

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01		60,23,000			60,23,000	60,23,000	2,01,60,000
Total 1 NULL:							60,23,000			60,23,000	60,23,000	2,01,60,000
Total 0 NULL:							60,23,000			60,23,000	60,23,000	2,01,60,000
Total 62 Members:							60,23,000			60,23,000	60,23,000	2,01,60,000
Total 101 Legislative Assembly:							60,23,000			60,23,000	60,23,000	2,01,60,000
	103	63	00	01			2,03,55,742			2,03,55,742	2,03,55,742	6,12,60,000
Total 1 NULL:							2,03,55,742			2,03,55,742	2,03,55,742	6,12,60,000
			02				13,67,437			13,67,437	13,67,437	73,77,000
Total 2 NULL:							13,67,437			13,67,437	13,67,437	73,77,000
Total 0 NULL:							2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
Total 63 Establishment:							2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
Total 103 Legislative Secretariat:							2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
	104	63	00	01			17,69,284			17,69,284	17,69,284	51,52,000
Total 1 NULL:							17,69,284			17,69,284	17,69,284	51,52,000
Total 0 NULL:							17,69,284			17,69,284	17,69,284	51,52,000
Total 63 Establishment:							17,69,284			17,69,284	17,69,284	51,52,000
Total 104 Legislators Hostel:							17,69,284			17,69,284	17,69,284	51,52,000
Total 2 State/Union Territory Legislatures:							2,95,15,463			2,95,15,463	2,95,15,463	9,39,49,000
Total 2011 Parliament/State/Union Territory Legislatures:							3,04,11,463			3,04,11,463	3,04,11,463	9,70,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01		8,96,000			8,96,000	8,96,000	31,20,000
Total 1 NULL:							8,96,000			8,96,000	8,96,000	31,20,000
Total 0 NULL:							8,96,000			8,96,000	8,96,000	31,20,000
Total 60 Speaker and Deputy Speaker:							8,96,000			8,96,000	8,96,000	31,20,000
Total 101 Legislative Assembly:							8,96,000			8,96,000	8,96,000	31,20,000
Total 2 State/Union Territory Legislatures:							8,96,000			8,96,000	8,96,000	31,20,000
Total 2011 Parliament/State/Union Territory Legislatures:							3,04,11,463			3,04,11,463	3,04,11,463	9,70,69,000

CPAO Payment :	3,04,11,463
CPAO Deduct Refund :	
Total CPAO Figure :	3,04,11,463
Total Suspense :	3,04,11,463

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01		38,74,710			38,74,710	38,74,710	2,96,58,000
Total 1 NULL:							38,74,710			38,74,710	38,74,710	2,96,58,000
Total 0 NULL:							38,74,710			38,74,710	38,74,710	2,96,58,000
Total 0 NULL:							38,74,710			38,74,710	38,74,710	2,96,58,000
Total 90 Secretariat:							38,74,710			38,74,710	38,74,710	2,96,58,000
	101	00	00	01			7,00,000			7,00,000	7,00,000	42,99,000
Total 1 NULL:							7,00,000			7,00,000	7,00,000	42,99,000
Total 0 NULL:							7,00,000			7,00,000	7,00,000	42,99,000
Total 0 NULL:							7,00,000			7,00,000	7,00,000	42,99,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:							7,00,000			7,00,000	7,00,000	42,99,000
	102	00	00	71			2,53,000			2,53,000	2,53,000	
Total 71 NULL:							2,53,000			2,53,000	2,53,000	
Total 0 NULL:							2,53,000			2,53,000	2,53,000	
Total 0 NULL:							2,53,000			2,53,000	2,53,000	
Total 102 Discretionary Grants:							2,53,000			2,53,000	2,53,000	
	103	00	00	01			54,43,996			54,43,996	54,43,996	4,11,20,000
Total 1 NULL:							54,43,996			54,43,996	54,43,996	4,11,20,000
Total 0 NULL:							54,43,996			54,43,996	54,43,996	4,11,20,000
Total 0 NULL:							54,43,996			54,43,996	54,43,996	4,11,20,000
Total 103 Household Establishment:							54,43,996			54,43,996	54,43,996	4,11,20,000
Total 3 Governor/Administrator of Union Territories:							1,02,71,706			1,02,71,706	1,02,71,706	7,50,77,000
Total 2012 President,Vice-President/Governor/Administrator of Union Territories:							1,02,71,706			1,02,71,706	1,02,71,706	7,50,77,000

							CPAO Payment :	1,02,71,706				
							CPAO Deduct Refund :					
							Total CPAO Figure :	1,02,71,706				
							Total Suspense :	1,02,71,706				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	101	60	00	01			3,20,000		3,20,000
					Total 1 NULL:			3,20,000		3,20,000
					Total 0 NULL:			3,20,000		3,20,000
					Total 60 Salaries of Chief Minister:			3,20,000		3,20,000
					610001			25,05,000		25,05,000
					Total 1 NULL:			25,05,000		25,05,000
					Total 0 NULL:			25,05,000		25,05,000
					Total 61 Salaries of Ministers:			25,05,000		25,05,000
					Total 101 Salary of Ministers and Deputy Ministers:			28,25,000		28,25,000
					10660001			44,33,312		44,33,312
					Total 1 NULL:			44,33,312		44,33,312
					02			16,29,220		16,29,220
					Total 2 NULL:			16,29,220		16,29,220
					Total 0 NULL:			60,62,532		60,62,532
					Total 60 Establishment:			60,62,532		60,62,532
					Total 106 Cabinet Secretariat:			60,62,532		60,62,532
					80000013			9,379		9,379
					Total 13 NULL:			9,379		9,379
					Total 0 NULL:			9,379		9,379
					Total 0 NULL:			9,379		9,379
					Total 800 Other Expenditure:			9,379		9,379
					Total 0 NULL:			88,96,911		88,96,911
					Total 2013 Council of Ministers:			88,96,911		88,96,911
					CPAO Payment :			88,96,911		
					CPAO Deduct Refund :					
					Total CPAO Figure :			88,96,911		
					Total Suspense :			88,96,911		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01		63,00,918			63,00,918	63,00,918	4,18,94,000
Total 1 :							63,00,918			63,00,918	63,00,918	4,18,94,000
02							1,00,755			1,00,755	1,00,755	27,99,000
Total 2 :							1,00,755			1,00,755	1,00,755	27,99,000
13							12,89,700			12,89,700	12,89,700	74,95,000
Total 13 :							12,89,700			12,89,700	12,89,700	74,95,000
Total 70 State Legal Services Authority:							76,91,373			76,91,373	76,91,373	5,21,88,000
71	01						2,91,723			2,91,723	2,91,723	28,49,000
Total 1 :							2,91,723			2,91,723	2,91,723	28,49,000
Total 71 High Court Legal Services Committee:							2,91,723			2,91,723	2,91,723	28,49,000
74	01						5,14,177			5,14,177	5,14,177	98,14,000
Total 1 :							5,14,177			5,14,177	5,14,177	98,14,000
Total 74 District Legal Services Authority Gangtok & Mangan:							5,14,177			5,14,177	5,14,177	98,14,000
75	01						3,81,516			3,81,516	3,81,516	84,71,000
Total 1 :							3,81,516			3,81,516	3,81,516	84,71,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:							3,81,516			3,81,516	3,81,516	84,71,000
76	01						2,40,058			2,40,058	2,40,058	30,71,000
Total 1 :							2,40,058			2,40,058	2,40,058	30,71,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):							2,40,058			2,40,058	2,40,058	30,71,000
77	01						1,31,859			1,31,859	1,31,859	23,26,000
Total 1 :							1,31,859			1,31,859	1,31,859	23,26,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):							1,31,859			1,31,859	1,31,859	23,26,000
Total 67 Legal Advisers and Counsels:							92,50,706			92,50,706	92,50,706	7,87,19,000
Total 114 Legal Advisors and Counsels:							92,50,706			92,50,706	92,50,706	7,87,19,000
800	70	00			01		24,18,165			24,18,165	24,18,165	1,73,04,000
Total 1 NULL:							24,18,165			24,18,165	24,18,165	1,73,04,000
02							35,682			35,682	35,682	8,24,000
Total 2 NULL:							35,682			35,682	35,682	8,24,000
Total 0 NULL:							24,53,847			24,53,847	24,53,847	1,81,28,000
Total 70 Judicial Academy:							24,53,847			24,53,847	24,53,847	1,81,28,000
Total 800 Other Expenditure:							24,53,847			24,53,847	24,53,847	1,81,28,000
Total 0 NULL:							1,17,04,553			1,17,04,553	1,17,04,553	9,68,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01		2,90,05,487			2,90,05,487	2,90,05,487	22,78,25,000
Total 1 NULL:							2,90,05,487			2,90,05,487	2,90,05,487	22,78,25,000
02							3,18,908			3,18,908	3,18,908	40,17,000
Total 2 NULL:							3,18,908			3,18,908	3,18,908	40,17,000
11							1,70,665			1,70,665	1,70,665	39,99,000
Total 11 NULL:							1,70,665			1,70,665	1,70,665	39,99,000
13							16,93,778			16,93,778	16,93,778	3,19,93,000
Total 13 NULL:							16,93,778			16,93,778	16,93,778	3,19,93,000
Total 0 NULL:							3,11,88,838			3,11,88,838	3,11,88,838	26,78,34,000
Total 60 Establishment:							3,11,88,838			3,11,88,838	3,11,88,838	26,78,34,000
Total 102 High Courts:							3,11,88,838			3,11,88,838	3,11,88,838	26,78,34,000
Total 0 NULL:							3,11,88,838			3,11,88,838	3,11,88,838	26,78,34,000
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01		13,19,864			13,19,864	13,19,864	89,62,000
Total 1 :							13,19,864			13,19,864	13,19,864	89,62,000
02							20,55,150			20,55,150	20,55,150	2,56,20,000
Total 2 :							20,55,150			20,55,150	20,55,150	2,56,20,000
Total 60 Advocate General's Office:							33,75,014			33,75,014	33,75,014	3,45,82,000
Total 24 Law Department:							33,75,014			33,75,014	33,75,014	3,45,82,000
Total 114 Legal Advisors and Counsels:							33,75,014			33,75,014	33,75,014	3,45,82,000
Total 0 NULL:							33,75,014			33,75,014	33,75,014	3,45,82,000
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	61	00	01		1,44,58,606			1,44,58,606	1,44,58,606	
Total 1 NULL:							1,44,58,606			1,44,58,606	1,44,58,606	
02							1,41,579			1,41,579	1,41,579	
Total 2 NULL:							1,41,579			1,41,579	1,41,579	
13							99,820			99,820	99,820	
Total 13 NULL:							99,820			99,820	99,820	
Total 0 NULL:							1,47,00,005			1,47,00,005	1,47,00,005	
Total 61 District & Session Court, East & North:							1,47,00,005			1,47,00,005	1,47,00,005	
Total 105 Civil and Session Courts:							1,47,00,005			1,47,00,005	1,47,00,005	
Total 0 NULL:							1,47,00,005			1,47,00,005	1,47,00,005	
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01		58,26,623			58,26,623	58,26,623	
					Total 1 NULL:		58,26,623			58,26,623	58,26,623	
					02		39,016			39,016	39,016	
					Total 2 NULL:		39,016			39,016	39,016	
					Total 0 NULL:		58,65,639			58,65,639	58,65,639	
					Total 67 District and Session Court, West (Gyalshing):		58,65,639			58,65,639	58,65,639	
		68	00	01			11,32,356			11,32,356	11,32,356	
					Total 1 NULL:		11,32,356			11,32,356	11,32,356	
					Total 0 NULL:		11,32,356			11,32,356	11,32,356	
					Total 68 Civil Court, Soreng:		11,32,356			11,32,356	11,32,356	
					Total 105 Civil and Session Courts:		69,97,995			69,97,995	69,97,995	
					Total 0 NULL:		69,97,995			69,97,995	69,97,995	
					Total 2014 Administration of Justice:		8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01		44,69,244			44,69,244	44,69,244	
Total 1 NULL:							44,69,244			44,69,244	44,69,244	
Total 0 NULL:							44,69,244			44,69,244	44,69,244	
Total 65 Civil Court, Mangan:							44,69,244			44,69,244	44,69,244	
Total 105 Civil and Session Courts:							44,69,244			44,69,244	44,69,244	
Total 0 NULL:							44,69,244			44,69,244	44,69,244	
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

CPAO Payment :	98,64,016
CPAO Deduct Refund :	
Total CPAO Figure :	98,64,016
Total Suspense :	98,64,016

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01		68,29,569			68,29,569	68,29,569	4,43,23,000
Total 1 NULL:							68,29,569			68,29,569	68,29,569	4,43,23,000
02							1,27,715			1,27,715	1,27,715	35,00,000
Total 2 NULL:							1,27,715			1,27,715	1,27,715	35,00,000
13							500			500	500	21,99,000
Total 13 NULL:							500			500	500	21,99,000
Total 0 NULL:							69,57,784			69,57,784	69,57,784	5,00,22,000
Total 60 Establishment:							69,57,784			69,57,784	69,57,784	5,00,22,000
Total 102 Electoral Officers:							69,57,784			69,57,784	69,57,784	5,00,22,000
Total 0 NULL:							69,57,784			69,57,784	69,57,784	5,00,22,000
Total 2015 Elections:							1,11,51,271			1,11,51,271	1,11,51,271	7,89,48,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01		35,02,872			35,02,872	35,02,872	2,78,63,000
Total 1 NULL:							35,02,872			35,02,872	35,02,872	2,78,63,000
02							97,478			97,478	97,478	10,63,000
Total 2 NULL:							97,478			97,478	97,478	10,63,000
Total 0 NULL:							36,00,350			36,00,350	36,00,350	2,89,26,000
Total 60 State Election Commission:							36,00,350			36,00,350	36,00,350	2,89,26,000
Total 101 Election Commission:							36,00,350			36,00,350	36,00,350	2,89,26,000
109 61 00 50							5,93,137			5,93,137	5,93,137	
Total 50 NULL:							5,93,137			5,93,137	5,93,137	
Total 0 NULL:							5,93,137			5,93,137	5,93,137	
Total 61 Conduct of Election to Panchayat:							5,93,137			5,93,137	5,93,137	
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:							5,93,137			5,93,137	5,93,137	
Total 0 NULL:							41,93,487			41,93,487	41,93,487	2,89,26,000
Total 2015 Elections:							1,11,51,271			1,11,51,271	1,11,51,271	7,89,48,000
							CPAO Payment :	1,11,51,271				
							CPAO Deduct Refund :					
							Total CPAO Figure :	1,11,51,271				
							Total Suspense :	1,11,51,271				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01		20,56,500			20,56,500	20,56,500	1,60,30,000
Total 1 :							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 44 Head Office Establishment:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 0 NULL:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 0 NULL:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 2020 Collection of Taxes on Income and Expenditure:							31,67,888			31,67,888	31,67,888	2,35,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01		11,11,388			11,11,388	11,11,388	74,72,000
Total 1 :							11,11,388			11,11,388	11,11,388	74,72,000
Total 66 Jorethang Sub-Division:							11,11,388			11,11,388	11,11,388	74,72,000
Total 0 NULL:							11,11,388			11,11,388	11,11,388	74,72,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							11,11,388			11,11,388	11,11,388	74,72,000
Total 0 NULL:							11,11,388			11,11,388	11,11,388	74,72,000
Total 2020 Collection of Taxes on Income and Expenditure:							31,67,888			31,67,888	31,67,888	2,35,02,000

CPAO Payment :	11,11,388
CPAO Deduct Refund :	
Total CPAO Figure :	11,11,388
Total Suspense :	11,11,388

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44	01	28,12,592			28,12,592	28,12,592	2,07,50,000
Total 1 :						28,12,592			28,12,592	28,12,592	2,07,50,000
Total 44 Head Office Establishment:						28,12,592			28,12,592	28,12,592	2,07,50,000
Total 0 NULL:						28,12,592			28,12,592	28,12,592	2,07,50,000
Total 1 Direction and Administration:						28,12,592			28,12,592	28,12,592	2,07,50,000
103	61	00	01			15,30,344			15,30,344	15,30,344	87,61,000
Total 1 NULL:						15,30,344			15,30,344	15,30,344	87,61,000
Total 0 NULL:						15,30,344			15,30,344	15,30,344	87,61,000
Total 61 Land Records:						15,30,344			15,30,344	15,30,344	87,61,000
Total 103 Land Records:						15,30,344			15,30,344	15,30,344	87,61,000
Total 0 NULL:						43,42,936			43,42,936	43,42,936	2,95,11,000
Total 2029 Land Revenue:						2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01		65,72,620			65,72,620	65,72,620	4,66,00,000
Total 1 :							65,72,620			65,72,620	65,72,620	4,66,00,000
Total 45 East District:							65,72,620			65,72,620	65,72,620	4,66,00,000
Total 60 District Collectrate:							65,72,620			65,72,620	65,72,620	4,66,00,000
Total 101 Collection Charges:							65,72,620			65,72,620	65,72,620	4,66,00,000
Total 0 NULL:							65,72,620			65,72,620	65,72,620	4,66,00,000
Total 2029 Land Revenue:							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01		11,38,410			11,38,410	11,38,410	74,90,000
Total 1 :							11,38,410			11,38,410	11,38,410	74,90,000
Total 46 West District:							11,38,410			11,38,410	11,38,410	74,90,000
Total 60 District Collectrate:							11,38,410			11,38,410	11,38,410	74,90,000
Total 101 Collection Charges:							11,38,410			11,38,410	11,38,410	74,90,000
Total 0 NULL:							11,38,410			11,38,410	11,38,410	74,90,000
Total 2029 Land Revenue:							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01		15,61,560			15,61,560	15,61,560	96,65,000
Total 1 :							15,61,560			15,61,560	15,61,560	96,65,000
Total 47 North District:							15,61,560			15,61,560	15,61,560	96,65,000
Total 60 District Collectrate:							15,61,560			15,61,560	15,61,560	96,65,000
Total 101 Collection Charges:							15,61,560			15,61,560	15,61,560	96,65,000
Total 0 NULL:							15,61,560			15,61,560	15,61,560	96,65,000
Total 2029 Land Revenue:							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01		1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 1 :							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 48 South District:							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 60 District Collectrate:							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 101 Collection Charges:							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 0 NULL:							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
Total 2029 Land Revenue:							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

CPAO Payment :	1,02,99,583
CPAO Deduct Refund :	
Total CPAO Figure :	1,02,99,583
Total Suspense :	1,02,99,583

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		62,04,755			62,04,755	62,04,755	4,11,72,000
Total 1 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 0 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 44 Head Office:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 1 Direction and Administration:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 0 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 2039 State Excise:							1,13,30,373			1,13,30,373	1,13,30,373	7,76,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01		51,25,618			51,25,618	51,25,618	3,65,20,000
Total 1 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 0 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 62 South & West:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 1 Direction and Administration:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 0 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 2039 State Excise:							1,13,30,373			1,13,30,373	1,13,30,373	7,76,92,000

CPAO Payment :	51,25,618
CPAO Deduct Refund :	
Total CPAO Figure :	51,25,618
Total Suspense :	51,25,618

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01		41,95,705			41,95,705	41,95,705	
Total 1 NULL:						41,95,705				41,95,705	41,95,705	
02						5,02,720				5,02,720	5,02,720	
Total 2 NULL:						5,02,720				5,02,720	5,02,720	
Total 0 NULL:						46,98,425				46,98,425	46,98,425	
Total 60 Regional Transport Office at Gangtok:						46,98,425				46,98,425	46,98,425	
Total 101 Collection Charges:						46,98,425				46,98,425	46,98,425	
Total 0 NULL:						46,98,425				46,98,425	46,98,425	
Total 2041 Taxes on Vehicles:						1,82,07,809				1,82,07,809	1,82,07,809	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01		16,71,148			16,71,148	16,71,148	
Total 1 NULL:							16,71,148			16,71,148	16,71,148	
02							2,49,904			2,49,904	2,49,904	
Total 2 NULL:							2,49,904			2,49,904	2,49,904	
Total 0 NULL:							19,21,052			19,21,052	19,21,052	
Total 64 Regional Transport Office at Gyalshing, West:							19,21,052			19,21,052	19,21,052	
Total 101 Collection Charges:							19,21,052			19,21,052	19,21,052	
Total 0 NULL:							19,21,052			19,21,052	19,21,052	
Total 2041 Taxes on Vehicles:							1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01		10,11,480			10,11,480	10,11,480	
Total 1 NULL:							10,11,480			10,11,480	10,11,480	
02							3,94,342			3,94,342	3,94,342	
Total 2 NULL:							3,94,342			3,94,342	3,94,342	
Total 0 NULL:							14,05,822			14,05,822	14,05,822	
Total 62 Regional Transport Office at Mangan, North:							14,05,822			14,05,822	14,05,822	
Total 101 Collection Charges:							14,05,822			14,05,822	14,05,822	
Total 0 NULL:							14,05,822			14,05,822	14,05,822	
Total 2041 Taxes on Vehicles:							1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01		43,26,064			43,26,064	43,26,064	
Total 1 NULL:							43,26,064			43,26,064	43,26,064	
02							5,45,117			5,45,117	5,45,117	
Total 2 NULL:							5,45,117			5,45,117	5,45,117	
Total 0 NULL:							48,71,181			48,71,181	48,71,181	
Total 63 Regional Transport Office at Namchi:							48,71,181			48,71,181	48,71,181	
Total 101 Collection Charges:							48,71,181			48,71,181	48,71,181	
Total 0 NULL:							48,71,181			48,71,181	48,71,181	
Total 2041 Taxes on Vehicles:							1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01		37,80,644			37,80,644	37,80,644	
Total 1 NULL:							37,80,644			37,80,644	37,80,644	
02							1,73,500			1,73,500	1,73,500	
Total 2 NULL:							1,73,500			1,73,500	1,73,500	
Total 0 NULL:							39,54,144			39,54,144	39,54,144	
Total 60 Regional Transport Office at Gangtok:							39,54,144			39,54,144	39,54,144	
Total 101 Collection Charges:							39,54,144			39,54,144	39,54,144	
Total 0 NULL:							39,54,144			39,54,144	39,54,144	
Total 2041 Taxes on Vehicles:							1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01		9,33,896			9,33,896	9,33,896	
Total 1 NULL:							9,33,896			9,33,896	9,33,896	
							4,23,289			4,23,289	4,23,289	
02							4,23,289			4,23,289	4,23,289	
Total 2 NULL:							4,23,289			4,23,289	4,23,289	
Total 0 NULL:							13,57,185			13,57,185	13,57,185	
Total 64 Regional Transport Office at Gyalshing, West:							13,57,185			13,57,185	13,57,185	
Total 101 Collection Charges:							13,57,185			13,57,185	13,57,185	
Total 0 NULL:							13,57,185			13,57,185	13,57,185	
Total 2041 Taxes on Vehicles:							1,82,07,809			1,82,07,809	1,82,07,809	
							CPAO Payment : 13,57,185					
							CPAO Deduct Refund :					
							Total CPAO Figure : 13,57,185					
							Total Suspense : 13,57,185					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01		1,02,39,416			1,02,39,416	1,02,39,416	7,25,36,000
Total 1 :							1,02,39,416			1,02,39,416	1,02,39,416	7,25,36,000
02							2,24,225			2,24,225	2,24,225	42,40,000
Total 2 :							2,24,225			2,24,225	2,24,225	42,40,000
Total 44 Head Office Establishment:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 0 NULL:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 101 Collection Charges:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 0 NULL:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 2043 Collection Charges under State Goods and Services Tax:							1,33,81,633			1,33,81,633	1,33,81,633	9,61,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01		27,74,152			27,74,152	27,74,152	1,75,44,000
Total 1 :							27,74,152			27,74,152	27,74,152	1,75,44,000
02							1,43,840			1,43,840	1,43,840	18,51,000
Total 2 :							1,43,840			1,43,840	1,43,840	18,51,000
Total 66 Jorethang Sub-Division:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 0 NULL:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 101 Collection Charges:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 0 NULL:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 2043 Collection Charges under State Goods and Services Tax:							1,33,81,633			1,33,81,633	1,33,81,633	9,61,71,000

							CPAO Payment :	29,17,992				
							CPAO Deduct Refund :					
							Total CPAO Figure :	29,17,992				
							Total Suspense :	29,17,992				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01		6,91,600			6,91,600	6,91,600	46,65,000
Total 1 :							6,91,600			6,91,600	6,91,600	46,65,000
Total 44 Head Office Establishment:							6,91,600			6,91,600	6,91,600	46,65,000
Total 60 Establishment:							6,91,600			6,91,600	6,91,600	46,65,000
Total 101 Collection Charges-Entertainment Tax:							6,91,600			6,91,600	6,91,600	46,65,000
200	60	44	01				28,57,612			28,57,612	28,57,612	1,99,23,000
Total 1 :							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 44 Head Office Establishment:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 60 Establishment:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 0 NULL:							35,49,212			35,49,212	35,49,212	2,45,88,000
Total 2045 Other Taxes and Duties on Commodities and Services:							35,49,212			35,49,212	35,49,212	2,45,88,000
							CPAO Payment :	35,49,212				
							CPAO Deduct Refund :					
							Total CPAO Figure :	35,49,212				
							Total Suspense :	35,49,212				

CPAO Payment :	50,32,43,265
CPAO Deduct Refund :	
Total CPAO Figure :	50,32,43,265
Total Suspense :	50,32,43,265

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
2051	00	102	60	00	01			70,19,352		
					Total 1 NULL:			70,19,352		
					02			5,01,910		
					Total 2 NULL:			5,01,910		
					13			31,50,000		
					Total 13 NULL:			31,50,000		
					Total 0 NULL:			1,06,71,262		
					Total 60 Establishment:			1,06,71,262		
					Total 102 State Public Service Commission (Charged):			1,06,71,262		
					Total 0 NULL:			1,06,71,262		
					Total 2051 Public Service Commission:			1,06,71,262		
					CPAO Payment :		1,06,71,262			
					CPAO Deduct Refund :					
					Total CPAO Figure :		1,06,71,262			
					Total Suspense :		1,06,71,262			

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01			55,78,046		
					Total 1 NULL:			55,78,046		
					02			3,22,125		
					Total 2 NULL:			3,22,125		
					Total 0 NULL:			59,00,171		
					Total 9 State Excise Department:			59,00,171		
					Total 90 Secretariat:			59,00,171		
					Total 0 NULL:			59,00,171		
					Total 2052 Secretariat-General Services:			9,10,62,215		
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01			92,37,679		
					Total 1 NULL:			92,37,679		
					02			5,85,527		
					Total 2 NULL:			5,85,527		
					11			28,963		
					Total 11 NULL:			28,963		
					13			2,49,024		
					Total 13 NULL:			2,49,024		
					Total 0 NULL:			1,01,01,193		
					Total 10 Finance Department:			1,01,01,193		
					Total 90 Secretariat:			1,01,01,193		
					Total 0 NULL:			1,01,01,193		
					Total 2052 Secretariat-General Services:			9,10,62,215		
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			2,69,39,622		
					Total 1 NULL:			2,69,39,622		
					02			12,88,800		
					Total 2 NULL:			12,88,800		
					11			1,93,291		
					Total 11 NULL:			1,93,291		
					13			1,96,175		
					Total 13 NULL:			1,96,175		
					Total 0 NULL:			2,86,17,888		
					Total 15 Home Department:			2,86,17,888		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	16	00	01			6,08,032		28,55,000
					Total 1 NULL:			6,08,032		28,55,000
					Total 0 NULL:			6,08,032		28,55,000
					Total 16 Directorate of Prosecution:			6,08,032		28,55,000
					44 00 01			89,99,197		5,93,22,000
					Total 1 NULL:			89,99,197		5,93,22,000
					02			14,32,738		93,54,000
					Total 2 NULL:			14,32,738		93,54,000
					Total 0 NULL:			1,04,31,935		6,86,76,000
					Total 44 Head Office Establishment:			1,04,31,935		6,86,76,000
					Total 90 Secretariat:			3,96,57,855		29,00,99,000
					Total 0 NULL:			3,96,57,855		29,00,99,000
					Total 2052 Secretariat-General Services:			9,10,62,215		1,19,58,02,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01			72,38,464		5,52,81,000
					Total 1 NULL:			72,38,464		5,52,81,000
					02			2,35,250		34,24,000
					Total 2 NULL:			2,35,250		34,24,000
					Total 0 NULL:			74,73,714		5,87,05,000
					Total 23 Land Revenue Department:			74,73,714		5,87,05,000
					Total 90 Secretariat:			74,73,714		5,87,05,000
					Total 0 NULL:			74,73,714		5,87,05,000
					Total 2052 Secretariat-General Services:			9,10,62,215		1,19,58,02,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01			42,20,793		2,59,26,000
					Total 1 :			42,20,793		2,59,26,000
					02			4,45,423		57,50,000
					Total 2 :			4,45,423		57,50,000
					Total 44 Head Office Establishment:			46,66,216		3,16,76,000
					Total 24 C 20 Conclave:			46,66,216		3,16,76,000
					Total 90 Secretariat:			46,66,216		3,16,76,000
					Total 0 NULL:			46,66,216		3,16,76,000
					Total 2052 Secretariat-General Services:			9,10,62,215		1,19,58,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01			44,47,638		44,47,638
					Total 1 NULL:			44,47,638		44,47,638
					02			5,94,125		5,94,125
					Total 2 NULL:			5,94,125		5,94,125
					Total 0 NULL:			50,41,763		50,41,763
					Total 27 Motor Vehicles Division:			50,41,763		50,41,763
					Total 90 Secretariat:			50,41,763		50,41,763
					Total 0 NULL:			50,41,763		50,41,763
					Total 2052 Secretariat-General Services:			9,10,62,215		9,10,62,215
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01			21,27,416		21,27,416
					Total 1 NULL:			21,27,416		21,27,416
					02			4,25,604		4,25,604
					Total 2 NULL:			4,25,604		4,25,604
					Total 0 NULL:			25,53,020		25,53,020
					61 01			2,52,320		2,52,320
					Total 1 :			2,52,320		2,52,320
					02			32,489		32,489
					Total 2 :			32,489		32,489
					Total 61 Law Commission:			2,84,809		2,84,809
					Total 31 Legal Legislative and Parliamentary Affairs Department:			28,37,829		28,37,829
					Total 90 Secretariat:			28,37,829		28,37,829
					Total 0 NULL:			28,37,829		28,37,829
					Total 2052 Secretariat-General Services:			9,10,62,215		9,10,62,215
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01			1,02,31,680		1,02,31,680
					Total 1 NULL:			1,02,31,680		1,02,31,680
					02			4,74,295		4,74,295
					Total 2 NULL:			4,74,295		4,74,295
					Total 0 NULL:			1,07,05,975		1,07,05,975
					Total 29 Department of Personnel AR & Training:			1,07,05,975		1,07,05,975
					45 00 01			30,31,920		30,31,920
					Total 1 NULL:			30,31,920		30,31,920

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	45	00								
					02		3,94,019			3,94,019	3,94,019	27,69,000
					Total 2 NULL:		3,94,019			3,94,019	3,94,019	27,69,000
					Total 0 NULL:		34,25,939			34,25,939	34,25,939	3,34,29,000
					Total 45 Chief information Commission:		34,25,939			34,25,939	34,25,939	3,34,29,000
46	00			01			12,27,560			12,27,560	12,27,560	1,65,20,000
					Total 1 NULL:		12,27,560			12,27,560	12,27,560	1,65,20,000
					02		24,000			24,000	24,000	12,56,000
					Total 2 NULL:		24,000			24,000	24,000	12,56,000
					Total 0 NULL:		12,51,560			12,51,560	12,51,560	1,77,76,000
					Total 46 Administrative Reform Commission:		12,51,560			12,51,560	12,51,560	1,77,76,000
					Total 90 Secretariat:		1,53,83,474			1,53,83,474	1,53,83,474	62,43,68,000
					Total 0 NULL:		1,53,83,474			1,53,83,474	1,53,83,474	62,43,68,000
					Total 2052 Secretariat-General Services:		9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
						CPAO Payment :		9,10,62,215				
						CPAO Deduct Refund :						
						Total CPAO Figure :		9,10,62,215				
						Total Suspense :		9,10,62,215				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01		74,79,524			74,79,524	74,79,524	5,53,73,000
Total 1 :							74,79,524			74,79,524	74,79,524	5,53,73,000
02							6,72,556			6,72,556	6,72,556	64,35,000
Total 2 :							6,72,556			6,72,556	6,72,556	64,35,000
Total 45 East District:							81,52,080			81,52,080	81,52,080	6,18,08,000
Total 0 NULL:							81,52,080			81,52,080	81,52,080	6,18,08,000
Total 93 District Establishments:							81,52,080			81,52,080	81,52,080	6,18,08,000
Total 0 NULL:							81,52,080			81,52,080	81,52,080	6,18,08,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01		46,79,410			46,79,410	46,79,410	3,41,76,000
Total 1 :							46,79,410			46,79,410	46,79,410	3,41,76,000
02							80,655			80,655	80,655	13,05,000
Total 2 :							80,655			80,655	80,655	13,05,000
Total 46 West District:							47,60,065			47,60,065	47,60,065	3,54,81,000
Total 0 NULL:							47,60,065			47,60,065	47,60,065	3,54,81,000
Total 93 District Establishments:							47,60,065			47,60,065	47,60,065	3,54,81,000
094	60	63	01				7,16,594			7,16,594	7,16,594	93,05,000
Total 1 :							7,16,594			7,16,594	7,16,594	93,05,000
Total 63 Yuksom Sub-Division:							7,16,594			7,16,594	7,16,594	93,05,000
			64	01			22,78,792			22,78,792	22,78,792	1,53,89,000
Total 1 :							22,78,792			22,78,792	22,78,792	1,53,89,000
02							1,37,220			1,37,220	1,37,220	20,75,000
Total 2 :							1,37,220			1,37,220	1,37,220	20,75,000
Total 64 Dentam Sub-Division:							24,16,012			24,16,012	24,16,012	1,74,64,000
Total 60 Sub-Divisional Establishments:							31,32,606			31,32,606	31,32,606	2,67,69,000
Total 94 Other Establishments:							31,32,606			31,32,606	31,32,606	2,67,69,000
Total 0 NULL:							78,92,671			78,92,671	78,92,671	6,22,50,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01		32,03,195			32,03,195	32,03,195	2,48,33,000
Total 1 :							32,03,195			32,03,195	32,03,195	2,48,33,000
02							94,500			94,500	94,500	36,12,000
Total 2 :							94,500			94,500	94,500	36,12,000
13							470			470	470	19,28,000
Total 13 :							470			470	470	19,28,000
Total 47 North District:							32,98,165			32,98,165	32,98,165	3,03,73,000
Total 0 NULL:							32,98,165			32,98,165	32,98,165	3,03,73,000
Total 93 District Establishments:							32,98,165			32,98,165	32,98,165	3,03,73,000
094	60	55	01				17,52,570			17,52,570	17,52,570	1,30,57,000
Total 1 :							17,52,570			17,52,570	17,52,570	1,30,57,000
02							83,900			83,900	83,900	5,03,000
Total 2 :							83,900			83,900	83,900	5,03,000
Total 55 Chungthang Sub-Division:							18,36,470			18,36,470	18,36,470	1,35,60,000
		58	01				14,91,008			14,91,008	14,91,008	1,27,07,000
Total 1 :							14,91,008			14,91,008	14,91,008	1,27,07,000
02							32,225			32,225	32,225	3,87,000
Total 2 :							32,225			32,225	32,225	3,87,000
Total 58 Dzongu Sub-Division:							15,23,233			15,23,233	15,23,233	1,30,94,000
		59	01				7,87,900			7,87,900	7,87,900	1,08,14,000
Total 1 :							7,87,900			7,87,900	7,87,900	1,08,14,000
Total 59 Kabi Sub-Division:							7,87,900			7,87,900	7,87,900	1,08,14,000
Total 60 Sub-Divisional Establishments:							41,47,603			41,47,603	41,47,603	3,74,68,000
Total 94 Other Establishments:							41,47,603			41,47,603	41,47,603	3,74,68,000
Total 0 NULL:							74,45,768			74,45,768	74,45,768	6,78,41,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01		62,752			62,752	62,752	2,93,55,000
Total 1 :							62,752			62,752	62,752	2,93,55,000
02							6,29,958			6,29,958	6,29,958	57,81,000
Total 2 :							6,29,958			6,29,958	6,29,958	57,81,000
Total 48 South District:							6,92,710			6,92,710	6,92,710	3,51,36,000
Total 0 NULL:							6,92,710			6,92,710	6,92,710	3,51,36,000
Total 93 District Establishments:							6,92,710			6,92,710	6,92,710	3,51,36,000
094	60	57	01				24,40,272			24,40,272	24,40,272	1,64,24,000
Total 1 :							24,40,272			24,40,272	24,40,272	1,64,24,000
02							1,48,050			1,48,050	1,48,050	20,15,000
Total 2 :							1,48,050			1,48,050	1,48,050	20,15,000
Total 57 Ravangla Sub-Division:							25,88,322			25,88,322	25,88,322	1,84,39,000
61	01						16,82,744			16,82,744	16,82,744	1,20,87,000
Total 1 :							16,82,744			16,82,744	16,82,744	1,20,87,000
02							28,789			28,789	28,789	15,15,000
Total 2 :							28,789			28,789	28,789	15,15,000
Total 61 Yangyang Sub-Division:							17,11,533			17,11,533	17,11,533	1,36,02,000
62	01						21,55,352			21,55,352	21,55,352	1,65,79,000
Total 1 :							21,55,352			21,55,352	21,55,352	1,65,79,000
02							94,153			94,153	94,153	12,61,000
Total 2 :							94,153			94,153	94,153	12,61,000
Total 62 Jorthang Sub-Division:							22,49,505			22,49,505	22,49,505	1,78,40,000
Total 60 Sub-Divisional Establishments:							65,49,360			65,49,360	65,49,360	4,98,81,000
Total 94 Other Establishments:							65,49,360			65,49,360	65,49,360	4,98,81,000
Total 0 NULL:							72,42,070			72,42,070	72,42,070	8,50,17,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01		29,07,888			29,07,888	29,07,888	4,99,73,000
Total 1 :							29,07,888			29,07,888	29,07,888	4,99,73,000
02							2,66,667			2,66,667	2,66,667	40,09,000
Total 2 :							2,66,667			2,66,667	2,66,667	40,09,000
Total 49 Pakyong District:							31,74,555			31,74,555	31,74,555	5,39,82,000
Total 0 NULL:							31,74,555			31,74,555	31,74,555	5,39,82,000
Total 93 District Establishments:							31,74,555			31,74,555	31,74,555	5,39,82,000
094	60	50	01				43,01,524			43,01,524	43,01,524	
Total 1 :							43,01,524			43,01,524	43,01,524	
02							95,550			95,550	95,550	
Total 2 :							95,550			95,550	95,550	
Total 50 Pakyong Sub-Division:							43,97,074			43,97,074	43,97,074	
		51	01				30,09,938			30,09,938	30,09,938	1,96,69,000
Total 1 :							30,09,938			30,09,938	30,09,938	1,96,69,000
02							1,86,650			1,86,650	1,86,650	20,29,000
Total 2 :							1,86,650			1,86,650	1,86,650	20,29,000
Total 51 Rongli Sub-Division:							31,96,588			31,96,588	31,96,588	2,16,98,000
		60	01				29,14,992			29,14,992	29,14,992	2,05,40,000
Total 1 :							29,14,992			29,14,992	29,14,992	2,05,40,000
02							1,60,815			1,60,815	1,60,815	18,26,000
Total 2 :							1,60,815			1,60,815	1,60,815	18,26,000
Total 60 Rangpo Sub-Division:							30,75,807			30,75,807	30,75,807	2,23,66,000
Total 60 Sub-Divisional Establishments:							1,06,69,469			1,06,69,469	1,06,69,469	4,40,64,000
Total 94 Other Establishments:							1,06,69,469			1,06,69,469	1,06,69,469	4,40,64,000
Total 0 NULL:							1,38,44,024			1,38,44,024	1,38,44,024	9,80,46,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01		41,36,206			41,36,206	41,36,206	4,33,52,000
Total 1 Other Charges:							41,36,206			41,36,206	41,36,206	4,33,52,000
					02		3,83,175			3,83,175	3,83,175	53,37,000
Total 2 Other Charges:							3,83,175			3,83,175	3,83,175	53,37,000
Total 50 Soreng District:							45,19,381			45,19,381	45,19,381	4,86,89,000
Total 0 NULL:							45,19,381			45,19,381	45,19,381	4,86,89,000
Total 93 District Establishments:							45,19,381			45,19,381	45,19,381	4,86,89,000
	094	60		52	01		19,69,076			19,69,076	19,69,076	
Total 1 :							19,69,076			19,69,076	19,69,076	
Total 52 Soreng Sub-Division:							19,69,076			19,69,076	19,69,076	
Total 60 Sub-Divisional Establishments:							19,69,076			19,69,076	19,69,076	
Total 94 Other Establishments:							19,69,076			19,69,076	19,69,076	
Total 0 NULL:							64,88,457			64,88,457	64,88,457	4,86,89,000
Total 2053 District Administration:							5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000
							CPAO Payment :	64,88,457				
							CPAO Deduct Refund :					
							Total CPAO Figure :	64,88,457				
							Total Suspense :	64,88,457				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10	58	01			26,34,944	26,34,944	2,11,19,000
					Total 1 :			26,34,944	26,34,944	2,11,19,000
					Total 58 Directorate of Accounts:			26,34,944	26,34,944	2,11,19,000
					59 01			25,02,847	25,02,847	1,82,39,000
					Total 1 :			25,02,847	25,02,847	1,82,39,000
					02			12,000	12,000	3,68,000
					Total 2 :			12,000	12,000	3,68,000
					Total 59 Internal Audit:			25,14,847	25,14,847	1,86,07,000
					60 01			68,74,746	68,74,746	4,79,68,000
					Total 1 :			68,74,746	68,74,746	4,79,68,000
					Total 60 Pension, Group Insurance & Provident Fund:			68,74,746	68,74,746	4,79,68,000
					Total 10 Finance Department:			1,20,24,537	1,20,24,537	8,76,94,000
					Total 95 Directorate of Accounts and Treasuries:			1,20,24,537	1,20,24,537	8,76,94,000
					096 00 44 01			31,67,301	31,67,301	4,20,59,000
					Total 1 :			31,67,301	31,67,301	4,20,59,000
					02			30,09,029	30,09,029	12,17,000
					Total 2 :			30,09,029	30,09,029	12,17,000
					13			1,44,203	1,44,203	11,84,000
					Total 13 :			1,44,203	1,44,203	11,84,000
					Total 44 Head Office Establishment:			63,20,533	63,20,533	4,44,60,000
					Total 0 NULL:			63,20,533	63,20,533	4,44,60,000
					Total 96 Pay and Accounts Offices:			63,20,533	63,20,533	4,44,60,000
					098 00 44 01		- 12,734	14,93,868	14,93,868	1,17,40,000
					Total 1 :		- 12,734	14,93,868	14,93,868	1,17,40,000
					Total 44 Head Office Establishment:		- 12,734	14,93,868	14,93,868	1,17,40,000
					Total 0 NULL:		- 12,734	14,93,868	14,93,868	1,17,40,000
					Total 98 Local Fund Audit:		- 12,734	14,93,868	14,93,868	1,17,40,000
					800 43 00 02			22,38,170	22,38,170	
					Total 2 NULL:			22,38,170	22,38,170	
					Total 0 NULL:			22,38,170	22,38,170	
					Total 43 Mission Mode Project (90 10% CSS):			22,38,170	22,38,170	
					Total 800 Other Expenditure:			22,38,170	22,38,170	
					Total 0 NULL:		- 12,734	2,20,77,108	2,20,77,108	14,38,94,000
					Total 2054 Treasury and Accounts Administration:		- 12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01		47,19,311			47,19,311	47,19,311	2,96,38,000
Total 1 :							47,19,311			47,19,311	47,19,311	2,96,38,000
02							38,214			38,214	38,214	4,64,000
Total 2 :							38,214			38,214	38,214	4,64,000
Total 45 East District:							47,57,525			47,57,525	47,57,525	3,01,02,000
Total 0 NULL:							47,57,525			47,57,525	47,57,525	3,01,02,000
Total 96 Pay and Accounts Offices:							47,57,525			47,57,525	47,57,525	3,01,02,000
Total 0 NULL:							47,57,525			47,57,525	47,57,525	3,01,02,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01		20,88,912			20,88,912	20,88,912	1,33,97,000
Total 1 :							20,88,912			20,88,912	20,88,912	1,33,97,000
Total 46 West District:							20,88,912			20,88,912	20,88,912	1,33,97,000
Total 0 NULL:							20,88,912			20,88,912	20,88,912	1,33,97,000
Total 96 Pay and Accounts Offices:							20,88,912			20,88,912	20,88,912	1,33,97,000
Total 0 NULL:							20,88,912			20,88,912	20,88,912	1,33,97,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01		13,36,046			13,36,046	13,36,046	1,02,78,000
Total 1 :							13,36,046			13,36,046	13,36,046	1,02,78,000
02							39,795			39,795	39,795	4,71,000
Total 2 :							39,795			39,795	39,795	4,71,000
Total 47 North District:							13,75,841			13,75,841	13,75,841	1,07,49,000
Total 0 NULL:							13,75,841			13,75,841	13,75,841	1,07,49,000
Total 96 Pay and Accounts Offices:							13,75,841			13,75,841	13,75,841	1,07,49,000
Total 0 NULL:							13,75,841			13,75,841	13,75,841	1,07,49,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01		36,97,118			36,97,118	36,97,118	2,46,15,000
Total 1 :							36,97,118			36,97,118	36,97,118	2,46,15,000
				02			87,524			87,524	87,524	10,43,000
Total 2 :							87,524			87,524	87,524	10,43,000
				13			88,176			88,176	88,176	10,97,000
Total 13 :							88,176			88,176	88,176	10,97,000
Total 48 South District:							38,72,818			38,72,818	38,72,818	2,67,55,000
Total 0 NULL:							38,72,818			38,72,818	38,72,818	2,67,55,000
Total 96 Pay and Accounts Offices:							38,72,818			38,72,818	38,72,818	2,67,55,000
Total 0 NULL:							38,72,818			38,72,818	38,72,818	2,67,55,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01		17,16,048			17,16,048	17,16,048	1,19,39,000
Total 1 Other Revenue Expenditure:							17,16,048			17,16,048	17,16,048	1,19,39,000
02							19,410			19,410	19,410	2,37,000
Total 2 Other Revenue Expenditure:							19,410			19,410	19,410	2,37,000
Total 49 Pakyong District:							17,35,458			17,35,458	17,35,458	1,21,76,000
Total 0 NULL:							17,35,458			17,35,458	17,35,458	1,21,76,000
Total 96 Pay and Accounts Offices:							17,35,458			17,35,458	17,35,458	1,21,76,000
Total 0 NULL:							17,35,458			17,35,458	17,35,458	1,21,76,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01		16,11,362			16,11,362	16,11,362	94,64,000
Total 1 :							16,11,362			16,11,362	16,11,362	94,64,000
02							45,000			45,000	45,000	8,17,000
Total 2 :							45,000			45,000	45,000	8,17,000
Total 50 Soreng District:							16,56,362			16,56,362	16,56,362	1,02,81,000
Total 0 NULL:							16,56,362			16,56,362	16,56,362	1,02,81,000
Total 96 Pay and Accounts Offices:							16,56,362			16,56,362	16,56,362	1,02,81,000
Total 0 NULL:							16,56,362			16,56,362	16,56,362	1,02,81,000
Total 2054 Treasury and Accounts Administration:							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

CPAO Payment :							16,56,362					
CPAO Deduct Refund :												
Total CPAO Figure :							16,56,362					
Total Suspense :							16,69,096					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	01			1,68,62,567		12,26,20,000
					Total 1 NULL:			1,68,62,567		12,26,20,000
					02			4,10,152		81,73,000
					Total 2 NULL:			4,10,152		81,73,000
					Total 0 NULL:			1,72,72,719		13,07,93,000
					Total 60 Director General of Police:			1,72,72,719		13,07,93,000
					Total 1 Direction and Administration:			1,72,72,719		13,07,93,000
					003 61 00 01			6,94,511		47,34,000
					Total 1 NULL:			6,94,511		47,34,000
					02			12,000		5,97,000
					Total 2 NULL:			12,000		5,97,000
					Total 0 NULL:			7,06,511		53,31,000
					Total 61 Police Training Centre:			7,06,511		53,31,000
					62 00 01			55,66,654		3,82,96,000
					Total 1 NULL:			55,66,654		3,82,96,000
					02			35,000		9,94,000
					Total 2 NULL:			35,000		9,94,000
					Total 0 NULL:			56,01,654		3,92,90,000
					Total 62 Police Training Centre at Yangang:			56,01,654		3,92,90,000
					Total 3 Education and Training:			63,08,165		4,46,21,000
					101 62 00 01			4,64,03,606		31,22,13,000
					Total 1 NULL:			4,64,03,606		31,22,13,000
					02			57,000		33,25,000
					Total 2 NULL:			57,000		33,25,000
					Total 0 NULL:			4,64,60,606		31,55,38,000
					Total 62 Intelligence Branch:			4,64,60,606		31,55,38,000
					63 00 01			1,17,32,705		8,13,70,000
					Total 1 NULL:			1,17,32,705		8,13,70,000
					02			2,60,463		33,82,000
					Total 2 NULL:			2,60,463		33,82,000
					51			9,000		
					Total 51 NULL:			9,000		
					Total 0 NULL:			1,20,02,168		8,47,52,000
					84 01			54,87,837		4,21,58,000
					Total 1 :			54,87,837		4,21,58,000
					02			56,920		11,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	101	63	84							
				Total 2 :		56,920			56,920	56,920	11,17,000
				Total 84 Anti Human Trafficking Unit Police Station:		55,44,757			55,44,757	55,44,757	4,32,75,000
				Total 63 Crime Investigation Branch:		1,75,46,925			1,75,46,925	1,75,46,925	12,80,27,000
				Total 101 Criminal Investigation and Vigilance:		6,40,07,531			6,40,07,531	6,40,07,531	44,35,65,000
104	64	00	01			12,69,02,355			12,69,02,355	12,69,02,355	88,93,08,000
				Total 1 NULL:		12,69,02,355			12,69,02,355	12,69,02,355	88,93,08,000
				02		1,34,942			1,34,942	1,34,942	13,36,000
				Total 2 NULL:		1,34,942			1,34,942	1,34,942	13,36,000
				11		4,72,000			4,72,000	4,72,000	80,00,000
				Total 11 NULL:		4,72,000			4,72,000	4,72,000	80,00,000
				51		1,99,251			1,99,251	1,99,251	
				Total 51 NULL:		1,99,251			1,99,251	1,99,251	
				Total 0 NULL:		12,77,08,548			12,77,08,548	12,77,08,548	89,86,44,000
				Total 64 Sikkim Armed Police:		12,77,08,548			12,77,08,548	12,77,08,548	89,86,44,000
67	00	01				4,80,79,106			4,80,79,106	4,80,79,106	36,94,02,000
				Total 1 NULL:		4,80,79,106			4,80,79,106	4,80,79,106	36,94,02,000
				02		99,28,459			99,28,459	99,28,459	44,95,000
				Total 2 NULL:		99,28,459			99,28,459	99,28,459	44,95,000
				11		6,20,671			6,20,671	6,20,671	80,00,000
				Total 11 NULL:		6,20,671			6,20,671	6,20,671	80,00,000
				51		1,20,466			1,20,466	1,20,466	
				Total 51 NULL:		1,20,466			1,20,466	1,20,466	
				Total 0 NULL:		5,87,48,702			5,87,48,702	5,87,48,702	38,18,97,000
				Total 67 Indian Reserve Battalion (3rd IRBn):		5,87,48,702			5,87,48,702	5,87,48,702	38,18,97,000
				Total 104 Special Police:		18,64,57,250			18,64,57,250	18,64,57,250	1,28,05,41,000
108	67	00	01			5,12,56,611	-	62,940	5,11,93,671	5,11,93,671	35,37,37,000
				Total 1 NULL:		5,12,56,611	-	62,940	5,11,93,671	5,11,93,671	35,37,37,000
				02		12,52,547			12,52,547	12,52,547	1,31,10,000
				Total 2 NULL:		12,52,547			12,52,547	12,52,547	1,31,10,000
				11		1,20,800			1,20,800	1,20,800	14,85,000
				Total 11 NULL:		1,20,800			1,20,800	1,20,800	14,85,000
				Total 0 NULL:		5,26,29,958	-	62,940	5,25,67,018	5,25,67,018	36,83,32,000
				Total 67 Reserve Line & Police Band:		5,26,29,958	-	62,940	5,25,67,018	5,25,67,018	36,83,32,000
				Total 108 State Headquarters Police:		5,26,29,958	-	62,940	5,25,67,018	5,25,67,018	36,83,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	00	01		23,57,420			23,57,420	23,57,420	
Total 1 NULL:							23,57,420			23,57,420	23,57,420	
Total 0 NULL:							23,57,420			23,57,420	23,57,420	
Total 68 Range Office:							23,57,420			23,57,420	23,57,420	
Total 109 District Police:							23,57,420			23,57,420	23,57,420	
114	70	00	01				1,51,51,325			1,51,51,325	1,51,51,325	10,75,83,000
Total 1 NULL:							1,51,51,325			1,51,51,325	1,51,51,325	10,75,83,000
			02				2,70,036			2,70,036	2,70,036	32,78,000
Total 2 NULL:							2,70,036			2,70,036	2,70,036	32,78,000
Total 0 NULL:							1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
Total 70 Police Communication Branch:							1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
Total 114 Wireless and Computers:							1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
116	00	00	01				12,33,762			12,33,762	12,33,762	91,65,000
Total 1 NULL:							12,33,762			12,33,762	12,33,762	91,65,000
			02				90,195			90,195	90,195	24,00,000
Total 2 NULL:							90,195			90,195	90,195	24,00,000
Total 0 NULL:							13,23,957			13,23,957	13,23,957	1,15,65,000
Total 0 NULL:							13,23,957			13,23,957	13,23,957	1,15,65,000
Total 116 Forensic Science:							13,23,957			13,23,957	13,23,957	1,15,65,000
800	74	00	01				10,25,486			10,25,486	10,25,486	
Total 1 NULL:							10,25,486			10,25,486	10,25,486	
			02				1,22,707			1,22,707	1,22,707	
Total 2 NULL:							1,22,707			1,22,707	1,22,707	
Total 0 NULL:							11,48,193			11,48,193	11,48,193	
Total 74 Check-Post Administration (Head Quarter):							11,48,193			11,48,193	11,48,193	
75	00	01					4,21,08,509			4,21,08,509	4,21,08,509	
Total 1 NULL:							4,21,08,509			4,21,08,509	4,21,08,509	
Total 0 NULL:							4,21,08,509			4,21,08,509	4,21,08,509	
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):							4,21,08,509			4,21,08,509	4,21,08,509	
Total 800 Other Expenditure:							4,32,56,702			4,32,56,702	4,32,56,702	
Total 0 NULL:							38,90,35,063	-	62,940	38,89,72,123	38,89,72,123	2,39,02,78,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01		84,88,611			84,88,611	84,88,611	11,77,08,000
Total 1 NULL:							84,88,611			84,88,611	84,88,611	11,77,08,000
51							1,07,837			1,07,837	1,07,837	
Total 51 NULL:							1,07,837			1,07,837	1,07,837	
Total 0 NULL:							85,96,448			85,96,448	85,96,448	11,77,08,000
Total 66 Traffic Police:							85,96,448			85,96,448	85,96,448	11,77,08,000
Total 108 State Headquarters Police:							85,96,448			85,96,448	85,96,448	11,77,08,000
109	00	45			01		2,38,76,929			2,38,76,929	2,38,76,929	32,54,63,000
Total 1 :							2,38,76,929			2,38,76,929	2,38,76,929	32,54,63,000
02							12,000			12,000	12,000	1,91,64,000
Total 2 :							12,000			12,000	12,000	1,91,64,000
51							2,86,232			2,86,232	2,86,232	
Total 51 :							2,86,232			2,86,232	2,86,232	
Total 45 East District:							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
Total 0 NULL:							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
Total 109 District Police:							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
Total 0 NULL:							3,27,71,609			3,27,71,609	3,27,71,609	46,23,35,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01		2,29,17,168			2,29,17,168	2,29,17,168	15,25,62,000
Total 1 :							2,29,17,168			2,29,17,168	2,29,17,168	15,25,62,000
				02			24,78,975			24,78,975	24,78,975	1,78,59,000
Total 2 :							24,78,975			24,78,975	24,78,975	1,78,59,000
Total 46 West District:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 0 NULL:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 109 District Police:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 0 NULL:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01		1,45,36,733			1,45,36,733	1,45,36,733	9,92,41,000
Total 1 :							1,45,36,733			1,45,36,733	1,45,36,733	9,92,41,000
				02			10,26,841			10,26,841	10,26,841	1,26,29,000
Total 2 :							10,26,841			10,26,841	10,26,841	1,26,29,000
				51			1,29,422			1,29,422	1,29,422	
Total 51 :							1,29,422			1,29,422	1,29,422	
Total 47 North District:							1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
Total 0 NULL:							1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
Total 109 District Police:							1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
Total 0 NULL:							1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
Total 2055 Police:							73,24,53,736	- 62,940		73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00	11		3,563			3,563	3,563	80,00,000
Total 11 NULL:							3,563			3,563	3,563	80,00,000
Total 0 NULL:							3,563			3,563	3,563	80,00,000
Total 64 Sikkim Armed Police:							3,563			3,563	3,563	80,00,000
	65	00	01				9,04,57,542			9,04,57,542	9,04,57,542	63,72,26,000
Total 1 NULL:							9,04,57,542			9,04,57,542	9,04,57,542	63,72,26,000
			11				3,92,641			3,92,641	3,92,641	80,00,000
Total 11 NULL:							3,92,641			3,92,641	3,92,641	80,00,000
Total 0 NULL:							9,08,50,183			9,08,50,183	9,08,50,183	64,52,26,000
Total 65 India Reserve Battalion:							9,08,50,183			9,08,50,183	9,08,50,183	64,52,26,000
	66	00	01				5,85,70,634			5,85,70,634	5,85,70,634	38,91,00,000
Total 1 NULL:							5,85,70,634			5,85,70,634	5,85,70,634	38,91,00,000
			11				5,48,699			5,48,699	5,48,699	80,00,000
Total 11 NULL:							5,48,699			5,48,699	5,48,699	80,00,000
Total 0 NULL:							5,91,19,333			5,91,19,333	5,91,19,333	39,71,00,000
Total 66 India Reserve Battalion (2nd IRBn):							5,91,19,333			5,91,19,333	5,91,19,333	39,71,00,000
Total 104 Special Police:							14,99,73,079			14,99,73,079	14,99,73,079	1,05,03,26,000
	109	00	48	01			5,67,20,335			5,67,20,335	5,67,20,335	37,52,93,000
Total 1 :							5,67,20,335			5,67,20,335	5,67,20,335	37,52,93,000
			02				23,15,155			23,15,155	23,15,155	2,89,99,000
Total 2 :							23,15,155			23,15,155	23,15,155	2,89,99,000
Total 48 South District:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 0 NULL:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 109 District Police:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 0 NULL:							20,90,08,569			20,90,08,569	20,90,08,569	1,45,46,18,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	49	01		3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 1 :							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 49 Pakyong District:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 0 NULL:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 109 District Police:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 0 NULL:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000	
Total 2055 Police:							73,24,53,736	-	62,940		73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01		2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 1 :							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 50 Soreng District:							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 0 NULL:							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 109 District Police:							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 0 NULL:							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

CPAO Payment :	2,44,53,967
CPAO Deduct Refund :	
Total CPAO Figure :	2,44,53,967
Total Suspense :	2,45,16,907

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01		91,56,342			91,56,342	91,56,342	6,63,32,000
Total 1 NULL:							91,56,342			91,56,342	91,56,342	6,63,32,000
02							4,44,744			4,44,744	4,44,744	27,16,000
Total 2 NULL:							4,44,744			4,44,744	4,44,744	27,16,000
Total 0 NULL:							96,01,086			96,01,086	96,01,086	6,90,48,000
Total 61 State Jail, Rongnek:							96,01,086			96,01,086	96,01,086	6,90,48,000
Total 1 Direction and Administration:							96,01,086			96,01,086	96,01,086	6,90,48,000
Total 0 NULL:							96,01,086			96,01,086	96,01,086	6,90,48,000
Total 2056 Jails:							1,30,45,438			1,30,45,438	1,30,45,438	9,59,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01		32,21,856			32,21,856	32,21,856	2,31,29,000
Total 1 NULL:							32,21,856			32,21,856	32,21,856	2,31,29,000
02							2,03,696			2,03,696	2,03,696	25,83,000
Total 2 NULL:							2,03,696			2,03,696	2,03,696	25,83,000
13							18,800			18,800	18,800	11,99,000
Total 13 NULL:							18,800			18,800	18,800	11,99,000
Total 0 NULL:							34,44,352			34,44,352	34,44,352	2,69,11,000
Total 63 Sub-Jail Namchi:							34,44,352			34,44,352	34,44,352	2,69,11,000
Total 1 Direction and Administration:							34,44,352			34,44,352	34,44,352	2,69,11,000
Total 0 NULL:							34,44,352			34,44,352	34,44,352	2,69,11,000
Total 2056 Jails:							1,30,45,438			1,30,45,438	1,30,45,438	9,59,59,000
						CPAO Payment :		34,44,352				
						CPAO Deduct Refund :						
						Total CPAO Figure :		34,44,352				
						Total Suspense :		34,44,352				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01		1,51,99,356			1,51,99,356	1,51,99,356	11,43,06,000
Total 1 NULL:							1,51,99,356			1,51,99,356	1,51,99,356	11,43,06,000
02							5,01,827			5,01,827	5,01,827	63,46,000
Total 2 NULL:							5,01,827			5,01,827	5,01,827	63,46,000
Total 0 NULL:							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
Total 60 Sikkim Government Press, Gangtok:							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
Total 103 Government Presses:							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
Total 0 NULL:							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
Total 2058 Stationery and Printing:							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000

CPAO Payment :							1,57,01,183					
CPAO Deduct Refund :												
Total CPAO Figure :							1,57,01,183					
Total Suspense :							1,57,01,183					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01		3,42,36,831			3,42,36,831	3,42,36,831	23,44,78,000
Total 1 :							3,42,36,831			3,42,36,831	3,42,36,831	23,44,78,000
02							18,80,450			18,80,450	18,80,450	2,25,29,000
Total 2 :							18,80,450			18,80,450	18,80,450	2,25,29,000
Total 44 Head Quarter Establishment:							3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
Total 61 Chief Engineer (Buildings) Establishment:							3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
Total 1 Direction and Administration:							3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
Total 80 General:							3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
Total 2059 Public Works:							4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01		33,40,254			33,40,254	33,40,254	2,95,95,000
Total 1 :							33,40,254			33,40,254	33,40,254	2,95,95,000
Total 46 West District:							33,40,254			33,40,254	33,40,254	2,95,95,000
Total 61 Chief Engineer (Buildings) Establishment:							33,40,254			33,40,254	33,40,254	2,95,95,000
Total 1 Direction and Administration:							33,40,254			33,40,254	33,40,254	2,95,95,000
Total 80 General:							33,40,254			33,40,254	33,40,254	2,95,95,000
Total 2059 Public Works:							4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01		11,36,760			11,36,760	11,36,760	1,03,65,000
Total 1 :							11,36,760			11,36,760	11,36,760	1,03,65,000
			02				2,98,450			2,98,450	2,98,450	20,07,000
Total 2 :							2,98,450			2,98,450	2,98,450	20,07,000
Total 47 North District:							14,35,210			14,35,210	14,35,210	1,23,72,000
Total 61 Chief Engineer (Buildings) Establishment:							14,35,210			14,35,210	14,35,210	1,23,72,000
Total 1 Direction and Administration:							14,35,210			14,35,210	14,35,210	1,23,72,000
Total 80 General:							14,35,210			14,35,210	14,35,210	1,23,72,000
Total 2059 Public Works:							4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01		78,82,956			78,82,956	78,82,956	5,49,26,000
Total 1 :							78,82,956			78,82,956	78,82,956	5,49,26,000
02							8,38,175			8,38,175	8,38,175	1,26,68,000
Total 2 :							8,38,175			8,38,175	8,38,175	1,26,68,000
Total 48 South District:							87,21,131			87,21,131	87,21,131	6,75,94,000
Total 61 Chief Engineer (Buildings) Establishment:							87,21,131			87,21,131	87,21,131	6,75,94,000
Total 1 Direction and Administration:							87,21,131			87,21,131	87,21,131	6,75,94,000
Total 80 General:							87,21,131			87,21,131	87,21,131	6,75,94,000
Total 2059 Public Works:							4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000
							CPAO Payment :	87,21,131				
							CPAO Deduct Refund :					
							Total CPAO Figure :	87,21,131				
							Total Suspense :	87,21,131				

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
2062	00	103	62	44	01	55,58,292			55,58,292	55,58,292	3,66,33,000
Total 1 :						55,58,292			55,58,292	55,58,292	3,66,33,000
02						2,71,889			2,71,889	2,71,889	39,18,000
Total 2 :						2,71,889			2,71,889	2,71,889	39,18,000
Total 44 Head Office Establishment:						58,30,181			58,30,181	58,30,181	4,05,51,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						58,30,181			58,30,181	58,30,181	4,05,51,000
Total 103 Lokayukta/Up-Lokayukta:						58,30,181			58,30,181	58,30,181	4,05,51,000
Total 0 NULL:						58,30,181			58,30,181	58,30,181	4,05,51,000
Total 2062 Vigilance:						2,00,80,960			2,00,80,960	2,00,80,960	15,18,15,000
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00	01	1,39,61,929			1,39,61,929	1,39,61,929	10,38,26,000
Total 1 NULL:						1,39,61,929			1,39,61,929	1,39,61,929	10,38,26,000
02						2,88,850			2,88,850	2,88,850	74,38,000
Total 2 NULL:						2,88,850			2,88,850	2,88,850	74,38,000
Total 0 NULL:						1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
Total 60 Establishment:						1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
Total 105 Other Vigilance Agencies:						1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
Total 0 NULL:						1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
Total 2062 Vigilance:						2,00,80,960			2,00,80,960	2,00,80,960	15,18,15,000
						CPAO Payment :		2,00,80,960			
						CPAO Deduct Refund :					
						Total CPAO Figure :		2,00,80,960			
						Total Suspense :		2,00,80,960			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	61	00	01		4,46,904			4,46,904	4,46,904	40,24,000
Total 1 NULL:							4,46,904			4,46,904	4,46,904	40,24,000
02							3,35,832			3,35,832	3,35,832	22,80,000
Total 2 NULL:							3,35,832			3,35,832	3,35,832	22,80,000
Total 0 NULL:							7,82,736			7,82,736	7,82,736	63,04,000
Total 61 Sikkim Guest House, Guwahati:							7,82,736			7,82,736	7,82,736	63,04,000
Total 115 Guest Houses, Government Hostels etc.:							7,82,736			7,82,736	7,82,736	63,04,000
Total 0 NULL:							7,82,736			7,82,736	7,82,736	63,04,000
Total 2070 Other Administrative Services:							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31		18,01,846			18,01,846	18,01,846	37,00,000
Total 31 :							18,01,846			18,01,846	18,01,846	37,00,000
Total 44 Head Office Establishment:							18,01,846			18,01,846	18,01,846	37,00,000
Total 63 Sikkim State Human Right Commission:							18,01,846			18,01,846	18,01,846	37,00,000
Total 1 Direction and Administration:							18,01,846			18,01,846	18,01,846	37,00,000
Total 0 NULL:							18,01,846			18,01,846	18,01,846	37,00,000
Total 2070 Other Administrative Services:							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40		1,84,008			1,84,008	1,84,008	
Total 40 NULL:							1,84,008			1,84,008	1,84,008	
Total 0 NULL:							1,84,008			1,84,008	1,84,008	
Total 30 Department of Personnel:							1,84,008			1,84,008	1,84,008	
44 00 01							18,76,854			18,76,854	18,76,854	1,31,24,000
Total 1 NULL:							18,76,854			18,76,854	18,76,854	1,31,24,000
13							12,463			12,463	12,463	10,66,000
Total 13 NULL:							12,463			12,463	12,463	10,66,000
Total 0 NULL:							18,89,317			18,89,317	18,89,317	1,41,90,000
Total 44 Accounts and Administrative Training Institute:							18,89,317			18,89,317	18,89,317	1,41,90,000
Total 3 Training:							20,73,325			20,73,325	20,73,325	1,41,90,000
Total 0 NULL:							20,73,325			20,73,325	20,73,325	1,41,90,000
Total 2070 Other Administrative Services:							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
Grant : 30 Police												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00	01			7,15,418		48,74,000
					Total 1 NULL:			7,15,418		48,74,000
					02			7,71,234		48,23,000
					Total 2 NULL:			7,71,234		48,23,000
					Total 0 NULL:			14,86,652		96,97,000
					Total 60 Establishment:			14,86,652		96,97,000
					Total 106 Civil Defence:			14,86,652		96,97,000
	107	60	00	01				32,32,405		2,43,03,000
					Total 1 NULL:			32,32,405		2,43,03,000
					02			94,390		18,37,000
					Total 2 NULL:			94,390		18,37,000
					51			450		
					Total 51 NULL:			450		
					Total 0 NULL:			33,27,245		2,61,40,000
					Total 60 Establishment:			33,27,245		2,61,40,000
					Total 107 Home Guards:			33,27,245		2,61,40,000
	108	60	00	01				2,01,34,059		14,54,65,000
					Total 1 NULL:			2,01,34,059		14,54,65,000
					02			3,03,109		37,94,000
					Total 2 NULL:			3,03,109		37,94,000
					13			47,258		12,00,000
					Total 13 NULL:			47,258		12,00,000
					51			2,11,005		
					Total 51 NULL:			2,11,005		
					Total 0 NULL:			2,06,95,431		15,04,59,000
					Total 60 Establishment:			2,06,95,431		15,04,59,000
					Total 108 Fire Protection and Control:			2,06,95,431		15,04,59,000
					Total 0 NULL:			2,55,09,328		18,62,96,000
					Total 2070 Other Administrative Services:			3,41,37,318		23,81,70,000
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	001	64	44	01			36,66,910		2,41,37,000
					Total 1 :			36,66,910		2,41,37,000
					02			3,03,173		35,43,000
					Total 2 :			3,03,173		35,43,000
					Total 44 Head Office Establishment:			39,70,083		2,76,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	Total 64 Skill Development and Entrepreneurship:			39,70,083			39,70,083	39,70,083	2,76,80,000
Total 1 Direction and Administration:							39,70,083			39,70,083	39,70,083	2,76,80,000
Total 0 NULL:							39,70,083			39,70,083	39,70,083	2,76,80,000
Total 2070 Other Administrative Services:							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000

CPAO Payment :	3,41,37,318
CPAO Deduct Refund :	
Total CPAO Figure :	3,41,37,318
Total Suspense :	3,41,37,318

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 0 Null										
Parameter : 1 Voted										
2071	01	105	00	00	04			23,95,08,304	23,95,08,304	23,95,08,304
					Total 4 NULL:			23,95,08,304	23,95,08,304	23,95,08,304
					Total 0 NULL:			23,95,08,304	23,95,08,304	23,95,08,304
					Total 0 NULL:			23,95,08,304	23,95,08,304	23,95,08,304
					Total 105 Family pensions:			23,95,08,304	23,95,08,304	23,95,08,304
					Total 1 Civil:			23,95,08,304	23,95,08,304	23,95,08,304
					Total 2071 Pensions and Other Retirement benefits:	1,85,89,36,142	- 3,53,523	1,85,85,82,619	1,85,85,82,619	3,45,00,00,000
Grant : 10 Finance										
Parameter : 1 Voted										
2071	01	101	00	00	71			93,79,71,996	93,79,71,996	93,79,71,996
					Total 71 NULL:			93,79,71,996	93,79,71,996	93,79,71,996
					Total 0 NULL:			93,79,71,996	93,79,71,996	93,79,71,996
					Total 0 NULL:			93,79,71,996	93,79,71,996	93,79,71,996
					Total 101 Superannuation and Retirement Allowances:			93,79,71,996	93,79,71,996	93,79,71,996
102	00	00	00	04				21,92,32,463	21,92,32,463	1,61,00,00,000
					Total 4 NULL:			21,92,32,463	21,92,32,463	1,61,00,00,000
					Total 0 NULL:			21,92,32,463	21,92,32,463	1,61,00,00,000
					Total 0 NULL:			21,92,32,463	21,92,32,463	1,61,00,00,000
					Total 102 Commuted value of Pension:			21,92,32,463	21,92,32,463	1,61,00,00,000
104	60	00	00	04				26,33,62,023	26,33,62,023	1,84,00,00,000
					Total 4 NULL:			26,33,62,023	26,33,62,023	1,84,00,00,000
					Total 0 NULL:			26,33,62,023	26,33,62,023	1,84,00,00,000
					Total 60 Payment of Gratuities:			26,33,62,023	26,33,62,023	1,84,00,00,000
					Total 104 Gratuities:			26,33,62,023	26,33,62,023	1,84,00,00,000
115	00	00	00	76				19,88,61,356	19,88,61,356	19,88,61,356
					Total 76 NULL:			19,88,61,356	19,88,61,356	19,88,61,356
					Total 0 NULL:			19,88,61,356	19,88,61,356	19,88,61,356
					Total 0 NULL:			19,88,61,356	19,88,61,356	19,88,61,356
					Total 115 Leave Encashment Benefits:			19,88,61,356	19,88,61,356	19,88,61,356
911	00	00	00	00				- 3,53,523	- 3,53,523	- 3,53,523
					Total 0 NULL:			- 3,53,523	- 3,53,523	- 3,53,523
					Total 0 NULL:			- 3,53,523	- 3,53,523	- 3,53,523
					Total 0 NULL:			- 3,53,523	- 3,53,523	- 3,53,523
					Total 911 Deduct Recoveries of Overpayment:			- 3,53,523	- 3,53,523	- 3,53,523

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01				Total 1 Civil:	1,61,94,27,838	-	3,53,523	1,61,90,74,315	1,61,90,74,315	3,45,00,00,000
Total 2071 Pensions and Other Retirement benefits:						1,85,89,36,142	-	3,53,523	1,85,85,82,619	1,85,85,82,619	3,45,00,00,000

CPAO Payment :	1,85,89,36,142
CPAO Deduct Refund :	3,53,523
Total CPAO Figure :	1,85,85,82,619
Total Suspense :	1,85,89,36,142

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01		41,65,669			41,65,669	41,65,669	2,58,20,000
Total 1 NULL:							41,65,669			41,65,669	41,65,669	2,58,20,000
						02	1,45,624			1,45,624	1,45,624	45,39,000
Total 2 NULL:							1,45,624			1,45,624	1,45,624	45,39,000
Total 0 NULL:							43,11,293			43,11,293	43,11,293	3,03,59,000
Total 10 Finance Department:							43,11,293			43,11,293	43,11,293	3,03,59,000
Total 103 State Lotteries:							43,11,293			43,11,293	43,11,293	3,03,59,000
800	00	00	00	50			1,53,400			1,53,400	1,53,400	
Total 50 NULL:							1,53,400			1,53,400	1,53,400	
Total 0 NULL:							1,53,400			1,53,400	1,53,400	
Total 0 NULL:							1,53,400			1,53,400	1,53,400	
Total 800 Other expenditure:							1,53,400			1,53,400	1,53,400	
Total 0 NULL:							44,64,693			44,64,693	44,64,693	3,03,59,000
Total 2075 Miscellaneous General Services:							44,64,693			44,64,693	44,64,693	3,03,59,000
						CPAO Payment :	44,64,693					
						CPAO Deduct Refund :						
						Total CPAO Figure :	44,64,693					
						Total Suspense :	44,64,693					

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	66	00	01		31,90,448			31,90,448	31,90,448	2,02,44,000
Total 1 NULL:							31,90,448			31,90,448	31,90,448	2,02,44,000
02							2,00,900			2,00,900	2,00,900	25,63,000
Total 2 NULL:							2,00,900			2,00,900	2,00,900	25,63,000
Total 0 NULL:							33,91,348			33,91,348	33,91,348	2,28,07,000
Total 66 Teacher's Training Institute:							33,91,348			33,91,348	33,91,348	2,28,07,000
67 00 01							86,76,716			86,76,716	86,76,716	5,94,49,000
Total 1 NULL:							86,76,716			86,76,716	86,76,716	5,94,49,000
02							1,62,950			1,62,950	1,62,950	10,39,000
Total 2 NULL:							1,62,950			1,62,950	1,62,950	10,39,000
Total 0 NULL:							88,39,666			88,39,666	88,39,666	6,04,88,000
Total 67 State Institute of Education:							88,39,666			88,39,666	88,39,666	6,04,88,000
Total 107 Teachers Training:							1,22,31,014			1,22,31,014	1,22,31,014	8,32,95,000
Total 1 Elementary Education:							1,22,31,014			1,22,31,014	1,22,31,014	8,32,95,000
02	911	00	00	00				-	1,80,333	-	1,80,333	
Total 0 NULL:								-	1,80,333	-	1,80,333	
Total 0 NULL:								-	1,80,333	-	1,80,333	
Total 0 NULL:								-	1,80,333	-	1,80,333	
Total 911 Deduct Recoveries of Overpayments:								-	1,80,333	-	1,80,333	
Total 2 Secondary Education:								-	1,80,333	-	1,80,333	
03	103	65	00	01			2,82,97,202			2,82,97,202	2,82,97,202	19,63,74,000
Total 1 NULL:							2,82,97,202			2,82,97,202	2,82,97,202	19,63,74,000
02							16,92,996			16,92,996	16,92,996	2,07,78,000
Total 2 NULL:							16,92,996			16,92,996	16,92,996	2,07,78,000
Total 0 NULL:							2,99,90,198			2,99,90,198	2,99,90,198	21,71,52,000
Total 65 Government Degree College, Gangtok:							2,99,90,198			2,99,90,198	2,99,90,198	21,71,52,000
66 00 01							39,04,424			39,04,424	39,04,424	2,74,44,000
Total 1 NULL:							39,04,424			39,04,424	39,04,424	2,74,44,000
02							8,28,895			8,28,895	8,28,895	52,50,000
Total 2 NULL:							8,28,895			8,28,895	8,28,895	52,50,000
Total 0 NULL:							47,33,319			47,33,319	47,33,319	3,26,94,000
Total 66 Sikkim Law College:							47,33,319			47,33,319	47,33,319	3,26,94,000
67 00 01							36,06,350			36,06,350	36,06,350	2,41,45,000
Total 1 NULL:							36,06,350			36,06,350	36,06,350	2,41,45,000
02							3,77,225			3,77,225	3,77,225	36,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00								
					Total 2 NULL:		3,77,225			3,77,225	3,77,225	36,99,000
					Total 0 NULL:		39,83,575			39,83,575	39,83,575	2,78,44,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):		39,83,575			39,83,575	39,83,575	2,78,44,000
			73	00	01		71,25,872			71,25,872	71,25,872	4,84,59,000
					Total 1 NULL:		71,25,872			71,25,872	71,25,872	4,84,59,000
				02			8,39,020			8,39,020	8,39,020	90,49,000
					Total 2 NULL:		8,39,020			8,39,020	8,39,020	90,49,000
					Total 0 NULL:		79,64,892			79,64,892	79,64,892	5,75,08,000
					Total 73 Establishment of New College at Gangtok:		79,64,892			79,64,892	79,64,892	5,75,08,000
			76	00	01		8,82,584			8,82,584	8,82,584	58,61,000
					Total 1 NULL:		8,82,584			8,82,584	8,82,584	58,61,000
				02			7,08,225			7,08,225	7,08,225	46,16,000
					Total 2 NULL:		7,08,225			7,08,225	7,08,225	46,16,000
					Total 0 NULL:		15,90,809			15,90,809	15,90,809	1,04,77,000
					Total 76 Establishment of New Degree College at North Sikkim:		15,90,809			15,90,809	15,90,809	1,04,77,000
					Total 103 Government Colleges and Institutes:		4,82,62,793			4,82,62,793	4,82,62,793	34,56,75,000
					Total 3 University and Higher Education:		4,82,62,793			4,82,62,793	4,82,62,793	34,56,75,000
80	001	60	00	01			4,83,19,544			4,83,19,544	4,83,19,544	30,34,67,000
					Total 1 NULL:		4,83,19,544			4,83,19,544	4,83,19,544	30,34,67,000
				02			16,70,844			16,70,844	16,70,844	1,03,41,000
					Total 2 NULL:		16,70,844			16,70,844	16,70,844	1,03,41,000
				13			9,900			9,900	9,900	59,97,000
					Total 13 NULL:		9,900			9,900	9,900	59,97,000
				76			16,57,451			16,57,451	16,57,451	
					Total 76 NULL:		16,57,451			16,57,451	16,57,451	
					Total 0 NULL:		5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
					Total 60 Establishment:		5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
					Total 1 Direction and Administration:		5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
					Total 80 General:		5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
					Total 2202 General Education:		1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		12,10,33,336			12,10,33,336	12,10,33,336	85,57,23,000
Total 1 :							12,10,33,336			12,10,33,336	12,10,33,336	85,57,23,000
					02		62,00,388			62,00,388	62,00,388	7,15,43,000
Total 2 :							62,00,388			62,00,388	62,00,388	7,15,43,000
Total 45 East District:							12,72,33,724			12,72,33,724	12,72,33,724	92,72,66,000
Total 63 Junior High Schools:							12,72,33,724			12,72,33,724	12,72,33,724	92,72,66,000
Total 101 Government Primary Schools:							12,72,33,724			12,72,33,724	12,72,33,724	92,72,66,000
Total 1 Elementary Education:							12,72,33,724			12,72,33,724	12,72,33,724	92,72,66,000
02	001	58	45	01			1,96,86,804			1,96,86,804	1,96,86,804	14,01,82,000
Total 1 :							1,96,86,804			1,96,86,804	1,96,86,804	14,01,82,000
					02		6,00,675			6,00,675	6,00,675	81,48,000
Total 2 :							6,00,675			6,00,675	6,00,675	81,48,000
Total 45 East District:							2,02,87,479			2,02,87,479	2,02,87,479	14,83,30,000
Total 58 Directorate of Education:							2,02,87,479			2,02,87,479	2,02,87,479	14,83,30,000
Total 1 Direction and Administration:							2,02,87,479			2,02,87,479	2,02,87,479	14,83,30,000
104	64	45	01				22,74,99,731			22,74,99,731	22,74,99,731	1,66,60,37,000
Total 1 :							22,74,99,731			22,74,99,731	22,74,99,731	1,66,60,37,000
					02		1,26,33,640			1,26,33,640	1,26,33,640	15,83,01,000
Total 2 :							1,26,33,640			1,26,33,640	1,26,33,640	15,83,01,000
Total 45 East District:							24,01,33,371			24,01,33,371	24,01,33,371	1,82,43,38,000
Total 64 High and Higher Secondary School:							24,01,33,371			24,01,33,371	24,01,33,371	1,82,43,38,000
Total 104 Teachers and Other Services:							24,01,33,371			24,01,33,371	24,01,33,371	1,82,43,38,000
Total 2 Secondary Education:							26,04,20,850			26,04,20,850	26,04,20,850	1,97,26,68,000
03	103	69	00	01			22,36,662			22,36,662	22,36,662	1,52,03,000
Total 1 NULL:							22,36,662			22,36,662	22,36,662	1,52,03,000
					02		8,75,260			8,75,260	8,75,260	53,10,000
Total 2 NULL:							8,75,260			8,75,260	8,75,260	53,10,000
Total 0 NULL:							31,11,922			31,11,922	31,11,922	2,05,13,000
Total 69 Sanskrit Mahavidhalaya, Samdong:							31,11,922			31,11,922	31,11,922	2,05,13,000
Total 103 Government Colleges and Institutes:							31,11,922			31,11,922	31,11,922	2,05,13,000
Total 3 University and Higher Education:							31,11,922			31,11,922	31,11,922	2,05,13,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	46	01		6,07,85,170			6,07,85,170	6,07,85,170	44,57,71,000
Total 1 :							6,07,85,170			6,07,85,170	6,07,85,170	44,57,71,000
02							55,34,131			55,34,131	55,34,131	8,39,61,000
Total 2 :							55,34,131			55,34,131	55,34,131	8,39,61,000
Total 46 West District:							6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
Total 63 Junior High Schools:							6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
Total 101 Government Primary Schools:							6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
107 66 00 01							22,93,768			22,93,768	22,93,768	2,02,44,000
Total 1 NULL:							22,93,768			22,93,768	22,93,768	2,02,44,000
Total 0 NULL:							22,93,768			22,93,768	22,93,768	2,02,44,000
Total 66 Teacher's Training Institute:							22,93,768			22,93,768	22,93,768	2,02,44,000
Total 107 Teachers Training:							22,93,768			22,93,768	22,93,768	2,02,44,000
Total 1 Elementary Education:							6,86,13,069			6,86,13,069	6,86,13,069	54,99,76,000
02 001 58 46 01							44,55,388			44,55,388	44,55,388	7,00,59,000
Total 1 :							44,55,388			44,55,388	44,55,388	7,00,59,000
Total 46 West District:							44,55,388			44,55,388	44,55,388	7,00,59,000
Total 58 Directorate of Education:							44,55,388			44,55,388	44,55,388	7,00,59,000
Total 1 Direction and Administration:							44,55,388			44,55,388	44,55,388	7,00,59,000
104 64 46 01							7,94,62,077			7,94,62,077	7,94,62,077	67,35,16,000
Total 1 :							7,94,62,077			7,94,62,077	7,94,62,077	67,35,16,000
02							90,27,550			90,27,550	90,27,550	16,18,98,000
Total 2 :							90,27,550			90,27,550	90,27,550	16,18,98,000
Total 46 West District:							8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
Total 64 High and Higher Secondary School:							8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
Total 104 Teachers and Other Services:							8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
Total 2 Secondary Education:							9,29,45,015			9,29,45,015	9,29,45,015	90,54,73,000
03 103 72 00 01							44,91,286			44,91,286	44,91,286	2,99,68,000
Total 1 NULL:							44,91,286			44,91,286	44,91,286	2,99,68,000
02							13,74,508			13,74,508	13,74,508	1,67,19,000
Total 2 NULL:							13,74,508			13,74,508	13,74,508	1,67,19,000
Total 0 NULL:							58,65,794			58,65,794	58,65,794	4,66,87,000
Total 72 Establishment of College at Gyalshing:							58,65,794			58,65,794	58,65,794	4,66,87,000
75 00 01							2,90,600			2,90,600	2,90,600	19,23,000
Total 1 NULL:							2,90,600			2,90,600	2,90,600	19,23,000
02							4,89,625			4,89,625	4,89,625	79,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	75	00								
Total 2 NULL:							4,89,625			4,89,625	4,89,625	79,89,000
Total 0 NULL:							7,80,225			7,80,225	7,80,225	99,12,000
Total 75 Establishment of Vocational College at Dentam:							7,80,225			7,80,225	7,80,225	99,12,000
Total 103 Government Colleges and Institutes:							66,46,019			66,46,019	66,46,019	5,65,99,000
Total 3 University and Higher Education:							66,46,019			66,46,019	66,46,019	5,65,99,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	101	63	47	01			6,29,30,762	6,29,30,762	42,98,03,000
					Total 1 :			6,29,30,762	6,29,30,762	42,98,03,000
					02			58,99,818	58,99,818	5,02,41,000
					Total 2 :			58,99,818	58,99,818	5,02,41,000
					Total 47 North District:			6,88,30,580	6,88,30,580	48,00,44,000
					Total 63 Junior High Schools:			6,88,30,580	6,88,30,580	48,00,44,000
					Total 101 Government Primary Schools:			6,88,30,580	6,88,30,580	48,00,44,000
					Total 1 Elementary Education:			6,88,30,580	6,88,30,580	48,00,44,000
02	001	58	47	01				64,77,448	64,77,448	5,06,05,000
					Total 1 :			64,77,448	64,77,448	5,06,05,000
					02			2,85,725	2,85,725	28,89,000
					Total 2 :			2,85,725	2,85,725	28,89,000
					Total 47 North District:			67,63,173	67,63,173	5,34,94,000
					Total 58 Directorate of Education:			67,63,173	67,63,173	5,34,94,000
					Total 1 Direction and Administration:			67,63,173	67,63,173	5,34,94,000
104	64	47	01					4,92,51,639	4,92,51,639	34,28,12,000
					Total 1 :			4,92,51,639	4,92,51,639	34,28,12,000
					02			67,39,975	67,39,975	8,06,58,000
					Total 2 :			67,39,975	67,39,975	8,06,58,000
					Total 47 North District:			5,59,91,614	5,59,91,614	42,34,70,000
					Total 64 High and Higher Secondary School:			5,59,91,614	5,59,91,614	42,34,70,000
					Total 104 Teachers and Other Services:			5,59,91,614	5,59,91,614	42,34,70,000
					Total 2 Secondary Education:			6,27,54,787	6,27,54,787	47,69,64,000
					Total 2202 General Education:			1,57,95,93,287	1,57,94,12,954	14,33,01,99,000
						-	1,80,333			

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	101	63	45	01	16,92,258			16,92,258	16,92,258	85,57,23,000
Total 1 :						16,92,258			16,92,258	16,92,258	85,57,23,000
Total 45 East District:						16,92,258			16,92,258	16,92,258	85,57,23,000
				48	01	12,01,38,043			12,01,38,043	12,01,38,043	95,64,38,000
Total 1 :						12,01,38,043			12,01,38,043	12,01,38,043	95,64,38,000
					02	72,86,400			72,86,400	72,86,400	16,61,62,000
Total 2 :						72,86,400			72,86,400	72,86,400	16,61,62,000
Total 48 South District:						12,74,24,443			12,74,24,443	12,74,24,443	1,12,26,00,000
Total 63 Junior High Schools:						12,91,16,701			12,91,16,701	12,91,16,701	1,97,83,23,000
Total 101 Government Primary Schools:						12,91,16,701			12,91,16,701	12,91,16,701	1,97,83,23,000
				107	66	00	01	18,39,384	18,39,384	18,39,384	2,02,44,000
Total 1 NULL:						18,39,384			18,39,384	18,39,384	2,02,44,000
					02	39,000			39,000	39,000	25,63,000
Total 2 NULL:						39,000			39,000	39,000	25,63,000
Total 0 NULL:						18,78,384			18,78,384	18,78,384	2,28,07,000
Total 66 Teacher's Training Institute:						18,78,384			18,78,384	18,78,384	2,28,07,000
Total 107 Teachers Training:						18,78,384			18,78,384	18,78,384	2,28,07,000
Total 1 Elementary Education:						13,09,95,085			13,09,95,085	13,09,95,085	2,00,11,30,000
				02	001	58	48	01	94,60,095	94,60,095	13,22,68,000
Total 1 :						94,60,095			94,60,095	94,60,095	13,22,68,000
					02	6,94,240			6,94,240	6,94,240	85,46,000
Total 2 :						6,94,240			6,94,240	6,94,240	85,46,000
Total 48 South District:						1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
Total 58 Directorate of Education:						1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
Total 1 Direction and Administration:						1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
				104	64	48	01	16,45,32,966	16,45,32,966	16,45,32,966	1,21,21,89,000
Total 1 :						16,45,32,966			16,45,32,966	16,45,32,966	1,21,21,89,000
					02	1,61,49,388			1,61,49,388	1,61,49,388	24,38,44,000
Total 2 :						1,61,49,388			1,61,49,388	1,61,49,388	24,38,44,000
Total 48 South District:						18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
Total 64 High and Higher Secondary School:						18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
Total 104 Teachers and Other Services:						18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
Total 2 Secondary Education:						19,08,36,689			19,08,36,689	19,08,36,689	1,59,68,47,000
				03	103	68	00	01	1,29,25,340	1,29,25,340	7,96,31,000
Total 1 NULL:						1,29,25,340			1,29,25,340	1,29,25,340	7,96,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00	02		29,23,190			29,23,190	29,23,190	2,49,72,000
Total 2 NULL:							29,23,190			29,23,190	29,23,190	2,49,72,000
Total 0 NULL:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 68 New Degree College, Namchi:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 103 Government Colleges and Institutes:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 3 University and Higher Education:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		7,96,95,016			7,96,95,016	7,96,95,016	85,57,23,000
Total 1 :							7,96,95,016			7,96,95,016	7,96,95,016	85,57,23,000
			02				53,54,725			53,54,725	53,54,725	7,15,43,000
Total 2 :							53,54,725			53,54,725	53,54,725	7,15,43,000
Total 45 East District:							8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
Total 63 Junior High Schools:							8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
Total 101 Government Primary Schools:							8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
Total 1 Elementary Education:							8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
02	001	58	45	01			1,12,28,984			1,12,28,984	1,12,28,984	14,01,82,000
Total 1 :							1,12,28,984			1,12,28,984	1,12,28,984	14,01,82,000
			02				2,77,875			2,77,875	2,77,875	81,48,000
Total 2 :							2,77,875			2,77,875	2,77,875	81,48,000
Total 45 East District:							1,15,06,859			1,15,06,859	1,15,06,859	14,83,30,000
			49	01			13,753			13,753	13,753	6,20,35,000
Total 1 :							13,753			13,753	13,753	6,20,35,000
Total 49 Pakyong District:							13,753			13,753	13,753	6,20,35,000
Total 58 Directorate of Education:							1,15,20,612			1,15,20,612	1,15,20,612	21,03,65,000
Total 1 Direction and Administration:							1,15,20,612			1,15,20,612	1,15,20,612	21,03,65,000
104	64	45	01				13,78,02,363			13,78,02,363	13,78,02,363	1,66,60,37,000
Total 1 :							13,78,02,363			13,78,02,363	13,78,02,363	1,66,60,37,000
			02				1,13,54,404			1,13,54,404	1,13,54,404	15,83,01,000
Total 2 :							1,13,54,404			1,13,54,404	1,13,54,404	15,83,01,000
Total 45 East District:							14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
Total 64 High and Higher Secondary School:							14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
Total 104 Teachers and Other Services:							14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
Total 2 Secondary Education:							16,06,77,379			16,06,77,379	16,06,77,379	2,03,47,03,000
03	103	70	00	01			66,83,788			66,83,788	66,83,788	4,65,58,000
Total 1 NULL:							66,83,788			66,83,788	66,83,788	4,65,58,000
			02				20,08,828			20,08,828	20,08,828	1,36,71,000
Total 2 NULL:							20,08,828			20,08,828	20,08,828	1,36,71,000
Total 0 NULL:							86,92,616			86,92,616	86,92,616	6,02,29,000
Total 70 Art College at Rhenock:							86,92,616			86,92,616	86,92,616	6,02,29,000
Total 103 Government Colleges and Institutes:							86,92,616			86,92,616	86,92,616	6,02,29,000
Total 3 University and Higher Education:							86,92,616			86,92,616	86,92,616	6,02,29,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	74	Total 74	Establishment of Science College at Chakung:		28,92,252			28,92,252	28,92,252	2,35,24,000
Total 103 Government Colleges and Institutes:							65,59,181			65,59,181	65,59,181	5,15,12,000
Total 3 University and Higher Education:							65,59,181			65,59,181	65,59,181	5,15,12,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

CPAO Payment :	18,47,85,735
CPAO Deduct Refund :	
Total CPAO Figure :	18,47,85,735
Total Suspense :	18,49,66,068

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01		23,33,938			23,33,938	23,33,938	1,56,15,000
Total 1 NULL:							23,33,938			23,33,938	23,33,938	1,56,15,000
02							2,11,121			2,11,121	2,11,121	23,89,000
Total 2 NULL:							2,11,121			2,11,121	2,11,121	23,89,000
Total 0 NULL:							25,45,059			25,45,059	25,45,059	1,80,04,000
Total 60 Establishment:							25,45,059			25,45,059	25,45,059	1,80,04,000
Total 1 Direction and Administration:							25,45,059			25,45,059	25,45,059	1,80,04,000
Total 0 NULL:							25,45,059			25,45,059	25,45,059	1,80,04,000
Total 2203 Technical Education:							25,45,059			25,45,059	25,45,059	1,80,04,000

CPAO Payment :	25,45,059
CPAO Deduct Refund :	
Total CPAO Figure :	25,45,059
Total Suspense :	25,45,059

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01		21,36,666			21,36,666	21,36,666	1,45,31,000
Total 1 NULL:							21,36,666			21,36,666	21,36,666	1,45,31,000
02							3,87,475			3,87,475	3,87,475	37,98,000
Total 2 NULL:							3,87,475			3,87,475	3,87,475	37,98,000
Total 0 NULL:							25,24,141			25,24,141	25,24,141	1,83,29,000
Total 61 National Cadet Corps.:							25,24,141			25,24,141	25,24,141	1,83,29,000
Total 102 Youth Welfare Programme for Students:							25,24,141			25,24,141	25,24,141	1,83,29,000
Total 0 NULL:							25,24,141			25,24,141	25,24,141	1,83,29,000
Total 2204 Sports and Youth Services:							2,81,61,441			2,81,61,441	2,81,61,441	22,95,79,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01		1,92,15,664			1,92,15,664	1,92,15,664	12,92,17,000
Total 1 :							1,92,15,664			1,92,15,664	1,92,15,664	12,92,17,000
02							45,464			45,464	45,464	1,57,05,000
Total 2 :							45,464			45,464	45,464	1,57,05,000
Total 44 Head Office Establishment:							1,92,61,128			1,92,61,128	1,92,61,128	14,49,22,000
47	01						14,13,140			14,13,140	14,13,140	95,72,000
Total 1 :							14,13,140			14,13,140	14,13,140	95,72,000
Total 47 Mangan District:							14,13,140			14,13,140	14,13,140	95,72,000
49	01						16,76,986			16,76,986	16,76,986	1,14,00,000
Total 1 :							16,76,986			16,76,986	16,76,986	1,14,00,000
Total 49 Pakyong District:							16,76,986			16,76,986	16,76,986	1,14,00,000
Total 60 Establishment:							2,23,51,254			2,23,51,254	2,23,51,254	16,58,94,000
Total 1 Direction and Administration:							2,23,51,254			2,23,51,254	2,23,51,254	16,58,94,000
Total 0 NULL:							2,23,51,254			2,23,51,254	2,23,51,254	16,58,94,000
Total 2204 Sports and Youth Services:							2,81,61,441			2,81,61,441	2,81,61,441	22,95,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01		9,43,060			9,43,060	9,43,060	1,57,25,000
Total 1 :							9,43,060			9,43,060	9,43,060	1,57,25,000
Total 46 Gyalshing District:							9,43,060			9,43,060	9,43,060	1,57,25,000
48				01			18,45,438			18,45,438	18,45,438	2,48,39,000
Total 1 :							18,45,438			18,45,438	18,45,438	2,48,39,000
Total 48 Namchi District:							18,45,438			18,45,438	18,45,438	2,48,39,000
50				01			4,97,548			4,97,548	4,97,548	47,92,000
Total 1 :							4,97,548			4,97,548	4,97,548	47,92,000
Total 50 Soreng District:							4,97,548			4,97,548	4,97,548	47,92,000
Total 60 Establishment:							32,86,046			32,86,046	32,86,046	4,53,56,000
Total 1 Direction and Administration:							32,86,046			32,86,046	32,86,046	4,53,56,000
Total 0 NULL:							32,86,046			32,86,046	32,86,046	4,53,56,000
Total 2204 Sports and Youth Services:							2,81,61,441			2,81,61,441	2,81,61,441	22,95,79,000

CPAO Payment :							32,86,046					
CPAO Deduct Refund :												
Total CPAO Figure :							32,86,046					
Total Suspense :							32,86,046					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	001	00	44	01			1,00,81,124		6,71,93,000
Total 1 :								1,00,81,124		6,71,93,000
13								7,500		48,14,000
Total 13 :								7,500		48,14,000
Total 44 Head Office Establishment:								1,00,88,624		7,20,07,000
Total 0 NULL:								1,00,88,624		7,20,07,000
Total 1 Direction and Administration:								1,00,88,624		7,20,07,000
102	60	00	01					57,13,784		3,90,60,000
Total 1 NULL:								57,13,784		3,90,60,000
02								25,17,991		3,02,48,000
Total 2 NULL:								25,17,991		3,02,48,000
Total 0 NULL:								82,31,775		6,93,08,000
Total 60 Establishment:								82,31,775		6,93,08,000
Total 102 Promotion of Arts and Culture:								82,31,775		6,93,08,000
104	62	00	01					16,90,274		1,14,47,000
Total 1 NULL:								16,90,274		1,14,47,000
Total 0 NULL:								16,90,274		1,14,47,000
Total 62 State Archives:								16,90,274		1,14,47,000
Total 104 Archives:								16,90,274		1,14,47,000
105	63	00	01					30,98,526		2,13,03,000
Total 1 NULL:								30,98,526		2,13,03,000
Total 0 NULL:								30,98,526		2,13,03,000
Total 63 State Central and District Libraries:								30,98,526		2,13,03,000
Total 105 Public Libraries:								30,98,526		2,13,03,000
Total 0 NULL:								2,31,09,199		17,40,65,000
Total 2205 Art and Culture:								2,31,09,199		17,40,65,000

CPAO Payment :					2,31,09,199					
CPAO Deduct Refund :										
Total CPAO Figure :					2,31,09,199					
Total Suspense :					2,31,09,199					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	001	60	00	01		3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000	
Total 1 NULL:							3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000	
Total 0 NULL:							3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000	
Total 60 Establishment:							3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000	
		61	00	01			86,50,278			86,50,278	86,50,278	6,48,47,000	
Total 1 NULL:							86,50,278			86,50,278	86,50,278	6,48,47,000	
Total 0 NULL:							86,50,278			86,50,278	86,50,278	6,48,47,000	
Total 61 State Heath Mechanical Workshop:							86,50,278			86,50,278	86,50,278	6,48,47,000	
		109	44	00	01		4,95,482			4,95,482	4,95,482	33,53,000	
Total 1 NULL:							4,95,482			4,95,482	4,95,482	33,53,000	
Total 0 NULL:							4,95,482			4,95,482	4,95,482	33,53,000	
Total 44 Head Office Establishment:							4,95,482			4,95,482	4,95,482	33,53,000	
		110	61	00	01		4,95,482			4,95,482	4,95,482	33,53,000	
Total 1 NULL:							34,72,111			34,72,111	34,72,111	2,38,40,000	
Total 0 NULL:							34,72,111			34,72,111	34,72,111	2,38,40,000	
Total 61 Central Health Stores:							34,72,111			34,72,111	34,72,111	2,38,40,000	
		62	00	01			17,26,78,180			17,26,78,180	17,26,78,180	1,17,95,31,000	
Total 1 NULL:							17,26,78,180			17,26,78,180	17,26,78,180	1,17,95,31,000	
				02			67,50,060			67,50,060	67,50,060	11,64,30,000	
Total 2 NULL:							67,50,060			67,50,060	67,50,060	11,64,30,000	
Total 0 NULL:							17,94,28,240			17,94,28,240	17,94,28,240	1,29,59,61,000	
Total 62 S.T.N.M. Hospital, Gangtok:							17,94,28,240			17,94,28,240	17,94,28,240	1,29,59,61,000	
		800	64	44	01		1,71,456			1,71,456	1,71,456	11,63,000	
Total 1 :							1,71,456			1,71,456	1,71,456	11,63,000	
Total 44 Head Office Establishment:							1,71,456			1,71,456	1,71,456	11,63,000	
			59	01			6,20,679			6,20,679	6,20,679	42,04,000	
Total 1 :							6,20,679			6,20,679	6,20,679	42,04,000	
Total 59 S.T.N.M. Hospital, Gangtok:							6,20,679			6,20,679	6,20,679	42,04,000	
Total 64 Indigenous System of Medicines:							7,92,135			7,92,135	7,92,135	53,67,000	
Total 800 Other Expenditure:							7,92,135			7,92,135	7,92,135	53,67,000	
911	00	00	00	00				-	1,42,373	-	1,42,373		
Total 0 NULL:								-	1,42,373	-	1,42,373	-	1,42,373

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	911	00	00	Total 0 NULL:		-	1,42,373	-	1,42,373	-	1,42,373
							-	1,42,373	-	1,42,373	-	1,42,373
Total 911 Deduct Recoveries of Overpayments:							-	1,42,373	-	1,42,373	-	1,42,373
Total 1 Urban Health Services-Allopathy:						22,47,62,772	-	1,42,373	22,46,20,399	22,46,20,399	1,61,54,72,000	
03	800	60	61	36				1,20,34,000	1,20,34,000	1,20,34,000		
Total 36 :						1,20,34,000			1,20,34,000	1,20,34,000		
Total 61 State Health Society, Sikkim:						1,20,34,000			1,20,34,000	1,20,34,000		
Total 60 National Rural Health Mission:						1,20,34,000			1,20,34,000	1,20,34,000		
Total 800 Other expenditure:						1,20,34,000			1,20,34,000	1,20,34,000		
Total 3 Rural Health Services - Allopathy:						1,20,34,000			1,20,34,000	1,20,34,000		
05	105	66	00	01				13,43,608	13,43,608	13,43,608	2,55,82,000	
Total 1 NULL:						13,43,608			13,43,608	13,43,608	2,55,82,000	
Total 0 NULL:						13,43,608			13,43,608	13,43,608	2,55,82,000	
Total 66 Pharmacy College, Sajong:						13,43,608			13,43,608	13,43,608	2,55,82,000	
71 00 01						24,47,220			24,47,220	24,47,220	1,80,07,000	
Total 1 NULL:						24,47,220			24,47,220	24,47,220	1,80,07,000	
Total 0 NULL:						24,47,220			24,47,220	24,47,220	1,80,07,000	
Total 71 Development of Nursing Services:						24,47,220			24,47,220	24,47,220	1,80,07,000	
Total 105 Allopathy:						37,90,828			37,90,828	37,90,828	4,35,89,000	
Total 5 Medical Education,Training and Research:						37,90,828			37,90,828	37,90,828	4,35,89,000	
06	101	66	44	01				17,04,358	17,04,358	17,04,358	1,15,64,000	
Total 1 :						17,04,358			17,04,358	17,04,358	1,15,64,000	
Total 44 Head Office Establishment:						17,04,358			17,04,358	17,04,358	1,15,64,000	
Total 66 National Vector Borne Disease Control Programme:						17,04,358			17,04,358	17,04,358	1,15,64,000	
67	44	01				19,48,225			19,48,225	19,48,225	1,31,26,000	
Total 1 :						19,48,225			19,48,225	19,48,225	1,31,26,000	
Total 44 Head Office Establishment:						19,48,225			19,48,225	19,48,225	1,31,26,000	
Total 67 National Tuberculosis Control Programme:						19,48,225			19,48,225	19,48,225	1,31,26,000	
69	00	01				9,50,762			9,50,762	9,50,762	1,08,14,000	
Total 1 NULL:						9,50,762			9,50,762	9,50,762	1,08,14,000	
Total 0 NULL:						9,50,762			9,50,762	9,50,762	1,08,14,000	
Total 69 National Leprosy Control Programme:						9,50,762			9,50,762	9,50,762	1,08,14,000	
70	00	36				17,85,000			17,85,000	17,85,000	1,25,01,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	70	00								
					Total 36 NULL:		17,85,000			17,85,000	17,85,000	1,25,01,000
					Total 0 NULL:		17,85,000			17,85,000	17,85,000	1,25,01,000
					Total 70 Thyroid Centre:		17,85,000			17,85,000	17,85,000	1,25,01,000
					Total 101 Prevention and control of diseases:		63,88,345			63,88,345	63,88,345	4,80,05,000
102	70			00 01			20,94,340			20,94,340	20,94,340	1,47,74,000
					Total 1 NULL:		20,94,340			20,94,340	20,94,340	1,47,74,000
					Total 0 NULL:		20,94,340			20,94,340	20,94,340	1,47,74,000
					Total 70 Prevention of Food Adulteration:		20,94,340			20,94,340	20,94,340	1,47,74,000
					Total 102 Prevention of food adulteration:		20,94,340			20,94,340	20,94,340	1,47,74,000
104	71			00 01			8,18,880			8,18,880	8,18,880	40,32,000
					Total 1 NULL:		8,18,880			8,18,880	8,18,880	40,32,000
					Total 0 NULL:		8,18,880			8,18,880	8,18,880	40,32,000
					Total 71 Drug Cell:		8,18,880			8,18,880	8,18,880	40,32,000
					Total 104 Drug control:		8,18,880			8,18,880	8,18,880	40,32,000
107	17			00 36			14,92,000			14,92,000	14,92,000	42,56,000
					Total 36 NULL:		14,92,000			14,92,000	14,92,000	42,56,000
					Total 0 NULL:		14,92,000			14,92,000	14,92,000	42,56,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:		14,92,000			14,92,000	14,92,000	42,56,000
					Total 107 Public Health Laboratories:		14,92,000			14,92,000	14,92,000	42,56,000
112	72			44 01			23,26,202			23,26,202	23,26,202	1,55,61,000
					Total 1 :		23,26,202			23,26,202	23,26,202	1,55,61,000
					Total 44 Head Office Establishment:		23,26,202			23,26,202	23,26,202	1,55,61,000
					Total 72 Health Campaign:		23,26,202			23,26,202	23,26,202	1,55,61,000
					Total 112 Public Health Education:		23,26,202			23,26,202	23,26,202	1,55,61,000
					Total 6 Public Health:		1,31,19,767			1,31,19,767	1,31,19,767	8,66,28,000
					Total 2210 Medical and Public Health:		42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84		87,22,000			87,22,000	87,22,000	3,00,00,000
Total 84 NULL:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 0 NULL:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 107 Public Health Laboratories:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 6 Public Health:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 2210 Medical and Public Health:							42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	110	63	74	01			1,83,61,770	1,83,61,770	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:			1,83,61,770	1,83,61,770	25,20,43,000
					02			78,571	78,571	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:			78,571	78,571	6,46,63,000
					Total 74 Singtam Hospital:			1,84,40,341	1,84,40,341	31,67,06,000
					Total 63 Other Hospitals(PMGY):			1,84,40,341	1,84,40,341	31,67,06,000
					Total 110 Hospital and Dispensaries:			1,84,40,341	1,84,40,341	31,67,06,000
					911	00	00	00	-	30,490
					Total 0 NULL:			-	30,490	
					Total 0 NULL:			-	30,490	
					Total 0 NULL:			-	30,490	
					Total 911 Deduct Recoveries of Overpayments:			-	30,490	
					Total 1 Urban Health Services-Allopathy:			1,84,40,341	1,84,09,851	31,67,06,000
					03	101	00	45	01	91,49,133
					Total 1 :			91,49,133	91,49,133	12,99,37,000
					Total 45 East District:			91,49,133	91,49,133	12,99,37,000
					Total 0 NULL:			91,49,133	91,49,133	12,99,37,000
					Total 101 Health Sub-centres:			91,49,133	91,49,133	12,99,37,000
					103	00	45	01		1,00,54,227
					Total 1 :			1,00,54,227	1,00,54,227	14,07,08,000
					Total 45 East District:			1,00,54,227	1,00,54,227	14,07,08,000
					Total 0 NULL:			1,00,54,227	1,00,54,227	14,07,08,000
					Total 103 Primary Health Centres:			1,00,54,227	1,00,54,227	14,07,08,000
					Total 3 Rural Health Services - Allopathy:			1,92,03,360	1,92,03,360	27,06,45,000
					06	101	66	45	01	7,37,290
					Total 1 :			7,37,290	7,37,290	1,04,17,000
					Total 45 East District:			7,37,290	7,37,290	1,04,17,000
					Total 66 National Vector Borne Disease Control Programme:			7,37,290	7,37,290	1,04,17,000
					Total 101 Prevention and control of diseases:			7,37,290	7,37,290	1,04,17,000
					112	72	45	01		4,09,910
					Total 1 :			4,09,910	4,09,910	56,58,000
					Total 45 East District:			4,09,910	4,09,910	56,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			4,09,910			4,09,910	4,09,910	56,58,000
				Total 112 Public Health Education:			4,09,910			4,09,910	4,09,910	56,58,000
				Total 6 Public Health:			11,47,200			11,47,200	11,47,200	1,60,75,000
				Total 2210 Medical and Public Health:			42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	71	01				2,34,80,320	2,34,80,320	27,17,28,000
Total 1 :									2,34,80,320	2,34,80,320	27,17,28,000
02									54,36,075	54,36,075	4,84,51,000
Total 2 :									54,36,075	54,36,075	4,84,51,000
Total 71 Gyalshing Hospital:									2,89,16,395	2,89,16,395	32,01,79,000
Total 63 Other Hospitals(PMGY):									2,89,16,395	2,89,16,395	32,01,79,000
Total 110 Hospital and Dispensaries:									2,89,16,395	2,89,16,395	32,01,79,000
Total 1 Urban Health Services-Allopathy:									2,89,16,395	2,89,16,395	32,01,79,000
03	101	00	46	01					47,19,070	47,19,070	2,11,23,000
Total 1 :									47,19,070	47,19,070	2,11,23,000
02									9,99,500	9,99,500	30,41,000
Total 2 :									9,99,500	9,99,500	30,41,000
Total 46 West District:									57,18,570	57,18,570	2,41,64,000
Total 0 NULL:									57,18,570	57,18,570	2,41,64,000
Total 101 Health Sub-centres:									57,18,570	57,18,570	2,41,64,000
103	00	46	01						1,08,05,012	1,08,05,012	4,20,82,000
Total 1 :									1,08,05,012	1,08,05,012	4,20,82,000
02									37,63,050	37,63,050	1,39,65,000
Total 2 :									37,63,050	37,63,050	1,39,65,000
Total 46 West District:									1,45,68,062	1,45,68,062	5,60,47,000
Total 0 NULL:									1,45,68,062	1,45,68,062	5,60,47,000
Total 103 Primary Health Centres:									1,45,68,062	1,45,68,062	5,60,47,000
Total 3 Rural Health Services - Allopathy:									2,02,86,632	2,02,86,632	8,02,11,000
06	101	66	46	01					4,83,626	4,83,626	32,93,000
Total 1 :									4,83,626	4,83,626	32,93,000
Total 46 West District:									4,83,626	4,83,626	32,93,000
Total 66 National Vector Borne Disease Control Programme:									4,83,626	4,83,626	32,93,000
67	46	01							6,84,556	6,84,556	46,63,000
Total 1 :									6,84,556	6,84,556	46,63,000
Total 46 West District:									6,84,556	6,84,556	46,63,000
Total 67 National Tuberculosis Control Programme:									6,84,556	6,84,556	46,63,000
Total 101 Prevention and control of diseases:									11,68,182	11,68,182	79,56,000
112	72	46	01						1,64,552	1,64,552	11,22,000
Total 1 :											

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	112	72	46		1,64,552			1,64,552	1,64,552	11,22,000
Total 46 West District:						1,64,552			1,64,552	1,64,552	11,22,000
Total 72 Health Campaign:						1,64,552			1,64,552	1,64,552	11,22,000
Total 112 Public Health Education:						1,64,552			1,64,552	1,64,552	11,22,000
Total 6 Public Health:						13,32,734			13,32,734	13,32,734	90,78,000
Total 2210 Medical and Public Health:						42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	72	01		1,61,69,355			1,61,69,355	1,61,69,355	11,34,19,000	
Total 1 :							1,61,69,355			1,61,69,355	1,61,69,355	11,34,19,000	
02							45,78,595			45,78,595	45,78,595	3,00,37,000	
Total 2 :							45,78,595			45,78,595	45,78,595	3,00,37,000	
Total 72 Mangan Hospital:							2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000	
Total 63 Other Hospitals(PMGY):							2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000	
Total 110 Hospital and Dispensaries:							2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000	
Total 1 Urban Health Services-Allopathy:							2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000	
03	101	00	47	01			92,36,708			92,36,708	92,36,708	6,30,60,000	
Total 1 :							92,36,708			92,36,708	92,36,708	6,30,60,000	
Total 47 North District:							92,36,708			92,36,708	92,36,708	6,30,60,000	
Total 0 NULL:							92,36,708			92,36,708	92,36,708	6,30,60,000	
Total 101 Health Sub-centres:							92,36,708			92,36,708	92,36,708	6,30,60,000	
	103	00	47	01			69,89,987			69,89,987	69,89,987	5,17,28,000	
Total 1 :							69,89,987			69,89,987	69,89,987	5,17,28,000	
Total 47 North District:							69,89,987			69,89,987	69,89,987	5,17,28,000	
Total 0 NULL:							69,89,987			69,89,987	69,89,987	5,17,28,000	
Total 103 Primary Health Centres:							69,89,987			69,89,987	69,89,987	5,17,28,000	
Total 3 Rural Health Services - Allopathy:							1,62,26,695			1,62,26,695	1,62,26,695	11,47,88,000	
06	101	67	47	01			1,19,392			1,19,392	1,19,392	7,85,000	
Total 1 :							1,19,392			1,19,392	1,19,392	7,85,000	
Total 47 North District:							1,19,392			1,19,392	1,19,392	7,85,000	
Total 67 National Tuberculosis Control Programme:							1,19,392			1,19,392	1,19,392	7,85,000	
Total 101 Prevention and control of diseases:							1,19,392			1,19,392	1,19,392	7,85,000	
112	72	47	01				2,96,052			2,96,052	2,96,052	32,91,000	
Total 1 :							2,96,052			2,96,052	2,96,052	32,91,000	
Total 47 North District:							2,96,052			2,96,052	2,96,052	32,91,000	
Total 72 Health Campaign:							2,96,052			2,96,052	2,96,052	32,91,000	
Total 112 Public Health Education:							2,96,052			2,96,052	2,96,052	32,91,000	
Total 6 Public Health:							4,15,444			4,15,444	4,15,444	40,76,000	
Total 2210 Medical and Public Health:							42,35,12,344	-	1,92,218		42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	73	01		2,35,97,646			2,35,97,646	2,35,97,646	29,90,20,000
Total 1 :							2,35,97,646			2,35,97,646	2,35,97,646	29,90,20,000
02								- 19,355		- 19,355	- 19,355	7,55,95,000
Total 2 :								- 19,355		- 19,355	- 19,355	7,55,95,000
Total 73 Namchi Hospital:							2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
Total 63 Other Hospitals(PMGY):							2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
Total 110 Hospital and Dispensaries:							2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
Total 1 Urban Health Services-Allopathy:							2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
03	101	00	48	01			29,21,010			29,21,010	29,21,010	5,15,08,000
Total 1 :							29,21,010			29,21,010	29,21,010	5,15,08,000
Total 48 South District:							29,21,010			29,21,010	29,21,010	5,15,08,000
Total 0 NULL:							29,21,010			29,21,010	29,21,010	5,15,08,000
Total 101 Health Sub-centres:							29,21,010			29,21,010	29,21,010	5,15,08,000
	103	00	48	01			77,61,408			77,61,408	77,61,408	10,82,52,000
Total 1 :							77,61,408			77,61,408	77,61,408	10,82,52,000
Total 48 South District:							77,61,408			77,61,408	77,61,408	10,82,52,000
Total 0 NULL:							77,61,408			77,61,408	77,61,408	10,82,52,000
Total 103 Primary Health Centres:							77,61,408			77,61,408	77,61,408	10,82,52,000
Total 3 Rural Health Services - Allopathy:							1,06,82,418			1,06,82,418	1,06,82,418	15,97,60,000
06	112	72	48	01			86,162			86,162	86,162	42,17,000
Total 1 :							86,162			86,162	86,162	42,17,000
Total 48 South District:							86,162			86,162	86,162	42,17,000
Total 72 Health Campaign:							86,162			86,162	86,162	42,17,000
Total 112 Public Health Education:							86,162			86,162	86,162	42,17,000
Total 6 Public Health:							86,162			86,162	86,162	42,17,000
Total 2210 Medical and Public Health:							42,35,12,344	- 1,92,218		42,33,20,126	42,33,20,126	3,58,94,95,000
						CPAO Payment :		3,43,66,226				
						CPAO Deduct Refund :		19,355				
						Total CPAO Figure :		3,43,46,871				
						Total Suspense :		3,45,39,089				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 13 Health And Family Welfare														
Parameter : 5 Centrally Sponsored Scheme														
2211	00	001	16	44	01		14,02,578			14,02,578	14,02,578	95,04,000		
Total 1 :							14,02,578			14,02,578	14,02,578	95,04,000		
Total 44 Head Office Establishment:							14,02,578			14,02,578	14,02,578	95,04,000		
Total 16 Human Resource in Health and Medical Education:							14,02,578			14,02,578	14,02,578	95,04,000		
Total 1 Direction and Administration:							14,02,578			14,02,578	14,02,578	95,04,000		
003	16	00	01				3,15,600			3,15,600	3,15,600	21,48,000		
Total 1 NULL:							3,15,600			3,15,600	3,15,600	21,48,000		
Total 0 NULL:							3,15,600			3,15,600	3,15,600	21,48,000		
Total 16 Human Resource in Health and Medical Education:							3,15,600			3,15,600	3,15,600	21,48,000		
Total 3 Training:							3,15,600			3,15,600	3,15,600	21,48,000		
101	16	46	01					-	12,021	-	12,021	4,21,04,000		
Total 1 :								-	12,021	-	12,021	-	12,021	4,21,04,000
Total 46 West District:								-	12,021	-	12,021	-	12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:								-	12,021	-	12,021	-	12,021	4,21,04,000
Total 101 Rural Family Welfare Services:								-	12,021	-	12,021	-	12,021	4,21,04,000
102	16	59	01				7,11,294			7,11,294	7,11,294	33,78,000		
Total 1 :							7,11,294			7,11,294	7,11,294	33,78,000		
Total 59 STNM Hospital:							7,11,294			7,11,294	7,11,294	33,78,000		
Total 16 Human Resource in Health and Medical Education:							7,11,294			7,11,294	7,11,294	33,78,000		
Total 102 Urban Family Welfare Services:							7,11,294			7,11,294	7,11,294	33,78,000		
Total 0 NULL:							24,29,472	-	12,021		24,17,451	24,17,451	5,71,34,000	
Total 2211 Family Welfare:							1,89,59,030	-	12,021		1,89,47,009	1,89,47,009	25,59,64,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		14,10,506			14,10,506	14,10,506	1,92,03,000
Total 1 :							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 45 East District:							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 16 Human Resource in Health and Medical Education:							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 1 Direction and Administration:							14,10,506			14,10,506	14,10,506	1,92,03,000
101	16	45	01				40,78,056			40,78,056	40,78,056	5,61,72,000
Total 1 :							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 45 East District:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 16 Human Resource in Health and Medical Education:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 101 Rural Family Welfare Services:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 0 NULL:							54,88,562			54,88,562	54,88,562	7,53,75,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		23,06,238			23,06,238	23,06,238	1,52,94,000
Total 1 :							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 46 West District:							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 16 Human Resource in Health and Medical Education:							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 1 Direction and Administration:							23,06,238			23,06,238	23,06,238	1,52,94,000
101	16	46	01				40,26,786			40,26,786	40,26,786	4,21,04,000
Total 1 :							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 46 West District:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 16 Human Resource in Health and Medical Education:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 101 Rural Family Welfare Services:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 0 NULL:							63,33,024			63,33,024	63,33,024	5,73,98,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		1,19,464			1,19,464	1,19,464	8,05,000
Total 1 :							1,19,464			1,19,464	1,19,464	8,05,000
Total 47 North District:							1,19,464			1,19,464	1,19,464	8,05,000
Total 16 Human Resource in Health and Medical Education:							1,19,464			1,19,464	1,19,464	8,05,000
Total 1 Direction and Administration:							1,19,464			1,19,464	1,19,464	8,05,000
101	16		47		01		1,18,672			1,18,672	1,18,672	7,49,000
Total 1 :							1,18,672			1,18,672	1,18,672	7,49,000
Total 47 North District:							1,18,672			1,18,672	1,18,672	7,49,000
Total 16 Human Resource in Health and Medical Education:							1,18,672			1,18,672	1,18,672	7,49,000
Total 101 Rural Family Welfare Services:							1,18,672			1,18,672	1,18,672	7,49,000
Total 0 NULL:							2,38,136			2,38,136	2,38,136	15,54,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		6,47,820			6,47,820	6,47,820	1,06,72,000
Total 1 :							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 48 South District:							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 16 Human Resource in Health and Medical Education:							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 1 Direction and Administration:							6,47,820			6,47,820	6,47,820	1,06,72,000
101	16	48	01				38,22,016			38,22,016	38,22,016	5,38,31,000
Total 1 :							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 48 South District:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 16 Human Resource in Health and Medical Education:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 101 Rural Family Welfare Services:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 0 NULL:							44,69,836			44,69,836	44,69,836	6,45,03,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

CPAO Payment :							44,69,836					
CPAO Deduct Refund :												
Total CPAO Figure :							44,69,836					
Total Suspense :							44,81,857					

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01		3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 1 :							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 44 Head Office Establishment:							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 34 P.H.E. Department:							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 1 Direction and Administration:							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 1 Water Supply:							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01		71,39,035			71,39,035	71,39,035	3,89,49,000
Total 1 :							71,39,035			71,39,035	71,39,035	3,89,49,000
Total 44 Head Office Establishment:							71,39,035			71,39,035	71,39,035	3,89,49,000
Total 36 Rural Development Department:							71,39,035			71,39,035	71,39,035	3,89,49,000
Total 1 Direction and Administration:							71,39,035			71,39,035	71,39,035	3,89,49,000
Total 1 Water Supply:							71,39,035			71,39,035	71,39,035	3,89,49,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01		39,73,636			39,73,636	39,73,636	2,59,64,000
Total 1 :							39,73,636			39,73,636	39,73,636	2,59,64,000
			02				58,500			58,500	58,500	8,28,000
Total 2 :							58,500			58,500	58,500	8,28,000
Total 45 East District:							40,32,136			40,32,136	40,32,136	2,67,92,000
Total 36 Rural Development Department:							40,32,136			40,32,136	40,32,136	2,67,92,000
Total 1 Direction and Administration:							40,32,136			40,32,136	40,32,136	2,67,92,000
Total 1 Water Supply:							40,32,136			40,32,136	40,32,136	2,67,92,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	53	01	46,48,826		46,48,826	46,48,826	3,26,47,000
Total 1 :					46,48,826			46,48,826	46,48,826	3,26,47,000
Total 53 Geyzing Sub-Division:					46,48,826			46,48,826	46,48,826	3,26,47,000
Total 34 P.H.E. Department:					46,48,826			46,48,826	46,48,826	3,26,47,000
Total 1 Direction and Administration:					46,48,826			46,48,826	46,48,826	3,26,47,000
Total 1 Water Supply:					46,48,826			46,48,826	46,48,826	3,26,47,000
Total 2215 Water Supply and Sanitation:					6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	46	01	34,40,080		34,40,080	34,40,080	1,47,83,000
Total 1 :					34,40,080			34,40,080	34,40,080	1,47,83,000
Total 46 West District:					34,40,080			34,40,080	34,40,080	1,47,83,000
Total 36 Rural Development Department:					34,40,080			34,40,080	34,40,080	1,47,83,000
Total 1 Direction and Administration:					34,40,080			34,40,080	34,40,080	1,47,83,000
Total 1 Water Supply:					34,40,080			34,40,080	34,40,080	1,47,83,000
Total 2215 Water Supply and Sanitation:					6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01		21,92,515			21,92,515	21,92,515	1,64,70,000
Total 1 :							21,92,515			21,92,515	21,92,515	1,64,70,000
02							2,73,500			2,73,500	2,73,500	32,47,000
Total 2 :							2,73,500			2,73,500	2,73,500	32,47,000
Total 54 Mangan Division:							24,66,015			24,66,015	24,66,015	1,97,17,000
Total 34 P.H.E. Department:							24,66,015			24,66,015	24,66,015	1,97,17,000
Total 1 Direction and Administration:							24,66,015			24,66,015	24,66,015	1,97,17,000
Total 1 Water Supply:							24,66,015			24,66,015	24,66,015	1,97,17,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01		33,08,872			33,08,872	33,08,872	2,48,62,000
Total 1 :							33,08,872			33,08,872	33,08,872	2,48,62,000
Total 47 North District:							33,08,872			33,08,872	33,08,872	2,48,62,000
Total 36 Rural Development Department:							33,08,872			33,08,872	33,08,872	2,48,62,000
Total 1 Direction and Administration:							33,08,872			33,08,872	33,08,872	2,48,62,000
Total 1 Water Supply:							33,08,872			33,08,872	33,08,872	2,48,62,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	56	01	83,65,766		83,65,766	83,65,766	5,91,63,000
Total 1 :					83,65,766			83,65,766	83,65,766	5,91,63,000
Total 56 Namchi Sub-Division:					83,65,766			83,65,766	83,65,766	5,91,63,000
Total 34 P.H.E. Department:					83,65,766			83,65,766	83,65,766	5,91,63,000
Total 1 Direction and Administration:					83,65,766			83,65,766	83,65,766	5,91,63,000
Total 1 Water Supply:					83,65,766			83,65,766	83,65,766	5,91,63,000
Total 2215 Water Supply and Sanitation:					6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	48	01	28,28,229		28,28,229	28,28,229	1,96,84,000
Total 1 :					28,28,229			28,28,229	28,28,229	1,96,84,000
02					2,01,935			2,01,935	2,01,935	21,74,000
Total 2 :					2,01,935			2,01,935	2,01,935	21,74,000
Total 48 South District:					30,30,164			30,30,164	30,30,164	2,18,58,000
Total 36 Rural Development Department:					30,30,164			30,30,164	30,30,164	2,18,58,000
Total 1 Direction and Administration:					30,30,164			30,30,164	30,30,164	2,18,58,000
Total 1 Water Supply:					30,30,164			30,30,164	30,30,164	2,18,58,000
Total 2215 Water Supply and Sanitation:					6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
					CPAO Payment :		1,13,95,930			
					CPAO Deduct Refund :					
					Total CPAO Figure :		1,13,95,930			
					Total Suspense :		1,13,95,930			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01		78,41,955			78,41,955	78,41,955	5,47,67,000
Total 1 :							78,41,955			78,41,955	78,41,955	5,47,67,000
02							16,800			16,800	16,800	5,61,000
Total 2 :							16,800			16,800	16,800	5,61,000
Total 44 Head Office Establishment:							78,58,755			78,58,755	78,58,755	5,53,28,000
Total 60 Establishment:							78,58,755			78,58,755	78,58,755	5,53,28,000
Total 1 Direction and Administration:							78,58,755			78,58,755	78,58,755	5,53,28,000
Total 1 State Capital Development:							78,58,755			78,58,755	78,58,755	5,53,28,000
05	001	60	44	01			62,03,766			62,03,766	62,03,766	4,26,75,000
Total 1 :							62,03,766			62,03,766	62,03,766	4,26,75,000
02							63,725			63,725	63,725	55,24,000
Total 2 :							63,725			63,725	63,725	55,24,000
Total 44 Head Office Establishment:							62,67,491			62,67,491	62,67,491	4,81,99,000
Total 60 Town Planning Cell:							62,67,491			62,67,491	62,67,491	4,81,99,000
Total 1 Direction and Administration:							62,67,491			62,67,491	62,67,491	4,81,99,000
Total 5 Other Urban Development Schemes:							62,67,491			62,67,491	62,67,491	4,81,99,000
80	001	00	44	01			1,11,52,342			1,11,52,342	1,11,52,342	7,69,54,000
Total 1 :							1,11,52,342			1,11,52,342	1,11,52,342	7,69,54,000
55							2,74,92,161			2,74,92,161	2,74,92,161	
Total 55 :							2,74,92,161			2,74,92,161	2,74,92,161	
Total 44 Head Office Establishment:							3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
Total 0 NULL:							3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
Total 1 Direction and Administration:							3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
Total 80 General:							3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
Total 2217 Urban Development:							6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01		11,00,201			11,00,201	11,00,201	1,58,36,000
Total 1 :							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 45 East District:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 61 Garbage Disposal:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 800 Other Expenditure:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 80 General:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 2217 Urban Development:							6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01		89,22,412			89,22,412	89,22,412	6,11,23,000
Total 1 :							89,22,412			89,22,412	89,22,412	6,11,23,000
Total 48 South District:							89,22,412			89,22,412	89,22,412	6,11,23,000
Total 0 NULL:							89,22,412			89,22,412	89,22,412	6,11,23,000
Total 1 Direction and Administration:							89,22,412			89,22,412	89,22,412	6,11,23,000
	800	61	48	01			27,69,996			27,69,996	27,69,996	2,24,90,000
Total 1 :							27,69,996			27,69,996	27,69,996	2,24,90,000
Total 48 South District:							27,69,996			27,69,996	27,69,996	2,24,90,000
Total 61 Garbage Disposal:							27,69,996			27,69,996	27,69,996	2,24,90,000
Total 800 Other Expenditure:							27,69,996			27,69,996	27,69,996	2,24,90,000
Total 80 General:							1,16,92,408			1,16,92,408	1,16,92,408	8,36,13,000
Total 2217 Urban Development:							6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000
						CPAO Payment :	1,16,92,408					
						CPAO Deduct Refund :						
						Total CPAO Figure :	1,16,92,408					
						Total Suspense :	1,16,92,408					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01		2,75,560			2,75,560	2,75,560	18,78,000
Total 1 NULL:							2,75,560			2,75,560	2,75,560	18,78,000
Total 0 NULL:							2,75,560			2,75,560	2,75,560	18,78,000
Total 60 Establishment:							2,75,560			2,75,560	2,75,560	18,78,000
Total 1 Direction and Administration:							2,75,560			2,75,560	2,75,560	18,78,000
Total 1 Films:							2,75,560			2,75,560	2,75,560	18,78,000
60	001	60	00	01			34,27,562			34,27,562	34,27,562	2,29,03,000
Total 1 NULL:							34,27,562			34,27,562	34,27,562	2,29,03,000
50							6,300			6,300	6,300	
Total 50 NULL:							6,300			6,300	6,300	
Total 0 NULL:							34,33,862			34,33,862	34,33,862	2,29,03,000
Total 60 Establishment:							34,33,862			34,33,862	34,33,862	2,29,03,000
Total 1 Direction and Administration:							34,33,862			34,33,862	34,33,862	2,29,03,000
101	00	00	01				1,52,320			1,52,320	1,52,320	10,38,000
Total 1 NULL:							1,52,320			1,52,320	1,52,320	10,38,000
Total 0 NULL:							1,52,320			1,52,320	1,52,320	10,38,000
Total 0 NULL:							1,52,320			1,52,320	1,52,320	10,38,000
Total 101 Advertising and Visual Publicity:							1,52,320			1,52,320	1,52,320	10,38,000
102	00	44	02				13,77,664			13,77,664	13,77,664	1,35,68,000
Total 2 :							13,77,664			13,77,664	13,77,664	1,35,68,000
Total 44 Head Office Establishment:							13,77,664			13,77,664	13,77,664	1,35,68,000
Total 0 NULL:							13,77,664			13,77,664	13,77,664	1,35,68,000
Total 102 Information Centres:							13,77,664			13,77,664	13,77,664	1,35,68,000
109	60	00	01				7,37,696			7,37,696	7,37,696	50,08,000
Total 1 NULL:							7,37,696			7,37,696	7,37,696	50,08,000
Total 0 NULL:							7,37,696			7,37,696	7,37,696	50,08,000
Total 60 Establishment:							7,37,696			7,37,696	7,37,696	50,08,000
Total 109 Photo Services:							7,37,696			7,37,696	7,37,696	50,08,000
110	62	00	01				67,95,774			67,95,774	67,95,774	4,83,72,000
Total 1 NULL:							67,95,774			67,95,774	67,95,774	4,83,72,000
02							1,34,175			1,34,175	1,34,175	42,97,000
Total 2 NULL:							1,34,175			1,34,175	1,34,175	42,97,000
Total 0 NULL:							69,29,949			69,29,949	69,29,949	5,26,69,000
Total 62 Sikkim Herald:							69,29,949			69,29,949	69,29,949	5,26,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	Total 110 Publications:				69,29,949			69,29,949	69,29,949	5,26,69,000
			Total 60 Others:				1,26,31,491			1,26,31,491	1,26,31,491	9,51,86,000
			Total 2220 Information and Publicity:				1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		4,05,480			4,05,480	4,05,480	55,78,000
Total 1 :							4,05,480			4,05,480	4,05,480	55,78,000
Total 46 West District:							4,05,480			4,05,480	4,05,480	55,78,000
Total 0 NULL:							4,05,480			4,05,480	4,05,480	55,78,000
Total 102 Information Centres:							4,05,480			4,05,480	4,05,480	55,78,000
Total 60 Others:							4,05,480			4,05,480	4,05,480	55,78,000
Total 2220 Information and Publicity:							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01		1,20,214			1,20,214	1,20,214	33,00,000
Total 1 :							1,20,214			1,20,214	1,20,214	33,00,000
Total 47 North District:							1,20,214			1,20,214	1,20,214	33,00,000
Total 0 NULL:							1,20,214			1,20,214	1,20,214	33,00,000
Total 102 Information Centres:							1,20,214			1,20,214	1,20,214	33,00,000
Total 60 Others:							1,20,214			1,20,214	1,20,214	33,00,000
Total 2220 Information and Publicity:							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01		8,01,616			8,01,616	8,01,616	54,01,000
Total 1 :							8,01,616			8,01,616	8,01,616	54,01,000
Total 48 South District:							8,01,616			8,01,616	8,01,616	54,01,000
Total 0 NULL:							8,01,616			8,01,616	8,01,616	54,01,000
Total 102 Information Centres:							8,01,616			8,01,616	8,01,616	54,01,000
Total 60 Others:							8,01,616			8,01,616	8,01,616	54,01,000
Total 2220 Information and Publicity:							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01		96,942			96,942	96,942	13,37,000
Total 1 :							96,942			96,942	96,942	13,37,000
Total 49 Pakyong District:							96,942			96,942	96,942	13,37,000
Total 0 NULL:							96,942			96,942	96,942	13,37,000
Total 102 Information Centres:							96,942			96,942	96,942	13,37,000
Total 60 Others:							96,942			96,942	96,942	13,37,000
Total 2220 Information and Publicity:							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

CPAO Payment :	96,942
CPAO Deduct Refund :	
Total CPAO Figure :	96,942
Total Suspense :	96,942

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01		1,20,37,517			1,20,37,517	1,20,37,517	8,63,64,000
Total 1 NULL:							1,20,37,517			1,20,37,517	1,20,37,517	8,63,64,000
			02				5,73,225			5,73,225	5,73,225	1,05,79,000
Total 2 NULL:							5,73,225			5,73,225	5,73,225	1,05,79,000
Total 0 NULL:							1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
Total 60 Establishment:							1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
Total 1 Direction and Administration:							1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
Total 1 Welfare of Scheduled Castes:							1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
02	001	60	00		01		43,79,055			43,79,055	43,79,055	3,01,80,000
Total 1 NULL:							43,79,055			43,79,055	43,79,055	3,01,80,000
			02				5,44,000			5,44,000	5,44,000	66,21,000
Total 2 NULL:							5,44,000			5,44,000	5,44,000	66,21,000
Total 0 NULL:							49,23,055			49,23,055	49,23,055	3,68,01,000
Total 60 Establishment:							49,23,055			49,23,055	49,23,055	3,68,01,000
Total 1 Direction and Administration:							49,23,055			49,23,055	49,23,055	3,68,01,000
Total 2 Welfare of Scheduled Tribes:							49,23,055			49,23,055	49,23,055	3,68,01,000
80	800	66	00		31		77,400			77,400	77,400	
Total 31 NULL:							77,400			77,400	77,400	
Total 0 NULL:							77,400			77,400	77,400	
Total 66 Welfare Board:							77,400			77,400	77,400	
Total 800 Other Expenditure:							77,400			77,400	77,400	
Total 80 General:							77,400			77,400	77,400	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01		5,29,772			5,29,772	5,29,772	34,52,000
Total 1 :							5,29,772			5,29,772	5,29,772	34,52,000
02							18,000			18,000	18,000	6,48,000
Total 2 :							18,000			18,000	18,000	6,48,000
Total 45 East District:							5,47,772			5,47,772	5,47,772	41,00,000
Total 60 Establishment:							5,47,772			5,47,772	5,47,772	41,00,000
Total 1 Direction and Administration:							5,47,772			5,47,772	5,47,772	41,00,000
Total 2 Welfare of Scheduled Tribes:							5,47,772			5,47,772	5,47,772	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01		4,64,876			4,64,876	4,64,876	30,73,000
Total 1 :							4,64,876			4,64,876	4,64,876	30,73,000
02							93,000			93,000	93,000	11,12,000
Total 2 :							93,000			93,000	93,000	11,12,000
Total 46 West District:							5,57,876			5,57,876	5,57,876	41,85,000
Total 60 Establishment:							5,57,876			5,57,876	5,57,876	41,85,000
Total 1 Direction and Administration:							5,57,876			5,57,876	5,57,876	41,85,000
Total 1 Welfare of Scheduled Castes:							5,57,876			5,57,876	5,57,876	41,85,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01		5,82,808			5,82,808	5,82,808	52,85,000
Total 1 :							5,82,808			5,82,808	5,82,808	52,85,000
02							27,000			27,000	27,000	11,15,000
Total 2 :							27,000			27,000	27,000	11,15,000
Total 47 North District:							6,09,808			6,09,808	6,09,808	64,00,000
Total 60 Establishment:							6,09,808			6,09,808	6,09,808	64,00,000
Total 1 Direction and Administration:							6,09,808			6,09,808	6,09,808	64,00,000
Total 2 Welfare of Scheduled Tribes:							6,09,808			6,09,808	6,09,808	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01		3,92,270			3,92,270	3,92,270	56,93,000
Total 1 :							3,92,270			3,92,270	3,92,270	56,93,000
02							1,74,635			1,74,635	1,74,635	20,65,000
Total 2 :							1,74,635			1,74,635	1,74,635	20,65,000
Total 48 South District:							5,66,905			5,66,905	5,66,905	77,58,000
Total 60 Establishment:							5,66,905			5,66,905	5,66,905	77,58,000
Total 1 Direction and Administration:							5,66,905			5,66,905	5,66,905	77,58,000
Total 1 Welfare of Scheduled Castes:							5,66,905			5,66,905	5,66,905	77,58,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000
							CPAO Payment :		5,66,905			
							CPAO Deduct Refund :					
							Total CPAO Figure :		5,66,905			
							Total Suspense :		5,66,905			

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	1,15,86,097			1,15,86,097	1,15,86,097	7,92,75,000
Total 1 NULL:						1,15,86,097			1,15,86,097	1,15,86,097	7,92,75,000
						2,39,640			2,39,640	2,39,640	78,05,000
Total 2 NULL:						2,39,640			2,39,640	2,39,640	78,05,000
Total 0 NULL:						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
Total 60 Establishment:						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
Total 1 Direction and Administration:						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
Total 1 Labour:						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
Total 2230 Labour and Employment:						1,47,69,577			1,47,69,577	1,47,69,577	12,87,57,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	15,09,152			15,09,152	15,09,152	2,26,49,000
Total 1 NULL:						15,09,152			15,09,152	15,09,152	2,26,49,000
Total 0 NULL:						15,09,152			15,09,152	15,09,152	2,26,49,000
Total 60 Industrial Training Institutes, Rangpo:						15,09,152			15,09,152	15,09,152	2,26,49,000
61	00	01				7,21,858			7,21,858	7,21,858	97,81,000
Total 1 NULL:						7,21,858			7,21,858	7,21,858	97,81,000
Total 0 NULL:						7,21,858			7,21,858	7,21,858	97,81,000
Total 61 Industrial Training Institutes, Namchi:						7,21,858			7,21,858	7,21,858	97,81,000
62	00	01				6,12,364			6,12,364	6,12,364	78,81,000
Total 1 NULL:						6,12,364			6,12,364	6,12,364	78,81,000
Total 0 NULL:						6,12,364			6,12,364	6,12,364	78,81,000
Total 62 Industrial Training Institutes, Gyalshing:						6,12,364			6,12,364	6,12,364	78,81,000
63	00	01				1,00,466			1,00,466	1,00,466	13,66,000
Total 1 NULL:						1,00,466			1,00,466	1,00,466	13,66,000
Total 0 NULL:						1,00,466			1,00,466	1,00,466	13,66,000
Total 63 Industrial Training Institute, Kewzing:						1,00,466			1,00,466	1,00,466	13,66,000
Total 101 Industrial Training Institutes:						29,43,840			29,43,840	29,43,840	4,16,77,000
Total 3 Training:						29,43,840			29,43,840	29,43,840	4,16,77,000
Total 2230 Labour and Employment:						1,47,69,577			1,47,69,577	1,47,69,577	12,87,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
							CPAO Payment :	1,47,69,577				
							CPAO Deduct Refund :					
							Total CPAO Figure :	1,47,69,577				
							Total Suspense :	1,47,69,577				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01		57,36,957			57,36,957	57,36,957	
					Total 1 :		57,36,957			57,36,957	57,36,957	
				02			21,84,865			21,84,865	21,84,865	
					Total 2 :		21,84,865			21,84,865	21,84,865	
					Total 60 Social Welfare Division:		79,21,822			79,21,822	79,21,822	
			61	01			66,70,624			66,70,624	66,70,624	
					Total 1 :		66,70,624			66,70,624	66,70,624	
				02			9,21,296			9,21,296	9,21,296	
					Total 2 :		9,21,296			9,21,296	9,21,296	
					Total 61 Women & Child Welfare Division:		75,91,920			75,91,920	75,91,920	
					Total 39 Social Welfare Department:		1,55,13,742			1,55,13,742	1,55,13,742	
					Total 1 Direction and Administration:		1,55,13,742			1,55,13,742	1,55,13,742	
	102	52	49	01			1,77,764			1,77,764	1,77,764	
					Total 1 :		1,77,764			1,77,764	1,77,764	
					Total 49 Gangtok Sub-Division:		1,77,764			1,77,764	1,77,764	
			62	01			4,06,976			4,06,976	4,06,976	
					Total 1 :		4,06,976			4,06,976	4,06,976	
				02			1,78,277			1,78,277	1,78,277	
					Total 2 :		1,78,277			1,78,277	1,78,277	
					Total 62 Project:		5,85,253			5,85,253	5,85,253	
					Total 52 I.C.D.S. Progamme:		7,63,017			7,63,017	7,63,017	
					Total 102 Child Welfare:		7,63,017			7,63,017	7,63,017	
					Total 2 Social Welfare:		1,62,76,759			1,62,76,759	1,62,76,759	
					Total 2235 Social Security and Welfare:		2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01		2,43,056			2,43,056	2,43,056	
Total 1 :							2,43,056			2,43,056	2,43,056	
Total 50 Pakyong Sub-Division:							2,43,056			2,43,056	2,43,056	
				51	01		1,79,882			1,79,882	1,79,882	
Total 1 :							1,79,882			1,79,882	1,79,882	
Total 51 Rongli Sub-Division:							1,79,882			1,79,882	1,79,882	
				67	01		3,82,110			3,82,110	3,82,110	
Total 1 :							3,82,110			3,82,110	3,82,110	
Total 67 Singtam Sub-Division:							3,82,110			3,82,110	3,82,110	
				68	01		2,56,024			2,56,024	2,56,024	
Total 1 :							2,56,024			2,56,024	2,56,024	
Total 68 Gangtok Rural Project:							2,56,024			2,56,024	2,56,024	
Total 52 I.C.D.S. Progamme:							10,61,072			10,61,072	10,61,072	
Total 102 Child Welfare:							10,61,072			10,61,072	10,61,072	
Total 2 Social Welfare:							10,61,072			10,61,072	10,61,072	
Total 2235 Social Security and Welfare:							2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	52	01		1,03,494			1,03,494	1,03,494	
Total 1 :							1,03,494			1,03,494	1,03,494	
			02				2,95,600			2,95,600	2,95,600	
Total 2 :							2,95,600			2,95,600	2,95,600	
Total 52 Soreng Sub-Division:							3,99,094			3,99,094	3,99,094	
				53	01		2,76,390			2,76,390	2,76,390	
Total 1 :							2,76,390			2,76,390	2,76,390	
			02				2,09,592			2,09,592	2,09,592	
Total 2 :							2,09,592			2,09,592	2,09,592	
Total 53 Gyalshing Sub-Division:							4,85,982			4,85,982	4,85,982	
Total 52 I.C.D.S. Progamme:							8,85,076			8,85,076	8,85,076	
Total 102 Child Welfare:							8,85,076			8,85,076	8,85,076	
Total 2 Social Welfare:							8,85,076			8,85,076	8,85,076	
Total 2235 Social Security and Welfare:							2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01		3,19,552			3,19,552	3,19,552	
					Total 1 :		3,19,552			3,19,552	3,19,552	
					02		2,64,866			2,64,866	2,64,866	
					Total 2 :		2,64,866			2,64,866	2,64,866	
					Total 54 Mangan Sub-Division:		5,84,418			5,84,418	5,84,418	
				55	01		2,88,976			2,88,976	2,88,976	
					Total 1 :		2,88,976			2,88,976	2,88,976	
					02		1,96,366			1,96,366	1,96,366	
					Total 2 :		1,96,366			1,96,366	1,96,366	
					Total 55 Chungthang Sub-Division:		4,85,342			4,85,342	4,85,342	
				69	01		2,72,064			2,72,064	2,72,064	
					Total 1 :		2,72,064			2,72,064	2,72,064	
					02		2,00,850			2,00,850	2,00,850	
					Total 2 :		2,00,850			2,00,850	2,00,850	
					Total 69 Dzongu Rural Project:		4,72,914			4,72,914	4,72,914	
					Total 52 I.C.D.S. Progamme:		15,42,674			15,42,674	15,42,674	
					Total 102 Child Welfare:		15,42,674			15,42,674	15,42,674	
					Total 2 Social Welfare:		15,42,674			15,42,674	15,42,674	
					Total 2235 Social Security and Welfare:		2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 38 Social Justice And Welfare										
Parameter : 1 Voted										
2235	02	001	39	48	01			27,50,528	27,50,528	27,50,528
					Total 1 :			27,50,528	27,50,528	27,50,528
					02			80,220	80,220	80,220
					Total 2 :			80,220	80,220	80,220
					Total 48 South District:			28,30,748	28,30,748	28,30,748
					Total 39 Social Welfare Department:			28,30,748	28,30,748	28,30,748
					Total 1 Direction and Administration:			28,30,748	28,30,748	28,30,748
102	52	56	01					14,01,530	14,01,530	14,01,530
					Total 1 :			14,01,530	14,01,530	14,01,530
					02			1,41,420	1,41,420	1,41,420
					Total 2 :			1,41,420	1,41,420	1,41,420
					Total 56 Namchi Sub-Division:			15,42,950	15,42,950	15,42,950
					57 01			11,38,800	11,38,800	11,38,800
					Total 1 :			11,38,800	11,38,800	11,38,800
					Total 57 Ravongla Sub-Division:			11,38,800	11,38,800	11,38,800
					66 01			6,32,844	6,32,844	6,32,844
					Total 1 :			6,32,844	6,32,844	6,32,844
					02			1,53,626	1,53,626	1,53,626
					Total 2 :			1,53,626	1,53,626	1,53,626
					Total 66 Jorethang Sub-Division:			7,86,470	7,86,470	7,86,470
					Total 52 I.C.D.S. Progamme:			34,68,220	34,68,220	34,68,220
					Total 102 Child Welfare:			34,68,220	34,68,220	34,68,220
					Total 2 Social Welfare:			62,98,968	62,98,968	62,98,968
					Total 2235 Social Security and Welfare:			2,60,64,549	2,60,64,549	2,60,64,549

					CPAO Payment :	62,98,968				
					CPAO Deduct Refund :					
					Total CPAO Figure :	62,98,968				
					Total Suspense :	62,98,968				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	02		1,36,525			1,36,525	1,36,525	6,57,67,000
Total 2 NULL:							1,36,525			1,36,525	1,36,525	6,57,67,000
Total 0 NULL:							1,36,525			1,36,525	1,36,525	6,57,67,000
Total 60 Establishment:							1,36,525			1,36,525	1,36,525	6,57,67,000
Total 1 Direction and Administration:							1,36,525			1,36,525	1,36,525	6,57,67,000
Total 80 General:							1,36,525			1,36,525	1,36,525	6,57,67,000
Total 2236 Nutrition:							1,36,525			1,36,525	1,36,525	6,57,67,000

CPAO Payment :	1,36,525
CPAO Deduct Refund :	
Total CPAO Figure :	1,36,525
Total Suspense :	1,36,525

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01		29,43,784			29,43,784	29,43,784	2,07,27,000
Total 1 NULL:							29,43,784			29,43,784	29,43,784	2,07,27,000
02							1,86,492			1,86,492	1,86,492	23,95,000
Total 2 NULL:							1,86,492			1,86,492	1,86,492	23,95,000
Total 0 NULL:							31,30,276			31,30,276	31,30,276	2,31,22,000
Total 60 Establishment:							31,30,276			31,30,276	31,30,276	2,31,22,000
Total 1 Direction and Administration:							31,30,276			31,30,276	31,30,276	2,31,22,000
Total 80 General:							31,30,276			31,30,276	31,30,276	2,31,22,000
Total 2245 Relief on Account of Natural Calamities:							31,30,276			31,30,276	31,30,276	2,31,22,000

CPAO Payment :	31,30,276
CPAO Deduct Refund :	
Total CPAO Figure :	31,30,276
Total Suspense :	31,30,276

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 6 Ecclesiastical										
Parameter : 1 Voted										
2250	00	103	00	44	01			46,17,142	46,17,142	3,61,08,000
					Total 1 :			46,17,142	46,17,142	3,61,08,000
					02			8,20,629	8,20,629	63,83,000
					Total 2 :			8,20,629	8,20,629	63,83,000
					Total 44 Head Office Establishment:			54,37,771	54,37,771	4,24,91,000
67				01				1,57,872	1,57,872	10,76,000
					Total 1 :			1,57,872	1,57,872	10,76,000
					Total 67 Buddha Gaya Establishment:			1,57,872	1,57,872	10,76,000
68				01				1,06,48,099	1,06,48,099	6,13,60,000
					Total 1 :			1,06,48,099	1,06,48,099	6,13,60,000
					02			17,18,000	17,18,000	99,36,000
					Total 2 :			17,18,000	17,18,000	99,36,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:			1,23,66,099	1,23,66,099	7,12,96,000
					Total 0 NULL:			1,79,61,742	1,79,61,742	11,48,63,000
					Total 103 Upkeep of Shrines, Temples etc.:			1,79,61,742	1,79,61,742	11,48,63,000
911	00	00	00			-	1,02,565	- 1,02,565	- 1,02,565	
					Total 0 NULL:	-	1,02,565	- 1,02,565	- 1,02,565	
					Total 0 NULL:	-	1,02,565	- 1,02,565	- 1,02,565	
					Total 0 NULL:	-	1,02,565	- 1,02,565	- 1,02,565	
					Total 911 Deduct Recoveries of Overpayments:	-	1,02,565	- 1,02,565	- 1,02,565	
					Total 0 NULL:	-	1,02,565	1,78,59,177	1,78,59,177	11,48,63,000
					Total 2250 Other Social Services:	-	1,02,565	1,78,59,177	1,78,59,177	11,48,63,000
					CPAO Payment :		1,79,61,742			
					CPAO Deduct Refund :		1,02,565			
					Total CPAO Figure :		1,78,59,177			
					Total Suspense :		1,79,61,742			

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01		3,70,096			3,70,096	3,70,096	49,07,000
Total 1 NULL:							3,70,096			3,70,096	3,70,096	49,07,000
Total 0 NULL:							3,70,096			3,70,096	3,70,096	49,07,000
Total 5 Culture Department:							3,70,096			3,70,096	3,70,096	49,07,000
Total 90 Secretariat:							3,70,096			3,70,096	3,70,096	49,07,000
Total 0 NULL:							3,70,096			3,70,096	3,70,096	49,07,000
Total 2251 Secretariat-Social Services:							8,86,688			8,86,688	8,86,688	77,91,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01		5,16,592			5,16,592	5,16,592	28,84,000
Total 1 NULL:							5,16,592			5,16,592	5,16,592	28,84,000
Total 0 NULL:							5,16,592			5,16,592	5,16,592	28,84,000
Total 18 Information and Public Relation Department:							5,16,592			5,16,592	5,16,592	28,84,000
Total 90 Secretariat:							5,16,592			5,16,592	5,16,592	28,84,000
Total 0 NULL:							5,16,592			5,16,592	5,16,592	28,84,000
Total 2251 Secretariat-Social Services:							8,86,688			8,86,688	8,86,688	77,91,000
							CPAO Payment :		8,86,688			
							CPAO Deduct Refund :					
							Total CPAO Figure :		8,86,688			
							Total Suspense :		8,86,688			

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	55,08,342			55,08,342	55,08,342	4,18,68,000
Total 1 :						55,08,342			55,08,342	55,08,342	4,18,68,000
02						8,29,000			8,29,000	8,29,000	70,92,000
Total 2 :						8,29,000			8,29,000	8,29,000	70,92,000
Total 44 Head Office Establishment:						63,37,342			63,37,342	63,37,342	4,89,60,000
Total 1 Agriculture Department:						63,37,342			63,37,342	63,37,342	4,89,60,000
Total 1 Direction and Administration:						63,37,342			63,37,342	63,37,342	4,89,60,000
104	01	44	01			64,98,785			64,98,785	64,98,785	4,55,98,000
Total 1 :						64,98,785			64,98,785	64,98,785	4,55,98,000
02						3,35,000			3,35,000	3,35,000	15,50,14,000
Total 2 :						3,35,000			3,35,000	3,35,000	15,50,14,000
Total 44 Head Office Establishment:						68,33,785			68,33,785	68,33,785	20,06,12,000
Total 1 Agriculture Department:						68,33,785			68,33,785	68,33,785	20,06,12,000
Total 104 Agricultural Farms:						68,33,785			68,33,785	68,33,785	20,06,12,000
800	00	00	74			25,800			25,800	25,800	
Total 74 NULL:						25,800			25,800	25,800	
Total 0 NULL:						25,800			25,800	25,800	
Total 0 NULL:						25,800			25,800	25,800	
Total 800 Other expenditure:						25,800			25,800	25,800	
Total 0 NULL:						1,31,96,927			1,31,96,927	1,31,96,927	24,95,72,000
Total 2401 Crop Husbandry:						17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	01	1,41,88,548			1,41,88,548	1,41,88,548	9,82,37,000
Total 1 :						1,41,88,548			1,41,88,548	1,41,88,548	9,82,37,000
02						5,71,792			5,71,792	5,71,792	48,33,000
Total 2 :						5,71,792			5,71,792	5,71,792	48,33,000
Total 44 Head Office Establishment:						1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
Total 16 Horticulture Department:						1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
Total 1 Direction and Administration:						1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
800	16	00	74			81,300			81,300	81,300	
Total 74 NULL:						81,300			81,300	81,300	
Total 0 NULL:						81,300			81,300	81,300	
Total 16 Horticulture Department:						81,300			81,300	81,300	
Total 800 Other expenditure:						81,300			81,300	81,300	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	Total 0 NULL:				1,48,41,640			1,48,41,640	1,48,41,640	10,30,70,000
Total 2401 Crop Husbandry:						17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81		5,62,50,000			5,62,50,000	5,62,50,000	
Total 81 NULL:							5,62,50,000			5,62,50,000	5,62,50,000	
82							75,00,000			75,00,000	75,00,000	
Total 82 NULL:							75,00,000			75,00,000	75,00,000	
Total 0 NULL:							6,37,50,000			6,37,50,000	6,37,50,000	
Total 2 National Horticultural Mission:							6,37,50,000			6,37,50,000	6,37,50,000	
Total 119 Horticulture and Vegetable Crops:							6,37,50,000			6,37,50,000	6,37,50,000	
Total 0 NULL:							6,37,50,000			6,37,50,000	6,37,50,000	
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01		66,03,439			66,03,439	66,03,439	3,13,33,000
Total 1 :							66,03,439			66,03,439	66,03,439	3,13,33,000
Total 45 Gangtok District:							66,03,439			66,03,439	66,03,439	3,13,33,000
Total 1 Agriculture Department:							66,03,439			66,03,439	66,03,439	3,13,33,000
Total 1 Direction and Administration:							66,03,439			66,03,439	66,03,439	3,13,33,000
	104	01	44	02			19,19,092			19,19,092	19,19,092	15,50,14,000
Total 2 :							19,19,092			19,19,092	19,19,092	15,50,14,000
Total 44 Head Office Establishment:							19,19,092			19,19,092	19,19,092	15,50,14,000
Total 1 Agriculture Department:							19,19,092			19,19,092	19,19,092	15,50,14,000
Total 104 Agricultural Farms:							19,19,092			19,19,092	19,19,092	15,50,14,000
Total 0 NULL:							85,22,531			85,22,531	85,22,531	18,63,47,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01		41,79,818			41,79,818	41,79,818	3,88,09,000
Total 1 :							41,79,818			41,79,818	41,79,818	3,88,09,000
Total 45 East District:							41,79,818			41,79,818	41,79,818	3,88,09,000
Total 16 Horticulture Department:							41,79,818			41,79,818	41,79,818	3,88,09,000
Total 1 Direction and Administration:							41,79,818			41,79,818	41,79,818	3,88,09,000
Total 0 NULL:							41,79,818			41,79,818	41,79,818	3,88,09,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01		6,59,656			6,59,656	6,59,656	2,04,38,000
Total 1 :							6,59,656			6,59,656	6,59,656	2,04,38,000
Total 46 West District:							6,59,656			6,59,656	6,59,656	2,04,38,000
Total 1 Agriculture Department:							6,59,656			6,59,656	6,59,656	2,04,38,000
Total 1 Direction and Administration:							6,59,656			6,59,656	6,59,656	2,04,38,000
	104	01	46	01			36,36,336	-	13,696	36,22,640	36,22,640	1,08,28,000
Total 1 :							36,36,336	-	13,696	36,22,640	36,22,640	1,08,28,000
Total 46 West District:							36,36,336	-	13,696	36,22,640	36,22,640	1,08,28,000
Total 1 Agriculture Department:							36,36,336	-	13,696	36,22,640	36,22,640	1,08,28,000
Total 104 Agricultural Farms:							36,36,336	-	13,696	36,22,640	36,22,640	1,08,28,000
Total 0 NULL:							42,95,992	-	13,696	42,82,296	42,82,296	3,12,66,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01		19,82,218			19,82,218	19,82,218	1,11,77,000
Total 1 :							19,82,218			19,82,218	19,82,218	1,11,77,000
02							33,42,575			33,42,575	33,42,575	4,23,97,000
Total 2 :							33,42,575			33,42,575	33,42,575	4,23,97,000
Total 46 West District:							53,24,793			53,24,793	53,24,793	5,35,74,000
Total 16 Horticulture Department:							53,24,793			53,24,793	53,24,793	5,35,74,000
Total 1 Direction and Administration:							53,24,793			53,24,793	53,24,793	5,35,74,000
	104	16	46	01			15,96,852			15,96,852	15,96,852	1,26,76,000
Total 1 :							15,96,852			15,96,852	15,96,852	1,26,76,000
Total 46 West District:							15,96,852			15,96,852	15,96,852	1,26,76,000
Total 16 Horticulture Department:							15,96,852			15,96,852	15,96,852	1,26,76,000
Total 104 Agricultural Farms:							15,96,852			15,96,852	15,96,852	1,26,76,000
Total 0 NULL:							69,21,645			69,21,645	69,21,645	6,62,50,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01		4,86,092			4,86,092	4,86,092	65,30,000
Total 1 :							4,86,092			4,86,092	4,86,092	65,30,000
Total 48 South District:							4,86,092			4,86,092	4,86,092	65,30,000
Total 1 Agriculture Department:							4,86,092			4,86,092	4,86,092	65,30,000
Total 1 Direction and Administration:							4,86,092			4,86,092	4,86,092	65,30,000
104	01	48	01				39,98,242			39,98,242	39,98,242	5,39,65,000
Total 1 :							39,98,242			39,98,242	39,98,242	5,39,65,000
Total 48 South District:							39,98,242			39,98,242	39,98,242	5,39,65,000
Total 1 Agriculture Department:							39,98,242			39,98,242	39,98,242	5,39,65,000
Total 104 Agricultural Farms:							39,98,242			39,98,242	39,98,242	5,39,65,000
Total 0 NULL:							44,84,334			44,84,334	44,84,334	6,04,95,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01		1,04,82,582			1,04,82,582	1,04,82,582	4,40,17,000
Total 1 :							1,04,82,582			1,04,82,582	1,04,82,582	4,40,17,000
02							60,99,875			60,99,875	60,99,875	7,56,44,000
Total 2 :							60,99,875			60,99,875	60,99,875	7,56,44,000
Total 48 South District:							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
Total 16 Horticulture Department:							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
Total 1 Direction and Administration:							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
Total 0 NULL:							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01		58,08,194			58,08,194	58,08,194	3,93,91,000
Total 1 :							58,08,194			58,08,194	58,08,194	3,93,91,000
Total 49 Pakyong District:							58,08,194			58,08,194	58,08,194	3,93,91,000
Total 1 Agriculture Department:							58,08,194			58,08,194	58,08,194	3,93,91,000
Total 1 Direction and Administration:							58,08,194			58,08,194	58,08,194	3,93,91,000
	104	01	44		02		18,70,975			18,70,975	18,70,975	15,50,14,000
Total 2 :							18,70,975			18,70,975	18,70,975	15,50,14,000
Total 44 Head Office Establishment:							18,70,975			18,70,975	18,70,975	15,50,14,000
Total 1 Agriculture Department:							18,70,975			18,70,975	18,70,975	15,50,14,000
Total 104 Agricultural Farms:							18,70,975			18,70,975	18,70,975	15,50,14,000
Total 0 NULL:							76,79,169			76,79,169	76,79,169	19,44,05,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01		54,30,574			54,30,574	54,30,574	3,81,28,000
Total 1 :							54,30,574			54,30,574	54,30,574	3,81,28,000
02							37,81,450			37,81,450	37,81,450	4,58,07,000
Total 2 :							37,81,450			37,81,450	37,81,450	4,58,07,000
Total 49 Pakyong District:							92,12,024			92,12,024	92,12,024	8,39,35,000
Total 16 Horticulture Department:							92,12,024			92,12,024	92,12,024	8,39,35,000
Total 1 Direction and Administration:							92,12,024			92,12,024	92,12,024	8,39,35,000
Total 0 NULL:							92,12,024			92,12,024	92,12,024	8,39,35,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01		39,90,704			39,90,704	39,90,704	2,56,93,000
Total 1 :							39,90,704			39,90,704	39,90,704	2,56,93,000
Total 50 Soreng District:							39,90,704			39,90,704	39,90,704	2,56,93,000
Total 1 Agriculture Department:							39,90,704			39,90,704	39,90,704	2,56,93,000
Total 1 Direction and Administration:							39,90,704			39,90,704	39,90,704	2,56,93,000
	104	01	44		02		21,54,685			21,54,685	21,54,685	15,50,14,000
Total 2 :							21,54,685			21,54,685	21,54,685	15,50,14,000
Total 44 Head Office Establishment:							21,54,685			21,54,685	21,54,685	15,50,14,000
Total 1 Agriculture Department:							21,54,685			21,54,685	21,54,685	15,50,14,000
Total 104 Agricultural Farms:							21,54,685			21,54,685	21,54,685	15,50,14,000
Total 0 NULL:							61,45,389			61,45,389	61,45,389	18,07,07,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01		47,70,952			47,70,952	47,70,952	3,26,39,000
Total 1 :							47,70,952			47,70,952	47,70,952	3,26,39,000
02							35,92,080			35,92,080	35,92,080	4,15,35,000
Total 2 :							35,92,080			35,92,080	35,92,080	4,15,35,000
Total 50 Soreng District:							83,63,032			83,63,032	83,63,032	7,41,74,000
Total 16 Horticulture Department:							83,63,032			83,63,032	83,63,032	7,41,74,000
Total 1 Direction and Administration:							83,63,032			83,63,032	83,63,032	7,41,74,000
Total 0 NULL:							83,63,032			83,63,032	83,63,032	7,41,74,000
Total 2401 Crop Husbandry:							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
							CPAO Payment :	1,45,08,421				
							CPAO Deduct Refund :					
							Total CPAO Figure :	1,45,08,421				
							Total Suspense :	1,45,72,117				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01		75,08,676			75,08,676	75,08,676	5,19,56,000
Total 1 :							75,08,676			75,08,676	75,08,676	5,19,56,000
Total 44 Head Office Establishment:							75,08,676			75,08,676	75,08,676	5,19,56,000
Total 1 Agriculture Department:							75,08,676			75,08,676	75,08,676	5,19,56,000
Total 1 Direction and Administration:							75,08,676			75,08,676	75,08,676	5,19,56,000
Total 0 NULL:							75,08,676			75,08,676	75,08,676	5,19,56,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01		20,52,634			20,52,634	20,52,634	1,40,43,000
Total 1 :							20,52,634			20,52,634	20,52,634	1,40,43,000
Total 44 Head Office:							20,52,634			20,52,634	20,52,634	1,40,43,000
Total 13 Forestry and Wildlife Department:							20,52,634			20,52,634	20,52,634	1,40,43,000
Total 1 Direction and Administration:							20,52,634			20,52,634	20,52,634	1,40,43,000
Total 0 NULL:							20,52,634			20,52,634	20,52,634	1,40,43,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01		10,68,048			10,68,048	10,68,048	77,67,000
Total 1 :							10,68,048			10,68,048	10,68,048	77,67,000
Total 45 East District:							10,68,048			10,68,048	10,68,048	77,67,000
Total 1 Agriculture Department:							10,68,048			10,68,048	10,68,048	77,67,000
Total 1 Direction and Administration:							10,68,048			10,68,048	10,68,048	77,67,000
Total 0 NULL:							10,68,048			10,68,048	10,68,048	77,67,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01		19,85,052			19,85,052	19,85,052	2,92,68,000
Total 1 :							19,85,052			19,85,052	19,85,052	2,92,68,000
Total 45 East District:							19,85,052			19,85,052	19,85,052	2,92,68,000
Total 13 Forestry and Wildlife Department:							19,85,052			19,85,052	19,85,052	2,92,68,000
Total 1 Direction and Administration:							19,85,052			19,85,052	19,85,052	2,92,68,000
Total 0 NULL:							19,85,052			19,85,052	19,85,052	2,92,68,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01		3,77,516			3,77,516	3,77,516	30,35,000
Total 1 :							3,77,516			3,77,516	3,77,516	30,35,000
Total 46 West District:							3,77,516			3,77,516	3,77,516	30,35,000
Total 1 Agriculture Department:							3,77,516			3,77,516	3,77,516	30,35,000
Total 1 Direction and Administration:							3,77,516			3,77,516	3,77,516	30,35,000
Total 0 NULL:							3,77,516			3,77,516	3,77,516	30,35,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01		12,74,876			12,74,876	12,74,876	1,65,89,000
Total 1 :							12,74,876			12,74,876	12,74,876	1,65,89,000
Total 46 West District:							12,74,876			12,74,876	12,74,876	1,65,89,000
Total 13 Forestry and Wildlife Department:							12,74,876			12,74,876	12,74,876	1,65,89,000
Total 1 Direction and Administration:							12,74,876			12,74,876	12,74,876	1,65,89,000
Total 0 NULL:							12,74,876			12,74,876	12,74,876	1,65,89,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01		1,42,144			1,42,144	1,42,144	9,61,000
Total 1 :							1,42,144			1,42,144	1,42,144	9,61,000
Total 47 North District:							1,42,144			1,42,144	1,42,144	9,61,000
Total 1 Agriculture Department:							1,42,144			1,42,144	1,42,144	9,61,000
Total 1 Direction and Administration:							1,42,144			1,42,144	1,42,144	9,61,000
Total 0 NULL:							1,42,144			1,42,144	1,42,144	9,61,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01		16,70,352			16,70,352	16,70,352	1,13,44,000
Total 1 :							16,70,352			16,70,352	16,70,352	1,13,44,000
Total 47 North District:							16,70,352			16,70,352	16,70,352	1,13,44,000
Total 13 Forestry and Wildlife Department:							16,70,352			16,70,352	16,70,352	1,13,44,000
Total 1 Direction and Administration:							16,70,352			16,70,352	16,70,352	1,13,44,000
Total 0 NULL:							16,70,352			16,70,352	16,70,352	1,13,44,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01		13,47,472			13,47,472	13,47,472	90,83,000
Total 1 :							13,47,472			13,47,472	13,47,472	90,83,000
Total 48 South District:							13,47,472			13,47,472	13,47,472	90,83,000
Total 1 Agriculture Department:							13,47,472			13,47,472	13,47,472	90,83,000
Total 1 Direction and Administration:							13,47,472			13,47,472	13,47,472	90,83,000
Total 0 NULL:							13,47,472			13,47,472	13,47,472	90,83,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01		18,59,562			18,59,562	18,59,562	1,26,26,000
Total 1 :							18,59,562			18,59,562	18,59,562	1,26,26,000
Total 48 South District:							18,59,562			18,59,562	18,59,562	1,26,26,000
Total 13 Forestry and Wildlife Department:							18,59,562			18,59,562	18,59,562	1,26,26,000
Total 1 Direction and Administration:							18,59,562			18,59,562	18,59,562	1,26,26,000
Total 0 NULL:							18,59,562			18,59,562	18,59,562	1,26,26,000
Total 2402 Soil and Water Conservation:							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
CPAO Payment :							32,07,034					
CPAO Deduct Refund :												
Total CPAO Figure :							32,07,034					
Total Suspense :							32,07,034					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01		50,28,420			50,28,420	50,28,420	7,24,38,000
Total 1 :							50,28,420			50,28,420	50,28,420	7,24,38,000
Total 44 Head Office Establishment:							50,28,420			50,28,420	50,28,420	7,24,38,000
Total 60 Administration:							50,28,420			50,28,420	50,28,420	7,24,38,000
Total 1 Direction and Administration:							50,28,420			50,28,420	50,28,420	7,24,38,000
101	61	44	01				61,00,806			61,00,806	61,00,806	8,68,45,000
Total 1 :							61,00,806			61,00,806	61,00,806	8,68,45,000
Total 44 Head Office Establishment:							61,00,806			61,00,806	61,00,806	8,68,45,000
Total 61 Veterinary Hospitals & Dispensaries:							61,00,806			61,00,806	61,00,806	8,68,45,000
Total 101 Veterinary Services and Animal Health:							61,00,806			61,00,806	61,00,806	8,68,45,000
Total 0 NULL:							1,11,29,226			1,11,29,226	1,11,29,226	15,92,83,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01		41,75,774			41,75,774	41,75,774	2,85,35,000
Total 1 :							41,75,774			41,75,774	41,75,774	2,85,35,000
Total 45 East District:							41,75,774			41,75,774	41,75,774	2,85,35,000
Total 60 Administration:							41,75,774			41,75,774	41,75,774	2,85,35,000
Total 1 Direction and Administration:							41,75,774			41,75,774	41,75,774	2,85,35,000
101	61	45	01				59,58,156			59,58,156	59,58,156	3,97,26,000
Total 1 :							59,58,156			59,58,156	59,58,156	3,97,26,000
02							5,59,860			5,59,860	5,59,860	89,00,000
Total 2 :							5,59,860			5,59,860	5,59,860	89,00,000
Total 45 East District:							65,18,016			65,18,016	65,18,016	4,86,26,000
Total 61 Veterinary Hospitals & Dispensaries:							65,18,016			65,18,016	65,18,016	4,86,26,000
Total 101 Veterinary Services and Animal Health:							65,18,016			65,18,016	65,18,016	4,86,26,000
Total 0 NULL:							1,06,93,790			1,06,93,790	1,06,93,790	7,71,61,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		22,59,496			22,59,496	22,59,496	1,52,19,000
Total 1 :							22,59,496			22,59,496	22,59,496	1,52,19,000
Total 46 West District:							22,59,496			22,59,496	22,59,496	1,52,19,000
Total 60 Administration:							22,59,496			22,59,496	22,59,496	1,52,19,000
Total 1 Direction and Administration:							22,59,496			22,59,496	22,59,496	1,52,19,000
101	61	46	01				40,54,154			40,54,154	40,54,154	2,79,58,000
Total 1 :							40,54,154			40,54,154	40,54,154	2,79,58,000
02							9,67,105			9,67,105	9,67,105	1,17,17,000
Total 2 :							9,67,105			9,67,105	9,67,105	1,17,17,000
Total 46 West District:							50,21,259			50,21,259	50,21,259	3,96,75,000
Total 61 Veterinary Hospitals & Dispensaries:							50,21,259			50,21,259	50,21,259	3,96,75,000
Total 101 Veterinary Services and Animal Health:							50,21,259			50,21,259	50,21,259	3,96,75,000
Total 0 NULL:							72,80,755			72,80,755	72,80,755	5,48,94,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		13,24,896			13,24,896	13,24,896	89,66,000
Total 1 :							13,24,896			13,24,896	13,24,896	89,66,000
Total 47 North District:							13,24,896			13,24,896	13,24,896	89,66,000
Total 60 Administration:							13,24,896			13,24,896	13,24,896	89,66,000
Total 1 Direction and Administration:							13,24,896			13,24,896	13,24,896	89,66,000
101	61	47	01				61,73,806			61,73,806	61,73,806	4,18,19,000
Total 1 :							61,73,806			61,73,806	61,73,806	4,18,19,000
02							8,95,082			8,95,082	8,95,082	1,09,27,000
Total 2 :							8,95,082			8,95,082	8,95,082	1,09,27,000
Total 47 North District:							70,68,888			70,68,888	70,68,888	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:							70,68,888			70,68,888	70,68,888	5,27,46,000
Total 101 Veterinary Services and Animal Health:							70,68,888			70,68,888	70,68,888	5,27,46,000
Total 0 NULL:							83,93,784			83,93,784	83,93,784	6,17,12,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01		1,11,46,542			1,11,46,542	1,11,46,542	7,55,77,000
Total 1 :							1,11,46,542			1,11,46,542	1,11,46,542	7,55,77,000
02							32,01,977			32,01,977	32,01,977	1,91,01,000
Total 2 :							32,01,977			32,01,977	32,01,977	1,91,01,000
Total 48 South District:							1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
Total 61 Veterinary Hospitals & Dispensaries:							1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
Total 101 Veterinary Services and Animal Health:							1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
102	67	00	01				27,49,930			27,49,930	27,49,930	1,84,67,000
Total 1 NULL:							27,49,930			27,49,930	27,49,930	1,84,67,000
02							3,06,604			3,06,604	3,06,604	36,59,000
Total 2 NULL:							3,06,604			3,06,604	3,06,604	36,59,000
Total 0 NULL:							30,56,534			30,56,534	30,56,534	2,21,26,000
Total 67 Livestock Farm, Karfectar:							30,56,534			30,56,534	30,56,534	2,21,26,000
Total 102 Cattle and Buffalo Development:							30,56,534			30,56,534	30,56,534	2,21,26,000
Total 0 NULL:							1,74,05,053			1,74,05,053	1,74,05,053	11,68,04,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01		23,39,038			23,39,038	23,39,038	2,85,35,000
Total 1 :							23,39,038			23,39,038	23,39,038	2,85,35,000
Total 45 East District:							23,39,038			23,39,038	23,39,038	2,85,35,000
Total 60 Administration:							23,39,038			23,39,038	23,39,038	2,85,35,000
Total 1 Direction and Administration:							23,39,038			23,39,038	23,39,038	2,85,35,000
101	61	45	01				28,46,622			28,46,622	28,46,622	3,97,26,000
Total 1 :							28,46,622			28,46,622	28,46,622	3,97,26,000
Total 45 East District:							28,46,622			28,46,622	28,46,622	3,97,26,000
Total 61 Veterinary Hospitals & Dispensaries:							28,46,622			28,46,622	28,46,622	3,97,26,000
Total 101 Veterinary Services and Animal Health:							28,46,622			28,46,622	28,46,622	3,97,26,000
Total 0 NULL:							51,85,660			51,85,660	51,85,660	6,82,61,000
Total 2403 Animal Husbandry:							6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60	46	01			11,42,682	11,42,682	1,52,19,000
					Total 1 :			11,42,682	11,42,682	1,52,19,000
					Total 46 West District:			11,42,682	11,42,682	1,52,19,000
					50 01			11,13,966	11,13,966	1,53,86,000
					Total 1 :			11,13,966	11,13,966	1,53,86,000
					Total 50 Soreng District:			11,13,966	11,13,966	1,53,86,000
					Total 60 Administration:			22,56,648	22,56,648	3,06,05,000
					Total 1 Direction and Administration:			22,56,648	22,56,648	3,06,05,000
101	61	46	01					55,48,824	55,48,824	2,79,58,000
					Total 1 :			55,48,824	55,48,824	2,79,58,000
					02			8,33,005	8,33,005	1,17,17,000
					Total 2 :			8,33,005	8,33,005	1,17,17,000
					Total 46 West District:			63,81,829	63,81,829	3,96,75,000
					50 02			3,70,175	3,70,175	94,37,000
					Total 2 :			3,70,175	3,70,175	94,37,000
					Total 50 Soreng District:			3,70,175	3,70,175	94,37,000
Total 61 Veterinary Hospitals & Dispensaries:								67,52,004	67,52,004	4,91,12,000
Total 101 Veterinary Services and Animal Health:								67,52,004	67,52,004	4,91,12,000
Total 0 NULL:								90,08,652	90,08,652	7,97,17,000
Total 2403 Animal Husbandry:								6,90,96,920	6,90,96,920	61,78,32,000
					CPAO Payment : 90,08,652					
					CPAO Deduct Refund :					
					Total CPAO Figure : 90,08,652					
					Total Suspense : 90,08,652					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01		36,81,390			36,81,390	36,81,390	2,64,00,000
Total 1 NULL:							36,81,390			36,81,390	36,81,390	2,64,00,000
02							3,14,800			3,14,800	3,14,800	37,99,000
Total 2 NULL:							3,14,800			3,14,800	3,14,800	37,99,000
Total 0 NULL:							39,96,190			39,96,190	39,96,190	3,01,99,000
Total 60 Establishment:							39,96,190			39,96,190	39,96,190	3,01,99,000
Total 1 Direction and Administration:							39,96,190			39,96,190	39,96,190	3,01,99,000
Total 0 NULL:							39,96,190			39,96,190	39,96,190	3,01,99,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 83 NULL:							6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 0 NULL:							6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:							6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 101 Inland fisheries:							6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 0 NULL:							6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01		18,09,684			18,09,684	18,09,684	1,16,93,000
Total 1 :							18,09,684			18,09,684	18,09,684	1,16,93,000
02							1,08,625			1,08,625	1,08,625	10,82,000
Total 2 :							1,08,625			1,08,625	1,08,625	10,82,000
Total 45 East District:							19,18,309			19,18,309	19,18,309	1,27,75,000
Total 60 Establishment:							19,18,309			19,18,309	19,18,309	1,27,75,000
Total 1 Direction and Administration:							19,18,309			19,18,309	19,18,309	1,27,75,000
Total 0 NULL:							19,18,309			19,18,309	19,18,309	1,27,75,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01		12,32,712			12,32,712	12,32,712	1,00,50,000
Total 1 NULL:							12,32,712			12,32,712	12,32,712	1,00,50,000
02							86,800			86,800	86,800	19,45,000
Total 2 NULL:							86,800			86,800	86,800	19,45,000
Total 0 NULL:							13,19,512			13,19,512	13,19,512	1,19,95,000
Total 62 Carps and Cat Fish Seed Production:							13,19,512			13,19,512	13,19,512	1,19,95,000
Total 101 Inland fisheries:							13,19,512			13,19,512	13,19,512	1,19,95,000
Total 0 NULL:							13,19,512			13,19,512	13,19,512	1,19,95,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01		10,50,850			10,50,850	10,50,850	73,99,000
Total 1 NULL:							10,50,850			10,50,850	10,50,850	73,99,000
02							1,16,750			1,16,750	1,16,750	16,82,000
Total 2 NULL:							1,16,750			1,16,750	1,16,750	16,82,000
Total 0 NULL:							11,67,600			11,67,600	11,67,600	90,81,000
Total 61 Trout Fish Seed:							11,67,600			11,67,600	11,67,600	90,81,000
Total 101 Inland fisheries:							11,67,600			11,67,600	11,67,600	90,81,000
Total 0 NULL:							11,67,600			11,67,600	11,67,600	90,81,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01		9,81,024			9,81,024	9,81,024	72,93,000
Total 1 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 0 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 63 Conservation of Reverine Fisheries:							9,81,024			9,81,024	9,81,024	72,93,000
Total 101 Inland fisheries:							9,81,024			9,81,024	9,81,024	72,93,000
Total 0 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

CPAO Payment :	9,81,024
CPAO Deduct Refund :	
Total CPAO Figure :	9,81,024
Total Suspense :	9,81,024

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	60	01	2,30,19,591			2,30,19,591	2,30,19,591	18,18,15,000
Total 1 :						2,30,19,591			2,30,19,591	2,30,19,591	18,18,15,000
02						5,70,500			5,70,500	5,70,500	79,53,000
Total 2 :						5,70,500			5,70,500	5,70,500	79,53,000
Total 60 Principal Chief Conservator of Forest:						2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
Total 0 NULL:						2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
Total 1 Direction and Administration:						2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
004	60	00	01			23,17,762			23,17,762	23,17,762	1,58,10,000
Total 1 NULL:						23,17,762			23,17,762	23,17,762	1,58,10,000
Total 0 NULL:						23,17,762			23,17,762	23,17,762	1,58,10,000
Total 60 Establishment:						23,17,762			23,17,762	23,17,762	1,58,10,000
Total 4 Research:						23,17,762			23,17,762	23,17,762	1,58,10,000
005	63	00	01			13,88,934			13,88,934	13,88,934	98,39,000
Total 1 NULL:						13,88,934			13,88,934	13,88,934	98,39,000
02						10,385			10,385	10,385	1,22,000
Total 2 NULL:						10,385			10,385	10,385	1,22,000
Total 0 NULL:						13,99,319			13,99,319	13,99,319	99,61,000
Total 63 Demarcation Survey:						13,99,319			13,99,319	13,99,319	99,61,000
64	00	01				50,51,639			50,51,639	50,51,639	3,52,91,000
Total 1 NULL:						50,51,639			50,51,639	50,51,639	3,52,91,000
02						75,680			75,680	75,680	5,14,000
Total 2 NULL:						75,680			75,680	75,680	5,14,000
Total 0 NULL:						51,27,319			51,27,319	51,27,319	3,58,05,000
Total 64 Working Plan Survey:						51,27,319			51,27,319	51,27,319	3,58,05,000
Total 5 Survey and Utilization of Forest Resources:						65,26,638			65,26,638	65,26,638	4,57,66,000
013	65	00	01			12,72,242			12,72,242	12,72,242	77,66,000
Total 1 NULL:						12,72,242			12,72,242	12,72,242	77,66,000
Total 0 NULL:						12,72,242			12,72,242	12,72,242	77,66,000
Total 65 Planning and Statistical Cell:						12,72,242			12,72,242	12,72,242	77,66,000
Total 13 Statistics:						12,72,242			12,72,242	12,72,242	77,66,000
101	68	00	01			6,65,210			6,65,210	6,65,210	49,09,000
Total 1 NULL:						6,65,210			6,65,210	6,65,210	49,09,000
Total 0 NULL:						6,65,210			6,65,210	6,65,210	49,09,000
Total 68 Directorate of Eco-Tourism:						6,65,210			6,65,210	6,65,210	49,09,000
Total 101 Forest Conservation, Development and						6,65,210			6,65,210	6,65,210	49,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	Regeneration:									
		102	70	61	01		17,66,936			17,66,936	17,66,936	1,16,20,000
					Total 1 :		17,66,936			17,66,936	17,66,936	1,16,20,000
					Total 61 Sericulture:		17,66,936			17,66,936	17,66,936	1,16,20,000
					Total 70 Farm Forestry:		17,66,936			17,66,936	17,66,936	1,16,20,000
					Total 102 Social and Farm Forestry:		17,66,936			17,66,936	17,66,936	1,16,20,000
					Total 1 Forestry:		3,61,38,879			3,61,38,879	3,61,38,879	27,56,39,000
02	110	00	38	01			18,00,918			18,00,918	18,00,918	1,25,18,000
					Total 1 :		18,00,918			18,00,918	18,00,918	1,25,18,000
			Total 38	Chief Wild Life Warden Establishment:			18,00,918			18,00,918	18,00,918	1,25,18,000
			66	01			46,95,650			46,95,650	46,95,650	3,31,47,000
					Total 1 :		46,95,650			46,95,650	46,95,650	3,31,47,000
				02			30,000			30,000	30,000	6,34,000
					Total 2 :		30,000			30,000	30,000	6,34,000
					Total 66 Khanchendzonga National Park:		47,25,650			47,25,650	47,25,650	3,37,81,000
					Total 0 NULL:		65,26,568			65,26,568	65,26,568	4,62,99,000
					Total 110 Wild Life Preservation:		65,26,568			65,26,568	65,26,568	4,62,99,000
111	61	00	01				20,19,944			20,19,944	20,19,944	1,63,83,000
					Total 1 NULL:		20,19,944			20,19,944	20,19,944	1,63,83,000
				02			70,000			70,000	70,000	8,40,000
					Total 2 NULL:		70,000			70,000	70,000	8,40,000
					Total 0 NULL:		20,89,944			20,89,944	20,89,944	1,72,23,000
			Total 61	Development of Himalayan Zoological Park:			20,89,944			20,89,944	20,89,944	1,72,23,000
					Total 111 Zoological Park:		20,89,944			20,89,944	20,89,944	1,72,23,000
					Total 2 Environmental Forestry and Wild Life:		86,16,512			86,16,512	86,16,512	6,35,22,000
					Total 2406 Forestry and Wild Life:		12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01			1,23,77,884	1,23,77,884	8,40,26,000
					Total 1 :			1,23,77,884	1,23,77,884	8,40,26,000
					Total 45 East District:			1,23,77,884	1,23,77,884	8,40,26,000
					Total 0 NULL:			1,23,77,884	1,23,77,884	8,40,26,000
					Total 1 Direction and Administration:			1,23,77,884	1,23,77,884	8,40,26,000
	102	69	45	01				34,01,528	34,01,528	2,31,47,000
					Total 1 :			34,01,528	34,01,528	2,31,47,000
					Total 45 East District:			34,01,528	34,01,528	2,31,47,000
					Total 69 Social Forestry:			34,01,528	34,01,528	2,31,47,000
					Total 102 Social and Farm Forestry:			34,01,528	34,01,528	2,31,47,000
	105	73	45	01				12,65,856	12,65,856	1,76,62,000
					Total 1 :			12,65,856	12,65,856	1,76,62,000
					Total 45 East District:			12,65,856	12,65,856	1,76,62,000
					Total 73 Utilisation Circle:			12,65,856	12,65,856	1,76,62,000
					Total 105 Forest Produce:			12,65,856	12,65,856	1,76,62,000
					Total 1 Forestry:			1,70,45,268	1,70,45,268	12,48,35,000
02	110	00	45	01				66,98,814	66,98,814	4,56,40,000
					Total 1 :			66,98,814	66,98,814	4,56,40,000
					Total 45 East District:			66,98,814	66,98,814	4,56,40,000
					Total 0 NULL:			66,98,814	66,98,814	4,56,40,000
					Total 110 Wild Life Preservation:			66,98,814	66,98,814	4,56,40,000
	112	00	45	01				42,06,019	42,06,019	5,66,92,000
					Total 1 :			42,06,019	42,06,019	5,66,92,000
					Total 45 East District:			42,06,019	42,06,019	5,66,92,000
					Total 0 NULL:			42,06,019	42,06,019	5,66,92,000
					Total 112 Public Gardens:			42,06,019	42,06,019	5,66,92,000
					Total 2 Environmental Forestry and Wild Life:			1,09,04,833	1,09,04,833	10,23,32,000
					Total 2406 Forestry and Wild Life:			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01		1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
Total 1 :							1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
Total 46 West District:							1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
Total 0 NULL:							1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
Total 1 Direction and Administration:							1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
	102	69	46	01			9,27,274			9,27,274	9,27,274	1,16,00,000
Total 1 :							9,27,274			9,27,274	9,27,274	1,16,00,000
Total 46 West District:							9,27,274			9,27,274	9,27,274	1,16,00,000
Total 69 Social Forestry:							9,27,274			9,27,274	9,27,274	1,16,00,000
Total 102 Social and Farm Forestry:							9,27,274			9,27,274	9,27,274	1,16,00,000
Total 1 Forestry:							1,43,12,280			1,43,12,280	1,43,12,280	10,31,07,000
02	110	00	46	01			17,60,986			17,60,986	17,60,986	2,45,91,000
Total 1 :							17,60,986			17,60,986	17,60,986	2,45,91,000
Total 46 West District:							17,60,986			17,60,986	17,60,986	2,45,91,000
Total 0 NULL:							17,60,986			17,60,986	17,60,986	2,45,91,000
Total 110 Wild Life Preservation:							17,60,986			17,60,986	17,60,986	2,45,91,000
Total 2 Environmental Forestry and Wild Life:							17,60,986			17,60,986	17,60,986	2,45,91,000
Total 2406 Forestry and Wild Life:							12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		74,29,842			74,29,842	74,29,842	5,20,86,000
Total 1 :							74,29,842			74,29,842	74,29,842	5,20,86,000
Total 47 North District:							74,29,842			74,29,842	74,29,842	5,20,86,000
Total 0 NULL:							74,29,842			74,29,842	74,29,842	5,20,86,000
Total 1 Direction and Administration:							74,29,842			74,29,842	74,29,842	5,20,86,000
	102	69		47	01		15,03,702			15,03,702	15,03,702	1,01,15,000
Total 1 :							15,03,702			15,03,702	15,03,702	1,01,15,000
Total 47 North District:							15,03,702			15,03,702	15,03,702	1,01,15,000
Total 69 Social Forestry:							15,03,702			15,03,702	15,03,702	1,01,15,000
Total 102 Social and Farm Forestry:							15,03,702			15,03,702	15,03,702	1,01,15,000
Total 1 Forestry:							89,33,544			89,33,544	89,33,544	6,22,01,000
	02	110	00	47	01		15,47,536			15,47,536	15,47,536	1,22,30,000
Total 1 :							15,47,536			15,47,536	15,47,536	1,22,30,000
Total 47 North District:							15,47,536			15,47,536	15,47,536	1,22,30,000
Total 0 NULL:							15,47,536			15,47,536	15,47,536	1,22,30,000
Total 110 Wild Life Preservation:							15,47,536			15,47,536	15,47,536	1,22,30,000
Total 2 Environmental Forestry and Wild Life:							15,47,536			15,47,536	15,47,536	1,22,30,000
Total 2406 Forestry and Wild Life:							12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01		1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
Total 1 :							1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
Total 48 South District:							1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
Total 0 NULL:							1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
Total 1 Direction and Administration:							1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
	102	69	48	01			13,89,200			13,89,200	13,89,200	88,75,000
Total 1 :							13,89,200			13,89,200	13,89,200	88,75,000
Total 48 South District:							13,89,200			13,89,200	13,89,200	88,75,000
Total 69 Social Forestry:							13,89,200			13,89,200	13,89,200	88,75,000
Total 102 Social and Farm Forestry:							13,89,200			13,89,200	13,89,200	88,75,000
Total 1 Forestry:							1,45,64,522			1,45,64,522	1,45,64,522	9,75,49,000
02	110	00	48	01			30,24,954			30,24,954	30,24,954	1,94,84,000
Total 1 :							30,24,954			30,24,954	30,24,954	1,94,84,000
Total 48 South District:							30,24,954			30,24,954	30,24,954	1,94,84,000
Total 0 NULL:							30,24,954			30,24,954	30,24,954	1,94,84,000
Total 110 Wild Life Preservation:							30,24,954			30,24,954	30,24,954	1,94,84,000
Total 2 Environmental Forestry and Wild Life:							30,24,954			30,24,954	30,24,954	1,94,84,000
Total 2406 Forestry and Wild Life:							12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01		93,79,428			93,79,428	93,79,428	6,65,31,000
Total 1 :							93,79,428			93,79,428	93,79,428	6,65,31,000
02							65,828			65,828	65,828	12,79,000
Total 2 :							65,828			65,828	65,828	12,79,000
Total 49 Pakyong District:							94,45,256			94,45,256	94,45,256	6,78,10,000
Total 0 NULL:							94,45,256			94,45,256	94,45,256	6,78,10,000
Total 1 Direction and Administration:							94,45,256			94,45,256	94,45,256	6,78,10,000
Total 1 Forestry:							94,45,256			94,45,256	94,45,256	6,78,10,000
Total 2406 Forestry and Wild Life:							12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

CPAO Payment :	94,45,256
CPAO Deduct Refund :	
Total CPAO Figure :	94,45,256
Total Suspense :	94,45,256

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01		90,04,460			90,04,460	90,04,460	6,68,24,000
					Total 1 :		90,04,460			90,04,460	90,04,460	6,68,24,000
					02		5,13,675			5,13,675	5,13,675	94,58,000
					Total 2 :		5,13,675			5,13,675	5,13,675	94,58,000
					Total 44 Head Office Establishment:		95,18,135			95,18,135	95,18,135	7,62,82,000
			60		01		15,80,986			15,80,986	15,80,986	1,01,34,000
					Total 1 :		15,80,986			15,80,986	15,80,986	1,01,34,000
					Total 60 Consumer Affairs:		15,80,986			15,80,986	15,80,986	1,01,34,000
					Total 0 NULL:		1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
					Total 1 Direction and Administration:		1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
					Total 1 Food:		1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
					Total 2408 Food Storage and Warehousing:		2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		41,67,928			41,67,928	41,67,928	2,90,88,000
Total 1 :							41,67,928			41,67,928	41,67,928	2,90,88,000
02							4,30,625			4,30,625	4,30,625	51,74,000
Total 2 :							4,30,625			4,30,625	4,30,625	51,74,000
Total 45 Gangtok District:							45,98,553			45,98,553	45,98,553	3,42,62,000
Total 0 NULL:							45,98,553			45,98,553	45,98,553	3,42,62,000
Total 1 Direction and Administration:							45,98,553			45,98,553	45,98,553	3,42,62,000
Total 1 Food:							45,98,553			45,98,553	45,98,553	3,42,62,000
Total 2408 Food Storage and Warehousing:							2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01		54,84,386			54,84,386	54,84,386	3,44,84,000
Total 1 :							54,84,386			54,84,386	54,84,386	3,44,84,000
02							13,12,305			13,12,305	13,12,305	90,72,000
Total 2 :							13,12,305			13,12,305	13,12,305	90,72,000
Total 46 Gyalshing District:							67,96,691			67,96,691	67,96,691	4,35,56,000
Total 0 NULL:							67,96,691			67,96,691	67,96,691	4,35,56,000
Total 1 Direction and Administration:							67,96,691			67,96,691	67,96,691	4,35,56,000
Total 1 Food:							67,96,691			67,96,691	67,96,691	4,35,56,000
Total 2408 Food Storage and Warehousing:							2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01		10,52,904			10,52,904	10,52,904	71,50,000
Total 1 :							10,52,904			10,52,904	10,52,904	71,50,000
02							3,02,800			3,02,800	3,02,800	20,56,000
Total 2 :							3,02,800			3,02,800	3,02,800	20,56,000
Total 47 Mangan District:							13,55,704			13,55,704	13,55,704	92,06,000
Total 0 NULL:							13,55,704			13,55,704	13,55,704	92,06,000
Total 1 Direction and Administration:							13,55,704			13,55,704	13,55,704	92,06,000
Total 1 Food:							13,55,704			13,55,704	13,55,704	92,06,000
Total 2408 Food Storage and Warehousing:							2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01		51,93,336			51,93,336	51,93,336	3,50,18,000
Total 1 :							51,93,336			51,93,336	51,93,336	3,50,18,000
02							1,78,450			1,78,450	1,78,450	34,10,000
Total 2 :							1,78,450			1,78,450	1,78,450	34,10,000
Total 48 Namchi District:							53,71,786			53,71,786	53,71,786	3,84,28,000
Total 0 NULL:							53,71,786			53,71,786	53,71,786	3,84,28,000
Total 1 Direction and Administration:							53,71,786			53,71,786	53,71,786	3,84,28,000
Total 1 Food:							53,71,786			53,71,786	53,71,786	3,84,28,000
Total 2408 Food Storage and Warehousing:							2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

CPAO Payment :	53,71,786
CPAO Deduct Refund :	
Total CPAO Figure :	53,71,786
Total Suspense :	53,71,786

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		1,05,62,964			1,05,62,964	1,05,62,964	7,74,46,000
Total 1 :							1,05,62,964			1,05,62,964	1,05,62,964	7,74,46,000
02							2,81,965			2,81,965	2,81,965	60,79,000
Total 2 :							2,81,965			2,81,965	2,81,965	60,79,000
Total 44 Head Office Establishment:							1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
Total 0 NULL:							1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
Total 1 Direction and Administration:							1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
Total 0 NULL:							1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01		24,28,536			24,28,536	24,28,536	1,79,50,000
Total 1 :							24,28,536			24,28,536	24,28,536	1,79,50,000
02							57,000			57,000	57,000	3,56,000
Total 2 :							57,000			57,000	57,000	3,56,000
Total 45 East District:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 0 NULL:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 1 Direction and Administration:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 0 NULL:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	46	01		7,25,392			7,25,392	7,25,392	96,37,000
Total 1 :							7,25,392			7,25,392	7,25,392	96,37,000
				02			77,225			77,225	77,225	6,03,000
Total 2 :							77,225			77,225	77,225	6,03,000
Total 46 West District:							8,02,617			8,02,617	8,02,617	1,02,40,000
			52	01			7,90,352			7,90,352	7,90,352	
Total 1 :							7,90,352			7,90,352	7,90,352	
Total 52 Soreng Sub-Division:							7,90,352			7,90,352	7,90,352	
Total 0 NULL:							15,92,969			15,92,969	15,92,969	1,02,40,000
Total 1 Direction and Administration:							15,92,969			15,92,969	15,92,969	1,02,40,000
Total 0 NULL:							15,92,969			15,92,969	15,92,969	1,02,40,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01		13,60,216			13,60,216	13,60,216	1,07,86,000
Total 1 :							13,60,216			13,60,216	13,60,216	1,07,86,000
Total 47 North District:							13,60,216			13,60,216	13,60,216	1,07,86,000
			55		01		2,15,720			2,15,720	2,15,720	14,68,000
Total 1 :							2,15,720			2,15,720	2,15,720	14,68,000
Total 55 Chungthang Sub-Division:							2,15,720			2,15,720	2,15,720	14,68,000
Total 0 NULL:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 1 Direction and Administration:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 0 NULL:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01		25,89,527			25,89,527	25,89,527	1,83,51,000
Total 1 :							25,89,527			25,89,527	25,89,527	1,83,51,000
				02			72,275			72,275	72,275	8,69,000
Total 2 :							72,275			72,275	72,275	8,69,000
Total 48 South District:							26,61,802			26,61,802	26,61,802	1,92,20,000
			57	01			14,50,176			14,50,176	14,50,176	95,87,000
Total 1 :							14,50,176			14,50,176	14,50,176	95,87,000
Total 57 Ravongla Sub-Division:							14,50,176			14,50,176	14,50,176	95,87,000
Total 0 NULL:							41,11,978			41,11,978	41,11,978	2,88,07,000
Total 1 Direction and Administration:							41,11,978			41,11,978	41,11,978	2,88,07,000
Total 0 NULL:							41,11,978			41,11,978	41,11,978	2,88,07,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	50	01		21,93,524			21,93,524	21,93,524	
Total 1 :							21,93,524			21,93,524	21,93,524	
Total 50 Pakyong Sub-Division:							21,93,524			21,93,524	21,93,524	
				51	01		11,47,372			11,47,372	11,47,372	76,85,000
Total 1 Motor Vehicles:							11,47,372			11,47,372	11,47,372	76,85,000
Total 51 Rongli Sub-Division:							11,47,372			11,47,372	11,47,372	76,85,000
Total 0 NULL:							33,40,896			33,40,896	33,40,896	76,85,000
Total 1 Direction and Administration:							33,40,896			33,40,896	33,40,896	76,85,000
Total 0 NULL:							33,40,896			33,40,896	33,40,896	76,85,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	52	01		8,10,632			8,10,632	8,10,632	
Total 1 :							8,10,632			8,10,632	8,10,632	
Total 52 Soreng Sub-Division:							8,10,632			8,10,632	8,10,632	
Total 0 NULL:							8,10,632			8,10,632	8,10,632	
Total 1 Direction and Administration:							8,10,632			8,10,632	8,10,632	
Total 0 NULL:							8,10,632			8,10,632	8,10,632	
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

CPAO Payment :	8,10,632
CPAO Deduct Refund :	
Total CPAO Figure :	8,10,632
Total Suspense :	8,10,632

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	76	01			20,61,344	20,61,344	1,63,95,000
					Total 1 :			20,61,344	20,61,344	1,63,95,000
					02			10,07,814	10,07,814	1,16,34,000
					Total 2 :			10,07,814	10,07,814	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:			30,69,158	30,69,158	2,80,29,000
77	01							21,41,384	21,41,384	1,39,12,000
					Total 1 :			21,41,384	21,41,384	1,39,12,000
					02			10,30,735	10,30,735	1,25,87,000
					Total 2 :			10,30,735	10,30,735	1,25,87,000
					Total 77 Khamdong Block Administrative Centre:			31,72,119	31,72,119	2,64,99,000
78	01							26,54,088	26,54,088	2,04,27,000
					Total 1 :			26,54,088	26,54,088	2,04,27,000
					02			9,86,535	9,86,535	1,15,62,000
					Total 2 :			9,86,535	9,86,535	1,15,62,000
					Total 78 Ranka Block Administrative Centre:			36,40,623	36,40,623	3,19,89,000
81	01							34,09,200	34,09,200	2,41,11,000
					Total 1 :			34,09,200	34,09,200	2,41,11,000
					02			9,46,975	9,46,975	1,11,15,000
					Total 2 :			9,46,975	9,46,975	1,11,15,000
					Total 81 Martham Block Administrative Centre:			43,56,175	43,56,175	3,52,26,000
82	01							35,84,276	35,84,276	2,91,14,000
					Total 1 :			35,84,276	35,84,276	2,91,14,000
					02			7,68,550	7,68,550	1,50,40,000
					Total 2 :			7,68,550	7,68,550	1,50,40,000
					Total 82 Nandok Gram Vikash Kendra:			43,52,826	43,52,826	4,41,54,000
					Total 45 East District:			1,85,90,901	1,85,90,901	16,58,97,000
					Total 1 Direction and Administration:			1,85,90,901	1,85,90,901	16,58,97,000
					Total 1 Integrated Rural Development programme:			1,85,90,901	1,85,90,901	16,58,97,000
					Total 2501 Special Programmes for Rural Development:			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46	71	01			6,28,840		83,54,000
					Total 1 :			6,28,840		83,54,000
					Total 71 Yuksom Block Administrative Centre:			6,28,840		83,54,000
					72	01		21,72,824		1,93,24,000
					Total 1 :			21,72,824		1,93,24,000
					02			9,65,385		1,09,57,000
					Total 2 :			9,65,385		1,09,57,000
					Total 72 Gyalshing Block Administrative Centre:			31,38,209		3,02,81,000
					73	01		12,42,498		1,77,89,000
					Total 1 :			12,42,498		1,77,89,000
					02			14,47,513		3,61,65,000
					Total 2 :			14,47,513		3,61,65,000
					Total 73 Dentam Block Administrative Centre:			26,90,011		5,39,54,000
					77	01		22,16,492		1,61,72,000
					Total 1 :			22,16,492		1,61,72,000
					02			9,32,460		1,07,31,000
					Total 2 :			9,32,460		1,07,31,000
					Total 77 Hee Bermiok Block Administrative Centre:			31,48,952		2,69,03,000
					78	01		19,73,114		1,32,90,000
					Total 1 :			19,73,114		1,32,90,000
					02			11,47,950		1,39,95,000
					Total 2 :			11,47,950		1,39,95,000
					Total 78 Chongrang Block Administrative Centre:			31,21,064		2,72,85,000
					Total 46 West District:			1,27,27,076		14,67,77,000
					Total 1 Direction and Administration:			1,27,27,076		14,67,77,000
					Total 1 Integrated Rural Development programme:			1,27,27,076		14,67,77,000
					Total 2501 Special Programmes for Rural Development:			9,96,46,194		1,02,43,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	47	71	01			23,71,572	23,71,572	1,92,00,000
					Total 1 :			23,71,572	23,71,572	1,92,00,000
					02			11,12,300	11,12,300	1,34,23,000
					Total 2 :			11,12,300	11,12,300	1,34,23,000
					Total 71 Kabi Tingda Block Administrative Centre:			34,83,872	34,83,872	3,26,23,000
72	01							12,76,989	12,76,989	1,06,92,000
					Total 1 :			12,76,989	12,76,989	1,06,92,000
					02			8,95,525	8,95,525	1,03,14,000
					Total 2 :			8,95,525	8,95,525	1,03,14,000
					Total 72 Mangan Block Administrative Centre:			21,72,514	21,72,514	2,10,06,000
73	01							13,19,622	13,19,622	1,05,80,000
					Total 1 :			13,19,622	13,19,622	1,05,80,000
					02			5,65,475	5,65,475	67,89,000
					Total 2 :			5,65,475	5,65,475	67,89,000
					Total 73 Chungthang Block Administrative Centre:			18,85,097	18,85,097	1,73,69,000
74	01							19,63,050	19,63,050	1,55,34,000
					Total 1 :			19,63,050	19,63,050	1,55,34,000
					02			9,19,950	9,19,950	1,07,19,000
					Total 2 :			9,19,950	9,19,950	1,07,19,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:			28,83,000	28,83,000	2,62,53,000
					Total 47 North District:			1,04,24,483	1,04,24,483	9,72,51,000
					Total 1 Direction and Administration:			1,04,24,483	1,04,24,483	9,72,51,000
					Total 1 Integrated Rural Development programme:			1,04,24,483	1,04,24,483	9,72,51,000
					Total 2501 Special Programmes for Rural Development:			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01		13,19,792			13,19,792	13,19,792	1,87,55,000
					Total 1 :		13,19,792			13,19,792	13,19,792	1,87,55,000
					02		19,685			19,685	19,685	1,19,10,000
					Total 2 :		19,685			19,685	19,685	1,19,10,000
					Total 71 Temi Tarku Block Administrative Centre:		13,39,477			13,39,477	13,39,477	3,06,65,000
72				01			15,66,732			15,66,732	15,66,732	2,39,94,000
					Total 1 :		15,66,732			15,66,732	15,66,732	2,39,94,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:		15,66,732			15,66,732	15,66,732	2,39,94,000
73				01			17,64,558			17,64,558	17,64,558	1,41,57,000
					Total 1 :		17,64,558			17,64,558	17,64,558	1,41,57,000
					02		4,85,850			4,85,850	4,85,850	60,62,000
					Total 2 :		4,85,850			4,85,850	4,85,850	60,62,000
					Total 73 Wok (Sikhip) Block Administrative Centre:		22,50,408			22,50,408	22,50,408	2,02,19,000
74				01			22,16,267			22,16,267	22,16,267	1,68,31,000
					Total 1 :		22,16,267			22,16,267	22,16,267	1,68,31,000
					02		12,52,583			12,52,583	12,52,583	1,50,53,000
					Total 2 :		12,52,583			12,52,583	12,52,583	1,50,53,000
					Total 74 Yangang Block Administrative Centre:		34,68,850			34,68,850	34,68,850	3,18,84,000
75				01			54,91,867			54,91,867	54,91,867	3,51,08,000
					Total 1 :		54,91,867			54,91,867	54,91,867	3,51,08,000
					02		3,88,500			3,88,500	3,88,500	1,80,97,000
					Total 2 :		3,88,500			3,88,500	3,88,500	1,80,97,000
					Total 75 Namchi Block Administrative Centre:		58,80,367			58,80,367	58,80,367	5,32,05,000
76				01			23,42,584			23,42,584	23,42,584	3,53,10,000
					Total 1 :		23,42,584			23,42,584	23,42,584	3,53,10,000
					02		18,000			18,000	18,000	2,84,14,000
					Total 2 :		18,000			18,000	18,000	2,84,14,000
					Total 76 Ravongla Block Administrative Centre:		23,60,584			23,60,584	23,60,584	6,37,24,000
78				01			31,46,312			31,46,312	31,46,312	2,85,24,000
					Total 1 :		31,46,312			31,46,312	31,46,312	2,85,24,000
					02		15,78,250			15,78,250	15,78,250	1,91,51,000
					Total 2 :		15,78,250			15,78,250	15,78,250	1,91,51,000
					Total 78 Namthang Block Administrative Centre:		47,24,562			47,24,562	47,24,562	4,76,75,000
79				01								

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48	79		17,17,248			17,17,248	17,17,248	1,39,63,000
				Total 1 :		17,17,248			17,17,248	17,17,248	1,39,63,000
			02			5,76,675			5,76,675	5,76,675	69,76,000
				Total 2 :		5,76,675			5,76,675	5,76,675	69,76,000
				Total 79 Nandugoan Gram Vikash Kendra:		22,93,923			22,93,923	22,93,923	2,09,39,000
				Total 48 South District:		2,38,84,903			2,38,84,903	2,38,84,903	29,23,05,000
				Total 1 Direction and Administration:		2,38,84,903			2,38,84,903	2,38,84,903	29,23,05,000
				Total 1 Integrated Rural Development programme:		2,38,84,903			2,38,84,903	2,38,84,903	29,23,05,000
				Total 2501 Special Programmes for Rural Development:		9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	74	01	20,98,702			20,98,702	20,98,702	1,81,22,000
Total 1 :						20,98,702			20,98,702	20,98,702	1,81,22,000
02						8,22,760			8,22,760	8,22,760	98,69,000
Total 2 :						8,22,760			8,22,760	8,22,760	98,69,000
Total 74 Kaluk Block Administrative Centre:						29,21,462			29,21,462	29,21,462	2,79,91,000
75	01					8,06,894			8,06,894	8,06,894	1,49,34,000
Total 1 :						8,06,894			8,06,894	8,06,894	1,49,34,000
02						16,91,589			16,91,589	16,91,589	1,99,89,000
Total 2 :						16,91,589			16,91,589	16,91,589	1,99,89,000
Total 75 Soreng Block Administrative Centre:						24,98,483			24,98,483	24,98,483	3,49,23,000
76	01					23,02,200			23,02,200	23,02,200	1,99,72,000
Total 1 :						23,02,200			23,02,200	23,02,200	1,99,72,000
02						12,82,518			12,82,518	12,82,518	1,41,46,000
Total 2 :						12,82,518			12,82,518	12,82,518	1,41,46,000
Total 76 Daramdin Block Administrative Centre:						35,84,718			35,84,718	35,84,718	3,41,18,000
79	01					16,10,888			16,10,888	16,10,888	1,34,28,000
Total 1 :						16,10,888			16,10,888	16,10,888	1,34,28,000
02						12,40,196			12,40,196	12,40,196	96,79,000
Total 2 :						12,40,196			12,40,196	12,40,196	96,79,000
Total 79 Chakung-Chumbong Gram Vikash Kendra:						28,51,084			28,51,084	28,51,084	2,31,07,000
80	01					13,32,818			13,32,818	13,32,818	1,05,88,000
Total 1 :						13,32,818			13,32,818	13,32,818	1,05,88,000
02						7,12,558			7,12,558	7,12,558	87,71,000
Total 2 :						7,12,558			7,12,558	7,12,558	87,71,000
Total 80 Mangalbarey Block Administrative Centre:						20,45,376			20,45,376	20,45,376	1,93,59,000
81	01					9,59,308			9,59,308	9,59,308	90,53,000
Total 1 :						9,59,308			9,59,308	9,59,308	90,53,000
02						3,86,750			3,86,750	3,86,750	78,94,000
Total 2 :						3,86,750			3,86,750	3,86,750	78,94,000
Total 81 Baiguney Block administrative Centre:						13,46,058			13,46,058	13,46,058	1,69,47,000
Total 46 West District:						1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
Total 1 Direction and Administration:						1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
Total 1 Integrated Rural Development programme:						1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
Total 2501 Special Programmes for Rural Development:						9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
							CPAO Payment :	1,52,47,181				
							CPAO Deduct Refund :					
							Total CPAO Figure :	1,52,47,181				
							Total Suspense :	1,52,47,181				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01		1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 1 :							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 44 Head Office Establishment:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 0 NULL:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 101 Panchayati Raj:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
911	00	00	00					- 35,000		- 35,000	- 35,000	
Total 0 NULL:								- 35,000		- 35,000	- 35,000	
Total 0 NULL:								- 35,000		- 35,000	- 35,000	
Total 0 NULL:								- 35,000		- 35,000	- 35,000	
Total 911 Deduct Recoveries of Overpayments:								- 35,000		- 35,000	- 35,000	
Total 0 NULL:							1,39,47,556	- 35,000		1,39,12,556	1,39,12,556	11,31,34,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	- 35,000		3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01		44,76,112			44,76,112	44,76,112	1,51,95,000
Total 1 :							44,76,112			44,76,112	44,76,112	1,51,95,000
Total 46 West District:							44,76,112			44,76,112	44,76,112	1,51,95,000
Total 0 NULL:							44,76,112			44,76,112	44,76,112	1,51,95,000
Total 101 Panchayati Raj:							44,76,112			44,76,112	44,76,112	1,51,95,000
Total 0 NULL:							44,76,112			44,76,112	44,76,112	1,51,95,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01		3,82,656			3,82,656	3,82,656	26,05,000
Total 1 TO BE CHANGED:							3,82,656			3,82,656	3,82,656	26,05,000
Total 47 North District:							3,82,656			3,82,656	3,82,656	26,05,000
72				01			4,39,144			4,39,144	4,39,144	29,91,000
Total 1 :							4,39,144			4,39,144	4,39,144	29,91,000
				02			88,000			88,000	88,000	10,63,000
Total 2 :							88,000			88,000	88,000	10,63,000
Total 72 ADC (Development) Chungthang:							5,27,144			5,27,144	5,27,144	40,54,000
Total 0 NULL:							9,09,800			9,09,800	9,09,800	66,59,000
Total 101 Panchayati Raj:							9,09,800			9,09,800	9,09,800	66,59,000
Total 0 NULL:							9,09,800			9,09,800	9,09,800	66,59,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01		25,27,580			25,27,580	25,27,580	1,78,02,000
Total 1 :							25,27,580			25,27,580	25,27,580	1,78,02,000
Total 48 South District:							25,27,580			25,27,580	25,27,580	1,78,02,000
70				01			9,43,060			9,43,060	9,43,060	1,36,72,000
Total 1 :							9,43,060			9,43,060	9,43,060	1,36,72,000
				02			61,500			61,500	61,500	13,18,000
Total 2 :							61,500			61,500	61,500	13,18,000
Total 70 ADC (Development) Ravangla:							10,04,560			10,04,560	10,04,560	1,49,90,000
Total 0 NULL:							35,32,140			35,32,140	35,32,140	3,27,92,000
Total 101 Panchayati Raj:							35,32,140			35,32,140	35,32,140	3,27,92,000
Total 0 NULL:							35,32,140			35,32,140	35,32,140	3,27,92,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01		65,68,702			65,68,702	65,68,702	4,83,64,000
Total 1 :							65,68,702			65,68,702	65,68,702	4,83,64,000
02							1,70,895			1,70,895	1,70,895	19,14,000
Total 2 :							1,70,895			1,70,895	1,70,895	19,14,000
Total 69 ADC (Development) Pakyong:							67,39,597			67,39,597	67,39,597	5,02,78,000
Total 0 NULL:							67,39,597			67,39,597	67,39,597	5,02,78,000
Total 101 Panchayati Raj:							67,39,597			67,39,597	67,39,597	5,02,78,000
Total 0 NULL:							67,39,597			67,39,597	67,39,597	5,02,78,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01		20,44,416			20,44,416	20,44,416	2,97,11,000
Total 1 :							20,44,416			20,44,416	20,44,416	2,97,11,000
02							62,770			62,770	62,770	7,49,000
Total 2 :							62,770			62,770	62,770	7,49,000
Total 71 ADC (Development) Soreng:							21,07,186			21,07,186	21,07,186	3,04,60,000
Total 0 NULL:							21,07,186			21,07,186	21,07,186	3,04,60,000
Total 101 Panchayati Raj:							21,07,186			21,07,186	21,07,186	3,04,60,000
Total 0 NULL:							21,07,186			21,07,186	21,07,186	3,04,60,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

CPAO Payment :							21,07,186					
CPAO Deduct Refund :												
Total CPAO Figure :							21,07,186					
Total Suspense :							21,42,186					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01		78,68,246			78,68,246	78,68,246	10,22,77,000
Total 1 :							78,68,246			78,68,246	78,68,246	10,22,77,000
Total 44 Head Office Establishment:							78,68,246			78,68,246	78,68,246	10,22,77,000
Total 20 Irrigation Department:							78,68,246			78,68,246	78,68,246	10,22,77,000
Total 1 Direction and Administration:							78,68,246			78,68,246	78,68,246	10,22,77,000
800	64	00			01		2,16,778			2,16,778	2,16,778	39,98,000
Total 1 NULL:							2,16,778			2,16,778	2,16,778	39,98,000
Total 0 NULL:							2,16,778			2,16,778	2,16,778	39,98,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):							2,16,778			2,16,778	2,16,778	39,98,000
Total 800 Other Expenditure:							2,16,778			2,16,778	2,16,778	39,98,000
Total 80 General:							80,85,024			80,85,024	80,85,024	10,62,75,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01		62,78,318			62,78,318	62,78,318	2,59,18,000
Total 1 :							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 45 East District:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 20 Irrigation Department:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 1 Direction and Administration:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 80 General:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01		23,41,376			23,41,376	23,41,376	1,29,35,000
Total 1 :							23,41,376			23,41,376	23,41,376	1,29,35,000
Total 53 Geyzing Sub-Division:							23,41,376			23,41,376	23,41,376	1,29,35,000
Total 20 Irrigation Department:							23,41,376			23,41,376	23,41,376	1,29,35,000
Total 1 Direction and Administration:							23,41,376			23,41,376	23,41,376	1,29,35,000
Total 80 General:							23,41,376			23,41,376	23,41,376	1,29,35,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01		31,18,804			31,18,804	31,18,804	2,03,53,000
Total 1 :							31,18,804			31,18,804	31,18,804	2,03,53,000
02							68,510			68,510	68,510	12,38,000
Total 2 :							68,510			68,510	68,510	12,38,000
Total 47 North District:							31,87,314			31,87,314	31,87,314	2,15,91,000
Total 20 Irrigation Department:							31,87,314			31,87,314	31,87,314	2,15,91,000
Total 1 Direction and Administration:							31,87,314			31,87,314	31,87,314	2,15,91,000
Total 80 General:							31,87,314			31,87,314	31,87,314	2,15,91,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01		55,80,516			55,80,516	55,80,516	4,01,69,000
Total 1 :							55,80,516			55,80,516	55,80,516	4,01,69,000
02							3,17,950			3,17,950	3,17,950	57,74,000
Total 2 :							3,17,950			3,17,950	3,17,950	57,74,000
Total 48 South District:							58,98,466			58,98,466	58,98,466	4,59,43,000
Total 20 Irrigation Department:							58,98,466			58,98,466	58,98,466	4,59,43,000
Total 1 Direction and Administration:							58,98,466			58,98,466	58,98,466	4,59,43,000
Total 80 General:							58,98,466			58,98,466	58,98,466	4,59,43,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

CPAO Payment :							58,98,466					
CPAO Deduct Refund :												
Total CPAO Figure :							58,98,466					
Total Suspense :							58,98,466					

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Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01			-	13,255	-	13,255	1,14,87,62,000
Total 1 :								-	13,255	-	13,255	1,14,87,62,000
Total 44 Head Office Establishment:								-	13,255	-	13,255	1,14,87,62,000
Total 0 NULL:								-	13,255	-	13,255	1,14,87,62,000
Total 1 Direction and Administration:								-	13,255	-	13,255	1,14,87,62,000
Total 80 General:								-	13,255	-	13,255	1,14,87,62,000
Total 2801 Power:							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01		2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 1 :							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 46 West District:							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 0 NULL:							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 1 Direction and Administration:							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 80 General:							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
Total 2801 Power:							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	47	01		2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 1 :							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 47 North District:							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 0 NULL:							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 1 Direction and Administration:							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 80 General:							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000	
Total 2801 Power:							27,30,16,666	-	69,899		27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01		1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 1 NULL:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 0 NULL:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 50 Soreng District:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 1 Direction and Administration:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 80 General:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 2801 Power:							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

CPAO Payment :	1,29,03,788
CPAO Deduct Refund :	
Total CPAO Figure :	1,29,03,788
Total Suspense :	1,29,73,687

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01		15,38,856			15,38,856	15,38,856	1,17,38,000
Total 1 :							15,38,856			15,38,856	15,38,856	1,17,38,000
02							29,225			29,225	29,225	3,51,000
Total 2 :							29,225			29,225	29,225	3,51,000
Total 45 East District:							15,68,081			15,68,081	15,68,081	1,20,89,000
Total 61 Branch Training Centres:							15,68,081			15,68,081	15,68,081	1,20,89,000
Total 3 Training:							15,68,081			15,68,081	15,68,081	1,20,89,000
200	68	62	01				19,77,652			19,77,652	19,77,652	
Total 1 :							19,77,652			19,77,652	19,77,652	
Total 62 Gangtok Establishment:							19,77,652			19,77,652	19,77,652	
Total 68 District Industries Centre:							19,77,652			19,77,652	19,77,652	
Total 200 Other Village Industries:							19,77,652			19,77,652	19,77,652	
Total 0 NULL:							35,45,733			35,45,733	35,45,733	1,20,89,000
Total 2851 Village and Small Industries:							3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01		37,57,560			37,57,560	37,57,560	2,69,31,000
Total 1 :							37,57,560			37,57,560	37,57,560	2,69,31,000
02							2,10,575			2,10,575	2,10,575	32,43,000
Total 2 :							2,10,575			2,10,575	2,10,575	32,43,000
Total 46 West District:							39,68,135			39,68,135	39,68,135	3,01,74,000
Total 61 Branch Training Centres:							39,68,135			39,68,135	39,68,135	3,01,74,000
Total 3 Training:							39,68,135			39,68,135	39,68,135	3,01,74,000
Total 0 NULL:							39,68,135			39,68,135	39,68,135	3,01,74,000
Total 2851 Village and Small Industries:							3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01		27,33,202			27,33,202	27,33,202	2,09,19,000
Total 1 :							27,33,202			27,33,202	27,33,202	2,09,19,000
				02			89,350			89,350	89,350	15,49,000
Total 2 :							89,350			89,350	89,350	15,49,000
Total 47 North District:							28,22,552			28,22,552	28,22,552	2,24,68,000
Total 61 Branch Training Centres:							28,22,552			28,22,552	28,22,552	2,24,68,000
Total 3 Training:							28,22,552			28,22,552	28,22,552	2,24,68,000
Total 0 NULL:							28,22,552			28,22,552	28,22,552	2,24,68,000
Total 2851 Village and Small Industries:							3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

CPAO Payment :	48,19,825
CPAO Deduct Refund :	
Total CPAO Figure :	48,19,825
Total Suspense :	48,19,825

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01		58,59,569			58,59,569	58,59,569	
Total 1 NULL:							58,59,569			58,59,569	58,59,569	
02							5,82,411			5,82,411	5,82,411	
Total 2 NULL:							5,82,411			5,82,411	5,82,411	
Total 0 NULL:							64,41,980			64,41,980	64,41,980	
Total 19 Information Technology Department:							64,41,980			64,41,980	64,41,980	
Total 800 Other expenditure:							64,41,980			64,41,980	64,41,980	
Total 7 Telecommunication and Electronic Industries:							64,41,980			64,41,980	64,41,980	
Total 2852 Industries:							64,41,980			64,41,980	64,41,980	

							CPAO Payment : 64,41,980					
							CPAO Deduct Refund :					
							Total CPAO Figure : 64,41,980					
							Total Suspense : 64,41,980					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01		73,86,524			73,86,524	73,86,524	5,74,76,000
Total 1 NULL:							73,86,524			73,86,524	73,86,524	5,74,76,000
02							1,80,950			1,80,950	1,80,950	42,19,000
Total 2 NULL:							1,80,950			1,80,950	1,80,950	42,19,000
Total 0 NULL:							75,67,474			75,67,474	75,67,474	6,16,95,000
Total 60 Establishment:							75,67,474			75,67,474	75,67,474	6,16,95,000
Total 1 Direction and Administration:							75,67,474			75,67,474	75,67,474	6,16,95,000
Total 2 Regulation and Development of Mines:							75,67,474			75,67,474	75,67,474	6,16,95,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:							75,67,474			75,67,474	75,67,474	6,16,95,000

CPAO Payment :	75,67,474
CPAO Deduct Refund :	
Total CPAO Figure :	75,67,474
Total Suspense :	75,67,474

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	01		3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 1 :							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 44 Head Office Establishment:							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 35 Roads and Bridges Department:							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 1 Direction and Administration:							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 80 General:							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01		76,67,250			76,67,250	76,67,250	6,00,56,000
Total 1 :							76,67,250			76,67,250	76,67,250	6,00,56,000
Total 44 Head Office Establishment:							76,67,250			76,67,250	76,67,250	6,00,56,000
Total 36 Rural Development Department:							76,67,250			76,67,250	76,67,250	6,00,56,000
Total 1 Direction and Administration:							76,67,250			76,67,250	76,67,250	6,00,56,000
	799	36	00	43				-	9,07,224	-	9,07,224	50,00,000
Total 43 NULL:								-	9,07,224	-	9,07,224	50,00,000
Total 0 NULL:								-	9,07,224	-	9,07,224	50,00,000
Total 36 Rural Development Department:								-	9,07,224	-	9,07,224	50,00,000
Total 799 Suspense:								-	9,07,224	-	9,07,224	50,00,000
Total 80 General:							76,67,250	-	9,07,224	67,60,026	67,60,026	6,50,56,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35	45	01			1,75,56,748	1,75,56,748	7,88,68,000
					Total 1 :			1,75,56,748	1,75,56,748	7,88,68,000
					Total 45 East District:			1,75,56,748	1,75,56,748	7,88,68,000
					60 01			1,35,54,846	1,35,54,846	9,74,12,000
					Total 1 :			1,35,54,846	1,35,54,846	9,74,12,000
					Total 60 Chief Engineer (Mechanical) Establishment:			1,35,54,846	1,35,54,846	9,74,12,000
					Total 35 Roads and Bridges Department:			3,11,11,594	3,11,11,594	17,62,80,000
					Total 1 Direction and Administration:			3,11,11,594	3,11,11,594	17,62,80,000
					Total 80 General:			3,11,11,594	3,11,11,594	17,62,80,000
					Total 3054 Roads and Bridges:			15,33,88,168	15,24,80,944	99,05,64,000
						-	9,07,224			
Grant : 35 Rural Development										
Parameter : 1 Voted										
3054	80	001	36	45	01			50,82,648	50,82,648	3,31,50,000
					Total 1 :			50,82,648	50,82,648	3,31,50,000
					Total 45 East District:			50,82,648	50,82,648	3,31,50,000
					Total 36 Rural Development Department:			50,82,648	50,82,648	3,31,50,000
					Total 1 Direction and Administration:			50,82,648	50,82,648	3,31,50,000
					Total 80 General:			50,82,648	50,82,648	3,31,50,000
					Total 3054 Roads and Bridges:			15,33,88,168	15,24,80,944	99,05,64,000
						-	9,07,224			
Grant : 41 Urban Development										
Parameter : 1 Voted										
3054	04	105	00	45	01			20,90,432	20,90,432	2,88,54,000
					Total 1 :			20,90,432	20,90,432	2,88,54,000
					Total 45 East District:			20,90,432	20,90,432	2,88,54,000
					Total 0 NULL:			20,90,432	20,90,432	2,88,54,000
					Total 105 Maintenance and Repairs:			20,90,432	20,90,432	2,88,54,000
					Total 4 District and Other Roads:			20,90,432	20,90,432	2,88,54,000
					Total 3054 Roads and Bridges:			15,33,88,168	15,24,80,944	99,05,64,000
						-	9,07,224			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01		2,00,77,818			2,00,77,818	2,00,77,818	8,51,99,000
Total 1 :							2,00,77,818			2,00,77,818	2,00,77,818	8,51,99,000
Total 46 West District:							2,00,77,818			2,00,77,818	2,00,77,818	8,51,99,000
61 01							29,90,152			29,90,152	29,90,152	2,08,96,000
Total 1 :							29,90,152			29,90,152	29,90,152	2,08,96,000
Total 61 Mechanical (West):							29,90,152			29,90,152	29,90,152	2,08,96,000
Total 35 Roads and Bridges Department:							2,30,67,970			2,30,67,970	2,30,67,970	10,60,95,000
Total 1 Direction and Administration:							2,30,67,970			2,30,67,970	2,30,67,970	10,60,95,000
Total 80 General:							2,30,67,970			2,30,67,970	2,30,67,970	10,60,95,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01		50,78,448			50,78,448	50,78,448	1,26,10,000
Total 1 :							50,78,448			50,78,448	50,78,448	1,26,10,000
Total 46 West District:							50,78,448			50,78,448	50,78,448	1,26,10,000
Total 36 Rural Development Department:							50,78,448			50,78,448	50,78,448	1,26,10,000
Total 1 Direction and Administration:							50,78,448			50,78,448	50,78,448	1,26,10,000
Total 80 General:							50,78,448			50,78,448	50,78,448	1,26,10,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01		2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
Total 1 :							2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
Total 48 South District:							2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
62 01							54,53,818			54,53,818	54,53,818	3,94,07,000
Total 1 :							54,53,818			54,53,818	54,53,818	3,94,07,000
Total 62 Mechanical (South):							54,53,818			54,53,818	54,53,818	3,94,07,000
Total 35 Roads and Bridges Department:							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
Total 1 Direction and Administration:							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
Total 80 General:							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01		8,43,382			8,43,382	8,43,382	56,47,000
Total 1 :							8,43,382			8,43,382	8,43,382	56,47,000
Total 48 South District:							8,43,382			8,43,382	8,43,382	56,47,000
59 01							64,54,440			64,54,440	64,54,440	4,51,61,000
Total 1 :							64,54,440			64,54,440	64,54,440	4,51,61,000
Total 59 Jorethang Circle:							64,54,440			64,54,440	64,54,440	4,51,61,000
Total 36 Rural Development Department:							72,97,822			72,97,822	72,97,822	5,08,08,000
Total 1 Direction and Administration:							72,97,822			72,97,822	72,97,822	5,08,08,000
Total 80 General:							72,97,822			72,97,822	72,97,822	5,08,08,000
Total 3054 Roads and Bridges:							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
						CPAO Payment :	3,83,54,744					
						CPAO Deduct Refund :						
						Total CPAO Figure :	3,83,54,744					
						Total Suspense :	3,92,61,968					

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01		85,01,298			85,01,298	85,01,298	6,14,96,000
Total 1 NULL:							85,01,298			85,01,298	85,01,298	6,14,96,000
02							2,67,175			2,67,175	2,67,175	43,51,000
Total 2 NULL:							2,67,175			2,67,175	2,67,175	43,51,000
Total 0 NULL:							87,68,473			87,68,473	87,68,473	6,58,47,000
Total 37 Science and Technology Department:							87,68,473			87,68,473	87,68,473	6,58,47,000
Total 1 Direction and Administration:							87,68,473			87,68,473	87,68,473	6,58,47,000
Total 60 Other Expenditure:							87,68,473			87,68,473	87,68,473	6,58,47,000
Total 3425 Other Scientific Research:							87,68,473			87,68,473	87,68,473	6,58,47,000

CPAO Payment :	87,68,473
CPAO Deduct Refund :	
Total CPAO Figure :	87,68,473
Total Suspense :	87,68,473

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01		28,36,936			28,36,936	28,36,936	1,90,41,000
Total 1 :							28,36,936			28,36,936	28,36,936	1,90,41,000
Total 44 Head Office Establishment:							28,36,936			28,36,936	28,36,936	1,90,41,000
Total 0 NULL:							28,36,936			28,36,936	28,36,936	1,90,41,000
Total 1 Direction and Administration:							28,36,936			28,36,936	28,36,936	1,90,41,000
Total 3 Environmental Research and Ecological Regeneration:							28,36,936			28,36,936	28,36,936	1,90,41,000
Total 3435 Ecology and Environment:							28,36,936			28,36,936	28,36,936	1,90,41,000

CPAO Payment :	28,36,936
CPAO Deduct Refund :	
Total CPAO Figure :	28,36,936
Total Suspense :	28,36,936

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01		66,70,658			66,70,658	66,70,658	5,09,18,000
					Total 1 NULL:		66,70,658			66,70,658	66,70,658	5,09,18,000
				02			27,900			27,900	27,900	18,73,000
					Total 2 NULL:		27,900			27,900	27,900	18,73,000
				13			4,500			4,500	4,500	37,13,000
					Total 13 NULL:		4,500			4,500	4,500	37,13,000
					Total 0 NULL:		67,03,058			67,03,058	67,03,058	5,65,04,000
					Total 30 Planning & Development Department:		67,03,058			67,03,058	67,03,058	5,65,04,000
					Total 90 Secretariat:		67,03,058			67,03,058	67,03,058	5,65,04,000
					Total 0 NULL:		67,03,058			67,03,058	67,03,058	5,65,04,000
					Total 3451 Secretariate-Economic Services:		67,03,058			67,03,058	67,03,058	5,65,04,000
							CPAO Payment :	67,03,058				
							CPAO Deduct Refund :					
							Total CPAO Figure :	67,03,058				
							Total Suspense :	67,03,058				

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01		3,50,82,632	-	22,045	3,50,60,587	3,50,60,587	23,05,30,000
Total 1 :							3,50,82,632	-	22,045	3,50,60,587	3,50,60,587	23,05,30,000
02							20,06,226			20,06,226	20,06,226	3,12,96,000
Total 2 :							20,06,226			20,06,226	20,06,226	3,12,96,000
Total 44 Head Office Establishment:							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
Total 60 Establishment:							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
Total 101 Tourist Centre:							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
Total 1 Tourist Infrastructure:							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
Total 3452 Tourism:							3,91,24,482	-	22,045	3,91,02,437	3,91,02,437	27,61,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 40 Tourism And Civil Aviation											
Parameter : 1 Voted											
3452	01	102	60	46	01	18,23,024			18,23,024	18,23,024	1,13,64,000
Total 1 :						18,23,024			18,23,024	18,23,024	1,13,64,000
02						2,12,600			2,12,600	2,12,600	29,25,000
Total 2 :						2,12,600			2,12,600	2,12,600	29,25,000
Total 46 West District:						20,35,624			20,35,624	20,35,624	1,42,89,000
Total 60 Establishment:						20,35,624			20,35,624	20,35,624	1,42,89,000
Total 102 Tourist Accommodation:						20,35,624			20,35,624	20,35,624	1,42,89,000
Total 1 Tourist Infrastructure:						20,35,624			20,35,624	20,35,624	1,42,89,000
Total 3452 Tourism:						3,91,24,482	-	22,045	3,91,02,437	3,91,02,437	27,61,15,000

CPAO Payment :	20,35,624
CPAO Deduct Refund :	
Total CPAO Figure :	20,35,624
Total Suspense :	20,57,669

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01		21,77,141			21,77,141	21,77,141	1,55,74,000
Total 1 NULL:							21,77,141			21,77,141	21,77,141	1,55,74,000
Total 0 NULL:							21,77,141			21,77,141	21,77,141	1,55,74,000
Total 60 Registration of Births and Death:							21,77,141			21,77,141	21,77,141	1,55,74,000
Total 111 Vital Statistics:							21,77,141			21,77,141	21,77,141	1,55,74,000
Total 2 Surveys and Statistics:							21,77,141			21,77,141	21,77,141	1,55,74,000
Total 3454 Census Surveys and Statistics:							1,62,15,842			1,62,15,842	1,62,15,842	5,39,22,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01		40,09,933			40,09,933	40,09,933	2,71,32,000
Total 1 NULL:							40,09,933			40,09,933	40,09,933	2,71,32,000
02							2,20,510			2,20,510	2,20,510	26,16,000
Total 2 NULL:							2,20,510			2,20,510	2,20,510	26,16,000
Total 0 NULL:							42,30,443			42,30,443	42,30,443	2,97,48,000
Total 0 NULL:							42,30,443			42,30,443	42,30,443	2,97,48,000
Total 112 Economic Advice and Statistics:							42,30,443			42,30,443	42,30,443	2,97,48,000
201	48	00	01				10,30,504			10,30,504	10,30,504	69,86,000
Total 1 NULL:							10,30,504			10,30,504	10,30,504	69,86,000
Total 0 NULL:							10,30,504			10,30,504	10,30,504	69,86,000
Total 48 Support for Statistical Strengtheing (State Share):							10,30,504			10,30,504	10,30,504	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):							10,30,504			10,30,504	10,30,504	69,86,000
206	65	00	02				1,35,005			1,35,005	1,35,005	16,14,000
Total 2 NULL:							1,35,005			1,35,005	1,35,005	16,14,000
Total 0 NULL:							1,35,005			1,35,005	1,35,005	16,14,000
Total 65 Aadhaar Enabled Application (100%CSS):							1,35,005			1,35,005	1,35,005	16,14,000
Total 206 Unique Identification Scheme:							1,35,005			1,35,005	1,35,005	16,14,000
800	60	00	01				16,64,704			16,64,704	16,64,704	
Total 1 NULL:							16,64,704			16,64,704	16,64,704	
Total 0 NULL:							16,64,704			16,64,704	16,64,704	
Total 60 State Income Unit:							16,64,704			16,64,704	16,64,704	
61	00	01					23,94,768			23,94,768	23,94,768	
Total 1 NULL:							23,94,768			23,94,768	23,94,768	
Total 0 NULL:							23,94,768			23,94,768	23,94,768	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	800	61		Total 61 District Statistical Offices:		23,94,768			23,94,768	23,94,768	
			62	00	01		10,98,552			10,98,552	10,98,552	
					Total 1 NULL:		10,98,552			10,98,552	10,98,552	
				02			3,28,317			3,28,317	3,28,317	
					Total 2 NULL:		3,28,317			3,28,317	3,28,317	
					Total 0 NULL:		14,26,869			14,26,869	14,26,869	
					Total 62 Public Finance Unit:		14,26,869			14,26,869	14,26,869	
			63	00	01		21,53,134			21,53,134	21,53,134	
					Total 1 NULL:		21,53,134			21,53,134	21,53,134	
					Total 0 NULL:		21,53,134			21,53,134	21,53,134	
					Total 63 Monitoring and Evaluation Cell:		21,53,134			21,53,134	21,53,134	
					Total 800 Other expenditure:		76,39,475			76,39,475	76,39,475	
					Total 2 Surveys and Statistics:		1,30,35,427			1,30,35,427	1,30,35,427	3,83,48,000
					Total 3454 Census Surveys and Statistics:		1,62,15,842			1,62,15,842	1,62,15,842	5,39,22,000

CPAO Payment :	1,62,15,842
CPAO Deduct Refund :	
Total CPAO Figure :	1,62,15,842
Total Suspense :	1,62,15,842

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01		11,89,968			11,89,968	11,89,968	76,98,000
Total 1 :							11,89,968			11,89,968	11,89,968	76,98,000
Total 44 Head Office Establishment:							11,89,968			11,89,968	11,89,968	76,98,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							11,89,968			11,89,968	11,89,968	76,98,000
	61	00	02				1,93,530			1,93,530	1,93,530	24,06,000
Total 2 NULL:							1,93,530			1,93,530	1,93,530	24,06,000
Total 0 NULL:							1,93,530			1,93,530	1,93,530	24,06,000
Total 61 State Food Commission:							1,93,530			1,93,530	1,93,530	24,06,000
Total 1 Direction and Administration:							13,83,498			13,83,498	13,83,498	1,01,04,000
Total 0 NULL:							13,83,498			13,83,498	13,83,498	1,01,04,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		2,46,828			2,46,828	2,46,828	40,60,000
Total 1 :							2,46,828			2,46,828	2,46,828	40,60,000
Total 45 East District:							2,46,828			2,46,828	2,46,828	40,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							2,46,828			2,46,828	2,46,828	40,60,000
Total 1 Direction and Administration:							2,46,828			2,46,828	2,46,828	40,60,000
Total 0 NULL:							2,46,828			2,46,828	2,46,828	40,60,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01		5,62,128			5,62,128	5,62,128	37,67,000
Total 1 :							5,62,128			5,62,128	5,62,128	37,67,000
Total 46 West District:							5,62,128			5,62,128	5,62,128	37,67,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							5,62,128			5,62,128	5,62,128	37,67,000
Total 1 Direction and Administration:							5,62,128			5,62,128	5,62,128	37,67,000
Total 0 NULL:							5,62,128			5,62,128	5,62,128	37,67,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01		3,30,664			3,30,664	3,30,664	26,86,000
Total 1 :							3,30,664			3,30,664	3,30,664	26,86,000
13							1,000			1,000	1,000	1,48,000
Total 13 :							1,000			1,000	1,000	1,48,000
Total 47 North District:							3,31,664			3,31,664	3,31,664	28,34,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							3,31,664			3,31,664	3,31,664	28,34,000
Total 1 Direction and Administration:							3,31,664			3,31,664	3,31,664	28,34,000
Total 0 NULL:							3,31,664			3,31,664	3,31,664	28,34,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01		2,67,616			2,67,616	2,67,616	26,17,000
Total 1 :							2,67,616			2,67,616	2,67,616	26,17,000
Total 48 South District:							2,67,616			2,67,616	2,67,616	26,17,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							2,67,616			2,67,616	2,67,616	26,17,000
Total 1 Direction and Administration:							2,67,616			2,67,616	2,67,616	26,17,000
Total 0 NULL:							2,67,616			2,67,616	2,67,616	26,17,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

CPAO Payment :	2,67,616
CPAO Deduct Refund :	
Total CPAO Figure :	2,67,616
Total Suspense :	2,67,616

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3475	00	106	60	00 01		84,000			84,000	84,000	43,03,000
				Total 1 NULL:		84,000			84,000	84,000	43,03,000
				Total 0 NULL:		84,000			84,000	84,000	43,03,000
				Total 60 Establishment:		84,000			84,000	84,000	43,03,000
		62	00	01		21,47,987			21,47,987	21,47,987	1,55,87,000
				Total 1 NULL:		21,47,987			21,47,987	21,47,987	1,55,87,000
				02		2,23,725			2,23,725	2,23,725	31,67,000
				Total 2 NULL:		2,23,725			2,23,725	2,23,725	31,67,000
				Total 0 NULL:		23,71,712			23,71,712	23,71,712	1,87,54,000
				Total 62 North-East Circle:		23,71,712			23,71,712	23,71,712	1,87,54,000
		64	00	01		3,85,052			3,85,052	3,85,052	26,97,000
				Total 1 NULL:		3,85,052			3,85,052	3,85,052	26,97,000
				Total 0 NULL:		3,85,052			3,85,052	3,85,052	26,97,000
				Total 64 Quality Control Office, Siliguri:		3,85,052			3,85,052	3,85,052	26,97,000
				Total 106 Regulation of Weights and Measures:		28,40,764			28,40,764	28,40,764	2,57,54,000
				Total 0 NULL:		28,40,764			28,40,764	28,40,764	2,57,54,000
				Total 3475 Other General Economic Services:		34,69,906			34,69,906	34,69,906	3,01,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3475	00	106	63	00	01			6,29,142	6,29,142	44,09,000
					Total 1 NULL:			6,29,142	6,29,142	44,09,000
					Total 0 NULL:			6,29,142	6,29,142	44,09,000
					Total 63 South-West Circle:			6,29,142	6,29,142	44,09,000
Total 106 Regulation of Weights and Measures:								6,29,142	6,29,142	44,09,000
					Total 0 NULL:			6,29,142	6,29,142	44,09,000
Total 3475 Other General Economic Services:								34,69,906	34,69,906	3,01,63,000

CPAO Payment :	6,29,142
CPAO Deduct Refund :	
Total CPAO Figure :	6,29,142
Total Suspense :	6,29,142

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 3 Charged										
6003	00	111	65	00	56			1,34,20,454	1,34,20,454	16,10,45,000
					Total 56 NULL:			1,34,20,454	1,34,20,454	16,10,45,000
					Total 0 NULL:			1,34,20,454	1,34,20,454	16,10,45,000
					Total 65 Special State Govt. Secuirties:			1,34,20,454	1,34,20,454	16,10,45,000
					Total 111 Special Securities issued to National Small Savings Fund of the Central Government:			1,34,20,454	1,34,20,454	16,10,45,000
					Total 0 NULL:			1,34,20,454	1,34,20,454	16,10,45,000
					Total 6003 Internal Debt of the State Government:			1,34,20,454	1,34,20,454	16,10,45,000

CPAO Payment :	1,34,20,454
CPAO Deduct Refund :	
Total CPAO Figure :	1,34,20,454
Total Suspense :	1,34,20,454

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		25,31,26,788			25,31,26,788	25,31,26,788	
Total 0 NULL:							25,31,26,788			25,31,26,788	25,31,26,788	
Total 0 NULL:							25,31,26,788			25,31,26,788	25,31,26,788	
Total 0 NULL:							25,31,26,788			25,31,26,788	25,31,26,788	
Total 101 General Provident Funds:							25,31,26,788			25,31,26,788	25,31,26,788	
Total 1 Civil:							25,31,26,788			25,31,26,788	25,31,26,788	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 101 General Provident Funds:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 1 Civil:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 101 General Provident Funds:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 1 Civil:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 101 General Provident Funds:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 1 Civil:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 101 General Provident Funds:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 1 Civil:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		1,80,000			1,80,000	1,80,000	
Total 0 NULL:							1,80,000			1,80,000	1,80,000	
Total 0 NULL:							1,80,000			1,80,000	1,80,000	
Total 0 NULL:							1,80,000			1,80,000	1,80,000	
Total 101 General Provident Funds:							1,80,000			1,80,000	1,80,000	
Total 1 Civil:							1,80,000			1,80,000	1,80,000	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		4,19,35,070			4,19,35,070	4,19,35,070	
Total 0 NULL:							4,19,35,070			4,19,35,070	4,19,35,070	
Total 0 NULL:							4,19,35,070			4,19,35,070	4,19,35,070	
Total 0 NULL:							4,19,35,070			4,19,35,070	4,19,35,070	
Total 101 General Provident Funds:							4,19,35,070			4,19,35,070	4,19,35,070	
Total 1 Civil:							4,19,35,070			4,19,35,070	4,19,35,070	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		3,91,32,835			3,91,32,835	3,91,32,835	
Total 0 NULL:							3,91,32,835			3,91,32,835	3,91,32,835	
Total 0 NULL:							3,91,32,835			3,91,32,835	3,91,32,835	
Total 0 NULL:							3,91,32,835			3,91,32,835	3,91,32,835	
Total 101 General Provident Funds:							3,91,32,835			3,91,32,835	3,91,32,835	
Total 1 Civil:							3,91,32,835			3,91,32,835	3,91,32,835	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00		5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 101 General Provident Funds:							5,75,010			5,75,010	5,75,010	
Total 1 Civil:							5,75,010			5,75,010	5,75,010	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

CPAO Payment :	3,97,07,845
CPAO Deduct Refund :	
Total CPAO Figure :	3,97,07,845
Total Suspense :	3,97,07,845

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00		52,72,415			52,72,415	52,72,415	
Total 0 NULL:							52,72,415			52,72,415	52,72,415	
Total 0 NULL:							52,72,415			52,72,415	52,72,415	
Total 0 NULL:							52,72,415			52,72,415	52,72,415	
Total 107 State Government Employees' Group Insurance Scheme:							52,72,415			52,72,415	52,72,415	
Total 0 NULL:							52,72,415			52,72,415	52,72,415	
Total 8011 Insurance and Pension Funds:							52,72,415			52,72,415	52,72,415	

CPAO Payment :	52,72,415
CPAO Deduct Refund :	
Total CPAO Figure :	52,72,415
Total Suspense :	52,72,415

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												

Total 0 NULL:												

Total 0 NULL:												

Total 101 Sinking Fund-Investment Account:												

Total 2 Sinking Fund Investment Account:												

Total 8222 Sinking Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00		18,50,473			18,50,473	18,50,473	
Total 0 NULL:							18,50,473			18,50,473	18,50,473	
Total 0 NULL:							18,50,473			18,50,473	18,50,473	
Total 0 NULL:							18,50,473			18,50,473	18,50,473	
Total 117 Defined Contribution Pension Scheme for Government Employees:							18,50,473			18,50,473	18,50,473	
Total 0 NULL:							18,50,473			18,50,473	18,50,473	
Total 8342 Other Deposits:							18,50,473			18,50,473	18,50,473	

CPAO Payment :	18,50,473
CPAO Deduct Refund :	
Total CPAO Figure :	18,50,473
Total Suspense :	18,50,473

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00		90,47,089	-	96,27,394	-	5,80,305	5,80,305
Total 0 NULL:							90,47,089	-	96,27,394	-	5,80,305	5,80,305
Total 0 NULL:							90,47,089	-	96,27,394	-	5,80,305	5,80,305
Total 0 NULL:							90,47,089	-	96,27,394	-	5,80,305	5,80,305
Total 0 NULL:							90,47,089	-	96,27,394	-	5,80,305	5,80,305
Total 101 Pay and Accounts Office -Suspense:							90,47,089	-	96,27,394	-	5,80,305	5,80,305
135	00		00		00		10,07,982	-	22,78,954	-	12,70,972	12,70,972
Total 0 NULL:							10,07,982	-	22,78,954	-	12,70,972	12,70,972
Total 0 NULL:							10,07,982	-	22,78,954	-	12,70,972	12,70,972
Total 0 NULL:							10,07,982	-	22,78,954	-	12,70,972	12,70,972
Total 135 Cash Settlement between A.G. Sikkim and Other State:							10,07,982	-	22,78,954	-	12,70,972	12,70,972
Total 0 NULL:							1,00,55,071	-	1,19,06,348	-	18,51,277	18,51,277
Total 8658 Suspense Accounts:							1,00,55,071	-	1,19,06,348	-	18,51,277	59,10,877

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00						76,49,280	
Total 0 NULL:											76,49,280	
Total 0 NULL:											76,49,280	
Total 2 Objection Book Suspense:											76,49,280	
Total 102 Suspense Account (Civil):											76,49,280	
Total 0 NULL:											76,49,280	
Total 8658 Suspense Accounts:							1,00,55,071	-	1,19,06,348	-	18,51,277	59,10,877

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00						1,12,874	
Total 0 NULL:											1,12,874	
Total 0 NULL:											1,12,874	
Total 2 Objection Book Suspense:											1,12,874	
Total 102 Suspense Account (Civil):											1,12,874	
Total 0 NULL:											1,12,874	
Total 8658 Suspense Accounts:							1,00,55,071	-	1,19,06,348	-	18,51,277	59,10,877

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense : 1,19,06,348

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												

Total 0 NULL:												

Total 0 NULL:												

Total 104 Treasury Cheques:												

Total 0 NULL:												

Total 8670 Cheques and Bills:												

CPAO Payment :	19,51,17,685
CPAO Deduct Refund :	
Total CPAO Figure :	19,51,17,685
Total Suspense :	19,51,17,685

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												

Total 0 NULL:												

Total 0 NULL:												

Total 101 Cash Balance Investment Account:												

Total 0 NULL:												

Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
	103	02	00	00								
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	5,53,55,622
CPAO Deduct Refund :	
Total CPAO Figure :	5,53,55,622
Total Suspense :	5,53,55,622

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :