
					Total for Sub Head 4 :					0	0	0		0	0	0	495264000		495264000	
		05	0001	31																
					VALLEY :												153918202		153918202	0
					HILL :														0	
					Total for Object Head 31 :					0	0	0		0	0	0	153918202		153918202	
					Total for Detail Head 1154 :					0	0	0		0	0	0	153918202		153918202	
					Total for Sub Head 5 :					0	0	0		0	0	0	153918202		153918202	
		07	0001	31																
					VALLEY :														0	
					HILL :												43289510		43289510	
					Total for Object Head 31 :					0	0	0		0	0	0	43289510		43289510	
					Total for Detail Head 1154 :					0	0	0		0	0	0	43289510		43289510	
					Total for Sub Head 7 :					0	0	0		0	0	0	43289510		43289510	
		06	0001	31																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Community Development Programme Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2515		Other Rural Development Programme													
Grant Code :		20		Community and Rural Development													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	06	0001	31											0		
VALLEY :															0		
HILL :															333333332	333333332	
Total for Object Head 31 :					0	0	0	0	0	0	0	0	333333332	333333332			
Total for Detail Head 1154 :					0	0	0	0	0	0	0	333333332	333333332				
Total for Sub Head 6 :					0	0	0	0	0	0	0	333333332	333333332				
08			0001	31											333333334	333333334	1168816000
VALLEY :															0		
HILL :															333333334	333333334	
Total for Object Head 31 :					0	0	0	0	0	0	0	333333334	333333334				
Total for Detail Head 7384 :					0	0	0	0	0	0	0	333333334	333333334				
Total for Sub Head 8 :					0	0	0	0	0	0	0	333333334	333333334				
09			0001	31											43289510	43289510	87000000
VALLEY :															0		
HILL :															43289510	43289510	
Total for Object Head 31 :					0	0	0	0	0	0	0	43289510	43289510				
Total for Detail Head 7384 :					0	0	0	0	0	0	0	43289510	43289510				
Total for Sub Head 9 :					0	0	0	0	0	0	0	43289510	43289510				
Total for Minor Head 800 :					0	0	0	0	0	0	0	1402427888	1402427888				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2515 Other Rural Development Programme																
Grant Code : 20 Community and Rural Development																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
Total for Grant Code 20 :					0	0	36871456		36871456	0	0	2357706872		2357706872		

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	01												
					VALLEY :							138514165		138514165	95600000	
					HILL :									0		
					Total for Object Head 1 :	0	0	0		0	0	0	138514165	138514165		
					29											
					VALLEY :							30000		30000	100000	
					HILL :									0		
					Total for Object Head 29 :	0	0	0		0	0	0	30000	30000		
					13											
					VALLEY :							200000		200000	400000	
					HILL :									0		
					Total for Object Head 13 :	0	0	0		0	0	0	200000	200000		
					Total for Detail Head 0 :	0	0	0		0	0	0	138744165	138744165		
					Total for Sub Head 1 :	0	0	0		0	0	0	138744165	138744165		
01			0000	24												
					VALLEY :							50000		50000		
					HILL :									0		
					Total for Object Head 24 :	0	0	0		0	0	0	50000	50000		
					Total for Detail Head 819 :	0	0	0		0	0	0	50000	50000		
					Total for Sub Head 1 :	0	0	0		0	0	0	50000	50000		
					Total for Minor Head 101 :	0	0	0		0	0	0	138794165	138794165		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Community Development Programme Suspense																	
Accounting Month: DECEMBER																						
Major Head Code : 2515 Other Rural Development Programme																						
Grant Code : 38 Panchayat																						
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan					Central Plan	Non Plan	Charged	Total	State Plan					Central Plan	Non Plan	Charged	Total
Total for Grant Code 38 :					0	0	0	0	0					0	0	138794165	138794165					
Total for Major Head 2515 :					0	0	36871456	36871456	0	0	2496501037	2496501037										

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2011 Parliament/State/Union Territory Legislatures														
Grant Code :		1 State Legislature														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	01	0000	01									2407500	2407500		
					VALLEY :										0	
					HILL :										0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	2407500	2407500		
				11									4918595	4918595		
					VALLEY :										0	
					HILL :										0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	4918595	4918595		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	7326095	7326095		
					Total for Sub Head 1 :	0	0	0	0	0	0	0	7326095	7326095		
	01		0000	12									3000000	3000000		
					VALLEY :										0	4000000
					HILL :										0	
					Total for Object Head 12 :	0	0	0	0	0	0	0	3000000	3000000		
					Total for Detail Head 819 :	0	0	0	0	0	0	0	3000000	3000000		
					Total for Sub Head 1 :	0	0	0	0	0	0	0	3000000	3000000		
	03		0000	49												
					VALLEY :					173577					173577	2500000
					HILL :										0	
					Total for Object Head 49 :	0	0	0	0	0	0	173577		173577		
				01	VALLEY :					2407500					2407500	840000

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Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2011		Parliament/State/Union Territory Legislatures												
Grant Code :		1		State Legislature												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	04	0000	13												
					VALLEY :			126593498		126593498			620806079		620806079	737000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	126593498		126593498	0	0	620806079		620806079	
				01												
					VALLEY :			11250000		11250000			101250000		101250000	27650000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	11250000		11250000	0	0	101250000		101250000	
				02												
					VALLEY :			12692700		12692700			111672540		111672540	156700000
					HILL :					0					0	
					Total for Object Head 2 :	0	0	12692700		12692700	0	0	111672540		111672540	
				06												
					VALLEY :								3904455		3904455	25000000
					HILL :										0	
					Total for Object Head 6 :	0	0	0		0	0	0	3904455		3904455	
					Total for Detail Head 819 :	0	0	151396198		151396198	0	0	888542865		888542865	
				0001 13												
					VALLEY :			2900000		2900000			36418889		36418889	61800000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	2900000		2900000	0	0	36418889		36418889	
					Total for Detail Head 5583 :	0	0	2900000		2900000	0	0	36418889		36418889	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2011 Parliament/State/Union Territory Legislatures													
Grant Code :		1 State Legislature													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	04			Total for Sub Head 4 :	0	0	154296198	154296198	0	0	924961754	924961754		
		08	0001	49											
					VALLEY :							1915821	1915821	2000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	1915821	1915821		
					Total for Detail Head 5584 :	0	0	0	0	0	0	1915821	1915821		
					Total for Sub Head 8 :	0	0	0	0	0	0	1915821	1915821		
05		0000		06											
					VALLEY :			301880	301880			14390921	14390921	38000000	
					HILL :				0				0		
					Total for Object Head 6 :	0	0	301880	301880	0	0	14390921	14390921		
					Total for Detail Head 819 :	0	0	301880	301880	0	0	14390921	14390921		
					Total for Sub Head 5 :	0	0	301880	301880	0	0	14390921	14390921		
06		0000		49											
					VALLEY :							16126802	16126802	20000000	
					HILL :								0		
					Total for Object Head 49 :	0	0	0	0	0	0	16126802	16126802		
					Total for Detail Head 819 :	0	0	0	0	0	0	16126802	16126802		
					Total for Sub Head 6 :	0	0	0	0	0	0	16126802	16126802		
07		0000		49											

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year	: 2024-2025	Suspense Group Name	:Other Miscellaneous Heads Suspense
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Accounting Month: DECEMBER

Major Head Code :	2011	Parliament/State/Union Territory Legislatures
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Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	07	0000	49														
					VALLEY :					17242389					17242389	19469000		
					HILL :					0					0			
					Total for Object Head 49 :					0	0	0	0	0	17242389	17242389		
					Total for Detail Head 819 :					0	0	0	0	0	17242389	17242389		
					Total for Sub Head 7 :					0	0	0	0	0	17242389	17242389		
					Total for Minor Head 101 :					0	0	155833078	155833078	0	0	982479069	10326095	992805164
103	03		0000	13														
					VALLEY :					56001389					56001389	0		
					HILL :					0					0			
					Total for Object Head 13 :					0	0	0	0	0	56001389	56001389		
				11														
					VALLEY :					169355					169355	754448	754448	0
					HILL :					0					0	0		
					Total for Object Head 11 :					0	0	169355	169355	0	0	754448	754448	
				02														
					VALLEY :					3085050					3085050	0		
					HILL :					0					0	0		
					Total for Object Head 2 :					0	0	0	0	0	3085050	3085050		
				01														
					VALLEY :					1062810					1062810	9549090	9549090	0
					HILL :					0					0	0		
					Total for Object Head 1 :					0	0	1062810	1062810	0	0	9549090	9549090	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		2011 Parliament/State/Union Territory Legislatures														
Grant Code :		1 State Legislature														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0000		Total for Detail Head 0 :	0	0	1232165		1232165	0	0	69389977		69389977	
			0001	13												
					VALLEY :								4891999		4891999	0
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	4891999		4891999	
					Total for Detail Head 199 :	0	0	0		0	0	0	4891999		4891999	
					Total for Sub Head 3 :	0	0	1232165		1232165	0	0	74281976		74281976	
	02		0000	16												
					VALLEY :			76769		76769			1462623		1462623	2000000
					HILL :					0					0	
					Total for Object Head 16 :	0	0	76769		76769	0	0	1462623		1462623	
				13												
					VALLEY :								19737140		19737140	27000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	19737140		19737140	
					Total for Detail Head 819 :	0	0	76769		76769	0	0	21199763		21199763	
					Total for Sub Head 2 :	0	0	76769		76769	0	0	21199763		21199763	
	01		0000	12												
					VALLEY :								1100000		1100000	2000000
					HILL :										0	
					Total for Object Head 12 :	0	0	0		0	0	0	1100000		1100000	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	103	01	0000	13											
VALLEY :												265843942		265843942	295000000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	265843942		265843942	
16															
VALLEY :												38710633		38710633	43000000
HILL :														0	
Total for Object Head 16 :					0	0	0		0	0	0	38710633		38710633	
19															
VALLEY :												7979880		7979880	8500000
HILL :														0	
Total for Object Head 19 :					0	0	0		0	0	0	7979880		7979880	
27															
VALLEY :												17798052		17798052	27500000
HILL :														0	
Total for Object Head 27 :					0	0	0		0	0	0	17798052		17798052	
29															
VALLEY :												10494748		10494748	15000000
HILL :														0	
Total for Object Head 29 :					0	0	0		0	0	0	10494748		10494748	
32															
VALLEY :												22528295		22528295	25000000
HILL :														0	
Total for Object Head 32 :					0	0	0		0	0	0	22528295		22528295	
11															

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year	: 2024-2025	Suspense Group Name	:Other Miscellaneous Heads Suspense
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Accounting Month: **DECEMBER**

Major Head Code :	2011	Parliament/State/Union Territory Legislatures
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Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	01	0000	11												
					VALLEY :								14296684		14296684	25000000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	14296684		14296684	
01					VALLEY :			28876162		28876162			258354010		258354010	223000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	28876162		28876162	0	0	258354010		258354010	
02					VALLEY :								18909208		18909208	29500000
					HILL :										0	
					Total for Object Head 2 :	0	0	0		0	0	0	18909208		18909208	
06					VALLEY :								4022997		4022997	15000000
					HILL :										0	
					Total for Object Head 6 :	0	0	0		0	0	0	4022997		4022997	
					Total for Detail Head 819 :	0	0	28876162		28876162	0	0	660038449		660038449	
0001 13					VALLEY :								70927357		70927357	96200000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	70927357		70927357	
					Total for Detail Head 5585 :	0	0	0		0	0	0	70927357		70927357	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year	: 2024-2025	Suspense Group Name	:Other Miscellaneous Heads Suspense
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Accounting Month: DECEMBER

Major Head Code :	2011	Parliament/State/Union Territory Legislatures
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Grant Code : 1 State Legislature

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1

State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	104	01	0000	13											
					VALLEY :		61575915		61575915			242914273		242914273	275000000
					HILL :				0					0	
					Total for Object Head 13 :	0	0	61575915	61575915	0	0	242914273		242914273	
				11											
					VALLEY :							972688		972688	1500000
					HILL :									0	
					Total for Object Head 11 :	0	0	0	0	0	0	972688		972688	
					Total for Detail Head 819 :	0	0	61575915	61575915	0	0	243886961		243886961	
					Total for Sub Head 1 :	0	0	61968415	61968415	0	0	266402089		266402089	
					Total for Minor Head 104 :	0	0	61968415	61968415	0	0	266402089		266402089	
	800	01	0000	27											
					VALLEY :		61365912		61365912			273804407		273804407	312000000
					HILL :				0					0	
					Total for Object Head 27 :	0	0	61365912	61365912	0	0	273804407		273804407	
					Total for Detail Head 88 :	0	0	61365912	61365912	0	0	273804407		273804407	
					Total for Sub Head 1 :	0	0	61365912	61365912	0	0	273804407		273804407	
	02		0000	49											
					VALLEY :							37056504		37056504	50000000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	37056504		37056504	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2014		Administration of Justice											
Grant Code :		26		Administration of Justice											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0001	06				1059437	1059437				3307900	3307900	
					VALLEY :				0					0	10000000
					HILL :				0					0	
					Total for Object Head 6 :	0	0	0	1059437	1059437	0	0	0	3307900	3307900
				01				1856250	1856250				20015445	20015445	
					VALLEY :				0					0	20000000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	0	1856250	1856250	0	0	0	20015445	20015445
				29									274957	274957	
					VALLEY :									0	1500000
					HILL :									0	
					Total for Object Head 29 :	0	0	0	0	0	0	0	274957	274957	
				24				71778	71778				593230	593230	
					VALLEY :				0					0	1500000
					HILL :				0					0	
					Total for Object Head 24 :	0	0	0	71778	71778	0	0	0	593230	593230
				13									4739623	4739623	
					VALLEY :									0	8000000
					HILL :									0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	4739623	4739623	
				12									1432625	1432625	
					VALLEY :									0	3000000
					HILL :									0	
					Total for Object Head 12 :	0	0	0	0	0	0	0	1432625	1432625	
				11				306523	306523				1533635	1533635	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2014 Administration of Justice													
Grant Code :		26 Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0001	11											
					VALLEY :				0					0	3000000
					HILL :				0					0	
					Total for Object Head 11 :	0	0	0	306523	306523	0	0	0	1533635	1533635
				08				301376	301376				965056	965056	
					VALLEY :				0					0	3000000
					HILL :				0					0	
					Total for Object Head 8 :	0	0	0	301376	301376	0	0	0	965056	965056
					Total for Detail Head 5607 :	0	0	0	3595364	3595364	0	0	0	32862471	32862471
			0002	27									14885782	14885782	
					VALLEY :									0	60000000
					HILL :									0	
					Total for Object Head 27 :	0	0	0		0	0	0	0	14885782	14885782
				28									412500	412500	
					VALLEY :									0	3000000
					HILL :									0	
					Total for Object Head 28 :	0	0	0		0	0	0	0	412500	412500
				24									1476046	1476046	
					VALLEY :									0	4000000
					HILL :									0	
					Total for Object Head 24 :	0	0	0		0	0	0	0	1476046	1476046
				14				2077470	2077470				4957353	4957353	
					VALLEY :				0					0	7000000
					HILL :				0					0	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2014	Administration of Justice	
Grant Code :	26	Administration of Justice	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0002	14											

Total for Object Head 14 :					0	0	0	2077470	2077470	0	0	0	4957353	4957353	
13													33249303	33249303	
VALLEY :														0	35000000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	0	33249303	33249303	
12													473494	473494	
VALLEY :														0	1500000
HILL :														0	
Total for Object Head 12 :					0	0	0		0	0	0	0	473494	473494	
11								287695	287695				2181685	2181685	
VALLEY :									0					0	3000000
HILL :									0					0	
Total for Object Head 11 :					0	0	0	287695	287695	0	0	0	2181685	2181685	
06													797961	797961	
VALLEY :														0	2000000
HILL :														0	
Total for Object Head 6 :					0	0	0		0	0	0	0	797961	797961	
29													139925	139925	
VALLEY :														0	2000000
HILL :														0	
Total for Object Head 29 :					0	0	0		0	0	0	0	139925	139925	
01													148679262	148679262	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2014		Administration of Justice													
Grant Code :		26		Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0002	01													
VALLEY :															0	195000000	
HILL :															0		
Total for Object Head 1 :					0	0	0		0	0	0	0	148679262	148679262			
02															2890928	2890928	
VALLEY :															0	4600000	
HILL :															0		
Total for Object Head 2 :					0	0	0		0	0	0	0	2890928	2890928			
Total for Detail Head 7739 :					0	0	0	2365165	2365165	0	0	0	210144239	210144239			
0003 01															12776982	12776982	
VALLEY :															0	15000000	
HILL :															0		
Total for Object Head 1 :					0	0	0		0	0	0	0	12776982	12776982			
24															209269	209269	
VALLEY :															0	550000	
HILL :															0		
Total for Object Head 24 :					0	0	0		0	0	0	0	209269	209269			
13															5413418	5413418	
VALLEY :															0	5000000	
HILL :															0		
Total for Object Head 13 :					0	0	0		0	0	0	0	5413418	5413418			
11															64092	64092	
VALLEY :															0	400000	
HILL :															0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2014	Administration of Justice	
Grant Code :	26	Administration of Justice	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0003	11											

Total for Object Head 11 :				0	0	0	0	0	0	0	0	64092	64092	
09				91760	91760							91760	91760	
	VALLEY :				0								0	1500000
	HILL :				0								0	
Total for Object Head 9 :				0	0	0	91760	91760	0	0	0	91760	91760	
02												693364	693364	
	VALLEY :												0	1100000
	HILL :												0	
Total for Object Head 2 :				0	0	0		0	0	0	0	693364	693364	
Total for Detail Head 7740 :				0	0	0	91760	91760	0	0	0	19248885	19248885	
02				214500	214500							1954500	1954500	
	VALLEY :				0								0	5200000
	HILL :				0								0	
Total for Object Head 2 :				0	0	0	214500	214500	0	0	0	1954500	1954500	
27												5798447	5798447	
	VALLEY :												0	20000000
	HILL :												0	
Total for Object Head 27 :				0	0	0		0	0	0	0	5798447	5798447	
49												507252	507252	
	VALLEY :												0	1500000
	HILL :												0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2014 Administration of Justice													
Grant Code :		26 Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0004	49											
Total for Object Head 49 :					0	0	0		0	0	0	0	507252	507252	
Total for Detail Head 7741 :					0	0	0	214500	214500	0	0	0	8260199	8260199	
			0005	02				497900	497900				3769020	3769020	
VALLEY :									0					0	64000000
HILL :									0					0	
Total for Object Head 2 :					0	0	0	497900	497900	0	0	0	3769020	3769020	
				13									794270	794270	
VALLEY :														0	2150000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	0	794270	794270	
Total for Detail Head 7742 :					0	0	0	497900	497900	0	0	0	4563290	4563290	
Total for Sub Head 1 :					0	0	0	6764689	6764689	0	0	0	275079084	275079084	
Total for Minor Head 102 :					0	0	0	6764689	6764689	0	0	0	275079084	275079084	
103	01	0000	01												
VALLEY :							894522		894522			12276075		12276075	20000000
HILL :									0					0	
Total for Object Head 1 :					0	0	894522		894522	0	0	12276075		12276075	
				02											
VALLEY :							10000		10000			90000		90000	500000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Other Miscellaneous Heads Suspense										
Accounting Month: DECEMBER															
Major Head Code : 2014 Administration of Justice															
Grant Code : 26 Administration of Justice															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000	02											
					HILL :					0					0
					Total for Object Head 2 :					0 0 10000 10000 0 0 90000 90000					
13															
					VALLEY :					155000 155000 667044 667044 1600000					
					HILL :					0					
					Total for Object Head 13 :					0 0 155000 155000 0 0 667044 667044					
24															
					VALLEY :					150000 150000 400000					
					HILL :					0					
					Total for Object Head 24 :					0 0 0 0 0 0 150000 150000					
11															
					VALLEY :					41280 41280 500000					
					HILL :					0					
					Total for Object Head 11 :					0 0 0 0 0 0 41280 41280					
					Total for Detail Head 819 :					0 0 1059522 1059522 0 0 13224399 13224399					
0001 13															
					VALLEY :					33218 33218 200000					
					HILL :					0					
					Total for Object Head 13 :					0 0 0 0 0 0 33218 33218					
					Total for Detail Head 8875 :					0 0 0 0 0 0 33218 33218					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense														
Accounting Month:		DECEMBER																
Major Head Code :		2014 Administration of Justice																
Grant Code :		26 Administration of Justice																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	01			Total for Sub Head 1 :					0	0	1059522	1059522	0	0	13257617	13257617	
					Total for Minor Head 103 :					0	0	1059522	1059522	0	0	13257617	13257617	
	105	03	0000	01	VALLEY :							1089783	1089783			14811777	14811777	
					HILL :								0				0	
					Total for Object Head 1 :					0	0	1089783	1089783	0	0	14811777	14811777	
				11	VALLEY :											105939	105939	
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	0	105939	105939	
				13	VALLEY :							424781	424781			1681086	1681086	
					HILL :								0				0	
					Total for Object Head 13 :					0	0	424781	424781	0	0	1681086	1681086	
					Total for Detail Head 0 :					0	0	1514564	1514564	0	0	16598802	16598802	
					Total for Sub Head 3 :					0	0	1514564	1514564	0	0	16598802	16598802	
	01		0000	01	VALLEY :							11172834	11172834			166314721	166314721	206699000
					HILL :							6890144	6890144			87701857	87701857	122359000
					Total for Object Head 1 :					0	0	18062978	18062978	0	0	254016578	254016578	
				02	VALLEY :							398446	398446			2116813	2116813	5600000
					HILL :							272260	272260			1716197	1716197	3400000

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2014	Administration of Justice	
Grant Code :	26	Administration of Justice	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	01	0000	02											

Total for Object Head 2 :					0	0	670706		670706	0	0	3833010		3833010	
06															
VALLEY :							100350		100350			306117		306117	1500000
HILL :							52337		52337			77366		77366	1500000
Total for Object Head 6 :					0	0	152687		152687	0	0	383483		383483	
11															
VALLEY :							632933		632933			962426		962426	2100000
HILL :							187238		187238			1163118		1163118	3400000
Total for Object Head 11 :					0	0	820171		820171	0	0	2125544		2125544	
13															
VALLEY :							634918		634918			3014434		3014434	7400000
HILL :							142895		142895			1432119		1432119	3400000
Total for Object Head 13 :					0	0	777813		777813	0	0	4446553		4446553	
19															
VALLEY :							20000		20000			47999		47999	1100000
HILL :									0					0	700000
Total for Object Head 19 :					0	0	20000		20000	0	0	47999		47999	
24															
VALLEY :							259632		259632			1195277		1195277	1910000
HILL :							99760		99760			746984		746984	1760000
Total for Object Head 24 :					0	0	359392		359392	0	0	1942261		1942261	
28															

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
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Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	01	0000	28											
					VALLEY :							497120		497120	4000000
					HILL :									0	
					Total for Object Head 28 :	0	0	0		0	0	0	497120	497120	
					Total for Detail Head 819 :	0	0	20863747		20863747	0	0	267292548	267292548	
			0001	13											
					VALLEY :							319105		319105	1800000
					HILL :							96604		96604	750000
					Total for Object Head 13 :	0	0	0		0	0	0	415709	415709	
					Total for Detail Head 7743 :	0	0	0		0	0	0	415709	415709	
					Total for Sub Head 1 :	0	0	20863747		20863747	0	0	267708257	267708257	
		02	0000	19											
					VALLEY :							46999		46999	300000
					HILL :									0	
					Total for Object Head 19 :	0	0	0		0	0	0	46999	46999	
				29											
					VALLEY :							97467		97467	500000
					HILL :									0	
					Total for Object Head 29 :	0	0	0		0	0	0	97467	97467	
				24											
					VALLEY :							700000		700000	1000000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2014	Administration of Justice	
Grant Code :	26	Administration of Justice	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	02	0000	24											
Total for Object Head 24 :					0	0	0		0	0	0	700000		700000	
21															
VALLEY :												47671		47671	50000
HILL :														0	
Total for Object Head 21 :					0	0	0		0	0	0	47671		47671	
01															
VALLEY :							3444485		3444485			29314809		29314809	30000000
HILL :									0					0	
Total for Object Head 1 :					0	0	3444485		3444485	0	0	29314809		29314809	
02															
VALLEY :												295000		295000	1160000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	295000		295000	
11															
VALLEY :												543203		543203	1000000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	543203		543203	
13															
VALLEY :							167995		167995			167995		167995	2400000
HILL :									0					0	
Total for Object Head 13 :					0	0	167995		167995	0	0	167995		167995	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		2014		Administration of Justice											
Grant Code :		26		Administration of Justice											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	02	0000		Total for Detail Head 819 :	0	0	3612480	3612480	0	0	31213144	31213144		
					Total for Sub Head 2 :	0	0	3612480	3612480	0	0	31213144	31213144		
		03	0000	06	VALLEY :							20819	20819	900000	
					HILL :								0		
					Total for Object Head 6 :	0	0	0	0	0	0	20819	20819		
				24	VALLEY :							561644	561644	950000	
					HILL :								0		
					Total for Object Head 24 :	0	0	0	0	0	0	561644	561644		
				02	VALLEY :							3117964	3117964	7260000	
					HILL :								0		
					Total for Object Head 2 :	0	0	0	0	0	0	3117964	3117964		
					Total for Detail Head 819 :	0	0	0	0	0	0	3700427	3700427		
		0001		13	VALLEY :			20000	20000			50000	50000	1200000	
					HILL :				0				0		
					Total for Object Head 13 :	0	0	20000	20000	0	0	50000	50000		
					Total for Detail Head 7744 :	0	0	20000	20000	0	0	50000	50000		
					Total for Sub Head 3 :	0	0	20000	20000	0	0	3750427	3750427		

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense																
Accounting Month:		DECEMBER																		
Major Head Code :		2014 Administration of Justice																		
Grant Code :		26 Administration of Justice																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	105				Total for Minor Head 105 :					0	0	26010791		26010791	0	0	319270630		319270630	
	114	02	0000	01	VALLEY :							560004		560004			4975387		4975387	0
					HILL :							0		0			0		0	
					Total for Object Head 1 :					0	0	560004		560004	0	0	4975387		4975387	
				13	VALLEY :							88834		88834			239164		239164	0
					HILL :							0		0			0		0	
					Total for Object Head 13 :					0	0	88834		88834	0	0	239164		239164	
					Total for Detail Head 0 :					0	0	648838		648838	0	0	5214551		5214551	
					Total for Sub Head 2 :					0	0	648838		648838	0	0	5214551		5214551	
	05		0000	13	VALLEY :												3686991		3686991	0
					HILL :												0		0	
					Total for Object Head 13 :					0	0	0		0	0	0	3686991		3686991	
					Total for Detail Head 0 :					0	0	0		0	0	0	3686991		3686991	
					Total for Sub Head 5 :					0	0	0		0	0	0	3686991		3686991	
	01		0000	28	VALLEY :												10044665		10044665	12000000
					HILL :												0		0	
					Total for Object Head 28 :					0	0	0		0	0	0	10044665		10044665	
				01																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		2014		Administration of Justice													
Grant Code :		26		Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	114	01	0000	01													
					VALLEY :					2480000					2480000	10000000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	2480000	2480000	
					11												
					VALLEY :					212946					212946	3650000	
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	212946	212946	
					13												
					VALLEY :					1395964					1395964	7000000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	1395964	1395964	
					Total for Detail Head 819 :					0	0	0	0	0	14133575	14133575	
					Total for Sub Head 1 :					0	0	0	0	0	14133575	14133575	
		02	0000	02													
					VALLEY :					59200					59200	90000	
					HILL :										0		
					Total for Object Head 2 :					0	0	0	0	0	59200	59200	
					27												
					VALLEY :					15180					15180	100000	
					HILL :										0		
					Total for Object Head 27 :					0	0	0	0	0	15180	15180	
					24												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :			2024-2025			Suspense Group Name :Other Miscellaneous Heads Suspense										
Accounting Month:			DECEMBER													
Major Head Code :			2014 Administration of Justice													
Grant Code :			26 Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	02	0000	24												
					VALLEY :			48533		48533				99088		100000
					HILL :					0						0
					Total for Object Head 24 :	0	0	48533		48533	0	0		99088		99088
				19												
					VALLEY :			35000		35000				35000		50000
					HILL :					0						0
					Total for Object Head 19 :	0	0	35000		35000	0	0		35000		35000
					Total for Detail Head 819 :	0	0	83533		83533	0	0		208468		208468
					Total for Sub Head 2 :	0	0	83533		83533	0	0		208468		208468
		03	0000	24												
					VALLEY :			24266		24266				123395		1100000
					HILL :					0						0
					Total for Object Head 24 :	0	0	24266		24266	0	0		123395		123395
				11												
					VALLEY :									63318		200000
					HILL :											0
					Total for Object Head 11 :	0	0	0		0	0	0		63318		63318
				01												
					VALLEY :									37509671		69548000
					HILL :											0
					Total for Object Head 1 :	0	0	0		0	0	0		37509671		37509671
				28												

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year	: 2024-2025	Suspense Group Name	:Other Miscellaneous Heads Suspense
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Accounting Month: **DECEMBER**

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	03	0000	28														
					VALLEY :					1193100					1193100	2000000		
					HILL :					0					0			
					Total for Object Head 28 :					0	0	0	0	0	1193100	1193100		
					13													
					VALLEY :					222489					222489	500000		
					HILL :					0					0			
					Total for Object Head 13 :					0	0	0	0	0	222489	222489		
					Total for Detail Head 819 :					0	0	24266	24266	0	0	39111973	39111973	
					Total for Sub Head 3 :					0	0	24266	24266	0	0	39111973	39111973	
04			0000	01														
					VALLEY :					2715292					2715292	23340000		
					HILL :					0					0			
					Total for Object Head 1 :					0	0	2715292	2715292	0	0	24656008	24656008	
					28													
					VALLEY :					1083200					1083200	2081000		
					HILL :					0					0			
					Total for Object Head 28 :					0	0	0	0	0	1083200	1083200		
					24													
					VALLEY :					486164					486164	1000000		
					HILL :					0					0			
					Total for Object Head 24 :					0	0	0	0	0	486164	486164		
					19													

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: **DECEMBER**

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	04	0000	19														
					VALLEY :					107269					107269	300000		
					HILL :					0					0			
					Total for Object Head 19 :					0	0	0	0	0	107269	107269		
					13													
					VALLEY :					242739					242739	1386000		
					HILL :					0					0			
					Total for Object Head 13 :					0	0	242739	242739	0	0	755700	755700	
					11													
					VALLEY :					32434					32434	200000		
					HILL :					0					0			
					Total for Object Head 11 :					0	0	0	0	0	32434	32434		
					Total for Detail Head 819 :					0	0	2958031	2958031	0	0	27120775	27120775	
					Total for Sub Head 4 :					0	0	2958031	2958031	0	0	27120775	27120775	
05			0000	49														
					VALLEY :					152105					152105	3000000		
					HILL :					0					0			
					Total for Object Head 49 :					0	0	152105	152105	0	0	152105	152105	
					28													
					VALLEY :					980800					980800	4000000		
					HILL :					0					0			
					Total for Object Head 28 :					0	0	0	0	0	980800	980800		
					27													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Other Miscellaneous Heads Suspense											
Accounting Month: DECEMBER																
Major Head Code : 2015 Elections																
Grant Code : 26 Administration of Justice																
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
Total for Grant Code 26 :					0	0	153320		153320	0	0	5107846		5107846		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2015 Elections		

Grant Code :	27 Election
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01											
					VALLEY :		5266608		5266608			48760759		48760759	60935000
					HILL :		2462640		2462640			21166421		21166421	30414000
					Total for Object Head 1 :	0	0	7729248	7729248	0	0	69927180		69927180	
				06											
					VALLEY :							18546		18546	700000
					HILL :									0	400000
					Total for Object Head 6 :	0	0	0	0	0	0	18546		18546	
					Total for Detail Head 819 :	0	0	7729248	7729248	0	0	69945726		69945726	
					Total for Sub Head 1 :	0	0	7729248	7729248	0	0	69945726		69945726	
					Total for Minor Head 102 :	0	0	7729248	7729248	0	0	69945726		69945726	
	108	01	0000	49											
					VALLEY :							2177782		2177782	2900000
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	2177782		2177782	
					Total for Detail Head 819 :	0	0	0	0	0	0	2177782		2177782	
					Total for Sub Head 1 :	0	0	0	0	0	0	2177782		2177782	
					Total for Minor Head 108 :	0	0	0	0	0	0	2177782		2177782	
					Total for Grant Code 27 :	0	0	7729248	7729248	0	0	72123508		72123508	

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads	Suspense					
Accounting Month:	DECEMBER								
Major Head Code :	2015 Elections								
Total for Major Head 2015 :		0	0	7882568	7882568	0	0	77231354	77231354

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year	: 2024-2025	Suspense Group Name	:Other Miscellaneous Heads Suspense
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Accounting Month: **DECEMBER**

Major Head Code : 2056 Jails

Grant Code : 32 Jails

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2056 Jails		

Grant Code :	32 Jails
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	19											

Total for Object Head 19 :					0	0	0		0	0	0	213226		213226	
23															
VALLEY :							1868094		1868094			17705036		17705036	30280000
HILL :								0				37344		37344	842000
Total for Object Head 23 :					0	0	1868094		1868094	0	0	17742380		17742380	
24															
VALLEY :												1234157		1234157	2000000
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	1234157		1234157	
21															
VALLEY :												6570183		6570183	10200000
HILL :														0	51000
Total for Object Head 21 :					0	0	0		0	0	0	6570183		6570183	
29															
VALLEY :												3306255		3306255	5000000
HILL :														0	
Total for Object Head 29 :					0	0	0		0	0	0	3306255		3306255	
Total for Detail Head 819 :					0	0	1868094		1868094	0	0	29641181		29641181	
0002 21															
VALLEY :												2442104		2442104	5350000
HILL :														0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	2056 Jails		

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0002	21											

Total for Object Head 21 :	0	0	0	0	0	0	0	2442104	2442104
Total for Detail Head 4701 :	0	0	0	0	0	0	0	2442104	2442104
Total for Sub Head 1 :	0	0	23873801	23873801	0	0	243762281	243762281	
Total for Minor Head 1 :	0	0	23873801	23873801	0	0	243762281	243762281	
Total for Grant Code 32 :	0	0	23873801	23873801	0	0	243762281	243762281	
Total for Major Head 2056 :	0	0	23872301	23872301	0	0	243754781	243754781	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3452 Tourism		

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	01	0000	49											
					VALLEY :							27109		27109	940000
					HILL :									0	
					Total for Object Head 49 :	0	0	0		0	0	0	27109	27109	
				16											
					VALLEY :							1700000		1700000	2000000
					HILL :									0	
					Total for Object Head 16 :	0	0	0		0	0	0	1700000	1700000	
				14											
					VALLEY :							12171		12171	60000
					HILL :									0	
					Total for Object Head 14 :	0	0	0		0	0	0	12171	12171	
					Total for Detail Head 819 :	0	0	0		0	0	0	1739280	1739280	
					Total for Sub Head 1 :	0	0	0		0	0	0	1739280	1739280	
		06	0000	49											
					VALLEY :							3527768		3527768	8000000
					HILL :									0	
					Total for Object Head 49 :	0	0	0		0	0	0	3527768	3527768	
					Total for Detail Head 819 :	0	0	0		0	0	0	3527768	3527768	
					Total for Sub Head 6 :	0	0	0		0	0	0	3527768	3527768	
		05	0000	49											
					VALLEY :			3910000		3910000		3910000		3910000	7000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Other Miscellaneous Heads Suspense										
Accounting Month: DECEMBER															
Major Head Code : 3452 Tourism															
Grant Code : 45 Tourism															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	05	0000	49											
HILL :									0						0
Total for Object Head 49 :					0	0	3910000		3910000	0	0	3910000		3910000	
Total for Detail Head 819 :					0	0	3910000		3910000	0	0	3910000		3910000	
Total for Sub Head 5 :					0	0	3910000		3910000	0	0	3910000		3910000	
Total for Minor Head 800 :					0	0	3910000		3910000	0	0	9177048		9177048	
80	001	01	0000	13											
VALLEY :												139945		139945	200000
HILL :									0					0	
Total for Object Head 13 :					0	0	0		0	0	0	139945		139945	
VALLEY :							1697692		1697692			15955836		15955836	17640000
HILL :									0					0	
Total for Object Head 1 :					0	0	1697692		1697692	0	0	15955836		15955836	
Total for Detail Head 0 :					0	0	1697692		1697692	0	0	16095781		16095781	
VALLEY :							1980401		1980401			1980401		1980401	5000000
HILL :									0					0	
Total for Object Head 13 :					0	0	1980401		1980401	0	0	1980401		1980401	
Total for Detail Head 199 :					0	0	1980401		1980401	0	0	1980401		1980401	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense															
Accounting Month:		DECEMBER																	
Major Head Code :		3452 Tourism																	
Grant Code :		45 Tourism																	
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01			Total for Sub Head 1 :					0	0	3678093		3678093	0	0	18076182		18076182
		01	0000	24	VALLEY :							73000		73000			247000		247000
					HILL :									0					0
					Total for Object Head 24 :					0	0	73000		73000	0	0	247000		247000
				28	VALLEY :													73000	73000
					HILL :														0
					Total for Object Head 28 :					0	0	0		0	0	0	73000		73000
					Total for Detail Head 819 :					0	0	73000		73000	0	0	320000		320000
					Total for Sub Head 1 :					0	0	73000		73000	0	0	320000		320000
					Total for Minor Head 1 :					0	0	3751093		3751093	0	0	18396182		18396182
800	01		0001	36	VALLEY :													2500000	2500000
					HILL :														0
					Total for Object Head 36 :					0	0	0		0	0	0	2500000		2500000
					Total for Detail Head 4677 :					0	0	0		0	0	0	2500000		2500000
					Total for Sub Head 1 :					0	0	0		0	0	0	2500000		2500000
					Total for Minor Head 800 :					0	0	0		0	0	0	2500000		2500000
					Total for Grant Code 45 :					0	0	7661093		7661093	0	0	30073230		30073230

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads	Suspense					
Accounting Month:	DECEMBER								
Major Head Code :	3452 Tourism								
Total for Major Head 3452 :		0	0	7661093	7661093	0	0	30073230	30073230

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3454	Census Surveys and Statistics	

Grant Code

:

7

Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	01	0001	31											
					VALLEY :		1500000		1500000			1500000		1500000	5000000
					HILL :				0					0	
					Total for Object Head 31 :	0	0	1500000	1500000	0	0	1500000		1500000	
				36											
					VALLEY :							871200		871200	1500000
					HILL :									0	
					Total for Object Head 36 :	0	0	0	0	0	0	871200		871200	
					Total for Detail Head 4684 :	0	0	1500000	1500000	0	0	2371200		2371200	
					Total for Sub Head 1 :	0	0	1500000	1500000	0	0	2371200		2371200	
					Total for Minor Head 800 :	0	0	1500000	1500000	0	0	2371200		2371200	
					Total for Grant Code 7 :	0	0	1500000	1500000	0	0	2371200		2371200	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		3454 Census Surveys and Statistics														
Grant Code :		52 Economics and Statistics														
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01			Total for Sub Head 1 :	0	0	7225992		7225992	0	0	71601512		71601512	
		01	0000	24												
					VALLEY :								1000000		1000000	
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	1000000		1000000	
					Total for Detail Head 819 :	0	0	0		0	0	0	1000000		1000000	
					Total for Sub Head 1 :	0	0	0		0	0	0	1000000		1000000	
					Total for Minor Head 1 :	0	0	7225992		7225992	0	0	72601512		72601512	
02	201	01	0000	01												
					VALLEY :								15289862		15289862	23100000
					HILL :								5752860		5752860	14410000
					Total for Object Head 1 :	0	0	0		0	0	0	21042722		21042722	
				02												
					VALLEY :								286936		286936	1100000
					HILL :										0	
					Total for Object Head 2 :	0	0	0		0	0	0	286936		286936	
				13												
					VALLEY :								1200000		1200000	3200000
					HILL :								650000		650000	1300000
					Total for Object Head 13 :	0	0	0		0	0	0	1850000		1850000	
					Total for Detail Head 819 :	0	0	0		0	0	0	23179658		23179658	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads Suspense
Accounting Month:	DECEMBER		
Major Head Code :	3454	Census Surveys and Statistics	

Grant Code :	52	Economics and Statistics
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	201	01													
					Total for Sub Head 1 :	0	0	0	0	0	0	23179658		23179658	
					Total for Minor Head 201 :	0	0	0	0	0	0	23179658		23179658	
					Total for Grant Code 52 :	0	0	7225992	7225992	0	0	95781170		95781170	
					Total for Major Head 3454 :	0	0	8725992	8725992	0	0	98854430		98854430	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Other Miscellaneous Heads Suspense																		
Accounting Month:		DECEMBER																				
Major Head Code :		3475		Other General Economic Services																		
Grant Code :		15		Consumer Affairs, Food and Public Distribution																		
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	106	01	0001	13	VALLEY :					10000					10000	35000					35000	100000
					HILL :					0					0	0					0	
					Total for Object Head 13 :					0	0	10000	10000	0	0	35000	35000					
					Total for Detail Head 270 :					0	0	10000	10000	0	0	35000	35000					
			0000	24	VALLEY :											100000					100000	200000
					HILL :											0					0	
					Total for Object Head 24 :					0	0	0	0	0	0	100000	100000					
				13	VALLEY :											249600					249600	500000
					HILL :											0					0	
					Total for Object Head 13 :					0	0	0	0	0	0	249600	249600					
				01	VALLEY :					3986972					3986972	35573708					35573708	32612000
					HILL :					0					0	0					0	
					Total for Object Head 1 :					0	0	3986972	3986972	0	0	35573708	35573708					
					Total for Detail Head 819 :					0	0	3986972	3986972	0	0	35923308	35923308					
					Total for Sub Head 1 :					0	0	3996972	3996972	0	0	35958308	35958308					
					Total for Minor Head 106 :					0	0	3996972	3996972	0	0	35958308	35958308					
					Total for Grant Code 15 :					0	0	3996972	3996972	0	0	35958308	35958308					

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Other Miscellaneous Heads	Suspense						
Accounting Month:	DECEMBER									
Major Head Code :	3475	Other General Economic Services								
Total for Major Head 3475 :			0	0	3996972	3996972	0	0	35958308	35958308

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4047	Capital Outlay on Other Fiscal Services	

Grant Code	:	29	Sales Tax, Other Taxes/Duties on Commodities and Services
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	71											
					VALLEY :		4024435		4024435			4024435		4024435	4200000
					HILL :				0					0	
					Total for Object Head 71 :	0	0	4024435	4024435	0	0	4024435		4024435	
				74											
					VALLEY :		578200		578200			578200		578200	800000
					HILL :				0					0	
					Total for Object Head 74 :	0	0	578200	578200	0	0	578200		578200	
					Total for Detail Head 819 :	0	0	4602635	4602635	0	0	4602635		4602635	
					Total for Sub Head 1 :	0	0	4602635	4602635	0	0	4602635		4602635	
					Total for Minor Head 1 :	0	0	4602635	4602635	0	0	4602635		4602635	
					Total for Grant Code 29 :	0	0	4602635	4602635	0	0	4602635		4602635	
					Total for Major Head 4047 :	0	0	5599583	5599583	0	0	9816951		9816951	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4055	Capital Outlay on Police	

Grant Code

:

7

Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	207	01	0000	72											
					VALLEY :		2000000		2000000			34130646		34130646	100000000
					HILL :				0					0	
					Total for Object Head 72 :	0	0	2000000	2000000	0	0	34130646		34130646	
					Total for Detail Head 819 :	0	0	2000000	2000000	0	0	34130646		34130646	
					Total for Sub Head 1 :	0	0	2000000	2000000	0	0	34130646		34130646	
					Total for Minor Head 207 :	0	0	2000000	2000000	0	0	34130646		34130646	
800	01		0000	52											
					VALLEY :		12394290		12394290			20953239		20953239	53095000
					HILL :				0					0	
					Total for Object Head 52 :	0	0	12394290	12394290	0	0	20953239		20953239	
				75											
					VALLEY :		132479603		132479603			132479603		132479603	132480000
					HILL :				0					0	
					Total for Object Head 75 :	0	0	132479603	132479603	0	0	132479603		132479603	
				51											
					VALLEY :							36101385		36101385	150000000
					HILL :									0	
					Total for Object Head 51 :	0	0	0	0	0	0	36101385		36101385	
					Total for Detail Head 819 :	0	0	144873893	144873893	0	0	189534227		189534227	
					Total for Sub Head 1 :	0	0	144873893	144873893	0	0	189534227		189534227	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Accounting Month: **DECEMBER**

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	04	0000	78											
06	0000			VALLEY :									11000000	11000000	40000000
				HILL :										0	
				Total for Object Head 78 :	0	0	0		0	0	0	11000000	11000000		
				Total for Detail Head 819 :	0	0	0		0	0	0	11000000	11000000		
				Total for Sub Head 4 :	0	0	0		0	0	0	11000000	11000000		
				VALLEY :								2196586	2196586	6600000	
				HILL :									0		
				Total for Object Head 52 :	0	0	0		0	0	0	2196586	2196586		
				51											
				VALLEY :								356385	356385	2000000	
				HILL :									0		
				Total for Object Head 51 :	0	0	0		0	0	0	356385	356385		
74															
VALLEY :								235410	235410	3000000					
HILL :									0						
Total for Object Head 74 :	0	0	0		0	0	0	235410	235410						
Total for Detail Head 819 :	0	0	0		0	0	0	2788381	2788381						
Total for Sub Head 6 :	0	0	0		0	0	0	2788381	2788381						
07	0000			72								267000000	267000000	500000000	
				VALLEY :											

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Accounting Month: **DECEMBER**

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 3 Secretariat

[illegible]

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Accounting Month: DECEMBER

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	07		72											
08	0000	72	VALLEY :										17100000	17100000	250000000
			HILL :											0	
			Total for Object Head 72 :	0	0	0	0	0	0	0	17100000	17100000			
			Total for Detail Head 819 :	0	0	0	0	0	0	0	17100000	17100000			
			Total for Sub Head 7 :	0	0	0	0	0	0	0	17100000	17100000			
			VALLEY :									4122222	4122222	30000000	
			HILL :									0			
			Total for Object Head 72 :	0	0	0	0	0	0	0	4122222	4122222			
			Total for Detail Head 819 :	0	0	0	0	0	0	0	4122222	4122222			
			Total for Sub Head 8 :	0	0	0	0	0	0	0	4122222	4122222			
10	0001	51	VALLEY :										7695816	7695816	10000000
			HILL :										0		
			Total for Object Head 51 :	0	0	0	0	0	0	0	7695816	7695816			
			Total for Detail Head 6988 :	0	0	0	0	0	0	0	7695816	7695816			
			VALLEY :									23616670	23616670	60000000	
			HILL :									0			
			Total for Object Head 71 :	0	0	0	0	0	0	0	23616670	23616670			
			VALLEY :									23616670	23616670	60000000	
			HILL :									0			
			Total for Object Head 71 :	0	0	0	0	0	0	0	23616670	23616670			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		4070		Capital Outlay on Other Administrative Services											
Grant Code :		26		Administration of Justice											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	10	0003		Total for Detail Head 6990 :	0	0	0	0	0	0	23616670		23616670	
					Total for Sub Head 10 :	0	0	0	0	0	0	31312486		31312486	
		12	0000	74	VALLEY :							462600		462600	500000
					HILL :									0	
					Total for Object Head 74 :	0	0	0	0	0	0	462600		462600	
				71	VALLEY :							76904		76904	1000000
					HILL :									0	
					Total for Object Head 71 :	0	0	0	0	0	0	76904		76904	
				77	VALLEY :							42000		42000	300000
					HILL :									0	
					Total for Object Head 77 :	0	0	0	0	0	0	42000		42000	
					Total for Detail Head 819 :	0	0	0	0	0	0	581504		581504	
					Total for Sub Head 12 :	0	0	0	0	0	0	581504		581504	
		13	0000	74	VALLEY :							249900		249900	1000000
					HILL :									0	
					Total for Object Head 74 :	0	0	0	0	0	0	249900		249900	
					Total for Detail Head 819 :	0	0	0	0	0	0	249900		249900	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense													
Accounting Month:		DECEMBER															
Major Head Code :		4070		Capital Outlay on Other Administrative Services													
Grant Code :		26		Administration of Justice													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	13			Total for Sub Head 13 :					0	0	0	0	0	0	249900	249900
					Total for Minor Head 800 :					0	0	0	0	0	0	53366112	53366112
					Total for Grant Code 26 :					0	0	0	0	0	0	53366112	53366112
Grant Code :		31		Fire Protection and Control													
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	01	0000	72	VALLEY :										1000000	1000000	5000000
					HILL :											0	
					Total for Object Head 72 :					0	0	0	0	0	0	1000000	1000000
				52	VALLEY :										459500	459500	1500000
					HILL :											0	
					Total for Object Head 52 :					0	0	0	0	0	0	459500	459500
					Total for Detail Head 819 :					0	0	0	0	0	0	1459500	1459500
					Total for Sub Head 1 :					0	0	0	0	0	0	1459500	1459500
					Total for Minor Head 800 :					0	0	0	0	0	0	1459500	1459500
					Total for Grant Code 31 :					0	0	0	0	0	0	1459500	1459500

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025

Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Total for Major Head 4070 :	0	0	648792	648792	0	0	79858885	79858885
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4202Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	02	0000	72											
VALLEY :													1794268	1794268	50000000
HILL :														0	
Total for Object Head 72 :					0	0	0		0	0	0		1794268	1794268	
Total for Detail Head 819 :					0	0	0		0	0	0		1794268	1794268	
Total for Sub Head 2 :					0	0	0		0	0	0		1794268	1794268	
Total for Minor Head 800 :					0	0	0		0	0	0		1794268	1794268	
Total for Grant Code 41 :					0	0	0		0	0	0		1794268	1794268	
Total for Major Head 4202 :					0	0	0		0	0	0		12332718	12332718	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4210	Capital Outlay on Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	03	0000	60											
					VALLEY :		31300000		31300000			31300000		31300000	100000000
					HILL :				0					0	
					Total for Object Head 60 :	0	0	31300000	31300000	0	0	31300000		31300000	
					Total for Detail Head 819 :	0	0	31300000	31300000	0	0	31300000		31300000	
					Total for Sub Head 3 :	0	0	31300000	31300000	0	0	31300000		31300000	
					Total for Minor Head 800 :	0	0	31300000	31300000	0	0	31300000		31300000	
03	200	06	0000	77											
					VALLEY :							1000000		1000000	5000000
					HILL :									0	
					Total for Object Head 77 :	0	0	0	0	0	0	1000000		1000000	
				74											
					VALLEY :							941970		941970	10000000
					HILL :									0	
					Total for Object Head 74 :	0	0	0	0	0	0	941970		941970	
					Total for Detail Head 819 :	0	0	0	0	0	0	1941970		1941970	
					Total for Sub Head 6 :	0	0	0	0	0	0	1941970		1941970	
					Total for Minor Head 200 :	0	0	0	0	0	0	1941970		1941970	
80	800	01	0001	72											
					VALLEY :							97600000		97600000	600000000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4210	Capital Outlay on Medical and Public Health	
Grant Code :	11	Medical, Health and Family Welfare Services	

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	01	0001	72											

Total for Object Head 72 :					0	0	0		0	0	0	97600000		97600000	
Total for Detail Head 389 :					0	0	0		0	0	0	97600000		97600000	
0002	72														
VALLEY :												7655000		7655000	48000000
HILL :														0	
Total for Object Head 72 :					0	0	0		0	0	0	7655000		7655000	
Total for Detail Head 642 :					0	0	0		0	0	0	7655000		7655000	
Total for Sub Head 1 :					0	0	0		0	0	0	105255000		105255000	
Total for Minor Head 800 :					0	0	0		0	0	0	105255000		105255000	
Total for Grant Code 11 :					0	0	31300000		31300000	0	0	138496970		138496970	
Total for Major Head 4210 :					0	0	31300000		31300000	0	0	138496970		138496970	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4211Capital Outlay on Family Welfare

Grant Code : 11Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	01	0001	72											
					VALLEY :		500000		500000			500000		500000	1500000
					HILL :				0					0	
					Total for Object Head 72 :	0	0	500000	500000	0	0	500000		500000	
					Total for Detail Head 1383 :	0	0	500000	500000	0	0	500000		500000	
					Total for Sub Head 1 :	0	0	500000	500000	0	0	500000		500000	
					Total for Minor Head 800 :	0	0	500000	500000	0	0	500000		500000	
					Total for Grant Code 11 :	0	0	500000	500000	0	0	500000		500000	
					Total for Major Head 4211 :	0	0	500000	500000	0	0	500000		500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		4217		Capital Outlay on Urban Development											
Grant Code :		12		Municipal Administration, Housing and Urban Development											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	03	0000	60											
					VALLEY :					11174466					11175000
					HILL :					0					
					Total for Object Head 60 :					11174466					
					Total for Detail Head 819 :					11174466					
					Total for Sub Head 3 :					11174466					
					Total for Minor Head 800 :					11174466					
60	051	05	0000	60											
					VALLEY :					694444					1389000
					HILL :					0					
					Total for Object Head 60 :					694444					
					Total for Detail Head 819 :					694444					
					0001 60										
					VALLEY :					2055556					4111000
					HILL :					0					
					Total for Object Head 60 :					2055556					
					Total for Detail Head 7415 :					2055556					
					0002 60										
					VALLEY :					427778					1945000
					HILL :					0					
					Total for Object Head 60 :					427778					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :				2024-2025		Suspense Group Name :Capital Outlay Suspense										
Accounting Month:				DECEMBER												
Major Head Code :				4217		Capital Outlay on Urban Development										
Grant Code :				12		Municipal Administration, Housing and Urban Development										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	05	0002		Total for Detail Head 7416 :	0	0	0		0	0	0	427778		427778	
					Total for Sub Head 5 :	0	0	0		0	0	0	3177778		3177778	
		06	0000	60												
					VALLEY :								120634750		120634750	120635000
					HILL :										0	
					Total for Object Head 60 :	0	0	0		0	0	0	120634750		120634750	
					Total for Detail Head 819 :	0	0	0		0	0	0	120634750		120634750	
					Total for Sub Head 6 :	0	0	0		0	0	0	120634750		120634750	
					Total for Minor Head 51 :	0	0	0		0	0	0	123812528		123812528	
					Total for Grant Code 12 :	0	0	0		0	0	0	134986994		134986994	
					Total for Major Head 4217 :	0	0	0		0	0	0	134986994		134986994	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense											
Accounting Month:		DECEMBER													
Major Head Code :		4220		Capital Outlay on Information and Publicity											
Grant Code :		9		Information and Publicity											
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	052	01	0000	52											
VALLEY :										1996595					10000000
HILL :										0					
Total for Object Head 52 :					0	0	0	0	0	0	0	1996595	1996595		
Total for Detail Head 819 :					0	0	0	0	0	0	0	1996595	1996595		
Total for Sub Head 1 :					0	0	0	0	0	0	0	1996595	1996595		
Total for Minor Head 52 :					0	0	0	0	0	0	0	1996595	1996595		
101	01	0000	72												
VALLEY :										1094645					3000000
HILL :										0					
Total for Object Head 72 :					0	0	0	0	0	0	0	1094645	1094645		
Total for Detail Head 819 :					0	0	0	0	0	0	0	1094645	1094645		
Total for Sub Head 1 :					0	0	0	0	0	0	0	1094645	1094645		
Total for Minor Head 101 :					0	0	0	0	0	0	0	1094645	1094645		
800	01	0000	77												
VALLEY :										2350					150000
HILL :										0					
Total for Object Head 77 :					0	0	0	0	0	0	0	2350	2350		
Total for Detail Head 819 :					0	0	0	0	0	0	0	2350	2350		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4220	Capital Outlay on Information and Publicity	

Grant Code

:

9

Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01													
Total for Sub Head 1 :					0	0	0		0	0	0	2350		2350	
Total for Minor Head 800 :					0	0	0		0	0	0	2350		2350	
Total for Grant Code 9 :					0	0	0		0	0	0	3093590		3093590	
Total for Major Head 4220 :					0	0	0		0	0	0	3093590		3093590	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		4225		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities												
Grant Code :		47		Minorities and Other Backward Classes and Scheduled Castes Department												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	03	0002	72												
					VALLEY :					6618051					6618051	16244000
					HILL :										0	
Total for Object Head 72 :					0	0	0	0	0	0	0	6618051	6618051			
Total for Detail Head 4700 :					0	0	0	0	0	0	0	6618051	6618051			
Total for Sub Head 3 :					0	0	0	0	0	0	0	6618051	6618051			
Total for Minor Head 800 :					0	0	0	0	0	0	0	6618051	6618051			
03	800	01	0002	72												
					VALLEY :					277778					277778	10675000
					HILL :										0	
Total for Object Head 72 :					0	0	0	0	0	0	0	277778	277778			
Total for Detail Head 4700 :					0	0	0	0	0	0	0	277778	277778			
Total for Sub Head 1 :					0	0	0	0	0	0	0	277778	277778			
Total for Minor Head 800 :					0	0	0	0	0	0	0	277778	277778			
04	800	01	0001	72												
					VALLEY :					187500000					187500000	4000000000
					HILL :										0	
Total for Object Head 72 :					0	0	0	0	0	0	0	187500000	187500000			
Total for Detail Head 4699 :					0	0	0	0	0	0	0	187500000	187500000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Capital Outlay Suspense												
Accounting Month: DECEMBER																	
Major Head Code : 4225					Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities												
Grant Code : 47					Minorities and Other Backward Classes and Scheduled Castes Department												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	800	01			Total for Sub Head 1 :					0	0	0	0	0	0	187500000	187500000
					Total for Minor Head 800 :					0	0	0	0	0	0	187500000	187500000
					Total for Grant Code 47 :					0	0	0	0	0	0	194395829	194395829
					Total for Major Head 4225 :					0	0	0	0	0	0	194395829	194395829

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :		2024-2025		Suspense Group Name :Capital Outlay Suspense												
Accounting Month:		DECEMBER														
Major Head Code :		4575		Capital Outlay on other Special Areas Programmes												
Grant Code :		30		Planning												
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0001	60												
					VALLEY :			548186512		548186512			2698138512		2698138512	8902189000
					HILL :					0					0	
					Total for Object Head 60 :		0	0	548186512	548186512	0	0	2698138512		2698138512	
					Total for Detail Head 7000 :		0	0	548186512	548186512	0	0	2698138512		2698138512	
					Total for Sub Head 1 :		0	0	548186512	548186512	0	0	2698138512		2698138512	
	02		0001	73												
					VALLEY :								123137000		123137000	340000000
					HILL :										0	
					Total for Object Head 73 :		0	0	0	0	0	0	123137000		123137000	
					Total for Detail Head 7001 :		0	0	0	0	0	0	123137000		123137000	
			0002	73												
					VALLEY :								57062960		57062960	150000000
					HILL :										0	
					Total for Object Head 73 :		0	0	0	0	0	0	57062960		57062960	
					Total for Detail Head 7002 :		0	0	0	0	0	0	57062960		57062960	
			0004	72												
					VALLEY :								5930670		5930670	23793000
					HILL :										0	
					Total for Object Head 72 :		0	0	0	0	0	0	5930670		5930670	
					Total for Detail Head 7004 :		0	0	0	0	0	0	5930670		5930670	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Capital Outlay Suspense										
Accounting Month: DECEMBER															
Major Head Code : 4575					Capital Outlay on other Special Areas Programmes										
Grant Code : 30					Planning										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	02													
Total for Sub Head 2 :					0	0	0		0	0	0	186130630		186130630	
Total for Minor Head 800 :					0	0	548186512		548186512	0	0	2884269142		2884269142	
Total for Grant Code 30 :					0	0	548186512		548186512	0	0	2884269142		2884269142	
Total for Major Head 4575 :					0	0	548186512		548186512	0	0	2884269142		2884269142	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Capital Outlay Suspense
Accounting Month:	DECEMBER		
Major Head Code :	4801	Capital Outlay on Power Projects	

Grant Code

:

23

Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

05

190

01

0002

54

VALLEY :

75914924

75914924

800000000

HILL :

0

Total for Object Head 54 :	0	0	0	0	0	0	0	75914924	75914924
Total for Detail Head 5624 :	0	0	0	0	0	0	0	75914924	75914924
Total for Sub Head 1 :	0	0	0	0	0	0	0	75914924	75914924
Total for Minor Head 190 :	0	0	0	0	0	0	0	75914924	75914924
Total for Grant Code 23 :	0	0	0	0	0	0	0	75914924	75914924
Total for Major Head 4801 :	0	0	0	0	0	0	0	75914924	75914924

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4851Capital Outlay on Village and Small Industries

Grant Code : 39Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	01	0000	73											
VALLEY :												60000000		60000000	80000000
HILL :														0	
Total for Object Head 73 :					0	0	0		0	0	0	60000000		60000000	
Total for Detail Head 819 :					0	0	0		0	0	0	60000000		60000000	
Total for Sub Head 1 :					0	0	0		0	0	0	60000000		60000000	
Total for Minor Head 107 :					0	0	0		0	0	0	60000000		60000000	
Total for Grant Code 39 :					0	0	0		0	0	0	60000000		60000000	
Total for Major Head 4851 :					0	0	0		0	0	0	60000000		60000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025					Suspense Group Name :Capital Outlay Suspense										
Accounting Month: DECEMBER															
Major Head Code : 5425					Capital Outlay on Other Scientific and Environmental Research										
Grant Code : 19					Environment and Forest										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	208	01	0000	71											
					VALLEY :					525650					3000000
					HILL :					0					
					Total for Object Head 71 :					525650					
					Total for Detail Head 819 :					525650					
					Total for Sub Head 1 :					525650					
	02		0000	72											
					VALLEY :					5000000					5000000
					HILL :					0					
					Total for Object Head 72 :					5000000					
					Total for Detail Head 819 :					5000000					
					Total for Sub Head 2 :					5000000					
					Total for Minor Head 208 :					5525650					
800	01		0002	73											
					VALLEY :					37374500					75000000
					HILL :					0					
					Total for Object Head 73 :					37374500					
					Total for Detail Head 7248 :					37374500					
					Total for Sub Head 1 :					37374500					
	04		0001	73											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5475Capital Outlay on other General Economic Services

Grant Code : 3 Secretariat															
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	01	0000	51											
VALLEY :												1234225		1234225	1235000
HILL :														0	
Total for Object Head 51 :					0	0	0		0	0	0	1234225		1234225	
Total for Detail Head 819 :					0	0	0		0	0	0	1234225		1234225	
Total for Sub Head 1 :					0	0	0		0	0	0	1234225		1234225	
Total for Minor Head 800 :					0	0	0		0	0	0	1234225		1234225	
Total for Grant Code 3 :					0	0	0		0	0	0	1234225		1234225	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Compensation & Assignments to Local Bodies and Panchayati Raj Instit
Accounting Month:	DECEMBER		
Major Head Code :	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

Grant Code : 12 Municipal Administration, Housing and Urban Development

[illegible]

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year :	2024-2025	Suspense Group Name :	Compensation & Assignments to Local Bodies and Panchayati Raj Institi
Accounting Month:	DECEMBER		
Major Head Code :	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

Grant Code : 14					Department of Tribal Affairs and Hills Development										
Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	01	0001	31											
					VALLEY :										0
					HILL :										40396500
					Total for Object Head 31 :	0	0	0		0	0	0	40396500	40396500	
					Total for Detail Head 788 :	0	0	0		0	0	0	40396500	40396500	
					Total for Sub Head 1 :	0	0	0		0	0	0	40396500	40396500	
01			0001	36											
					VALLEY :										0
					HILL :										3825236913
					Total for Object Head 36 :	0	0	0		0	0	0	3825236913	3825236913	
															5049667000
					Total for Detail Head 788 :	0	0	0		0	0	0	3825236913	3825236913	
					Total for Sub Head 1 :	0	0	0		0	0	0	3825236913	3825236913	
					Total for Minor Head 200 :	0	0	0		0	0	0	3865633413	3865633413	
					Total for Grant Code 14 :	0	0	0		0	0	0	3865633413	3865633413	
					Total for Major Head 3604 :	0	0	0		0	0	0	3931954327	3931954327	