Consolidated Abstract (Payment)(Civil)
for
The Office of the Accountant General (A&E) Sikkim, Gangtok

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	101	62	00	01			29,12,500			29,12,500	29,12,500	1,98,00,000
						Total 1 NULL:		29,12,500			29,12,500	29,12,500	1,98,00,000
					07			29,12,500			29,12,500	29,12,500	1,44,96,000
						Total 7 NULL:		29,12,500			29,12,500	29,12,500	1,44,96,000
					49			60,000			60,000	60,000	56,47,000
						Total 49 NULL:		60,000			60,000	60,000	56,47,000
						Total 0 NULL:		58,85,000			58,85,000	58,85,000	3,99,43,000
						Total 62 Members:		58,85,000			58,85,000	58,85,000	3,99,43,000
						Total 101 Legislative Assembly:		58,85,000			58,85,000	58,85,000	3,99,43,000
		103	63	00	01			2,18,66,108			2,18,66,108	2,18,66,108	13,41,76,000
						Total 1 NULL:		2,18,66,108			2,18,66,108	2,18,66,108	13,41,76,000
					02			9,22,150			9,22,150	9,22,150	68,07,000
						Total 2 NULL:		9,22,150			9,22,150	9,22,150	68,07,000
					06			59,770			59,770	59,770	40,66,000
						Total 6 NULL:		59,770			59,770	59,770	40,66,000
					07			16,824			16,824	16,824	1,63,06,000
						Total 7 NULL:		16,824			16,824	16,824	1,63,06,000
					13			1,72,784			1,72,784	1,72,784	2,49,03,000
						Total 13 NULL:		1,72,784			1,72,784	1,72,784	2,49,03,000
						Total 0 NULL:		2,30,37,636			2,30,37,636	2,30,37,636	18,62,58,000
						Total 63 Establishment:		2,30,37,636			2,30,37,636	2,30,37,636	18,62,58,000
						Total 103 Legislative Secretariat:		2,30,37,636			2,30,37,636	2,30,37,636	18,62,58,000
		104	63	00	01			21,14,766			21,14,766	21,14,766	1,23,32,000
						Total 1 NULL:		21,14,766			21,14,766	21,14,766	1,23,32,000
						Total 0 NULL:		21,14,766			21,14,766	21,14,766	1,23,32,000
						Total 63 Establishment:		21,14,766			21,14,766	21,14,766	1,23,32,000
						Total 104 Legislators Hostel:		21,14,766			21,14,766	21,14,766	1,23,32,000
		911	00	00	00			-	3,00,000	-	3,00,000	- 3,00,000	
						Total 0 NULL:		-	3,00,000	-	3,00,000	- 3,00,000	
						Total 0 NULL:		-	3,00,000	-	3,00,000	- 3,00,000	
						Total 0 NULL:		-	3,00,000	-	3,00,000	- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:		-	3,00,000	-	3,00,000	- 3,00,000	
						Total 2 State/Union Territory Legislatures:		3,10,37,402	- 3,00,000		3,07,37,402	3,07,37,402	23,85,33,000
						Total 2011 Parliament/State/Union Territory Legislatures:		3,18,97,402	- 3,00,000		3,15,97,402	3,15,97,402	24,16,53,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 24 Legislature
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2011	02	101	60	00	01			8,60,000			8,60,000	8,60,000	31,20,000
						Total 1 NULL:		8,60,000			8,60,000	8,60,000	31,20,000
						Total 0 NULL:		8,60,000			8,60,000	8,60,000	31,20,000
						Total 60 Speaker and Deputy Speaker:		8,60,000			8,60,000	8,60,000	31,20,000
						Total 101 Legislative Assembly:		8,60,000			8,60,000	8,60,000	31,20,000
						Total 2 State/Union Territory Legislatures:		8,60,000			8,60,000	8,60,000	31,20,000
						Total 2011 Parliament/State/Union Territory Legislatures:		3,18,97,402	- 3,00,000		3,15,97,402	3,15,97,402	24,16,53,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 44 Governor
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2012	03	090	00	00	01			37,93,712			37,93,712	37,93,712	2,41,61,000
						Total 1 NULL:		37,93,712			37,93,712	37,93,712	2,41,61,000
					02			7,76,962			7,76,962	7,76,962	69,95,000
						Total 2 NULL:		7,76,962			7,76,962	7,76,962	69,95,000
					06			9,958			9,958	9,958	7,32,000
						Total 6 NULL:		9,958			9,958	9,958	7,32,000
					07			4,802			4,802	4,802	42,40,000
						Total 7 NULL:		4,802			4,802	4,802	42,40,000
					13			4,46,735			4,46,735	4,46,735	50,00,000
						Total 13 NULL:		4,46,735			4,46,735	4,46,735	50,00,000
						Total 0 NULL:		50,32,169			50,32,169	50,32,169	4,11,28,000
						Total 0 NULL:		50,32,169			50,32,169	50,32,169	4,11,28,000
						Total 90 Secretariat:		50,32,169			50,32,169	50,32,169	4,11,28,000
		101	00	00	01			7,00,000			7,00,000	7,00,000	42,00,000
						Total 1 NULL:		7,00,000			7,00,000	7,00,000	42,00,000
					06			67,297			67,297	67,297	5,00,000
						Total 6 NULL:		67,297			67,297	67,297	5,00,000
						Total 0 NULL:		7,67,297			7,67,297	7,67,297	47,00,000
						Total 0 NULL:		7,67,297			7,67,297	7,67,297	47,00,000
						Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:		7,67,297			7,67,297	7,67,297	47,00,000
		102	00	00	49			3,200			3,200	3,200	2,00,00,000
						Total 49 NULL:		3,200			3,200	3,200	2,00,00,000
						Total 0 NULL:		3,200			3,200	3,200	2,00,00,000
						Total 0 NULL:		3,200			3,200	3,200	2,00,00,000
						Total 102 Discretionary Grants:		3,200			3,200	3,200	2,00,00,000
		103	00	00	01			45,55,452			45,55,452	45,55,452	3,35,82,000
						Total 1 NULL:		45,55,452			45,55,452	45,55,452	3,35,82,000
					07			29,646			29,646	29,646	51,69,000
						Total 7 NULL:		29,646			29,646	29,646	51,69,000
					49			1,20,857			1,20,857	1,20,857	1,15,00,000
						Total 49 NULL:		1,20,857			1,20,857	1,20,857	1,15,00,000
						Total 0 NULL:		47,05,955			47,05,955	47,05,955	5,02,51,000
						Total 0 NULL:		47,05,955			47,05,955	47,05,955	5,02,51,000
						Total 103 Household Establishment:		47,05,955			47,05,955	47,05,955	5,02,51,000
		104	00	00	07			1,50,485			1,50,485	1,50,485	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	**03**	**104**	**00**	**00**									
						Total 7 NULL:		**1,50,485**			**1,50,485**	**1,50,485**	**21,00,000**
						Total 0 NULL:		**1,50,485**			**1,50,485**	**1,50,485**	**21,00,000**
						Total 0 NULL:		**1,50,485**			**1,50,485**	**1,50,485**	**21,00,000**
						Total 104 Sumptuary Allowances:		**1,50,485**			**1,50,485**	**1,50,485**	**21,00,000**
						Total 3 Governor/Administrator of Union Territories:		**1,06,59,106**			**1,06,59,106**	**1,06,59,106**	**11,81,79,000**
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:		**1,06,59,106**			**1,06,59,106**	**1,06,59,106**	**11,81,79,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2013	00	101	60	00	01			3,20,000			3,20,000	3,20,000	19,20,000
						Total 1 NULL:		3,20,000			3,20,000	3,20,000	19,20,000
						Total 0 NULL:		3,20,000			3,20,000	3,20,000	19,20,000
						Total 60 Salaries of Chief Minister:		3,20,000			3,20,000	3,20,000	19,20,000
			61	00	01			27,12,000			27,12,000	27,12,000	2,01,60,000
						Total 1 NULL:		27,12,000			27,12,000	27,12,000	2,01,60,000
						Total 0 NULL:		27,12,000			27,12,000	27,12,000	2,01,60,000
						Total 61 Salaries of Ministers:		27,12,000			27,12,000	27,12,000	2,01,60,000
			Total 101 Salary of Ministers and Deputy Ministers:					30,32,000			30,32,000	30,32,000	2,20,80,000
		102	60	00	07			1,10,000			1,10,000	1,10,000	16,00,000
						Total 7 NULL:		1,10,000			1,10,000	1,10,000	16,00,000
						Total 0 NULL:		1,10,000			1,10,000	1,10,000	16,00,000
			Total 60 Sumptuary and Other Allowances of Chief Minster:					1,10,000			1,10,000	1,10,000	16,00,000
			Total 102 Sumptuary and other Allowances:					1,10,000			1,10,000	1,10,000	16,00,000
		105	60	00	49			2,13,65,135			2,13,65,135	2,13,65,135	20,00,00,000
						Total 49 NULL:		2,13,65,135			2,13,65,135	2,13,65,135	20,00,00,000
						Total 0 NULL:		2,13,65,135			2,13,65,135	2,13,65,135	20,00,00,000
			Total 60 Discretionary grant by Chief Minister:					2,13,65,135			2,13,65,135	2,13,65,135	20,00,00,000
			Total 105 Discretionary grant by Ministers:					2,13,65,135			2,13,65,135	2,13,65,135	20,00,00,000
		106	60	00	01			45,54,840			45,54,840	45,54,840	2,75,54,000
						Total 1 NULL:		45,54,840			45,54,840	45,54,840	2,75,54,000
					02			24,92,141			24,92,141	24,92,141	1,41,46,000
						Total 2 NULL:		24,92,141			24,92,141	24,92,141	1,41,46,000
						Total 0 NULL:		70,46,981			70,46,981	70,46,981	4,17,00,000
						Total 60 Establishment:		70,46,981			70,46,981	70,46,981	4,17,00,000
						Total 106 Cabinet Secretariat:		70,46,981			70,46,981	70,46,981	4,17,00,000
						Total 0 NULL:		3,15,54,116			3,15,54,116	3,15,54,116	26,53,80,000
						Total 2013 Council of Ministers:		3,15,54,116			3,15,54,116	3,15,54,116	26,53,80,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	114	67	70	01			63,92,664			63,92,664	63,92,664	3,89,71,000
						Total 1 :		63,92,664			63,92,664	63,92,664	3,89,71,000
					02			6,69,392			6,69,392	6,69,392	43,59,000
						Total 2 :		6,69,392			6,69,392	6,69,392	43,59,000
					06			28,905			28,905	28,905	10,87,000
						Total 6 :		28,905			28,905	28,905	10,87,000
					13			40,919			40,919	40,919	54,95,000
						Total 13 :		40,919			40,919	40,919	54,95,000
					Total 70 State Legal Services Authority:			71,31,880			71,31,880	71,31,880	4,99,12,000
				71	01			2,82,804			2,82,804	2,82,804	50,86,000
						Total 1 :		2,82,804			2,82,804	2,82,804	50,86,000
					Total 71 High Court Legal Services Committee:			2,82,804			2,82,804	2,82,804	50,86,000
				74	01			10,57,808			10,57,808	10,57,808	59,88,000
						Total 1 :		10,57,808			10,57,808	10,57,808	59,88,000
					13			500			500	500	53,000
						Total 13 :		500			500	500	53,000
					Total 74 District Legal Services Authority Gangtok & Mangan:			10,58,308			10,58,308	10,58,308	60,41,000
				75	01			6,78,916			6,78,916	6,78,916	62,11,000
						Total 1 :		6,78,916			6,78,916	6,78,916	62,11,000
					Total 75 Disrict Legal Services Authority Namchi & Gyalshing:			6,78,916			6,78,916	6,78,916	62,11,000
				76	01			3,89,266			3,89,266	3,89,266	27,72,000
						Total 1 :		3,89,266			3,89,266	3,89,266	27,72,000
					Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):			3,89,266			3,89,266	3,89,266	27,72,000
				77	01			1,65,022			1,65,022	1,65,022	17,59,000
						Total 1 :		1,65,022			1,65,022	1,65,022	17,59,000
					Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):			1,65,022			1,65,022	1,65,022	17,59,000
					Total 67 Legal Advisers and Counsels:			97,06,196			97,06,196	97,06,196	7,17,81,000
68	00				49			60,000			60,000	60,000	1,00,00,000
						Total 49 NULL:		60,000			60,000	60,000	1,00,00,000
						Total 0 NULL:		60,000			60,000	60,000	1,00,00,000
					Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:			60,000			60,000	60,000	1,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	114				Total 114 Legal Advisors and Counsels:		97,66,196			97,66,196	97,66,196	8,17,81,000
		800	70	00	01			35,11,317			35,11,317	35,11,317	1,98,84,000
						Total 1 NULL:		35,11,317			35,11,317	35,11,317	1,98,84,000
					02			96,460			96,460	96,460	12,66,000
						Total 2 NULL:		96,460			96,460	96,460	12,66,000
					07			25,758			25,758	25,758	37,65,000
						Total 7 NULL:		25,758			25,758	25,758	37,65,000
					11			23,064			23,064	23,064	6,99,000
						Total 11 NULL:		23,064			23,064	23,064	6,99,000
					13			36,778			36,778	36,778	48,01,000
						Total 13 NULL:		36,778			36,778	36,778	48,01,000
					24			36,023			36,023	36,023	3,60,000
						Total 24 NULL:		36,023			36,023	36,023	3,60,000
					49			1,71,913			1,71,913	1,71,913	56,00,000
						Total 49 NULL:		1,71,913			1,71,913	1,71,913	56,00,000
						Total 0 NULL:		39,01,313			39,01,313	39,01,313	3,63,75,000
						Total 70 Judicial Academy:		39,01,313			39,01,313	39,01,313	3,63,75,000
						Total 800 Other Expenditure:		39,01,313			39,01,313	39,01,313	3,63,75,000
						Total 0 NULL:		1,36,67,509			1,36,67,509	1,36,67,509	11,81,56,000
						Total 2014 Administration of Justice:		10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 20 Judiciary

Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	102	60	00	01			3,01,12,103			3,01,12,103	3,01,12,103	18,53,68,000
						Total 1 NULL:		3,01,12,103			3,01,12,103	3,01,12,103	18,53,68,000
					02			5,61,216			5,61,216	5,61,216	89,86,000
						Total 2 NULL:		5,61,216			5,61,216	5,61,216	89,86,000
					06			85,449			85,449	85,449	50,11,000
						Total 6 NULL:		85,449			85,449	85,449	50,11,000
					07			49,412			49,412	49,412	2,56,52,000
						Total 7 NULL:		49,412			49,412	49,412	2,56,52,000
					11			46,100			46,100	46,100	59,99,000
						Total 11 NULL:		46,100			46,100	46,100	59,99,000
					49			20,04,506			20,04,506	20,04,506	2,93,37,000
						Total 49 NULL:		20,04,506			20,04,506	20,04,506	2,93,37,000
						Total 0 NULL:		3,28,58,786			3,28,58,786	3,28,58,786	26,03,53,000
						Total 60 Establishment:		3,28,58,786			3,28,58,786	3,28,58,786	26,03,53,000
						Total 102 High Courts:		3,28,58,786			3,28,58,786	3,28,58,786	26,03,53,000
						Total 0 NULL:		3,28,58,786			3,28,58,786	3,28,58,786	26,03,53,000
						Total 2014 Administration of Justice:		10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Grant : 27 Parliamentary Affairs

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	114	24	60	01			13,94,481			13,94,481	13,94,481	1,15,34,000
						Total 1 :		13,94,481			13,94,481	13,94,481	1,15,34,000
					02			25,26,500			25,26,500	25,26,500	3,18,03,000
						Total 2 :		25,26,500			25,26,500	25,26,500	3,18,03,000
					28			2,71,000			2,71,000	2,71,000	2,90,00,000
						Total 28 :		2,71,000			2,71,000	2,71,000	2,90,00,000
						Total 60 Advocate General's Office:		41,91,981			41,91,981	41,91,981	7,23,37,000
						Total 24 Law Department:		41,91,981			41,91,981	41,91,981	7,23,37,000
						Total 114 Legal Advisors and Counsels:		41,91,981			41,91,981	41,91,981	7,23,37,000
						Total 0 NULL:		41,91,981			41,91,981	41,91,981	7,23,37,000
						Total 2014 Administration of Justice:		10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	45	61	01		1,68,62,529			1,68,62,529	1,68,62,529	9,29,71,000
					Total 1 :		1,68,62,529			1,68,62,529	1,68,62,529	9,29,71,000
					02		1,33,193			1,33,193	1,33,193	7,99,000
					Total 2 :		1,33,193			1,33,193	1,33,193	7,99,000
				Total 61 Disrict and Sessions Court, Gangtok:			1,69,95,722			1,69,95,722	1,69,95,722	9,37,70,000
				Total 45 Gangtok District:			1,69,95,722			1,69,95,722	1,69,95,722	9,37,70,000
			49	61	01		35,17,092			35,17,092	35,17,092	2,57,80,000
					Total 1 :		35,17,092			35,17,092	35,17,092	2,57,80,000
					02		3,04,193			3,04,193	3,04,193	24,08,000
					Total 2 :		3,04,193			3,04,193	3,04,193	24,08,000
					06		8,579			8,579	8,579	7,06,000
					Total 6 :		8,579			8,579	8,579	7,06,000
					13		4,395			4,395	4,395	6,95,000
					Total 13 :		4,395			4,395	4,395	6,95,000
				Total 61 District and Session Court, Pakyong:			38,34,259			38,34,259	38,34,259	2,95,89,000
				Total 49 Pakyong District:			38,34,259			38,34,259	38,34,259	2,95,89,000
				Total 105 Civil and Session Courts:			2,08,29,981			2,08,29,981	2,08,29,981	12,33,59,000
				Total 0 NULL:			2,08,29,981			2,08,29,981	2,08,29,981	12,33,59,000
Total 2014 Administration of Justice:							10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	46	61	01			64,37,244			64,37,244	64,37,244	4,22,31,000
						Total 1 :		64,37,244			64,37,244	64,37,244	4,22,31,000
					02			1,36,772			1,36,772	1,36,772	8,19,000
						Total 2 :		1,36,772			1,36,772	1,36,772	8,19,000
					06			20,094			20,094	20,094	11,18,000
						Total 6 :		20,094			20,094	20,094	11,18,000
					11			14,575			14,575	14,575	15,00,000
						Total 11 :		14,575			14,575	14,575	15,00,000
					24			71,200			71,200	71,200	5,00,000
						Total 24 :		71,200			71,200	71,200	5,00,000
					26			3,150			3,150	3,150	80,000
						Total 26 :		3,150			3,150	3,150	80,000
						Total 61 District and Session Court - Gyalshing:		66,83,035			66,83,035	66,83,035	4,62,48,000
						Total 46 Gyalsing District:		66,83,035			66,83,035	66,83,035	4,62,48,000
						Total 105 Civil and Session Courts:		66,83,035			66,83,035	66,83,035	4,62,48,000
						Total 0 NULL:		66,83,035			66,83,035	66,83,035	4,62,48,000
						Total 2014 Administration of Justice:		10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	47	61	01			43,09,240			43,09,240	43,09,240	3,07,03,000
						Total 1 :		43,09,240			43,09,240	43,09,240	3,07,03,000
					02			30,000			30,000	30,000	1,80,000
						Total 2 :		30,000			30,000	30,000	1,80,000
				Total 61 District and Session Court Mangan:				43,39,240			43,39,240	43,39,240	3,08,83,000
				62	01			13,09,028			13,09,028	13,09,028	1,00,32,000
						Total 1 :		13,09,028			13,09,028	13,09,028	1,00,32,000
					02			30,000			30,000	30,000	1,80,000
						Total 2 :		30,000			30,000	30,000	1,80,000
				Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:				13,39,028			13,39,028	13,39,028	1,02,12,000
				Total 47 Mangan District:				56,78,268			56,78,268	56,78,268	4,10,95,000
				Total 105 Civil and Session Courts:				56,78,268			56,78,268	56,78,268	4,10,95,000
				Total 0 NULL:				56,78,268			56,78,268	56,78,268	4,10,95,000
				Total 2014 Administration of Justice:				10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	48	61	01			1,36,78,115			1,36,78,115	1,36,78,115	8,30,67,000
						Total 1 :		1,36,78,115			1,36,78,115	1,36,78,115	8,30,67,000
					02			1,66,772			1,66,772	1,66,772	10,00,000
						Total 2 :		1,66,772			1,66,772	1,66,772	10,00,000
					06			1,16,320			1,16,320	1,16,320	23,99,000
						Total 6 :		1,16,320			1,16,320	1,16,320	23,99,000
					07			10,46,094			10,46,094	10,46,094	1,09,44,000
						Total 7 :		10,46,094			10,46,094	10,46,094	1,09,44,000
					11			54,800			54,800	54,800	18,50,000
						Total 11 :		54,800			54,800	54,800	18,50,000
					13			2,53,828			2,53,828	2,53,828	64,95,000
						Total 13 :		2,53,828			2,53,828	2,53,828	64,95,000
					Total 61 Disrict and Sessiion Court, Namchi:			1,53,15,929			1,53,15,929	1,53,15,929	10,57,55,000
					Total 48 Namchi Disrict:			1,53,15,929			1,53,15,929	1,53,15,929	10,57,55,000
					Total 105 Civil and Session Courts:			1,53,15,929			1,53,15,929	1,53,15,929	10,57,55,000
					Total 0 NULL:			1,53,15,929			1,53,15,929	1,53,15,929	10,57,55,000
					Total 2014 Administration of Justice:			10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 20 Judiciary
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2014	00	105	50	61	01			16,21,557			16,21,557	16,21,557	1,56,55,000
						Total 1 :		16,21,557			16,21,557	16,21,557	1,56,55,000
					02			1,81,750			1,81,750	1,81,750	8,25,000
						Total 2 :		1,81,750			1,81,750	1,81,750	8,25,000
					11			24,760			24,760	24,760	3,00,000
						Total 11 :		24,760			24,760	24,760	3,00,000
					13			32,828			32,828	32,828	10,00,000
						Total 13 :		32,828			32,828	32,828	10,00,000
					Total 61 District and Session Court, Soreng:			18,60,895			18,60,895	18,60,895	1,77,80,000
					Total 50 Soreng Disrict:			18,60,895			18,60,895	18,60,895	1,77,80,000
					Total 105 Civil and Session Courts:			18,60,895			18,60,895	18,60,895	1,77,80,000
					Total 0 NULL:			18,60,895			18,60,895	18,60,895	1,77,80,000
					Total 2014 Administration of Justice:			10,10,86,384			10,10,86,384	10,10,86,384	78,50,83,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 8 Election

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2015	00	102	60	00	01			89,61,499			89,61,499	89,61,499	5,92,09,000
						Total 1 NULL:		89,61,499			89,61,499	89,61,499	5,92,09,000
					02			6,11,690			6,11,690	6,11,690	60,70,000
						Total 2 NULL:		6,11,690			6,11,690	6,11,690	60,70,000
					07			7,09,697			7,09,697	7,09,697	83,94,000
						Total 7 NULL:		7,09,697			7,09,697	7,09,697	83,94,000
					13			53,400			53,400	53,400	30,00,000
						Total 13 NULL:		53,400			53,400	53,400	30,00,000
						Total 0 NULL:		1,03,36,286			1,03,36,286	1,03,36,286	7,66,73,000
						Total 60 Establishment:		1,03,36,286			1,03,36,286	1,03,36,286	7,66,73,000
						Total 102 Electoral Officers:		1,03,36,286			1,03,36,286	1,03,36,286	7,66,73,000
						Total 0 NULL:		1,03,36,286			1,03,36,286	1,03,36,286	7,66,73,000
						Total 2015 Elections:		1,51,44,858			1,51,44,858	1,51,44,858	11,05,76,000

Grant : 43 Panchayat Raj Institutions

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2015	00	101	60	00	01			46,49,644			46,49,644	46,49,644	3,19,03,000
						Total 1 NULL:		46,49,644			46,49,644	46,49,644	3,19,03,000
					02			1,58,928			1,58,928	1,58,928	20,00,000
						Total 2 NULL:		1,58,928			1,58,928	1,58,928	20,00,000
						Total 0 NULL:		48,08,572			48,08,572	48,08,572	3,39,03,000
						Total 60 State Election Commission:		48,08,572			48,08,572	48,08,572	3,39,03,000
						Total 101 Election Commission:		48,08,572			48,08,572	48,08,572	3,39,03,000
						Total 0 NULL:		48,08,572			48,08,572	48,08,572	3,39,03,000
						Total 2015 Elections:		1,51,44,858			1,51,44,858	1,51,44,858	11,05,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**44**	**01**			**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 1 :		**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 44 Head Office Establishment:		**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 0 NULL:		**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:		**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 0 NULL:		**32,58,845**			**32,58,845**	**32,58,845**	**2,14,95,000**
						Total 2020 Collection of Taxes on Income and Expenditure:		**43,56,661**			**43,56,661**	**43,56,661**	**3,07,83,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2020	**00**	**105**	**00**	**66**	**01**			**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 1 :		**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 66 Jorethang Sub-Division:		**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 0 NULL:		**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:		**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 0 NULL:		**10,97,816**			**10,97,816**	**10,97,816**	**92,88,000**
						Total 2020 Collection of Taxes on Income and Expenditure:		**43,56,661**			**43,56,661**	**43,56,661**	**3,07,83,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2029	00	001	00	44	01		29,53,767			29,53,767	29,53,767	1,63,52,000
					Total 1 :		29,53,767			29,53,767	29,53,767	1,63,52,000
					02		5,26,615			5,26,615	5,26,615	4,50,56,000
					Total 2 :		5,26,615			5,26,615	5,26,615	4,50,56,000
					Total 44 Head Office Establishment:		34,80,382			34,80,382	34,80,382	6,14,08,000
					Total 0 NULL:		34,80,382			34,80,382	34,80,382	6,14,08,000
					Total 1 Direction and Administration:		34,80,382			34,80,382	34,80,382	6,14,08,000
		103	61	00	01		16,66,145			16,66,145	16,66,145	1,14,68,000
					Total 1 NULL:		16,66,145			16,66,145	16,66,145	1,14,68,000
					Total 0 NULL:		16,66,145			16,66,145	16,66,145	1,14,68,000
					Total 61 Land Records:		16,66,145			16,66,145	16,66,145	1,14,68,000
					Total 103 Land Records:		16,66,145			16,66,145	16,66,145	1,14,68,000
					Total 0 NULL:		51,46,527			51,46,527	51,46,527	7,28,76,000
					Total 2029 Land Revenue:		2,37,46,007			2,37,46,007	2,37,46,007	17,72,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**45**	**01**			**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 1 :		**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 45 East District:		**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 60 District Collectrate:		**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 101 Collection Charges:		**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 0 NULL:		**70,75,430**			**70,75,430**	**70,75,430**	**4,27,44,000**
						Total 2029 Land Revenue:		**2,37,46,007**			**2,37,46,007**	**2,37,46,007**	**17,72,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**46**	**01**			**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 1 :		**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 46 West District:		**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 60 District Collectrate:		**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 101 Collection Charges:		**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 0 NULL:		**9,30,522**			**9,30,522**	**9,30,522**	**66,07,000**
						Total 2029 Land Revenue:		**2,37,46,007**			**2,37,46,007**	**2,37,46,007**	**17,72,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**47**	**01**			**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 1 :		**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 47 North District:		**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 60 District Collectrate:		**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 101 Collection Charges:		**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 0 NULL:		**19,71,302**			**19,71,302**	**19,71,302**	**1,19,06,000**
						Total 2029 Land Revenue:		**2,37,46,007**			**2,37,46,007**	**2,37,46,007**	**17,72,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	**00**	**101**	**60**	**48**	**01**			**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 1 :		**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 48 South District:		**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 60 District Collectrate:		**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 101 Collection Charges:		**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 0 NULL:		**86,22,226**			**86,22,226**	**86,22,226**	**4,31,56,000**
						Total 2029 Land Revenue:		**2,37,46,007**			**2,37,46,007**	**2,37,46,007**	**17,72,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	**00**	**001**	**44**	**00**	**01**			**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 1 NULL:		**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 0 NULL:		**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 44 Head Office:		**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 1 Direction and Administration:		**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 0 NULL:		**29,98,786**			**29,98,786**	**29,98,786**	**4,04,08,000**
						Total 2039 State Excise:		**92,40,786**			**92,40,786**	**92,40,786**	**7,52,59,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 9 Excise													
Parameter : 1 Voted													
2039	**00**	**001**	**62**	**00**	**01**			**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 1 NULL:		**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 0 NULL:		**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 62 South & West:		**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 1 Direction and Administration:		**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 0 NULL:		**62,42,000**			**62,42,000**	**62,42,000**	**3,48,51,000**
						Total 2039 State Excise:		**92,40,786**			**92,40,786**	**92,40,786**	**7,52,59,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	45	01			60,15,353			60,15,353	60,15,353	4,11,47,000
						Total 1 :		60,15,353			60,15,353	60,15,353	4,11,47,000
					02			7,25,000			7,25,000	7,25,000	47,72,000
						Total 2 :		7,25,000			7,25,000	7,25,000	47,72,000
						Total 45 Gangtok District:		67,40,353			67,40,353	67,40,353	4,59,19,000
						Total 65 Regional Transport Office:		67,40,353			67,40,353	67,40,353	4,59,19,000
						Total 101 Collection Charges:		67,40,353			67,40,353	67,40,353	4,59,19,000
						Total 0 NULL:		67,40,353			67,40,353	67,40,353	4,59,19,000
						Total 2041 Taxes on Vehicles:		1,96,21,330			1,96,21,330	1,96,21,330	16,01,85,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 26 Motor Vehicles

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	46	01			21,15,901			21,15,901	21,15,901	1,39,87,000
						Total 1 :		21,15,901			21,15,901	21,15,901	1,39,87,000
					02			2,63,393			2,63,393	2,63,393	9,86,000
						Total 2 :		2,63,393			2,63,393	2,63,393	9,86,000
						Total 46 Gyalshing District:		23,79,294			23,79,294	23,79,294	1,49,73,000
						Total 65 Regional Transport Office:		23,79,294			23,79,294	23,79,294	1,49,73,000
						Total 101 Collection Charges:		23,79,294			23,79,294	23,79,294	1,49,73,000
						Total 0 NULL:		23,79,294			23,79,294	23,79,294	1,49,73,000
						Total 2041 Taxes on Vehicles:		1,96,21,330			1,96,21,330	1,96,21,330	16,01,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**47**	**01**			**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 1 :		**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 47 Mangan District:		**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 65 Regional Transport Office:		**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 101 Collection Charges:		**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 0 NULL:		**6,31,166**			**6,31,166**	**6,31,166**	**85,73,000**
						Total 2041 Taxes on Vehicles:		**1,96,21,330**			**1,96,21,330**	**1,96,21,330**	**16,01,85,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 26 Motor Vehicles
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	48	01			55,10,379			55,10,379	55,10,379	3,86,04,000
						Total 1 :		55,10,379			55,10,379	55,10,379	3,86,04,000
					02			8,35,440			8,35,440	8,35,440	72,38,000
						Total 2 :		8,35,440			8,35,440	8,35,440	72,38,000
					07			4,29,448			4,29,448	4,29,448	52,32,000
						Total 7 :		4,29,448			4,29,448	4,29,448	52,32,000
						Total 48 Namchi:		67,75,267			67,75,267	67,75,267	5,10,74,000
						Total 65 Regional Transport Office:		67,75,267			67,75,267	67,75,267	5,10,74,000
						Total 101 Collection Charges:		67,75,267			67,75,267	67,75,267	5,10,74,000
						Total 0 NULL:		67,75,267			67,75,267	67,75,267	5,10,74,000
						Total 2041 Taxes on Vehicles:		1,96,21,330			1,96,21,330	1,96,21,330	16,01,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	**00**	**101**	**65**	**49**	**01**			**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 1 :		**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 49 Pakyong:		**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 65 Regional Transport Office:		**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 101 Collection Charges:		**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 0 NULL:		**21,02,494**			**21,02,494**	**21,02,494**	**2,87,23,000**
						Total 2041 Taxes on Vehicles:		**1,96,21,330**			**1,96,21,330**	**1,96,21,330**	**16,01,85,000**

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 26 Motor Vehicles

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2041	00	101	65	50	01			5,59,443			5,59,443	5,59,443	67,37,000
						Total 1 :		5,59,443			5,59,443	5,59,443	67,37,000
					02			3,29,153			3,29,153	3,29,153	32,19,000
						Total 2 :		3,29,153			3,29,153	3,29,153	32,19,000
					07			1,04,160			1,04,160	1,04,160	9,67,000
						Total 7 :		1,04,160			1,04,160	1,04,160	9,67,000
						Total 50 Soreng:		9,92,756			9,92,756	9,92,756	1,09,23,000
						Total 65 Regional Transport Office:		9,92,756			9,92,756	9,92,756	1,09,23,000
						Total 101 Collection Charges:		9,92,756			9,92,756	9,92,756	1,09,23,000
						Total 0 NULL:		9,92,756			9,92,756	9,92,756	1,09,23,000
						Total 2041 Taxes on Vehicles:		1,96,21,330			1,96,21,330	1,96,21,330	16,01,85,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2043	00	101	00	44	01		1,17,19,005			1,17,19,005	1,17,19,005	6,80,49,000
					Total 1 :		1,17,19,005			1,17,19,005	1,17,19,005	6,80,49,000
					02		4,82,257			4,82,257	4,82,257	37,68,000
					Total 2 :		4,82,257			4,82,257	4,82,257	37,68,000
					06		2,20,513			2,20,513	2,20,513	20,15,000
					Total 6 :		2,20,513			2,20,513	2,20,513	20,15,000
					13		8,500			8,500	8,500	40,97,000
					Total 13 :		8,500			8,500	8,500	40,97,000
					Total 44 Head Office Establishment:		1,24,30,275			1,24,30,275	1,24,30,275	7,79,29,000
					Total 0 NULL:		1,24,30,275			1,24,30,275	1,24,30,275	7,79,29,000
					Total 101 Collection Charges:		1,24,30,275			1,24,30,275	1,24,30,275	7,79,29,000
		911	00	00	00			- 2,62,394		- 2,62,394	- 2,62,394	
					Total 0 NULL:			- 2,62,394		- 2,62,394	- 2,62,394	
					Total 0 NULL:			- 2,62,394		- 2,62,394	- 2,62,394	
					Total 0 NULL:			- 2,62,394		- 2,62,394	- 2,62,394	
					Total 911 Deduct Refund:			- 2,62,394		- 2,62,394	- 2,62,394	
					Total 0 NULL:		1,24,30,275	- 2,62,394		1,21,67,881	1,21,67,881	7,79,29,000
					Total 2043 Collection Charges under State Goods and Services Tax:		1,65,66,001	- 2,88,967		1,62,77,034	1,62,77,034	10,17,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	**00**	**911**	**00**	**00**	**00**				**- 26,573**		**- 26,573**	**- 26,573**	
						Total 0 NULL:			**- 26,573**		**- 26,573**	**- 26,573**	
						Total 0 NULL:			**- 26,573**		**- 26,573**	**- 26,573**	
						Total 0 NULL:			**- 26,573**		**- 26,573**	**- 26,573**	
						Total 911 Deduct Refund:			**- 26,573**		**- 26,573**	**- 26,573**	
						Total 0 NULL:			**- 26,573**		**- 26,573**	**- 26,573**	
						Total 2043 Collection Charges under State Goods and Services Tax:		**1,65,66,001**	**- 2,88,967**		**1,62,77,034**	**1,62,77,034**	**10,17,79,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2043	00	101	00	66	01		38,43,046			38,43,046	38,43,046	2,14,43,000
					Total 1 :		38,43,046			38,43,046	38,43,046	2,14,43,000
					02		2,92,680			2,92,680	2,92,680	24,07,000
					Total 2 :		2,92,680			2,92,680	2,92,680	24,07,000
					Total 66 Jorethang Sub-Division:		41,35,726			41,35,726	41,35,726	2,38,50,000
					Total 0 NULL:		41,35,726			41,35,726	41,35,726	2,38,50,000
					Total 101 Collection Charges:		41,35,726			41,35,726	41,35,726	2,38,50,000
					Total 0 NULL:		41,35,726			41,35,726	41,35,726	2,38,50,000
					Total 2043 Collection Charges under State Goods and Services Tax:		1,65,66,001	- 2,88,967		1,62,77,034	1,62,77,034	10,17,79,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2045	00	101	60	44	01			9,25,855			9,25,855	9,25,855	53,82,000
						Total 1 :		9,25,855			9,25,855	9,25,855	53,82,000
						Total 44 Head Office Establishment:		9,25,855			9,25,855	9,25,855	53,82,000
						Total 60 Establishment:		9,25,855			9,25,855	9,25,855	53,82,000
						Total 101 Collection Charges-Entertainment Tax:		9,25,855			9,25,855	9,25,855	53,82,000
		200	60	44	01			33,62,531			33,62,531	33,62,531	2,16,17,000
						Total 1 :		33,62,531			33,62,531	33,62,531	2,16,17,000
					07			1,072			1,072	1,072	30,67,000
						Total 7 :		1,072			1,072	1,072	30,67,000
						Total 44 Head Office Establishment:		33,63,603			33,63,603	33,63,603	2,46,84,000
						Total 60 Establishment:		33,63,603			33,63,603	33,63,603	2,46,84,000
						Total 200 Collection Charges-Other Taxes and Duties:		33,63,603			33,63,603	33,63,603	2,46,84,000
						Total 0 NULL:		42,89,458			42,89,458	42,89,458	3,00,66,000
						Total 2045 Other Taxes and Duties on Commodities and Services:		42,89,458			42,89,458	42,89,458	3,00,66,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2049	01	101	00	00	45		98,67,56,500			98,67,56,500	98,67,56,500	9,42,14,05,000
					Total 45 NULL:		98,67,56,500			98,67,56,500	98,67,56,500	9,42,14,05,000
					Total 0 NULL:		98,67,56,500			98,67,56,500	98,67,56,500	9,42,14,05,000
					Total 0 NULL:		98,67,56,500			98,67,56,500	98,67,56,500	9,42,14,05,000
					Total 101 Interest on Market Loans:		98,67,56,500			98,67,56,500	98,67,56,500	9,42,14,05,000
		125	00	00	45		53,07,129			53,07,129	53,07,129	6,36,86,000
					Total 45 NULL:		53,07,129			53,07,129	53,07,129	6,36,86,000
					Total 0 NULL:		53,07,129			53,07,129	53,07,129	6,36,86,000
					Total 0 NULL:		53,07,129			53,07,129	53,07,129	6,36,86,000
					Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:		53,07,129			53,07,129	53,07,129	6,36,86,000
					Total 1 Interest on Internal Debt:		99,20,63,629			99,20,63,629	99,20,63,629	9,48,50,91,000
					Total 2049 Interest Payment:		99,20,63,629			99,20,63,629	99,20,63,629	9,48,50,91,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 45 Public Service Commission
Parameter : 3 Charged

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2051	00	102	60	00	01			71,35,870			71,35,870	71,35,870	5,49,25,000
						Total 1 NULL:		71,35,870			71,35,870	71,35,870	5,49,25,000
					02			2,17,220			2,17,220	2,17,220	22,38,000
						Total 2 NULL:		2,17,220			2,17,220	2,17,220	22,38,000
						Total 0 NULL:		73,53,090			73,53,090	73,53,090	5,71,63,000
						Total 60 Establishment:		73,53,090			73,53,090	73,53,090	5,71,63,000
						Total 102 State Public Service Commission (Charged):		73,53,090			73,53,090	73,53,090	5,71,63,000
						Total 0 NULL:		73,53,090			73,53,090	73,53,090	5,71,63,000
						Total 2051 Public Service Commission:		73,53,090			73,53,090	73,53,090	5,71,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 9 Excise													
Parameter : 1 Voted													
2052	00	090	09	00	01			35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 1 NULL:		35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 0 NULL:		35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 9 State Excise Department:		35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 90 Secretariat:		35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 0 NULL:		35,18,431			35,18,431	35,18,431	4,07,36,000
						Total 2052 Secretariat-General Services:		11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 10 Finance													
Parameter : 1 Voted													
2052	00	090	10	00	01			1,10,13,107			1,10,13,107	1,10,13,107	7,00,43,000
						Total 1 NULL:		1,10,13,107			1,10,13,107	1,10,13,107	7,00,43,000
					02			5,35,153			5,35,153	5,35,153	35,34,000
						Total 2 NULL:		5,35,153			5,35,153	5,35,153	35,34,000
					06			3,02,500			3,02,500	3,02,500	20,97,000
						Total 6 NULL:		3,02,500			3,02,500	3,02,500	20,97,000
					09			5,00,000			5,00,000	5,00,000	40,01,000
						Total 9 NULL:		5,00,000			5,00,000	5,00,000	40,01,000
					11			50,000			50,000	50,000	4,39,000
						Total 11 NULL:		50,000			50,000	50,000	4,39,000
					13			28,483			28,483	28,483	64,26,000
						Total 13 NULL:		28,483			28,483	28,483	64,26,000
						Total 0 NULL:		1,24,29,243			1,24,29,243	1,24,29,243	8,65,40,000
						Total 10 Finance Department:		1,24,29,243			1,24,29,243	1,24,29,243	8,65,40,000
						Total 90 Secretariat:		1,24,29,243			1,24,29,243	1,24,29,243	8,65,40,000
						Total 0 NULL:		1,24,29,243			1,24,29,243	1,24,29,243	8,65,40,000
						Total 2052 Secretariat-General Services:		11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	01			3,33,50,770			3,33,50,770	3,33,50,770	23,25,81,000
						Total 1 NULL:		3,33,50,770			3,33,50,770	3,33,50,770	23,25,81,000
					02			20,29,516			20,29,516	20,29,516	1,12,10,000
						Total 2 NULL:		20,29,516			20,29,516	20,29,516	1,12,10,000
					06			1,00,000			1,00,000	1,00,000	70,21,000
						Total 6 NULL:		1,00,000			1,00,000	1,00,000	70,21,000
					13			58,000			58,000	58,000	1,37,25,000
						Total 13 NULL:		58,000			58,000	58,000	1,37,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00		Total 0 NULL:		3,55,38,286			3,55,38,286	3,55,38,286	26,45,37,000
						Total 15 Home Department:		3,55,38,286			3,55,38,286	3,55,38,286	26,45,37,000
			16	00	01			2,09,916			2,09,916	2,09,916	12,36,000
						Total 1 NULL:		2,09,916			2,09,916	2,09,916	12,36,000
					02			87,000			87,000	87,000	5,76,000
						Total 2 NULL:		87,000			87,000	87,000	5,76,000
						Total 0 NULL:		2,96,916			2,96,916	2,96,916	18,12,000
					Total 16 Directorate of Prosecution:			2,96,916			2,96,916	2,96,916	18,12,000
			44	00	01			1,13,93,890			1,13,93,890	1,13,93,890	6,70,26,000
						Total 1 NULL:		1,13,93,890			1,13,93,890	1,13,93,890	6,70,26,000
					02			13,84,594			13,84,594	13,84,594	95,35,000
						Total 2 NULL:		13,84,594			13,84,594	13,84,594	95,35,000
						Total 0 NULL:		1,27,78,484			1,27,78,484	1,27,78,484	7,65,61,000
					Total 44 Head Office Establishment:			1,27,78,484			1,27,78,484	1,27,78,484	7,65,61,000
			60	00	49			90,09,065			90,09,065	90,09,065	16,72,25,000
						Total 49 NULL:		90,09,065			90,09,065	90,09,065	16,72,25,000
						Total 0 NULL:		90,09,065			90,09,065	90,09,065	16,72,25,000
					Total 60 Golden Jubilee Celebration of Statehood:			90,09,065			90,09,065	90,09,065	16,72,25,000
						Total 90 Secretariat:		5,76,22,751			5,76,22,751	5,76,22,751	51,01,35,000
						Total 0 NULL:		5,76,22,751			5,76,22,751	5,76,22,751	51,01,35,000
					Total 2052 Secretariat-General Services:			11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01			81,64,524			81,64,524	81,64,524	5,85,12,000
						Total 1 NULL:		81,64,524			81,64,524	81,64,524	5,85,12,000
					02			3,17,471			3,17,471	3,17,471	90,84,000
						Total 2 NULL:		3,17,471			3,17,471	3,17,471	90,84,000
						Total 0 NULL:		84,81,995			84,81,995	84,81,995	6,75,96,000
					Total 23 Land Revenue Department:			84,81,995			84,81,995	84,81,995	6,75,96,000
						Total 90 Secretariat:		84,81,995			84,81,995	84,81,995	6,75,96,000
						Total 0 NULL:		84,81,995			84,81,995	84,81,995	6,75,96,000
					Total 2052 Secretariat-General Services:			11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01			49,72,533			49,72,533	49,72,533	3,25,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44									
						Total 1 :		49,72,533			49,72,533	49,72,533	3,25,48,000
					02			5,84,376			5,84,376	5,84,376	61,28,000
						Total 2 :		5,84,376			5,84,376	5,84,376	61,28,000
						Total 44 Head Office Establishment:		55,56,909			55,56,909	55,56,909	3,86,76,000
						Total 24 C 20 Conclave:		55,56,909			55,56,909	55,56,909	3,86,76,000
						Total 90 Secretariat:		55,56,909			55,56,909	55,56,909	3,86,76,000
						Total 0 NULL:		55,56,909			55,56,909	55,56,909	3,86,76,000
						Total 2052 Secretariat-General Services:		11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01			44,49,709			44,49,709	44,49,709	3,83,40,000
						Total 1 NULL:		44,49,709			44,49,709	44,49,709	3,83,40,000
					02			8,50,285			8,50,285	8,50,285	57,41,000
						Total 2 NULL:		8,50,285			8,50,285	8,50,285	57,41,000
						Total 0 NULL:		52,99,994			52,99,994	52,99,994	4,40,81,000
						Total 27 Motor Vehicles Division:		52,99,994			52,99,994	52,99,994	4,40,81,000
						Total 90 Secretariat:		52,99,994			52,99,994	52,99,994	4,40,81,000
						Total 0 NULL:		52,99,994			52,99,994	52,99,994	4,40,81,000
						Total 2052 Secretariat-General Services:		11,49,11,518	-	5,000	11,49,06,518	11,49,06,518	94,86,04,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01			20,33,147			20,33,147	20,33,147	1,42,22,000
						Total 1 NULL:		20,33,147			20,33,147	20,33,147	1,42,22,000
					02			4,27,034			4,27,034	4,27,034	53,99,000
						Total 2 NULL:		4,27,034			4,27,034	4,27,034	53,99,000
						Total 0 NULL:		24,60,181			24,60,181	24,60,181	1,96,21,000
				61	01			2,99,904			2,99,904	2,99,904	21,96,000
						Total 1 :		2,99,904			2,99,904	2,99,904	21,96,000
					02			4,000			4,000	4,000	2,73,000
						Total 2 :		4,000			4,000	4,000	2,73,000
						Total 61 Law Commission:		3,03,904			3,03,904	3,03,904	24,69,000
						Total 31 Legal Legistative and Parliamentary Affairs Department:		27,64,085			27,64,085	27,64,085	2,20,90,000
						Total 90 Secretariat:		27,64,085			27,64,085	27,64,085	2,20,90,000
						Total 0 NULL:		27,64,085			27,64,085	27,64,085	2,20,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052						Total 2052 Secretariat-General Services:		11,49,11,518	- 5,000		11,49,06,518	11,49,06,518	94,86,04,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01			1,12,07,962			1,12,07,962	1,12,07,962	6,68,45,000
						Total 1 NULL:		1,12,07,962			1,12,07,962	1,12,07,962	6,68,45,000
					02			5,76,420			5,76,420	5,76,420	60,34,000
						Total 2 NULL:		5,76,420			5,76,420	5,76,420	60,34,000
					11				- 5,000		- 5,000	- 5,000	6,99,000
						Total 11 NULL:			- 5,000		- 5,000	- 5,000	6,99,000
					13			24,000			24,000	24,000	1,00,00,000
						Total 13 NULL:		24,000			24,000	24,000	1,00,00,000
						Total 0 NULL:		1,18,08,382	- 5,000		1,18,03,382	1,18,03,382	8,35,78,000
						Total 29 Department of Personnel AR & Training:		1,18,08,382	- 5,000		1,18,03,382	1,18,03,382	8,35,78,000
			45	00	01			50,52,998			50,52,998	50,52,998	3,49,93,000
						Total 1 NULL:		50,52,998			50,52,998	50,52,998	3,49,93,000
					02			1,82,842			1,82,842	1,82,842	21,27,000
						Total 2 NULL:		1,82,842			1,82,842	1,82,842	21,27,000
						Total 0 NULL:		52,35,840			52,35,840	52,35,840	3,71,20,000
						Total 45 Chief information Commission:		52,35,840			52,35,840	52,35,840	3,71,20,000
			46	00	01			21,42,888			21,42,888	21,42,888	1,71,83,000
						Total 1 NULL:		21,42,888			21,42,888	21,42,888	1,71,83,000
					02			51,000			51,000	51,000	8,69,000
						Total 2 NULL:		51,000			51,000	51,000	8,69,000
						Total 0 NULL:		21,93,888			21,93,888	21,93,888	1,80,52,000
						Total 46 Administrative Reform Commission:		21,93,888			21,93,888	21,93,888	1,80,52,000
						Total 90 Secretariat:		1,92,38,110	- 5,000		1,92,33,110	1,92,33,110	13,87,50,000
						Total 0 NULL:		1,92,38,110	- 5,000		1,92,33,110	1,92,33,110	13,87,50,000
						Total 2052 Secretariat-General Services:		11,49,11,518	- 5,000		11,49,06,518	11,49,06,518	94,86,04,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	45	01		86,84,847			86,84,847	86,84,847	5,11,86,000
					Total 1 :		86,84,847			86,84,847	86,84,847	5,11,86,000
					02		28,36,405			28,36,405	28,36,405	3,32,16,000
					Total 2 :		28,36,405			28,36,405	28,36,405	3,32,16,000
					Total 45 East District:		1,15,21,252			1,15,21,252	1,15,21,252	8,44,02,000
					Total 0 NULL:		1,15,21,252			1,15,21,252	1,15,21,252	8,44,02,000
					Total 93 District Establishments:		1,15,21,252			1,15,21,252	1,15,21,252	8,44,02,000
		094	60	66	01		12,99,205			12,99,205	12,99,205	93,25,000
					Total 1 :		12,99,205			12,99,205	12,99,205	93,25,000
					02		2,32,050			2,32,050	2,32,050	25,73,000
					Total 2 :		2,32,050			2,32,050	2,32,050	25,73,000
					Total 66 Rabdang Sub-Division:		15,31,255			15,31,255	15,31,255	1,18,98,000
					Total 60 Sub-Divisional Establishments:		15,31,255			15,31,255	15,31,255	1,18,98,000
					Total 94 Other Establishments:		15,31,255			15,31,255	15,31,255	1,18,98,000
					Total 0 NULL:		1,30,52,507			1,30,52,507	1,30,52,507	9,63,00,000
					Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	46	01		44,81,639			44,81,639	44,81,639	3,02,41,000
					Total 1 :		44,81,639			44,81,639	44,81,639	3,02,41,000
					02		1,53,809			1,53,809	1,53,809	19,29,000
					Total 2 :		1,53,809			1,53,809	1,53,809	19,29,000
					Total 46 West District:		46,35,448			46,35,448	46,35,448	3,21,70,000
					Total 0 NULL:		46,35,448			46,35,448	46,35,448	3,21,70,000
					Total 93 District Establishments:		46,35,448			46,35,448	46,35,448	3,21,70,000
		094	60	63	01		19,11,091			19,11,091	19,11,091	1,27,14,000
					Total 1 :		19,11,091			19,11,091	19,11,091	1,27,14,000
					02		62,225			62,225	62,225	11,19,000
					Total 2 :		62,225			62,225	62,225	11,19,000
					Total 63 Yuksom Sub-Division:		19,73,316			19,73,316	19,73,316	1,38,33,000
				64	01		28,98,469			28,98,469	28,98,469	1,92,90,000
					Total 1 :		28,98,469			28,98,469	28,98,469	1,92,90,000
					02		4,11,385			4,11,385	4,11,385	44,08,000
					Total 2 :		4,11,385			4,11,385	4,11,385	44,08,000
					Total 64 Dentam Sub-Division:		33,09,854			33,09,854	33,09,854	2,36,98,000
					Total 60 Sub-Divisional Establishments:		52,83,170			52,83,170	52,83,170	3,75,31,000
					Total 94 Other Establishments:		52,83,170			52,83,170	52,83,170	3,75,31,000
					Total 0 NULL:		99,18,618			99,18,618	99,18,618	6,97,01,000
					Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	47	01		34,16,309			34,16,309	34,16,309	2,68,85,000
					Total 1 :		34,16,309			34,16,309	34,16,309	2,68,85,000
					Total 47 North District:		34,16,309			34,16,309	34,16,309	2,68,85,000
					Total 0 NULL:		34,16,309			34,16,309	34,16,309	2,68,85,000
					Total 93 District Establishments:		34,16,309			34,16,309	34,16,309	2,68,85,000
		094	60	55	01		9,30,760			9,30,760	9,30,760	1,27,05,000
					Total 1 :		9,30,760			9,30,760	9,30,760	1,27,05,000
					Total 55 Chungthang Sub-Division:		9,30,760			9,30,760	9,30,760	1,27,05,000
				58	01		17,64,690			17,64,690	17,64,690	1,10,41,000
					Total 1 :		17,64,690			17,64,690	17,64,690	1,10,41,000
					Total 58 Dzongu Sub-Division:		17,64,690			17,64,690	17,64,690	1,10,41,000
				59	01		18,24,463			18,24,463	18,24,463	1,14,50,000
					Total 1 :		18,24,463			18,24,463	18,24,463	1,14,50,000
					02		6,36,550			6,36,550	6,36,550	32,50,000
					Total 2 :		6,36,550			6,36,550	6,36,550	32,50,000
					Total 59 Kabi Sub-Division:		24,61,013			24,61,013	24,61,013	1,47,00,000
					Total 60 Sub-Divisional Establishments:		51,56,463			51,56,463	51,56,463	3,84,46,000
					Total 94 Other Establishments:		51,56,463			51,56,463	51,56,463	3,84,46,000
					Total 0 NULL:		85,72,772			85,72,772	85,72,772	6,53,31,000
					Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	48	01		33,55,640			33,55,640	33,55,640	3,46,34,000
					Total 1 :		33,55,640			33,55,640	33,55,640	3,46,34,000
					02		38,27,775			38,27,775	38,27,775	4,68,06,000
					Total 2 :		38,27,775			38,27,775	38,27,775	4,68,06,000
					Total 48 South District:		71,83,415			71,83,415	71,83,415	8,14,40,000
					Total 0 NULL:		71,83,415			71,83,415	71,83,415	8,14,40,000
					Total 93 District Establishments:		71,83,415			71,83,415	71,83,415	8,14,40,000
		094	60	57	01		33,35,408			33,35,408	33,35,408	1,91,45,000
					Total 1 :		33,35,408			33,35,408	33,35,408	1,91,45,000
					02		3,48,100			3,48,100	3,48,100	13,74,000
					Total 2 :		3,48,100			3,48,100	3,48,100	13,74,000
					Total 57 Ravangla Sub-Division:		36,83,508			36,83,508	36,83,508	2,05,19,000
				61	01		23,27,948			23,27,948	23,27,948	1,64,57,000
					Total 1 :		23,27,948			23,27,948	23,27,948	1,64,57,000
					02		2,81,189			2,81,189	2,81,189	27,49,000
					Total 2 :		2,81,189			2,81,189	2,81,189	27,49,000
					06		14,051			14,051	14,051	4,99,000
					Total 6 :		14,051			14,051	14,051	4,99,000
					Total 61 Yangyang Sub-Division:		26,23,188			26,23,188	26,23,188	1,97,05,000
				62	01		29,46,169			29,46,169	29,46,169	2,07,14,000
					Total 1 :		29,46,169			29,46,169	29,46,169	2,07,14,000
					02		2,80,153			2,80,153	2,80,153	36,91,000
					Total 2 :		2,80,153			2,80,153	2,80,153	36,91,000
					Total 62 Jorthang Sub-Division:		32,26,322			32,26,322	32,26,322	2,44,05,000
					Total 60 Sub-Divisional Establishments:		95,33,018			95,33,018	95,33,018	6,46,29,000
					Total 94 Other Establishments:		95,33,018			95,33,018	95,33,018	6,46,29,000
911	00		00		00			- 50,000		- 50,000	- 50,000	
					Total 0 NULL:			- 50,000		- 50,000	- 50,000	
					Total 0 NULL:			- 50,000		- 50,000	- 50,000	
					Total 0 NULL:			- 50,000		- 50,000	- 50,000	
					Total 911 Deduct Recoveries of Overpayments:			- 50,000		- 50,000	- 50,000	
					Total 0 NULL:		1,67,16,433	- 50,000		1,66,66,433	1,66,66,433	14,60,69,000
					Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	49	01		88,68,768			88,68,768	88,68,768	5,20,11,000
					Total 1 :		88,68,768			88,68,768	88,68,768	5,20,11,000
					02		23,70,105			23,70,105	23,70,105	2,84,28,000
					Total 2 :		23,70,105			23,70,105	23,70,105	2,84,28,000
					Total 49 Pakyong District:		1,12,38,873			1,12,38,873	1,12,38,873	8,04,39,000
					Total 0 NULL:		1,12,38,873			1,12,38,873	1,12,38,873	8,04,39,000
					Total 93 District Establishments:		1,12,38,873			1,12,38,873	1,12,38,873	8,04,39,000
		094	60	51	01		32,17,799			32,17,799	32,17,799	2,09,78,000
					Total 1 :		32,17,799			32,17,799	32,17,799	2,09,78,000
					02		5,38,864			5,38,864	5,38,864	55,41,000
					Total 2 :		5,38,864			5,38,864	5,38,864	55,41,000
					Total 51 Rongli Sub-Division:		37,56,663			37,56,663	37,56,663	2,65,19,000
				60	01		36,43,516			36,43,516	36,43,516	2,42,55,000
					Total 1 :		36,43,516			36,43,516	36,43,516	2,42,55,000
					02		4,19,365			4,19,365	4,19,365	36,13,000
					Total 2 :		4,19,365			4,19,365	4,19,365	36,13,000
					Total 60 Rangpo Sub-Division:		40,62,881			40,62,881	40,62,881	2,78,68,000
					Total 60 Sub-Divisional Establishments:		78,19,544			78,19,544	78,19,544	5,43,87,000
					Total 94 Other Establishments:		78,19,544			78,19,544	78,19,544	5,43,87,000
					Total 0 NULL:		1,90,58,417			1,90,58,417	1,90,58,417	13,48,26,000
					Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 22 Land Revenue And Disaster Management
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2053	00	093	00	50	01			76,31,693			76,31,693	76,31,693	4,82,32,000
						Total 1 Other Charges:		76,31,693			76,31,693	76,31,693	4,82,32,000
					02			27,51,952			27,51,952	27,51,952	3,57,67,000
						Total 2 Other Charges:		27,51,952			27,51,952	27,51,952	3,57,67,000
						Total 50 Soreng District:		1,03,83,645			1,03,83,645	1,03,83,645	8,39,99,000
						Total 0 NULL:		1,03,83,645			1,03,83,645	1,03,83,645	8,39,99,000
						Total 93 District Establishments:		1,03,83,645			1,03,83,645	1,03,83,645	8,39,99,000
						Total 0 NULL:		1,03,83,645			1,03,83,645	1,03,83,645	8,39,99,000
						Total 2053 District Administration:		7,77,02,392	- 50,000		7,76,52,392	7,76,52,392	59,62,26,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	095	10	58	01			30,05,611			30,05,611	30,05,611	1,74,74,000
						Total 1 :		30,05,611			30,05,611	30,05,611	1,74,74,000
						Total 58 Directorate of Accounts:		30,05,611			30,05,611	30,05,611	1,74,74,000
				59	01			26,02,819			26,02,819	26,02,819	1,31,55,000
						Total 1 :		26,02,819			26,02,819	26,02,819	1,31,55,000
					02			10,500			10,500	10,500	5,42,000
						Total 2 :		10,500			10,500	10,500	5,42,000
						Total 59 Internal Audit:		26,13,319			26,13,319	26,13,319	1,36,97,000
				60	01			70,17,534			70,17,534	70,17,534	4,46,30,000
						Total 1 :		70,17,534			70,17,534	70,17,534	4,46,30,000
					02			2,47,450			2,47,450	2,47,450	27,21,000
						Total 2 :		2,47,450			2,47,450	2,47,450	27,21,000
					06			1,23,179			1,23,179	1,23,179	13,32,000
						Total 6 :		1,23,179			1,23,179	1,23,179	13,32,000
						Total 60 Pension, Group Insurance & Provident Fund:		73,88,163			73,88,163	73,88,163	4,86,83,000
						Total 10 Finance Department:		1,30,07,093			1,30,07,093	1,30,07,093	7,98,54,000
						Total 95 Directorate of Accounts and Treasuries:		1,30,07,093			1,30,07,093	1,30,07,093	7,98,54,000
096	00		44		01			65,87,006			65,87,006	65,87,006	4,13,19,000
						Total 1 :		65,87,006			65,87,006	65,87,006	4,13,19,000
					02			1,13,841			1,13,841	1,13,841	11,12,000
						Total 2 :		1,13,841			1,13,841	1,13,841	11,12,000
					06			48,798			48,798	48,798	12,34,000
						Total 6 :		48,798			48,798	48,798	12,34,000
					13			29,073			29,073	29,073	15,00,000
						Total 13 :		29,073			29,073	29,073	15,00,000
						Total 44 Head Office Establishment:		67,78,718			67,78,718	67,78,718	4,51,65,000
						Total 0 NULL:		67,78,718			67,78,718	67,78,718	4,51,65,000
						Total 96 Pay and Accounts Offices:		67,78,718			67,78,718	67,78,718	4,51,65,000
098	00		44		01			9,02,657			9,02,657	9,02,657	1,17,51,000
						Total 1 :		9,02,657			9,02,657	9,02,657	1,17,51,000
					06			1,03,239			1,03,239	1,03,239	3,56,000
						Total 6 :		1,03,239			1,03,239	1,03,239	3,56,000
						Total 44 Head Office Establishment:		10,05,896			10,05,896	10,05,896	1,21,07,000
						Total 0 NULL:		10,05,896			10,05,896	10,05,896	1,21,07,000
						Total 98 Local Fund Audit:		10,05,896			10,05,896	10,05,896	1,21,07,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	800	43	00	29			59,62,377			59,62,377	59,62,377	1,84,40,000
						Total 29 NULL:		59,62,377			59,62,377	59,62,377	1,84,40,000
					49			8,34,733			8,34,733	8,34,733	90,00,000
						Total 49 NULL:		8,34,733			8,34,733	8,34,733	90,00,000
						Total 0 NULL:		67,97,110			67,97,110	67,97,110	2,74,40,000
					Total 43 Sikkim Integrated Financial Management System:			67,97,110			67,97,110	67,97,110	2,74,40,000
						Total 800 Other Expenditure:		67,97,110			67,97,110	67,97,110	2,74,40,000
						Total 0 NULL:		2,75,88,817			2,75,88,817	2,75,88,817	16,45,66,000
					Total 2054 Treasury and Accounts Administration:			4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	**00**	**096**	**00**	**45**	**01**			**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 1 :		**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 45 East District:		**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 0 NULL:		**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 96 Pay and Accounts Offices:		**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 0 NULL:		**23,23,102**			**23,23,102**	**23,23,102**	**2,83,36,000**
						Total 2054 Treasury and Accounts Administration:		**4,10,17,060**			**4,10,17,060**	**4,10,17,060**	**26,62,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	46	01			21,93,782			21,93,782	21,93,782	1,13,69,000
						Total 1 :		21,93,782			21,93,782	21,93,782	1,13,69,000
					02			33,439			33,439	33,439	4,03,000
						Total 2 :		33,439			33,439	33,439	4,03,000
					24			26,700			26,700	26,700	3,73,000
						Total 24 :		26,700			26,700	26,700	3,73,000
						Total 46 West District:		22,53,921			22,53,921	22,53,921	1,21,45,000
						Total 0 NULL:		22,53,921			22,53,921	22,53,921	1,21,45,000
						Total 96 Pay and Accounts Offices:		22,53,921			22,53,921	22,53,921	1,21,45,000
						Total 0 NULL:		22,53,921			22,53,921	22,53,921	1,21,45,000
						Total 2054 Treasury and Accounts Administration:		4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	47	01			14,69,800			14,69,800	14,69,800	90,32,000
						Total 1 :		14,69,800			14,69,800	14,69,800	90,32,000
					02			45,995			45,995	45,995	3,03,000
						Total 2 :		45,995			45,995	45,995	3,03,000
						Total 47 North District:		15,15,795			15,15,795	15,15,795	93,35,000
						Total 0 NULL:		15,15,795			15,15,795	15,15,795	93,35,000
						Total 96 Pay and Accounts Offices:		15,15,795			15,15,795	15,15,795	93,35,000
						Total 0 NULL:		15,15,795			15,15,795	15,15,795	93,35,000
						Total 2054 Treasury and Accounts Administration:		4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	48	01			35,25,232			35,25,232	35,25,232	2,26,00,000
						Total 1 :		35,25,232			35,25,232	35,25,232	2,26,00,000
					02			1,03,724			1,03,724	1,03,724	7,51,000
						Total 2 :		1,03,724			1,03,724	1,03,724	7,51,000
					07			13,850			13,850	13,850	29,07,000
						Total 7 :		13,850			13,850	13,850	29,07,000
					13			2,464			2,464	2,464	10,15,000
						Total 13 :		2,464			2,464	2,464	10,15,000
					24			23,760			23,760	23,760	7,50,000
						Total 24 :		23,760			23,760	23,760	7,50,000
					29			3,529			3,529	3,529	7,00,000
						Total 29 :		3,529			3,529	3,529	7,00,000
						Total 48 South District:		36,72,559			36,72,559	36,72,559	2,87,23,000
						Total 0 NULL:		36,72,559			36,72,559	36,72,559	2,87,23,000
						Total 96 Pay and Accounts Offices:		36,72,559			36,72,559	36,72,559	2,87,23,000
						Total 0 NULL:		36,72,559			36,72,559	36,72,559	2,87,23,000
						Total 2054 Treasury and Accounts Administration:		4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	49	01			17,74,245			17,74,245	17,74,245	1,01,87,000
						Total 1 Other Revenue Expenditure:		17,74,245			17,74,245	17,74,245	1,01,87,000
					02			89,989			89,989	89,989	12,05,000
						Total 2 Other Revenue Expenditure:		89,989			89,989	89,989	12,05,000
					06			1,00,000			1,00,000	1,00,000	3,09,000
						Total 6 Other Revenue Expenditure:		1,00,000			1,00,000	1,00,000	3,09,000
						Total 49 Pakyong District:		19,64,234			19,64,234	19,64,234	1,17,01,000
						Total 0 NULL:		19,64,234			19,64,234	19,64,234	1,17,01,000
						Total 96 Pay and Accounts Offices:		19,64,234			19,64,234	19,64,234	1,17,01,000
						Total 0 NULL:		19,64,234			19,64,234	19,64,234	1,17,01,000
						Total 2054 Treasury and Accounts Administration:		4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2054	00	096	00	50	01			16,22,132			16,22,132	16,22,132	1,00,32,000
						Total 1 :		16,22,132			16,22,132	16,22,132	1,00,32,000
					02			76,500			76,500	76,500	14,02,000
						Total 2 :		76,500			76,500	76,500	14,02,000
						Total 50 Soreng District:		16,98,632			16,98,632	16,98,632	1,14,34,000
						Total 0 NULL:		16,98,632			16,98,632	16,98,632	1,14,34,000
						Total 96 Pay and Accounts Offices:		16,98,632			16,98,632	16,98,632	1,14,34,000
						Total 0 NULL:		16,98,632			16,98,632	16,98,632	1,14,34,000
						Total 2054 Treasury and Accounts Administration:		4,10,17,060			4,10,17,060	4,10,17,060	26,62,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2055	00	116	15	00	01			16,63,141			16,63,141	16,63,141	1,02,51,000
						Total 1 NULL:		16,63,141			16,63,141	16,63,141	1,02,51,000
					02			90,200			90,200	90,200	14,78,000
						Total 2 NULL:		90,200			90,200	90,200	14,78,000
						Total 0 NULL:		17,53,341			17,53,341	17,53,341	1,17,29,000
						Total 15 Home Department:		17,53,341			17,53,341	17,53,341	1,17,29,000
						Total 116 Forensic Science:		17,53,341			17,53,341	17,53,341	1,17,29,000
						Total 0 NULL:		17,53,341			17,53,341	17,53,341	1,17,29,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	001	60	00	01			1,64,79,854			1,64,79,854	1,64,79,854	10,55,70,000
						Total 1 NULL:		1,64,79,854			1,64,79,854	1,64,79,854	10,55,70,000
					02			5,53,365			5,53,365	5,53,365	43,96,000
						Total 2 NULL:		5,53,365			5,53,365	5,53,365	43,96,000
						Total 0 NULL:		1,70,33,219			1,70,33,219	1,70,33,219	10,99,66,000
						Total 60 Director General of Police:		1,70,33,219			1,70,33,219	1,70,33,219	10,99,66,000
						Total 1 Direction and Administration:		1,70,33,219			1,70,33,219	1,70,33,219	10,99,66,000
		003	61	00	01			14,83,706			14,83,706	14,83,706	98,08,000
						Total 1 NULL:		14,83,706			14,83,706	14,83,706	98,08,000
					02			49,756			49,756	49,756	3,45,000
						Total 2 NULL:		49,756			49,756	49,756	3,45,000
						Total 0 NULL:		15,33,462			15,33,462	15,33,462	1,01,53,000
						Total 61 Police Training Centre:		15,33,462			15,33,462	15,33,462	1,01,53,000
			62	00	01			53,74,703			53,74,703	53,74,703	2,89,95,000
						Total 1 NULL:		53,74,703			53,74,703	53,74,703	2,89,95,000
					02			92,195			92,195	92,195	9,33,000
						Total 2 NULL:		92,195			92,195	92,195	9,33,000
						Total 0 NULL:		54,66,898			54,66,898	54,66,898	2,99,28,000
						Total 62 Police Training Centre at Yangang:		54,66,898			54,66,898	54,66,898	2,99,28,000
						Total 3 Education and Training:		70,00,360			70,00,360	70,00,360	4,00,81,000
		101	62	00	01			5,13,23,733			5,13,23,733	5,13,23,733	31,13,30,000
						Total 1 NULL:		5,13,23,733			5,13,23,733	5,13,23,733	31,13,30,000
					02			2,75,158			2,75,158	2,75,158	12,70,000
						Total 2 NULL:		2,75,158			2,75,158	2,75,158	12,70,000
					06			2,00,000			2,00,000	2,00,000	94,08,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	101	62	00									
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	94,08,000
						Total 0 NULL:		5,17,98,891			5,17,98,891	5,17,98,891	32,20,08,000
						Total 62 Intelligence Branch:		5,17,98,891			5,17,98,891	5,17,98,891	32,20,08,000
			63	00	01			1,43,12,722			1,43,12,722	1,43,12,722	8,13,60,000
						Total 1 NULL:		1,43,12,722			1,43,12,722	1,43,12,722	8,13,60,000
					02			2,97,902			2,97,902	2,97,902	25,27,000
						Total 2 NULL:		2,97,902			2,97,902	2,97,902	25,27,000
					06			79,669			79,669	79,669	24,66,000
						Total 6 NULL:		79,669			79,669	79,669	24,66,000
					13			20,210			20,210	20,210	12,23,000
						Total 13 NULL:		20,210			20,210	20,210	12,23,000
					24			1,11,000			1,11,000	1,11,000	16,25,000
						Total 24 NULL:		1,11,000			1,11,000	1,11,000	16,25,000
					41			75,000			75,000	75,000	3,00,000
						Total 41 NULL:		75,000			75,000	75,000	3,00,000
						Total 0 NULL:		1,48,96,503			1,48,96,503	1,48,96,503	8,95,01,000
				84	01			50,86,520			50,86,520	50,86,520	3,31,66,000
						Total 1 :		50,86,520			50,86,520	50,86,520	3,31,66,000
					02			9,725			9,725	9,725	3,45,000
						Total 2 :		9,725			9,725	9,725	3,45,000
						Total 84 Anti Human Trafficking Unit Police Station:		50,96,245			50,96,245	50,96,245	3,35,11,000
						Total 63 Crime Investigation Branch:		1,99,92,748			1,99,92,748	1,99,92,748	12,30,12,000
						Total 101 Criminal Investigation and Vigilance:		7,17,91,639			7,17,91,639	7,17,91,639	44,50,20,000
		104	64	00	01			13,51,94,123			13,51,94,123	13,51,94,123	79,14,55,000
						Total 1 NULL:		13,51,94,123			13,51,94,123	13,51,94,123	79,14,55,000
					02			2,19,736			2,19,736	2,19,736	23,42,000
						Total 2 NULL:		2,19,736			2,19,736	2,19,736	23,42,000
					06			4,48,322			4,48,322	4,48,322	2,39,54,000
						Total 6 NULL:		4,48,322			4,48,322	4,48,322	2,39,54,000
						Total 0 NULL:		13,58,62,181			13,58,62,181	13,58,62,181	81,77,51,000
						Total 64 Sikkim Armed Police:		13,58,62,181			13,58,62,181	13,58,62,181	81,77,51,000
			67	00	01			6,71,37,056			6,71,37,056	6,71,37,056	36,68,14,000
						Total 1 NULL:		6,71,37,056			6,71,37,056	6,71,37,056	36,68,14,000
					02			42,878			42,878	42,878	4,41,000
						Total 2 NULL:		42,878			42,878	42,878	4,41,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	67	00									
						Total 0 NULL:		6,71,79,934			6,71,79,934	6,71,79,934	36,72,55,000
						Total 67 Indian Reserve Battalion (3rd IRBn):		6,71,79,934			6,71,79,934	6,71,79,934	36,72,55,000
						Total 104 Special Police:		20,30,42,115			20,30,42,115	20,30,42,115	1,18,50,06,000
		108	67	00	01			5,48,41,175			5,48,41,175	5,48,41,175	32,74,76,000
						Total 1 NULL:		5,48,41,175			5,48,41,175	5,48,41,175	32,74,76,000
					02			10,39,908			10,39,908	10,39,908	80,86,000
						Total 2 NULL:		10,39,908			10,39,908	10,39,908	80,86,000
					06			4,00,000			4,00,000	4,00,000	98,70,000
						Total 6 NULL:		4,00,000			4,00,000	4,00,000	98,70,000
					24			67,640			67,640	67,640	45,00,000
						Total 24 NULL:		67,640			67,640	67,640	45,00,000
						Total 0 NULL:		5,63,48,723			5,63,48,723	5,63,48,723	34,99,32,000
						Total 67 Reserve Line & Police Band:		5,63,48,723			5,63,48,723	5,63,48,723	34,99,32,000
						Total 108 State Headquarters Police:		5,63,48,723			5,63,48,723	5,63,48,723	34,99,32,000
		109	68	00	01			4,63,160			4,63,160	4,63,160	1,000
						Total 1 NULL:		4,63,160			4,63,160	4,63,160	1,000
						Total 0 NULL:		4,63,160			4,63,160	4,63,160	1,000
				60	01			19,92,630			19,92,630	19,92,630	1,43,06,000
						Total 1 :		19,92,630			19,92,630	19,92,630	1,43,06,000
						Total 60 North and East:		19,92,630			19,92,630	19,92,630	1,43,06,000
						Total 68 Range Office:		24,55,790			24,55,790	24,55,790	1,43,07,000
						Total 109 District Police:		24,55,790			24,55,790	24,55,790	1,43,07,000
		114	70	00	01			1,70,64,957			1,70,64,957	1,70,64,957	10,25,99,000
						Total 1 NULL:		1,70,64,957			1,70,64,957	1,70,64,957	10,25,99,000
					02			2,68,975			2,68,975	2,68,975	15,65,000
						Total 2 NULL:		2,68,975			2,68,975	2,68,975	15,65,000
					06			1,09,093			1,09,093	1,09,093	31,02,000
						Total 6 NULL:		1,09,093			1,09,093	1,09,093	31,02,000
						Total 0 NULL:		1,74,43,025			1,74,43,025	1,74,43,025	10,72,66,000
						Total 70 Police Communication Branch:		1,74,43,025			1,74,43,025	1,74,43,025	10,72,66,000
						Total 114 Wireless and Computers:		1,74,43,025			1,74,43,025	1,74,43,025	10,72,66,000
		117	74	00	01			15,29,209			15,29,209	15,29,209	1,09,20,000
						Total 1 NULL:		15,29,209			15,29,209	15,29,209	1,09,20,000
					02			2,49,509			2,49,509	2,49,509	7,28,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	117	74	00									
						Total 2 NULL:		2,49,509			2,49,509	2,49,509	7,28,000
					07			3,88,755			3,88,755	3,88,755	14,26,000
						Total 7 NULL:		3,88,755			3,88,755	3,88,755	14,26,000
						Total 0 NULL:		21,67,473			21,67,473	21,67,473	1,30,74,000
				Total 74 Check-Posts Administtration(Head Quarter):				21,67,473			21,67,473	21,67,473	1,30,74,000
			75	00	01			3,12,93,098			3,12,93,098	3,12,93,098	19,88,09,000
						Total 1 NULL:		3,12,93,098			3,12,93,098	3,12,93,098	19,88,09,000
					06			2,12,500			2,12,500	2,12,500	60,24,000
						Total 6 NULL:		2,12,500			2,12,500	2,12,500	60,24,000
					07			1,27,87,625			1,27,87,625	1,27,87,625	8,88,73,000
						Total 7 NULL:		1,27,87,625			1,27,87,625	1,27,87,625	8,88,73,000
						Total 0 NULL:		4,42,93,223			4,42,93,223	4,42,93,223	29,37,06,000
					Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):			4,42,93,223			4,42,93,223	4,42,93,223	29,37,06,000
						Total 117 Internal Security:		4,64,60,696			4,64,60,696	4,64,60,696	30,67,80,000
		911	00	00	00			-	38,088		- 38,088	- 38,088	
						Total 0 NULL:		-	38,088		- 38,088	- 38,088	
						Total 0 NULL:		-	38,088		- 38,088	- 38,088	
						Total 0 NULL:		-	38,088		- 38,088	- 38,088	
				Total 911 Deduct Recoveries of Overpayments:				-	38,088		- 38,088	- 38,088	
						Total 0 NULL:	42,15,75,567	-	38,088		42,15,37,479	42,15,37,479	2,55,83,58,000
						Total 2055 Police:	84,61,59,780	-	2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	00	115	19	00	81			62,25,000			62,25,000	62,25,000	5,00,00,000
						Total 81 NULL:		62,25,000			62,25,000	62,25,000	5,00,00,000
						Total 0 NULL:		62,25,000			62,25,000	62,25,000	5,00,00,000
			Total 19 National Scheme for Modernization of Police and other forces:					62,25,000			62,25,000	62,25,000	5,00,00,000
		Total 115 Modernisation of Police Force:						62,25,000			62,25,000	62,25,000	5,00,00,000
						Total 0 NULL:		62,25,000			62,25,000	62,25,000	5,00,00,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	108	66	00	01		1,63,04,532			1,63,04,532	1,63,04,532	9,18,29,000
					Total 1 NULL:		1,63,04,532			1,63,04,532	1,63,04,532	9,18,29,000
					Total 0 NULL:		1,63,04,532			1,63,04,532	1,63,04,532	9,18,29,000
					Total 66 Traffic Police:		1,63,04,532			1,63,04,532	1,63,04,532	9,18,29,000
					Total 108 State Headquarters Police:		1,63,04,532			1,63,04,532	1,63,04,532	9,18,29,000
		109	00	45	01		5,16,53,666			5,16,53,666	5,16,53,666	32,49,98,000
					Total 1 :		5,16,53,666			5,16,53,666	5,16,53,666	32,49,98,000
					02		39,366			39,366	39,366	83,38,000
					Total 2 :		39,366			39,366	39,366	83,38,000
					06		2,39,420			2,39,420	2,39,420	98,31,000
					Total 6 :		2,39,420			2,39,420	2,39,420	98,31,000
					Total 45 East District:		5,19,32,452			5,19,32,452	5,19,32,452	34,31,67,000
					Total 0 NULL:		5,19,32,452			5,19,32,452	5,19,32,452	34,31,67,000
					Total 109 District Police:		5,19,32,452			5,19,32,452	5,19,32,452	34,31,67,000
		911	00	00	00			- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:			- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:			- 2,00,000		- 2,00,000	- 2,00,000	
					Total 911 Deduct Recoveries of Overpayments:			- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:	6,82,36,984		- 2,00,000		6,80,36,984	6,80,36,984	43,49,96,000
					Total 2055 Police:	84,61,59,780		- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	46	01			2,54,47,211			2,54,47,211	2,54,47,211	17,12,83,000
						Total 1 :		2,54,47,211			2,54,47,211	2,54,47,211	17,12,83,000
					02			16,13,421			16,13,421	16,13,421	79,69,000
						Total 2 :		16,13,421			16,13,421	16,13,421	79,69,000
					06			4,29,435			4,29,435	4,29,435	51,91,000
						Total 6 :		4,29,435			4,29,435	4,29,435	51,91,000
					13			31,495			31,495	31,495	6,48,000
						Total 13 :		31,495			31,495	31,495	6,48,000
						Total 46 West District:		2,75,21,562			2,75,21,562	2,75,21,562	18,50,91,000
						Total 0 NULL:		2,75,21,562			2,75,21,562	2,75,21,562	18,50,91,000
						Total 109 District Police:		2,75,21,562			2,75,21,562	2,75,21,562	18,50,91,000
		911	00	00	00				- 9,749		- 9,749	- 9,749	
						Total 0 NULL:			- 9,749		- 9,749	- 9,749	
						Total 0 NULL:			- 9,749		- 9,749	- 9,749	
						Total 0 NULL:			- 9,749		- 9,749	- 9,749	
						Total 911 Deduct Recoveries of Overpayments:			- 9,749		- 9,749	- 9,749	
						Total 0 NULL:		2,75,21,562	- 9,749		2,75,11,813	2,75,11,813	18,50,91,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	47	01			1,52,30,477			1,52,30,477	1,52,30,477	10,97,10,000
						Total 1 :		1,52,30,477			1,52,30,477	1,52,30,477	10,97,10,000
					02			10,08,402			10,08,402	10,08,402	44,71,000
						Total 2 :		10,08,402			10,08,402	10,08,402	44,71,000
						Total 47 North District:		1,62,38,879			1,62,38,879	1,62,38,879	11,41,81,000
						Total 0 NULL:		1,62,38,879			1,62,38,879	1,62,38,879	11,41,81,000
						Total 109 District Police:		1,62,38,879			1,62,38,879	1,62,38,879	11,41,81,000
		911	00	00	00				- 14,745		- 14,745	- 14,745	
						Total 0 NULL:			- 14,745		- 14,745	- 14,745	
						Total 0 NULL:			- 14,745		- 14,745	- 14,745	
						Total 0 NULL:			- 14,745		- 14,745	- 14,745	
						Total 911 Deduct Recoveries of Overpayments:			- 14,745		- 14,745	- 14,745	
						Total 0 NULL:		1,62,38,879	- 14,745		1,62,24,134	1,62,24,134	11,41,81,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	104	65	00	01		9,85,39,632			9,85,39,632	9,85,39,632	50,35,28,000
					Total 1 NULL:		9,85,39,632			9,85,39,632	9,85,39,632	50,35,28,000
					02		65,500			65,500	65,500	7,86,000
					Total 2 NULL:		65,500			65,500	65,500	7,86,000
					Total 0 NULL:		9,86,05,132			9,86,05,132	9,86,05,132	50,43,14,000
					Total 65 India Reserve Battalion:		9,86,05,132			9,86,05,132	9,86,05,132	50,43,14,000
			66	00	01		6,48,99,308			6,48,99,308	6,48,99,308	36,24,54,000
					Total 1 NULL:		6,48,99,308			6,48,99,308	6,48,99,308	36,24,54,000
					02		48,878			48,878	48,878	3,92,000
					Total 2 NULL:		48,878			48,878	48,878	3,92,000
					Total 0 NULL:		6,49,48,186			6,49,48,186	6,49,48,186	36,28,46,000
					Total 66 India Reserve Battalion (2nd IRBn):		6,49,48,186			6,49,48,186	6,49,48,186	36,28,46,000
					Total 104 Special Police:		16,35,53,318			16,35,53,318	16,35,53,318	86,71,60,000
		109	00	48	01		6,37,55,608			6,37,55,608	6,37,55,608	39,27,09,000
					Total 1 :		6,37,55,608			6,37,55,608	6,37,55,608	39,27,09,000
					02		24,02,144			24,02,144	24,02,144	1,07,79,000
					Total 2 :		24,02,144			24,02,144	24,02,144	1,07,79,000
					06		3,00,000			3,00,000	3,00,000	1,18,92,000
					Total 6 :		3,00,000			3,00,000	3,00,000	1,18,92,000
					07		5,000			5,000	5,000	6,14,25,000
					Total 7 :		5,000			5,000	5,000	6,14,25,000
					Total 48 South District:		6,64,62,752			6,64,62,752	6,64,62,752	47,68,05,000
					Total 0 NULL:		6,64,62,752			6,64,62,752	6,64,62,752	47,68,05,000
					Total 109 District Police:		6,64,62,752			6,64,62,752	6,64,62,752	47,68,05,000
					Total 0 NULL:		23,00,16,070			23,00,16,070	23,00,16,070	1,34,39,65,000
					Total 2055 Police:		84,61,59,780	-	2,62,582	84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	49	01			4,24,91,541			4,24,91,541	4,24,91,541	26,93,31,000
						Total 1 :		4,24,91,541			4,24,91,541	4,24,91,541	26,93,31,000
					02			13,62,591			13,62,591	13,62,591	76,25,000
						Total 2 :		13,62,591			13,62,591	13,62,591	76,25,000
					06			1,484			1,484	1,484	81,53,000
						Total 6 :		1,484			1,484	1,484	81,53,000
						Total 49 Pakyong District:		4,38,55,616			4,38,55,616	4,38,55,616	28,51,09,000
						Total 0 NULL:		4,38,55,616			4,38,55,616	4,38,55,616	28,51,09,000
						Total 109 District Police:		4,38,55,616			4,38,55,616	4,38,55,616	28,51,09,000
						Total 0 NULL:		4,38,55,616			4,38,55,616	4,38,55,616	28,51,09,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 30 Police
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2055	00	109	00	50	01			2,91,59,811			2,91,59,811	2,91,59,811	19,58,27,000
						Total 1 :		2,91,59,811			2,91,59,811	2,91,59,811	19,58,27,000
					02			14,70,950			14,70,950	14,70,950	95,32,000
						Total 2 :		14,70,950			14,70,950	14,70,950	95,32,000
					06			1,00,000			1,00,000	1,00,000	59,35,000
						Total 6 :		1,00,000			1,00,000	1,00,000	59,35,000
					13			6,000			6,000	6,000	6,48,000
						Total 13 :		6,000			6,000	6,000	6,48,000
						Total 50 Soreng District:		3,07,36,761			3,07,36,761	3,07,36,761	21,19,42,000
						Total 0 NULL:		3,07,36,761			3,07,36,761	3,07,36,761	21,19,42,000
						Total 109 District Police:		3,07,36,761			3,07,36,761	3,07,36,761	21,19,42,000
						Total 0 NULL:		3,07,36,761			3,07,36,761	3,07,36,761	21,19,42,000
						Total 2055 Police:		84,61,59,780	- 2,62,582		84,58,97,198	84,58,97,198	5,19,53,71,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	61	00	01			1,13,15,056			1,13,15,056	1,13,15,056	6,66,90,000
						Total 1 NULL:		1,13,15,056			1,13,15,056	1,13,15,056	6,66,90,000
					02			2,04,113			2,04,113	2,04,113	16,11,000
						Total 2 NULL:		2,04,113			2,04,113	2,04,113	16,11,000
						Total 0 NULL:		1,15,19,169			1,15,19,169	1,15,19,169	6,83,01,000
						Total 61 State Jail, Rongnek:		1,15,19,169			1,15,19,169	1,15,19,169	6,83,01,000
						Total 1 Direction and Administration:		1,15,19,169			1,15,19,169	1,15,19,169	6,83,01,000
						Total 0 NULL:		1,15,19,169			1,15,19,169	1,15,19,169	6,83,01,000
						Total 2056 Jails:		1,53,63,277			1,53,63,277	1,53,63,277	9,39,60,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 14 Home
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2056	00	001	63	00	01			36,06,412			36,06,412	36,06,412	2,44,58,000
						Total 1 NULL:		36,06,412			36,06,412	36,06,412	2,44,58,000
					02			2,37,696			2,37,696	2,37,696	12,01,000
						Total 2 NULL:		2,37,696			2,37,696	2,37,696	12,01,000
						Total 0 NULL:		38,44,108			38,44,108	38,44,108	2,56,59,000
						Total 63 Sub-Jail Namchi:		38,44,108			38,44,108	38,44,108	2,56,59,000
						Total 1 Direction and Administration:		38,44,108			38,44,108	38,44,108	2,56,59,000
						Total 0 NULL:		38,44,108			38,44,108	38,44,108	2,56,59,000
						Total 2056 Jails:		1,53,63,277			1,53,63,277	1,53,63,277	9,39,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	**00**	**103**	**60**	**00**	**01**			**1,66,70,898**			**1,66,70,898**	**1,66,70,898**	**10,50,00,000**
						Total 1 NULL:		**1,66,70,898**			**1,66,70,898**	**1,66,70,898**	**10,50,00,000**
					02			**9,47,229**			**9,47,229**	**9,47,229**	**98,80,000**
						Total 2 NULL:		**9,47,229**			**9,47,229**	**9,47,229**	**98,80,000**
						Total 0 NULL:		**1,76,18,127**			**1,76,18,127**	**1,76,18,127**	**11,48,80,000**
			Total 60 Sikkim Government Press, Gangtok:					**1,76,18,127**			**1,76,18,127**	**1,76,18,127**	**11,48,80,000**
				Total 103 Government Presses:				**1,76,18,127**			**1,76,18,127**	**1,76,18,127**	**11,48,80,000**
						Total 0 NULL:		**1,76,18,127**			**1,76,18,127**	**1,76,18,127**	**11,48,80,000**
				Total 2058 Stationery and Printing:				**1,76,18,127**			**1,76,18,127**	**1,76,18,127**	**11,48,80,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 3 Buildings And Housing
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2059	80	001	61	44	01			3,47,43,337			3,47,43,337	3,47,43,337	23,46,65,000
						Total 1 :		3,47,43,337			3,47,43,337	3,47,43,337	23,46,65,000
					02			22,81,450			22,81,450	22,81,450	1,95,77,000
						Total 2 :		22,81,450			22,81,450	22,81,450	1,95,77,000
					07			15,38,007			15,38,007	15,38,007	3,29,04,000
						Total 7 :		15,38,007			15,38,007	15,38,007	3,29,04,000
					Total 44 Head Quarter Establishement:			3,85,62,794			3,85,62,794	3,85,62,794	28,71,46,000
					Total 61 Chief Engineer (Buildings) Establishment:			3,85,62,794			3,85,62,794	3,85,62,794	28,71,46,000
					Total 1 Direction and Administration:			3,85,62,794			3,85,62,794	3,85,62,794	28,71,46,000
						Total 80 General:		3,85,62,794			3,85,62,794	3,85,62,794	28,71,46,000
						Total 2059 Public Works:		5,88,56,538			5,88,56,538	5,88,56,538	45,61,89,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 3 Buildings And Housing
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2059	80	001	61	46	01			22,42,211			22,42,211	22,42,211	1,62,05,000
						Total 1 :		22,42,211			22,42,211	22,42,211	1,62,05,000
						Total 46 West District:		22,42,211			22,42,211	22,42,211	1,62,05,000
				50	01			14,80,753			14,80,753	14,80,753	1,91,37,000
						Total 1 :		14,80,753			14,80,753	14,80,753	1,91,37,000
						Total 50 Soreng District:		14,80,753			14,80,753	14,80,753	1,91,37,000
						Total 61 Chief Engineer (Buildings) Establishment:		37,22,964			37,22,964	37,22,964	3,53,42,000
						Total 1 Direction and Administration:		37,22,964			37,22,964	37,22,964	3,53,42,000
						Total 80 General:		37,22,964			37,22,964	37,22,964	3,53,42,000
						Total 2059 Public Works:		5,88,56,538			5,88,56,538	5,88,56,538	45,61,89,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 3 Buildings And Housing
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2059	80	001	61	47	01			13,13,062			13,13,062	13,13,062	1,08,67,000
						Total 1 :		13,13,062			13,13,062	13,13,062	1,08,67,000
					02			2,72,225			2,72,225	2,72,225	20,85,000
						Total 2 :		2,72,225			2,72,225	2,72,225	20,85,000
						Total 47 North District:		15,85,287			15,85,287	15,85,287	1,29,52,000
						Total 61 Chief Engineer (Buildings) Establishment:		15,85,287			15,85,287	15,85,287	1,29,52,000
						Total 1 Direction and Administration:		15,85,287			15,85,287	15,85,287	1,29,52,000
						Total 80 General:		15,85,287			15,85,287	15,85,287	1,29,52,000
						Total 2059 Public Works:		5,88,56,538			5,88,56,538	5,88,56,538	45,61,89,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 3 Buildings And Housing
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2059	80	001	61	48	01			86,13,263			86,13,263	86,13,263	5,75,27,000
						Total 1 :		86,13,263			86,13,263	86,13,263	5,75,27,000
					02			12,47,175			12,47,175	12,47,175	1,25,27,000
						Total 2 :		12,47,175			12,47,175	12,47,175	1,25,27,000
					06			2,00,000			2,00,000	2,00,000	17,43,000
						Total 6 :		2,00,000			2,00,000	2,00,000	17,43,000
						Total 48 South District:		1,00,60,438			1,00,60,438	1,00,60,438	7,17,97,000
						Total 61 Chief Engineer (Buildings) Establishment:		1,00,60,438			1,00,60,438	1,00,60,438	7,17,97,000
						Total 1 Direction and Administration:		1,00,60,438			1,00,60,438	1,00,60,438	7,17,97,000
						Total 80 General:		1,00,60,438			1,00,60,438	1,00,60,438	7,17,97,000
						Total 2059 Public Works:		5,88,56,538			5,88,56,538	5,88,56,538	45,61,89,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 3 Buildings And Housing
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2059	80	001	61	49	01			28,48,052			28,48,052	28,48,052	2,39,91,000
						Total 1 :		28,48,052			28,48,052	28,48,052	2,39,91,000
					02			5,96,250			5,96,250	5,96,250	58,24,000
						Total 2 :		5,96,250			5,96,250	5,96,250	58,24,000
						Total 49 Pakyong District:		34,44,302			34,44,302	34,44,302	2,98,15,000
						Total 61 Chief Engineer (Buildings) Establishment:		34,44,302			34,44,302	34,44,302	2,98,15,000
						Total 1 Direction and Administration:		34,44,302			34,44,302	34,44,302	2,98,15,000
						Total 80 General:		34,44,302			34,44,302	34,44,302	2,98,15,000
						Total 2059 Public Works:		5,88,56,538			5,88,56,538	5,88,56,538	45,61,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	**80**	**001**	**61**	**50**	**01**			**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 1 :		**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 50 Soreng District:		**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 61 Chief Engineer (Buildings) Establishment:		**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 1 Direction and Administration:		**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 80 General:		**14,80,753**			**14,80,753**	**14,80,753**	**1,91,37,000**
						Total 2059 Public Works:		**5,88,56,538**			**5,88,56,538**	**5,88,56,538**	**45,61,89,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01		65,40,198			65,40,198	65,40,198	4,87,86,000
					Total 1 :		65,40,198			65,40,198	65,40,198	4,87,86,000
					02		2,89,439			2,89,439	2,89,439	30,28,000
					Total 2 :		2,89,439			2,89,439	2,89,439	30,28,000
					07		5,39,981			5,39,981	5,39,981	78,06,000
					Total 7 :		5,39,981			5,39,981	5,39,981	78,06,000
					Total 44 Head Office Establishment:		73,69,618			73,69,618	73,69,618	5,96,20,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:		73,69,618			73,69,618	73,69,618	5,96,20,000
					Total 103 Lokayukta/Up-Lokayukta:		73,69,618			73,69,618	73,69,618	5,96,20,000
		911	00	00	00			- 1,35,744		- 1,35,744	- 1,35,744	
					Total 0 NULL:			- 1,35,744		- 1,35,744	- 1,35,744	
					Total 0 NULL:			- 1,35,744		- 1,35,744	- 1,35,744	
					Total 0 NULL:			- 1,35,744		- 1,35,744	- 1,35,744	
					Total 911 Deduct Recoveries:			- 1,35,744		- 1,35,744	- 1,35,744	
					Total 0 NULL:		73,69,618	- 1,35,744		72,33,874	72,33,874	5,96,20,000
					Total 2062 Vigilance:		2,29,59,601	- 1,35,744		2,28,23,857	2,28,23,857	17,30,23,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01		1,44,26,415			1,44,26,415	1,44,26,415	8,72,69,000
					Total 1 NULL:		1,44,26,415			1,44,26,415	1,44,26,415	8,72,69,000
					02		7,27,600			7,27,600	7,27,600	94,24,000
					Total 2 NULL:		7,27,600			7,27,600	7,27,600	94,24,000
					06		2,27,096			2,27,096	2,27,096	26,08,000
					Total 6 NULL:		2,27,096			2,27,096	2,27,096	26,08,000
					07		1,89,872			1,89,872	1,89,872	1,33,02,000
					Total 7 NULL:		1,89,872			1,89,872	1,89,872	1,33,02,000
					13		19,000			19,000	19,000	8,00,000
					Total 13 NULL:		19,000			19,000	19,000	8,00,000
					Total 0 NULL:		1,55,89,983			1,55,89,983	1,55,89,983	11,34,03,000
					Total 60 Establishment:		1,55,89,983			1,55,89,983	1,55,89,983	11,34,03,000
					Total 105 Other Vigilance Agencies:		1,55,89,983			1,55,89,983	1,55,89,983	11,34,03,000
					Total 0 NULL:		1,55,89,983			1,55,89,983	1,55,89,983	11,34,03,000
					Total 2062 Vigilance:		2,29,59,601	- 1,35,744		2,28,23,857	2,28,23,857	17,30,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2070	00	115	61	00	01			5,99,204			5,99,204	5,99,204	31,43,000
						Total 1 NULL:		5,99,204			5,99,204	5,99,204	31,43,000
					02			4,99,029			4,99,029	4,99,029	20,83,000
						Total 2 NULL:		4,99,029			4,99,029	4,99,029	20,83,000
						Total 0 NULL:		10,98,233			10,98,233	10,98,233	52,26,000
						Total 61 Sikkim Guest House, Guwahati:		10,98,233			10,98,233	10,98,233	52,26,000
						Total 115 Guest Houses, Government Hostels etc.:		10,98,233			10,98,233	10,98,233	52,26,000
						Total 0 NULL:		10,98,233			10,98,233	10,98,233	52,26,000
						Total 2070 Other Administrative Services:		4,66,37,097			4,66,37,097	4,66,37,097	28,06,62,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2070	00	001	63	44	36			11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 36 :		11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 44 Head Office Establishment:		11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 63 Sikkim State Human Right Commission:		11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 1 Direction and Administration:		11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 0 NULL:		11,79,467			11,79,467	11,79,467	1,89,76,000
						Total 2070 Other Administrative Services:		4,66,37,097			4,66,37,097	4,66,37,097	28,06,62,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2070	00	003	30	60	09			4,86,591			4,86,591	4,86,591	80,00,000
						Total 9 :		4,86,591			4,86,591	4,86,591	80,00,000
						Total 60 Training of Probationers:		4,86,591			4,86,591	4,86,591	80,00,000
						Total 30 Department of Personnel:		4,86,591			4,86,591	4,86,591	80,00,000
			44	00	01			27,62,566			27,62,566	27,62,566	1,45,89,000
						Total 1 NULL:		27,62,566			27,62,566	27,62,566	1,45,89,000
					02			84,225			84,225	84,225	8,78,000
						Total 2 NULL:		84,225			84,225	84,225	8,78,000
						Total 0 NULL:		28,46,791			28,46,791	28,46,791	1,54,67,000
						Total 44 Accounts and Administrative Training Institute:		28,46,791			28,46,791	28,46,791	1,54,67,000
						Total 3 Training:		33,33,382			33,33,382	33,33,382	2,34,67,000
						Total 0 NULL:		33,33,382			33,33,382	33,33,382	2,34,67,000
						Total 2070 Other Administrative Services:		4,66,37,097			4,66,37,097	4,66,37,097	28,06,62,000
Grant : 30 Police													

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 30 Police

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2070	00	106	60	00	01			8,42,025			8,42,025	8,42,025	71,92,000
						Total 1 NULL:		8,42,025			8,42,025	8,42,025	71,92,000
						Total 0 NULL:		8,42,025			8,42,025	8,42,025	71,92,000
						Total 60 Establishment:		8,42,025			8,42,025	8,42,025	71,92,000
						Total 106 Civil Defence:		8,42,025			8,42,025	8,42,025	71,92,000
		107	60	00	01			35,78,215			35,78,215	35,78,215	2,23,11,000
						Total 1 NULL:		35,78,215			35,78,215	35,78,215	2,23,11,000
					02			21,000			21,000	21,000	10,56,000
						Total 2 NULL:		21,000			21,000	21,000	10,56,000
						Total 0 NULL:		35,99,215			35,99,215	35,99,215	2,33,67,000
						Total 60 Establishment:		35,99,215			35,99,215	35,99,215	2,33,67,000
						Total 107 Home Guards:		35,99,215			35,99,215	35,99,215	2,33,67,000
		108	60	00	01			2,13,43,111			2,13,43,111	2,13,43,111	13,41,52,000
						Total 1 NULL:		2,13,43,111			2,13,43,111	2,13,43,111	13,41,52,000
					02			5,76,511			5,76,511	5,76,511	39,16,000
						Total 2 NULL:		5,76,511			5,76,511	5,76,511	39,16,000
					06			4,82,469			4,82,469	4,82,469	40,41,000
						Total 6 NULL:		4,82,469			4,82,469	4,82,469	40,41,000
						Total 0 NULL:		2,24,02,091			2,24,02,091	2,24,02,091	14,21,09,000
						Total 60 Establishment:		2,24,02,091			2,24,02,091	2,24,02,091	14,21,09,000
						Total 108 Fire Protection and Control:		2,24,02,091			2,24,02,091	2,24,02,091	14,21,09,000
						Total 0 NULL:		2,68,43,331			2,68,43,331	2,68,43,331	17,26,68,000
						Total 2070 Other Administrative Services:		4,66,37,097			4,66,37,097	4,66,37,097	28,06,62,000

Grant : 47 Skill Development

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2070	00	001	64	44	01			41,74,633			41,74,633	41,74,633	2,77,25,000
						Total 1 :		41,74,633			41,74,633	41,74,633	2,77,25,000
					02			6,95,051			6,95,051	6,95,051	78,00,000
						Total 2 :		6,95,051			6,95,051	6,95,051	78,00,000
					13			12,000			12,000	12,000	28,00,000
						Total 13 :		12,000			12,000	12,000	28,00,000
						Total 44 Head Office Establishment:		48,81,684			48,81,684	48,81,684	3,83,25,000
						Total 64 Skill Development and Entrepreneurship:		48,81,684			48,81,684	48,81,684	3,83,25,000
						Total 1 Direction and Administration:		48,81,684			48,81,684	48,81,684	3,83,25,000
						Total 0 NULL:		48,81,684			48,81,684	48,81,684	3,83,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 1 Voted													
2070						**Total 2070 Other Administrative Services:**		**4,66,37,097**			**4,66,37,097**	**4,66,37,097**	**28,06,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 47 Skill Development													
Parameter : 5 Centrally Sponsored Scheme													
2070	**00**	**003**	**51**	**00**	**80**			**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 80 NULL:		**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 0 NULL:		**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 51 Rural Self Employment Training Institute:		**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 3 Training:		**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 0 NULL:		**93,01,000**			**93,01,000**	**93,01,000**	**2,20,00,000**
						Total 2070 Other Administrative Services:		**4,66,37,097**			**4,66,37,097**	**4,66,37,097**	**28,06,62,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04			1,16,05,69,301			1,16,05,69,301	1,16,05,69,301	8,00,00,00,000
						Total 4 NULL:		1,16,05,69,301			1,16,05,69,301	1,16,05,69,301	8,00,00,00,000
						Total 0 NULL:		1,16,05,69,301			1,16,05,69,301	1,16,05,69,301	8,00,00,00,000
						Total 0 NULL:		1,16,05,69,301			1,16,05,69,301	1,16,05,69,301	8,00,00,00,000
						Total 101 Superannuation and Retirement Allowances:		1,16,05,69,301			1,16,05,69,301	1,16,05,69,301	8,00,00,00,000
		102	00	00	04			8,63,59,112			8,63,59,112	8,63,59,112	1,85,00,00,000
						Total 4 NULL:		8,63,59,112			8,63,59,112	8,63,59,112	1,85,00,00,000
						Total 0 NULL:		8,63,59,112			8,63,59,112	8,63,59,112	1,85,00,00,000
						Total 0 NULL:		8,63,59,112			8,63,59,112	8,63,59,112	1,85,00,00,000
						Total 102 Commuted value of Pension:		8,63,59,112			8,63,59,112	8,63,59,112	1,85,00,00,000
		104	60	00	04			11,52,23,691			11,52,23,691	11,52,23,691	2,42,00,00,000
						Total 4 NULL:		11,52,23,691			11,52,23,691	11,52,23,691	2,42,00,00,000
						Total 0 NULL:		11,52,23,691			11,52,23,691	11,52,23,691	2,42,00,00,000
						Total 60 Payment of Gratuities:		11,52,23,691			11,52,23,691	11,52,23,691	2,42,00,00,000
						Total 104 Gratuities:		11,52,23,691			11,52,23,691	11,52,23,691	2,42,00,00,000
		105	00	00	04			26,47,09,446			26,47,09,446	26,47,09,446	1,97,00,00,000
						Total 4 NULL:		26,47,09,446			26,47,09,446	26,47,09,446	1,97,00,00,000
						Total 0 NULL:		26,47,09,446			26,47,09,446	26,47,09,446	1,97,00,00,000
						Total 0 NULL:		26,47,09,446			26,47,09,446	26,47,09,446	1,97,00,00,000
						Total 105 Family pensions:		26,47,09,446			26,47,09,446	26,47,09,446	1,97,00,00,000
		115	00	00	04			8,96,74,992			8,96,74,992	8,96,74,992	1,72,00,00,000
						Total 4 NULL:		8,96,74,992			8,96,74,992	8,96,74,992	1,72,00,00,000
						Total 0 NULL:		8,96,74,992			8,96,74,992	8,96,74,992	1,72,00,00,000
						Total 0 NULL:		8,96,74,992			8,96,74,992	8,96,74,992	1,72,00,00,000
						Total 115 Leave Encashment Benefits:		8,96,74,992			8,96,74,992	8,96,74,992	1,72,00,00,000
		911	00	00	00				- 2,75,061		- 2,75,061	- 2,75,061	
						Total 0 NULL:			- 2,75,061		- 2,75,061	- 2,75,061	
						Total 0 NULL:			- 2,75,061		- 2,75,061	- 2,75,061	
						Total 0 NULL:			- 2,75,061		- 2,75,061	- 2,75,061	
						Total 911 Deduct Recoveries of Overpayment:			- 2,75,061		- 2,75,061	- 2,75,061	
						Total 1 Civil:		1,71,65,36,542	- 2,75,061		1,71,62,61,481	1,71,62,61,481	15,96,00,00,000
						Total 2071 Pensions and Other Retirement benefits:		1,72,18,26,786	- 4,78,064		1,72,13,48,722	1,72,13,48,722	16,02,23,99,000
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04			19,65,119			19,65,119	19,65,119	3,50,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00									
						Total 4 NULL:		19,65,119			19,65,119	19,65,119	3,50,27,000
						Total 0 NULL:		19,65,119			19,65,119	19,65,119	3,50,27,000
						Total 0 NULL:		19,65,119			19,65,119	19,65,119	3,50,27,000
						Total 106 Pensionary charges in respect of High Court Judges:		19,65,119			19,65,119	19,65,119	3,50,27,000
						Total 1 Civil:		19,65,119			19,65,119	19,65,119	3,50,27,000
						Total 2071 Pensions and Other Retirement benefits:		1,72,18,26,786	-	4,78,064	1,72,13,48,722	1,72,13,48,722	16,02,23,99,000
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04			33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 4 NULL:		33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 0 NULL:		33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 60 Ex-Members of State Legislature:		33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 111 Pensions to Legislators:		33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 1 Civil:		33,25,125			33,25,125	33,25,125	2,73,72,000
						Total 2071 Pensions and Other Retirement benefits:		1,72,18,26,786	-	4,78,064	1,72,13,48,722	1,72,13,48,722	16,02,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	**01**	**911**	**00**	**00**	**00**				**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 0 NULL:			**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 0 NULL:			**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 0 NULL:			**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 911 Deduct Recoveries of Overpayment:			**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 1 Civil:			**- 1,18,480**		**- 1,18,480**	**- 1,18,480**	
						Total 2071 Pensions and Other Retirement benefits:		**1,72,18,26,786**	**- 4,78,064**		**1,72,13,48,722**	**1,72,13,48,722**	**16,02,23,99,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	**01**	**911**	**00**	**00**	**00**				**- 84,523**		**- 84,523**	**- 84,523**	
						Total 0 NULL:			**- 84,523**		**- 84,523**	**- 84,523**	
						Total 0 NULL:			**- 84,523**		**- 84,523**	**- 84,523**	
						Total 0 NULL:			**- 84,523**		**- 84,523**	**- 84,523**	
						Total 911 Deduct Recoveries of Overpayment:			**- 84,523**		**- 84,523**	**- 84,523**	
						Total 1 Civil:			**- 84,523**		**- 84,523**	**- 84,523**	
						Total 2071 Pensions and Other Retirement benefits:		**1,72,18,26,786**	**- 4,78,064**		**1,72,13,48,722**	**1,72,13,48,722**	**16,02,23,99,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 10 Finance
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2075	00	103	10	00	01			47,36,392			47,36,392	47,36,392	2,66,20,000
						Total 1 NULL:		47,36,392			47,36,392	47,36,392	2,66,20,000
					02			86,754			86,754	86,754	60,09,000
						Total 2 NULL:		86,754			86,754	86,754	60,09,000
					07			3,09,804			3,09,804	3,09,804	35,64,000
						Total 7 NULL:		3,09,804			3,09,804	3,09,804	35,64,000
					13			11,177			11,177	11,177	2,55,000
						Total 13 NULL:		11,177			11,177	11,177	2,55,000
						Total 0 NULL:		51,44,127			51,44,127	51,44,127	3,64,48,000
						Total 10 Finance Department:		51,44,127			51,44,127	51,44,127	3,64,48,000
						Total 103 State Lotteries:		51,44,127			51,44,127	51,44,127	3,64,48,000
						Total 0 NULL:		51,44,127			51,44,127	51,44,127	3,64,48,000
						Total 2075 Miscellaneous General Services:		51,44,127			51,44,127	51,44,127	3,64,48,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01			- 60,702		- 60,702	- 60,702	74,61,94,000
					Total 1 :			- 60,702		- 60,702	- 60,702	74,61,94,000
					Total 45 East District:			- 60,702		- 60,702	- 60,702	74,61,94,000
					Total 63 Junior High Schools:			- 60,702		- 60,702	- 60,702	74,61,94,000
					Total 101 Government Primary Schools:			- 60,702		- 60,702	- 60,702	74,61,94,000
		107	66	00	01		39,77,514			39,77,514	39,77,514	2,21,88,000
					Total 1 NULL:		39,77,514			39,77,514	39,77,514	2,21,88,000
					02		2,08,310			2,08,310	2,08,310	17,46,000
					Total 2 NULL:		2,08,310			2,08,310	2,08,310	17,46,000
					06		65,240			65,240	65,240	6,72,000
					Total 6 NULL:		65,240			65,240	65,240	6,72,000
					Total 0 NULL:		42,51,064			42,51,064	42,51,064	2,46,06,000
					Total 66 Teacher's Training Institute:		42,51,064			42,51,064	42,51,064	2,46,06,000
			67	00	01		75,84,788			75,84,788	75,84,788	5,22,53,000
					Total 1 NULL:		75,84,788			75,84,788	75,84,788	5,22,53,000
					02		1,43,450			1,43,450	1,43,450	25,07,000
					Total 2 NULL:		1,43,450			1,43,450	1,43,450	25,07,000
					Total 0 NULL:		77,28,238			77,28,238	77,28,238	5,47,60,000
					Total 67 State Institute of Education:		77,28,238			77,28,238	77,28,238	5,47,60,000
					Total 107 Teachers Training:		1,19,79,302			1,19,79,302	1,19,79,302	7,93,66,000
					Total 1 Elementary Education:		1,19,79,302	- 60,702		1,19,18,600	1,19,18,600	82,55,60,000
03	103	65	00		01		3,25,96,810			3,25,96,810	3,25,96,810	20,06,48,000
					Total 1 NULL:		3,25,96,810			3,25,96,810	3,25,96,810	20,06,48,000
					02		17,10,377			17,10,377	17,10,377	2,08,98,000
					Total 2 NULL:		17,10,377			17,10,377	17,10,377	2,08,98,000
					Total 0 NULL:		3,43,07,187			3,43,07,187	3,43,07,187	22,15,46,000
					Total 65 Government Degree College, Gangtok:		3,43,07,187			3,43,07,187	3,43,07,187	22,15,46,000
			66	00	01		45,98,262			45,98,262	45,98,262	2,93,28,000
					Total 1 NULL:		45,98,262			45,98,262	45,98,262	2,93,28,000
					02		4,09,400			4,09,400	4,09,400	46,45,000
					Total 2 NULL:		4,09,400			4,09,400	4,09,400	46,45,000
					Total 0 NULL:		50,07,662			50,07,662	50,07,662	3,39,73,000
					Total 66 Sikkim Law College:		50,07,662			50,07,662	50,07,662	3,39,73,000
			67	00	01		38,23,764			38,23,764	38,23,764	2,63,97,000
					Total 1 NULL:		38,23,764			38,23,764	38,23,764	2,63,97,000
					02		4,87,950			4,87,950	4,87,950	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	67	00									28,05,000
						Total 2 NULL:		4,87,950			4,87,950	4,87,950	28,05,000
						Total 0 NULL:		43,11,714			43,11,714	43,11,714	2,92,02,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):				43,11,714			43,11,714	43,11,714	2,92,02,000
			73	00	01			96,71,248			96,71,248	96,71,248	6,35,13,000
						Total 1 NULL:		96,71,248			96,71,248	96,71,248	6,35,13,000
					02			5,83,400			5,83,400	5,83,400	72,06,000
						Total 2 NULL:		5,83,400			5,83,400	5,83,400	72,06,000
					49			4,000			4,000	4,000	3,08,000
						Total 49 NULL:		4,000			4,000	4,000	3,08,000
						Total 0 NULL:		1,02,58,648			1,02,58,648	1,02,58,648	7,10,27,000
				Total 73 Establishment of New College at Gangtok:				1,02,58,648			1,02,58,648	1,02,58,648	7,10,27,000
			Total 103 Government Colleges and Institutes:					5,38,85,211			5,38,85,211	5,38,85,211	35,57,48,000
						Total 3 University and Higher Education:		5,38,85,211			5,38,85,211	5,38,85,211	35,57,48,000
	80	001	60	00	01			5,21,59,928			5,21,59,928	5,21,59,928	32,16,96,000
						Total 1 NULL:		5,21,59,928			5,21,59,928	5,21,59,928	32,16,96,000
					02			13,06,792			13,06,792	13,06,792	1,33,31,000
						Total 2 NULL:		13,06,792			13,06,792	13,06,792	1,33,31,000
					06			3,60,752			3,60,752	3,60,752	97,30,000
						Total 6 NULL:		3,60,752			3,60,752	3,60,752	97,30,000
					11			37,496			37,496	37,496	11,77,000
						Total 11 NULL:		37,496			37,496	37,496	11,77,000
					13			1,01,442			1,01,442	1,01,442	69,91,000
						Total 13 NULL:		1,01,442			1,01,442	1,01,442	69,91,000
					24			2,83,080			2,83,080	2,83,080	40,06,000
						Total 24 NULL:		2,83,080			2,83,080	2,83,080	40,06,000
					29			42,752			42,752	42,752	25,01,000
						Total 29 NULL:		42,752			42,752	42,752	25,01,000
						Total 0 NULL:		5,42,92,242			5,42,92,242	5,42,92,242	35,94,32,000
						Total 60 Establishment:		5,42,92,242			5,42,92,242	5,42,92,242	35,94,32,000
			61	00	36			20,02,860			20,02,860	20,02,860	2,93,00,000
						Total 36 NULL:		20,02,860			20,02,860	20,02,860	2,93,00,000
						Total 0 NULL:		20,02,860			20,02,860	20,02,860	2,93,00,000
			Total 61 Sikkim Teachers Recruitment Board:					20,02,860			20,02,860	20,02,860	2,93,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**80**	**001**				**Total 1 Direction and Administration:**		**5,62,95,102**			**5,62,95,102**	**5,62,95,102**	**38,87,32,000**
						Total 80 General:		**5,62,95,102**			**5,62,95,102**	**5,62,95,102**	**38,87,32,000**
						Total 2202 General Education:		**1,88,69,61,821**	**- 61,731**		**1,88,69,00,090**	**1,88,69,00,090**	**14,39,30,00,000**

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	45	01			11,19,29,084			11,19,29,084	11,19,29,084	74,61,94,000
						Total 1 :		11,19,29,084			11,19,29,084	11,19,29,084	74,61,94,000
					02			84,15,775			84,15,775	84,15,775	8,00,77,000
						Total 2 :		84,15,775			84,15,775	84,15,775	8,00,77,000
					06			3,49,326			3,49,326	3,49,326	2,26,06,000
						Total 6 :		3,49,326			3,49,326	3,49,326	2,26,06,000
					07			81,10,232			81,10,232	81,10,232	10,70,01,000
						Total 7 :		81,10,232			81,10,232	81,10,232	10,70,01,000
						Total 45 East District:		12,88,04,417			12,88,04,417	12,88,04,417	95,58,78,000
						Total 63 Junior High Schools:		12,88,04,417			12,88,04,417	12,88,04,417	95,58,78,000
						Total 101 Government Primary Schools:		12,88,04,417			12,88,04,417	12,88,04,417	95,58,78,000
						Total 1 Elementary Education:		12,88,04,417			12,88,04,417	12,88,04,417	95,58,78,000
	02	001	58	45	01			2,37,09,762			2,37,09,762	2,37,09,762	15,01,40,000
						Total 1 :		2,37,09,762			2,37,09,762	2,37,09,762	15,01,40,000
					02			9,04,933			9,04,933	9,04,933	73,40,000
						Total 2 :		9,04,933			9,04,933	9,04,933	73,40,000
					06			10,155			10,155	10,155	45,50,000
						Total 6 :		10,155			10,155	10,155	45,50,000
					07			24,984			24,984	24,984	2,03,38,000
						Total 7 :		24,984			24,984	24,984	2,03,38,000
						Total 45 East District:		2,46,49,834			2,46,49,834	2,46,49,834	18,23,68,000
						Total 58 Directorate of Education:		2,46,49,834			2,46,49,834	2,46,49,834	18,23,68,000
						Total 1 Direction and Administration:		2,46,49,834			2,46,49,834	2,46,49,834	18,23,68,000
		104	64	45	01			25,74,91,594			25,74,91,594	25,74,91,594	1,55,25,53,000
						Total 1 :		25,74,91,594			25,74,91,594	25,74,91,594	1,55,25,53,000
					02			1,78,63,325			1,78,63,325	1,78,63,325	18,79,81,000
						Total 2 :		1,78,63,325			1,78,63,325	1,78,63,325	18,79,81,000
					06			13,43,251			13,43,251	13,43,251	9,42,10,000
						Total 6 :		13,43,251			13,43,251	13,43,251	9,42,10,000
					07			1,80,84,676			1,80,84,676	1,80,84,676	15,61,09,000
						Total 7 :		1,80,84,676			1,80,84,676	1,80,84,676	15,61,09,000
						Total 45 East District:		29,47,82,846			29,47,82,846	29,47,82,846	1,99,08,53,000
						Total 64 High and Higher Secondary School:		29,47,82,846			29,47,82,846	29,47,82,846	1,99,08,53,000
						Total 104 Teachers and Other Services:		29,47,82,846			29,47,82,846	29,47,82,846	1,99,08,53,000
						Total 2 Secondary Education:		31,94,32,680			31,94,32,680	31,94,32,680	2,17,32,21,000
	03	103	69	00	01			29,00,422			29,00,422	29,00,422	1,81,37,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	69	00									
						Total 1 NULL:		29,00,422			29,00,422	29,00,422	1,81,37,000
					02			3,14,389			3,14,389	3,14,389	38,06,000
						Total 2 NULL:		3,14,389			3,14,389	3,14,389	38,06,000
					07			2,26,080			2,26,080	2,26,080	24,64,000
						Total 7 NULL:		2,26,080			2,26,080	2,26,080	24,64,000
						Total 0 NULL:		34,40,891			34,40,891	34,40,891	2,44,07,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:		34,40,891			34,40,891	34,40,891	2,44,07,000
						Total 103 Government Colleges and Institutes:		34,40,891			34,40,891	34,40,891	2,44,07,000
						Total 3 University and Higher Education:		34,40,891			34,40,891	34,40,891	2,44,07,000
						Total 2202 General Education:		1,88,69,61,821	-	61,731	1,88,69,00,090	1,88,69,00,090	14,39,30,00,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	46	01			7,32,48,283			7,32,48,283	7,32,48,283	44,49,89,000
						Total 1 :		7,32,48,283			7,32,48,283	7,32,48,283	44,49,89,000
					02			1,11,04,578			1,11,04,578	1,11,04,578	10,62,46,000
						Total 2 :		1,11,04,578			1,11,04,578	1,11,04,578	10,62,46,000
					06			4,00,000			4,00,000	4,00,000	1,34,67,000
						Total 6 :		4,00,000			4,00,000	4,00,000	1,34,67,000
					07			52,20,291			52,20,291	52,20,291	5,96,97,000
						Total 7 :		52,20,291			52,20,291	52,20,291	5,96,97,000
						Total 46 West District:		8,99,73,152			8,99,73,152	8,99,73,152	62,43,99,000
						Total 63 Junior High Schools:		8,99,73,152			8,99,73,152	8,99,73,152	62,43,99,000
						Total 101 Government Primary Schools:		8,99,73,152			8,99,73,152	8,99,73,152	62,43,99,000
		107	66	46	01			29,73,444			29,73,444	29,73,444	1,68,76,000
						Total 1 :		29,73,444			29,73,444	29,73,444	1,68,76,000
					02			1,07,175			1,07,175	1,07,175	3,63,000
						Total 2 :		1,07,175			1,07,175	1,07,175	3,63,000
						Total 46 Gyalshing District:		30,80,619			30,80,619	30,80,619	1,72,39,000
						Total 66 Teacher's Training Institute:		30,80,619			30,80,619	30,80,619	1,72,39,000
						Total 107 Teachers Training:		30,80,619			30,80,619	30,80,619	1,72,39,000
						Total 1 Elementary Education:		9,30,53,771			9,30,53,771	9,30,53,771	64,16,38,000
02	001	58		46	01			1,05,58,931			1,05,58,931	1,05,58,931	7,47,11,000
						Total 1 :		1,05,58,931			1,05,58,931	1,05,58,931	7,47,11,000
					02			9,79,494			9,79,494	9,79,494	82,17,000
						Total 2 :		9,79,494			9,79,494	9,79,494	82,17,000
						Total 46 West District:		1,15,38,425			1,15,38,425	1,15,38,425	8,29,28,000
						Total 58 Directorate of Education:		1,15,38,425			1,15,38,425	1,15,38,425	8,29,28,000
						Total 1 Direction and Administration:		1,15,38,425			1,15,38,425	1,15,38,425	8,29,28,000
		104	64	46	01			10,20,72,350			10,20,72,350	10,20,72,350	59,71,70,000
						Total 1 :		10,20,72,350			10,20,72,350	10,20,72,350	59,71,70,000
					02			1,64,90,600			1,64,90,600	1,64,90,600	19,43,52,000
						Total 2 :		1,64,90,600			1,64,90,600	1,64,90,600	19,43,52,000
					07			10,948			10,948	10,948	7,79,41,000
						Total 7 :		10,948			10,948	10,948	7,79,41,000
						Total 46 West District:		11,85,73,898			11,85,73,898	11,85,73,898	86,94,63,000
						Total 64 High and Higher Secondary School:		11,85,73,898			11,85,73,898	11,85,73,898	86,94,63,000
						Total 104 Teachers and Other Services:		11,85,73,898			11,85,73,898	11,85,73,898	86,94,63,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02					Total 2 Secondary Education:		13,01,12,323			13,01,12,323	13,01,12,323	95,23,91,000
	03	103	72	00	01			60,17,262			60,17,262	60,17,262	3,22,84,000
						Total 1 NULL:		60,17,262			60,17,262	60,17,262	3,22,84,000
					02			11,12,250			11,12,250	11,12,250	1,10,64,000
						Total 2 NULL:		11,12,250			11,12,250	11,12,250	1,10,64,000
						Total 0 NULL:		71,29,512			71,29,512	71,29,512	4,33,48,000
			72			Total 72 Establishment of College at Gyalshing:		71,29,512			71,29,512	71,29,512	4,33,48,000
			75	00	01			4,56,644			4,56,644	4,56,644	51,37,000
						Total 1 NULL:		4,56,644			4,56,644	4,56,644	51,37,000
					02			5,85,564			5,85,564	5,85,564	65,03,000
						Total 2 NULL:		5,85,564			5,85,564	5,85,564	65,03,000
						Total 0 NULL:		10,42,208			10,42,208	10,42,208	1,16,40,000
			75			Total 75 Establishment of Vocational College at Dentam:		10,42,208			10,42,208	10,42,208	1,16,40,000
		103				Total 103 Government Colleges and Institutes:		81,71,720			81,71,720	81,71,720	5,49,88,000
	03					Total 3 University and Higher Education:		81,71,720			81,71,720	81,71,720	5,49,88,000
2202						Total 2202 General Education:		1,88,69,61,821	-	61,731	1,88,69,00,090	1,88,69,00,090	14,39,30,00,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	47	01			6,50,45,370			6,50,45,370	6,50,45,370	41,92,83,000
						Total 1 :		6,50,45,370			6,50,45,370	6,50,45,370	41,92,83,000
					02			52,14,525			52,14,525	52,14,525	5,64,66,000
						Total 2 :		52,14,525			52,14,525	52,14,525	5,64,66,000
					07			49,99,147			49,99,147	49,99,147	5,55,39,000
						Total 7 :		49,99,147			49,99,147	49,99,147	5,55,39,000
						Total 47 North District:		7,52,59,042			7,52,59,042	7,52,59,042	53,12,88,000
						Total 63 Junior High Schools:		7,52,59,042			7,52,59,042	7,52,59,042	53,12,88,000
						Total 101 Government Primary Schools:		7,52,59,042			7,52,59,042	7,52,59,042	53,12,88,000
						Total 1 Elementary Education:		7,52,59,042			7,52,59,042	7,52,59,042	53,12,88,000
	02	001	58	47	01			86,52,983			86,52,983	86,52,983	5,38,23,000
						Total 1 :		86,52,983			86,52,983	86,52,983	5,38,23,000
					02			4,62,725			4,62,725	4,62,725	54,45,000
						Total 2 :		4,62,725			4,62,725	4,62,725	54,45,000
						Total 47 North District:		91,15,708			91,15,708	91,15,708	5,92,68,000
						Total 58 Directorate of Education:		91,15,708			91,15,708	91,15,708	5,92,68,000
						Total 1 Direction and Administration:		91,15,708			91,15,708	91,15,708	5,92,68,000
		104	64	47	01			5,22,42,432			5,22,42,432	5,22,42,432	36,49,19,000
						Total 1 :		5,22,42,432			5,22,42,432	5,22,42,432	36,49,19,000
					02			70,67,975			70,67,975	70,67,975	8,72,47,000
						Total 2 :		70,67,975			70,67,975	70,67,975	8,72,47,000
					07			29,188			29,188	29,188	5,74,24,000
						Total 7 :		29,188			29,188	29,188	5,74,24,000
						Total 47 North District:		5,93,39,595			5,93,39,595	5,93,39,595	50,95,90,000
						Total 64 High and Higher Secondary School:		5,93,39,595			5,93,39,595	5,93,39,595	50,95,90,000
						Total 104 Teachers and Other Services:		5,93,39,595			5,93,39,595	5,93,39,595	50,95,90,000
						Total 2 Secondary Education:		6,84,55,303			6,84,55,303	6,84,55,303	56,88,58,000
	03	103	76	00	01			10,59,401			10,59,401	10,59,401	81,13,000
						Total 1 NULL:		10,59,401			10,59,401	10,59,401	81,13,000
					02			3,54,675			3,54,675	3,54,675	45,01,000
						Total 2 NULL:		3,54,675			3,54,675	3,54,675	45,01,000
					07			22,071			22,071	22,071	12,83,000
						Total 7 NULL:		22,071			22,071	22,071	12,83,000
						Total 0 NULL:		14,36,147			14,36,147	14,36,147	1,38,97,000
						Total 76 Establishment of New Degree College at North Sikkim:		14,36,147			14,36,147	14,36,147	1,38,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 7 Education													
Parameter : 1 Voted													
2202	**03**	**103**				**Total 103 Government Colleges and Institutes:**		**14,36,147**			**14,36,147**	**14,36,147**	**1,38,97,000**
						Total 3 University and Higher Education:		**14,36,147**			**14,36,147**	**14,36,147**	**1,38,97,000**
						Total 2202 General Education:		**1,88,69,61,821**	**- 61,731**		**1,88,69,00,090**	**1,88,69,00,090**	**14,39,30,00,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	48	01		15,43,07,843			15,43,07,843	15,43,07,843	1,00,12,96,000
					Total 1 :		15,43,07,843			15,43,07,843	15,43,07,843	1,00,12,96,000
					02		1,56,47,187			1,56,47,187	1,56,47,187	18,06,68,000
					Total 2 :		1,56,47,187			1,56,47,187	1,56,47,187	18,06,68,000
					06		6,11,512			6,11,512	6,11,512	3,03,44,000
					Total 6 :		6,11,512			6,11,512	6,11,512	3,03,44,000
					07		1,11,04,205			1,11,04,205	1,11,04,205	13,40,15,000
					Total 7 :		1,11,04,205			1,11,04,205	1,11,04,205	13,40,15,000
					Total 48 South District:		18,16,70,747			18,16,70,747	18,16,70,747	1,34,63,23,000
					Total 63 Junior High Schools:		18,16,70,747			18,16,70,747	18,16,70,747	1,34,63,23,000
					Total 101 Government Primary Schools:		18,16,70,747			18,16,70,747	18,16,70,747	1,34,63,23,000
		107	66	48	01		24,94,161			24,94,161	24,94,161	1,43,10,000
					Total 1 :		24,94,161			24,94,161	24,94,161	1,43,10,000
					02		1,47,000			1,47,000	1,47,000	17,64,000
					Total 2 :		1,47,000			1,47,000	1,47,000	17,64,000
					Total 48 Namchi District:		26,41,161			26,41,161	26,41,161	1,60,74,000
					Total 66 Teacher's Training Institute:		26,41,161			26,41,161	26,41,161	1,60,74,000
					Total 107 Teachers Training:		26,41,161			26,41,161	26,41,161	1,60,74,000
					Total 1 Elementary Education:		18,43,11,908			18,43,11,908	18,43,11,908	1,36,23,97,000
	02	001	58	48	01		2,33,44,993			2,33,44,993	2,33,44,993	14,86,49,000
					Total 1 :		2,33,44,993			2,33,44,993	2,33,44,993	14,86,49,000
					02		11,40,740			11,40,740	11,40,740	95,33,000
					Total 2 :		11,40,740			11,40,740	11,40,740	95,33,000
					06		3,69,580			3,69,580	3,69,580	45,06,000
					Total 6 :		3,69,580			3,69,580	3,69,580	45,06,000
					Total 48 South District:		2,48,55,313			2,48,55,313	2,48,55,313	16,26,88,000
					Total 58 Directorate of Education:		2,48,55,313			2,48,55,313	2,48,55,313	16,26,88,000
					Total 1 Direction and Administration:		2,48,55,313			2,48,55,313	2,48,55,313	16,26,88,000
		104	64	48	01		19,40,20,950			19,40,20,950	19,40,20,950	1,17,11,47,000
					Total 1 :		19,40,20,950			19,40,20,950	19,40,20,950	1,17,11,47,000
					02		2,24,39,084			2,24,39,084	2,24,39,084	26,52,42,000
					Total 2 :		2,24,39,084			2,24,39,084	2,24,39,084	26,52,42,000
					06		20,77,962			20,77,962	20,77,962	3,54,57,000
					Total 6 :		20,77,962			20,77,962	20,77,962	3,54,57,000
					07		37,908			37,908	37,908	15,49,39,000
					Total 7 :		37,908			37,908	37,908	15,49,39,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	02	104	64	48		Total 48 South District:		21,85,75,904			21,85,75,904	21,85,75,904	1,62,67,85,000
				Total 64 High and Higher Secondary School:				21,85,75,904			21,85,75,904	21,85,75,904	1,62,67,85,000
			Total 104 Teachers and Other Services:					21,85,75,904			21,85,75,904	21,85,75,904	1,62,67,85,000
						Total 2 Secondary Education:		24,34,31,217			24,34,31,217	24,34,31,217	1,78,94,73,000
	03	103	68	00	01			1,54,55,642			1,54,55,642	1,54,55,642	10,01,24,000
						Total 1 NULL:		1,54,55,642			1,54,55,642	1,54,55,642	10,01,24,000
					02			20,21,932			20,21,932	20,21,932	2,32,94,000
						Total 2 NULL:		20,21,932			20,21,932	20,21,932	2,32,94,000
						Total 0 NULL:		1,74,77,574			1,74,77,574	1,74,77,574	12,34,18,000
				Total 68 New Degree College, Namchi:				1,74,77,574			1,74,77,574	1,74,77,574	12,34,18,000
			Total 103 Government Colleges and Institutes:					1,74,77,574			1,74,77,574	1,74,77,574	12,34,18,000
						Total 3 University and Higher Education:		1,74,77,574			1,74,77,574	1,74,77,574	12,34,18,000
						Total 2202 General Education:		1,88,69,61,821	-	61,731	1,88,69,00,090	1,88,69,00,090	14,39,30,00,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	49	01			8,22,77,989			8,22,77,989	8,22,77,989	57,04,69,000
						Total 1 :		8,22,77,989			8,22,77,989	8,22,77,989	57,04,69,000
					02			46,18,775			46,18,775	46,18,775	7,05,12,000
						Total 2 :		46,18,775			46,18,775	46,18,775	7,05,12,000
					06			80,383			80,383	80,383	1,66,30,000
						Total 6 :		80,383			80,383	80,383	1,66,30,000
					07			30,89,496			30,89,496	30,89,496	7,37,00,000
						Total 7 :		30,89,496			30,89,496	30,89,496	7,37,00,000
						Total 49 Pakyong District:		9,00,66,643			9,00,66,643	9,00,66,643	73,13,11,000
						Total 63 Junior High Schools:		9,00,66,643			9,00,66,643	9,00,66,643	73,13,11,000
						Total 101 Government Primary Schools:		9,00,66,643			9,00,66,643	9,00,66,643	73,13,11,000
						Total 1 Elementary Education:		9,00,66,643			9,00,66,643	9,00,66,643	73,13,11,000
	02	001	58	49	01			1,67,72,235			1,67,72,235	1,67,72,235	10,15,87,000
						Total 1 :		1,67,72,235			1,67,72,235	1,67,72,235	10,15,87,000
					02			7,36,914			7,36,914	7,36,914	65,04,000
						Total 2 :		7,36,914			7,36,914	7,36,914	65,04,000
					06			28,318			28,318	28,318	30,79,000
						Total 6 :		28,318			28,318	28,318	30,79,000
					07			13,01,172			13,01,172	13,01,172	1,40,00,000
						Total 7 :		13,01,172			13,01,172	13,01,172	1,40,00,000
						Total 49 Pakyong District:		1,88,38,639			1,88,38,639	1,88,38,639	12,51,70,000
						Total 58 Directorate of Education:		1,88,38,639			1,88,38,639	1,88,38,639	12,51,70,000
						Total 1 Direction and Administration:		1,88,38,639			1,88,38,639	1,88,38,639	12,51,70,000
		104	64	49	01			14,24,68,050			14,24,68,050	14,24,68,050	89,62,69,000
						Total 1 :		14,24,68,050			14,24,68,050	14,24,68,050	89,62,69,000
					02			1,59,54,950			1,59,54,950	1,59,54,950	17,65,90,000
						Total 2 :		1,59,54,950			1,59,54,950	1,59,54,950	17,65,90,000
					06			3,30,640			3,30,640	3,30,640	2,71,62,000
						Total 6 :		3,30,640			3,30,640	3,30,640	2,71,62,000
					07			92,05,124			92,05,124	92,05,124	11,98,28,000
						Total 7 :		92,05,124			92,05,124	92,05,124	11,98,28,000
						Total 49 Pakyong District:		16,79,58,764			16,79,58,764	16,79,58,764	1,21,98,49,000
						Total 64 High and Higher Secondary School:		16,79,58,764			16,79,58,764	16,79,58,764	1,21,98,49,000
						Total 104 Teachers and Other Services:		16,79,58,764			16,79,58,764	16,79,58,764	1,21,98,49,000
						Total 2 Secondary Education:		18,67,97,403			18,67,97,403	18,67,97,403	1,34,50,19,000
	03	103	70	00	01			89,55,939			89,55,939	89,55,939	5,56,51,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	03	103	70	00									
						Total 1 NULL:		89,55,939			89,55,939	89,55,939	5,56,51,000
					02			9,44,191			9,44,191	9,44,191	1,01,66,000
						Total 2 NULL:		9,44,191			9,44,191	9,44,191	1,01,66,000
					07			6,76,807			6,76,807	6,76,807	73,40,000
						Total 7 NULL:		6,76,807			6,76,807	6,76,807	73,40,000
						Total 0 NULL:		1,05,76,937			1,05,76,937	1,05,76,937	7,31,57,000
						Total 70 Art College at Rhenock:		1,05,76,937			1,05,76,937	1,05,76,937	7,31,57,000
						Total 103 Government Colleges and Institutes:		1,05,76,937			1,05,76,937	1,05,76,937	7,31,57,000
						Total 3 University and Higher Education:		1,05,76,937			1,05,76,937	1,05,76,937	7,31,57,000
						Total 2202 General Education:		1,88,69,61,821	-	61,731	1,88,69,00,090	1,88,69,00,090	14,39,30,00,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 7 Education
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2202	01	101	63	50	01		5,93,09,597			5,93,09,597	5,93,09,597	39,54,66,000
					Total 1 :		5,93,09,597			5,93,09,597	5,93,09,597	39,54,66,000
					02		78,47,025			78,47,025	78,47,025	8,87,31,000
					Total 2 :		78,47,025			78,47,025	78,47,025	8,87,31,000
					07		45,80,591			45,80,591	45,80,591	5,37,53,000
					Total 7 :		45,80,591			45,80,591	45,80,591	5,37,53,000
					Total 50 Soreng District:		7,17,37,213			7,17,37,213	7,17,37,213	53,79,50,000
					Total 63 Junior High Schools:		7,17,37,213			7,17,37,213	7,17,37,213	53,79,50,000
					Total 101 Government Primary Schools:		7,17,37,213			7,17,37,213	7,17,37,213	53,79,50,000
					Total 1 Elementary Education:		7,17,37,213			7,17,37,213	7,17,37,213	53,79,50,000
	02	001	58	50	01		96,23,178			96,23,178	96,23,178	8,09,81,000
					Total 1 :		96,23,178			96,23,178	96,23,178	8,09,81,000
					02		10,09,319			10,09,319	10,09,319	99,35,000
					Total 2 :		10,09,319			10,09,319	10,09,319	99,35,000
					07		25,35,025			25,35,025	25,35,025	1,12,05,000
					Total 7 :		25,35,025			25,35,025	25,35,025	1,12,05,000
					Total 50 Soreng District:		1,31,67,522			1,31,67,522	1,31,67,522	10,21,21,000
					Total 58 Directorate of Education:		1,31,67,522			1,31,67,522	1,31,67,522	10,21,21,000
					Total 1 Direction and Administration:		1,31,67,522			1,31,67,522	1,31,67,522	10,21,21,000
		104	64	50	01		9,77,32,728	-	1,029	9,77,31,699	9,77,31,699	60,20,23,000
					Total 1 :		9,77,32,728	-	1,029	9,77,31,699	9,77,31,699	60,20,23,000
					02		1,48,73,250			1,48,73,250	1,48,73,250	16,80,53,000
					Total 2 :		1,48,73,250			1,48,73,250	1,48,73,250	16,80,53,000
					06		1,00,000			1,00,000	1,00,000	1,82,40,000
					Total 6 :		1,00,000			1,00,000	1,00,000	1,82,40,000
					Total 50 Soreng District:		11,27,05,978	-	1,029	11,27,04,949	11,27,04,949	78,83,16,000
					Total 64 High and Higher Secondary School:		11,27,05,978	-	1,029	11,27,04,949	11,27,04,949	78,83,16,000
					Total 104 Teachers and Other Services:		11,27,05,978	-	1,029	11,27,04,949	11,27,04,949	78,83,16,000
					Total 2 Secondary Education:		12,58,73,500	-	1,029	12,58,72,471	12,58,72,471	89,04,37,000
	03	103	71	71	01		26,97,367			26,97,367	26,97,367	2,35,37,000
					Total 1 :		26,97,367			26,97,367	26,97,367	2,35,37,000
					02		3,73,335			3,73,335	3,73,335	35,57,000
					Total 2 :		3,73,335			3,73,335	3,73,335	35,57,000
					Total 71 Establishment of B.Ed. College at Soreng:		30,70,702			30,70,702	30,70,702	2,70,94,000
					Total 71 B.Ed College:		30,70,702			30,70,702	30,70,702	2,70,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	74	00	01			25,02,515			25,02,515	25,02,515	1,81,41,000
						Total 1 NULL:		25,02,515			25,02,515	25,02,515	1,81,41,000
					02			7,90,300			7,90,300	7,90,300	79,97,000
						Total 2 NULL:		7,90,300			7,90,300	7,90,300	79,97,000
						Total 0 NULL:		32,92,815			32,92,815	32,92,815	2,61,38,000
			Total 74 Establishment of Science College at Chakung:					32,92,815			32,92,815	32,92,815	2,61,38,000
		Total 103 Government Colleges and Institutes:						63,63,517			63,63,517	63,63,517	5,32,32,000
	Total 3 University and Higher Education:							63,63,517			63,63,517	63,63,517	5,32,32,000
Total 2202 General Education:								1,88,69,61,821	-	61,731	1,88,69,00,090	1,88,69,00,090	14,39,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2203	00	001	60	00	01			26,31,253			26,31,253	26,31,253	1,86,99,000
						Total 1 NULL:		26,31,253			26,31,253	26,31,253	1,86,99,000
					02			2,58,883			2,58,883	2,58,883	18,75,000
						Total 2 NULL:		2,58,883			2,58,883	2,58,883	18,75,000
					13			2,400			2,400	2,400	2,50,000
						Total 13 NULL:		2,400			2,400	2,400	2,50,000
						Total 0 NULL:		28,92,536			28,92,536	28,92,536	2,08,24,000
						Total 60 Establishment:		28,92,536			28,92,536	28,92,536	2,08,24,000
						Total 1 Direction and Administration:		28,92,536			28,92,536	28,92,536	2,08,24,000
						Total 0 NULL:		28,92,536			28,92,536	28,92,536	2,08,24,000
						Total 2203 Technical Education:		28,92,536			28,92,536	28,92,536	2,08,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2204	00	102	61	00	01			24,19,766			24,19,766	24,19,766	2,10,05,000
						Total 1 NULL:		24,19,766			24,19,766	24,19,766	2,10,05,000
					02			3,17,925			3,17,925	3,17,925	23,38,000
						Total 2 NULL:		3,17,925			3,17,925	3,17,925	23,38,000
						Total 0 NULL:		27,37,691			27,37,691	27,37,691	2,33,43,000
						Total 61 National Cadet Corps.:		27,37,691			27,37,691	27,37,691	2,33,43,000
						Total 102 Youth Welfare Programme for Students:		27,37,691			27,37,691	27,37,691	2,33,43,000
						Total 0 NULL:		27,37,691			27,37,691	27,37,691	2,33,43,000
						Total 2204 Sports and Youth Services:		3,87,32,306	-	19,038	3,87,13,268	3,87,13,268	27,57,65,000
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01			2,12,98,972			2,12,98,972	2,12,98,972	13,26,51,000
						Total 1 :		2,12,98,972			2,12,98,972	2,12,98,972	13,26,51,000
					02			18,15,002			18,15,002	18,15,002	2,04,79,000
						Total 2 :		18,15,002			18,15,002	18,15,002	2,04,79,000
						Total 44 Head Office Establishment:		2,31,13,974			2,31,13,974	2,31,13,974	15,31,30,000
				49	01			9,38,058			9,38,058	9,38,058	1,10,13,000
						Total 1 :		9,38,058			9,38,058	9,38,058	1,10,13,000
					02			36,000			36,000	36,000	4,32,000
						Total 2 :		36,000			36,000	36,000	4,32,000
						Total 49 Pakyong District:		9,74,058			9,74,058	9,74,058	1,14,45,000
						Total 60 Establishment:		2,40,88,032			2,40,88,032	2,40,88,032	16,45,75,000
						Total 1 Direction and Administration:		2,40,88,032			2,40,88,032	2,40,88,032	16,45,75,000
911	00		00		00				-	19,038	- 19,038	- 19,038	
						Total 0 NULL:			-	19,038	- 19,038	- 19,038	
						Total 0 NULL:			-	19,038	- 19,038	- 19,038	
						Total 0 NULL:			-	19,038	- 19,038	- 19,038	
						Total 911 Deduct Recoveries of Overpayment:			-	19,038	- 19,038	- 19,038	
						Total 0 NULL:		2,40,88,032	-	19,038	2,40,68,994	2,40,68,994	16,45,75,000
						Total 2204 Sports and Youth Services:		3,87,32,306	-	19,038	3,87,13,268	3,87,13,268	27,57,65,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	46	01			23,20,034			23,20,034	23,20,034	1,61,03,000
						Total 1 :		23,20,034			23,20,034	23,20,034	1,61,03,000
					02			1,68,725			1,68,725	1,68,725	13,71,000
						Total 2 :		1,68,725			1,68,725	1,68,725	13,71,000
					06			12,429			12,429	12,429	4,88,000
						Total 6 :		12,429			12,429	12,429	4,88,000
					07			1,80,738			1,80,738	1,80,738	24,16,000
						Total 7 :		1,80,738			1,80,738	1,80,738	24,16,000
					11			6,550			6,550	6,550	85,000
						Total 11 :		6,550			6,550	6,550	85,000
					13			13,900			13,900	13,900	2,00,000
						Total 13 :		13,900			13,900	13,900	2,00,000
						Total 46 Gyalshing District:		27,02,376			27,02,376	27,02,376	2,06,63,000
						Total 60 Establishment:		27,02,376			27,02,376	27,02,376	2,06,63,000
						Total 1 Direction and Administration:		27,02,376			27,02,376	27,02,376	2,06,63,000
						Total 0 NULL:		27,02,376			27,02,376	27,02,376	2,06,63,000
						Total 2204 Sports and Youth Services:		3,87,32,306	- 19,038		3,87,13,268	3,87,13,268	27,57,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	**00**	**001**	**60**	**47**	**01**			**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 1 :		**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 47 Mangan District:		**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 60 Establishment:		**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 1 Direction and Administration:		**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 0 NULL:		**8,21,919**			**8,21,919**	**8,21,919**	**1,04,79,000**
						Total 2204 Sports and Youth Services:		**3,87,32,306**	**- 19,038**		**3,87,13,268**	**3,87,13,268**	**27,57,65,000**

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 39 Sports And Youth Affairs
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	48	01			46,47,839			46,47,839	46,47,839	2,94,36,000
						Total 1 :		46,47,839			46,47,839	46,47,839	2,94,36,000
					02			14,61,135			14,61,135	14,61,135	86,54,000
						Total 2 :		14,61,135			14,61,135	14,61,135	86,54,000
					07			64,707			64,707	64,707	40,82,000
						Total 7 :		64,707			64,707	64,707	40,82,000
						Total 48 Namchi District:		61,73,681			61,73,681	61,73,681	4,21,72,000
						Total 60 Establishment:		61,73,681			61,73,681	61,73,681	4,21,72,000
						Total 1 Direction and Administration:		61,73,681			61,73,681	61,73,681	4,21,72,000
						Total 0 NULL:		61,73,681			61,73,681	61,73,681	4,21,72,000
						Total 2204 Sports and Youth Services:		3,87,32,306	-	19,038	3,87,13,268	3,87,13,268	27,57,65,000

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 39 Sports And Youth Affairs

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2204	00	001	60	50	01			18,42,882			18,42,882	18,42,882	1,05,04,000
						Total 1 :		18,42,882			18,42,882	18,42,882	1,05,04,000
					02			3,65,725			3,65,725	3,65,725	40,29,000
						Total 2 :		3,65,725			3,65,725	3,65,725	40,29,000
						Total 50 Soreng District:		22,08,607			22,08,607	22,08,607	1,45,33,000
						Total 60 Establishment:		22,08,607			22,08,607	22,08,607	1,45,33,000
						Total 1 Direction and Administration:		22,08,607			22,08,607	22,08,607	1,45,33,000
						Total 0 NULL:		22,08,607			22,08,607	22,08,607	1,45,33,000
						Total 2204 Sports and Youth Services:		3,87,32,306	- 19,038		3,87,13,268	3,87,13,268	27,57,65,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 5 Culture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2205	00	001	00	44	01		1,02,55,075			1,02,55,075	1,02,55,075	9,61,21,000
					Total 1 :		1,02,55,075			1,02,55,075	1,02,55,075	9,61,21,000
					02		10,70,847			10,70,847	10,70,847	2,47,26,000
					Total 2 :		10,70,847			10,70,847	10,70,847	2,47,26,000
					Total 44 Head Office Establishment:		1,13,25,922			1,13,25,922	1,13,25,922	12,08,47,000
					Total 0 NULL:		1,13,25,922			1,13,25,922	1,13,25,922	12,08,47,000
					Total 1 Direction and Administration:		1,13,25,922			1,13,25,922	1,13,25,922	12,08,47,000
		102	60	00	01		59,66,240			59,66,240	59,66,240	3,64,06,000
					Total 1 NULL:		59,66,240			59,66,240	59,66,240	3,64,06,000
					02		26,58,885			26,58,885	26,58,885	77,02,000
					Total 2 NULL:		26,58,885			26,58,885	26,58,885	77,02,000
					Total 0 NULL:		86,25,125			86,25,125	86,25,125	4,41,08,000
					Total 60 Establishment:		86,25,125			86,25,125	86,25,125	4,41,08,000
					Total 102 Promotion of Arts and Culture:		86,25,125			86,25,125	86,25,125	4,41,08,000
		104	62	00	01		25,20,746			25,20,746	25,20,746	1,45,15,000
					Total 1 NULL:		25,20,746			25,20,746	25,20,746	1,45,15,000
					Total 0 NULL:		25,20,746			25,20,746	25,20,746	1,45,15,000
					Total 62 State Archives:		25,20,746			25,20,746	25,20,746	1,45,15,000
					Total 104 Archives:		25,20,746			25,20,746	25,20,746	1,45,15,000
		105	63	00	01		34,67,154			34,67,154	34,67,154	2,16,43,000
					Total 1 NULL:		34,67,154			34,67,154	34,67,154	2,16,43,000
					Total 0 NULL:		34,67,154			34,67,154	34,67,154	2,16,43,000
					Total 63 State Central and District Libraries:		34,67,154			34,67,154	34,67,154	2,16,43,000
					Total 105 Public Libraries:		34,67,154			34,67,154	34,67,154	2,16,43,000
					Total 0 NULL:		2,59,38,947			2,59,38,947	2,59,38,947	20,11,13,000
					Total 2205 Art and Culture:		2,59,38,947			2,59,38,947	2,59,38,947	20,11,13,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	001	60	00	01			3,63,38,787			3,63,38,787	3,63,38,787	24,57,29,000
						Total 1 NULL:		3,63,38,787			3,63,38,787	3,63,38,787	24,57,29,000
					06			1,20,170			1,20,170	1,20,170	73,46,000
						Total 6 NULL:		1,20,170			1,20,170	1,20,170	73,46,000
						Total 0 NULL:		3,64,58,957			3,64,58,957	3,64,58,957	25,30,75,000
						Total 60 Establishment:		3,64,58,957			3,64,58,957	3,64,58,957	25,30,75,000
			61	00	01			83,99,061			83,99,061	83,99,061	5,56,92,000
						Total 1 NULL:		83,99,061			83,99,061	83,99,061	5,56,92,000
						Total 0 NULL:		83,99,061			83,99,061	83,99,061	5,56,92,000
						Total 61 State Heath Mechanical Workshop:		83,99,061			83,99,061	83,99,061	5,56,92,000
			70	00	49			88,00,000			88,00,000	88,00,000	51,50,00,000
						Total 49 NULL:		88,00,000			88,00,000	88,00,000	51,50,00,000
						Total 0 NULL:		88,00,000			88,00,000	88,00,000	51,50,00,000
						Total 70 Repayment Interest payment of Loan Contacted by STCS:		88,00,000			88,00,000	88,00,000	51,50,00,000
						Total 1 Direction and Administration:		5,36,58,018			5,36,58,018	5,36,58,018	82,37,67,000
109	44		00		01			5,77,822			5,77,822	5,77,822	33,40,000
						Total 1 NULL:		5,77,822			5,77,822	5,77,822	33,40,000
						Total 0 NULL:		5,77,822			5,77,822	5,77,822	33,40,000
						Total 44 Head Office Establishment:		5,77,822			5,77,822	5,77,822	33,40,000
						Total 109 School Health Scheme:		5,77,822			5,77,822	5,77,822	33,40,000
110	61		00		01			34,95,398			34,95,398	34,95,398	2,14,52,000
						Total 1 NULL:		34,95,398			34,95,398	34,95,398	2,14,52,000
						Total 0 NULL:		34,95,398			34,95,398	34,95,398	2,14,52,000
						Total 61 Central Health Stores:		34,95,398			34,95,398	34,95,398	2,14,52,000
			62	00	01			18,52,93,413			18,52,93,413	18,52,93,413	1,09,98,74,000
						Total 1 NULL:		18,52,93,413			18,52,93,413	18,52,93,413	1,09,98,74,000
					02			2,12,96,932			2,12,96,932	2,12,96,932	21,12,92,000
						Total 2 NULL:		2,12,96,932			2,12,96,932	2,12,96,932	21,12,92,000
					06			2,00,000			2,00,000	2,00,000	3,33,30,000
						Total 6 NULL:		2,00,000			2,00,000	2,00,000	3,33,30,000
						Total 0 NULL:		20,67,90,345			20,67,90,345	20,67,90,345	1,34,44,96,000
						Total 62 S.T.N.M. Hospital, Gangtok:		20,67,90,345			20,67,90,345	20,67,90,345	1,34,44,96,000
						Total 110 Hospital and Dispensaries:		21,02,85,743			21,02,85,743	21,02,85,743	1,36,59,48,000
800	64		44		01			1,23,451			1,23,451	1,23,451	7,21,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	800	64	44									
						Total 1 :		1,23,451			1,23,451	1,23,451	7,21,000
						Total 44 Head Office Establishment:		1,23,451			1,23,451	1,23,451	7,21,000
				59	01			7,61,532			7,61,532	7,61,532	41,73,000
						Total 1 :		7,61,532			7,61,532	7,61,532	41,73,000
						Total 59 S.T.N.M. Hospital, Gangtok:		7,61,532			7,61,532	7,61,532	41,73,000
				Total 64 Indigenous System of Medicines:				8,84,983			8,84,983	8,84,983	48,94,000
						Total 800 Other Expenditure:		8,84,983			8,84,983	8,84,983	48,94,000
		911	00	00	00				- 60,050		- 60,050	- 60,050	
						Total 0 NULL:			- 60,050		- 60,050	- 60,050	
						Total 0 NULL:			- 60,050		- 60,050	- 60,050	
						Total 0 NULL:			- 60,050		- 60,050	- 60,050	
				Total 911 Deduct Recoveries of Overpayments:					- 60,050		- 60,050	- 60,050	
						Total 1 Urban Health Services-Allopathy:		26,54,06,566	- 60,050		26,53,46,516	26,53,46,516	2,19,79,49,000
	05	105	66	00	01			14,78,944			14,78,944	14,78,944	86,62,000
						Total 1 NULL:		14,78,944			14,78,944	14,78,944	86,62,000
						Total 0 NULL:		14,78,944			14,78,944	14,78,944	86,62,000
					Total 66 Pharmacy College, Sajong:			14,78,944			14,78,944	14,78,944	86,62,000
			71	00	01			37,10,077			37,10,077	37,10,077	2,03,92,000
						Total 1 NULL:		37,10,077			37,10,077	37,10,077	2,03,92,000
					07			68,679			68,679	68,679	27,75,000
						Total 7 NULL:		68,679			68,679	68,679	27,75,000
						Total 0 NULL:		37,78,756			37,78,756	37,78,756	2,31,67,000
				Total 71 Development of Nursing Services:				37,78,756			37,78,756	37,78,756	2,31,67,000
						Total 105 Allopathy:		52,57,700			52,57,700	52,57,700	3,18,29,000
				Total 5 Medical Education,Training and Research:				52,57,700			52,57,700	52,57,700	3,18,29,000
06	001	44	61		49			5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
						Total 49 :		5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
				Total 61 Chief Minister's Medical Assistance Scheme:				5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
					Total 44 Head Office Establishment:			5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
						Total 1 Direction and Administration:		5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
		101	15	82	31			1,10,22,000			1,10,22,000	1,10,22,000	8,00,00,000
						Total 31 :		1,10,22,000			1,10,22,000	1,10,22,000	8,00,00,000
						Total 82 State Health Society, Sikkim:		1,10,22,000			1,10,22,000	1,10,22,000	8,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	06	101	15			Total 15 National Health Mission including NRHM:		1,10,22,000			1,10,22,000	1,10,22,000	8,00,00,000
			66	44	01			10,81,690			10,81,690	10,81,690	62,67,000
						Total 1 :		10,81,690			10,81,690	10,81,690	62,67,000
						Total 44 Head Office Establishment:		10,81,690			10,81,690	10,81,690	62,67,000
						Total 66 National Vector Borne Disease Control Programme:		10,81,690			10,81,690	10,81,690	62,67,000
			67	44	01			17,02,750			17,02,750	17,02,750	1,34,44,000
						Total 1 :		17,02,750			17,02,750	17,02,750	1,34,44,000
						Total 44 Head Office Establishment:		17,02,750			17,02,750	17,02,750	1,34,44,000
						Total 67 National Tuberculosis Control Programme:		17,02,750			17,02,750	17,02,750	1,34,44,000
			69	00	01			7,13,196			7,13,196	7,13,196	66,76,000
						Total 1 NULL:		7,13,196			7,13,196	7,13,196	66,76,000
						Total 0 NULL:		7,13,196			7,13,196	7,13,196	66,76,000
						Total 69 National Leprosy Control Programme:		7,13,196			7,13,196	7,13,196	66,76,000
						Total 101 Prevention and control of diseases:		1,45,19,636			1,45,19,636	1,45,19,636	10,63,87,000
		102	70	00	01			20,37,644			20,37,644	20,37,644	1,17,76,000
						Total 1 NULL:		20,37,644			20,37,644	20,37,644	1,17,76,000
						Total 0 NULL:		20,37,644			20,37,644	20,37,644	1,17,76,000
						Total 70 Prevention of Food Adulteration:		20,37,644			20,37,644	20,37,644	1,17,76,000
						Total 102 Prevention of food adulteration:		20,37,644			20,37,644	20,37,644	1,17,76,000
		104	71	00	01			15,79,606			15,79,606	15,79,606	92,74,000
						Total 1 NULL:		15,79,606			15,79,606	15,79,606	92,74,000
						Total 0 NULL:		15,79,606			15,79,606	15,79,606	92,74,000
						Total 71 Drug Cell:		15,79,606			15,79,606	15,79,606	92,74,000
						Total 104 Drug control:		15,79,606			15,79,606	15,79,606	92,74,000
		112	72	44	01			20,25,796			20,25,796	20,25,796	1,23,87,000
						Total 1 :		20,25,796			20,25,796	20,25,796	1,23,87,000
						Total 44 Head Office Establishment:		20,25,796			20,25,796	20,25,796	1,23,87,000
						Total 72 Health Campaign:		20,25,796			20,25,796	20,25,796	1,23,87,000
						Total 112 Public Health Education:		20,25,796			20,25,796	20,25,796	1,23,87,000
						Total 6 Public Health:		7,01,62,682			7,01,62,682	7,01,62,682	28,98,24,000
						Total 2210 Medical and Public Health:		61,90,91,872	-	1,74,252	61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	74	01			4,27,12,531			4,27,12,531	4,27,12,531	24,81,04,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:		4,27,12,531			4,27,12,531	4,27,12,531	24,81,04,000
					02			1,81,18,395			1,81,18,395	1,81,18,395	12,26,89,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:		1,81,18,395			1,81,18,395	1,81,18,395	12,26,89,000
					06			1,83,194			1,83,194	1,83,194	75,18,000
						Total 6 Purchase of Drugs/Diagonostic/DDK:		1,83,194			1,83,194	1,83,194	75,18,000
					07			2,50,239			2,50,239	2,50,239	3,61,85,000
						Total 7 Purchase of Drugs/Diagonostic/DDK:		2,50,239			2,50,239	2,50,239	3,61,85,000
						Total 74 Singtam Hospital:		6,12,64,359			6,12,64,359	6,12,64,359	41,44,96,000
						Total 63 Other Hospitals(PMGY):		6,12,64,359			6,12,64,359	6,12,64,359	41,44,96,000
						Total 110 Hospital and Dispensaries:		6,12,64,359			6,12,64,359	6,12,64,359	41,44,96,000
		911	00	00	00				- 50,195		- 50,195	- 50,195	
						Total 0 NULL:			- 50,195		- 50,195	- 50,195	
						Total 0 NULL:			- 50,195		- 50,195	- 50,195	
						Total 911 Deduct Recoveries of Overpayments:			- 50,195		- 50,195	- 50,195	
						Total 1 Urban Health Services-Allopathy:		6,12,64,359	- 50,195		6,12,14,164	6,12,14,164	41,44,96,000
03	101	00	45		01			1,13,36,057			1,13,36,057	1,13,36,057	6,34,02,000
						Total 1 :		1,13,36,057			1,13,36,057	1,13,36,057	6,34,02,000
					06			87,311			87,311	87,311	19,22,000
						Total 6 :		87,311			87,311	87,311	19,22,000
					07			66,880			66,880	66,880	92,88,000
						Total 7 :		66,880			66,880	66,880	92,88,000
						Total 45 East District:		1,14,90,248			1,14,90,248	1,14,90,248	7,46,12,000
						Total 0 NULL:		1,14,90,248			1,14,90,248	1,14,90,248	7,46,12,000
						Total 101 Health Sub-centres:		1,14,90,248			1,14,90,248	1,14,90,248	7,46,12,000
		103	00	45	01			42,50,149			42,50,149	42,50,149	3,14,52,000
						Total 1 :		42,50,149			42,50,149	42,50,149	3,14,52,000
					07			56,425			56,425	56,425	46,95,000
						Total 7 :		56,425			56,425	56,425	46,95,000
						Total 45 East District:		43,06,574			43,06,574	43,06,574	3,61,47,000
						Total 0 NULL:		43,06,574			43,06,574	43,06,574	3,61,47,000
						Total 103 Primary Health Centres:		43,06,574			43,06,574	43,06,574	3,61,47,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	03	103										
					Total 3 Rural Health Services - Allopathy:		1,57,96,822			1,57,96,822	1,57,96,822	11,07,59,000
	06	101	66	45	01		12,33,258			12,33,258	12,33,258	67,58,000
					Total 1 :		12,33,258			12,33,258	12,33,258	67,58,000
					06		14,562			14,562	14,562	2,05,000
					Total 6 :		14,562			14,562	14,562	2,05,000
					Total 45 East District:		12,47,820			12,47,820	12,47,820	69,63,000
					Total 66 National Vector Borne Disease Control Programme:		12,47,820			12,47,820	12,47,820	69,63,000
					Total 101 Prevention and control of diseases:		12,47,820			12,47,820	12,47,820	69,63,000
		112	72	45	01		5,62,433			5,62,433	5,62,433	34,81,000
					Total 1 :		5,62,433			5,62,433	5,62,433	34,81,000
					Total 45 East District:		5,62,433			5,62,433	5,62,433	34,81,000
					Total 72 Health Campaign:		5,62,433			5,62,433	5,62,433	34,81,000
					Total 112 Public Health Education:		5,62,433			5,62,433	5,62,433	34,81,000
					Total 6 Public Health:		18,10,253			18,10,253	18,10,253	1,04,44,000
					Total 2210 Medical and Public Health:		61,90,91,872	-	1,74,252	61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	71	01		1,10,87,217			1,10,87,217	1,10,87,217	15,66,28,000
					Total 1 :		1,10,87,217			1,10,87,217	1,10,87,217	15,66,28,000
					02		3,26,860			3,26,860	3,26,860	3,80,79,000
					Total 2 :		3,26,860			3,26,860	3,26,860	3,80,79,000
					Total 71 Gyalshing Hospital:		1,14,14,077			1,14,14,077	1,14,14,077	19,47,07,000
					Total 63 Other Hospitals(PMGY):		1,14,14,077			1,14,14,077	1,14,14,077	19,47,07,000
					Total 110 Hospital and Dispensaries:		1,14,14,077			1,14,14,077	1,14,14,077	19,47,07,000
					Total 1 Urban Health Services-Allopathy:		1,14,14,077			1,14,14,077	1,14,14,077	19,47,07,000
	03	101	00	46	01		12,47,786			12,47,786	12,47,786	2,12,36,000
					Total 1 :		12,47,786			12,47,786	12,47,786	2,12,36,000
					02		27,900			27,900	27,900	7,78,000
					Total 2 :		27,900			27,900	27,900	7,78,000
					Total 46 West District:		12,75,686			12,75,686	12,75,686	2,20,14,000
					Total 0 NULL:		12,75,686			12,75,686	12,75,686	2,20,14,000
					Total 101 Health Sub-centres:		12,75,686			12,75,686	12,75,686	2,20,14,000
		103	00	46	01		25,98,634			25,98,634	25,98,634	2,61,25,000
					Total 1 :		25,98,634			25,98,634	25,98,634	2,61,25,000
					02		1,08,892			1,08,892	1,08,892	1,65,15,000
					Total 2 :		1,08,892			1,08,892	1,08,892	1,65,15,000
					Total 46 West District:		27,07,526			27,07,526	27,07,526	4,26,40,000
					Total 0 NULL:		27,07,526			27,07,526	27,07,526	4,26,40,000
					Total 103 Primary Health Centres:		27,07,526			27,07,526	27,07,526	4,26,40,000
					Total 3 Rural Health Services - Allopathy:		39,83,212			39,83,212	39,83,212	6,46,54,000
	06	101	66	46	01		3,08,067			3,08,067	3,08,067	35,02,000
					Total 1 :		3,08,067			3,08,067	3,08,067	35,02,000
					Total 46 West District:		3,08,067			3,08,067	3,08,067	35,02,000
					Total 66 National Vector Borne Disease Control Programme:		3,08,067			3,08,067	3,08,067	35,02,000
			67	46	01		3,95,650			3,95,650	3,95,650	46,35,000
					Total 1 :		3,95,650			3,95,650	3,95,650	46,35,000
					Total 46 West District:		3,95,650			3,95,650	3,95,650	46,35,000
					Total 67 National Tuberculosis Control Programme:		3,95,650			3,95,650	3,95,650	46,35,000
					Total 101 Prevention and control of diseases:		7,03,717			7,03,717	7,03,717	81,37,000
		112	72	46	01		1,03,850			1,03,850	1,03,850	12,21,000
					Total 1 :							

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 13 Health And Family Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	06	112	72	46									
								1,03,850			1,03,850	1,03,850	12,21,000
						Total 46 West District:		1,03,850			1,03,850	1,03,850	12,21,000
						Total 72 Health Campaign:		1,03,850			1,03,850	1,03,850	12,21,000
						Total 112 Public Health Education:		1,03,850			1,03,850	1,03,850	12,21,000
						Total 6 Public Health:		8,07,567			8,07,567	8,07,567	93,58,000
						Total 2210 Medical and Public Health:		61,90,91,872	- 1,74,252		61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	72	01			1,70,86,200			1,70,86,200	1,70,86,200	11,90,38,000
						Total 1 :		1,70,86,200			1,70,86,200	1,70,86,200	11,90,38,000
					02			45,95,653			45,95,653	45,95,653	4,33,44,000
						Total 2 :		45,95,653			45,95,653	45,95,653	4,33,44,000
					06			3,68,672			3,68,672	3,68,672	36,08,000
						Total 6 :		3,68,672			3,68,672	3,68,672	36,08,000
					07			13,77,658			13,77,658	13,77,658	1,88,79,000
						Total 7 :		13,77,658			13,77,658	13,77,658	1,88,79,000
						Total 72 Mangan Hospital:		2,34,28,183			2,34,28,183	2,34,28,183	18,48,69,000
						Total 63 Other Hospitals(PMGY):		2,34,28,183			2,34,28,183	2,34,28,183	18,48,69,000
						Total 110 Hospital and Dispensaries:		2,34,28,183			2,34,28,183	2,34,28,183	18,48,69,000
		911	00	00	00				- 64,007		- 64,007	- 64,007	
						Total 0 NULL:			- 64,007		- 64,007	- 64,007	
						Total 0 NULL:			- 64,007		- 64,007	- 64,007	
						Total 0 NULL:			- 64,007		- 64,007	- 64,007	
						Total 911 Deduct Recoveries of Overpayments:			- 64,007		- 64,007	- 64,007	
						Total 1 Urban Health Services-Allopathy:		2,34,28,183	- 64,007		2,33,64,176	2,33,64,176	18,48,69,000
03		101	00	47	01			87,74,364			87,74,364	87,74,364	5,22,72,000
						Total 1 :		87,74,364			87,74,364	87,74,364	5,22,72,000
						Total 47 North District:		87,74,364			87,74,364	87,74,364	5,22,72,000
						Total 0 NULL:		87,74,364			87,74,364	87,74,364	5,22,72,000
						Total 101 Health Sub-centres:		87,74,364			87,74,364	87,74,364	5,22,72,000
		103	00	47	01			70,77,391			70,77,391	70,77,391	4,26,05,000
						Total 1 :		70,77,391			70,77,391	70,77,391	4,26,05,000
						Total 47 North District:		70,77,391			70,77,391	70,77,391	4,26,05,000
						Total 0 NULL:		70,77,391			70,77,391	70,77,391	4,26,05,000
						Total 103 Primary Health Centres:		70,77,391			70,77,391	70,77,391	4,26,05,000
						Total 3 Rural Health Services - Allopathy:		1,58,51,755			1,58,51,755	1,58,51,755	9,48,77,000
06		101	67	47	01			68,929			68,929	68,929	3,75,000
						Total 1 :		68,929			68,929	68,929	3,75,000
						Total 47 North District:		68,929			68,929	68,929	3,75,000
						Total 67 National Tuberculosis Control Programme:		68,929			68,929	68,929	3,75,000
						Total 101 Prevention and control of diseases:		68,929			68,929	68,929	3,75,000
		112	72	47	01			4,46,600			4,46,600	4,46,600	31,52,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	06	112	72	47									
						Total 1 :		4,46,600			4,46,600	4,46,600	31,52,000
						Total 47 North District:		4,46,600			4,46,600	4,46,600	31,52,000
						Total 72 Health Campaign:		4,46,600			4,46,600	4,46,600	31,52,000
						Total 112 Public Health Education:		4,46,600			4,46,600	4,46,600	31,52,000
						Total 6 Public Health:		5,15,529			5,15,529	5,15,529	35,27,000
						Total 2210 Medical and Public Health:		61,90,91,872	- 1,74,252		61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	73	01			4,95,30,006			4,95,30,006	4,95,30,006	29,71,24,000
						Total 1 :		4,95,30,006			4,95,30,006	4,95,30,006	29,71,24,000
					02			1,11,23,741			1,11,23,741	1,11,23,741	11,59,05,000
						Total 2 :		1,11,23,741			1,11,23,741	1,11,23,741	11,59,05,000
						Total 73 Namchi Hospital:		6,06,53,747			6,06,53,747	6,06,53,747	41,30,29,000
				77	01			11,52,206			11,52,206	11,52,206	83,03,000
						Total 1 :		11,52,206			11,52,206	11,52,206	83,03,000
						Total 77 T.B. Hospital Namchi:		11,52,206			11,52,206	11,52,206	83,03,000
						Total 63 Other Hospitals(PMGY):		6,18,05,953			6,18,05,953	6,18,05,953	42,13,32,000
						Total 110 Hospital and Dispensaries:		6,18,05,953			6,18,05,953	6,18,05,953	42,13,32,000
						Total 1 Urban Health Services-Allopathy:		6,18,05,953			6,18,05,953	6,18,05,953	42,13,32,000
	03	101	00	48	01			58,60,881			58,60,881	58,60,881	3,32,95,000
						Total 1 :		58,60,881			58,60,881	58,60,881	3,32,95,000
						Total 48 South District:		58,60,881			58,60,881	58,60,881	3,32,95,000
						Total 0 NULL:		58,60,881			58,60,881	58,60,881	3,32,95,000
						Total 101 Health Sub-centres:		58,60,881			58,60,881	58,60,881	3,32,95,000
		103	00	48	01			1,79,08,351			1,79,08,351	1,79,08,351	12,63,93,000
						Total 1 :		1,79,08,351			1,79,08,351	1,79,08,351	12,63,93,000
						Total 48 South District:		1,79,08,351			1,79,08,351	1,79,08,351	12,63,93,000
						Total 0 NULL:		1,79,08,351			1,79,08,351	1,79,08,351	12,63,93,000
						Total 103 Primary Health Centres:		1,79,08,351			1,79,08,351	1,79,08,351	12,63,93,000
						Total 3 Rural Health Services - Allopathy:		2,37,69,232			2,37,69,232	2,37,69,232	15,96,88,000
	06	101	67	48	01			2,69,925			2,69,925	2,69,925	15,65,000
						Total 1 :		2,69,925			2,69,925	2,69,925	15,65,000
						Total 48 South District:		2,69,925			2,69,925	2,69,925	15,65,000
						Total 67 National Tuberculosis Control Programme:		2,69,925			2,69,925	2,69,925	15,65,000
						Total 101 Prevention and control of diseases:		2,69,925			2,69,925	2,69,925	15,65,000
		112	72	48	01			9,85,052			9,85,052	9,85,052	71,12,000
						Total 1 :		9,85,052			9,85,052	9,85,052	71,12,000
						Total 48 South District:		9,85,052			9,85,052	9,85,052	71,12,000
						Total 72 Health Campaign:		9,85,052			9,85,052	9,85,052	71,12,000
						Total 112 Public Health Education:		9,85,052			9,85,052	9,85,052	71,12,000
						Total 6 Public Health:		12,54,977			12,54,977	12,54,977	86,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210						**Total 2210 Medical and Public Health:**		**61,90,91,872**	**- 1,74,252**		**61,89,17,620**	**61,89,17,620**	**4,94,01,93,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 13 Health And Family Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	74	01			14,25,393			14,25,393	14,25,393	24,81,04,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:		14,25,393			14,25,393	14,25,393	24,81,04,000
						Total 74 Singtam Hospital:		14,25,393			14,25,393	14,25,393	24,81,04,000
				75	01			1,59,12,958			1,59,12,958	1,59,12,958	20,26,98,000
						Total 1 :		1,59,12,958			1,59,12,958	1,59,12,958	20,26,98,000
					06			4,85,751			4,85,751	4,85,751	61,42,000
						Total 6 :		4,85,751			4,85,751	4,85,751	61,42,000
					07			2,56,592			2,56,592	2,56,592	2,93,13,000
						Total 7 :		2,56,592			2,56,592	2,56,592	2,93,13,000
						Total 75 Pakyong Hospital:		1,66,55,301			1,66,55,301	1,66,55,301	23,81,53,000
						Total 63 Other Hospitals(PMGY):		1,80,80,694			1,80,80,694	1,80,80,694	48,62,57,000
						Total 110 Hospital and Dispensaries:		1,80,80,694			1,80,80,694	1,80,80,694	48,62,57,000
						Total 1 Urban Health Services-Allopathy:		1,80,80,694			1,80,80,694	1,80,80,694	48,62,57,000
	03	101	00	45	01			69,65,799			69,65,799	69,65,799	6,34,02,000
						Total 1 :		69,65,799			69,65,799	69,65,799	6,34,02,000
						Total 45 East District:		69,65,799			69,65,799	69,65,799	6,34,02,000
						Total 0 NULL:		69,65,799			69,65,799	69,65,799	6,34,02,000
						Total 101 Health Sub-centres:		69,65,799			69,65,799	69,65,799	6,34,02,000
		103	00	45	01			99,95,770			99,95,770	99,95,770	3,14,52,000
						Total 1 :		99,95,770			99,95,770	99,95,770	3,14,52,000
						Total 45 East District:		99,95,770			99,95,770	99,95,770	3,14,52,000
						Total 0 NULL:		99,95,770			99,95,770	99,95,770	3,14,52,000
						Total 103 Primary Health Centres:		99,95,770			99,95,770	99,95,770	3,14,52,000
						Total 3 Rural Health Services - Allopathy:		1,69,61,569			1,69,61,569	1,69,61,569	9,48,54,000
						Total 2210 Medical and Public Health:		61,90,91,872	-	1,74,252	61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 13 Health And Family Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2210	01	110	63	76	01			2,10,02,692			2,10,02,692	2,10,02,692	11,39,60,000
						Total 1 :		2,10,02,692			2,10,02,692	2,10,02,692	11,39,60,000
					02			5,18,050			5,18,050	5,18,050	4,81,32,000
						Total 2 :		5,18,050			5,18,050	5,18,050	4,81,32,000
						Total 76 Soreng Hospital:		2,15,20,742			2,15,20,742	2,15,20,742	16,20,92,000
						Total 63 Other Hospitals(PMGY):		2,15,20,742			2,15,20,742	2,15,20,742	16,20,92,000
						Total 110 Hospital and Dispensaries:		2,15,20,742			2,15,20,742	2,15,20,742	16,20,92,000
						Total 1 Urban Health Services-Allopathy:		2,15,20,742			2,15,20,742	2,15,20,742	16,20,92,000
						Total 2210 Medical and Public Health:		61,90,91,872	- 1,74,252		61,89,17,620	61,89,17,620	4,94,01,93,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 13 Health And Family Welfare
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2211	00	001	16	44	01		15,26,210			15,26,210	15,26,210	91,07,000
					Total 1 :		15,26,210			15,26,210	15,26,210	91,07,000
					Total 44 Head Office Establishment:		15,26,210			15,26,210	15,26,210	91,07,000
			Total 16 Human Resource in Health and Medical Education:				15,26,210			15,26,210	15,26,210	91,07,000
					Total 1 Direction and Administration:		15,26,210			15,26,210	15,26,210	91,07,000
		003	16	00	01		3,70,705			3,70,705	3,70,705	22,29,000
					Total 1 NULL:		3,70,705			3,70,705	3,70,705	22,29,000
					Total 0 NULL:		3,70,705			3,70,705	3,70,705	22,29,000
			Total 16 Human Resource in Health and Medical Education:				3,70,705			3,70,705	3,70,705	22,29,000
					Total 3 Training:		3,70,705			3,70,705	3,70,705	22,29,000
		102	16	59	01		8,47,975			8,47,975	8,47,975	51,46,000
					Total 1 :		8,47,975			8,47,975	8,47,975	51,46,000
					Total 59 STNM Hospital:		8,47,975			8,47,975	8,47,975	51,46,000
			Total 16 Human Resource in Health and Medical Education:				8,47,975			8,47,975	8,47,975	51,46,000
					Total 102 Urban Family Welfare Services:		8,47,975			8,47,975	8,47,975	51,46,000
					Total 0 NULL:		27,44,890			27,44,890	27,44,890	1,64,82,000
					Total 2211 Family Welfare:		2,24,80,225			2,24,80,225	2,24,80,225	18,58,97,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 13 Health And Family Welfare
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2211	00	001	16	45	01		16,85,457			16,85,457	16,85,457	3,83,96,000
					Total 1 :		16,85,457			16,85,457	16,85,457	3,83,96,000
					Total 45 East District:		16,85,457			16,85,457	16,85,457	3,83,96,000
			Total 16 Human Resource in Health and Medical Education:				16,85,457			16,85,457	16,85,457	3,83,96,000
				Total 1 Direction and Administration:			16,85,457			16,85,457	16,85,457	3,83,96,000
		101	16	45	01		45,71,502			45,71,502	45,71,502	2,85,85,000
					Total 1 :		45,71,502			45,71,502	45,71,502	2,85,85,000
					Total 45 East District:		45,71,502			45,71,502	45,71,502	2,85,85,000
			Total 16 Human Resource in Health and Medical Eduction:				45,71,502			45,71,502	45,71,502	2,85,85,000
				Total 101 Rural Family Welfare Services:			45,71,502			45,71,502	45,71,502	2,85,85,000
					Total 0 NULL:		62,56,959			62,56,959	62,56,959	6,69,81,000
					Total 2211 Family Welfare:		2,24,80,225			2,24,80,225	2,24,80,225	18,58,97,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 13 Health And Family Welfare
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2211	00	001	16	46	01		9,81,926			9,81,926	9,81,926	1,29,91,000
					Total 1 :		9,81,926			9,81,926	9,81,926	1,29,91,000
					Total 46 West District:		9,81,926			9,81,926	9,81,926	1,29,91,000
			Total 16 Human Resource in Health and Medical Education:				9,81,926			9,81,926	9,81,926	1,29,91,000
					Total 1 Direction and Administration:		9,81,926			9,81,926	9,81,926	1,29,91,000
		101	16	46	01		29,73,448			29,73,448	29,73,448	3,47,74,000
					Total 1 :		29,73,448			29,73,448	29,73,448	3,47,74,000
					Total 46 West District:		29,73,448			29,73,448	29,73,448	3,47,74,000
			Total 16 Human Resource in Health and Medical Eduction:				29,73,448			29,73,448	29,73,448	3,47,74,000
					Total 101 Rural Family Welfare Services:		29,73,448			29,73,448	29,73,448	3,47,74,000
					Total 0 NULL:		39,55,374			39,55,374	39,55,374	4,77,65,000
					Total 2211 Family Welfare:		2,24,80,225			2,24,80,225	2,24,80,225	18,58,97,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 13 Health And Family Welfare
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2211	00	001	16	47	01			72,757			72,757	72,757	4,22,000
						Total 1 :		72,757			72,757	72,757	4,22,000
						Total 47 North District:		72,757			72,757	72,757	4,22,000
			Total 16 Human Resource in Health and Medical Education:					72,757			72,757	72,757	4,22,000
						Total 1 Direction and Administration:		72,757			72,757	72,757	4,22,000
		101	16	47	01			1,37,630			1,37,630	1,37,630	7,48,000
						Total 1 :		1,37,630			1,37,630	1,37,630	7,48,000
						Total 47 North District:		1,37,630			1,37,630	1,37,630	7,48,000
			Total 16 Human Resource in Health and Medical Eduction:					1,37,630			1,37,630	1,37,630	7,48,000
						Total 101 Rural Family Welfare Services:		1,37,630			1,37,630	1,37,630	7,48,000
						Total 0 NULL:		2,10,387			2,10,387	2,10,387	11,70,000
						Total 2211 Family Welfare:		2,24,80,225			2,24,80,225	2,24,80,225	18,58,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	**00**	**001**	**16**	**48**	**01**			**13,84,121**			**13,84,121**	**13,84,121**	**88,02,000**
						Total 1 :		**13,84,121**			**13,84,121**	**13,84,121**	**88,02,000**
						Total 48 South District:		**13,84,121**			**13,84,121**	**13,84,121**	**88,02,000**
			Total 16 Human Resource in Health and Medical Education:					**13,84,121**			**13,84,121**	**13,84,121**	**88,02,000**
						Total 1 Direction and Administration:		**13,84,121**			**13,84,121**	**13,84,121**	**88,02,000**
		101	**16**	**48**	**01**			**79,28,494**			**79,28,494**	**79,28,494**	**4,46,97,000**
						Total 1 :		**79,28,494**			**79,28,494**	**79,28,494**	**4,46,97,000**
						Total 48 South District:		**79,28,494**			**79,28,494**	**79,28,494**	**4,46,97,000**
			Total 16 Human Resource in Health and Medical Eduction:					**79,28,494**			**79,28,494**	**79,28,494**	**4,46,97,000**
						Total 101 Rural Family Welfare Services:		**79,28,494**			**79,28,494**	**79,28,494**	**4,46,97,000**
						Total 0 NULL:		**93,12,615**			**93,12,615**	**93,12,615**	**5,34,99,000**
						Total 2211 Family Welfare:		**2,24,80,225**			**2,24,80,225**	**2,24,80,225**	**18,58,97,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	01			3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 1 :		3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 44 Head Office Establishment:		3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 34 P.H.E. Department:		3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 1 Direction and Administration:		3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 1 Water Supply:		3,48,16,778			3,48,16,778	3,48,16,778	23,42,60,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	01			84,35,240			84,35,240	84,35,240	4,17,61,000
						Total 1 :		84,35,240			84,35,240	84,35,240	4,17,61,000
					49			5,000			5,000	5,000	1,01,95,000
						Total 49 :		5,000			5,000	5,000	1,01,95,000
						Total 44 Head Office Establishment:		84,40,240			84,40,240	84,40,240	5,19,56,000
						Total 36 Rural Development Department:		84,40,240			84,40,240	84,40,240	5,19,56,000
						Total 1 Direction and Administration:		84,40,240			84,40,240	84,40,240	5,19,56,000
						Total 1 Water Supply:		84,40,240			84,40,240	84,40,240	5,19,56,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2215	01	001	36	45	01			46,50,019			46,50,019	46,50,019	2,43,33,000
						Total 1 :		46,50,019			46,50,019	46,50,019	2,43,33,000
					02			1,04,225			1,04,225	1,04,225	9,90,000
						Total 2 :		1,04,225			1,04,225	1,04,225	9,90,000
						Total 45 East District:		47,54,244			47,54,244	47,54,244	2,53,23,000
				Total 36 Rural Development Department:				47,54,244			47,54,244	47,54,244	2,53,23,000
			Total 1 Direction and Administration:					47,54,244			47,54,244	47,54,244	2,53,23,000
		Total 1 Water Supply:						47,54,244			47,54,244	47,54,244	2,53,23,000
	Total 2215 Water Supply and Sanitation:							9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01			32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 1 :		32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 53 Geyzing Sub-Division:		32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 34 P.H.E. Department:		32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 1 Direction and Administration:		32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 1 Water Supply:		32,25,208			32,25,208	32,25,208	2,32,07,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01			15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 1 :		15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 46 West District:		15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 36 Rural Development Department:		15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 1 Direction and Administration:		15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 1 Water Supply:		15,30,277			15,30,277	15,30,277	1,28,49,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01			30,54,788			30,54,788	30,54,788	2,18,30,000
						Total 1 :		30,54,788			30,54,788	30,54,788	2,18,30,000
					02			6,89,350			6,89,350	6,89,350	69,67,000
						Total 2 :		6,89,350			6,89,350	6,89,350	69,67,000
						Total 54 Mangan Division:		37,44,138			37,44,138	37,44,138	2,87,97,000
						Total 34 P.H.E. Department:		37,44,138			37,44,138	37,44,138	2,87,97,000
						Total 1 Direction and Administration:		37,44,138			37,44,138	37,44,138	2,87,97,000
						Total 1 Water Supply:		37,44,138			37,44,138	37,44,138	2,87,97,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01			31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 1 :		31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 47 North District:		31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 36 Rural Development Department:		31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 1 Direction and Administration:		31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 1 Water Supply:		31,99,596			31,99,596	31,99,596	2,51,93,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	56	01			1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 1 :		1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 56 Namchi Sub-Division:		1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 34 P.H.E. Department:		1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 1 Direction and Administration:		1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 1 Water Supply:		1,02,53,505			1,02,53,505	1,02,53,505	7,85,23,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	48	01			28,00,884			28,00,884	28,00,884	1,69,39,000
						Total 1 :		28,00,884			28,00,884	28,00,884	1,69,39,000
					02			4,24,500			4,24,500	4,24,500	57,05,000
						Total 2 :		4,24,500			4,24,500	4,24,500	57,05,000
						Total 48 South District:		32,25,384			32,25,384	32,25,384	2,26,44,000
						Total 36 Rural Development Department:		32,25,384			32,25,384	32,25,384	2,26,44,000
						Total 1 Direction and Administration:		32,25,384			32,25,384	32,25,384	2,26,44,000
						Total 1 Water Supply:		32,25,384			32,25,384	32,25,384	2,26,44,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	**01**	**101**	**60**	**49**	**01**			**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 1 :		**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 49 Pakyong District:		**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 60 Maintenance and Repairs:		**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 101 Urban water supply programmes:		**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 1 Water Supply:		**85,48,336**			**85,48,336**	**85,48,336**	**5,97,37,000**
						Total 2215 Water Supply and Sanitation:		**9,03,91,665**			**9,03,91,665**	**9,03,91,665**	**62,82,68,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01			26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 1 :		26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 50 Soreng District:		26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 60 Maintenance and Repairs:		26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 101 Urban water supply programmes:		26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 1 Water Supply:		26,02,642			26,02,642	26,02,642	1,86,24,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	50	01			50,06,142			50,06,142	50,06,142	3,93,53,000
						Total 1 :		50,06,142			50,06,142	50,06,142	3,93,53,000
					02			10,45,175			10,45,175	10,45,175	78,02,000
						Total 2 :		10,45,175			10,45,175	10,45,175	78,02,000
						Total 50 Soreng District:		60,51,317			60,51,317	60,51,317	4,71,55,000
						Total 36 Rural Development Department:		60,51,317			60,51,317	60,51,317	4,71,55,000
						Total 1 Direction and Administration:		60,51,317			60,51,317	60,51,317	4,71,55,000
						Total 1 Water Supply:		60,51,317			60,51,317	60,51,317	4,71,55,000
						Total 2215 Water Supply and Sanitation:		9,03,91,665			9,03,91,665	9,03,91,665	62,82,68,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	01	001	60	44	01		99,25,383			99,25,383	99,25,383	6,57,47,000
					Total 1 :		99,25,383			99,25,383	99,25,383	6,57,47,000
					02		40,500			40,500	40,500	1,62,000
					Total 2 :		40,500			40,500	40,500	1,62,000
					Total 44 Head Office Establishment:		99,65,883			99,65,883	99,65,883	6,59,09,000
					Total 60 Establishment:		99,65,883			99,65,883	99,65,883	6,59,09,000
					Total 1 Direction and Administration:		99,65,883			99,65,883	99,65,883	6,59,09,000
					Total 1 State Capital Development:		99,65,883			99,65,883	99,65,883	6,59,09,000
	05	001	60	44	01		71,15,009			71,15,009	71,15,009	5,16,68,000
					Total 1 :		71,15,009			71,15,009	71,15,009	5,16,68,000
					02		3,58,675			3,58,675	3,58,675	33,62,000
					Total 2 :		3,58,675			3,58,675	3,58,675	33,62,000
					Total 44 Head Office Establishment:		74,73,684			74,73,684	74,73,684	5,50,30,000
					Total 60 Town Planning Cell:		74,73,684			74,73,684	74,73,684	5,50,30,000
					Total 1 Direction and Administration:		74,73,684			74,73,684	74,73,684	5,50,30,000
					Total 5 Other Urban Development Schemes:		74,73,684			74,73,684	74,73,684	5,50,30,000
	80	001	00	44	01		1,11,79,036			1,11,79,036	1,11,79,036	8,27,78,000
					Total 1 :		1,11,79,036			1,11,79,036	1,11,79,036	8,27,78,000
					06		67,767			67,767	67,767	25,01,000
					Total 6 :		67,767			67,767	67,767	25,01,000
					07		17,763			17,763	17,763	1,16,03,000
					Total 7 :		17,763			17,763	17,763	1,16,03,000
					Total 44 Head Office Establishment:		1,12,64,566			1,12,64,566	1,12,64,566	9,68,82,000
					Total 0 NULL:		1,12,64,566			1,12,64,566	1,12,64,566	9,68,82,000
			60	00	49		1,00,67,127			1,00,67,127	1,00,67,127	20,11,05,000
					Total 49 NULL:		1,00,67,127			1,00,67,127	1,00,67,127	20,11,05,000
					Total 0 NULL:		1,00,67,127			1,00,67,127	1,00,67,127	20,11,05,000
					Total 60 Repayment of Loan/Interest:		1,00,67,127			1,00,67,127	1,00,67,127	20,11,05,000
					Total 1 Direction and Administration:		2,13,31,693			2,13,31,693	2,13,31,693	29,79,87,000
					Total 80 General:		2,13,31,693			2,13,31,693	2,13,31,693	29,79,87,000
					Total 2217 Urban Development:		5,58,51,371			5,58,51,371	5,58,51,371	54,84,18,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	800	61	45	01			26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 1 :		26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 45 East District:		26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 61 Garbage Disposal:		26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 800 Other Expenditure:		26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 80 General:		26,33,543			26,33,543	26,33,543	1,73,65,000
						Total 2217 Urban Development:		5,58,51,371			5,58,51,371	5,58,51,371	54,84,18,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 41 Urban Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2217	80	001	00	48	01		1,08,84,142			1,08,84,142	1,08,84,142	9,23,53,000
					Total 1 :		1,08,84,142			1,08,84,142	1,08,84,142	9,23,53,000
					Total 48 South District:		1,08,84,142			1,08,84,142	1,08,84,142	9,23,53,000
					Total 0 NULL:		1,08,84,142			1,08,84,142	1,08,84,142	9,23,53,000
					Total 1 Direction and Administration:		1,08,84,142			1,08,84,142	1,08,84,142	9,23,53,000
		800	61	48	01		35,62,426			35,62,426	35,62,426	1,97,74,000
					Total 1 :		35,62,426			35,62,426	35,62,426	1,97,74,000
					Total 48 South District:		35,62,426			35,62,426	35,62,426	1,97,74,000
					Total 61 Garbage Disposal:		35,62,426			35,62,426	35,62,426	1,97,74,000
					Total 800 Other Expenditure:		35,62,426			35,62,426	35,62,426	1,97,74,000
					Total 80 General:		1,44,46,568			1,44,46,568	1,44,46,568	11,21,27,000
					Total 2217 Urban Development:		5,58,51,371			5,58,51,371	5,58,51,371	54,84,18,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	01	001	60	00	01		3,24,164			3,24,164	3,24,164	18,86,000
					Total 1 NULL:		3,24,164			3,24,164	3,24,164	18,86,000
					Total 0 NULL:		3,24,164			3,24,164	3,24,164	18,86,000
					Total 60 Establishment:		3,24,164			3,24,164	3,24,164	18,86,000
			61	00	36		2,78,788			2,78,788	2,78,788	36,09,000
					Total 36 NULL:		2,78,788			2,78,788	2,78,788	36,09,000
					Total 0 NULL:		2,78,788			2,78,788	2,78,788	36,09,000
					Total 61 Eco cultural Heritage Film Board:		2,78,788			2,78,788	2,78,788	36,09,000
					Total 1 Direction and Administration:		6,02,952			6,02,952	6,02,952	54,95,000
					Total 1 Films:		6,02,952			6,02,952	6,02,952	54,95,000
	60	001	60	00	01		44,09,802			44,09,802	44,09,802	2,54,20,000
					Total 1 NULL:		44,09,802			44,09,802	44,09,802	2,54,20,000
					Total 0 NULL:		44,09,802			44,09,802	44,09,802	2,54,20,000
					Total 60 Establishment:		44,09,802			44,09,802	44,09,802	2,54,20,000
					Total 1 Direction and Administration:		44,09,802			44,09,802	44,09,802	2,54,20,000
		101	00	00	01		1,00,209			1,00,209	1,00,209	9,64,000
					Total 1 NULL:		1,00,209			1,00,209	1,00,209	9,64,000
					Total 0 NULL:		1,00,209			1,00,209	1,00,209	9,64,000
					Total 0 NULL:		1,00,209			1,00,209	1,00,209	9,64,000
					Total 101 Advertising and Visual Publicity:		1,00,209			1,00,209	1,00,209	9,64,000
		102	00	44	01		1,17,602			1,17,602	1,17,602	17,94,000
					Total 1 :		1,17,602			1,17,602	1,17,602	17,94,000
					02		21,37,291			21,37,291	21,37,291	2,48,59,000
					Total 2 :		21,37,291			21,37,291	21,37,291	2,48,59,000
					Total 44 Head Office Establishment:		22,54,893			22,54,893	22,54,893	2,66,53,000
					Total 0 NULL:		22,54,893			22,54,893	22,54,893	2,66,53,000
					Total 102 Information Centres:		22,54,893			22,54,893	22,54,893	2,66,53,000
		109	60	00	01		5,72,554			5,72,554	5,72,554	33,07,000
					Total 1 NULL:		5,72,554			5,72,554	5,72,554	33,07,000
					Total 0 NULL:		5,72,554			5,72,554	5,72,554	33,07,000
					Total 60 Establishment:		5,72,554			5,72,554	5,72,554	33,07,000
					Total 109 Photo Services:		5,72,554			5,72,554	5,72,554	33,07,000
		110	62	00	01		80,14,543			80,14,543	80,14,543	5,95,79,000
					Total 1 NULL:		80,14,543			80,14,543	80,14,543	5,95,79,000
					02		1,34,175			1,34,175	1,34,175	5,37,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 17 Information And Public Relation

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	110	62	00									
						Total 2 NULL:		1,34,175			1,34,175	1,34,175	5,37,000
						Total 0 NULL:		81,48,718			81,48,718	81,48,718	6,01,16,000
						Total 62 Sikkim Herald:		81,48,718			81,48,718	81,48,718	6,01,16,000
						Total 110 Publications:		81,48,718			81,48,718	81,48,718	6,01,16,000
						Total 60 Others:		1,54,86,176			1,54,86,176	1,54,86,176	11,64,60,000
						Total 2220 Information and Publicity:		1,88,99,611			1,88,99,611	1,88,99,611	13,83,92,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 17 Information And Public Relation

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102	00	46	01			7,33,590			7,33,590	7,33,590	42,78,000
						Total 1 :		7,33,590			7,33,590	7,33,590	42,78,000
					06			20,060			20,060	20,060	1,30,000
						Total 6 :		20,060			20,060	20,060	1,30,000
					07			57,222			57,222	57,222	5,37,000
						Total 7 :		57,222			57,222	57,222	5,37,000
						Total 46 West District:		8,10,872			8,10,872	8,10,872	49,45,000
						Total 0 NULL:		8,10,872			8,10,872	8,10,872	49,45,000
						Total 102 Information Centres:		8,10,872			8,10,872	8,10,872	49,45,000
						Total 60 Others:		8,10,872			8,10,872	8,10,872	49,45,000
						Total 2220 Information and Publicity:		1,88,99,611			1,88,99,611	1,88,99,611	13,83,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**47**	**01**			**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 1 :		**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 47 North District:		**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 0 NULL:		**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 102 Information Centres:		**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 60 Others:		**3,29,027**			**3,29,027**	**3,29,027**	**14,14,000**
						Total 2220 Information and Publicity:		**1,88,99,611**			**1,88,99,611**	**1,88,99,611**	**13,83,92,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**48**	**01**			**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 1 :		**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 48 South District:		**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 0 NULL:		**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 102 Information Centres:		**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 60 Others:		**10,72,664**			**10,72,664**	**10,72,664**	**61,78,000**
						Total 2220 Information and Publicity:		**1,88,99,611**			**1,88,99,611**	**1,88,99,611**	**13,83,92,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	**60**	**102**	**00**	**49**	**01**			**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 1 :		**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 49 Pakyong District:		**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 0 NULL:		**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 102 Information Centres:		**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 60 Others:		**3,00,916**			**3,00,916**	**3,00,916**	**17,88,000**
						Total 2220 Information and Publicity:		**1,88,99,611**			**1,88,99,611**	**1,88,99,611**	**13,83,92,000**

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 17 Information And Public Relation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2220	60	102	00	50	01			2,97,004			2,97,004	2,97,004	21,12,000
						Total 1 :		2,97,004			2,97,004	2,97,004	21,12,000
						Total 50 Soreng District:		2,97,004			2,97,004	2,97,004	21,12,000
						Total 0 NULL:		2,97,004			2,97,004	2,97,004	21,12,000
						Total 102 Information Centres:		2,97,004			2,97,004	2,97,004	21,12,000
						Total 60 Others:		2,97,004			2,97,004	2,97,004	21,12,000
						Total 2220 Information and Publicity:		1,88,99,611			1,88,99,611	1,88,99,611	13,83,92,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 38 Social Justice And Welfare
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	01	001	60	00	01			1,42,78,043			1,42,78,043	1,42,78,043	8,88,46,000
						Total 1 NULL:		1,42,78,043			1,42,78,043	1,42,78,043	8,88,46,000
					02			28,89,482			28,89,482	28,89,482	3,44,46,000
						Total 2 NULL:		28,89,482			28,89,482	28,89,482	3,44,46,000
					07			10,91,423			10,91,423	10,91,423	1,19,59,000
						Total 7 NULL:		10,91,423			10,91,423	10,91,423	1,19,59,000
						Total 0 NULL:		1,82,58,948			1,82,58,948	1,82,58,948	13,52,51,000
						Total 60 Establishment:		1,82,58,948			1,82,58,948	1,82,58,948	13,52,51,000
						Total 1 Direction and Administration:		1,82,58,948			1,82,58,948	1,82,58,948	13,52,51,000
						Total 1 Welfare of Scheduled Castes:		1,82,58,948			1,82,58,948	1,82,58,948	13,52,51,000
	02	001	60	00	01			51,52,762			51,52,762	51,52,762	3,07,71,000
						Total 1 NULL:		51,52,762			51,52,762	51,52,762	3,07,71,000
					02			4,88,207			4,88,207	4,88,207	77,89,000
						Total 2 NULL:		4,88,207			4,88,207	4,88,207	77,89,000
					07			4,05,720			4,05,720	4,05,720	37,38,000
						Total 7 NULL:		4,05,720			4,05,720	4,05,720	37,38,000
						Total 0 NULL:		60,46,689			60,46,689	60,46,689	4,22,98,000
						Total 60 Establishment:		60,46,689			60,46,689	60,46,689	4,22,98,000
						Total 1 Direction and Administration:		60,46,689			60,46,689	60,46,689	4,22,98,000
						Total 2 Welfare of Scheduled Tribes:		60,46,689			60,46,689	60,46,689	4,22,98,000
	80	800	67	00	36			49,500			49,500	49,500	8,39,000
						Total 36 NULL:		49,500			49,500	49,500	8,39,000
						Total 0 NULL:		49,500			49,500	49,500	8,39,000
						Total 67 SC, ST and OBC Welfare Boards:		49,500			49,500	49,500	8,39,000
						Total 800 Other Expenditure:		49,500			49,500	49,500	8,39,000
						Total 80 General:		49,500			49,500	49,500	8,39,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		3,68,46,076			3,68,46,076	3,68,46,076	26,49,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	**03**	**277**	**62**	**00**	**49**			**19,000**			**19,000**	**19,000**	**20,00,000**
						Total 49 NULL:		**19,000**			**19,000**	**19,000**	**20,00,000**
						Total 0 NULL:		**19,000**			**19,000**	**19,000**	**20,00,000**
			Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):					**19,000**			**19,000**	**19,000**	**20,00,000**
			63	**00**	**49**			**78,15,000**			**78,15,000**	**78,15,000**	**5,00,00,000**
						Total 49 NULL:		**78,15,000**			**78,15,000**	**78,15,000**	**5,00,00,000**
						Total 0 NULL:		**78,15,000**			**78,15,000**	**78,15,000**	**5,00,00,000**
			Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):					**78,15,000**			**78,15,000**	**78,15,000**	**5,00,00,000**
						Total 277 Education:		**78,34,000**			**78,34,000**	**78,34,000**	**5,20,00,000**
						Total 3 Welfare of Backward Classes:		**78,34,000**			**78,34,000**	**78,34,000**	**5,20,00,000**
		Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						**3,68,46,076**			**3,68,46,076**	**3,68,46,076**	**26,49,97,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	**02**	**001**	**60**	**45**	**01**			**6,51,819**			**6,51,819**	**6,51,819**	**40,21,000**
						Total 1 :		**6,51,819**			**6,51,819**	**6,51,819**	**40,21,000**
					02			**72,000**			**72,000**	**72,000**	**7,20,000**
						Total 2 :		**72,000**			**72,000**	**72,000**	**7,20,000**
					07			**50,700**			**50,700**	**50,700**	**5,17,000**
						Total 7 :		**50,700**			**50,700**	**50,700**	**5,17,000**
						Total 45 East District:		**7,74,519**			**7,74,519**	**7,74,519**	**52,58,000**
						Total 60 Establishment:		**7,74,519**			**7,74,519**	**7,74,519**	**52,58,000**
						Total 1 Direction and Administration:		**7,74,519**			**7,74,519**	**7,74,519**	**52,58,000**
						Total 2 Welfare of Scheduled Tribes:		**7,74,519**			**7,74,519**	**7,74,519**	**52,58,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		**3,68,46,076**			**3,68,46,076**	**3,68,46,076**	**26,49,97,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	01	001	60	46	01			5,09,399			5,09,399	5,09,399	40,85,000
						Total 1 :		5,09,399			5,09,399	5,09,399	40,85,000
					02			92,550			92,550	92,550	9,35,000
						Total 2 :		92,550			92,550	92,550	9,35,000
					07			36,864			36,864	36,864	5,71,000
						Total 7 :		36,864			36,864	36,864	5,71,000
						Total 46 West District:		6,38,813			6,38,813	6,38,813	55,91,000
						Total 60 Establishment:		6,38,813			6,38,813	6,38,813	55,91,000
						Total 1 Direction and Administration:		6,38,813			6,38,813	6,38,813	55,91,000
						Total 1 Welfare of Scheduled Castes:		6,38,813			6,38,813	6,38,813	55,91,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		3,68,46,076			3,68,46,076	3,68,46,076	26,49,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01			8,47,724			8,47,724	8,47,724	51,43,000
						Total 1 :		8,47,724			8,47,724	8,47,724	51,43,000
					02			92,725			92,725	92,725	6,60,000
						Total 2 :		92,725			92,725	92,725	6,60,000
					07			1,16,484			1,16,484	1,16,484	7,01,000
						Total 7 :		1,16,484			1,16,484	1,16,484	7,01,000
						Total 47 North District:		10,56,933			10,56,933	10,56,933	65,04,000
						Total 60 Establishment:		10,56,933			10,56,933	10,56,933	65,04,000
						Total 1 Direction and Administration:		10,56,933			10,56,933	10,56,933	65,04,000
						Total 2 Welfare of Scheduled Tribes:		10,56,933			10,56,933	10,56,933	65,04,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		3,68,46,076			3,68,46,076	3,68,46,076	26,49,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	**01**	**001**	**60**	**48**	**01**			**9,29,376**			**9,29,376**	**9,29,376**	**75,41,000**
						Total 1 :		**9,29,376**			**9,29,376**	**9,29,376**	**75,41,000**
					02			**2,99,950**			**2,99,950**	**2,99,950**	**25,73,000**
						Total 2 :		**2,99,950**			**2,99,950**	**2,99,950**	**25,73,000**
					06			**36,898**			**36,898**	**36,898**	**2,29,000**
						Total 6 :		**36,898**			**36,898**	**36,898**	**2,29,000**
					07			**80,763**			**80,763**	**80,763**	**10,90,000**
						Total 7 :		**80,763**			**80,763**	**80,763**	**10,90,000**
						Total 48 South District:		**13,46,987**			**13,46,987**	**13,46,987**	**1,14,33,000**
						Total 60 Establishment:		**13,46,987**			**13,46,987**	**13,46,987**	**1,14,33,000**
						Total 1 Direction and Administration:		**13,46,987**			**13,46,987**	**13,46,987**	**1,14,33,000**
						Total 1 Welfare of Scheduled Castes:		**13,46,987**			**13,46,987**	**13,46,987**	**1,14,33,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		**3,68,46,076**			**3,68,46,076**	**3,68,46,076**	**26,49,97,000**

Source : 128 Chief Pay and Accounts Office - PAKYONG

Grant : 38 Social Justice And Welfare

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2225	02	001	60	49	01			1,90,600			1,90,600	1,90,600	19,26,000
						Total 1 :		1,90,600			1,90,600	1,90,600	19,26,000
					02			39,000			39,000	39,000	4,68,000
						Total 2 :		39,000			39,000	39,000	4,68,000
					07			1,36,279			1,36,279	1,36,279	2,45,000
						Total 7 :		1,36,279			1,36,279	1,36,279	2,45,000
						Total 49 Pakyong District:		3,65,879			3,65,879	3,65,879	26,39,000
						Total 60 Establishment:		3,65,879			3,65,879	3,65,879	26,39,000
						Total 1 Direction and Administration:		3,65,879			3,65,879	3,65,879	26,39,000
						Total 2 Welfare of Scheduled Tribes:		3,65,879			3,65,879	3,65,879	26,39,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		3,68,46,076			3,68,46,076	3,68,46,076	26,49,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	**01**	**001**	**60**	**50**	**01**			**3,98,808**			**3,98,808**	**3,98,808**	**22,84,000**
						Total 1 :		**3,98,808**			**3,98,808**	**3,98,808**	**22,84,000**
					02			**75,000**			**75,000**	**75,000**	**9,00,000**
						Total 2 :		**75,000**			**75,000**	**75,000**	**9,00,000**
						Total 50 Soreng District:		**4,73,808**			**4,73,808**	**4,73,808**	**31,84,000**
						Total 60 Establishment:		**4,73,808**			**4,73,808**	**4,73,808**	**31,84,000**
						Total 1 Direction and Administration:		**4,73,808**			**4,73,808**	**4,73,808**	**31,84,000**
						Total 1 Welfare of Scheduled Castes:		**4,73,808**			**4,73,808**	**4,73,808**	**31,84,000**
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		**3,68,46,076**			**3,68,46,076**	**3,68,46,076**	**26,49,97,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 21 Labour
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	01	001	60	00	01		1,26,20,604			1,26,20,604	1,26,20,604	7,48,18,000
					Total 1 NULL:		1,26,20,604			1,26,20,604	1,26,20,604	7,48,18,000
					02		22,86,479			22,86,479	22,86,479	3,02,78,000
					Total 2 NULL:		22,86,479			22,86,479	22,86,479	3,02,78,000
					07		10,26,285			10,26,285	10,26,285	98,79,000
					Total 7 NULL:		10,26,285			10,26,285	10,26,285	98,79,000
					13		13,257			13,257	13,257	8,45,000
					Total 13 NULL:		13,257			13,257	13,257	8,45,000
					Total 0 NULL:		1,59,46,625			1,59,46,625	1,59,46,625	11,58,20,000
					Total 60 Establishment:		1,59,46,625			1,59,46,625	1,59,46,625	11,58,20,000
					Total 1 Direction and Administration:		1,59,46,625			1,59,46,625	1,59,46,625	11,58,20,000
					Total 1 Labour:		1,59,46,625			1,59,46,625	1,59,46,625	11,58,20,000
					Total 2230 Labour and Employment:		2,77,58,095			2,77,58,095	2,77,58,095	19,75,05,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 47 Skill Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2230	03	101	60	00	01			49,76,888			49,76,888	49,76,888	3,13,66,000
						Total 1 NULL:		49,76,888			49,76,888	49,76,888	3,13,66,000
					02			2,56,925			2,56,925	2,56,925	28,62,000
						Total 2 NULL:		2,56,925			2,56,925	2,56,925	28,62,000
						Total 0 NULL:		52,33,813			52,33,813	52,33,813	3,42,28,000
			Total 60 Industrial Training Institutes, Rangpo:					52,33,813			52,33,813	52,33,813	3,42,28,000
			61	00	01			22,89,299			22,89,299	22,89,299	1,59,83,000
						Total 1 NULL:		22,89,299			22,89,299	22,89,299	1,59,83,000
					02			2,57,150			2,57,150	2,57,150	23,19,000
						Total 2 NULL:		2,57,150			2,57,150	2,57,150	23,19,000
						Total 0 NULL:		25,46,449			25,46,449	25,46,449	1,83,02,000
			Total 61 Industrial Training Institutes, Namchi:					25,46,449			25,46,449	25,46,449	1,83,02,000
			62	00	01			21,28,061			21,28,061	21,28,061	1,42,78,000
						Total 1 NULL:		21,28,061			21,28,061	21,28,061	1,42,78,000
					02			2,13,000			2,13,000	2,13,000	22,75,000
						Total 2 NULL:		2,13,000			2,13,000	2,13,000	22,75,000
						Total 0 NULL:		23,41,061			23,41,061	23,41,061	1,65,53,000
			Total 62 Industrial Training Institutes, Gyalshing:					23,41,061			23,41,061	23,41,061	1,65,53,000
			63	00	01			13,89,422			13,89,422	13,89,422	1,02,59,000
						Total 1 NULL:		13,89,422			13,89,422	13,89,422	1,02,59,000
					02			3,00,725			3,00,725	3,00,725	23,43,000
						Total 2 NULL:		3,00,725			3,00,725	3,00,725	23,43,000
						Total 0 NULL:		16,90,147			16,90,147	16,90,147	1,26,02,000
			Total 63 Industrial Training Institute, Kewzing:					16,90,147			16,90,147	16,90,147	1,26,02,000
			Total 101 Industrial Training Institutes:					1,18,11,470			1,18,11,470	1,18,11,470	8,16,85,000
						Total 3 Training:		1,18,11,470			1,18,11,470	1,18,11,470	8,16,85,000
						Total 2230 Labour and Employment:		2,77,58,095			2,77,58,095	2,77,58,095	19,75,05,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	60	01			72,04,376			72,04,376	72,04,376	4,28,18,000
						Total 1 :		72,04,376			72,04,376	72,04,376	4,28,18,000
					02			13,07,002			13,07,002	13,07,002	1,17,90,000
						Total 2 :		13,07,002			13,07,002	13,07,002	1,17,90,000
						Total 60 Social Welfare Division:		85,11,378			85,11,378	85,11,378	5,46,08,000
				61	01			89,20,335			89,20,335	89,20,335	16,01,42,000
						Total 1 :		89,20,335			89,20,335	89,20,335	16,01,42,000
					02			59,07,527			59,07,527	59,07,527	7,62,09,000
						Total 2 :		59,07,527			59,07,527	59,07,527	7,62,09,000
					07			60,507			60,507	60,507	95,80,000
						Total 7 :		60,507			60,507	60,507	95,80,000
						Total 61 Women and Child Welfare Division:		1,48,88,369			1,48,88,369	1,48,88,369	24,59,31,000
						Total 40 Women and Child Development Department:		2,33,99,747			2,33,99,747	2,33,99,747	30,05,39,000
						Total 1 Direction and Administration:		2,33,99,747			2,33,99,747	2,33,99,747	30,05,39,000
		102	60	67	01			4,73,175			4,73,175	4,73,175	28,65,000
						Total 1 :		4,73,175			4,73,175	4,73,175	28,65,000
					02			1,33,199			1,33,199	1,33,199	17,79,000
						Total 2 :		1,33,199			1,33,199	1,33,199	17,79,000
						Total 67 Project:		6,06,374			6,06,374	6,06,374	46,44,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		6,06,374			6,06,374	6,06,374	46,44,000
						Total 102 Child Welfare:		6,06,374			6,06,374	6,06,374	46,44,000
						Total 2 Social Welfare:		2,40,06,121			2,40,06,121	2,40,06,121	30,51,83,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 48 Women And Child Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	67	60	71			9,00,13,778			9,00,13,778	9,00,13,778	19,36,82,000
						Total 71 :		9,00,13,778			9,00,13,778	9,00,13,778	19,36,82,000
				Total 60 Integrated Child Protection Scheme (ICPS):				9,00,13,778			9,00,13,778	9,00,13,778	19,36,82,000
				61	71			63,25,000			63,25,000	63,25,000	2,18,28,000
						Total 71 :		63,25,000			63,25,000	63,25,000	2,18,28,000
						Total 61 Child Helpling:		63,25,000			63,25,000	63,25,000	2,18,28,000
						Total 67 Mission - VATSALYA:		9,63,38,778			9,63,38,778	9,63,38,778	21,55,10,000
						Total 102 Child Welfare:		9,63,38,778			9,63,38,778	9,63,38,778	21,55,10,000
						Total 2 Social Welfare:		9,63,38,778			9,63,38,778	9,63,38,778	21,55,10,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	59	01		5,13,756			5,13,756	5,13,756	30,75,000
					Total 1 :		5,13,756			5,13,756	5,13,756	30,75,000
					02		1,84,534			1,84,534	1,84,534	28,46,000
					Total 2 :		1,84,534			1,84,534	1,84,534	28,46,000
					Total 59 Singtam Sub-Division:		6,98,290			6,98,290	6,98,290	59,21,000
				65	01		3,86,875			3,86,875	3,86,875	23,41,000
					Total 1 :		3,86,875			3,86,875	3,86,875	23,41,000
					02		2,28,710			2,28,710	2,28,710	34,54,000
					Total 2 :		2,28,710			2,28,710	2,28,710	34,54,000
					Total 65 Gangtok Rural Project:		6,15,585			6,15,585	6,15,585	57,95,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:		13,13,875			13,13,875	13,13,875	1,17,16,000
					Total 102 Child Welfare:		13,13,875			13,13,875	13,13,875	1,17,16,000
					Total 2 Social Welfare:		13,13,875			13,13,875	13,13,875	1,17,16,000
					Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	46	01			3,57,899			3,57,899	3,57,899	21,33,000
						Total 1 :		3,57,899			3,57,899	3,57,899	21,33,000
					02			3,22,499			3,22,499	3,22,499	44,18,000
						Total 2 :		3,22,499			3,22,499	3,22,499	44,18,000
						Total 46 Gyalshing District:		6,80,398			6,80,398	6,80,398	65,51,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		6,80,398			6,80,398	6,80,398	65,51,000
						Total 102 Child Welfare:		6,80,398			6,80,398	6,80,398	65,51,000
						Total 2 Social Welfare:		6,80,398			6,80,398	6,80,398	65,51,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	47	01			3,66,295			3,66,295	3,66,295	22,17,000
						Total 1 :		3,66,295			3,66,295	3,66,295	22,17,000
					02			2,28,986			2,28,986	2,28,986	40,10,000
						Total 2 :		2,28,986			2,28,986	2,28,986	40,10,000
						Total 47 Mangan District:		5,95,281			5,95,281	5,95,281	62,27,000
				56	01			1,33,055			1,33,055	1,33,055	8,02,000
						Total 1 :		1,33,055			1,33,055	1,33,055	8,02,000
					02			1,60,630			1,60,630	1,60,630	31,12,000
						Total 2 :		1,60,630			1,60,630	1,60,630	31,12,000
						Total 56 Chungthang Sub-Division:		2,93,685			2,93,685	2,93,685	39,14,000
				66	01			3,17,275			3,17,275	3,17,275	19,25,000
						Total 1 :		3,17,275			3,17,275	3,17,275	19,25,000
					02			1,63,438			1,63,438	1,63,438	31,66,000
						Total 2 :		1,63,438			1,63,438	1,63,438	31,66,000
						Total 66 Dzongu Rural Project:		4,80,713			4,80,713	4,80,713	50,91,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		13,69,679			13,69,679	13,69,679	1,52,32,000
						Total 102 Child Welfare:		13,69,679			13,69,679	13,69,679	1,52,32,000
						Total 2 Social Welfare:		13,69,679			13,69,679	13,69,679	1,52,32,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	001	40	48	01		26,52,802			26,52,802	26,52,802	1,59,79,000
					Total 1 :		26,52,802			26,52,802	26,52,802	1,59,79,000
					02		37,450			37,450	37,450	7,18,000
					Total 2 :		37,450			37,450	37,450	7,18,000
					Total 48 Namchi District:		26,90,252			26,90,252	26,90,252	1,66,97,000
				Total 40 Women and Child Development Department:			26,90,252			26,90,252	26,90,252	1,66,97,000
					Total 1 Direction and Administration:		26,90,252			26,90,252	26,90,252	1,66,97,000
		102	60	48	01		5,45,655			5,45,655	5,45,655	32,98,000
					Total 1 :		5,45,655			5,45,655	5,45,655	32,98,000
					02		2,49,689			2,49,689	2,49,689	38,50,000
					Total 2 :		2,49,689			2,49,689	2,49,689	38,50,000
					Total 48 Namchi District:		7,95,344			7,95,344	7,95,344	71,48,000
				57	01		4,41,755			4,41,755	4,41,755	26,74,000
					Total 1 :		4,41,755			4,41,755	4,41,755	26,74,000
					02		1,92,618			1,92,618	1,92,618	29,39,000
					Total 2 :		1,92,618			1,92,618	1,92,618	29,39,000
					Total 57 Ravongla Sub-Division:		6,34,373			6,34,373	6,34,373	56,13,000
				58	01		1,63,611			1,63,611	1,63,611	12,73,000
					Total 1 :		1,63,611			1,63,611	1,63,611	12,73,000
					02		1,07,395			1,07,395	1,07,395	16,01,000
					Total 2 :		1,07,395			1,07,395	1,07,395	16,01,000
					Total 58 Jorethang Sub-Division:		2,71,006			2,71,006	2,71,006	28,74,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:			17,00,723			17,00,723	17,00,723	1,56,35,000
					Total 102 Child Welfare:		17,00,723			17,00,723	17,00,723	1,56,35,000
					Total 2 Social Welfare:		43,90,975			43,90,975	43,90,975	3,23,32,000
					Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	49	01			1,63,020			1,63,020	1,63,020	19,89,000
						Total 1 :		1,63,020			1,63,020	1,63,020	19,89,000
						Total 49 Pakyong District:		1,63,020			1,63,020	1,63,020	19,89,000
				55	01			3,62,560			3,62,560	3,62,560	53,99,000
						Total 1 :		3,62,560			3,62,560	3,62,560	53,99,000
						Total 55 Rongli Sub-Division:		3,62,560			3,62,560	3,62,560	53,99,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		5,25,580			5,25,580	5,25,580	73,88,000
						Total 102 Child Welfare:		5,25,580			5,25,580	5,25,580	73,88,000
						Total 2 Social Welfare:		5,25,580			5,25,580	5,25,580	73,88,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 48 Women And Child Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2235	02	102	60	50	01			2,52,212			2,52,212	2,52,212	15,03,000
						Total 1 :		2,52,212			2,52,212	2,52,212	15,03,000
					02			3,76,968			3,76,968	3,76,968	49,48,000
						Total 2 :		3,76,968			3,76,968	3,76,968	49,48,000
						Total 50 Soreng District:		6,29,180			6,29,180	6,29,180	64,51,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:		6,29,180			6,29,180	6,29,180	64,51,000
						Total 102 Child Welfare:		6,29,180			6,29,180	6,29,180	64,51,000
						Total 2 Social Welfare:		6,29,180			6,29,180	6,29,180	64,51,000
						Total 2235 Social Security and Welfare:		12,92,54,586			12,92,54,586	12,92,54,586	60,03,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	**80**	**001**	**44**	**00**	**02**		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 2 NULL:		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 0 NULL:		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 44 Head Office Establishment:		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 1 Direction and Administration:		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 80 General:		**1,24,211**			**1,24,211**	**1,24,211**	**5,91,70,000**
					Total 2236 Nutrition:		**7,81,161**			**7,81,161**	**7,81,161**	**11,83,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2236	**80**	**001**	**44**	**00**	**02**			**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 2 NULL:		**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 0 NULL:		**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 44 Head Office Establishment:		**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 1 Direction and Administration:		**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 80 General:		**6,56,950**			**6,56,950**	**6,56,950**	**5,91,70,000**
						Total 2236 Nutrition:		**7,81,161**			**7,81,161**	**7,81,161**	**11,83,40,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	**80**	**001**	**60**	**00**	**01**			**27,33,148**			**27,33,148**	**27,33,148**	**1,77,91,000**
						Total 1 NULL:		**27,33,148**			**27,33,148**	**27,33,148**	**1,77,91,000**
					02			**1,37,801**			**1,37,801**	**1,37,801**	**17,58,000**
						Total 2 NULL:		**1,37,801**			**1,37,801**	**1,37,801**	**17,58,000**
						Total 0 NULL:		**28,70,949**			**28,70,949**	**28,70,949**	**1,95,49,000**
						Total 60 Establishment:		**28,70,949**			**28,70,949**	**28,70,949**	**1,95,49,000**
						Total 1 Direction and Administration:		**28,70,949**			**28,70,949**	**28,70,949**	**1,95,49,000**
						Total 80 General:		**28,70,949**			**28,70,949**	**28,70,949**	**1,95,49,000**
						Total 2245 Relief on Account of Natural Calamities:		**28,70,949**			**28,70,949**	**28,70,949**	**1,95,49,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 6 Ecclesiastical
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2250	00	103	00	44	01		42,74,759			42,74,759	42,74,759	3,05,19,000
					Total 1 :		42,74,759			42,74,759	42,74,759	3,05,19,000
					02		13,29,125			13,29,125	13,29,125	1,68,08,000
					Total 2 :		13,29,125			13,29,125	13,29,125	1,68,08,000
					Total 44 Head Office Establishment:		56,03,884			56,03,884	56,03,884	4,73,27,000
				67	01		1,98,690			1,98,690	1,98,690	10,84,000
					Total 1 :		1,98,690			1,98,690	1,98,690	10,84,000
					Total 67 Buddha Gaya Establishment:		1,98,690			1,98,690	1,98,690	10,84,000
				68	01		1,47,70,097			1,47,70,097	1,47,70,097	8,81,25,000
					Total 1 :		1,47,70,097			1,47,70,097	1,47,70,097	8,81,25,000
					02		17,47,000			17,47,000	17,47,000	1,96,92,000
					Total 2 :		17,47,000			17,47,000	17,47,000	1,96,92,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:		1,65,17,097			1,65,17,097	1,65,17,097	10,78,17,000
					Total 0 NULL:		2,23,19,671			2,23,19,671	2,23,19,671	15,62,28,000
					Total 103 Upkeep of Shrines, Temples etc.:		2,23,19,671			2,23,19,671	2,23,19,671	15,62,28,000
					Total 0 NULL:		2,23,19,671			2,23,19,671	2,23,19,671	15,62,28,000
					Total 2250 Other Social Services:		2,23,19,671			2,23,19,671	2,23,19,671	15,62,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 5 Culture													
Parameter : 1 Voted													
2251	00	090	05	00	01			4,37,934			4,37,934	4,37,934	25,97,000
						Total 1 NULL:		4,37,934			4,37,934	4,37,934	25,97,000
						Total 0 NULL:		4,37,934			4,37,934	4,37,934	25,97,000
						Total 5 Culture Department:		4,37,934			4,37,934	4,37,934	25,97,000
						Total 90 Secretariat:		4,37,934			4,37,934	4,37,934	25,97,000
						Total 0 NULL:		4,37,934			4,37,934	4,37,934	25,97,000
						Total 2251 Secretariat-Social Services:		8,80,122			8,80,122	8,80,122	51,03,000
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2251	00	090	18	00	01			4,42,188			4,42,188	4,42,188	25,06,000
						Total 1 NULL:		4,42,188			4,42,188	4,42,188	25,06,000
						Total 0 NULL:		4,42,188			4,42,188	4,42,188	25,06,000
						Total 18 Information and Public Relation Department:		4,42,188			4,42,188	4,42,188	25,06,000
						Total 90 Secretariat:		4,42,188			4,42,188	4,42,188	25,06,000
						Total 0 NULL:		4,42,188			4,42,188	4,42,188	25,06,000
						Total 2251 Secretariat-Social Services:		8,80,122			8,80,122	8,80,122	51,03,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 1 Agriculture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	44	01		47,34,790			47,34,790	47,34,790	2,34,37,000
					Total 1 :		47,34,790			47,34,790	47,34,790	2,34,37,000
					02		10,13,050			10,13,050	10,13,050	1,84,59,000
					Total 2 :		10,13,050			10,13,050	10,13,050	1,84,59,000
					06		2,00,000			2,00,000	2,00,000	7,10,000
					Total 6 :		2,00,000			2,00,000	2,00,000	7,10,000
					07		14,025			14,025	14,025	29,30,000
					Total 7 :		14,025			14,025	14,025	29,30,000
					13		1,455			1,455	1,455	9,38,000
					Total 13 :		1,455			1,455	1,455	9,38,000
					Total 44 Head Office Establishment:		59,63,320			59,63,320	59,63,320	4,64,74,000
					Total 1 Agriculture Department:		59,63,320			59,63,320	59,63,320	4,64,74,000
					Total 1 Direction and Administration:		59,63,320			59,63,320	59,63,320	4,64,74,000
		104	01	44	01		77,32,047			77,32,047	77,32,047	5,56,22,000
					Total 1 :		77,32,047			77,32,047	77,32,047	5,56,22,000
					Total 44 Head Office Establishment:		77,32,047			77,32,047	77,32,047	5,56,22,000
					Total 1 Agriculture Department:		77,32,047			77,32,047	77,32,047	5,56,22,000
					Total 104 Agricultural Farms:		77,32,047			77,32,047	77,32,047	5,56,22,000
		800	64	00	31		49,650			49,650	49,650	1,00,00,000
					Total 31 NULL:		49,650			49,650	49,650	1,00,00,000
					Total 0 NULL:		49,650			49,650	49,650	1,00,00,000
					Total 64 Agriculture Development and Farmers Welfare Board:		49,650			49,650	49,650	1,00,00,000
					Total 800 Other expenditure:		49,650			49,650	49,650	1,00,00,000
					Total 0 NULL:		1,37,45,017			1,37,45,017	1,37,45,017	11,20,96,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 1 Agriculture
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	103	08	00	93			3,80,00,000			3,80,00,000	3,80,00,000	11,24,36,000
						Total 93 NULL:		3,80,00,000			3,80,00,000	3,80,00,000	11,24,36,000
						Total 0 NULL:		3,80,00,000			3,80,00,000	3,80,00,000	11,24,36,000
					Total 8 Rastriya Krishi Vikash Yojana:			3,80,00,000			3,80,00,000	3,80,00,000	11,24,36,000
						Total 103 Seeds:		3,80,00,000			3,80,00,000	3,80,00,000	11,24,36,000
		107	08	00	77			16,00,000			16,00,000	16,00,000	1,84,80,000
						Total 77 NULL:		16,00,000			16,00,000	16,00,000	1,84,80,000
					79			36,00,000			36,00,000	36,00,000	9,76,15,000
						Total 79 NULL:		36,00,000			36,00,000	36,00,000	9,76,15,000
					81			10,49,00,000			10,49,00,000	10,49,00,000	56,98,00,000
						Total 81 NULL:		10,49,00,000			10,49,00,000	10,49,00,000	56,98,00,000
					85			28,00,000			28,00,000	28,00,000	4,46,60,000
						Total 85 NULL:		28,00,000			28,00,000	28,00,000	4,46,60,000
						Total 0 NULL:		11,29,00,000			11,29,00,000	11,29,00,000	73,05,55,000
					Total 8 Rastriya Krishi Vikash Yojana:			11,29,00,000			11,29,00,000	11,29,00,000	73,05,55,000
						Total 107 Plant Protection:		11,29,00,000			11,29,00,000	11,29,00,000	73,05,55,000
		109	08	00	89			3,98,00,000			3,98,00,000	3,98,00,000	31,41,60,000
						Total 89 NULL:		3,98,00,000			3,98,00,000	3,98,00,000	31,41,60,000
						Total 0 NULL:		3,98,00,000			3,98,00,000	3,98,00,000	31,41,60,000
					Total 8 Rastriya Krishi Vikash Yojana:			3,98,00,000			3,98,00,000	3,98,00,000	31,41,60,000
						Total 109 Extension and Farmers'Training:		3,98,00,000			3,98,00,000	3,98,00,000	31,41,60,000
789	08			00	77			1,00,000			1,00,000	1,00,000	13,80,000
						Total 77 NULL:		1,00,000			1,00,000	1,00,000	13,80,000
					79			3,00,000			3,00,000	3,00,000	1,32,84,000
						Total 79 NULL:		3,00,000			3,00,000	3,00,000	1,32,84,000
					81			79,00,000			79,00,000	79,00,000	4,25,50,000
						Total 81 NULL:		79,00,000			79,00,000	79,00,000	4,25,50,000
					85			2,00,000			2,00,000	2,00,000	33,35,000
						Total 85 NULL:		2,00,000			2,00,000	2,00,000	33,35,000
					89			30,00,000			30,00,000	30,00,000	2,34,60,000
						Total 89 NULL:		30,00,000			30,00,000	30,00,000	2,34,60,000
					93			29,00,000			29,00,000	29,00,000	83,96,000
						Total 93 NULL:		29,00,000			29,00,000	29,00,000	83,96,000
						Total 0 NULL:		1,44,00,000			1,44,00,000	1,44,00,000	9,24,05,000
					Total 8 Rastriya Krishi Vikash Yojana:			1,44,00,000			1,44,00,000	1,44,00,000	9,24,05,000
					Total 789 Special Component Plan for Schedule Castes:			1,44,00,000			1,44,00,000	1,44,00,000	9,24,05,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 1 Agriculture
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	796	08	00	77			8,00,000			8,00,000	8,00,000	1,01,40,000
						Total 77 NULL:		8,00,000			8,00,000	8,00,000	1,01,40,000
					79			21,00,000			21,00,000	21,00,000	17,79,01,000
						Total 79 NULL:		21,00,000			21,00,000	21,00,000	17,79,01,000
					81			5,76,00,000			5,76,00,000	5,76,00,000	31,26,50,000
						Total 81 NULL:		5,76,00,000			5,76,00,000	5,76,00,000	31,26,50,000
					85			16,00,000			16,00,000	16,00,000	2,45,05,000
						Total 85 NULL:		16,00,000			16,00,000	16,00,000	2,45,05,000
					89			2,19,00,000			2,19,00,000	2,19,00,000	17,23,80,000
						Total 89 NULL:		2,19,00,000			2,19,00,000	2,19,00,000	17,23,80,000
					93			2,09,00,000			2,09,00,000	2,09,00,000	6,16,93,000
						Total 93 NULL:		2,09,00,000			2,09,00,000	2,09,00,000	6,16,93,000
						Total 0 NULL:		10,49,00,000			10,49,00,000	10,49,00,000	75,92,69,000
						Total 8 Rastriya Krishi Vikash Yojana:		10,49,00,000			10,49,00,000	10,49,00,000	75,92,69,000
						Total 796 Tribal Areas Sub-Plan:		10,49,00,000			10,49,00,000	10,49,00,000	75,92,69,000
						Total 0 NULL:		31,00,00,000			31,00,00,000	31,00,00,000	2,00,88,25,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Grant : 15 Horticulture
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	16	44	01			1,64,26,704			1,64,26,704	1,64,26,704	9,07,19,000
						Total 1 :		1,64,26,704			1,64,26,704	1,64,26,704	9,07,19,000
					02			3,27,250			3,27,250	3,27,250	1,98,92,000
						Total 2 :		3,27,250			3,27,250	3,27,250	1,98,92,000
						Total 44 Head Office Establishment:		1,67,53,954			1,67,53,954	1,67,53,954	11,06,11,000
						Total 16 Horticulture Department:		1,67,53,954			1,67,53,954	1,67,53,954	11,06,11,000
						Total 1 Direction and Administration:		1,67,53,954			1,67,53,954	1,67,53,954	11,06,11,000
						Total 0 NULL:		1,67,53,954			1,67,53,954	1,67,53,954	11,06,11,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01		59,77,593			59,77,593	59,77,593	3,76,45,000
					Total 1 :		59,77,593			59,77,593	59,77,593	3,76,45,000
					Total 45 Gangtok District:		59,77,593			59,77,593	59,77,593	3,76,45,000
					Total 1 Agriculture Department:		59,77,593			59,77,593	59,77,593	3,76,45,000
					Total 1 Direction and Administration:		59,77,593			59,77,593	59,77,593	3,76,45,000
		104	01	45	01		3,84,106			3,84,106	3,84,106	2,71,84,000
					Total 1 :		3,84,106			3,84,106	3,84,106	2,71,84,000
					02		29,06,197			29,06,197	29,06,197	2,16,97,000
					Total 2 :		29,06,197			29,06,197	29,06,197	2,16,97,000
					Total 45 East District:		32,90,303			32,90,303	32,90,303	4,88,81,000
					Total 1 Agriculture Department:		32,90,303			32,90,303	32,90,303	4,88,81,000
					Total 104 Agricultural Farms:		32,90,303			32,90,303	32,90,303	4,88,81,000
					Total 0 NULL:		92,67,896			92,67,896	92,67,896	8,65,26,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01		57,62,722			57,62,722	57,62,722	9,82,77,000
					Total 1 :		57,62,722			57,62,722	57,62,722	9,82,77,000
					02		38,11,850			38,11,850	38,11,850	1,74,11,000
					Total 2 :		38,11,850			38,11,850	38,11,850	1,74,11,000
					Total 45 East District:		95,74,572			95,74,572	95,74,572	11,56,88,000
					Total 16 Horticulture Department:		95,74,572			95,74,572	95,74,572	11,56,88,000
					Total 1 Direction and Administration:		95,74,572			95,74,572	95,74,572	11,56,88,000
		104	16	45	01		29,37,312			29,37,312	29,37,312	1,70,51,000
					Total 1 :		29,37,312			29,37,312	29,37,312	1,70,51,000
					Total 45 East District:		29,37,312			29,37,312	29,37,312	1,70,51,000
					Total 16 Horticulture Department:		29,37,312			29,37,312	29,37,312	1,70,51,000
					Total 104 Agricultural Farms:		29,37,312			29,37,312	29,37,312	1,70,51,000
					Total 0 NULL:		1,25,11,884			1,25,11,884	1,25,11,884	13,27,39,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 1 Agriculture

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	46	01		40,18,398			40,18,398	40,18,398	4,95,10,000
					Total 1 :		40,18,398			40,18,398	40,18,398	4,95,10,000
					Total 46 West District:		40,18,398			40,18,398	40,18,398	4,95,10,000
					Total 1 Agriculture Department:		40,18,398			40,18,398	40,18,398	4,95,10,000
					Total 1 Direction and Administration:		40,18,398			40,18,398	40,18,398	4,95,10,000
		104	01	46	02		23,11,005			23,11,005	23,11,005	1,52,87,000
					Total 2 :		23,11,005			23,11,005	23,11,005	1,52,87,000
					Total 46 West District:		23,11,005			23,11,005	23,11,005	1,52,87,000
					Total 1 Agriculture Department:		23,11,005			23,11,005	23,11,005	1,52,87,000
					Total 104 Agricultural Farms:		23,11,005			23,11,005	23,11,005	1,52,87,000
					Total 0 NULL:		63,29,403			63,29,403	63,29,403	6,47,97,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Grant : 15 Horticulture

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	16	44	02		2,29,270			2,29,270	2,29,270	1,98,92,000
					Total 2 :		2,29,270			2,29,270	2,29,270	1,98,92,000
					Total 44 Head Office Establishment:		2,29,270			2,29,270	2,29,270	1,98,92,000
				46	01		9,78,400			9,78,400	9,78,400	6,02,59,000
					Total 1 :		9,78,400			9,78,400	9,78,400	6,02,59,000
					02		33,64,800			33,64,800	33,64,800	1,47,10,000
					Total 2 :		33,64,800			33,64,800	33,64,800	1,47,10,000
					07		7,26,730			7,26,730	7,26,730	1,14,65,000
					Total 7 :		7,26,730			7,26,730	7,26,730	1,14,65,000
					Total 46 West District:		50,69,930			50,69,930	50,69,930	8,64,34,000
					Total 16 Horticulture Department:		52,99,200			52,99,200	52,99,200	10,63,26,000
					Total 1 Direction and Administration:		52,99,200			52,99,200	52,99,200	10,63,26,000
		104	16	46	01		11,80,200			11,80,200	11,80,200	1,09,31,000
					Total 1 :		11,80,200			11,80,200	11,80,200	1,09,31,000
					07		8,66,700			8,66,700	8,66,700	15,13,000
					Total 7 :		8,66,700			8,66,700	8,66,700	15,13,000
					Total 46 West District:		20,46,900			20,46,900	20,46,900	1,24,44,000
					Total 16 Horticulture Department:		20,46,900			20,46,900	20,46,900	1,24,44,000
					Total 104 Agricultural Farms:		20,46,900			20,46,900	20,46,900	1,24,44,000
					Total 0 NULL:		73,46,100			73,46,100	73,46,100	11,87,70,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01		13,74,325			13,74,325	13,74,325	2,75,32,000
					Total 1 :		13,74,325			13,74,325	13,74,325	2,75,32,000
					Total 47 North District:		13,74,325			13,74,325	13,74,325	2,75,32,000
					Total 1 Agriculture Department:		13,74,325			13,74,325	13,74,325	2,75,32,000
					Total 1 Direction and Administration:		13,74,325			13,74,325	13,74,325	2,75,32,000
		104	01	47	01		23,04,527			23,04,527	23,04,527	1,64,50,000
					Total 1 :		23,04,527			23,04,527	23,04,527	1,64,50,000
					02		15,65,925			15,65,925	15,65,925	65,73,000
					Total 2 :		15,65,925			15,65,925	15,65,925	65,73,000
					Total 47 North District:		38,70,452			38,70,452	38,70,452	2,30,23,000
					Total 1 Agriculture Department:		38,70,452			38,70,452	38,70,452	2,30,23,000
					Total 104 Agricultural Farms:		38,70,452			38,70,452	38,70,452	2,30,23,000
					Total 0 NULL:		52,44,777			52,44,777	52,44,777	5,05,55,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		75,000			75,000	75,000	1,98,92,000
					Total 2 :		75,000			75,000	75,000	1,98,92,000
					Total 44 Head Office Establishment:		75,000			75,000	75,000	1,98,92,000
				47	01		12,53,620			12,53,620	12,53,620	4,60,52,000
					Total 1 :		12,53,620			12,53,620	12,53,620	4,60,52,000
					02		24,19,775			24,19,775	24,19,775	1,03,00,000
					Total 2 :		24,19,775			24,19,775	24,19,775	1,03,00,000
					Total 47 North District:		36,73,395			36,73,395	36,73,395	5,63,52,000
					Total 16 Horticulture Department:		37,48,395			37,48,395	37,48,395	7,62,44,000
					Total 1 Direction and Administration:		37,48,395			37,48,395	37,48,395	7,62,44,000
		104	16	47	01		15,42,389			15,42,389	15,42,389	1,25,15,000
					Total 1 :		15,42,389			15,42,389	15,42,389	1,25,15,000
					Total 47 North District:		15,42,389			15,42,389	15,42,389	1,25,15,000
					Total 16 Horticulture Department:		15,42,389			15,42,389	15,42,389	1,25,15,000
					Total 104 Agricultural Farms:		15,42,389			15,42,389	15,42,389	1,25,15,000
					Total 0 NULL:		52,90,784			52,90,784	52,90,784	8,87,59,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI

Grant : 1 Agriculture

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	01	48	01		12,94,137			12,94,137	12,94,137	6,20,24,000
					Total 1 :		12,94,137			12,94,137	12,94,137	6,20,24,000
					Total 48 South District:		12,94,137			12,94,137	12,94,137	6,20,24,000
					Total 1 Agriculture Department:		12,94,137			12,94,137	12,94,137	6,20,24,000
					Total 1 Direction and Administration:		12,94,137			12,94,137	12,94,137	6,20,24,000
		104	01	48	01		92,65,548			92,65,548	92,65,548	5,52,26,000
					Total 1 :		92,65,548			92,65,548	92,65,548	5,52,26,000
					02		47,43,575			47,43,575	47,43,575	2,98,29,000
					Total 2 :		47,43,575			47,43,575	47,43,575	2,98,29,000
					06		1,00,000			1,00,000	1,00,000	16,74,000
					Total 6 :		1,00,000			1,00,000	1,00,000	16,74,000
					07		5,88,557			5,88,557	5,88,557	76,22,000
					Total 7 :		5,88,557			5,88,557	5,88,557	76,22,000
					Total 48 South District:		1,46,97,680			1,46,97,680	1,46,97,680	9,43,51,000
					Total 1 Agriculture Department:		1,46,97,680			1,46,97,680	1,46,97,680	9,43,51,000
					Total 104 Agricultural Farms:		1,46,97,680			1,46,97,680	1,46,97,680	9,43,51,000
					Total 0 NULL:		1,59,91,817			1,59,91,817	1,59,91,817	15,63,75,000
					Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Grant : 15 Horticulture

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2401	00	001	16	44	02		2,94,000			2,94,000	2,94,000	1,98,92,000
					Total 2 :		2,94,000			2,94,000	2,94,000	1,98,92,000
					Total 44 Head Office Establishment:		2,94,000			2,94,000	2,94,000	1,98,92,000
				48	01		64,74,637			64,74,637	64,74,637	13,27,84,000
					Total 1 :		64,74,637			64,74,637	64,74,637	13,27,84,000
					02		63,40,410			63,40,410	63,40,410	2,87,13,000
					Total 2 :		63,40,410			63,40,410	63,40,410	2,87,13,000
					Total 48 South District:		1,28,15,047			1,28,15,047	1,28,15,047	16,14,97,000
					Total 16 Horticulture Department:		1,31,09,047			1,31,09,047	1,31,09,047	18,13,89,000
					Total 1 Direction and Administration:		1,31,09,047			1,31,09,047	1,31,09,047	18,13,89,000
		104	16	48	01		54,89,403			54,89,403	54,89,403	3,20,12,000
					Total 1 :		54,89,403			54,89,403	54,89,403	3,20,12,000
					Total 48 South District:		54,89,403			54,89,403	54,89,403	3,20,12,000
					Total 16 Horticulture Department:		54,89,403			54,89,403	54,89,403	3,20,12,000
					Total 104 Agricultural Farms:		54,89,403			54,89,403	54,89,403	3,20,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	**00**					**Total 0 NULL:**		**1,85,98,450**			**1,85,98,450**	**1,85,98,450**	**21,34,01,000**
						Total 2401 Crop Husbandry:		**45,63,94,861**			**45,63,94,861**	**45,63,94,861**	**3,56,77,45,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	49	01			48,44,570			48,44,570	48,44,570	6,30,97,000
						Total 1 :		48,44,570			48,44,570	48,44,570	6,30,97,000
					02			25,80,360			25,80,360	25,80,360	1,80,72,000
						Total 2 :		25,80,360			25,80,360	25,80,360	1,80,72,000
					07			13,16,114			13,16,114	13,16,114	1,09,64,000
						Total 7 :		13,16,114			13,16,114	13,16,114	1,09,64,000
						Total 49 Pakyong District:		87,41,044			87,41,044	87,41,044	9,21,33,000
						Total 1 Agriculture Department:		87,41,044			87,41,044	87,41,044	9,21,33,000
						Total 1 Direction and Administration:		87,41,044			87,41,044	87,41,044	9,21,33,000
						Total 0 NULL:		87,41,044			87,41,044	87,41,044	9,21,33,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02			2,14,500			2,14,500	2,14,500	1,98,92,000
						Total 2 :		2,14,500			2,14,500	2,14,500	1,98,92,000
						Total 44 Head Office Establishment:		2,14,500			2,14,500	2,14,500	1,98,92,000
				49	01			61,62,665			61,62,665	61,62,665	9,86,47,000
						Total 1 :		61,62,665			61,62,665	61,62,665	9,86,47,000
					02			38,02,300			38,02,300	38,02,300	1,53,74,000
						Total 2 :		38,02,300			38,02,300	38,02,300	1,53,74,000
						Total 49 Pakyong District:		99,64,965			99,64,965	99,64,965	11,40,21,000
						Total 16 Horticulture Department:		1,01,79,465			1,01,79,465	1,01,79,465	13,39,13,000
						Total 1 Direction and Administration:		1,01,79,465			1,01,79,465	1,01,79,465	13,39,13,000
						Total 0 NULL:		1,01,79,465			1,01,79,465	1,01,79,465	13,39,13,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	50	01			47,58,336			47,58,336	47,58,336	6,17,81,000
						Total 1 :		47,58,336			47,58,336	47,58,336	6,17,81,000
					02			26,54,385			26,54,385	26,54,385	1,50,35,000
						Total 2 :		26,54,385			26,54,385	26,54,385	1,50,35,000
						Total 50 Soreng District:		74,12,721			74,12,721	74,12,721	7,68,16,000
						Total 1 Agriculture Department:		74,12,721			74,12,721	74,12,721	7,68,16,000
						Total 1 Direction and Administration:		74,12,721			74,12,721	74,12,721	7,68,16,000
						Total 0 NULL:		74,12,721			74,12,721	74,12,721	7,68,16,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02			2,30,850			2,30,850	2,30,850	1,98,92,000
						Total 2 :		2,30,850			2,30,850	2,30,850	1,98,92,000
						Total 44 Head Office Establishment:		2,30,850			2,30,850	2,30,850	1,98,92,000
				50	01			49,82,434			49,82,434	49,82,434	8,50,70,000
						Total 1 :		49,82,434			49,82,434	49,82,434	8,50,70,000
					02			37,68,265			37,68,265	37,68,265	1,64,67,000
						Total 2 :		37,68,265			37,68,265	37,68,265	1,64,67,000
						Total 50 Soreng District:		87,50,699			87,50,699	87,50,699	10,15,37,000
						Total 16 Horticulture Department:		89,81,549			89,81,549	89,81,549	12,14,29,000
						Total 1 Direction and Administration:		89,81,549			89,81,549	89,81,549	12,14,29,000
						Total 0 NULL:		89,81,549			89,81,549	89,81,549	12,14,29,000
						Total 2401 Crop Husbandry:		45,63,94,861			45,63,94,861	45,63,94,861	3,56,77,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	44	01			89,95,943			89,95,943	89,95,943	7,35,41,000
						Total 1 :		89,95,943			89,95,943	89,95,943	7,35,41,000
					06			50,000			50,000	50,000	22,29,000
						Total 6 :		50,000			50,000	50,000	22,29,000
						Total 44 Head Office Establishment:		90,45,943			90,45,943	90,45,943	7,57,70,000
						Total 1 Agriculture Department:		90,45,943			90,45,943	90,45,943	7,57,70,000
						Total 1 Direction and Administration:		90,45,943			90,45,943	90,45,943	7,57,70,000
						Total 0 NULL:		90,45,943			90,45,943	90,45,943	7,57,70,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	01			19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 1 :		19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 44 Head Office:		19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 13 Forestry and Wildlife Department:		19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 1 Direction and Administration:		19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 0 NULL:		19,75,838			19,75,838	19,75,838	1,48,18,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01			11,26,152			11,26,152	11,26,152	65,52,000
						Total 1 :		11,26,152			11,26,152	11,26,152	65,52,000
						Total 45 East District:		11,26,152			11,26,152	11,26,152	65,52,000
						Total 1 Agriculture Department:		11,26,152			11,26,152	11,26,152	65,52,000
						Total 1 Direction and Administration:		11,26,152			11,26,152	11,26,152	65,52,000
						Total 0 NULL:		11,26,152			11,26,152	11,26,152	65,52,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	45	01			46,39,396			46,39,396	46,39,396	3,55,49,000
						Total 1 :		46,39,396			46,39,396	46,39,396	3,55,49,000
					02			20,100			20,100	20,100	36,33,000
						Total 2 :		20,100			20,100	20,100	36,33,000
						Total 45 East District:		46,59,496			46,59,496	46,59,496	3,91,82,000
						Total 13 Forestry and Wildlife Department:		46,59,496			46,59,496	46,59,496	3,91,82,000
						Total 1 Direction and Administration:		46,59,496			46,59,496	46,59,496	3,91,82,000
						Total 0 NULL:		46,59,496			46,59,496	46,59,496	3,91,82,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	46	01			3,60,900			3,60,900	3,60,900	20,49,000
						Total 1 :		3,60,900			3,60,900	3,60,900	20,49,000
						Total 46 West District:		3,60,900			3,60,900	3,60,900	20,49,000
						Total 1 Agriculture Department:		3,60,900			3,60,900	3,60,900	20,49,000
						Total 1 Direction and Administration:		3,60,900			3,60,900	3,60,900	20,49,000
						Total 0 NULL:		3,60,900			3,60,900	3,60,900	20,49,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	46	01			31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 1 :		31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 46 West District:		31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 13 Forestry and Wildlife Department:		31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 1 Direction and Administration:		31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 0 NULL:		31,13,398			31,13,398	31,13,398	2,74,52,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01			1,64,335			1,64,335	1,64,335	9,39,000
						Total 1 :		1,64,335			1,64,335	1,64,335	9,39,000
						Total 47 North District:		1,64,335			1,64,335	1,64,335	9,39,000
						Total 1 Agriculture Department:		1,64,335			1,64,335	1,64,335	9,39,000
						Total 1 Direction and Administration:		1,64,335			1,64,335	1,64,335	9,39,000
						Total 0 NULL:		1,64,335			1,64,335	1,64,335	9,39,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	47	01			8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 1 :		8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 47 North District:		8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 13 Forestry and Wildlife Department:		8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 1 Direction and Administration:		8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 0 NULL:		8,67,990			8,67,990	8,67,990	2,07,48,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	48	01			15,93,774			15,93,774	15,93,774	92,52,000
						Total 1 :		15,93,774			15,93,774	15,93,774	92,52,000
						Total 48 South District:		15,93,774			15,93,774	15,93,774	92,52,000
						Total 1 Agriculture Department:		15,93,774			15,93,774	15,93,774	92,52,000
						Total 1 Direction and Administration:		15,93,774			15,93,774	15,93,774	92,52,000
						Total 0 NULL:		15,93,774			15,93,774	15,93,774	92,52,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	48	01			17,13,361			17,13,361	17,13,361	2,03,02,000
						Total 1 :		17,13,361			17,13,361	17,13,361	2,03,02,000
					02			5,75,000			5,75,000	5,75,000	31,80,000
						Total 2 :		5,75,000			5,75,000	5,75,000	31,80,000
					07			1,32,900			1,32,900	1,32,900	31,93,000
						Total 7 :		1,32,900			1,32,900	1,32,900	31,93,000
						Total 48 South District:		24,21,261			24,21,261	24,21,261	2,66,75,000
						Total 13 Forestry and Wildlife Department:		24,21,261			24,21,261	24,21,261	2,66,75,000
						Total 1 Direction and Administration:		24,21,261			24,21,261	24,21,261	2,66,75,000
						Total 0 NULL:		24,21,261			24,21,261	24,21,261	2,66,75,000
						Total 2402 Soil and Water Conservation:		2,53,29,087			2,53,29,087	2,53,29,087	22,34,37,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	01		1,04,13,859			1,04,13,859	1,04,13,859	6,12,30,000
					Total 1 :		1,04,13,859			1,04,13,859	1,04,13,859	6,12,30,000
					02		7,95,500			7,95,500	7,95,500	92,58,000
					Total 2 :		7,95,500			7,95,500	7,95,500	92,58,000
					07		7,88,757			7,88,757	7,88,757	80,81,000
					Total 7 :		7,88,757			7,88,757	7,88,757	80,81,000
					Total 44 Head Office Establishment:		1,19,98,116			1,19,98,116	1,19,98,116	7,85,69,000
					Total 60 Administration:		1,19,98,116			1,19,98,116	1,19,98,116	7,85,69,000
					Total 1 Direction and Administration:		1,19,98,116			1,19,98,116	1,19,98,116	7,85,69,000
		101	61	44	01		1,49,89,724			1,49,89,724	1,49,89,724	8,51,40,000
					Total 1 :		1,49,89,724			1,49,89,724	1,49,89,724	8,51,40,000
					02		10,88,320			10,88,320	10,88,320	1,23,68,000
					Total 2 :		10,88,320			10,88,320	10,88,320	1,23,68,000
					07		11,69,775			11,69,775	11,69,775	1,06,68,000
					Total 7 :		11,69,775			11,69,775	11,69,775	1,06,68,000
					Total 44 Head Office Establishment:		1,72,47,819			1,72,47,819	1,72,47,819	10,81,76,000
					Total 61 Veterinary Hospitals & Dispensaries:		1,72,47,819			1,72,47,819	1,72,47,819	10,81,76,000
					Total 101 Veterinary Services and Animal Health:		1,72,47,819			1,72,47,819	1,72,47,819	10,81,76,000
					Total 0 NULL:		2,92,45,935			2,92,45,935	2,92,45,935	18,67,45,000
					Total 2403 Animal Husbandry:		9,90,66,695	-	10,495	9,90,56,200	9,90,56,200	75,54,54,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	45	01		50,27,972			50,27,972	50,27,972	3,70,52,000
					Total 1 :		50,27,972			50,27,972	50,27,972	3,70,52,000
					Total 45 East District:		50,27,972			50,27,972	50,27,972	3,70,52,000
					Total 60 Administration:		50,27,972			50,27,972	50,27,972	3,70,52,000
					Total 1 Direction and Administration:		50,27,972			50,27,972	50,27,972	3,70,52,000
		101	61	45	01		38,61,769			38,61,769	38,61,769	2,39,20,000
					Total 1 :		38,61,769			38,61,769	38,61,769	2,39,20,000
					02		15,58,820			15,58,820	15,58,820	1,57,17,000
					Total 2 :		15,58,820			15,58,820	15,58,820	1,57,17,000
					Total 45 East District:		54,20,589			54,20,589	54,20,589	3,96,37,000
					Total 61 Veterinary Hospitals & Dispensaries:		54,20,589			54,20,589	54,20,589	3,96,37,000
					Total 101 Veterinary Services and Animal Health:		54,20,589			54,20,589	54,20,589	3,96,37,000
		911	00	00	00			- 10,495		- 10,495	- 10,495	
					Total 0 NULL:			- 10,495		- 10,495	- 10,495	
					Total 0 NULL:			- 10,495		- 10,495	- 10,495	
					Total 0 NULL:			- 10,495		- 10,495	- 10,495	
					Total 911 Deduct Recoveries of Overpayments:			- 10,495		- 10,495	- 10,495	
					Total 0 NULL:		1,04,48,561	- 10,495		1,04,38,066	1,04,38,066	7,66,89,000
					Total 2403 Animal Husbandry:		9,90,66,695	- 10,495		9,90,56,200	9,90,56,200	75,54,54,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	46	01			29,43,670			29,43,670	29,43,670	2,00,26,000
						Total 1 :		29,43,670			29,43,670	29,43,670	2,00,26,000
					07			4,90,517			4,90,517	4,90,517	30,12,000
						Total 7 :		4,90,517			4,90,517	4,90,517	30,12,000
						Total 46 West District:		34,34,187			34,34,187	34,34,187	2,30,38,000
						Total 60 Administration:		34,34,187			34,34,187	34,34,187	2,30,38,000
						Total 1 Direction and Administration:		34,34,187			34,34,187	34,34,187	2,30,38,000
		101	61	46	01			41,58,352			41,58,352	41,58,352	2,64,37,000
						Total 1 :		41,58,352			41,58,352	41,58,352	2,64,37,000
					02			15,48,794			15,48,794	15,48,794	1,55,19,000
						Total 2 :		15,48,794			15,48,794	15,48,794	1,55,19,000
					07			5,016			5,016	5,016	39,49,000
						Total 7 :		5,016			5,016	5,016	39,49,000
						Total 46 West District:		57,12,162			57,12,162	57,12,162	4,59,05,000
						Total 61 Veterinary Hospitals & Dispensaries:		57,12,162			57,12,162	57,12,162	4,59,05,000
						Total 101 Veterinary Services and Animal Health:		57,12,162			57,12,162	57,12,162	4,59,05,000
		105	70	60	49								90,00,000
						Total 49 :							90,00,000
						Total 60 Incentive to Piggery Farmers:							90,00,000
						Total 70 Intesive Piggery Development:							90,00,000
						Total 105 Piggery Development:							90,00,000
						Total 0 NULL:		91,46,349			91,46,349	91,46,349	7,79,43,000
						Total 2403 Animal Husbandry:		9,90,66,695	-	10,495	9,90,56,200	9,90,56,200	75,54,54,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	44	02		4,53,000			4,53,000	4,53,000	92,58,000
					Total 2 :		4,53,000			4,53,000	4,53,000	92,58,000
					Total 44 Head Office Establishment:		4,53,000			4,53,000	4,53,000	92,58,000
				47	01		12,74,882			12,74,882	12,74,882	79,44,000
					Total 1 :		12,74,882			12,74,882	12,74,882	79,44,000
					Total 47 North District:		12,74,882			12,74,882	12,74,882	79,44,000
					Total 60 Administration:		17,27,882			17,27,882	17,27,882	1,72,02,000
					Total 1 Direction and Administration:		17,27,882			17,27,882	17,27,882	1,72,02,000
		101	61	47	01		31,83,420			31,83,420	31,83,420	5,09,35,000
					Total 1 :		31,83,420			31,83,420	31,83,420	5,09,35,000
					02		9,94,725			9,94,725	9,94,725	1,22,62,000
					Total 2 :		9,94,725			9,94,725	9,94,725	1,22,62,000
					Total 47 North District:		41,78,145			41,78,145	41,78,145	6,31,97,000
					Total 61 Veterinary Hospitals & Dispensaries:		41,78,145			41,78,145	41,78,145	6,31,97,000
					Total 101 Veterinary Services and Animal Health:		41,78,145			41,78,145	41,78,145	6,31,97,000
					Total 0 NULL:		59,06,027			59,06,027	59,06,027	8,03,99,000
					Total 2403 Animal Husbandry:		9,90,66,695	-	10,495	9,90,56,200	9,90,56,200	75,54,54,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	101	61	48	01			1,31,15,454			1,31,15,454	1,31,15,454	9,95,60,000
						Total 1 :		1,31,15,454			1,31,15,454	1,31,15,454	9,95,60,000
					02			33,55,313			33,55,313	33,55,313	2,20,33,000
						Total 2 :		33,55,313			33,55,313	33,55,313	2,20,33,000
					06			1,02,631			1,02,631	1,02,631	29,00,000
						Total 6 :		1,02,631			1,02,631	1,02,631	29,00,000
					07			9,88,280			9,88,280	9,88,280	1,48,75,000
						Total 7 :		9,88,280			9,88,280	9,88,280	1,48,75,000
						Total 48 South District:		1,75,61,678			1,75,61,678	1,75,61,678	13,93,68,000
						Total 61 Veterinary Hospitals & Dispensaries:		1,75,61,678			1,75,61,678	1,75,61,678	13,93,68,000
						Total 101 Veterinary Services and Animal Health:		1,75,61,678			1,75,61,678	1,75,61,678	13,93,68,000
		102	67	00	01			30,57,567			30,57,567	30,57,567	2,11,59,000
						Total 1 NULL:		30,57,567			30,57,567	30,57,567	2,11,59,000
					02			3,24,705			3,24,705	3,24,705	32,08,000
						Total 2 NULL:		3,24,705			3,24,705	3,24,705	32,08,000
						Total 0 NULL:		33,82,272			33,82,272	33,82,272	2,43,67,000
						Total 67 Livestock Farm, Karfectar:		33,82,272			33,82,272	33,82,272	2,43,67,000
						Total 102 Cattle and Buffalo Development:		33,82,272			33,82,272	33,82,272	2,43,67,000
						Total 0 NULL:		2,09,43,950			2,09,43,950	2,09,43,950	16,37,35,000
						Total 2403 Animal Husbandry:		9,90,66,695	- 10,495		9,90,56,200	9,90,56,200	75,54,54,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	49	01		54,31,784			54,31,784	54,31,784	3,78,28,000
					Total 1 :		54,31,784			54,31,784	54,31,784	3,78,28,000
					07		3,99,723			3,99,723	3,99,723	59,32,000
					Total 7 :		3,99,723			3,99,723	3,99,723	59,32,000
					Total 49 Pakyong District:		58,31,507			58,31,507	58,31,507	4,37,60,000
					Total 60 Administration:		58,31,507			58,31,507	58,31,507	4,37,60,000
					Total 1 Direction and Administration:		58,31,507			58,31,507	58,31,507	4,37,60,000
		101	61	49	01		52,38,972			52,38,972	52,38,972	3,23,73,000
					Total 1 :		52,38,972			52,38,972	52,38,972	3,23,73,000
					02		15,13,027			15,13,027	15,13,027	1,59,79,000
					Total 2 :		15,13,027			15,13,027	15,13,027	1,59,79,000
					07		4,36,386			4,36,386	4,36,386	41,22,000
					Total 7 :		4,36,386			4,36,386	4,36,386	41,22,000
					Total 49 Pakyong District:		71,88,385			71,88,385	71,88,385	5,24,74,000
					Total 61 Veterinary Hospitals & Dispensaries:		71,88,385			71,88,385	71,88,385	5,24,74,000
					Total 101 Veterinary Services and Animal Health:		71,88,385			71,88,385	71,88,385	5,24,74,000
					Total 0 NULL:		1,30,19,892			1,30,19,892	1,30,19,892	9,62,34,000
					Total 2403 Animal Husbandry:		9,90,66,695	-	10,495	9,90,56,200	9,90,56,200	75,54,54,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 2 Animal Husbandry And Veterinary Services
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2403	00	001	60	50	01		22,46,401			22,46,401	22,46,401	1,36,55,000
					Total 1 :		22,46,401			22,46,401	22,46,401	1,36,55,000
					Total 50 Soreng District:		22,46,401			22,46,401	22,46,401	1,36,55,000
					Total 60 Administration:		22,46,401			22,46,401	22,46,401	1,36,55,000
					Total 1 Direction and Administration:		22,46,401			22,46,401	22,46,401	1,36,55,000
		101	61	50	01		66,46,345			66,46,345	66,46,345	4,53,33,000
					Total 1 :		66,46,345			66,46,345	66,46,345	4,53,33,000
					02		14,63,235			14,63,235	14,63,235	1,47,21,000
					Total 2 :		14,63,235			14,63,235	14,63,235	1,47,21,000
					Total 50 Soreng District:		81,09,580			81,09,580	81,09,580	6,00,54,000
			Total 61 Veterinary Hospitals & Dispensaries:				81,09,580			81,09,580	81,09,580	6,00,54,000
		Total 101 Veterinary Services and Animal Health:					81,09,580			81,09,580	81,09,580	6,00,54,000
					Total 0 NULL:		1,03,55,981			1,03,55,981	1,03,55,981	7,37,09,000
					Total 2403 Animal Husbandry:		9,90,66,695	-	10,495	9,90,56,200	9,90,56,200	75,54,54,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	44	00	01			49,14,342			49,14,342	49,14,342	2,93,12,000
						Total 1 NULL:		49,14,342			49,14,342	49,14,342	2,93,12,000
					02			4,08,793			4,08,793	4,08,793	29,68,000
						Total 2 NULL:		4,08,793			4,08,793	4,08,793	29,68,000
					07			3,74,481			3,74,481	3,74,481	39,29,000
						Total 7 NULL:		3,74,481			3,74,481	3,74,481	39,29,000
						Total 0 NULL:		56,97,616			56,97,616	56,97,616	3,62,09,000
					Total 44 Head Office Establishment:			56,97,616			56,97,616	56,97,616	3,62,09,000
					Total 1 Direction and Administration:			56,97,616			56,97,616	56,97,616	3,62,09,000
						Total 0 NULL:		56,97,616			56,97,616	56,97,616	3,62,09,000
					Total 2405 Fisheries:			1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	45	00	01			15,43,608			15,43,608	15,43,608	99,79,000
						Total 1 NULL:		15,43,608			15,43,608	15,43,608	99,79,000
					02			1,11,200			1,11,200	1,11,200	7,69,000
						Total 2 NULL:		1,11,200			1,11,200	1,11,200	7,69,000
						Total 0 NULL:		16,54,808			16,54,808	16,54,808	1,07,48,000
						Total 45 Gangtok District:		16,54,808			16,54,808	16,54,808	1,07,48,000
						Total 1 Direction and Administration:		16,54,808			16,54,808	16,54,808	1,07,48,000
						Total 0 NULL:		16,54,808			16,54,808	16,54,808	1,07,48,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	101	71	44	01			10,70,483			10,70,483	10,70,483	82,47,000
						Total 1 :		10,70,483			10,70,483	10,70,483	82,47,000
					02			1,33,060			1,33,060	1,33,060	8,18,000
						Total 2 :		1,33,060			1,33,060	1,33,060	8,18,000
					07			72,486			72,486	72,486	13,36,000
						Total 7 :		72,486			72,486	72,486	13,36,000
						Total 44 Head Office Establishment:		12,76,029			12,76,029	12,76,029	1,04,01,000
						Total 71 Carps and Cat Fish Seed Production:		12,76,029			12,76,029	12,76,029	1,04,01,000
						Total 101 Inland fisheries:		12,76,029			12,76,029	12,76,029	1,04,01,000
						Total 0 NULL:		12,76,029			12,76,029	12,76,029	1,04,01,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	101	70	00	01			8,06,859			8,06,859	8,06,859	1,09,61,000
						Total 1 TO BE CHANGED:		8,06,859			8,06,859	8,06,859	1,09,61,000
					06			35,499			35,499	35,499	3,32,000
						Total 6 TO BE CHANGED:		35,499			35,499	35,499	3,32,000
					07			1,03,815			1,03,815	1,03,815	20,44,000
						Total 7 TO BE CHANGED:		1,03,815			1,03,815	1,03,815	20,44,000
						Total 0 TO BE CHANGED:		9,46,173			9,46,173	9,46,173	1,33,37,000
						Total 70 Trout Fish Seed:		9,46,173			9,46,173	9,46,173	1,33,37,000
						Total 101 Inland fisheries:		9,46,173			9,46,173	9,46,173	1,33,37,000
						Total 0 NULL:		9,46,173			9,46,173	9,46,173	1,33,37,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	101	72	00	01			10,01,448			10,01,448	10,01,448	73,13,000
						Total 1 TO BE CHANGED:		10,01,448			10,01,448	10,01,448	73,13,000
					02			47,225			47,225	47,225	6,50,000
						Total 2 TO BE CHANGED:		47,225			47,225	47,225	6,50,000
					06			22,441			22,441	22,441	2,22,000
						Total 6 TO BE CHANGED:		22,441			22,441	22,441	2,22,000
					07			81,456			81,456	81,456	10,61,000
						Total 7 TO BE CHANGED:		81,456			81,456	81,456	10,61,000
						Total 0 TO BE CHANGED:		11,52,570			11,52,570	11,52,570	92,46,000
						Total 72 Conservation of Reeverine Fisheries:		11,52,570			11,52,570	11,52,570	92,46,000
						Total 101 Inland fisheries:		11,52,570			11,52,570	11,52,570	92,46,000
						Total 0 NULL:		11,52,570			11,52,570	11,52,570	92,46,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	001	49	00	01			8,15,828			8,15,828	8,15,828	60,51,000
						Total 1 NULL:		8,15,828			8,15,828	8,15,828	60,51,000
					02			57,725			57,725	57,725	8,09,000
						Total 2 NULL:		57,725			57,725	57,725	8,09,000
						Total 0 NULL:		8,73,553			8,73,553	8,73,553	68,60,000
						Total 49 Pakyong:		8,73,553			8,73,553	8,73,553	68,60,000
						Total 1 Direction and Administration:		8,73,553			8,73,553	8,73,553	68,60,000
						Total 0 NULL:		8,73,553			8,73,553	8,73,553	68,60,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 49 Fisheries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2405	00	101	71	50	01			9,96,654			9,96,654	9,96,654	67,11,000
						Total 1 :		9,96,654			9,96,654	9,96,654	67,11,000
					02			1,58,455			1,58,455	1,58,455	15,69,000
						Total 2 :		1,58,455			1,58,455	1,58,455	15,69,000
						Total 50 Soreng:		11,55,109			11,55,109	11,55,109	82,80,000
				Total 71 Carps and Cat Fish Seed Production:				11,55,109			11,55,109	11,55,109	82,80,000
						Total 101 Inland fisheries:		11,55,109			11,55,109	11,55,109	82,80,000
						Total 0 NULL:		11,55,109			11,55,109	11,55,109	82,80,000
						Total 2405 Fisheries:		1,27,55,858			1,27,55,858	1,27,55,858	9,50,81,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	60	01		2,92,82,629			2,92,82,629	2,92,82,629	24,38,85,000
					Total 1 :		2,92,82,629			2,92,82,629	2,92,82,629	24,38,85,000
					02		17,99,013			17,99,013	17,99,013	2,17,71,000
					Total 2 :		17,99,013			17,99,013	17,99,013	2,17,71,000
				Total 60 Principal Chief Conservator of Forest:			3,10,81,642			3,10,81,642	3,10,81,642	26,56,56,000
					Total 0 NULL:		3,10,81,642			3,10,81,642	3,10,81,642	26,56,56,000
					Total 1 Direction and Administration:		3,10,81,642			3,10,81,642	3,10,81,642	26,56,56,000
		004	60	00	01		27,64,252			27,64,252	27,64,252	1,71,40,000
					Total 1 NULL:		27,64,252			27,64,252	27,64,252	1,71,40,000
					Total 0 NULL:		27,64,252			27,64,252	27,64,252	1,71,40,000
					Total 60 Establishment:		27,64,252			27,64,252	27,64,252	1,71,40,000
					Total 4 Research:		27,64,252			27,64,252	27,64,252	1,71,40,000
		005	63	00	01		19,43,162			19,43,162	19,43,162	1,19,14,000
					Total 1 NULL:		19,43,162			19,43,162	19,43,162	1,19,14,000
					Total 0 NULL:		19,43,162			19,43,162	19,43,162	1,19,14,000
					Total 63 Demarcation Survey:		19,43,162			19,43,162	19,43,162	1,19,14,000
			64	00	01		53,00,482			53,00,482	53,00,482	3,04,55,000
					Total 1 NULL:		53,00,482			53,00,482	53,00,482	3,04,55,000
					02		44,089			44,089	44,089	6,05,000
					Total 2 NULL:		44,089			44,089	44,089	6,05,000
					Total 0 NULL:		53,44,571			53,44,571	53,44,571	3,10,60,000
					Total 64 Working Plan Survey:		53,44,571			53,44,571	53,44,571	3,10,60,000
			Total 5 Survey and Utilization of Forest Resources:				72,87,733			72,87,733	72,87,733	4,29,74,000
		013	65	00	01		11,79,508			11,79,508	11,79,508	78,72,000
					Total 1 NULL:		11,79,508			11,79,508	11,79,508	78,72,000
					07		10,185			10,185	10,185	10,07,000
					Total 7 NULL:		10,185			10,185	10,185	10,07,000
					Total 0 NULL:		11,89,693			11,89,693	11,89,693	88,79,000
				Total 65 Planning and Statistical Cell:			11,89,693			11,89,693	11,89,693	88,79,000
					Total 13 Statistics:		11,89,693			11,89,693	11,89,693	88,79,000
		101	68	00	01		10,69,810			10,69,810	10,69,810	53,56,000
					Total 1 NULL:		10,69,810			10,69,810	10,69,810	53,56,000
					Total 0 NULL:		10,69,810			10,69,810	10,69,810	53,56,000
				Total 68 Directorate of Eco-Tourism:			10,69,810			10,69,810	10,69,810	53,56,000
			Total 101 Forest Conservation, Development and				10,69,810			10,69,810	10,69,810	53,56,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	101				Regeneration:							
		102	70	61	01			19,54,449			19,54,449	19,54,449	1,28,15,000
						Total 1 :		19,54,449			19,54,449	19,54,449	1,28,15,000
						Total 61 Sericulture:		19,54,449			19,54,449	19,54,449	1,28,15,000
						Total 70 Farm Forestry:		19,54,449			19,54,449	19,54,449	1,28,15,000
						Total 102 Social and Farm Forestry:		19,54,449			19,54,449	19,54,449	1,28,15,000
						Total 1 Forestry:		4,53,47,579			4,53,47,579	4,53,47,579	35,28,20,000
	02	110	00	38	01			13,67,757			13,67,757	13,67,757	88,39,000
						Total 1 :		13,67,757			13,67,757	13,67,757	88,39,000
						Total 38 Chief Wild Life Warden Establishment:		13,67,757			13,67,757	13,67,757	88,39,000
				66	01			56,11,837			56,11,837	56,11,837	3,60,76,000
						Total 1 :		56,11,837			56,11,837	56,11,837	3,60,76,000
					02			1,00,500			1,00,500	1,00,500	28,02,000
						Total 2 :		1,00,500			1,00,500	1,00,500	28,02,000
						Total 66 Khanchendzonga National Park:		57,12,337			57,12,337	57,12,337	3,88,78,000
						Total 0 NULL:		70,80,094			70,80,094	70,80,094	4,77,17,000
						Total 110 Wild Life Preservation:		70,80,094			70,80,094	70,80,094	4,77,17,000
		111	61	00	01			29,91,014			29,91,014	29,91,014	1,73,00,000
						Total 1 NULL:		29,91,014			29,91,014	29,91,014	1,73,00,000
					02			70,000			70,000	70,000	25,82,000
						Total 2 NULL:		70,000			70,000	70,000	25,82,000
						Total 0 NULL:		30,61,014			30,61,014	30,61,014	1,98,82,000
						Total 61 Development of Himalayan Zoological Park:		30,61,014			30,61,014	30,61,014	1,98,82,000
						Total 111 Zoological Park:		30,61,014			30,61,014	30,61,014	1,98,82,000
						Total 2 Environmental Forestry and Wild Life:		1,01,41,108			1,01,41,108	1,01,41,108	6,75,99,000
						Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	45	01		1,30,68,975			1,30,68,975	1,30,68,975	10,01,55,000
					Total 1 :		1,30,68,975			1,30,68,975	1,30,68,975	10,01,55,000
					02		8,55,575			8,55,575	8,55,575	69,96,000
					Total 2 :		8,55,575			8,55,575	8,55,575	69,96,000
					06		57,505			57,505	57,505	30,35,000
					Total 6 :		57,505			57,505	57,505	30,35,000
					Total 45 East District:		1,39,82,055			1,39,82,055	1,39,82,055	11,01,86,000
					Total 0 NULL:		1,39,82,055			1,39,82,055	1,39,82,055	11,01,86,000
					Total 1 Direction and Administration:		1,39,82,055			1,39,82,055	1,39,82,055	11,01,86,000
		102	69	45	01		39,52,543			39,52,543	39,52,543	3,14,04,000
					Total 1 :		39,52,543			39,52,543	39,52,543	3,14,04,000
					02		3,64,400			3,64,400	3,64,400	15,30,000
					Total 2 :		3,64,400			3,64,400	3,64,400	15,30,000
					Total 45 East District:		43,16,943			43,16,943	43,16,943	3,29,34,000
					Total 69 Social Forestry:		43,16,943			43,16,943	43,16,943	3,29,34,000
					Total 102 Social and Farm Forestry:		43,16,943			43,16,943	43,16,943	3,29,34,000
		105	73	45	01		14,23,990			14,23,990	14,23,990	1,50,88,000
					Total 1 :		14,23,990			14,23,990	14,23,990	1,50,88,000
					Total 45 East District:		14,23,990			14,23,990	14,23,990	1,50,88,000
					Total 73 Utilisation Circle:		14,23,990			14,23,990	14,23,990	1,50,88,000
					Total 105 Forest Produce:		14,23,990			14,23,990	14,23,990	1,50,88,000
					Total 1 Forestry:		1,97,22,988			1,97,22,988	1,97,22,988	15,82,08,000
02	110	00		45	01		72,64,714			72,64,714	72,64,714	4,82,95,000
					Total 1 :		72,64,714			72,64,714	72,64,714	4,82,95,000
					Total 45 East District:		72,64,714			72,64,714	72,64,714	4,82,95,000
					Total 0 NULL:		72,64,714			72,64,714	72,64,714	4,82,95,000
					Total 110 Wild Life Preservation:		72,64,714			72,64,714	72,64,714	4,82,95,000
		112	00	45	01		43,99,392			43,99,392	43,99,392	5,43,01,000
					Total 1 :		43,99,392			43,99,392	43,99,392	5,43,01,000
					Total 45 East District:		43,99,392			43,99,392	43,99,392	5,43,01,000
					Total 0 NULL:		43,99,392			43,99,392	43,99,392	5,43,01,000
					Total 112 Public Gardens:		43,99,392			43,99,392	43,99,392	5,43,01,000
					Total 2 Environmental Forestry and Wild Life:		1,16,64,106			1,16,64,106	1,16,64,106	10,25,96,000
					Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	46	01		67,93,761			67,93,761	67,93,761	5,18,25,000
					Total 1 :		67,93,761			67,93,761	67,93,761	5,18,25,000
					06		2,49,395			2,49,395	2,49,395	15,57,000
					Total 6 :		2,49,395			2,49,395	2,49,395	15,57,000
					Total 46 West District:		70,43,156			70,43,156	70,43,156	5,33,82,000
					Total 0 NULL:		70,43,156			70,43,156	70,43,156	5,33,82,000
					Total 1 Direction and Administration:		70,43,156			70,43,156	70,43,156	5,33,82,000
		102	69	46	01		21,57,213			21,57,213	21,57,213	2,60,49,000
					Total 1 :		21,57,213			21,57,213	21,57,213	2,60,49,000
					07		1,71,099			1,71,099	1,71,099	37,57,000
					Total 7 :		1,71,099			1,71,099	1,71,099	37,57,000
					Total 46 West District:		23,28,312			23,28,312	23,28,312	2,98,06,000
					Total 69 Social Forestry:		23,28,312			23,28,312	23,28,312	2,98,06,000
					Total 102 Social and Farm Forestry:		23,28,312			23,28,312	23,28,312	2,98,06,000
					Total 1 Forestry:		93,71,468			93,71,468	93,71,468	8,31,88,000
	02	110	00	46	01		42,63,386			42,63,386	42,63,386	4,30,48,000
					Total 1 :		42,63,386			42,63,386	42,63,386	4,30,48,000
					06		6,79,910			6,79,910	6,79,910	13,04,000
					Total 6 :		6,79,910			6,79,910	6,79,910	13,04,000
					07		2,24,427			2,24,427	2,24,427	71,71,000
					Total 7 :		2,24,427			2,24,427	2,24,427	71,71,000
					Total 46 West District:		51,67,723			51,67,723	51,67,723	5,15,23,000
					Total 0 NULL:		51,67,723			51,67,723	51,67,723	5,15,23,000
					Total 110 Wild Life Preservation:		51,67,723			51,67,723	51,67,723	5,15,23,000
					Total 2 Environmental Forestry and Wild Life:		51,67,723			51,67,723	51,67,723	5,15,23,000
					Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	47	01		79,73,013			79,73,013	79,73,013	7,32,19,000
					Total 1 :		79,73,013			79,73,013	79,73,013	7,32,19,000
					02		45,000			45,000	45,000	88,86,000
					Total 2 :		45,000			45,000	45,000	88,86,000
					Total 47 North District:		80,18,013			80,18,013	80,18,013	8,21,05,000
					Total 0 NULL:		80,18,013			80,18,013	80,18,013	8,21,05,000
					Total 1 Direction and Administration:		80,18,013			80,18,013	80,18,013	8,21,05,000
		101	66	47	02		1,28,025			1,28,025	1,28,025	6,02,000
					Total 2 :		1,28,025			1,28,025	1,28,025	6,02,000
					Total 47 North District:		1,28,025			1,28,025	1,28,025	6,02,000
					Total 66 Forest Protection Schemes:		1,28,025			1,28,025	1,28,025	6,02,000
					Total 101 Forest Conservation, Development and Regeneration:		1,28,025			1,28,025	1,28,025	6,02,000
		102	69	47	01		13,47,577			13,47,577	13,47,577	1,80,25,000
					Total 1 :		13,47,577			13,47,577	13,47,577	1,80,25,000
					Total 47 North District:		13,47,577			13,47,577	13,47,577	1,80,25,000
					Total 69 Social Forestry:		13,47,577			13,47,577	13,47,577	1,80,25,000
			70	47	02		5,90,675			5,90,675	5,90,675	44,42,000
					Total 2 :		5,90,675			5,90,675	5,90,675	44,42,000
					Total 47 North District:		5,90,675			5,90,675	5,90,675	44,42,000
					Total 70 Farm Forestry:		5,90,675			5,90,675	5,90,675	44,42,000
			71	47	02		29,100			29,100	29,100	1,18,000
					Total 2 :		29,100			29,100	29,100	1,18,000
					Total 47 North District:		29,100			29,100	29,100	1,18,000
					Total 71 Plantation Scheme:		29,100			29,100	29,100	1,18,000
					Total 102 Social and Farm Forestry:		19,67,352			19,67,352	19,67,352	2,25,85,000
					Total 1 Forestry:		1,01,13,390			1,01,13,390	1,01,13,390	10,52,92,000
02	110	00		47	01		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 1 :		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 47 North District:		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 0 NULL:		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 110 Wild Life Preservation:		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 2 Environmental Forestry and Wild Life:		6,60,958			6,60,958	6,60,958	1,62,42,000
					Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 12 Forest And Environment
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	48	01		1,46,64,806			1,46,64,806	1,46,64,806	10,54,42,000
					Total 1 :		1,46,64,806			1,46,64,806	1,46,64,806	10,54,42,000
					02		12,95,900			12,95,900	12,95,900	96,00,000
					Total 2 :		12,95,900			12,95,900	12,95,900	96,00,000
					07		11,18,574			11,18,574	11,18,574	1,45,41,000
					Total 7 :		11,18,574			11,18,574	11,18,574	1,45,41,000
					Total 48 South District:		1,70,79,280			1,70,79,280	1,70,79,280	12,95,83,000
					Total 0 NULL:		1,70,79,280			1,70,79,280	1,70,79,280	12,95,83,000
					Total 1 Direction and Administration:		1,70,79,280			1,70,79,280	1,70,79,280	12,95,83,000
		102	69	48	01		15,08,200			15,08,200	15,08,200	1,09,50,000
					Total 1 :		15,08,200			15,08,200	15,08,200	1,09,50,000
					02		2,64,725			2,64,725	2,64,725	21,21,000
					Total 2 :		2,64,725			2,64,725	2,64,725	21,21,000
					Total 48 South District:		17,72,925			17,72,925	17,72,925	1,30,71,000
					Total 69 Social Forestry:		17,72,925			17,72,925	17,72,925	1,30,71,000
					Total 102 Social and Farm Forestry:		17,72,925			17,72,925	17,72,925	1,30,71,000
		911	00	00	00			-	41,980	- 41,980	- 41,980	
					Total 0 NULL:			-	41,980	- 41,980	- 41,980	
					Total 0 NULL:			-	41,980	- 41,980	- 41,980	
					Total 0 NULL:			-	41,980	- 41,980	- 41,980	
					Total 911 Deduct Recoveries of Overpayments:			-	41,980	- 41,980	- 41,980	
					Total 1 Forestry:		1,88,52,205	-	41,980	1,88,10,225	1,88,10,225	14,26,54,000
02		110	00	48	01		32,16,725			32,16,725	32,16,725	2,92,59,000
					Total 1 :		32,16,725			32,16,725	32,16,725	2,92,59,000
					02		7,76,525			7,76,525	7,76,525	47,93,000
					Total 2 :		7,76,525			7,76,525	7,76,525	47,93,000
					Total 48 South District:		39,93,250			39,93,250	39,93,250	3,40,52,000
					Total 0 NULL:		39,93,250			39,93,250	39,93,250	3,40,52,000
					Total 110 Wild Life Preservation:		39,93,250			39,93,250	39,93,250	3,40,52,000
					Total 2 Environmental Forestry and Wild Life:		39,93,250			39,93,250	39,93,250	3,40,52,000
					Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 128 Chief Pay and Accounts Office - PAKYONG

Grant : 12 Forest And Environment

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	49	01			1,21,64,166			1,21,64,166	1,21,64,166	8,29,20,000
						Total 1 :		1,21,64,166			1,21,64,166	1,21,64,166	8,29,20,000
					02			80,352			80,352	80,352	90,19,000
						Total 2 :		80,352			80,352	80,352	90,19,000
					06			2,00,000			2,00,000	2,00,000	25,06,000
						Total 6 :		2,00,000			2,00,000	2,00,000	25,06,000
						Total 49 Pakyong District:		1,24,44,518			1,24,44,518	1,24,44,518	9,44,45,000
						Total 0 NULL:		1,24,44,518			1,24,44,518	1,24,44,518	9,44,45,000
						Total 1 Direction and Administration:		1,24,44,518			1,24,44,518	1,24,44,518	9,44,45,000
						Total 1 Forestry:		1,24,44,518			1,24,44,518	1,24,44,518	9,44,45,000
						Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 12 Forest And Environment

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2406	01	001	00	50	01			73,47,470			73,47,470	73,47,470	5,69,28,000
						Total 1 :		73,47,470			73,47,470	73,47,470	5,69,28,000
					06			28,430			28,430	28,430	17,18,000
						Total 6 :		28,430			28,430	28,430	17,18,000
						Total 50 Soreng District:		73,75,900			73,75,900	73,75,900	5,86,46,000
						Total 0 NULL:		73,75,900			73,75,900	73,75,900	5,86,46,000
						Total 1 Direction and Administration:		73,75,900			73,75,900	73,75,900	5,86,46,000
						Total 1 Forestry:		73,75,900			73,75,900	73,75,900	5,86,46,000
						Total 2406 Forestry and Wild Life:		15,48,55,193	-	41,980	15,48,13,213	15,48,13,213	1,26,72,65,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	44	01		1,11,21,248			1,11,21,248	1,11,21,248	7,71,20,000
					Total 1 :		1,11,21,248			1,11,21,248	1,11,21,248	7,71,20,000
					02		10,75,091			10,75,091	10,75,091	81,97,000
					Total 2 :		10,75,091			10,75,091	10,75,091	81,97,000
					06		2,65,201			2,65,201	2,65,201	23,37,000
					Total 6 :		2,65,201			2,65,201	2,65,201	23,37,000
					11		71,284			71,284	71,284	2,40,000
					Total 11 :		71,284			71,284	71,284	2,40,000
					13		4,894			4,894	4,894	16,98,000
					Total 13 :		4,894			4,894	4,894	16,98,000
					Total 44 Head Office Establishment:		1,25,37,718			1,25,37,718	1,25,37,718	8,95,92,000
				60	01		14,99,213			14,99,213	14,99,213	1,12,02,000
					Total 1 :		14,99,213			14,99,213	14,99,213	1,12,02,000
					Total 60 Consumer Affairs:		14,99,213			14,99,213	14,99,213	1,12,02,000
					Total 0 NULL:		1,40,36,931			1,40,36,931	1,40,36,931	10,07,94,000
					Total 1 Direction and Administration:		1,40,36,931			1,40,36,931	1,40,36,931	10,07,94,000
		101	60	00	24		2,730			2,730	2,730	4,13,000
					Total 24 NULL:		2,730			2,730	2,730	4,13,000
					Total 0 NULL:		2,730			2,730	2,730	4,13,000
					Total 60 Establishment of Food Grain Godowns:		2,730			2,730	2,730	4,13,000
					Total 101 Procurement and Supply:		2,730			2,730	2,730	4,13,000
					Total 1 Food:		1,40,39,661			1,40,39,661	1,40,39,661	10,12,07,000
					Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	45	01		37,38,930			37,38,930	37,38,930	2,54,83,000
					Total 1 :		37,38,930			37,38,930	37,38,930	2,54,83,000
					02		8,69,917			8,69,917	8,69,917	92,57,000
					Total 2 :		8,69,917			8,69,917	8,69,917	92,57,000
					Total 45 Gangtok District:		46,08,847			46,08,847	46,08,847	3,47,40,000
					Total 0 NULL:		46,08,847			46,08,847	46,08,847	3,47,40,000
					Total 1 Direction and Administration:		46,08,847			46,08,847	46,08,847	3,47,40,000
					Total 1 Food:		46,08,847			46,08,847	46,08,847	3,47,40,000
					Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	46	01			38,83,882			38,83,882	38,83,882	3,16,11,000
						Total 1 :		38,83,882			38,83,882	38,83,882	3,16,11,000
					02			18,59,020			18,59,020	18,59,020	1,21,98,000
						Total 2 :		18,59,020			18,59,020	18,59,020	1,21,98,000
					06			3,48,019			3,48,019	3,48,019	9,58,000
						Total 6 :		3,48,019			3,48,019	3,48,019	9,58,000
						Total 46 Gyalshing District:		60,90,921			60,90,921	60,90,921	4,47,67,000
						Total 0 NULL:		60,90,921			60,90,921	60,90,921	4,47,67,000
						Total 1 Direction and Administration:		60,90,921			60,90,921	60,90,921	4,47,67,000
						Total 1 Food:		60,90,921			60,90,921	60,90,921	4,47,67,000
						Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01			11,79,528			11,79,528	11,79,528	85,87,000
						Total 1 :		11,79,528			11,79,528	11,79,528	85,87,000
					02			3,21,625			3,21,625	3,21,625	41,18,000
						Total 2 :		3,21,625			3,21,625	3,21,625	41,18,000
					13			2,000			2,000	2,000	3,49,000
						Total 13 :		2,000			2,000	2,000	3,49,000
						Total 47 Mangan District:		15,03,153			15,03,153	15,03,153	1,30,54,000
						Total 0 NULL:		15,03,153			15,03,153	15,03,153	1,30,54,000
						Total 1 Direction and Administration:		15,03,153			15,03,153	15,03,153	1,30,54,000
						Total 1 Food:		15,03,153			15,03,153	15,03,153	1,30,54,000
						Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	48	01			61,52,443			61,52,443	61,52,443	3,82,31,000
						Total 1 :		61,52,443			61,52,443	61,52,443	3,82,31,000
					02			17,44,450			17,44,450	17,44,450	75,03,000
						Total 2 :		17,44,450			17,44,450	17,44,450	75,03,000
						Total 48 Namchi District:		78,96,893			78,96,893	78,96,893	4,57,34,000
						Total 0 NULL:		78,96,893			78,96,893	78,96,893	4,57,34,000
						Total 1 Direction and Administration:		78,96,893			78,96,893	78,96,893	4,57,34,000
						Total 1 Food:		78,96,893			78,96,893	78,96,893	4,57,34,000
						Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 128 Chief Pay and Accounts Office - PAKYONG

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	49	01			17,45,623			17,45,623	17,45,623	1,10,69,000
						Total 1 :		17,45,623			17,45,623	17,45,623	1,10,69,000
					02			7,58,225			7,58,225	7,58,225	83,16,000
						Total 2 :		7,58,225			7,58,225	7,58,225	83,16,000
						Total 49 Pakyong District:		25,03,848			25,03,848	25,03,848	1,93,85,000
						Total 0 NULL:		25,03,848			25,03,848	25,03,848	1,93,85,000
						Total 1 Direction and Administration:		25,03,848			25,03,848	25,03,848	1,93,85,000
						Total 1 Food:		25,03,848			25,03,848	25,03,848	1,93,85,000
						Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2408	01	001	00	50	01			19,29,428			19,29,428	19,29,428	1,41,51,000
						Total 1 :		19,29,428			19,29,428	19,29,428	1,41,51,000
					02			8,23,135			8,23,135	8,23,135	93,24,000
						Total 2 :		8,23,135			8,23,135	8,23,135	93,24,000
						Total 50 Soreng District:		27,52,563			27,52,563	27,52,563	2,34,75,000
						Total 0 NULL:		27,52,563			27,52,563	27,52,563	2,34,75,000
						Total 1 Direction and Administration:		27,52,563			27,52,563	27,52,563	2,34,75,000
						Total 1 Food:		27,52,563			27,52,563	27,52,563	2,34,75,000
						Total 2408 Food Storage and Warehousing:		3,93,95,886			3,93,95,886	3,93,95,886	28,23,62,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	44	01		1,23,75,921			1,23,75,921	1,23,75,921	7,64,35,000
					Total 1 :		1,23,75,921			1,23,75,921	1,23,75,921	7,64,35,000
					02		6,48,470	- 4,930		6,43,540	6,43,540	68,22,000
					Total 2 :		6,48,470	- 4,930		6,43,540	6,43,540	68,22,000
					Total 44 Head Office Establishment:		1,30,24,391	- 4,930		1,30,19,461	1,30,19,461	8,32,57,000
					Total 0 NULL:		1,30,24,391	- 4,930		1,30,19,461	1,30,19,461	8,32,57,000
					Total 1 Direction and Administration:		1,30,24,391	- 4,930		1,30,19,461	1,30,19,461	8,32,57,000
					Total 0 NULL:		1,30,24,391	- 4,930		1,30,19,461	1,30,19,461	8,32,57,000
					Total 2425 Co-operation:		3,94,57,540	- 4,930		3,94,52,610	3,94,52,610	29,98,89,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	45	01			32,62,819			32,62,819	32,62,819	1,62,59,000
						Total 1 :		32,62,819			32,62,819	32,62,819	1,62,59,000
					02			26,43,000			26,43,000	26,43,000	3,07,76,000
						Total 2 :		26,43,000			26,43,000	26,43,000	3,07,76,000
					13			16,459			16,459	16,459	3,00,000
						Total 13 :		16,459			16,459	16,459	3,00,000
						Total 45 East District:		59,22,278			59,22,278	59,22,278	4,73,35,000
						Total 0 NULL:		59,22,278			59,22,278	59,22,278	4,73,35,000
						Total 1 Direction and Administration:		59,22,278			59,22,278	59,22,278	4,73,35,000
						Total 0 NULL:		59,22,278			59,22,278	59,22,278	4,73,35,000
						Total 2425 Co-operation:		3,94,57,540	-	4,930	3,94,52,610	3,94,52,610	29,98,89,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	46	01			16,80,433			16,80,433	16,80,433	91,08,000
						Total 1 :		16,80,433			16,80,433	16,80,433	91,08,000
					02			10,57,325			10,57,325	10,57,325	1,25,75,000
						Total 2 :		10,57,325			10,57,325	10,57,325	1,25,75,000
					06			49,384			49,384	49,384	2,76,000
						Total 6 :		49,384			49,384	49,384	2,76,000
					07			14,688			14,688	14,688	11,60,000
						Total 7 :		14,688			14,688	14,688	11,60,000
						Total 46 West District:		28,01,830			28,01,830	28,01,830	2,31,19,000
						Total 0 NULL:		28,01,830			28,01,830	28,01,830	2,31,19,000
						Total 1 Direction and Administration:		28,01,830			28,01,830	28,01,830	2,31,19,000
						Total 0 NULL:		28,01,830			28,01,830	28,01,830	2,31,19,000
						Total 2425 Co-operation:		3,94,57,540	- 4,930		3,94,52,610	3,94,52,610	29,98,89,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	47	01			16,78,559			16,78,559	16,78,559	1,34,08,000
						Total 1 :		16,78,559			16,78,559	16,78,559	1,34,08,000
					02			11,13,750			11,13,750	11,13,750	1,34,28,000
						Total 2 :		11,13,750			11,13,750	11,13,750	1,34,28,000
						Total 47 North District:		27,92,309			27,92,309	27,92,309	2,68,36,000
				55	01			2,58,386			2,58,386	2,58,386	14,97,000
						Total 1 :		2,58,386			2,58,386	2,58,386	14,97,000
						Total 55 Chungthang Sub-Division:		2,58,386			2,58,386	2,58,386	14,97,000
						Total 0 NULL:		30,50,695			30,50,695	30,50,695	2,83,33,000
						Total 1 Direction and Administration:		30,50,695			30,50,695	30,50,695	2,83,33,000
						Total 0 NULL:		30,50,695			30,50,695	30,50,695	2,83,33,000
						Total 2425 Co-operation:		3,94,57,540	-	4,930	3,94,52,610	3,94,52,610	29,98,89,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	48	01			33,70,428			33,70,428	33,70,428	2,04,55,000
						Total 1 :		33,70,428			33,70,428	33,70,428	2,04,55,000
					02			22,45,775			22,45,775	22,45,775	2,62,28,000
						Total 2 :		22,45,775			22,45,775	22,45,775	2,62,28,000
					06			18,150			18,150	18,150	6,20,000
						Total 6 :		18,150			18,150	18,150	6,20,000
					11			14,950			14,950	14,950	1,80,000
						Total 11 :		14,950			14,950	14,950	1,80,000
					13			4,400			4,400	4,400	3,00,000
						Total 13 :		4,400			4,400	4,400	3,00,000
					24			8,662			8,662	8,662	1,50,000
						Total 24 :		8,662			8,662	8,662	1,50,000
						Total 48 South District:		56,62,365			56,62,365	56,62,365	4,79,33,000
				57	01			16,52,441			16,52,441	16,52,441	95,87,000
						Total 1 :		16,52,441			16,52,441	16,52,441	95,87,000
						Total 57 Ravongla Sub-Division:		16,52,441			16,52,441	16,52,441	95,87,000
						Total 0 NULL:		73,14,806			73,14,806	73,14,806	5,75,20,000
						Total 1 Direction and Administration:		73,14,806			73,14,806	73,14,806	5,75,20,000
						Total 0 NULL:		73,14,806			73,14,806	73,14,806	5,75,20,000
						Total 2425 Co-operation:		3,94,57,540	- 4,930		3,94,52,610	3,94,52,610	29,98,89,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	00	51	01		9,73,954			9,73,954	9,73,954	62,54,000
					Total 1 Motor Vehicles:		9,73,954			9,73,954	9,73,954	62,54,000
					02		4,37,550			4,37,550	4,37,550	56,84,000
					Total 2 Motor Vehicles:		4,37,550			4,37,550	4,37,550	56,84,000
					Total 51 Rongli Sub-Division:		14,11,504			14,11,504	14,11,504	1,19,38,000
					Total 0 NULL:		14,11,504			14,11,504	14,11,504	1,19,38,000
			49	00	01		26,57,674			26,57,674	26,57,674	1,65,12,000
					Total 1 NULL:		26,57,674			26,57,674	26,57,674	1,65,12,000
					02		8,88,000			8,88,000	8,88,000	1,10,65,000
					Total 2 NULL:		8,88,000			8,88,000	8,88,000	1,10,65,000
					Total 0 NULL:		35,45,674			35,45,674	35,45,674	2,75,77,000
					Total 49 Pakyong District:		35,45,674			35,45,674	35,45,674	2,75,77,000
					Total 1 Direction and Administration:		49,57,178			49,57,178	49,57,178	3,95,15,000
					Total 0 NULL:		49,57,178			49,57,178	49,57,178	3,95,15,000
					Total 2425 Co-operation:		3,94,57,540	-	4,930	3,94,52,610	3,94,52,610	29,98,89,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 4 Co-Operation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2425	00	001	50	00	01			14,03,862			14,03,862	14,03,862	88,98,000
						Total 1 NULL:		14,03,862			14,03,862	14,03,862	88,98,000
					02			9,82,500			9,82,500	9,82,500	1,19,12,000
						Total 2 NULL:		9,82,500			9,82,500	9,82,500	1,19,12,000
						Total 0 NULL:		23,86,362			23,86,362	23,86,362	2,08,10,000
						Total 50 Soreng District:		23,86,362			23,86,362	23,86,362	2,08,10,000
						Total 1 Direction and Administration:		23,86,362			23,86,362	23,86,362	2,08,10,000
						Total 0 NULL:		23,86,362			23,86,362	23,86,362	2,08,10,000
						Total 2425 Co-operation:		3,94,57,540	-	4,930	3,94,52,610	3,94,52,610	29,98,89,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	76	01		23,51,646			23,51,646	23,51,646	2,83,87,000
					Total 1 :		23,51,646			23,51,646	23,51,646	2,83,87,000
					02		14,71,324			14,71,324	14,71,324	1,09,99,000
					Total 2 :		14,71,324			14,71,324	14,71,324	1,09,99,000
				Total 76 Rakdong Tintek Block Administrative Centre:			38,22,970			38,22,970	38,22,970	3,93,86,000
				77	01		28,15,697			28,15,697	28,15,697	3,31,54,000
					Total 1 :		28,15,697			28,15,697	28,15,697	3,31,54,000
					02		15,56,264			15,56,264	15,56,264	1,97,75,000
					Total 2 :		15,56,264			15,56,264	15,56,264	1,97,75,000
				Total 77 Khamdong Block Administrative Centre:			43,71,961			43,71,961	43,71,961	5,29,29,000
				78	01		36,01,981			36,01,981	36,01,981	3,49,94,000
					Total 1 :		36,01,981			36,01,981	36,01,981	3,49,94,000
					02		14,75,475			14,75,475	14,75,475	1,86,04,000
					Total 2 :		14,75,475			14,75,475	14,75,475	1,86,04,000
				Total 78 Ranka Block Administrative Centre:			50,77,456			50,77,456	50,77,456	5,35,98,000
				81	01		42,65,773			42,65,773	42,65,773	3,83,54,000
					Total 1 :		42,65,773			42,65,773	42,65,773	3,83,54,000
					02		14,10,475			14,10,475	14,10,475	1,07,97,000
					Total 2 :		14,10,475			14,10,475	14,10,475	1,07,97,000
					06		15,409			15,409	15,409	11,62,000
					Total 6 :		15,409			15,409	15,409	11,62,000
				Total 81 Martham Block Administrative Centre:			56,91,657			56,91,657	56,91,657	5,03,13,000
				82	01		49,54,356			49,54,356	49,54,356	4,56,74,000
					Total 1 :		49,54,356			49,54,356	49,54,356	4,56,74,000
					02		17,05,325			17,05,325	17,05,325	2,15,83,000
					Total 2 :		17,05,325			17,05,325	17,05,325	2,15,83,000
				Total 82 Nandok Gram Vikash Kendra:			66,59,681			66,59,681	66,59,681	6,72,57,000
				Total 45 East District:			2,56,23,725			2,56,23,725	2,56,23,725	26,34,83,000
				Total 1 Direction and Administration:			2,56,23,725			2,56,23,725	2,56,23,725	26,34,83,000
				Total 1 Integrated Rural Development programme:			2,56,23,725			2,56,23,725	2,56,23,725	26,34,83,000
				Total 2501 Special Programmes for Rural Development:			15,39,85,959			15,39,85,959	15,39,85,959	1,49,20,64,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	71	01			9,40,954			9,40,954	9,40,954	2,04,33,000
						Total 1 :		9,40,954			9,40,954	9,40,954	2,04,33,000
					02			12,93,240			12,93,240	12,93,240	89,48,000
						Total 2 :		12,93,240			12,93,240	12,93,240	89,48,000
					07			6,73,617			6,73,617	6,73,617	33,75,000
						Total 7 :		6,73,617			6,73,617	6,73,617	33,75,000
				Total 71 Yuksom Block Administrative Centre:				29,07,811			29,07,811	29,07,811	3,27,56,000
				72	01			32,04,132			32,04,132	32,04,132	3,24,56,000
						Total 1 :		32,04,132			32,04,132	32,04,132	3,24,56,000
					02			12,87,815			12,87,815	12,87,815	86,02,000
						Total 2 :		12,87,815			12,87,815	12,87,815	86,02,000
				Total 72 Gyalshing Block Administrative Centre:				44,91,947			44,91,947	44,91,947	4,10,58,000
				73	01			28,40,815			28,40,815	28,40,815	3,73,90,000
						Total 1 :		28,40,815			28,40,815	28,40,815	3,73,90,000
					02			31,76,548			31,76,548	31,76,548	2,71,35,000
						Total 2 :		31,76,548			31,76,548	31,76,548	2,71,35,000
				Total 73 Dentam Block Administrative Centre:				60,17,363			60,17,363	60,17,363	6,45,25,000
				77	01			26,44,616			26,44,616	26,44,616	1,72,92,000
						Total 1 :		26,44,616			26,44,616	26,44,616	1,72,92,000
					02			12,16,025			12,16,025	12,16,025	84,32,000
						Total 2 :		12,16,025			12,16,025	12,16,025	84,32,000
					07			2,21,379			2,21,379	2,21,379	24,57,000
						Total 7 :		2,21,379			2,21,379	2,21,379	24,57,000
				Total 77 Hee Bermiok Block Administrative Centre:				40,82,020			40,82,020	40,82,020	2,81,81,000
				78	01			24,30,239			24,30,239	24,30,239	3,12,21,000
						Total 1 :		24,30,239			24,30,239	24,30,239	3,12,21,000
					02			19,05,199			19,05,199	19,05,199	1,51,37,000
						Total 2 :		19,05,199			19,05,199	19,05,199	1,51,37,000
				Total 78 Chongrang Block Administrative Centre:				43,35,438			43,35,438	43,35,438	4,63,58,000
						Total 46 West District:		2,18,34,579			2,18,34,579	2,18,34,579	21,28,78,000
						Total 1 Direction and Administration:		2,18,34,579			2,18,34,579	2,18,34,579	21,28,78,000
						Total 1 Integrated Rural Development programme:		2,18,34,579			2,18,34,579	2,18,34,579	21,28,78,000
						Total 2501 Special Programmes for Rural Development:		15,39,85,959			15,39,85,959	15,39,85,959	1,49,20,64,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	47	71	01			31,58,795			31,58,795	31,58,795	3,41,63,000
						Total 1 :		31,58,795			31,58,795	31,58,795	3,41,63,000
					02			15,26,850			15,26,850	15,26,850	1,02,57,000
						Total 2 :		15,26,850			15,26,850	15,26,850	1,02,57,000
					Total 71 Kabi Tingda Block Administrative Centre:			46,85,645			46,85,645	46,85,645	4,44,20,000
				72	01			18,03,606			18,03,606	18,03,606	1,07,62,000
						Total 1 :		18,03,606			18,03,606	18,03,606	1,07,62,000
					02			10,97,850			10,97,850	10,97,850	1,32,89,000
						Total 2 :		10,97,850			10,97,850	10,97,850	1,32,89,000
				Total 72 Mangan Block Administrative Centre:				29,01,456			29,01,456	29,01,456	2,40,51,000
				73	01			18,70,469			18,70,469	18,70,469	1,89,82,000
						Total 1 :		18,70,469			18,70,469	18,70,469	1,89,82,000
					02			7,62,750			7,62,750	7,62,750	64,91,000
						Total 2 :		7,62,750			7,62,750	7,62,750	64,91,000
				Total 73 Chungthang Block Administrative Centre:				26,33,219			26,33,219	26,33,219	2,54,73,000
				74	01			26,51,148			26,51,148	26,51,148	1,31,38,000
						Total 1 :		26,51,148			26,51,148	26,51,148	1,31,38,000
					02			14,17,500			14,17,500	14,17,500	1,67,83,000
						Total 2 :		14,17,500			14,17,500	14,17,500	1,67,83,000
					06			22,510			22,510	22,510	3,98,000
						Total 6 :		22,510			22,510	22,510	3,98,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:			40,91,158			40,91,158	40,91,158	3,03,19,000
						Total 47 North District:		1,43,11,478			1,43,11,478	1,43,11,478	12,42,63,000
						Total 1 Direction and Administration:		1,43,11,478			1,43,11,478	1,43,11,478	12,42,63,000
						Total 1 Integrated Rural Development programme:		1,43,11,478			1,43,11,478	1,43,11,478	12,42,63,000
						Total 2501 Special Programmes for Rural Development:		15,39,85,959			15,39,85,959	15,39,85,959	1,49,20,64,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	71	01		29,47,914			29,47,914	29,47,914	3,33,24,000
					Total 1 :		29,47,914			29,47,914	29,47,914	3,33,24,000
					02		14,83,537			14,83,537	14,83,537	1,75,80,000
					Total 2 :		14,83,537			14,83,537	14,83,537	1,75,80,000
					Total 71 Temi Tarku Block Administrative Centre:		44,31,451			44,31,451	44,31,451	5,09,04,000
				72	01		41,00,900			41,00,900	41,00,900	4,26,47,000
					Total 1 :		41,00,900			41,00,900	41,00,900	4,26,47,000
					02		17,92,369			17,92,369	17,92,369	2,14,19,000
					Total 2 :		17,92,369			17,92,369	17,92,369	2,14,19,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:		58,93,269			58,93,269	58,93,269	6,40,66,000
				73	01		25,75,462			25,75,462	25,75,462	1,54,80,000
					Total 1 :		25,75,462			25,75,462	25,75,462	1,54,80,000
					02		8,16,850			8,16,850	8,16,850	98,06,000
					Total 2 :		8,16,850			8,16,850	8,16,850	98,06,000
					Total 73 Wok (Sikhip) Block Administrative Centre:		33,92,312			33,92,312	33,92,312	2,52,86,000
				74	01		28,09,839			28,09,839	28,09,839	3,35,61,000
					Total 1 :		28,09,839			28,09,839	28,09,839	3,35,61,000
					02		17,59,575			17,59,575	17,59,575	1,35,22,000
					Total 2 :		17,59,575			17,59,575	17,59,575	1,35,22,000
					Total 74 Yangang Block Administrative Centre:		45,69,414			45,69,414	45,69,414	4,70,83,000
				75	01		64,04,667			64,04,667	64,04,667	5,84,57,000
					Total 1 :		64,04,667			64,04,667	64,04,667	5,84,57,000
					02		22,76,515			22,76,515	22,76,515	1,73,16,000
					Total 2 :		22,76,515			22,76,515	22,76,515	1,73,16,000
					Total 75 Namchi Block Administrative Centre:		86,81,182			86,81,182	86,81,182	7,57,73,000
				76	01		29,73,397			29,73,397	29,73,397	3,51,60,000
					Total 1 :		29,73,397			29,73,397	29,73,397	3,51,60,000
					02		25,47,325			25,47,325	25,47,325	2,02,84,000
					Total 2 :		25,47,325			25,47,325	25,47,325	2,02,84,000
					Total 76 Ravongla Block Administrative Centre:		55,20,722			55,20,722	55,20,722	5,54,44,000
				78	01		43,54,431			43,54,431	43,54,431	2,62,29,000
					Total 1 :		43,54,431			43,54,431	43,54,431	2,62,29,000
					02		18,61,525			18,61,525	18,61,525	2,27,12,000
					Total 2 :		18,61,525			18,61,525	18,61,525	2,27,12,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	48	Total 78		Total 78 Namthang Block Administrative Centre:		62,15,956			62,15,956	62,15,956	4,89,41,000
				79	01			25,04,850			25,04,850	25,04,850	1,46,10,000
						Total 1 :		25,04,850			25,04,850	25,04,850	1,46,10,000
					02			8,66,175			8,66,175	8,66,175	1,06,84,000
						Total 2 :		8,66,175			8,66,175	8,66,175	1,06,84,000
						Total 79 Nandugoan Gram Vikash Kendra:		33,71,025			33,71,025	33,71,025	2,52,94,000
						Total 48 South District:		4,20,75,331			4,20,75,331	4,20,75,331	39,27,91,000
						Total 1 Direction and Administration:		4,20,75,331			4,20,75,331	4,20,75,331	39,27,91,000
						Total 1 Integrated Rural Development programme:		4,20,75,331			4,20,75,331	4,20,75,331	39,27,91,000
						Total 2501 Special Programmes for Rural Development:		15,39,85,959			15,39,85,959	15,39,85,959	1,49,20,64,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	45	71	01			32,30,767			32,30,767	32,30,767	2,91,93,000
						Total 1 :		32,30,767			32,30,767	32,30,767	2,91,93,000
					02			11,44,175			11,44,175	11,44,175	64,22,000
						Total 2 :		11,44,175			11,44,175	11,44,175	64,22,000
						Total 71 Duga Block Administrative Centre:		43,74,942			43,74,942	43,74,942	3,56,15,000
				72	01			42,44,678			42,44,678	42,44,678	3,51,73,000
						Total 1 :		42,44,678			42,44,678	42,44,678	3,51,73,000
					02			10,60,400			10,60,400	10,60,400	68,87,000
						Total 2 :		10,60,400			10,60,400	10,60,400	68,87,000
						Total 72 Rhenock Block Administrative Centre:		53,05,078			53,05,078	53,05,078	4,20,60,000
				73	01			38,58,374			38,58,374	38,58,374	5,32,04,000
						Total 1 :		38,58,374			38,58,374	38,58,374	5,32,04,000
					02			20,72,900			20,72,900	20,72,900	1,50,79,000
						Total 2 :		20,72,900			20,72,900	20,72,900	1,50,79,000
					07			10,12,720			10,12,720	10,12,720	83,39,000
						Total 7 :		10,12,720			10,12,720	10,12,720	83,39,000
						Total 73 Pakyong Block Administrative Centre:		69,43,994			69,43,994	69,43,994	7,66,22,000
				75	01			35,03,767			35,03,767	35,03,767	3,65,41,000
						Total 1 :		35,03,767			35,03,767	35,03,767	3,65,41,000
					02			14,37,155			14,37,155	14,37,155	1,66,55,000
						Total 2 :		14,37,155			14,37,155	14,37,155	1,66,55,000
					06			1,50,000			1,50,000	1,50,000	11,07,000
						Total 6 :		1,50,000			1,50,000	1,50,000	11,07,000
						Total 75 Regu Block Administrative Centre:		50,90,922			50,90,922	50,90,922	5,43,03,000
				80	01			22,33,111			22,33,111	22,33,111	1,98,28,000
						Total 1 :		22,33,111			22,33,111	22,33,111	1,98,28,000
					02			9,98,020			9,98,020	9,98,020	1,14,77,000
						Total 2 :		9,98,020			9,98,020	9,98,020	1,14,77,000
						Total 80 Barapathing Block Administrative Centre:		32,31,131			32,31,131	32,31,131	3,13,05,000
				83	01			12,74,604			12,74,604	12,74,604	42,59,000
						Total 1 :		12,74,604			12,74,604	12,74,604	42,59,000
					02			4,16,000			4,16,000	4,16,000	33,48,000
						Total 2 :		4,16,000			4,16,000	4,16,000	33,48,000
						Total 83 Namcheybong Block Administrative Centre:		16,90,604			16,90,604	16,90,604	76,07,000
						Total 45 East District:		2,66,36,671			2,66,36,671	2,66,36,671	24,75,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	**01**	**001**				**Total 1 Direction and Administration:**		**2,66,36,671**			**2,66,36,671**	**2,66,36,671**	**24,75,12,000**
						Total 1 Integrated Rural Development programme:		**2,66,36,671**			**2,66,36,671**	**2,66,36,671**	**24,75,12,000**
						Total 2501 Special Programmes for Rural Development:		**15,39,85,959**			**15,39,85,959**	**15,39,85,959**	**1,49,20,64,000**

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 35 Rural Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2501	01	001	46	74	01			23,05,078			23,05,078	23,05,078	2,55,23,000
						Total 1 :		23,05,078			23,05,078	23,05,078	2,55,23,000
					02			18,02,645			18,02,645	18,02,645	1,62,07,000
						Total 2 :		18,02,645			18,02,645	18,02,645	1,62,07,000
				Total 74 Kaluk Block Administrative Centre:				41,07,723			41,07,723	41,07,723	4,17,30,000
				75	01			25,67,806			25,67,806	25,67,806	3,76,37,000
						Total 1 :		25,67,806			25,67,806	25,67,806	3,76,37,000
					02			27,27,425			27,27,425	27,27,425	3,27,61,000
						Total 2 :		27,27,425			27,27,425	27,27,425	3,27,61,000
				Total 75 Soreng Block Administrative Centre:				52,95,231			52,95,231	52,95,231	7,03,98,000
				76	01			35,37,133			35,37,133	35,37,133	3,73,10,000
						Total 1 :		35,37,133			35,37,133	35,37,133	3,73,10,000
					02			16,59,464			16,59,464	16,59,464	1,95,84,000
						Total 2 :		16,59,464			16,59,464	16,59,464	1,95,84,000
				Total 76 Daramdin Block Administrative Centre:				51,96,597			51,96,597	51,96,597	5,68,94,000
				79	01			21,69,652			21,69,652	21,69,652	1,16,07,000
						Total 1 :		21,69,652			21,69,652	21,69,652	1,16,07,000
					02			12,31,025			12,31,025	12,31,025	1,49,81,000
						Total 2 :		12,31,025			12,31,025	12,31,025	1,49,81,000
				Total 79 Chakung-Chumbong Gram Vikash Kendra:				34,00,677			34,00,677	34,00,677	2,65,88,000
				80	01			13,51,090			13,51,090	13,51,090	1,53,21,000
						Total 1 :		13,51,090			13,51,090	13,51,090	1,53,21,000
					02			11,26,877			11,26,877	11,26,877	81,09,000
						Total 2 :		11,26,877			11,26,877	11,26,877	81,09,000
				Total 80 Mangalbarey Block Administrative Centre:				24,77,967			24,77,967	24,77,967	2,34,30,000
				81	01			16,36,360			16,36,360	16,36,360	1,99,39,000
						Total 1 :		16,36,360			16,36,360	16,36,360	1,99,39,000
					02			13,89,620			13,89,620	13,89,620	1,21,58,000
						Total 2 :		13,89,620			13,89,620	13,89,620	1,21,58,000
				Total 81 Baiguney Block administrative Centre:				30,25,980			30,25,980	30,25,980	3,20,97,000
						Total 46 West District:		2,35,04,175			2,35,04,175	2,35,04,175	25,11,37,000
						Total 1 Direction and Administration:		2,35,04,175			2,35,04,175	2,35,04,175	25,11,37,000
						Total 1 Integrated Rural Development programme:		2,35,04,175			2,35,04,175	2,35,04,175	25,11,37,000
						Total 2501 Special Programmes for Rural Development:		15,39,85,959			15,39,85,959	15,39,85,959	1,49,20,64,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 35 Rural Development
Parameter : 5 Centrally Sponsored Scheme

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2505	01	789	37	00	88		3,86,000			3,86,000	3,86,000	11,10,000
					Total 88 NULL:		3,86,000			3,86,000	3,86,000	11,10,000
					Total 0 NULL:		3,86,000			3,86,000	3,86,000	11,10,000
				Total 37 National Rural LIvelihood Mission (NRLM):			3,86,000			3,86,000	3,86,000	11,10,000
		Total 789 Special Component Plan for Schedule Castes:					3,86,000			3,86,000	3,86,000	11,10,000
		796	37	00	88		1,91,000			1,91,000	1,91,000	1,22,14,000
					Total 88 NULL:		1,91,000			1,91,000	1,91,000	1,22,14,000
					Total 0 NULL:		1,91,000			1,91,000	1,91,000	1,22,14,000
				Total 37 National Rural Libelihood Mission (NRLM):			1,91,000			1,91,000	1,91,000	1,22,14,000
			Total 796 Tribal Area Sub-Plan:				1,91,000			1,91,000	1,91,000	1,22,14,000
			Total 1 National Programmes:				5,77,000			5,77,000	5,77,000	1,33,24,000
	60	703	34	00	83		15,93,000			15,93,000	15,93,000	62,25,000
					Total 83 NULL:		15,93,000			15,93,000	15,93,000	62,25,000
					85		22,47,500			22,47,500	22,47,500	1,35,00,000
					Total 85 NULL:		22,47,500			22,47,500	22,47,500	1,35,00,000
					Total 0 NULL:		38,40,500			38,40,500	38,40,500	1,97,25,000
			Total 34 National Rural Employment Guarantee Scheme:				38,40,500			38,40,500	38,40,500	1,97,25,000
		Total 703 Employment Assurance Scheme:					38,40,500			38,40,500	38,40,500	1,97,25,000
	Total 60 Other Programmes:						38,40,500			38,40,500	38,40,500	1,97,25,000
Total 2505 Rural Employment:							44,17,500			44,17,500	44,17,500	3,30,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	796	34	00	83			2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 83 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 0 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):		2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 796 Tribal Aria Sub Plan:		2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 0 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	7,60,98,000
						Total 2515 Other Rural Development Programmes:		5,29,43,699	-	58,575	5,28,85,124	5,28,85,124	28,00,17,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	01			1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 1 :		1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 44 Head Office Establishment:		1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 0 NULL:		1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 101 Panchayati Raj:		1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 0 NULL:		1,09,86,656			1,09,86,656	1,09,86,656	7,22,22,000
						Total 2515 Other Rural Development Programmes:		5,29,43,699	-	58,575	5,28,85,124	5,28,85,124	28,00,17,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	46	01			28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 1 :		28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 46 West District:		28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 0 NULL:		28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 101 Panchayati Raj:		28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 0 NULL:		28,03,056			28,03,056	28,03,056	1,57,41,000
						Total 2515 Other Rural Development Programmes:		5,29,43,699	- 58,575		5,28,85,124	5,28,85,124	28,00,17,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	47	01			4,68,169			4,68,169	4,68,169	27,34,000
						Total 1 TO BE CHANGED:		4,68,169			4,68,169	4,68,169	27,34,000
						Total 47 North District:		4,68,169			4,68,169	4,68,169	27,34,000
				72	01			5,25,620			5,25,620	5,25,620	30,46,000
						Total 1 :		5,25,620			5,25,620	5,25,620	30,46,000
					02			1,09,000			1,09,000	1,09,000	5,11,000
						Total 2 :		1,09,000			1,09,000	1,09,000	5,11,000
						Total 72 ADC (Development) Chungthang:		6,34,620			6,34,620	6,34,620	35,57,000
						Total 0 NULL:		11,02,789			11,02,789	11,02,789	62,91,000
						Total 101 Panchayati Raj:		11,02,789			11,02,789	11,02,789	62,91,000
						Total 0 NULL:		11,02,789			11,02,789	11,02,789	62,91,000
						Total 2515 Other Rural Development Programmes:		5,29,43,699	-	58,575	5,28,85,124	5,28,85,124	28,00,17,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	48	01		29,12,423			29,12,423	29,12,423	1,66,25,000
					Total 1 :		29,12,423			29,12,423	29,12,423	1,66,25,000
					Total 48 South District:		29,12,423			29,12,423	29,12,423	1,66,25,000
				70	01		20,68,854			20,68,854	20,68,854	1,20,99,000
					Total 1 :		20,68,854			20,68,854	20,68,854	1,20,99,000
					02		1,94,700			1,94,700	1,94,700	22,18,000
					Total 2 :		1,94,700			1,94,700	1,94,700	22,18,000
					06		1,09,044			1,09,044	1,09,044	3,67,000
					Total 6 :		1,09,044			1,09,044	1,09,044	3,67,000
					Total 70 ADC (Development) Ravangla:		23,72,598			23,72,598	23,72,598	1,46,84,000
					Total 0 NULL:		52,85,021			52,85,021	52,85,021	3,13,09,000
					Total 101 Panchayati Raj:		52,85,021			52,85,021	52,85,021	3,13,09,000
					Total 0 NULL:		52,85,021			52,85,021	52,85,021	3,13,09,000
					Total 2515 Other Rural Development Programmes:		5,29,43,699	- 58,575		5,28,85,124	5,28,85,124	28,00,17,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	69	01		74,03,357			74,03,357	74,03,357	4,44,63,000
					Total 1 :		74,03,357			74,03,357	74,03,357	4,44,63,000
					02		6,02,919			6,02,919	6,02,919	66,13,000
					Total 2 :		6,02,919			6,02,919	6,02,919	66,13,000
					Total 69 ADC (Development) Pakyong:		80,06,276			80,06,276	80,06,276	5,10,76,000
					Total 0 NULL:		80,06,276			80,06,276	80,06,276	5,10,76,000
					Total 101 Panchayati Raj:		80,06,276			80,06,276	80,06,276	5,10,76,000
		911	00	00	00			- 58,575		- 58,575	- 58,575	
					Total 0 NULL:			- 58,575		- 58,575	- 58,575	
					Total 0 NULL:			- 58,575		- 58,575	- 58,575	
					Total 0 NULL:			- 58,575		- 58,575	- 58,575	
					Total 911 Deduct Recoveries of Overpayments:			- 58,575		- 58,575	- 58,575	
					Total 0 NULL:		80,06,276	- 58,575		79,47,701	79,47,701	5,10,76,000
					Total 2515 Other Rural Development Programmes:		5,29,43,699	- 58,575		5,28,85,124	5,28,85,124	28,00,17,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 43 Panchayat Raj Institutions
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2515	00	101	00	71	01			46,97,131			46,97,131	46,97,131	2,68,74,000
						Total 1 :		46,97,131			46,97,131	46,97,131	2,68,74,000
					02			62,770			62,770	62,770	4,06,000
						Total 2 :		62,770			62,770	62,770	4,06,000
						Total 71 ADC (Development) Soreng:		47,59,901			47,59,901	47,59,901	2,72,80,000
						Total 0 NULL:		47,59,901			47,59,901	47,59,901	2,72,80,000
						Total 101 Panchayati Raj:		47,59,901			47,59,901	47,59,901	2,72,80,000
						Total 0 NULL:		47,59,901			47,59,901	47,59,901	2,72,80,000
						Total 2515 Other Rural Development Programmes:		5,29,43,699	-	58,575	5,28,85,124	5,28,85,124	28,00,17,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 19 Water Resources

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	44	01		1,74,73,692			1,74,73,692	1,74,73,692	11,53,97,000
					Total 1 :		1,74,73,692			1,74,73,692	1,74,73,692	11,53,97,000
					02		10,39,343			10,39,343	10,39,343	85,97,000
					Total 2 :		10,39,343			10,39,343	10,39,343	85,97,000
					07		13,18,076			13,18,076	13,18,076	1,52,61,000
					Total 7 :		13,18,076			13,18,076	13,18,076	1,52,61,000
					Total 44 Head Office Establishment:		1,98,31,111			1,98,31,111	1,98,31,111	13,92,55,000
					Total 20 Irrigation Department:		1,98,31,111			1,98,31,111	1,98,31,111	13,92,55,000
					Total 1 Direction and Administration:		1,98,31,111			1,98,31,111	1,98,31,111	13,92,55,000
					Total 80 General:		1,98,31,111			1,98,31,111	1,98,31,111	13,92,55,000
					Total 2702 Minor Irrigation:		4,31,41,726			4,31,41,726	4,31,41,726	31,98,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	**80**	**800**	**64**	**00**	**01**			**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 1 NULL:		**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 0 NULL:		**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 64 Rationalisation of Minor Irrigation Statitistics (100% CSS):		**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 800 Other Expenditure:		**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 80 General:		**5,09,400**			**5,09,400**	**5,09,400**	**25,31,000**
						Total 2702 Minor Irrigation:		**4,31,41,726**			**4,31,41,726**	**4,31,41,726**	**31,98,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**45**	**01**			**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 1 :		**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 45 East District:		**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 20 Irrigation Department:		**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 1 Direction and Administration:		**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 80 General:		**20,13,346**			**20,13,346**	**20,13,346**	**2,75,34,000**
						Total 2702 Minor Irrigation:		**4,31,41,726**			**4,31,41,726**	**4,31,41,726**	**31,98,06,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	53	01			17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 1 :		17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 53 Geyzing Sub-Division:		17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 20 Irrigation Department:		17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 1 Direction and Administration:		17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 80 General:		17,91,956			17,91,956	17,91,956	1,24,39,000
						Total 2702 Minor Irrigation:		4,31,41,726			4,31,41,726	4,31,41,726	31,98,06,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 19 Water Resources
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	47	01			38,36,882			38,36,882	38,36,882	2,44,33,000
						Total 1 :		38,36,882			38,36,882	38,36,882	2,44,33,000
					02			1,59,595			1,59,595	1,59,595	12,82,000
						Total 2 :		1,59,595			1,59,595	1,59,595	12,82,000
						Total 47 North District:		39,96,477			39,96,477	39,96,477	2,57,15,000
						Total 20 Irrigation Department:		39,96,477			39,96,477	39,96,477	2,57,15,000
						Total 1 Direction and Administration:		39,96,477			39,96,477	39,96,477	2,57,15,000
						Total 80 General:		39,96,477			39,96,477	39,96,477	2,57,15,000
						Total 2702 Minor Irrigation:		4,31,41,726			4,31,41,726	4,31,41,726	31,98,06,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI

Grant : 19 Water Resources

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	48	01			65,92,350			65,92,350	65,92,350	4,58,93,000
						Total 1 :		65,92,350			65,92,350	65,92,350	4,58,93,000
					02			8,94,817			8,94,817	8,94,817	75,73,000
						Total 2 :		8,94,817			8,94,817	8,94,817	75,73,000
						Total 48 South District:		74,87,167			74,87,167	74,87,167	5,34,66,000
						Total 20 Irrigation Department:		74,87,167			74,87,167	74,87,167	5,34,66,000
						Total 1 Direction and Administration:		74,87,167			74,87,167	74,87,167	5,34,66,000
						Total 80 General:		74,87,167			74,87,167	74,87,167	5,34,66,000
						Total 2702 Minor Irrigation:		4,31,41,726			4,31,41,726	4,31,41,726	31,98,06,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 19 Water Resources
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2702	80	001	20	49	01			31,49,475			31,49,475	31,49,475	2,65,60,000
						Total 1 :		31,49,475			31,49,475	31,49,475	2,65,60,000
					02			5,75,225			5,75,225	5,75,225	49,56,000
						Total 2 :		5,75,225			5,75,225	5,75,225	49,56,000
					07			2,42,874			2,42,874	2,42,874	38,44,000
						Total 7 :		2,42,874			2,42,874	2,42,874	38,44,000
						Total 49 Pakyoung District:		39,67,574			39,67,574	39,67,574	3,53,60,000
						Total 20 Irrigation Department:		39,67,574			39,67,574	39,67,574	3,53,60,000
						Total 1 Direction and Administration:		39,67,574			39,67,574	39,67,574	3,53,60,000
						Total 80 General:		39,67,574			39,67,574	39,67,574	3,53,60,000
						Total 2702 Minor Irrigation:		4,31,41,726			4,31,41,726	4,31,41,726	31,98,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	**80**	**001**	**20**	**50**	**01**			**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 1 :		**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 50 Soreng District:		**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 20 Irrigation Department:		**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 1 Direction and Administration:		**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 80 General:		**35,44,695**			**35,44,695**	**35,44,695**	**2,35,06,000**
						Total 2702 Minor Irrigation:		**4,31,41,726**			**4,31,41,726**	**4,31,41,726**	**31,98,06,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	44	01		15,88,68,127	- 80,570		15,87,87,557	15,87,87,557	1,19,50,77,000
					Total 1 :		15,88,68,127	- 80,570		15,87,87,557	15,87,87,557	1,19,50,77,000
					02		37,94,814			37,94,814	37,94,814	10,09,30,000
					Total 2 :		37,94,814			37,94,814	37,94,814	10,09,30,000
					06		11,00,000			11,00,000	11,00,000	3,59,92,000
					Total 6 :		11,00,000			11,00,000	11,00,000	3,59,92,000
					Total 44 Head Office Establishment:		16,37,62,941	- 80,570		16,36,82,371	16,36,82,371	1,33,19,99,000
					Total 0 NULL:		16,37,62,941	- 80,570		16,36,82,371	16,36,82,371	1,33,19,99,000
					Total 1 Direction and Administration:		16,37,62,941	- 80,570		16,36,82,371	16,36,82,371	1,33,19,99,000
		911	00	00	00			- 24,082		- 24,082	- 24,082	
					Total 0 NULL:			- 24,082		- 24,082	- 24,082	
					Total 0 NULL:			- 24,082		- 24,082	- 24,082	
					Total 0 NULL:			- 24,082		- 24,082	- 24,082	
					Total 911 Deduct Recoveries of Overpayments:			- 24,082		- 24,082	- 24,082	
					Total 80 General:		16,37,62,941	- 1,04,652		16,36,58,289	16,36,58,289	1,33,19,99,000
					Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 105 Chief Pay and Accounts Officer - GAYZING
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	46	01			2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 1 :		2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 46 West District:		2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 0 NULL:		2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 1 Direction and Administration:		2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 80 General:		2,94,72,468			2,94,72,468	2,94,72,468	20,98,86,000
						Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 106 Chief Pay and Accounts Officer - MANGAN
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	47	01			3,02,33,421			3,02,33,421	3,02,33,421	19,36,88,000
						Total 1 :		3,02,33,421			3,02,33,421	3,02,33,421	19,36,88,000
					06			2,50,000			2,50,000	2,50,000	58,52,000
						Total 6 :		2,50,000			2,50,000	2,50,000	58,52,000
						Total 47 North District:		3,04,83,421			3,04,83,421	3,04,83,421	19,95,40,000
						Total 0 NULL:		3,04,83,421			3,04,83,421	3,04,83,421	19,95,40,000
						Total 1 Direction and Administration:		3,04,83,421			3,04,83,421	3,04,83,421	19,95,40,000
						Total 80 General:		3,04,83,421			3,04,83,421	3,04,83,421	19,95,40,000
						Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	00	48	01			3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 1 :		3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 48 South District:		3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 0 NULL:		3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 1 Direction and Administration:		3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 80 General:		3,42,64,879	- 70,791		3,41,94,088	3,41,94,088	24,17,37,000
						Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	49	00	01			3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 1 NULL:		3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 0 NULL:		3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 49 Pakyong District:		3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 1 Direction and Administration:		3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 80 General:		3,11,98,450			3,11,98,450	3,11,98,450	6,74,65,000
						Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 129 Chief Pay and Accounts Office - SORENG
Grant : 31 Power
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2801	80	001	50	00	01			1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 1 NULL:		1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 0 NULL:		1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 50 Soreng District:		1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 1 Direction and Administration:		1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 80 General:		1,52,06,753			1,52,06,753	1,52,06,753	12,11,98,000
						Total 2801 Power:		30,43,88,912	- 1,75,443		30,42,13,469	30,42,13,469	2,17,18,25,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	001	60	00	01		74,52,503			74,52,503	74,52,503	5,08,09,000
					Total 1 NULL:		74,52,503			74,52,503	74,52,503	5,08,09,000
					02		11,29,745			11,29,745	11,29,745	1,24,69,000
					Total 2 NULL:		11,29,745			11,29,745	11,29,745	1,24,69,000
					Total 0 NULL:		85,82,248			85,82,248	85,82,248	6,32,78,000
			Total 60 Directorate of Small Scale Industries:				85,82,248			85,82,248	85,82,248	6,32,78,000
				Total 1 Direction and Administration:			85,82,248			85,82,248	85,82,248	6,32,78,000
		003	61	60	01		1,07,02,334			1,07,02,334	1,07,02,334	6,46,10,000
					Total 1 :		1,07,02,334			1,07,02,334	1,07,02,334	6,46,10,000
					02		3,27,800			3,27,800	3,27,800	50,08,000
					Total 2 :		3,27,800			3,27,800	3,27,800	50,08,000
			Total 60 Directorate of Handicraft & Handlooms, Gangtok:				1,10,30,134			1,10,30,134	1,10,30,134	6,96,18,000
				Total 61 Branch Training Centres:			1,10,30,134			1,10,30,134	1,10,30,134	6,96,18,000
					Total 3 Training:		1,10,30,134			1,10,30,134	1,10,30,134	6,96,18,000
		102	65	00	01		5,63,090			5,63,090	5,63,090	33,04,000
					Total 1 NULL:		5,63,090			5,63,090	5,63,090	33,04,000
					Total 0 NULL:		5,63,090			5,63,090	5,63,090	33,04,000
				Total 65 Hand Made Paper Unit:			5,63,090			5,63,090	5,63,090	33,04,000
			Total 102 Small Scale Industries:				5,63,090			5,63,090	5,63,090	33,04,000
					Total 0 NULL:		2,01,75,472			2,01,75,472	2,01,75,472	13,62,00,000
			Total 2851 Village and Small Industries:				3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	45	01		13,39,773			13,39,773	13,39,773	85,51,000
					Total 1 :		13,39,773			13,39,773	13,39,773	85,51,000
					02		1,25,225			1,25,225	1,25,225	12,57,000
					Total 2 :		1,25,225			1,25,225	1,25,225	12,57,000
					Total 45 East District:		14,64,998			14,64,998	14,64,998	98,08,000
					Total 61 Branch Training Centres:		14,64,998			14,64,998	14,64,998	98,08,000
					Total 3 Training:		14,64,998			14,64,998	14,64,998	98,08,000
		200	68	45	01		22,06,428			22,06,428	22,06,428	1,34,05,000
					Total 1 :		22,06,428			22,06,428	22,06,428	1,34,05,000
					02		5,000			5,000	5,000	20,28,000
					Total 2 :		5,000			5,000	5,000	20,28,000
					Total 45 Gangtok District:		22,11,428			22,11,428	22,11,428	1,54,33,000
					Total 68 District Industries Centre:		22,11,428			22,11,428	22,11,428	1,54,33,000
					Total 200 Other Village Industries:		22,11,428			22,11,428	22,11,428	1,54,33,000
					Total 0 NULL:		36,76,426			36,76,426	36,76,426	2,52,41,000
					Total 2851 Village and Small Industries:		3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 16 Commerce And Industries

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	46	01			12,75,046			12,75,046	12,75,046	88,57,000
						Total 1 :		12,75,046			12,75,046	12,75,046	88,57,000
					02			1,75,595			1,75,595	1,75,595	15,76,000
						Total 2 :		1,75,595			1,75,595	1,75,595	15,76,000
						Total 46 West District:		14,50,641			14,50,641	14,50,641	1,04,33,000
						Total 61 Branch Training Centres:		14,50,641			14,50,641	14,50,641	1,04,33,000
						Total 3 Training:		14,50,641			14,50,641	14,50,641	1,04,33,000
						Total 0 NULL:		14,50,641			14,50,641	14,50,641	1,04,33,000
						Total 2851 Village and Small Industries:		3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 106 Chief Pay and Accounts Officer - MANGAN

Grant : 16 Commerce And Industries

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	47	01			20,35,959			20,35,959	20,35,959	1,89,28,000
						Total 1 :		20,35,959			20,35,959	20,35,959	1,89,28,000
					02			1,97,295			1,97,295	1,97,295	8,30,000
						Total 2 :		1,97,295			1,97,295	1,97,295	8,30,000
					07			5,75,582			5,75,582	5,75,582	27,75,000
						Total 7 :		5,75,582			5,75,582	5,75,582	27,75,000
						Total 47 North District:		28,08,836			28,08,836	28,08,836	2,25,33,000
						Total 61 Branch Training Centres:		28,08,836			28,08,836	28,08,836	2,25,33,000
						Total 3 Training:		28,08,836			28,08,836	28,08,836	2,25,33,000
						Total 0 NULL:		28,08,836			28,08,836	28,08,836	2,25,33,000
						Total 2851 Village and Small Industries:		3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 107 Chief Pay and Accounts Officer - NAMCHI
Grant : 16 Commerce And Industries
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	48	01		26,49,246			26,49,246	26,49,246	1,73,46,000
					Total 1 :		26,49,246			26,49,246	26,49,246	1,73,46,000
					02		1,81,525			1,81,525	1,81,525	19,78,000
					Total 2 :		1,81,525			1,81,525	1,81,525	19,78,000
					Total 48 South District:		28,30,771			28,30,771	28,30,771	1,93,24,000
					Total 61 Branch Training Centres:		28,30,771			28,30,771	28,30,771	1,93,24,000
					Total 3 Training:		28,30,771			28,30,771	28,30,771	1,93,24,000
		200	68	48	01		36,69,112			36,69,112	36,69,112	2,38,48,000
					Total 1 :		36,69,112			36,69,112	36,69,112	2,38,48,000
					02		6,16,270			6,16,270	6,16,270	68,96,000
					Total 2 :		6,16,270			6,16,270	6,16,270	68,96,000
					07		2,99,529			2,99,529	2,99,529	30,33,000
					Total 7 :		2,99,529			2,99,529	2,99,529	30,33,000
					Total 48 Namchi District:		45,84,911			45,84,911	45,84,911	3,37,77,000
					Total 68 District Industries Centre:		45,84,911			45,84,911	45,84,911	3,37,77,000
					Total 200 Other Village Industries:		45,84,911			45,84,911	45,84,911	3,37,77,000
					Total 0 NULL:		74,15,682			74,15,682	74,15,682	5,31,01,000
					Total 2851 Village and Small Industries:		3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 129 Chief Pay and Accounts Office - SORENG

Grant : 16 Commerce And Industries

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2851	00	003	61	50	01			27,55,058			27,55,058	27,55,058	1,77,37,000
						Total 1 :		27,55,058			27,55,058	27,55,058	1,77,37,000
					02			2,60,855			2,60,855	2,60,855	25,21,000
						Total 2 :		2,60,855			2,60,855	2,60,855	25,21,000
						Total 50 Soreng District:		30,15,913			30,15,913	30,15,913	2,02,58,000
						Total 61 Branch Training Centres:		30,15,913			30,15,913	30,15,913	2,02,58,000
						Total 3 Training:		30,15,913			30,15,913	30,15,913	2,02,58,000
						Total 0 NULL:		30,15,913			30,15,913	30,15,913	2,02,58,000
						Total 2851 Village and Small Industries:		3,85,42,970			3,85,42,970	3,85,42,970	26,77,66,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 18 Information Technology
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
2852	07	118	19	55	36		2,41,730			2,41,730	2,41,730	40,16,000
					Total 36 :		2,41,730			2,41,730	2,41,730	40,16,000
					Total 55 State Data Centre(SDC):		2,41,730			2,41,730	2,41,730	40,16,000
					Total 19 Information Techonolgy Department:		2,41,730			2,41,730	2,41,730	40,16,000
					Total 118 Assistance to Autonomous & Other Bodies:		2,41,730			2,41,730	2,41,730	40,16,000
					Total 7 Telecommunication and Electronic Industries:		2,41,730			2,41,730	2,41,730	40,16,000
	80	001	19	00	01		69,82,373			69,82,373	69,82,373	4,01,12,000
					Total 1 NULL:		69,82,373			69,82,373	69,82,373	4,01,12,000
					02		37,28,439			37,28,439	37,28,439	4,52,37,000
					Total 2 NULL:		37,28,439			37,28,439	37,28,439	4,52,37,000
					07		4,36,301			4,36,301	4,36,301	52,19,000
					Total 7 NULL:		4,36,301			4,36,301	4,36,301	52,19,000
					Total 0 NULL:		1,11,47,113			1,11,47,113	1,11,47,113	9,05,68,000
					Total 19 Information Technology Department:		1,11,47,113			1,11,47,113	1,11,47,113	9,05,68,000
					Total 1 Direction and Administration:		1,11,47,113			1,11,47,113	1,11,47,113	9,05,68,000
					Total 80 General:		1,11,47,113			1,11,47,113	1,11,47,113	9,05,68,000
					Total 2852 Industries:		1,13,88,843			1,13,88,843	1,13,88,843	9,45,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 25 Mines And Geology													
Parameter : 1 Voted													
2853	**02**	**001**	**60**	**00**	**01**			**1,02,66,376**			**1,02,66,376**	**1,02,66,376**	**6,66,09,000**
						Total 1 NULL:		**1,02,66,376**			**1,02,66,376**	**1,02,66,376**	**6,66,09,000**
					02			**6,63,114**			**6,63,114**	**6,63,114**	**68,51,000**
						Total 2 NULL:		**6,63,114**			**6,63,114**	**6,63,114**	**68,51,000**
						Total 0 NULL:		**1,09,29,490**			**1,09,29,490**	**1,09,29,490**	**7,34,60,000**
						Total 60 Establishment:		**1,09,29,490**			**1,09,29,490**	**1,09,29,490**	**7,34,60,000**
						Total 1 Direction and Administration:		**1,09,29,490**			**1,09,29,490**	**1,09,29,490**	**7,34,60,000**
						Total 2 Regulation and Development of Mines:		**1,09,29,490**			**1,09,29,490**	**1,09,29,490**	**7,34,60,000**
						Total 2853 Non-ferrous Mining and Metallurgical Industries:		**1,09,29,490**			**1,09,29,490**	**1,09,29,490**	**7,34,60,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	911	00	00	00			- 9,000		- 9,000	- 9,000	
					Total 0 NULL:			- 9,000		- 9,000	- 9,000	
					Total 0 NULL:			- 9,000		- 9,000	- 9,000	
					Total 0 NULL:			- 9,000		- 9,000	- 9,000	
					Total 911 Deduct Refund:			- 9,000		- 9,000	- 9,000	
					Total 4 District and Other Roads:			- 9,000		- 9,000	- 9,000	
	80	001	35	44	01		3,77,56,611			3,77,56,611	3,77,56,611	25,63,46,000
					Total 1 :		3,77,56,611			3,77,56,611	3,77,56,611	25,63,46,000
					Total 44 Head Office Establishment:		3,77,56,611			3,77,56,611	3,77,56,611	25,63,46,000
					Total 35 Roads and Bridges Department:		3,77,56,611			3,77,56,611	3,77,56,611	25,63,46,000
					Total 1 Direction and Administration:		3,77,56,611			3,77,56,611	3,77,56,611	25,63,46,000
		911	00	00	00			- 74,560		- 74,560	- 74,560	
					Total 0 NULL:			- 74,560		- 74,560	- 74,560	
					Total 0 NULL:			- 74,560		- 74,560	- 74,560	
					Total 0 NULL:			- 74,560		- 74,560	- 74,560	
					Total 911 Deduct Recoveries of Overpayments:			- 74,560		- 74,560	- 74,560	
					Total 80 General:		3,77,56,611	- 74,560		3,76,82,051	3,76,82,051	25,63,46,000
					Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01		1,31,72,227			1,31,72,227	1,31,72,227	44,28,48,000
					Total 1 :		1,31,72,227			1,31,72,227	1,31,72,227	44,28,48,000
					Total 44 Head Office Establishment:		1,31,72,227			1,31,72,227	1,31,72,227	44,28,48,000
					Total 36 Rural Development Department:		1,31,72,227			1,31,72,227	1,31,72,227	44,28,48,000
					Total 1 Direction and Administration:		1,31,72,227			1,31,72,227	1,31,72,227	44,28,48,000
		799	36	00	43			- 12,32,858		- 12,32,858	- 12,32,858	50,00,000
					Total 43 NULL:			- 12,32,858		- 12,32,858	- 12,32,858	50,00,000
					Total 0 NULL:			- 12,32,858		- 12,32,858	- 12,32,858	50,00,000
					Total 36 Rural Development Department:			- 12,32,858		- 12,32,858	- 12,32,858	50,00,000
					Total 799 Suspense:			- 12,32,858		- 12,32,858	- 12,32,858	50,00,000
					Total 80 General:		1,31,72,227	- 12,32,858		1,19,39,369	1,19,39,369	44,78,48,000
					Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01			1,23,69,620			1,23,69,620	1,23,69,620	7,26,93,000
						Total 1 :		1,23,69,620			1,23,69,620	1,23,69,620	7,26,93,000
						Total 45 East District:		1,23,69,620			1,23,69,620	1,23,69,620	7,26,93,000
				60	01			1,50,56,698			1,50,56,698	1,50,56,698	10,68,57,000
						Total 1 :		1,50,56,698			1,50,56,698	1,50,56,698	10,68,57,000
						Total 60 Chief Engineer (Mechanical) Establishment:		1,50,56,698			1,50,56,698	1,50,56,698	10,68,57,000
				Total 35 Roads and Bridges Department:				2,74,26,318			2,74,26,318	2,74,26,318	17,95,50,000
						Total 1 Direction and Administration:		2,74,26,318			2,74,26,318	2,74,26,318	17,95,50,000
						Total 80 General:		2,74,26,318			2,74,26,318	2,74,26,318	17,95,50,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01			56,67,292			56,67,292	56,67,292	3,25,07,000
						Total 1 :		56,67,292			56,67,292	56,67,292	3,25,07,000
						Total 45 East District:		56,67,292			56,67,292	56,67,292	3,25,07,000
				Total 36 Rural Development Department:				56,67,292			56,67,292	56,67,292	3,25,07,000
						Total 1 Direction and Administration:		56,67,292			56,67,292	56,67,292	3,25,07,000
						Total 80 General:		56,67,292			56,67,292	56,67,292	3,25,07,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01			47,22,983			47,22,983	47,22,983	2,90,09,000
						Total 1 :		47,22,983			47,22,983	47,22,983	2,90,09,000
					06			20,000			20,000	20,000	8,79,000
						Total 6 :		20,000			20,000	20,000	8,79,000
						Total 45 East District:		47,42,983			47,42,983	47,42,983	2,98,88,000
						Total 0 NULL:		47,42,983			47,42,983	47,42,983	2,98,88,000
						Total 105 Maintenance and Repairs:		47,42,983			47,42,983	47,42,983	2,98,88,000
						Total 4 District and Other Roads:		47,42,983			47,42,983	47,42,983	2,98,88,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01			1,40,63,311			1,40,63,311	1,40,63,311	8,73,96,000
						Total 1 :		1,40,63,311			1,40,63,311	1,40,63,311	8,73,96,000
						Total 46 West District:		1,40,63,311			1,40,63,311	1,40,63,311	8,73,96,000
				61	01			28,53,842			28,53,842	28,53,842	2,07,94,000
						Total 1 :		28,53,842			28,53,842	28,53,842	2,07,94,000
						Total 61 Mechanical (West):		28,53,842			28,53,842	28,53,842	2,07,94,000
				Total 35 Roads and Bridges Department:				1,69,17,153			1,69,17,153	1,69,17,153	10,81,90,000
						Total 1 Direction and Administration:		1,69,17,153			1,69,17,153	1,69,17,153	10,81,90,000
						Total 80 General:		1,69,17,153			1,69,17,153	1,69,17,153	10,81,90,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01			19,31,003			19,31,003	19,31,003	1,29,40,000
						Total 1 :		19,31,003			19,31,003	19,31,003	1,29,40,000
						Total 46 West District:		19,31,003			19,31,003	19,31,003	1,29,40,000
				Total 36 Rural Development Department:				19,31,003			19,31,003	19,31,003	1,29,40,000
						Total 1 Direction and Administration:		19,31,003			19,31,003	19,31,003	1,29,40,000
799	36		00		43				- 8,67,378	-	8,67,378	- 8,67,378	50,00,000
						Total 43 NULL:			- 8,67,378	-	8,67,378	- 8,67,378	50,00,000
						Total 0 NULL:			- 8,67,378	-	8,67,378	- 8,67,378	50,00,000
				Total 36 Rural Development Department:					- 8,67,378	-	8,67,378	- 8,67,378	50,00,000
						Total 799 Suspense:			- 8,67,378	-	8,67,378	- 8,67,378	50,00,000
						Total 80 General:		19,31,003	- 8,67,378		10,63,625	10,63,625	1,79,40,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01			25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 1 :		25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 47 North District:		25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 35 Roads and Bridges Department:		25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 1 Direction and Administration:		25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 80 General:		25,88,934			25,88,934	25,88,934	4,01,87,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02			7,84,081			7,84,081	7,84,081	93,41,000
						Total 2 :		7,84,081			7,84,081	7,84,081	93,41,000
						Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:		7,84,081			7,84,081	7,84,081	93,41,000
						Total 60 WorkCharged Establishment:		7,84,081			7,84,081	7,84,081	93,41,000
						Total 105 Maintenance and Repairs:		7,84,081			7,84,081	7,84,081	93,41,000
						Total 4 District and Other Roads:		7,84,081			7,84,081	7,84,081	93,41,000
	80	001	36	47	01			3,05,546			3,05,546	3,05,546	31,23,000
						Total 1 :		3,05,546			3,05,546	3,05,546	31,23,000
						Total 47 North District:		3,05,546			3,05,546	3,05,546	31,23,000
						Total 36 Rural Development Department:		3,05,546			3,05,546	3,05,546	31,23,000
						Total 1 Direction and Administration:		3,05,546			3,05,546	3,05,546	31,23,000
						Total 80 General:		3,05,546			3,05,546	3,05,546	31,23,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	48	01			2,77,80,152			2,77,80,152	2,77,80,152	19,23,98,000
						Total 1 :		2,77,80,152			2,77,80,152	2,77,80,152	19,23,98,000
						Total 48 South District:		2,77,80,152			2,77,80,152	2,77,80,152	19,23,98,000
				62	01			46,67,052			46,67,052	46,67,052	3,51,82,000
						Total 1 :		46,67,052			46,67,052	46,67,052	3,51,82,000
						Total 62 Mechanical (South):		46,67,052			46,67,052	46,67,052	3,51,82,000
				Total 35 Roads and Bridges Department:				3,24,47,204			3,24,47,204	3,24,47,204	22,75,80,000
						Total 1 Direction and Administration:		3,24,47,204			3,24,47,204	3,24,47,204	22,75,80,000
						Total 80 General:		3,24,47,204			3,24,47,204	3,24,47,204	22,75,80,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01			9,76,094			9,76,094	9,76,094	76,54,000
						Total 1 :		9,76,094			9,76,094	9,76,094	76,54,000
						Total 48 South District:		9,76,094			9,76,094	9,76,094	76,54,000
				59	01			74,32,187			74,32,187	74,32,187	4,64,24,000
						Total 1 :		74,32,187			74,32,187	74,32,187	4,64,24,000
						Total 59 Jorethang Circle:		74,32,187			74,32,187	74,32,187	4,64,24,000
				Total 36 Rural Development Department:				84,08,281			84,08,281	84,08,281	5,40,78,000
						Total 1 Direction and Administration:		84,08,281			84,08,281	84,08,281	5,40,78,000
						Total 80 General:		84,08,281			84,08,281	84,08,281	5,40,78,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Source : 128 Chief Pay and Accounts Office - PAKYONG
Grant : 34 Roads & Bridges
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3054	80	001	35	49	01			93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 1 :		93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 49 Pakyong District:		93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 35 Roads and Bridges Department:		93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 1 Direction and Administration:		93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 80 General:		93,56,048			93,56,048	93,56,048	6,36,16,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	50	01			1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 1 :		1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 50 Soreng District:		1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 35 Roads and Bridges Department:		1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 1 Direction and Administration:		1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 80 General:		1,49,88,494			1,49,88,494	1,49,88,494	9,92,09,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43				- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 43 NULL:			- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 0 NULL:			- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 36 Rural Development Department:			- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 799 Suspense:			- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 80 General:			- 3,34,870		- 3,34,870	- 3,34,870	50,00,000
						Total 3054 Roads and Bridges:		17,64,92,175	- 25,18,666		17,39,73,509	17,39,73,509	1,57,44,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	**60**	**001**	**37**	**00**	**01**			**80,09,303**			**80,09,303**	**80,09,303**	**4,68,63,000**
						Total 1 NULL:		**80,09,303**			**80,09,303**	**80,09,303**	**4,68,63,000**
					02			**7,20,449**			**7,20,449**	**7,20,449**	**94,93,000**
						Total 2 NULL:		**7,20,449**			**7,20,449**	**7,20,449**	**94,93,000**
						Total 0 NULL:		**87,29,752**			**87,29,752**	**87,29,752**	**5,63,56,000**
						Total 37 Science and Technology Department:		**87,29,752**			**87,29,752**	**87,29,752**	**5,63,56,000**
						Total 1 Direction and Administration:		**87,29,752**			**87,29,752**	**87,29,752**	**5,63,56,000**
						Total 60 Other Expenditure:		**87,29,752**			**87,29,752**	**87,29,752**	**5,63,56,000**
						Total 3425 Other Scientific Research:		**87,29,752**			**87,29,752**	**87,29,752**	**5,63,56,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	**03**	**001**	**00**	**44**	**01**		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 1 :		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 44 Head Office Establishment:		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 0 NULL:		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 1 Direction and Administration:		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 3 Environmental Research and Ecological Regeneration:		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**
					Total 3435 Ecology and Environment:		**35,25,386**			**35,25,386**	**35,25,386**	**2,14,09,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3451	**00**	**090**	**30**	**00**	**01**			**83,26,997**			**83,26,997**	**83,26,997**	**5,29,90,000**
						Total 1 NULL:		**83,26,997**			**83,26,997**	**83,26,997**	**5,29,90,000**
					02			**2,16,062**			**2,16,062**	**2,16,062**	**12,93,85,000**
						Total 2 NULL:		**2,16,062**			**2,16,062**	**2,16,062**	**12,93,85,000**
						Total 0 NULL:		**85,43,059**			**85,43,059**	**85,43,059**	**18,23,75,000**
						Total 30 Planning & Development Department:		**85,43,059**			**85,43,059**	**85,43,059**	**18,23,75,000**
						Total 90 Secretariat:		**85,43,059**			**85,43,059**	**85,43,059**	**18,23,75,000**
						Total 0 NULL:		**85,43,059**			**85,43,059**	**85,43,059**	**18,23,75,000**
						Total 3451 Secretariate-Economic Services:		**85,43,059**			**85,43,059**	**85,43,059**	**18,23,75,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	101	60	38	01		11,02,589			11,02,589	11,02,589	46,01,000
					Total 1 :		11,02,589			11,02,589	11,02,589	46,01,000
					Total 38 Tourish Office, Delhi:		11,02,589			11,02,589	11,02,589	46,01,000
				44	01		3,81,16,259			3,81,16,259	3,81,16,259	24,21,76,000
					Total 1 :		3,81,16,259			3,81,16,259	3,81,16,259	24,21,76,000
					Total 44 Head Office Establishment:		3,81,16,259			3,81,16,259	3,81,16,259	24,21,76,000
					Total 60 Establishment:		3,92,18,848			3,92,18,848	3,92,18,848	24,67,77,000
					Total 101 Tourist Centre:		3,92,18,848			3,92,18,848	3,92,18,848	24,67,77,000
					Total 1 Tourist Infrastructure:		3,92,18,848			3,92,18,848	3,92,18,848	24,67,77,000
	80	104	66	00	31		1,00,00,000			1,00,00,000	1,00,00,000	1,000
					Total 31 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,000
					Total 0 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,000
				Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:			1,00,00,000			1,00,00,000	1,00,00,000	1,000
					Total 104 Promotion and Publicity:		1,00,00,000			1,00,00,000	1,00,00,000	1,000
					Total 80 General:		1,00,00,000			1,00,00,000	1,00,00,000	1,000
					Total 3452 Tourism:		5,10,70,754	-	93,480	5,09,77,274	5,09,77,274	26,13,92,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK
Grant : 40 Tourism And Civil Aviation
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	911	00	00	00				- 93,480		- 93,480	- 93,480	
						Total 0 NULL:			- 93,480		- 93,480	- 93,480	
						Total 0 NULL:			- 93,480		- 93,480	- 93,480	
						Total 0 NULL:			- 93,480		- 93,480	- 93,480	
						Total 911 Deduct Recoveries of Overpayments:			- 93,480		- 93,480	- 93,480	
						Total 1 Tourist Infrastructure:			- 93,480		- 93,480	- 93,480	
						Total 3452 Tourism:		5,10,70,754	- 93,480		5,09,77,274	5,09,77,274	26,13,92,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 40 Tourism And Civil Aviation

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3452	01	102	60	46	01			15,42,726			15,42,726	15,42,726	1,22,22,000
						Total 1 :		15,42,726			15,42,726	15,42,726	1,22,22,000
					02			3,09,180			3,09,180	3,09,180	23,92,000
						Total 2 :		3,09,180			3,09,180	3,09,180	23,92,000
						Total 46 West District:		18,51,906			18,51,906	18,51,906	1,46,14,000
						Total 60 Establishment:		18,51,906			18,51,906	18,51,906	1,46,14,000
						Total 102 Tourist Accommodation:		18,51,906			18,51,906	18,51,906	1,46,14,000
						Total 1 Tourist Infrastructure:		18,51,906			18,51,906	18,51,906	1,46,14,000
						Total 3452 Tourism:		5,10,70,754	- 93,480		5,09,77,274	5,09,77,274	26,13,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01			27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 1 NULL:		27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 0 NULL:		27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 60 Registration of Births and Death:		27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 111 Vital Statistics:		27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 2 Surveys and Statistics:		27,49,091			27,49,091	27,49,091	1,56,42,000
						Total 3454 Census Surveys and Statistics:		1,88,56,718			1,88,56,718	1,88,56,718	12,84,91,000
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01			42,35,405			42,35,405	42,35,405	3,53,69,000
						Total 1 NULL:		42,35,405			42,35,405	42,35,405	3,53,69,000
					02			14,91,595			14,91,595	14,91,595	1,64,70,000
						Total 2 NULL:		14,91,595			14,91,595	14,91,595	1,64,70,000
						Total 0 NULL:		57,27,000			57,27,000	57,27,000	5,18,39,000
						Total 0 NULL:		57,27,000			57,27,000	57,27,000	5,18,39,000
						Total 112 Economic Advice and Statistics:		57,27,000			57,27,000	57,27,000	5,18,39,000
		201	48	00	01			18,70,261			18,70,261	18,70,261	54,86,000
						Total 1 NULL:		18,70,261			18,70,261	18,70,261	54,86,000
						Total 0 NULL:		18,70,261			18,70,261	18,70,261	54,86,000
						Total 48 Support for Statistical Strengtheing (State Share):		18,70,261			18,70,261	18,70,261	54,86,000
						Total 201 National Sample Survey Organisation (50 50% CSS):		18,70,261			18,70,261	18,70,261	54,86,000
		205	60	00	01			23,57,917			23,57,917	23,57,917	1,68,19,000
						Total 1 NULL:		23,57,917			23,57,917	23,57,917	1,68,19,000
						Total 0 NULL:		23,57,917			23,57,917	23,57,917	1,68,19,000
						Total 60 State Income Unit:		23,57,917			23,57,917	23,57,917	1,68,19,000
			61	00	01			25,74,260			25,74,260	25,74,260	1,69,95,000
						Total 1 NULL:		25,74,260			25,74,260	25,74,260	1,69,95,000
						Total 0 NULL:		25,74,260			25,74,260	25,74,260	1,69,95,000
						Total 61 District Statistical Offices:		25,74,260			25,74,260	25,74,260	1,69,95,000
			62	00	01			12,36,531			12,36,531	12,36,531	79,23,000
						Total 1 NULL:		12,36,531			12,36,531	12,36,531	79,23,000
					02			3,19,928			3,19,928	3,19,928	35,89,000
						Total 2 NULL:		3,19,928			3,19,928	3,19,928	35,89,000
						Total 0 NULL:		15,56,459			15,56,459	15,56,459	1,15,12,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 29 Planning And Development
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3454	02	205	62			Total 62 Public Finance Unit:		15,56,459			15,56,459	15,56,459	1,15,12,000
			63	00	01			18,86,725			18,86,725	18,86,725	96,59,000
						Total 1 NULL:		18,86,725			18,86,725	18,86,725	96,59,000
						Total 0 NULL:		18,86,725			18,86,725	18,86,725	96,59,000
						Total 63 Monitoring and Evaluation Cell:		18,86,725			18,86,725	18,86,725	96,59,000
						Total 205 State Statistical Agency:		83,75,361			83,75,361	83,75,361	5,49,85,000
		206	65	00	02			1,35,005			1,35,005	1,35,005	5,39,000
						Total 2 NULL:		1,35,005			1,35,005	1,35,005	5,39,000
						Total 0 NULL:		1,35,005			1,35,005	1,35,005	5,39,000
						Total 65 Aadhaar Enabled Application (100%CSS):		1,35,005			1,35,005	1,35,005	5,39,000
						Total 206 Unique Identification Scheme:		1,35,005			1,35,005	1,35,005	5,39,000
						Total 2 Surveys and Statistics:		1,61,07,627			1,61,07,627	1,61,07,627	11,28,49,000
						Total 3454 Census Surveys and Statistics:		1,88,56,718			1,88,56,718	1,88,56,718	12,84,91,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	44	01		14,90,559			14,90,559	14,90,559	80,93,000
					Total 1 :		14,90,559			14,90,559	14,90,559	80,93,000
					06		1,00,000			1,00,000	1,00,000	2,45,000
					Total 6 :		1,00,000			1,00,000	1,00,000	2,45,000
					Total 44 Head Office Establishment:		15,90,559			15,90,559	15,90,559	83,38,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:			15,90,559			15,90,559	15,90,559	83,38,000
			61	00	02		2,09,860			2,09,860	2,09,860	25,20,000
					Total 2 NULL:		2,09,860			2,09,860	2,09,860	25,20,000
					13		50,515			50,515	50,515	14,74,000
					Total 13 NULL:		50,515			50,515	50,515	14,74,000
					Total 0 NULL:		2,60,375			2,60,375	2,60,375	39,94,000
					Total 61 State Food Commission:		2,60,375			2,60,375	2,60,375	39,94,000
					Total 1 Direction and Administration:		18,50,934			18,50,934	18,50,934	1,23,32,000
					Total 0 NULL:		18,50,934			18,50,934	18,50,934	1,23,32,000
					Total 3456 Civil Supplies:		43,38,741			43,38,741	43,38,741	2,96,69,000

Source : 104 Chief Pay and Accounts Officer - GANGTOK

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	45	01			7,67,157			7,67,157	7,67,157	51,13,000
						Total 1 :		7,67,157			7,67,157	7,67,157	51,13,000
					02			70,500			70,500	70,500	20,16,000
						Total 2 :		70,500			70,500	70,500	20,16,000
						Total 45 East District:		8,37,657			8,37,657	8,37,657	71,29,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:				8,37,657			8,37,657	8,37,657	71,29,000
						Total 1 Direction and Administration:		8,37,657			8,37,657	8,37,657	71,29,000
						Total 0 NULL:		8,37,657			8,37,657	8,37,657	71,29,000
						Total 3456 Civil Supplies:		43,38,741			43,38,741	43,38,741	2,96,69,000

Source : 105 Chief Pay and Accounts Officer - GAYZING

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	46	01			6,68,320			6,68,320	6,68,320	38,73,000
						Total 1 :		6,68,320			6,68,320	6,68,320	38,73,000
					02			18,000			18,000	18,000	6,00,000
						Total 2 :		18,000			18,000	18,000	6,00,000
						Total 46 West District:		6,86,320			6,86,320	6,86,320	44,73,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:				6,86,320			6,86,320	6,86,320	44,73,000
						Total 1 Direction and Administration:		6,86,320			6,86,320	6,86,320	44,73,000
						Total 0 NULL:		6,86,320			6,86,320	6,86,320	44,73,000
						Total 3456 Civil Supplies:		43,38,741			43,38,741	43,38,741	2,96,69,000

Source : 106 Chief Pay and Accounts Officer - MANGAN

Grant : 11 Food And Civil Supplies

Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3456	00	001	60	47	01			3,60,660			3,60,660	3,60,660	20,77,000
						Total 1 :		3,60,660			3,60,660	3,60,660	20,77,000
						Total 47 North District:		3,60,660			3,60,660	3,60,660	20,77,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:		3,60,660			3,60,660	3,60,660	20,77,000
						Total 1 Direction and Administration:		3,60,660			3,60,660	3,60,660	20,77,000
						Total 0 NULL:		3,60,660			3,60,660	3,60,660	20,77,000
						Total 3456 Civil Supplies:		43,38,741			43,38,741	43,38,741	2,96,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	**00**	**001**	**60**	**48**	**01**			**5,68,178**			**5,68,178**	**5,68,178**	**32,26,000**
						Total 1 :		**5,68,178**			**5,68,178**	**5,68,178**	**32,26,000**
					07			**34,992**			**34,992**	**34,992**	**4,32,000**
						Total 7 :		**34,992**			**34,992**	**34,992**	**4,32,000**
						Total 48 South District:		**6,03,170**			**6,03,170**	**6,03,170**	**36,58,000**
				Total 60 Sikkim State Consumer Disputes Redressal Commission:				**6,03,170**			**6,03,170**	**6,03,170**	**36,58,000**
						Total 1 Direction and Administration:		**6,03,170**			**6,03,170**	**6,03,170**	**36,58,000**
						Total 0 NULL:		**6,03,170**			**6,03,170**	**6,03,170**	**36,58,000**
						Total 3456 Civil Supplies:		**43,38,741**			**43,38,741**	**43,38,741**	**2,96,69,000**

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 11 Food And Civil Supplies
Parameter : 1 Voted

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
3475	00	106	60	00	01			7,40,706			7,40,706	7,40,706	49,02,000
						Total 1 NULL:		7,40,706			7,40,706	7,40,706	49,02,000
						Total 0 NULL:		7,40,706			7,40,706	7,40,706	49,02,000
						Total 60 Establishment:		7,40,706			7,40,706	7,40,706	49,02,000
			62	00	01			14,67,813			14,67,813	14,67,813	1,09,69,000
						Total 1 NULL:		14,67,813			14,67,813	14,67,813	1,09,69,000
					02			3,42,854			3,42,854	3,42,854	12,37,000
						Total 2 NULL:		3,42,854			3,42,854	3,42,854	12,37,000
						Total 0 NULL:		18,10,667			18,10,667	18,10,667	1,22,06,000
						Total 62 North-East Circle:		18,10,667			18,10,667	18,10,667	1,22,06,000
			64	00	01			4,66,620			4,66,620	4,66,620	27,08,000
						Total 1 NULL:		4,66,620			4,66,620	4,66,620	27,08,000
						Total 0 NULL:		4,66,620			4,66,620	4,66,620	27,08,000
						Total 64 Quality Control Office, Siliguri:		4,66,620			4,66,620	4,66,620	27,08,000
						Total 106 Regulation of Weights and Measures:		30,17,993			30,17,993	30,17,993	1,98,16,000
						Total 0 NULL:		30,17,993			30,17,993	30,17,993	1,98,16,000
						Total 3475 Other General Economic Services:		37,66,775			37,66,775	37,66,775	2,43,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	**00**	**106**	**63**	**00**	**01**			**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 1 NULL:		**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 0 NULL:		**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 63 South-West Circle:		**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 106 Regulation of Weights and Measures:		**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 0 NULL:		**7,48,782**			**7,48,782**	**7,48,782**	**45,13,000**
						Total 3475 Other General Economic Services:		**37,66,775**			**37,66,775**	**37,66,775**	**2,43,29,000**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
4225	01	277	60	65	72			1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 72 :		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 65 Construction of SC HOSTEL (bjrcy-Central Share):		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 60 Construction:		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 277 Education:		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 1 Welfare of Scheduled Castes:		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:		1,75,00,000			1,75,00,000	1,75,00,000	5,00,00,000

Source : 1 Chief Pay and Accounts Office - HEADQUARTER
Grant : 0 Null
Parameter : 0 Null

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
8009	01	101	00	00	00			28,75,38,539			28,75,38,539	28,75,38,539	
						Total 0 NULL:		28,75,38,539			28,75,38,539	28,75,38,539	
						Total 0 NULL:		28,75,38,539			28,75,38,539	28,75,38,539	
						Total 0 NULL:		28,75,38,539			28,75,38,539	28,75,38,539	
						Total 101 General Provident Funds:		28,75,38,539			28,75,38,539	28,75,38,539	
						Total 1 Civil:		28,75,38,539			28,75,38,539	28,75,38,539	
						Total 8009 State Provident Funds:		51,71,59,834			51,71,59,834	51,71,59,834	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**			**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 0 NULL:		**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 0 NULL:		**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 0 NULL:		**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 101 General Provident Funds:		**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 1 Civil:		**6,87,65,445**			**6,87,65,445**	**6,87,65,445**	
						Total 8009 State Provident Funds:		**51,71,59,834**			**51,71,59,834**	**51,71,59,834**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**			**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 0 NULL:		**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 0 NULL:		**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 0 NULL:		**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 101 General Provident Funds:		**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 1 Civil:		**2,29,45,155**			**2,29,45,155**	**2,29,45,155**	
						Total 8009 State Provident Funds:		**51,71,59,834**			**51,71,59,834**	**51,71,59,834**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 0 Null													
Parameter : 0 Null													
8009	01	101	00	00	00			1,03,77,015			1,03,77,015	1,03,77,015	
						Total 0 NULL:		1,03,77,015			1,03,77,015	1,03,77,015	
						Total 0 NULL:		1,03,77,015			1,03,77,015	1,03,77,015	
						Total 0 NULL:		1,03,77,015			1,03,77,015	1,03,77,015	
						Total 101 General Provident Funds:		1,03,77,015			1,03,77,015	1,03,77,015	
						Total 1 Civil:		1,03,77,015			1,03,77,015	1,03,77,015	
						Total 8009 State Provident Funds:		51,71,59,834			51,71,59,834	51,71,59,834	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**			**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 0 NULL:		**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 0 NULL:		**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 0 NULL:		**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 101 General Provident Funds:		**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 1 Civil:		**6,25,92,345**			**6,25,92,345**	**6,25,92,345**	
						Total 8009 State Provident Funds:		**51,71,59,834**			**51,71,59,834**	**51,71,59,834**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00			3,42,15,080			3,42,15,080	3,42,15,080	
						Total 0 NULL:		3,42,15,080			3,42,15,080	3,42,15,080	
						Total 0 NULL:		3,42,15,080			3,42,15,080	3,42,15,080	
						Total 0 NULL:		3,42,15,080			3,42,15,080	3,42,15,080	
						Total 101 General Provident Funds:		3,42,15,080			3,42,15,080	3,42,15,080	
						Total 1 Civil:		3,42,15,080			3,42,15,080	3,42,15,080	
						Total 8009 State Provident Funds:		51,71,59,834			51,71,59,834	51,71,59,834	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	**01**	**101**	**00**	**00**	**00**			**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 0 NULL:		**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 0 NULL:		**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 0 NULL:		**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 101 General Provident Funds:		**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 1 Civil:		**3,07,26,255**			**3,07,26,255**	**3,07,26,255**	
						Total 8009 State Provident Funds:		**51,71,59,834**			**51,71,59,834**	**51,71,59,834**	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
8011	**00**	**107**	**00**	**00**	**00**			**56,81,827**			**56,81,827**	**56,81,827**	
						Total 0 NULL:		**56,81,827**			**56,81,827**	**56,81,827**	
						Total 0 NULL:		**56,81,827**			**56,81,827**	**56,81,827**	
						Total 0 NULL:		**56,81,827**			**56,81,827**	**56,81,827**	
		Total 107 State Government Employees' Group Insurance Scheme:						**56,81,827**			**56,81,827**	**56,81,827**	
						Total 0 NULL:		**56,81,827**			**56,81,827**	**56,81,827**	
					Total 8011 Insurance and Pension Funds:			**56,81,827**			**56,81,827**	**56,81,827**	